

APPENDIX

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1966



U.S. GOVERNMENT PRINTING OFFICE, WASHINGTON 1965

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FOREWORD

This is one of a group of four documents which relate to the budget for 1966. *The Budget of the United States Government, 1966*, is a compact volume containing the Budget Message of the President, summary tables and statistical information, and various special analyses.

The Budget of the United States Government, 1966—Appendix contains the text of appropriation estimates proposed for the consideration of the Congress together with specific reference materials on the various appropriations

and funds. The contents of this volume are further explained at the beginning of each of its four parts.

The Budget of the United States Government, 1966—The District of Columbia is a volume which relates specifically to the estimates for the municipal government of the District of Columbia.

In addition, a pamphlet type of publication, *The Federal Budget in Brief, 1966*, is available for those who wish a much more brief presentation than any of the three official volumes.

NOTE.—Unless otherwise indicated, all references to years in this volume are to fiscal years ending June 30. Financial tables in parts I, II, and IV are nearly always stated in thousands of dollars; details may not add to the totals because of rounding.

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PART I

DETAILED ESTIMATES FOR FEDERAL FUNDS

Legislative Branch
The Judiciary
Executive Office of the President
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Department of Agriculture
Department of Commerce
Department of Defense—Military
Department of Defense—Civil
Department of Health, Education, and Welfare
Department of the Interior
Department of Justice
Department of Labor
Post Office Department
Department of State
Treasury Department
Atomic Energy Commission
Federal Aviation Agency
General Services Administration
Housing and Home Finance Agency
National Aeronautics and Space Administration
Veterans Administration
Other Independent Agencies
District of Columbia

EXPLANATION OF ESTIMATES FOR FEDERAL FUNDS

Part I contains supporting details for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for

enactment by Congress on each item of authorization. Material is also included on a few trust funds which require congressional action. This part is arranged in chapters reflecting the organization of the Government.

TYPES OF FEDERAL FUNDS

Federal (Government-owned) funds are of four types, as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in number of items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Public enterprise (revolving) funds are those which

finance a cycle of operations, in which the expenditures generate receipts coming primarily from the public and available for continuing use. They include nearly all of the Government-owned corporations, the postal fund, and various unincorporated enterprises.

Intragovernmental revolving and management funds (including *consolidated working* funds) are those which are created to facilitate financing operations within and between Government agencies. They consist of two types—*intragovernmental revolving* funds which finance a cycle of operations, like public enterprise funds but with receipts primarily from within the Government; and *management* funds which permit the pooling of advance payments from two or more appropriations to carry out certain activities.

Other funds, for which the Government serves in a fiduciary capacity, are of two types—*trust* funds and *deposit* funds. They are explained at the beginning of part II.

FORM OF DETAILED MATERIAL

For each appropriation, this appendix includes certain detailed material, as follows: (1) appropriation language, if applicable; (2) a schedule of program and financing; (3) a narrative statement on program and performance; (4) a schedule of object classification. An exception occurs in the case of certain permanent appropriations and older appropriation accounts on which only a residual balance remains; such accounts of a bureau or independent agency are often combined into a single presentation instead of having separate schedules. Where the obligations fall in a single object class, the classification is identified in the program and financing schedule, rather than in a separate schedule.

For revolving funds, there are usually two additional schedules covering (5) revenue, expense, and retained earnings; and (6) financial condition.

The basic schedules usually exclude supplemental estimates which it is expected will be transmitted to Congress later, for 1965 and 1966; these usually are covered by a separate, brief schedule of program and financing, without appropriation language. However, the 1965 column of the basic schedules include (and identify) supplementals required to meet costs of military and civilian pay increases under recently enacted pay legislation.

The 1966 column includes, within the regular schedules,

appropriations for recommended extension or renewal of expiring laws; however, money for new legislation is shown separately. Appropriation language is included for the former, not the latter.

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1966 appropriation acts is printed at the head of each item requiring action by Congress, except for those items which are not formally recommended at this time but will be proposed for separate transmittal. The language of the 1965 appropriation acts is used as a base. The text used in the 1965 appropriation acts is printed in roman type. Italic type indicates proposed new language. Brackets enclose material which it is proposed to omit, as in this example:

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, **[\$2,250,000]** \$2,755,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; Department of Commerce Appropriation Act, 1965.)

Following the language, and printed in italics within parentheses, are citations to relevant authorizing legislation and to the appropriation act from which the text is taken.

BASIS FOR SCHEDULES

Where the data are available in the accounting system, cost-type budgets are presented. Detailed figures for each activity or object are the value of goods and services consumed in carrying out the program, in the case of operating costs; they are the value of assets acquired, in the case of capital outlay programs.

Total obligations are always shown; activities and objects are reflected on an obligation basis where cost data are not available. Obligations refer to orders placed, contracts awarded, loan agreements made, and services received during the year, regardless of the time of payment.

In the case of a few limitations which are on the basis of accrued expenditures, the detail and the totals are on that basis.

SCHEDULE OF PROGRAM AND FINANCING

This schedule consists of three parts. In the section for program by activities, costs or obligations are classified by purpose, program, or project for 1964, 1965, and 1966. This classification is individually developed for each appropriation or fund, and is not uniform on a Government-wide basis.

The financing section shows the appropriation provided and other means of financing the program, and the disposition of amounts not used during the year.

Program and Financing (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Preparation of national income and product data.....	881	1,016	1,154
2. Analysis of business trends.....	526	556	543
3. Computation of the balance of payments.....	454	525	682
4. Executive direction.....	259	285	376
Total program costs, funded.....	2,120	2,382	2,755
Change in selected resources ¹	8		
10 Total obligations.....	2,128	2,382	2,755
Financing:			
16 Comparative transfers from other accounts.....	-134		
25 Unobligated balance lapsing.....	23		
New obligational authority.....	2,017	2,382	2,755
New obligational authority:			
40 Appropriation.....	2,000	2,250	2,755
42 Transferred from:			
"Salaries and expenses," Business and Defense Services Administration (64 Stat. 1263).....	17		
"Salaries and expenses," General Administration (64 Stat. 1263).....		31	
43 Appropriation (adjusted).....	2,017	2,281	2,755
44 Proposed supplemental due to civilian pay increases.....		101	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$25 thousand; 1964, \$33 thousand; 1965, \$33 thousand; 1966, \$33 thousand.

Where cost-type budgets are presented, the relation of costs to obligations is summarized in an entry "Change in selected resources." For appropriation accounts, this entry is supported by a footnote identifying the amounts of the resources involved. For revolving funds, the items are identified on the statement of financial condition and the appended tabulation.

Where programs are financed at a "preobligation" stage (such as the "program plan" for certain Defense items, and "commitments" for some loan programs) an extra three columns provide details on that basis.

The third section of the schedule shows receipts and

other offsets to total obligations shown in the program section, obligated balances at the start and end of the year, and other items which affect the relation of obligations to expenditures.

Relation of obligations to expenditures:				
10	Total obligations.....	2,128	2,382	2,755
70	Receipts and other offsets (items 11-17).....	-134		
71	Obligations affecting expenditures.....	1,994	2,382	2,755
72	Obligated balance, start of year.....	145	188	269
74	Obligated balance, end of year.....	-188	-269	-364
77	Adjustments in expired accounts.....	5		
90	Expenditures excluding pay increase supplemental.....	1,956	2,204	2,656
91	Expenditures from civilian pay increase supplemental.....		97	4

For public enterprise revolving funds, there are two additional lines showing gross expenditures and applicable receipts of the fund.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

The work planned and services proposed to be carried out are described briefly in a narrative statement for each appropriation or fund. Where practicable the narrative statement indicates the expected accomplishment in relation to the financial estimates, and gives some measures of program and performance.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a classification of obligations, costs, or accrued expenditures according to a uniform list of objects, as follows:

Object Classification (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,693	1,892	2,094
11.3 Positions other than permanent.....	16	18	18
Total personnel compensation.....	1,709	1,910	2,112
12.0 Personnel benefits.....	124	142	157
21.0 Travel and transportation of persons.....	5	7	11
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	33	30	44
24.0 Printing and reproduction.....	90	95	100
25.1 Other services.....	34	20	56
25.2 Services of other agencies.....	109	165	251
26.0 Supplies and materials.....	9	10	13
31.0 Equipment.....	13	3	11
99.0 Total obligations.....	2,128	2,382	2,755

The object classes reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

The complete list of object classes is as follows:

10 PERSONAL SERVICES AND BENEFITS	30 ACQUISITION OF CAPITAL ASSETS
11 Personnel compensation	31 Equipment
12 Personnel benefits	32 Lands and structures
13 Benefits for former personnel	33 Investments and loans
20 CONTRACTUAL SERVICES AND SUPPLIES	40 GRANTS AND FIXED CHARGES
21 Travel and transportation of persons	41 Grants, subsidies, and contributions
22 Transportation of things	42 Insurance claims and indemnities
23 Rent, communications, and utilities	43 Interest and dividends
24 Printing and reproduction	44 Refunds
25 Other services	
26 Supplies and materials	

Several of the object classes are broken down into sub-classes—personnel compensation, for example, is shown

separately for permanent positions, for positions other than permanent, and for certain other payments. A third digit is therefore used in the object schedules to identify the subclasses; a zero is used for the third digit when there are no subclasses. Additional entries are shown for unvouchered obligations (those for which accountability is waived; coded 91.0) and those which cannot be distributed by object class (coded 92.0), and for certain other adjusting entries to reach a total which agrees with the total obligations shown in the program and financing schedule.

A personnel summary is appended to the object classification schedule, as illustrated:

Personnel Summary

Total number of permanent positions.....	215	215	234
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	205	207	227
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,536	\$9,109	\$9,181

Permanent positions are those of a full-time nature which are of indefinite duration. Some are filled by persons with temporary appointments. Other positions include those of a temporary nature (a year or less), part-time jobs (less than a full workweek), and intermittent employment (occasional employees).

Average grades and salaries are computed arithmetically. Thus the average salary sometimes falls outside the salary range of the average grade.

STATEMENT OF REVENUE, EXPENSE, AND RETAINED EARNINGS

For revolving funds there is a statement of revenue and expense, computed on an accrual basis, and the resulting net income or loss for the year. This statement is usually on a full accrual basis, including sums for depreciation, provision for losses on receivables, etc. Where a fund consists of several programs, revenue and expense may be identified for each, as here illustrated:

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Chartering program:			
Revenue.....	16	15	15
Expense.....	62	81	84
Net operating loss, chartering program.....	-46	-66	-69
Examination program:			
Revenue.....	3,433	3,886	4,143
Expense.....	3,479	3,892	4,080
Net operating income or loss (-), examination program.....	-46	-6	63
Supervision program:			
Revenue.....	1,038	1,137	1,247
Expense.....	914	1,075	1,068
Net operating income, supervision program.....	124	62	179
Net income or loss (-) for the year.....	32	-10	173
Analysis of retained earnings:			
Retained earnings, start of year.....	1,362	1,394	1,384
Retained earnings, end of year.....	1,394	1,384	1,557

The statement includes an analysis of the retained earnings or the cumulative deficit. This analysis shows any additions to earnings, other than net income for the year, any charges made against retained earnings, and the balance of profits kept in the enterprise as of the end of the year (whether as cash, inventories, or other assets).

STATEMENT OF FINANCIAL CONDITION

For each revolving fund there is also presented a balance sheet of assets, liabilities, and equity of the Government at the close of the year, as in this example:

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,296	1,179	1,170	1,331
Accounts receivable, net.....	571	636	698	760
Selected assets: ¹				
Advances.....	17	18	18	18
Deferred charges.....		5	5	5
Fixed assets, net.....	132	123	129	134
Total assets.....	2,016	1,961	2,020	2,248
Liabilities:				
Current.....	653	566	635	690
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2	1	1	1
Donated property declared surplus.....	-1			
End of year.....	1	1	1	1
Retained earnings.....	1,362	1,394	1,384	1,557
Total Government equity.....	1,363	1,395	1,385	1,558

The balance sheet excludes balances of appropriations and borrowing authorizations which have not yet been paid into the revolving fund. The section on equity of the Government is divided into three subsections as appropriate: (a) interest-bearing capital, (b) non-interest-bearing capital, and (c) retained earnings.

Because the balance sheet is on an accrual basis, it does not reflect the obligations incurred which have not yet matured into liabilities, nor does it reflect unfilled customer orders received and available as a basis for obligation in the case of intragovernmental revolving funds. Therefore, there is normally appended to the balance sheet an "Analysis of Government Equity" which shows obligations other than liabilities, the unobligated balance, unfilled customers' orders on hand (where relevant), and invested capital and earnings, as in the following example:

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	5	10	5	5
Unobligated balance.....	1,209	1,239	1,228	1,396
Invested capital and earnings.....	149	146	152	157
Total Government equity.....	1,363	1,395	1,385	1,558

¹ The changes in these items are reflected on the program and financing schedule.

LEGISLATIVE BRANCH

SENATE

General and special funds:

COMPENSATION OF THE VICE PRESIDENT AND SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND SENATORS, AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT AND LEADERS OF THE SENATE

COMPENSATION OF THE VICE PRESIDENT AND SENATORS

For compensation of the Vice President and Senators of the United States, **[\$2,471,140]** \$3,285,985. (*Legislative Branch Appropriation Act, 1965.*)

MILEAGE OF PRESIDENT OF THE SENATE AND OF SENATORS

For mileage of the President of the Senate and of Senators, \$58,370. (*Legislative Branch Appropriation Act, 1965.*)

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, AND MAJORITY AND MINORITY LEADERS

For expense allowance of the Vice President, \$10,000; Majority Leader of the Senate, \$2,000; and Minority Leader of the Senate, \$2,000; in all, \$14,000. (*Legislative Branch Appropriation Act, 1965.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions and longevity compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in basic multiples of \$5 per month, **[\$136,710]** \$155,440. (*Legislative Branch Appropriation Act, 1965.*)

CHAPLAIN

Chaplain of the Senate, **[\$9,430]** \$15,000. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE SECRETARY

For office of the Secretary, **[\$918,400]** \$1,042,005, including **[\$128,000]** \$145,000 required for the purposes specified and authorized by section 74b of title 2, United States Code [: *Provided*, That effective July 1, 1964, the Secretary may employ an assistant at \$2,460 basic per annum, an assistant messenger at \$1,980 basic per annum, an assistant messenger at \$1,740 basic per annum, and an assistant messenger at \$1,500 basic per annum, in lieu of the positions authorized by S. Res. 419, agreed to January 28, 1931, S. Res. 372, agreed to December 18, 1930, S. Res. 340, agreed to December 3, 1930, and S. Res. 204, agreed to June 16, 1938, which resolutions are hereby repealed; and the basic amount available for clerical assistance and readjustment of salaries in the disbursing office is increased by \$720]. (*Legislative Branch Appropriation Act, 1965.*)

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees and the Select Committee on Small Business, **[\$2,731,965]** \$3,236,145. (*Legislative Branch Appropriation Act, 1965.*)

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, **[\$82,740]** \$95,980. (*Legislative Branch Appropriation Act, 1965.*)

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, **[\$82,740]** \$95,980. (*Legislative Branch Appropriation Act, 1965.*)

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, **[\$13,731,170]** \$15,653,785. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, **[\$2,757,350: *Provided***, That effective July 1, 1964, the Sergeant at Arms may employ a messenger at \$1,800 basic per annum, two messengers at \$1,740 basic per annum each, two laborers at \$1,560 basic per annum each, and eight special employees at \$1,000 basic per annum each, in lieu of the positions authorized by S. Res. 428, agreed to February 17, 1931, S. Res. 62, agreed to December 15, 1931, S. Res. 83, agreed to December 17, 1931, S. Res. 453, agreed to February 26, 1931, S. Res. 44, agreed to April 11, 1933, and S. Res. 212, agreed to February 15, 1954, which resolutions are hereby repealed: *Provided further*, That effective July 1, 1964, the Sergeant at Arms may also employ one additional addressograph operator at \$2,160 basic per annum] **\$3,021,320.** (*Legislative Branch Appropriation Act, 1965.*)

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the Secretary for the Majority and the Secretary for the Minority, **[\$135,195]** \$157,520. (*Legislative Branch Appropriation Act, 1965.*)

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For four clerical assistants, two for the Majority Whip and two for the Minority Whip, at rates of compensation to be fixed in basic multiples of \$60 per annum by the respective Whips, **[\$15,165]** \$17,815 each; in all, **[\$30,330]** \$35,630. (*Legislative Branch Appropriation Act, 1965.*)

OFFICIAL REPORTERS OF DEBATES

For office of the Official Reporters of Debates, **[\$240,760]** \$285,005. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$252,530]** \$300,900. (*Legislative Branch Appropriation Act, 1965.*)

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, **[\$175,585]** \$197,525 for each such committee; in all, **[\$351,170]** \$395,050. (*Legislative Branch Appropriation Act, 1965.*)

SENATE—Continued

General and special funds—Continued

CONTINGENT EXPENSES OF THE SENATE—Continued

AUTOMOBILES AND MAINTENANCE

For purchase, exchange, driving, maintenance, and operation of four automobiles, one for the Vice President, one for the President Pro Tempore, one for the Majority Leader, and one for the Minority Leader, **[\$39,840]** \$42,540. (*Legislative Branch Appropriation Act, 1965.*)

FURNITURE

For service and materials in cleaning and repairing furniture, and for the purchase of furniture, \$31,190: *Provided*, That the furniture purchased is not available from other agencies of the Government. (*Legislative Branch Appropriation Act, 1965.*)

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, including **[\$380,000]** \$392,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, **[\$4,275,760]** \$4,777,390. (*Legislative Branch Appropriation Act, 1965.*)

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding **[\$2.03]** \$2.17 per hour per person, **[\$36,700]** \$39,300. (*Legislative Branch Appropriation Act, 1965.*)

MAIL TRANSPORTATION

For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$16,560. (*Legislative Branch Appropriation Act, 1965.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of labor, **[\$2,660,790]** \$2,779,015, including **[\$85,000]** \$121,000 for payment to the Architect of the Capitol in accordance with section 4 of Public Law 87-82, approved July 6, 1961. (*Legislative Branch Appropriation Act, 1965.*)

POSTAGE STAMPS

For postage stamps for the Offices of the Secretaries for the Majority and Minority, \$140; and for airmail and special-delivery stamps for Office of the Secretary, \$160; Office of the Sergeant at Arms, \$125; Senators and the President of the Senate, as authorized by law, \$61,610; in all, \$62,035. (*Legislative Branch Appropriation Act, 1965.*)

STATIONERY (REVOLVING FUND)

For stationery for Senators and the President of the Senate, \$242,400; and for stationery for committees and officers of the Senate, \$13,200; in all, \$255,600, to remain available until expended. (*Legislative Branch Appropriation Act, 1965.*)

COMMUNICATIONS

For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long-distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized

by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U.S.C. 46c, 46d, 46e), as amended, and the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U.S.C. 46d-1), \$15,150. (*Legislative Branch Appropriation Act, 1965.*)

[ADMINISTRATIVE PROVISION]

[The table contained in section 4(f) of the Federal Employees' Salary Increase Act of 1955 (Public Law 94, Eighty-fourth Congress, approved June 28, 1955), as amended, is amended to read as follows:]

[States having a population of—	Amount of increase
Less than 3,000,000.....	\$10,740.
3,000,000 but less than 4,000,000.....	13,740.
4,000,000 but less than 5,000,000.....	16,740.
5,000,000 but less than 7,000,000.....	19,740.
7,000,000 but less than 9,000,000.....	22,740.
9,000,000 but less than 10,000,000.....	25,740.
10,000,000 but less than 11,000,000.....	28,740.
11,000,000 but less than 12,000,000.....	31,740.
12,000,000 but less than 13,000,000.....	34,740.
13,000,000 but less than 15,000,000.....	37,740.
15,000,000 but less than 17,000,000.....	40,740.
17,000,000 or more.....	43,740.]

JOINT ITEMS

For joint committees, as follows:

Joint Committee on Reduction of Nonessential Federal Expenditures

For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the Committee, **[\$29,750]** \$35,165, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriation Act, 1965.*)

CONTINGENT EXPENSES OF THE SENATE

Joint Economic Committee

For salaries and expenses of the Joint Economic Committee, **[\$235,000]** \$265,510. (*Legislative Branch Appropriation Act, 1965.*)

Joint Committee on Atomic Energy

For salaries and expenses of the Joint Committee on Atomic Energy, **[\$311,000]** \$347,940. (*Legislative Branch Appropriation Act, 1965.*)

Joint Committee on Printing

For salaries and expenses of the Joint Committee on Printing, **[\$131,000]** \$151,275. (*Legislative Branch Appropriation Act, 1965.*)

[Joint Committee on Inaugural Ceremonies of 1965]

[For construction of platform and seating stands and for salaries and expenses of conducting the inaugural ceremonies of the President and Vice President of the United States, January 20, 1965, in accordance with such program as may be adopted by the joint committee authorized by concurrent resolution of the Senate and House of Representatives, \$265,000.] (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.*)

[For payment to Lucretia C. Engle, widow of Clair Engle, late a Senator from the State of California, \$22,500.] (*Supplemental Appropriation Act, 1965.*)

HOUSE OF REPRESENTATIVES

General and special funds:

SALARIES, MILEAGE FOR THE MEMBERS, AND EXPENSE ALLOWANCE
OF THE SPEAKER

COMPENSATION OF MEMBERS

For compensation of Members (wherever used herein the term "Member" shall include Members of the House of Representatives and the Resident Commissioner from Puerto Rico), **[\$10,622,500]** \$14,138,975. (*Legislative Branch Appropriation Act, 1965.*)

MILEAGE OF MEMBERS AND EXPENSE ALLOWANCE OF THE SPEAKER

For mileage of Members and expense allowance of the Speaker, as authorized by law, \$200,000. (*Legislative Branch Appropriation Act, 1965.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For the Office of the Speaker, **[\$94,875]** \$115,100. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE PARLIAMENTARIAN

For the Office of the Parliamentarian, **[\$75,380]** \$101,875, including the Parliamentarian and \$2,000 for preparing the Digest of the Rules, as authorized by law. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, **[\$9,430]** \$12,500. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE CLERK

For the Office of the Clerk, including **[\$127,330]** \$140,750 for the House Recording Studio, **[\$1,240,000]** \$1,394,500. (*Legislative Branch Appropriation Act, 1965.*)

COMMITTEE EMPLOYEES

For committee employees, including the Committee on Appropriations, **[\$3,180,000]** \$3,800,000. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE SERGEANT AT ARMS

For the Office of the Sergeant at Arms, including **[\$8,000]** \$8,700 for additional clerical assistants, **[\$955,000]**, of which \$294,175 shall be available only upon adoption by the House of House Resolution 648, Eighty-eighth Congress **[\$1,053,500]**. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE DOORKEEPER

For the Office of Doorkeeper, **[\$1,174,000]** \$1,280,800. (*Legislative Branch Appropriation Act, 1965.*)

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, **[\$94,595]** \$112,230. (*Legislative Branch Appropriation Act, 1965.*)

For the office of the majority floor leader, including \$2,000 for official expenses of the majority leader, **[\$77,760]** \$85,000. (*Legislative Branch Appropriation Act, 1965.*)

For the office of the minority floor leader, including \$2,000 for official expenses of the minority leader, **[\$60,100]** \$70,100. (*Legislative Branch Appropriation Act, 1965.*)

For the office of the majority whip, including **[\$8,100]** \$11,300 basic lump-sum clerical assistance, **[\$40,100]** \$56,300. (*Legislative Branch Appropriation Act, 1965.*)

For the office of the minority whip, including **[\$8,100]** \$11,300 basic lump-sum clerical assistance, **[\$40,100]** \$56,300. (*Legislative Branch Appropriation Act, 1965.*)

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, **[\$14,515]** \$15,900. (*Legislative Branch Appropriation Act, 1965.*)

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, **[\$12,345]** \$14,135. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE POSTMASTER

For the Office of the Postmaster, including **[\$9,700]** \$10,525 for employment of substitute messengers, and extra services of regular employees when required at the basic salary rate of not to exceed \$2,100 per annum each, **[\$380,000]** \$461,550. (*Legislative Branch Appropriation Act, 1965.*)

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, **[\$217,120]** \$254,770. (*Legislative Branch Appropriation Act, 1965.*)

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, **[\$219,345]** \$256,950. (*Legislative Branch Appropriation Act, 1965.*)

COMMITTEE ON APPROPRIATIONS

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, \$700,000. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, **[\$252,530]** \$295,360. (*Legislative Branch Appropriation Act, 1965.*)

MEMBERS' CLERK HIRE

For clerk hire, necessarily employed by each Member in the discharge of his official and representative duties, **[\$21,500,000]** \$30,500,000. (*Legislative Branch Appropriation Act, 1965.*)

CONTINGENT EXPENSES OF THE HOUSE

FURNITURE

For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, \$340,000. (*Legislative Branch Appropriation Act, 1965.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of **[\$90,000]** \$226,000 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post office motor vehicles for carrying the mails; not to exceed \$5,000 for the purposes authorized by section 1 of House Resolution 348, approved June 29, 1961; the sum of \$600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; **[\$3,725,000]** \$4,123,000. (*Legislative Branch Appropriation Act, 1965.*)

HOUSE OF REPRESENTATIVES—Continued

General and special funds—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

REPORTING HEARINGS

For stenographic reports of hearings of committees other than special and select committees, \$223,000, of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year [1964] 1965. (*Legislative Branch Appropriation Act, 1965.*)

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, [\$3,965,500] \$4,525,000 of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year [1964] 1965. (*Legislative Branch Appropriation Act, 1965.*)

OFFICE OF THE COORDINATOR OF INFORMATION

For salaries and expenses of the Office of the Coordinator of Information, [\$117,890] \$136,250. (*Legislative Branch Appropriation Act, 1965.*)

TELEGRAPH AND TELEPHONE

For telegraph and telephone service, exclusive of personal services, \$2,400,000. (*Legislative Branch Appropriation Act, 1965.*)

STATIONERY (REVOLVING FUND)

For a stationery allowance for each Member for the [first] second session of the Eighty-ninth Congress, as authorized by law, \$1,046,400, to remain available until expended. (*Legislative Branch Appropriation Act, 1965.*)

ATTENDING PHYSICIAN'S OFFICE

For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of \$75 per month each to five assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, November 18, 1940, and May 21, 1959, and Public Law 242, Eighty-fourth Congress, [\$16,545] \$18,545. (*Legislative Branch Appropriation Act, 1965.*)

POSTAGE STAMP ALLOWANCES

Postage stamp allowances for the [first] second session of the Eighty-ninth Congress, as follows: Postmaster, \$400; Clerk, \$800; Sergeant at Arms, \$600; Doorkeeper, \$500; airmail and special-delivery postage stamps for each Member, the Speaker, the majority and minority leaders, the majority and minority whips, and to each standing committee, as authorized by law; \$228,550. (*Legislative Branch Appropriation Act, 1965.*)

FOLDING DOCUMENTS

For folding speeches and pamphlets, at a gross rate not exceeding [\$2.72] \$2.91 per thousand or for the employment of personnel at a gross rate not exceeding [\$2.04] \$2.18 per hour per person, [\$251,300] \$270,000. (*Legislative Branch Appropriation Act, 1965.*)

REVISION OF LAWS

For preparation and editing of the laws as authorized by 1 U.S.C. 202, 203, 213, [\$20,765] \$27,000, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1965.*)

SPEAKER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the Speaker, [\$11,100] \$12,200. (*Legislative Branch Appropriation Act, 1965.*)

MAJORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, [\$11,100] \$12,200. (*Legislative Branch Appropriation Act, 1965.*)

MINORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the minority leader of the House, [\$11,100] \$12,200. (*Legislative Branch Appropriation Act, 1965.*)

【NEW EDITION OF THE UNITED STATES CODE】

【For preparation of a new edition of the United States Code, \$150,000, to be immediately available and to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.】 (*Legislative Branch Appropriation Act, 1965.*)

【NEW EDITION OF THE DISTRICT OF COLUMBIA CODE】

【For preparation of a new edition of the District of Columbia Code, \$100,000, to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.】 (*Legislative Branch Appropriation Act, 1965.*)

ADMINISTRATIVE PROVISION

Salaries or wages paid out of the items herein for the House of Representatives shall hereafter be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1965.*)

JOINT ITEMS

CONTINGENT EXPENSES OF THE HOUSE

Joint Committee on Internal Revenue Taxation

For salaries and expenses of the Joint Committee on Internal Revenue Taxation, [\$344,440] \$390,000. (*Legislative Branch Appropriation Act, 1965.*)

Joint Committee on Immigration and Nationality Policy

For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, [\$20,000] \$120,300. (*Legislative Branch Appropriation Act, 1965.*)

Joint Committee on Defense Production

For salaries and expenses of the Joint Committee on Defense Production as authorized by the Defense Production Act of 1950, as amended, [\$65,000] \$80,000. (*Legislative Branch Appropriation Act, 1965.*)

【Contingent Expenses】

【For an additional amount for "Miscellaneous items", \$92,000, for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812).】 (*Supplemental Appropriation Act, 1965.*)

【House of Representatives】

【For payment to Corinne C. Bennett, widow of John B. Bennett, late a Representative from the State of Michigan, \$22,500.】

For payment to Elizabeth B. Norblad, widow of Walter Norblad, late a Representative from the State of Oregon, \$22,500. (*Supplemental Appropriation Act, 1965.*)

For other joint items, as follows:

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the Chairman of the Board; \$36,700 \$50,000. (*Legislative Branch Appropriation Act, 1965.*)

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, \$330,600 \$604,600. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further*, That the Commissioners of the District of Columbia are directed to pay the detective captain detailed under the authority of this paragraph his salary as a detective captain plus \$1,625 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent and that the Commissioners of the District of Columbia are directed to pay the uniformed lieutenant detailed under the authority of this paragraph and serving as acting captain a salary of the rank of captain and such increases in basic compensation as may be subsequently provided by law and that the Commissioners of the District of Columbia are directed to pay the acting deputy chief of police detailed under the authority of this paragraph the salary of the rank of deputy chief of police plus \$1,625 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent.

No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol buildings for police duty on the Capitol Grounds. (*Legislative Branch Appropriation Act, 1965.*)

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, \$79,925 \$85,712, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1965.*)

PENALTY MAIL COSTS

For expenses necessary under section 2 of Public Law 286, Eighty-third Congress, \$4,723,000 \$6,037,000, to be available immediately.

The foregoing amounts under "other joint items" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1965.*)

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the second first session of the Eighty-eighth Eighty-ninth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$13,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1965.*)

ARCHITECT OF THE CAPITOL

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol, Assistant Architect of the Capitol, and Second Assistant Architect of the Capitol, at salary rates of \$20,700, \$19,000, and \$17,500 per annum, respectively, and other personal services at rates of pay provided by law, \$507,800: *Provided*, That wherever H.R. 11049, 88th Congress, as enacted into law establishes a specific rate of compensation for any position different from the rate specifically enumerated in this Act for such position, the rate in said H.R. 11049 shall prevail \$600,400. (31 U.S.C. 689; 40 U.S.C. 161, 162, 164a, 78 Stat. 415, 40 U.S.C. 166b-3; *Legislative Branch Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 01-15-0100-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 General administration of all activities under the Architect of the Capitol (obligations)-----	434	548	600
Financing:			
25 Unobligated balance lapsing-----	9		
New obligational authority-----	442	548	600
New obligational authority:			
40 Appropriation-----	442	508	600
44 Proposed supplemental due to civilian pay increases-----		40	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) --	434	548	600
72 Obligated balance, start of year-----	21	32	27
74 Obligated balance, end of year-----	-32	-27	-30
90 Expenditures excluding pay increase supplemental-----	423	515	595
91 Expenditures from civilian pay increase supplemental-----		38	2

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions-----	364	472	517
11.5 Other personnel compensation-----	43	41	46
Total personnel compensation-----	407	513	562
12.0 Personnel benefits-----	27	35	38
99.0 Total obligations-----	434	548	600

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

SALARIES—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	49	49	52
Average number of all employees.....	41	49	52
Average GS grade.....	8.3	8.3	8.7
Average GS salary.....	\$7,343	\$7,883	\$8,349
Average salary of ungraded positions.....	\$6,489	\$6,710	\$6,782

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000. (40 U.S.C. 166a; Legislative Branch Appropriation Act, 1965.)

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies and to meet unforeseen expenses in connection with activities under his care, \$50,000. (Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0102-0-1-901			
Program by activities:			
10 Surveys and studies and unforeseen expenses in connection with all activities under the Architect of the Capitol (obligations).....	23	50	50
Financing:			
25 Unobligated balance lapsing.....	27		
40 New obligational authority (appropriation).....	50	50	50
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	23	50	50
72 Obligated balance, start of year.....	24	6	10
74 Obligated balance, end of year.....	-6	-10	-10
90 Expenditures.....	41	46	50

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....		50	50
Street repair work, Capitol Grounds.....	4		
Research work in connection with proposed restoration of Old Senate Chamber and Old Supreme Court Chamber in Capitol.....	2		
Improved air conditioning in three Justices' suites in Supreme Court Building.....	7		
Alterations and improvements, Dynamo Room, House Terrace, Capitol Building.....	3		
Emergency snow removal, Capitol Grounds.....	8		
99.0 Total obligations.....	23	50	50

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); personal and other services; cleaning and repairing works of art, without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, \$1,624,300: *Provided*, That the unobligated balance of the appropriation under this head for the fiscal year 1964 is hereby continued available until June 30, 1965. \$1,640,000. (40 U.S.C. 162, 163, 163a, 166; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0105-0-1-901			
Program by activities:			
10 Maintenance and operation of the Capitol (obligations).....	1,460	1,701	1,640
Financing:			
25 Unobligated balance lapsing.....	66		
New obligational authority.....	1,526	1,701	1,640
New obligational authority:			
40 Appropriation.....	1,444	1,624	1,640
44 Proposed supplemental due to civilian pay increases.....		10	
50 Reappropriation.....	82	66	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,460	1,701	1,640
72 Obligated balance, start of year.....	318	232	101
74 Obligated balance, end of year.....	-232	-101	-100
90 Expenditures excluding pay increase supplemental.....	1,546	1,822	1,640
91 Expenditures from civilian pay increase supplemental.....		9	1

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	913	1,025	1,071
11.3 Positions other than permanent.....	6	16	16
11.5 Other personnel compensation.....	189	183	191
Total personnel compensation.....	1,108	1,225	1,278
12.0 Personnel benefits.....	69	73	85
23.0 Communication services: Penalty mail.....	2	2	2
24.0 Printing and reproduction.....	1		
25.1 Other services:			
Annual painting.....	42	47	55
Elevator repairs and improvements.....	5	7	7
Substation equipment and repairs.....	6	10	10
General annual repairs and alterations.....	31	32	32
Maintenance and repair, lighting systems, grounds.....	11	18	18
Maintenance, air-conditioning system.....	16	16	21
Repairs, works of art.....	6	13	7
Painting dome, exterior stonework of west central section of Capitol, and exterior woodwork of windows.....			75

Object Classification (in thousands of dollars)—Continued			
Identification code 01-15-0105-0-1-901	1964 actual	1965 estimate	1966 estimate
25.1 Other services—Continued			
Maintenance of electronic equipment			6
Roof repairs and replacements	17	39	
Elimination of fire hazards	82		
Construction of rooms in light shaft, House Wing of Capitol		160	
26.0 Supplies and materials	38	38	38
31.0 Equipment:			
Annual	15	2	2
Replacement of fire hose and fog nozzles			4
Exhibit wall and floor cases, Crypt	13	9	
New street lighting ladder truck		6	
Fire extinguishers		4	
99.0 Total obligations	1,460	1,701	1,640

Personnel Summary

Total number of permanent positions	170	184	185
Average number of all employees	167	180	185
Average GS grade	9.5	9.6	9.6
Average GS salary	\$8,390	\$8,868	\$9,007
Average salary of ungraded positions	\$5,049	\$5,273	\$5,394

Proposed for separate transmittal:

CAPITOL BUILDINGS

Program and Financing (in thousands of dollars)

Identification code 01-15-0105-1-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Maintenance and operation of the Capitol— Renovation of rooms in Capitol for radio and TV facility (obligations)		125	5
Financing:			
21 Unobligated balance available, start of year			-5
24 Unobligated balance available, end of year		5	
40 New obligational authority (proposed supplemental appropriation)		130	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		125	5
72 Obligated balance, start of year			60
74 Obligated balance, end of year		-60	
90 Expenditures		65	65

[EXTENSION OF THE CAPITOL]

[For an additional amount for "Extension of the Capitol", \$125,000.] (69 Stat. 515; 70 Stat. 14; 75 Stat. 30; 77 Stat. 812; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0107-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Extension, reconstruction, and replacement of the central portion of the Capitol, and other related and appurtenant improvements (obligations) (object class 25.1)	349	250	29

Program and Financing (in thousands of dollars)—Continued			
Identification code 01-15-0107-0-1-901	1964 actual	1965 estimate	1966 estimate
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation		-154	-29
21.49 Contract authorization	-503	-125	
Unobligated balance, end of year:			
24.40 Appropriation	154	29	
24.49 Contract authorization	125		
49 New obligational authority (contract authorization)	125		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	349	250	29
Obligated balance, start of year:			
72.40 Appropriation	355	392	
72.49 Contract authorization	197		
74.40 Obligated balance, end of year	-392		
90 Expenditures	509	642	29

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year	700	125	
Contract authorization	125		
Unfunded balance, end of year	-125		
Appropriation to liquidate contract authorization	700	125	

CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, the Senate and House Office Buildings, and the Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without regard to section 3709 of the Revised Statutes, as amended; [\$740,000] \$633,000. (40 U.S.C. 162, 193; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0108-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Care and improvement of the Capitol Grounds (obligations)	479	740	638
Financing:			
25 Unobligated balance lapsing	1		
40 New obligational authority (appropriation)	480	740	638
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	479	740	638
72 Obligated balance, start of year	64	66	50
74 Obligated balance, end of year	-66	-50	-50
90 Expenditures	476	756	638

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	312	402	428
11.3 Positions other than permanent	13	28	28
11.5 Other personnel compensation	55	63	63
Total personnel compensation	380	494	520

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

CAPITOL GROUNDS—continued

Object Classification (in thousands of dollars)—Continued

Identification code 01-15-0108-0-1-901	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....	26	31	33
25.1 Other services:			
General annual repairs.....	19	10	12
Snow removal.....	5	5	5
Maintenance of signal lights.....	2	3	3
Repairs to streets, sidewalks, curbing, and other paved areas.....	7	12	12
Resurfacing East Capitol Street and two adjacent drives, extending from First Street East to Capitol Plaza.....			17
Resurfacing Capitol Plaza from Constitution Avenue to Independ- ence Avenue.....		95	
Resurfacing Northeast and Southeast Drives, from First Street East to the Capitol Plaza.....		14	
Replacement of concrete sidewalks along East Capitol Street, North and South sides, from First Street East to the Capitol Plaza.....		26	
26.0 Supplies and materials.....	15	20	20
31.0 Equipment:			
Annual.....	9	7	7
Nonrecurring.....	15	23	9
99.0 Total obligations.....	479	740	638

Personnel Summary

Total number of permanent positions.....	59	73	73
Average number of all employees.....	57	71	73
Average GS grade.....	11.0	11.0	11.0
Average GS salary.....	\$9,463	\$9,972	\$10,292
Average salary of ungraded positions.....	\$5,253	\$5,470	\$5,649

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; including eight attendants at \$1,800 each; for the care and operation of the Senate Office Buildings, including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); to be expended under the control and supervision of the Architect of the Capitol; in all, **[\$2,414,500: Provided, That the unobligated balance of the appropriation under this head for the fiscal year 1964 is hereby continued available until June 30, 1965] \$2,468,700. (40 U.S.C. 174b-1, 174c; Legislative Branch Appropriation Act, 1965.)**

Program and Financing (in thousands of dollars)

Identification code 01-15-0123-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Maintenance and operation of the Senate Office Buildings (obligations).....	2,408	2,603	2,469
Financing:			
21 Unobligated balance available, start of year.....	-11	-10	
24 Unobligated balance available, end of year.....	10		

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0123-0-1-901	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
25 Unobligated balance lapsing.....	153		
New obligational authority.....	2,560	2,592	2,469
New obligational authority:			
40 Appropriation.....	2,560	2,414	2,469
44 Proposed supplemental due to civilian pay increases.....		25	
50 Reappropriation.....		153	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,408	2,603	2,469
72 Obligated balance, start of year.....	200	283	126
74 Obligated balance, end of year.....	-283	-126	-125
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	2,323	2,735	2,469
91 Expenditures from civilian pay in- crease supplemental.....		24	1

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,696	1,758	1,829
11.3 Positions other than permanent.....	17	15	15
11.5 Other personnel compensation.....	247	276	276
Total personnel compensation.....	1,960	2,050	2,120
12.0 Personnel benefits.....	125	124	133
25.1 Other services:			
Elevator repairs and improvements.....	37	16	5
Furniture repairs.....	5	8	8
General annual repairs.....	19	28	23
Annual painting.....	29	30	30
Laundry.....	11	10	10
Maintenance, air-conditioning and re- frigeration systems.....	27	16	20
Ice.....		1	1
Fire protection, attic floor, old building.....	36	114	
Installation of fireproof doors, base- ment, old building.....		14	
Replacement of lighting fixtures.....		10	
Installation of electronic clock and call system, old building.....		35	
Replacement of obsolete wiring, attic floor, old building.....	24		
26.0 Supplies and materials.....	67	60	60
31.0 Equipment:			
Annual rugs and floor coverings.....	23	25	25
Annual tools, machinery, and miscel- laneous.....	9	10	3
Annual furniture and furnishings.....	4	5	5
Revolving arm chairs for offices.....	2	4	4
Typist chairs for offices.....	5	1	1
File cabinets.....	14	5	5
New typewriter desks and flat top desks.....	9	6	6
Replacement of firehose and fog nozzles.....			10
Fire extinguishers.....		9	
Motion picture projection equipment.....		22	
99.0 Total obligations.....	2,408	2,603	2,469

Personnel Summary

Total number of permanent positions.....	373	373	373
Average number of all employees.....	373	366	373
Average GS grade.....	6.8	6.9	6.9
Average GS salary.....	\$6,462	\$6,807	\$6,934
Average salary of ungraded positions.....	\$4,736	\$4,798	\$4,821

Proposed for separate transmittal:

SENATE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0123-1-1-901			
Program by activities:			
10 Maintenance and operation of the Senate Office Buildings—wage board increases (obligations).....		25	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		25	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..		25	
72 Obligated balance, start of year.....			3
74 Obligated balance, end of year.....		-3	
90 Expenditures.....		22	3

Under existing legislation, 1965.—A supplemental appropriation to cover wage board pay increases is required.

PLANNING FOR RESTORATION OF OLD SENATE CHAMBER AND OLD SUPREME COURT CHAMBER IN THE CAPITOL

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0109-0-1-901			
Program by activities:			
10 Preparation of working drawings, specifications and estimates of cost for restoration of the Old Senate Chamber on the principal floor of the Capitol and the Old Supreme Court Chamber on the ground floor of the Capitol (obligations) (object class 25.1).....		38	
Financing:			
40 New obligational authority (appropriation) ..		38	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..		38	
72 Obligated balance, start of year.....			35
74 Obligated balance, end of year.....		-35	
90 Expenditures.....		2	35

RESTORATION OF OLD SENATE CHAMBER AND OLD SUPREME COURT CHAMBER IN THE CAPITOL

To enable the Architect of the Capitol to make such expenditures as may be necessary to restore the Old Senate Chamber on the principal floor of the Capitol and the Old Supreme Court Chamber on the ground floor of the Capitol substantially to the condition in which these chambers existed when last occupied in 1859 and 1860, respectively, by the United States Senate and the United States Supreme Court, including expenditures for procurement, restoration, and repair of furniture and furnishings for these chambers, \$700,000, to be expended without regard to section 3709 of the Revised Statutes, as amended, and to remain available until expended. (40 U.S.C. 166; 77 Stat. 813.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0118-0-1-901			
Program by activities:			
10 Restoration of the Old Senate Chamber on the principal floor of the Capitol and the Old Supreme Court Chamber on the ground floor of the Capitol substantially to the condition in which these chambers existed when last occupied in 1859 and 1860, respectively, by the Senate and the Court (obligations).....			700

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0118-0-1-901			
Financing:			
40 New obligational authority (appropriation) ..			700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..			700
74 Obligated balance, end of year.....			-175
90 Expenditures.....			525

Object Classification (in thousands of dollars)

Object Classification	1964 actual	1965 estimate	1966 estimate
25.1 Other services:			
Construction: Structural, mechanical, electrical, lighting, administration and contingencies.....			535
31.0 Equipment: Furniture and furnishings.....			165
99.0 Total obligations.....			700

LEGISLATIVE GARAGE SENATE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, \$52,000 \$53,800.

The second proviso under the caption "Capitol garages" contained in Public Law 212, 72d Congress, approved June 30, 1932 (47 Stat. 391) is hereby amended to read as follows: "Provided further, That, effective July 1, 1965, the underground space in the north extension of the Capitol Grounds, known as the Legislative Garage shall hereafter be known as the Senate Garage and shall be under the jurisdiction and control of the Architect of the Capitol, subject to such regulations respecting the use thereof as may be promulgated by the Senate Committee on Rules and Administration: Provided further, That such regulations shall provide for the continued assignment of space and the continued furnishing of service in such garage for official motor vehicles of the House and the Senate and the Architect of the Capitol and Capitol Grounds maintenance equipment." (40 U.S.C. 185; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0112-0-1-901			
Program by activities:			
10 Maintenance and operation of Senate Garage (obligations).....	51	52	54
Financing:			
40 New obligational authority (appropriation) ..	51	52	54
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	51	52	54
72 Obligated balance, start of year.....	6	3	3
74 Obligated balance, end of year.....	-3	-3	-3
90 Expenditures.....	54	52	54

Object Classification (in thousands of dollars)

Object Classification	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	33	33	35
11.5 Other personnel compensation.....	12	12	12
Total personnel compensation.....			
	45	46	47
12.0 Personnel benefits.....	3	3	3
25.1 Other services.....	2	2	2
26.0 Supplies and materials.....	1	1	1
99.0 Total obligations.....	51	52	54

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

【LEGISLATIVE GARAGE】 SENATE GARAGE—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Average salary of ungraded positions	\$4,718	\$4,871	\$4,971

Proposed for separate transmittal:

SENATE GARAGE

Program and Financing (in thousands of dollars)

Identification code 01-15-0112-1-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Maintenance and operation of Senate Garage—Wage Board increases (obligations)		1	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		1	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		1	
90 Expenditures		1	

Under existing legislation, 1965.—A supplemental appropriation to cover wage board pay increases is required.

HOUSE OFFICE BUILDINGS

For maintenance, including equipment; waterproof wearing apparel; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; miscellaneous items; and for all necessary services; 【\$3,230,000】 \$4,090,000. (40 U.S.C. 176; 45 Stat. 1071; 69 Stat. 41; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0127-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Maintenance and operation of the House Office Buildings (obligations)	1,724	3,230	4,090
Financing:			
25 Unobligated balance lapsing	59		
40 New obligational authority (appropriation)	1,783	3,230	4,090
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,724	3,230	4,090
72 Obligated balance, start of year	126	151	125
74 Obligated balance, end of year	-151	-125	-150
77 Adjustments in expired accounts	-2		
90 Expenditures	1,698	3,256	4,065

Object Classification (in thousands of dollars)

Identification code 01-15-0127-0-1-901	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	1,355	2,557	3,280
11.3 Positions other than permanent	2	15	15
11.5 Other personnel compensation	154	324	386
Total personnel compensation	1,510	2,896	3,681
Personnel benefits:			
12.0 Personnel benefits	89	166	215
Other services:			
25.1 Other services:			
Annual painting	15	32	32
Elevator repairs	4	11	14
Maintenance, air-conditioning systems	14	14	19
General annual repairs	10	20	20
Insect and pest control	2	3	4
Maintenance, subway transportation system		6	6
26.0 Supplies and materials	74	71	95
Equipment:			
31.0 Equipment:			
Special equipment	1	2	2
Storage boxes	3	3	3
Fire extinguishers		6	
Miscellaneous equipment	2		
99.0 Total obligations	1,724	3,230	4,090

Personnel Summary

Total number of permanent positions	388	673	673
Average number of all employees	382	573	673
Average GS grade	5.9	5.7	5.7
Average GS salary	\$6,103	\$5,942	\$6,085
Average salary of ungraded positions	\$4,553	\$4,689	\$4,853

**ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT,
ADDITIONAL HOUSE OFFICE BUILDING**

To enable the Architect of the Capitol, under the direction of the House Office Building Commission, to continue to provide for the acquisition of property, construction, furnishing and equipment of an additional fireproof office building for the use of the House of Representatives, and other changes and improvements, authorized by the Additional House Office Building Act of 1955 (69 Stat. 41, 42), as amended, 【\$8,000,000】 \$7,300,000. (Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0128-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses	55	148	
2. Construction and equipment of an additional office building for the House of Representatives	659	3,395	1,000
3. Subway and subway transportation system and terminals	249	134	
4. Underground garages, squares 637 and 691	76	12,068	160
5. Changes, alterations and remodeling Longworth House Office Building and pedestrian tunnels to Rayburn House Office Building	46	473	
6. Furniture and furnishings for Rayburn House Office Building	2,011	1,324	
7. Administration, miscellaneous, contingencies, and appurtenances	680	675	500
10 Total obligations	3,776	18,216	1,660
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation		-4,871	
21.49 Contract authorization	-22,646	-18,800	-8,955

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0128-0-1-901	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Unobligated balance available, end of year:			
24.40 Appropriation.....	4,871		295
24.49 Contract authorization.....	18,800	8,955	7,000
69 New obligational authority (permanent indefinite contract authorization) (69 Stat. 42)	4,800	3,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,776	18,216	1,660
Obligated balance, start of year:			
72.40 Appropriation.....	6,266	10,407	2,971
72.49 Contract authorization.....	11,354		5,345
Obligated balance, end of year:			
74.40 Appropriation.....	-10,407	-2,971	-701
74.49 Contract authorization.....		-5,345	
90 Expenditures.....	10,987	20,307	9,275

Status of Unfunded Contract Authorization

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	34,000	18,800	14,300
Contract authorization.....	4,800	3,500	
Unfunded balance, end of year.....	-18,800	-14,300	-7,000
Appropriation to liquidate contract authorization	20,000	8,000	7,300

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
25.1 Other services: Changes, alterations and remodeling Longworth House Office Building, and pedestrian tunnels to Rayburn House Office Building.....	46	473	
31.0 Furniture and furnishings for Rayburn House Office Building.....	2,011	1,324	
32.0 Lands and structures:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses.....	55	148	
Construction and equipment of an additional office building for the House of Representatives.....	659	3,395	1,000
Subway and subway transportation system and terminals.....	249	134	
Underground garages, squares 637 and 691.....	76	12,068	160
Administration, miscellaneous, contingencies, and appurtenances.....	680	675	500
99.0 Total obligations	3,776	18,216	1,660

CAPITOL POWER PLANT

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, [legislative] Senate

garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office, Washington City Post Office, and Folger Shakespeare Library, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant; **[\$2,665,000]** \$2,752,000. (40 U.S.C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 68 Stat. 803; 69 Stat. 41; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0133-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (obligations).....	2,041	2,665	2,752
Financing:			
25 Unobligated balance lapsing.....	182		
40 New obligational authority (appropriation)	2,223	2,665	2,752

Relation of obligations to expenditures:

	1964 actual	1965 estimate	1966 estimate
71 Total obligations (affecting expenditures).....	2,041	2,665	2,752
72 Obligated balance, start of year.....	290	302	300
74 Obligated balance, end of year.....	-302	-300	-300
90 Expenditures.....	2,029	2,667	2,752

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	549	592	611
11.3 Positions other than permanent.....	5	8	8
11.5 Other personnel compensation.....	55	66	66
Total personnel compensation.....	608	666	684
12.0 Personnel benefits.....	43	44	44
23.0 Rents, communications, and utility services:			
Gas.....	11	12	14
Purchase of electrical energy.....	910	1,308	1,355
25.1 Other services:			
General annual repairs and alterations.....	92	70	85
Clean and repair chimneys.....			16
26.0 Supplies and materials:			
Miscellaneous annual supplies.....	29	32	38
Fuel:			
Coal.....	348	307	310
Fuel oil.....		130	156
31.0 Equipment.....		97	50
99.0 Total obligations	2,041	2,665	2,752

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	84	87	87
Average number of all employees.....	82	86	87
Average GS grade.....	6.5	6.5	6.5
Average GS salary.....	\$6,974	\$7,495	\$7,495
Average salary of ungraded positions.....	\$6,614	\$6,806	\$6,974

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

Identification code 01-15-0135-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution systems served by the plant, in order to supply steam and refrigeration for the Rayburn House Office Building and other improvements authorized by Congress (obligations) (object class 25.1)	1,007	1,190	1,648
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation	-3,235	-2,229	-1,038
21.49 Contract authorization	-750	-750	-750
Unobligated balance, end of year:			
24.40 Appropriation	2,229	1,038	
24.49 Contract authorization	750	750	140
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,007	1,190	1,648
72.40 Obligated balance, start of year	492	866	316
Obligated balance, end of year:			
74.40 Appropriation	-866	-316	
74.49 Contract authorization			-610
90 Expenditures	632	1,740	1,355

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year	750	750	750
Unfunded balance, end of year	-750	-750	-750
Appropriation to liquidate contract authorization			

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE

Program and Financing (in thousands of dollars)

Identification code 01-15-0148-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Acquisition of property, protection, maintenance, and demolition of structures, squares 724 and 725, District of Columbia (obligations) (object class 32.0)		5	
Financing:			
21 Unobligated balance available, start of year	-5	-5	
24 Unobligated balance available, end of year	5		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		5	
90 Expenditures		5	

ACQUISITION OF SITE, CONSTRUCTION AND EQUIPMENT, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code 01-15-0154-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction and equipment of an additional office building for the U.S. Senate (obligations) (object class 32.0)	1	19	
Financing:			
21 Unobligated balance available, start of year	-109	-108	-89
24 Unobligated balance available, end of year	108	89	89
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1	19	
72 Obligated balance, start of year	123	11	
74 Obligated balance, end of year	-11		
90 Expenditures	113	30	

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

Identification code 01-15-0134-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current	55		
2. Engineering, administration, miscellaneous, and contingencies	34	22	
10 Total obligations (object class 25.1)	89	22	
Financing:			
21 Unobligated balance available, start of year	-111	-22	
24 Unobligated balance available, end of year	22		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	89	22	
72 Obligated balance, start of year	93	2	
74 Obligated balance, end of year	-2		
90 Expenditures	179	24	

FURNITURE AND FURNISHINGS, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code 01-15-0153-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Furniture and furnishings for additional Senate Office Building (obligations) (object class 31.0)	5	72	
Financing:			
21 Unobligated balance available, start of year	-77	-72	
24 Unobligated balance available, end of year	72		
New obligational authority			

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0153-0-1-901			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5	72	
72 Obligated balance, start of year.....	12	2	
74 Obligated balance, end of year.....	-2		
90 Expenditures.....	15	74	

REMODELING, SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0124-0-1-901			
Program by activities:			
10 Enlargement and remodeling of Senators' suites and structural, mechanical, and other changes and improvements in the Old Senate Office Building, to provide improved accommodations for the U.S. Senate (obligations) (object class 25.1).....	1	1	
Financing:			
21 Unobligated balance available, start of year.....	-2	-1	
24 Unobligated balance available, end of year.....	1		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1	1	
90 Expenditures.....	1	1	

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for mechanical and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$2,382,200]** \$879,000, of which not to exceed \$20,000 shall be available for expenditure without regard to section 3709 of the Revised Statutes, as amended, and of which \$1,180,000 shall remain available until expended: *Provided*, That the unobligated balance of the appropriation under this head for the fiscal year 1964 is hereby continued available until June 30, 1965. (2 U.S.C. 141; 40 Stat. 583; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0155-0-1-901			
Program by activities:			
10 Mechanical and structural maintenance, Library Buildings and Grounds (obligations).....	881	3,599	2,177
Financing:			
21 Unobligated balance available, start of year.....	-633	-2,739	-1,935
24 Unobligated balance available, end of year.....	2,739	1,935	637
25 Unobligated balance lapsing.....	413		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	3,400	2,382	879
50 Reappropriation.....		413	

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
01-15-0155-0-1-901			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	881	3,599	2,177
72 Obligated balance, start of year.....	2,158	1,146	1,163
74 Obligated balance, end of year.....	-1,146	-1,163	-600
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	1,889	3,582	2,740

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	393	414	442
11.5 Other personnel compensation.....	97	100	102
Total personnel compensation.....	490	514	544
Personnel benefits:			
12.0 Personnel benefits.....	31	32	34
Other services:			
25.1 General annual repairs.....	15	20	20
Annual painting.....	32	32	32
Maintenance and repair, air-conditioning and refrigeration systems.....	8	11	11
Maintenance and repair elevators.....	20	6	6
Equip part of bookstacks with map cases, annex.....	11	11	11
Installation of floor tile, both buildings.....	15	22	6
Installation of heating and cooling systems, main building.....	37	1,375	82
Replacement of city water distribution system and sewer and drainage systems serving the main building and grounds.....	82	422	1,145
Clean and restore ceiling decorations, system, main building.....	15	15	10
Improved lighting, bookstacks, main building.....		188	72
Improved lighting, office areas, both buildings.....			35
Replacement of book conveyor between main library building and Capitol Building.....			65
Fire detection system, both buildings.....	4	265	
Lighting improvements, main reading room, main building.....	6	49	
Lighting improvements, copyright section in annex, and card index section in main building.....	1	35	
Repairs and improvements to space for relocation of tabulating section, main building.....	5	3	
Repairs to marble floor tile, main building.....		40	20
Acoustical treatment, second floor reading room, main building.....		10	
Cleaning and redecorating, main reading room, main building.....		175	
Protective barrier, visitors' gallery, main reading room, main building.....		5	
Wheelchair ramp, southeast entrance, ground floor, main building.....		2	
Pointing exterior stonework, main building.....		5	
Equip part of deck for bookshelving, annex.....		85	
Installation of acoustical tile ceilings, main building.....		10	
Renovation of fourth floor, annex.....		180	
Replacement of electric tram, main building.....	5		
Replacement of wooden plan file cases with steel cases, annex.....	4		
Replacement of message tube systems servicing bookstacks and other areas, main building.....	54		
26.0 Supplies and materials.....	33	25	25
Equipment:			
31.0 Materials cleaning and handling equipment.....		4	11
Replacement of paper baler.....			10

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

LIBRARY BUILDINGS AND GROUNDS—Continued

STRUCTURAL AND MECHANICAL CARE—continued

Object Classification (in thousands of dollars)—Continued

Identification code 01-15-0155-0-1-901	1964 actual	1965 estimate	1966 estimate
31.0 Equipment—Continued			
Fire extinguishers and fog nozzles for firehoses, both buildings.....		22	
Fire doors and partitions, main and annex buildings.....		2	
32.0 Land and structures:			
Care of grounds.....	2	3	4
Repairs and replacements, sidewalks surrounding main building.....	11		35
Repaving garage entry and exit ramps, annex.....		24	
Cleaning granite walls and other stonework, grounds main building.....		5	
99.0 Total obligations.....	881	3,599	2,177

Personnel Summary

Total number of permanent positions.....	59	62	64
Average number of all employees.....	59	61	64
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,058	\$5,420	\$5,495
Average salary of ungraded positions.....	\$6,696	\$6,821	\$6,921

FURNITURE AND FURNISHINGS

For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, **[\$220,000]** \$274,000. (2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0156-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Furniture and furnishings for the Congressional Library Buildings (obligations).....	180	220	274
Financing:			
40 New obligational authority (appropriation).....	180	220	274
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	180	220	274
72 Obligated balance, start of year.....	102	49	40
74 Obligated balance, end of year.....	-49	-40	-40
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	231	229	274

Object Classification (in thousands of dollars)

25.1 Other services: Repairs to office machines and equipment.....	24	20	25
31.0 Equipment:			
Furniture and equipment.....	45	50	65
Typewriter replacements.....	25	25	25
Movable partitions.....	17	15	15
Card catalog cases, Copyright Office.....	12	9	9
Microfilm reading machines.....	6	4	1
Motion picture equipment, Prints and Photographs Division.....		13	10

Object Classification (in thousands of dollars)—Continued

Identification code 01-15-0156-0-1-901	1964 actual	1965 estimate	1966 estimate
31.0 Equipment—Continued			
Visible file cases, Serial Record and Order Divisions.....		4	12
Rotary files, Copyright Office.....		3	2
Adding and calculating machines.....	6		3
Card catalog cases, Processing and Reference Departments.....	15		6
Calculator, adding machines, accounting machine, letter and legal size files, card cabinets, steel cases and trays, for Card Division.....			38
Exhibit cases.....			10
Collator, Office of Secretary.....			16
Rotary electrically operated filing equipment, Office of Fiscal Services.....			4
Duplicator, offset, Office of the Secretary.....			5
Chairs, readers' desks, Main Reading Room, Main Building.....			12
Carpeting, Rare Book Room, Main Building.....			4
Tables and chairs, Manuscripts Reading Room.....			8
Distribution tables, Stack and Reader Division.....			2
Book trucks, Stack and Reader Division.....			2
Stage curtain, Coolidge Auditorium.....			2
File cabinets, Prints and Photographs Division.....	3	2	
Miscellaneous office equipment.....	3	2	
Card catalog cases, Catalog Division.....		2	
Steel trays, Card Division.....		58	
Recording equipment, Music Division.....		10	
Roller shelf units, Map Division.....		1	
File cabinets, Legislative Reference Division.....	4		
Card file sections, Stack and Reader Division.....	4		
Bookracks, Stack and Reader Division.....	3		
Automatic writing equipment, Secretary's Office.....	3		
Electric document sorter, Copyright Office.....	5		
Carpeting for Legislative Reference Service.....	2		
Type for printasign machine.....	3		
99.0 Total obligations.....	180	220	274

ADDITIONAL LIBRARY BUILDING

Program and Financing (in thousands of dollars)

Identification code 01-15-0157-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Preparation of preliminary plans and estimates of cost for an additional building for the Library of Congress (obligations) (object class 25.1).....		10	
Financing:			
21 Unobligated balance available, start of year.....	-10	-10	
24 Unobligated balance available, end of year.....	10		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		10	
90 Expenditures.....		10	

BOTANIC GARDEN

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services, waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses, including bus fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; all under the direction of the Joint Committee on the Library; **[\$500,000]** \$467,000. (40 U.S.C. 216; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-20-0102-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Maintenance and operation of the Botanic Garden (obligations).....	510	500	467
Financing:			
21 Unobligated balance, start of year.....	-59		
25 Unobligated balance lapsing.....	6		
40 New obligational authority (appropriation).....	456	500	467
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	510	500	467
72 Obligated balance, start of year.....	85	79	20
74 Obligated balance, end of year.....	-79	-20	-20
90 Expenditures.....	515	559	467

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	299	322	340
11.3 Positions other than permanent.....	9	5	5
11.5 Other personnel compensation.....	54	52	52
Total personnel compensation.....	362	380	397
12.0 Personnel benefits.....	23	23	23
23.0 Rents, communications, and utility services: Utility services.....	3	2	3
25.1 Other services:			
General annual repairs.....	10	6	8
Replacement of temperature controls, valves, and other items on the heating system serving the main conservatory building.....		25	
Painting structural steel and heating pipes in main conservatory building.....		14	
Cleaning exterior and interior walls of main conservatory building.....		15	
Enlarging toilet facilities in conservatory.....	3		
26.0 Supplies and materials.....	17	12	12
31.0 Equipment:			
Botanic Garden stock.....	20	20	20
Plant material for Poplar Point Nursery.....	8		
Topsoil for Poplar Point Nursery.....	47		
Delivery trucks.....		3	3
32.0 Lands and structures: Surfacing roads in nursery with bituminous concrete paving.....	17		
99.0 Total obligations.....	510	500	467

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	52	52	53
Average number of all employees.....	49	51	53
Average GS grade.....	7.8	8.2	8.2
Average GS salary.....	\$7,064	\$7,562	\$7,755
Average salary of ungraded positions.....	\$5,888	\$6,146	\$6,253

RELOCATION OF GREENHOUSES

Program and Financing (in thousands of dollars)

Identification code 01-20-0106-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Demolition and removal of greenhouses and other structures from square 576 West in the District of Columbia, and construction of new greenhouses and other necessary structures at the Botanic Garden Nursery (obligations) (object class 25.1).....	4	7	
Financing:			
21 Unobligated balance available, start of year.....	-10	-7	
24 Unobligated balance available, end of year.....	7		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	4	7	
72 Obligated balance, start of year.....		3	
74 Obligated balance, end of year.....	-3		
90 Expenditures.....	1	10	

LIBRARY OF CONGRESS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; care, and maintenance of the Library Buildings; special clothing; [purchase of a medium sedan for replacement at not to exceed \$4,000] cleaning, laundering, and repair of uniforms; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$10,626,000, together with \$168,000 to be derived by transfer from the appropriation "Salaries and expenses, National Science Foundation", of which \$18,000 shall be retransferred to the appropriation "Distribution of catalog cards, salaries and expenses."]** \$11,955,000. (2 U.S.C. 131-167; 5 U.S.C. 150, 1081, 1105, 2205-2206; 17 U.S.C. 201-215; 20 U.S.C. 91; 28 U.S.C. 2672; 39 U.S.C. 4156; 44 U.S.C. 139, 139a; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0101-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition of library materials.....	578	624	662
2. Organization of the collections.....	2,939	3,748	4,084
3. Reader and reference services.....	3,892	4,260	4,477
4. Maintenance and protective services.....	1,123	1,095	1,203
5. Executive direction and general administrative services.....	1,104	1,291	1,530
10 Total obligations.....	9,636	11,019	11,955

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
01-25-0101-0-1-704			
Financing:			
25 Unobligated balance lapsing.....	90		
New obligational authority.....	9,726	11,019	11,955
New obligational authority:			
40 Appropriation.....	9,726	10,626	11,955
41 Transferred to "Operating expenses, Public Building Service" General Services Administration (78 Stat. 655).....		-23	
43 Appropriation (adjusted).....	9,726	10,603	11,955
44 Proposed supplemental due to civilian pay increases.....		416	
Relation of obligations to expenditures:			
71 Total obligation (affecting expenditures).....	9,636	11,019	11,955
72 Obligated balance, start of year.....	1,612	982	975
74 Obligated balance, end of year.....	-982	-975	-1,133
77 Adjustments in expired accounts.....	99		
90 Expenditures excluding pay increase supplemental.....	10,366	10,638	11,769
91 Expenditures from civilian pay increase supplemental.....		387	29

Personal services and incidental expenses for basic operations are financed from this appropriation.

1. *Acquisition of library materials.*—The Library's collections are developed in accordance with established acquisition policies: materials are procured by purchase, gift, exchange, copyright deposit, transfer and official deposit; and materials are selected for addition to the permanent collections. The objective for 1966 is: intensification of acquisitions activities and continued improvement in acquisitions procedures and in exchange relations with institutions in the more important areas of the world. The collections totaled 43,527 thousand items as of June 30, 1964, and consisted of 13,139 thousand books and pamphlets; 18,971 thousand manuscript pieces and 11,416 thousand maps, pieces of music, reels of microfilm, photographs and other miscellaneous items. Of the items received, about one million are added to the permanent collections annually. Those received from various sources in 1964 and estimated for 1965 and 1966 are as follows (in thousands):

Description	1964 actual	1965 estimate	1966 estimate
Purchase.....	787	832	925
Deposit by virtue of law:			
Copyright.....	449	455	460
Other.....	675	700	920
Transfer from Federal agencies.....	2,351	2,500	2,600
Official donation from State and local agencies.....	130	132	135
Exchange.....	597	620	680
Gift from individual and unofficial sources.....	1,161	1,200	1,200
Public Law 480 foreign currency activities.....	55	65	85
Total.....	6,205	6,504	6,805

2. *Organization of the collections.*—Library materials are cataloged, classified, marked and arranged; Library of Congress catalogs and the main National Union Catalog

(card catalogs) are maintained; special collections are organized for use; and binding operations are controlled. The objectives for this activity in 1966 are the cataloging on a current basis of all important materials received during the year, the reduction of cataloging arrearages, and improved cataloging methods and procedures to assure the usefulness of the collections.

Selected performance data for 1964 and estimated for 1965 and 1966 (not including processing activities performed by the Reference Department and the Law Library) are as follows (in thousands):

Description	1964 actual	1965 estimate	1966 estimate
Volumes fully cataloged and added to the classified collections.....	178	200	225
Items otherwise organized for use (without full cataloging).....	22	20	20
Cards filed in catalogs.....	1,768	1,900	2,100
Volumes bound.....	88	112	112
Items repaired, cleaned, mounted, etc.....	199	215	250
Cards received by the National Union Catalog.....	1,765	1,900	2,000
Serial parts processed.....	1,866	1,900	2,000

3. *Reader and reference services.*—Books and other library materials are provided inside and outside of the Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained. The objective of this activity for 1966 is to organize more material for use and to improve reference and circulation services. The workload in all major activities is expected to increase in 1965 and 1966 as follows (in thousands):

Description	1964 actual	1965 estimate	1966 estimate
Reader and reference services:			
Materials served.....	1,938	2,000	2,100
Units issued on loan.....	219	225	230
Number of readers given reference assistance in person.....	271	275	280
Reference requests by telephone.....	279	300	325
Reference letters.....	97	100	110
Law Library reader and reference services:			
Books and pamphlets served.....	242	275	300
Reference inquiries answered.....	61	63	65

4. *Maintenance and protective services.*—A staff of 199, including 82 part-time charwomen, preserves, cleans, and maintains the two Library buildings, collections, and grounds; operates telephone switchboards, elevators, check stands, and motor vehicles; procures and maintains furniture, office supplies, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving and stock rooms. The Guard Force staff of 75 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-25-0101-0-1-704			
Personnel compensation:			
11.1 Permanent positions.....	7,909	9,156	9,800
11.3 Positions other than permanent.....	143	149	149
11.5 Other personnel compensation.....	119	50	50
Total personnel compensation.....	8,172	9,355	9,999
12.0 Personnel benefits.....	591	685	727
21.0 Travel and transportation of persons.....	8	7	7
22.0 Transportation of things.....	7	51	1
23.0 Rent, communications, and utilities.....	176	214	191
24.0 Printing and reproduction.....	588	625	633
25.1 Other services.....	23	17	249
25.2 Services of other agencies.....	4		80

Object Classification (in thousands of dollars)—Continued

Identification code 01-25-0101-0-1-704	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....	66	59	59
31.0 Equipment	2	6	10
99.0 Total obligations.....	9,636	11,019	11,955

Personnel Summary

Total number of permanent positions.....	1,234	1,323	1,386
Full-time equivalent of other positions.....	42	42	42
Average number of all employees.....	1,230	1,326	1,409
Average GS grade.....	6.9	7.2	7.1
Average GS salary.....	\$6,862	\$7,329	\$7,360

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$1,828,000]** \$2,021,000. (17 U.S.C. 1-215; 5 U.S.C. 1105; 39 U.S.C. 4156; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0102-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Receiving and accounting for applications, fees and correspondence.....	442	473	501
2. Examining copyright applications.....	527	563	596
3. Indexing and cataloging materials received.....	398	428	458
4. Reference services.....	195	207	218
5. Printing the catalog of copyright entries and bulletins of decisions.....	24	35	35
6. General supervision and legal services.....	192	208	213
10 Total obligations.....	1,778	1,914	2,021
Financing:			
25 Unobligated balance lapsing.....	3		
New obligational authority	1,781	1,914	2,021
New obligational authority:			
40 Appropriation.....	1,781	1,828	2,021
44 Proposed supplemental due to civilian pay increases.....		86	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,778	1,914	2,021
72 Obligated balance, start of year.....	135	140	151
74 Obligated balance, end of year.....	-140	-151	-166
77 Adjustment in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	1,772	1,824	2,000
91 Expenditures from civilian pay increase supplemental.....		80	6

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counter-

balanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and costs for 1964 and estimates for 1965 and 1966 are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Income:			
Fees applied.....	1,134	1,190	1,250
Estimated value of materials deposited and transferred to the Library of Congress.....	854	897	942
Total income.....	1,988	2,087	2,192
Costs:			
Salaries.....	1,585	1,712	1,812
Other costs.....	193	202	209
Total costs.....	1,778	1,914	2,021

The program and performance under each of the activities described are predicated on an estimated 308 thousand copyright registrations during 1966, an estimated 293 thousand during 1965, and an actual 279 thousand during 1964.

1. *Receiving and accounting for applications, etc.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act. Performance data for 1964 and estimates for 1965 and 1966 are as follows (in thousands):

	1964 actual	1965 estimate	1966 estimate
Registrations.....	279	293	308
Mail received and dispatched.....	604	634	666

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data are as follows (in thousands):

	1964 actual	1965 estimate	1966 estimate
Cases and documents examined.....	309	325	341
Registrations and recordation of documents.....	294	308	324
Letters written.....	40	42	44

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. There were 279 thousand registrations cataloged in 1964 and estimates for 1965 and 1966 are 293 thousand and 308 thousand respectively.

4. *Reference services.*—The Copyright Office makes available to the public, information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data are as follows (in thousands):

	1964 actual	1965 estimate	1966 estimate
Titles searched.....	86	91	95
Letters and search reports written.....	23	24	25

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

COPYRIGHT OFFICE—Continued

SALARIES AND EXPENSES—continued

6. *General supervision and legal services.*—The work of the Copyright Office includes legal services relating to the status and improvement of copyright law in foreign as well as domestic aspects. The Copyright Office has submitted a bill for the complete revision of the U.S. Copyright Law. The enactment of the new law will be a major goal of the Copyright Office for 1966.

Object Classification (in thousands of dollars)

Identification code 01-25-0102-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,557	1,702	1,802
11.5 Other personnel compensation.....	28	10	10
Total personnel compensation.....	1,585	1,712	1,812
12.0 Personnel benefits.....	115	123	130
21.0 Travel and transportation of persons.....	3	6	6
23.0 Rent, communications, and utilities.....	11	10	10
24.0 Printing and reproduction.....	52	55	55
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....	9	5	5
31.0 Equipment (books and other library materials).....	3	2	2
99.0 Total obligations.....	1,778	1,914	2,021

Personnel Summary

Total number of permanent positions.....	252	255	268
Average number of all employees.....	243	248	261
Average GS grade.....	6.6	6.8	6.8
Average GS salary.....	\$6,440	\$6,880	\$6,915

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended (2 U.S.C. 166), **[\$2,245,000] \$2,524,000: Provided,** That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (*2 U.S.C. 166; 5 U.S.C. 1105; Legislative Branch Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 01-25-0127-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research and analysis.....	1,773	2,041	2,140
2. Preparation of indexes and digests.....	76	82	83
3. Reference files, bibliographies, and congressional reader services.....	178	193	197
4. Administration.....	90	102	104
10 Total obligations.....	2,117	2,418	2,524
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....	2,119	2,418	2,524

Program and Financing (in thousands of dollars)—Continued

Identification code 01-25-0127-0-1-704	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	2,119	2,245	2,524
44 Proposed supplemental due to civilian pay increases.....		173	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,117	2,418	2,524
72 Obligated balance, start of year.....	134	149	179
74 Obligated balance, end of year.....	-149	-179	-196
90 Expenditures excluding pay increase supplemental.....	2,101	2,227	2,495
91 Expenditures from civilian pay increase supplemental.....		161	12

1. *Research and analysis.*—The Legislative Reference Service assists Members and committees of Congress by preparing research reports, digests, translations, charts, and consultative services, and by supplying reference information and materials. The bulk of these services are furnished through seven subject-matter divisions: American Law, Economics, Education and Public Welfare, Foreign Affairs, Government and General Research, Natural Resources and Science Policy Research. Under specific authorization of the Legislative Reorganization Act of 1946, senior specialists are also available for high-level research and consultative services in the following fields: International economics, international relations, American government and public administration, conservation, American public law, labor, engineering and public works, agriculture, price economics, national defense, social welfare, and science and technology. In 1964, 97,000 congressional inquiries were answered. The number of inquiries in 1965 is estimated at 100,000; and in 1966, 105,000.

2. *Preparation of indexes and digests.*—The Digest of Public General Bills covers all public bills and resolutions. It is expected that there will be about the same number of bills to be digested during the first session of the Eighty-ninth Congress as were digested for the first session of the Eighty-eighth Congress.

3. *Reference files, bibliographies and congressional reader services.*—Reference files, containing clippings, pamphlets and documents, are maintained as the basis for reply to a high percentage of inquiries; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the Congressional Reading Room. During 1964, 115,000 reference file items were processed, 16,000 bibliographic citations prepared, 161,010 published items acquired and processed, and 4,000 readers served.

Object Classification (in thousands of dollars)

Identification code 01-25-0127-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,896	2,185	2,284
11.3 Positions other than permanent.....	25	25	25
11.5 Other personnel compensation.....	4	6	6
Total personnel compensation.....	1,925	2,216	2,315
12.0 Personnel benefits.....	135	151	158
21.0 Travel and transportation of persons.....	3	4	4
23.0 Rent, communications, and utilities.....	1		

Object Classification (in thousands of dollars)—Continued

Identification code 01-25-0127-0-1-704	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....	35	33	33
25.1 Other services.....	4	3	3
26.0 Supplies and materials.....	14	11	11
99.0 Total obligations.....	2,117	2,418	2,524

Personnel Summary

Total number of permanent positions.....	215	219	223
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	211	216	220
Average GS grade.....	9.5	9.7	9.8
Average GS salary.....	\$9,344	\$10,343	\$10,560

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

For necessary expenses for the preparation and distribution of catalog cards and other publications of the Library, **[\$3,554,800]** \$4,103,000.

For an additional amount for "Salaries and expenses, Distribution of Catalog Cards", \$149,000, to remain available until June 30, 1965. (2 U.S.C. 150; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0128-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Supplying cards for the Library of Congress.....	303	397	444
2. Supplying cards for other libraries.....	2,083	2,360	2,413
3. Preparation, printing and distribution of publications related to cataloging.....	130	309	222
4. Preparation, printing and distribution of the National Union Catalog.....	386	569	597
5. Preparation, printing and distribution of the Subject Catalog.....	90	175	177
6. Contingency fund.....			250
10 Total obligations.....	2,992	3,810	4,103
Financing:			
25 Unobligated balance lapsing.....	50		
New obligational authority.....	3,042	3,810	4,103
New obligational authority:			
40 Appropriation.....	3,042	3,704	4,103
44 Proposed supplemental due to civilian pay increases.....		106	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,992	3,810	4,103
72 Obligated balance, start of year.....	295	371	489
74 Obligated balance, end of year.....	-371	-489	-604
77 Adjustments in expired accounts.....	-7		
90 Expenditures excluding pay increase supplemental.....	2,909	3,593	3,981
91 Expenditures from civilian pay increase supplemental.....		99	7

The card division sells copies of the Library's printed catalog cards and publications. It maintains a stock of over 123,000 thousand catalog cards representing approxi-

mately 4,100 thousand titles, and fills orders from over 15 thousand regular subscribers—mostly libraries—in the United States and abroad. In 1964, 121% of this appropriation was recovered in the form of receipts from card and publication sales. Receipts of \$3,680 thousand were deposited in miscellaneous receipts of the Treasury in 1964. The objectives for 1966 are: meeting the increased demand for catalog cards and maintaining a reasonable level of service and economy; and the continued development of the *National Union Catalog* as the country's major bibliographic and locational tool.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in fiscal 1964 was 5,990 thousand; estimated for 1965, 6,100 thousand; and estimated for 1966, 6,700 thousand.

2. *Supplying cards for other libraries.*—The number of cards sold in 1964 was 52,506 thousand, estimated for 1965, 56,000 thousand and estimated for 1966, 60,000 thousand.

3. *Preparation, printing and distribution of publications related to cataloging.*—These publications are an integral part of the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings; Rules for Descriptive Cataloging; Cataloging Service Bulletins, and similar publications.

4. *Preparation, printing and distribution of the National Union Catalog.*—This catalog (a cumulative author list) is issued monthly and cumulated quarterly and annually. Subscribers also receive issues of Motion Pictures and Filmstrips (quarterlies with annual cumulation), and Music and Phonorecords (issued on a six-month basis and annual cumulation). There were 1,323 paid subscriptions for all issues in calendar year 1963 and it is estimated that there will be 1,400 subscriptions for 1964 and 1,500 for 1965. Included under this activity is the National Library of Medicine Catalog.

5. *Preparation, printing and distribution of the Subject Catalog.*—This catalog is issued in 3 quarterly volumes with an annual cumulation. There were 526 paid subscriptions for calendar year 1963. It is estimated that there will be 580 paid subscriptions in 1964 and about 620 in 1965.

Object Classification (in thousands of dollars)

Identification code 01-25-0128-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,735	2,196	2,292
11.5 Other personnel compensation.....	146	130	55
Total personnel compensation.....	1,881	2,326	2,347
12.0 Personnel benefits.....	131	166	173
21.0 Travel and transportation of persons.....	6	4	4
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	40	39	39
24.0 Printing and reproduction.....	913	1,252	1,262
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....	17	19	25
92.0 Contingency fund.....			250
99.0 Total obligations.....	2,992	3,810	4,103

Personnel Summary

Total number of permanent positions.....	331	393	400
Average number of all employees.....	320	387	394
Average GS grade.....	5.3	5.3	5.3
Average GS salary.....	\$5,420	\$5,674	\$5,810

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

BOOKS FOR THE GENERAL COLLECTIONS

For necessary expenses (except personal services) for acquisition of books, periodicals, and newspapers, and all other material for the increase of the Library, **[\$670,000]** \$800,000, to remain available until expended. (2 U.S.C. 131, 132, 132a; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0130-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Purchase of books and library materials	434	521	590
2. Microfilming and other forms of reproduction	223	190	210
10 Total obligations	657	711	800
Financing:			
21 Unobligated balance available, start of year	-28	-41	
24 Unobligated balance available, end of year	41		
40 New obligatory authority (appropriation)	670	670	800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	657	711	800
72 Obligated balance, start of year	172	201	201
74 Obligated balance, end of year	-201	-201	-201
77 Adjustments in expired accounts	-1		
90 Expenditures	627	711	800

This appropriation is used to acquire domestic and foreign trade publications, both current and non-current. The publications acquired by purchase constitute a very important part of the Library's acquisitions although they represent only a small portion of the material received annually. The objectives for 1966 are: to continue the program for procurement of important research materials to strengthen the Library's collections; to continue the acquisition of selected important foreign newspapers and periodicals; to continue the program for procurement of important materials from critical areas, particularly from Eastern Europe, Africa, and Asia; to continue to strengthen the Library's acquisitions in the fields of science and technology; to continue the purchase of selected current titles on microfilm as an economy measure in lieu of binding; to acquire a few important special collections long needed by the Library to fill gaps in the collections; to preserve important materials now on nitrate negative stills by converting them to a safety base film; and to continue the microfilming of deteriorating materials as a necessary preservative and space saving measure.

Object Classification (in thousands of dollars)

Identification code 01-25-0130-0-1-704	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons	13	13	13
22.0 Transportation of things	3	3	3
23.0 Rent, communications, and utilities	10	10	10
31.0 Equipment (books and library materials)	632	685	774
99.0 Total obligations	657	711	800

BOOKS FOR THE LAW LIBRARY

For necessary expenses (except personal services) for acquisition of books, legal periodicals, and all other material for the increase of the law library, **[\$110,000]** \$125,000, to remain available until expended. (2 U.S.C. 131, 132, 135, 137, 138; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0131-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Purchase of books and other library materials	98	115	117
2. Microfilming and other forms of reproductions	8	10	8
10 Total obligations	106	125	125
Financing:			
21 Unobligated balance available, start of year	-11	-15	
24 Unobligated balance available, end of year	15		
40 New obligatory authority (appropriation)	110	110	125
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	106	125	125
72 Obligated balance, start of year	27	30	30
74 Obligated balance, end of year	-30	-30	-30
90 Expenditures	103	125	125

This appropriation constitutes the only means of acquiring law books published in the regular domestic trade (except for copyright deposits) and many foreign law books published in countries all over the world. The legal publications acquired by purchase constitute a most important part of the Law Library's acquisitions, although a substantial part of the annual receipts is received by means other than purchase. The special objectives for 1966 are: to continue the procurement of current foreign legal materials by placing purchase orders for certain necessary publications now received only irregularly through exchange or gift; to improve the procurement of more readily available important Hispanic, African, and Far Eastern materials; to continue the procurement of both current and noncurrent materials needed to strengthen the Law Library's already comprehensive coverage of critical areas in Eastern Europe, Asia, and Africa; to continue the acquisition of photoduplicates of important research items, especially those from critical areas, which are no longer obtainable in the original; and to continue a program for the microfilming or acquiring of microreproduction of deteriorating legal materials as a necessary preservative and space saving measure.

Object Classification (in thousands of dollars)

Identification code 01-25-0131-0-1-704	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons	2	2	2
23.0 Rent, communications, and utilities	3	3	3
31.0 Equipment (books and library materials)	101	120	120
99.0 Total obligations	106	125	125

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

For salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, **[\$2,446,000]** \$2,675,000. (2 U.S.C. 135a, 135a note, 135a-1, 135b; 5 U.S.C. 1105; Public Law 87-765; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0141-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Procurement and distribution.....	1,713	2,262	2,466
2. Cataloging, reference, circulating and training services.....	181	198	209
10 Total obligations.....	1,894	2,460	2,675
Financing:			
25 Unobligated balance lapsing.....	6		
New obligational authority	1,900	2,460	2,675
New obligational authority:			
40 Appropriation.....	1,900	2,446	2,675
44 Proposed supplemental due to civilian pay increases.....		14	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,894	2,460	2,675
72 Obligated balance, start of year.....	736	420	678
74 Obligated balance, end of year.....	-420	-678	-740
77 Adjustments in expired accounts.....	-21		
90 Expenditures excluding pay increase supplemental.....	2,189	2,189	2,612
91 Expenditures from civilian pay increase supplemental.....		13	1

The Division for the Blind is responsible for administering a national program to provide reading material for the blind of the United States, U.S. Territories and Insular Possessions. It has two closely related operations.

1. *Procurement and distribution.*—It provides books in embossed characters, and talking books with their associated reproducers. The books are distributed through 32 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 54 State agencies. The maintenance and procurement of these books are shown in the following table:

Description	1964 actual	1965 estimate	1966 estimate
Talking books purchased:			
(a) New titles and magazines.....	355	366	366
(b) Old titles re-recorded.....	45	45	45
Embossed books and magazines: Press braille titles.....	245	275	275
Talking-book machines:			
Purchased.....	11,500	10,000	10,000
Repaired.....	15,000	15,000	20,000
Salvaged-scrapped.....	10,000	5,000	5,000

Objectives for 1966 are: (1) the sustained procurement of braille books and talking books, (2) procurement of a sufficient number of machines to equip newly registered blind readers and to replace additional obsolete machines, (3) replacement of a quantity of two-speed motors with three-speed motors in talking-book machines, and (4) the procurement of a limited quantity of tape-cassette machines with books to play on them.

2. *Cataloging, reference, circulating and training services.*—Catalogs of talking and braille books are prepared and maintained, including a *Union Catalog of Hand Copied Books in Braille* which brings together a record of

holdings of all libraries for the blind. The Division also maintains a unique collection (more than 30,000 volumes) of books in braille not available elsewhere for loan in the United States. During the past 5-year period, 1960-64, the number of readers throughout the country requiring catalogs from which to select reading matter has grown from 63,000 to 94,000 and circulation from 1,953,000 units (volumes, containers, and reels) to 3,446,000. The number of readers and circulation are expected to continue to increase in 1965 and 1966. Inquiries are received concerning library and related services available to the blind. Individuals throughout the Nation who are interested in transcribing or proofreading braille are trained and those qualified are certified. During fiscal 1964, 678 individuals were certified, and it is anticipated that this level will continue during 1965 and 1966.

Object Classification (in thousands of dollars)

Identification code 01-25-0141-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	209	241	255
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	210	241	255
12.0 Personnel benefits.....	14	18	19
21.0 Travel and transportation of persons.....	14	7	7
23.0 Rent, communications, and utilities.....	2	2	2
24.0 Printing and reproduction.....	8	14	21
25.1 Other services.....	170	217	265
26.0 Supplies and materials.....	29	28	23
31.0 Equipment.....	1,447	1,933	2,083
99.0 Total obligations.....	1,894	2,460	2,675

Personnel Summary

Total number of permanent positions.....	33	36	38
Average number of all employees.....	33	35	37
Average GS grade.....	5.8	6.5	6.3
Average GS salary.....	\$6,438	\$6,885	\$6,901

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act of August 16, 1957 (71 Stat. 368), \$112,800, to remain available until expended. (2 U.S.C. 131 note; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0142-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Organizing, arranging, indexing, and microfilming (obligations).....	114	113	113
Financing:			
21 Unobligated balance available, start of year.....	-38	-37	-37
24 Unobligated balance available, end of year.....	37	37	37
40 New obligational authority (appropriation)	113	113	113
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	114	113	113
72 Obligated balance, start of year.....	18	17	17
74 Obligated balance, end of year.....	-17	-17	-17
90 Expenditures.....	115	113	113

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

ORGANIZING AND MICROFILMING THE PAPERS OF THE
PRESIDENTS—Continued

SALARIES AND EXPENSES—continued

Public Law 85-147 (71 Stat. 368), approved August 16, 1957, authorizes an appropriation of \$720 thousand to remain available until expended, to arrange, index, and microfilm the Papers of the Presidents of the United States in the collections of the Library of Congress. This Law was amended by Public Law 88-299 (78 Stat. 183), approved April 27, 1964, which removes the \$720 thousand limitation and authorizes to be appropriated such amounts as may be necessary to carry out the provisions of Public Law 85-147. The purpose of the program is to preserve the contents of the Papers of the Presidents and to make them more readily available for research. It was started in fiscal year 1959 with an appropriation of \$107 thousand. The objectives for 1966 will be to provide negative and positive service copy on microfilm of material arranged and indexed, and to continue publishing indexes by photo-offset in editions of 1,000 copies each.

Object Classification (in thousands of dollars)

Identification code 01-25-0142-0-1-704	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	92	98	98
12.0 Personnel benefits.....	7	7	7
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	13	7	7
25.2 Services of other agencies.....	1		
99.0 Total obligations.....	114	113	113

Personnel Summary

Total number of permanent positions.....	15	15	15
Average number of all employees.....	14	15	15
Average GS grade.....	7.1	6.8	6.8
Average GS salary.....	\$6,429	\$6,571	\$6,693

PRESERVATION OF MOTION PICTURES

For expenses necessary for the [conversion] preservation of motion pictures now in the custody of the Library [from nitrate film to safety base film], \$50,000. (2 U.S.C. 131; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0143-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Converting paper prints and nitrate film to safety base film (obligations).....	50	50	50
Financing:			
40 New obligational authority (appropriation).....	50	50	50
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	50	50	50
72 Obligated balance, start of year.....	55	50	23
74 Obligated balance, end of year.....	-50	-23	-23
90 Expenditures.....	54	77	50

The objective of this program is to preserve on a priority basis the dangerous and rapidly deteriorating nitrate portion of the Library's valuable collection of motion pictures important to film history. With the \$50 thousand appropriated in 1964, some 500,000 feet of 35-mm film were converted to safety base film.

The \$50 thousand appropriated for 1965 will allow for testing of deterioration rates of nitrate film by a new method, and preservation of an additional 500,000 feet of 35-mm film. The program can be continued at the same level with the \$50 thousand requested for 1966.

Object Classification (in thousands of dollars)

Identification code 01-25-0143-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4	4	4
11.3 Positions other than permanent.....	2	4	4
Total personnel compensation.....	6	8	8
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	44	41	41
99.0 Total obligations.....	50	50	50

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average GS grade.....	3.0	3.0	3.0
Average GS salary.....	\$3,994	\$4,287	\$4,287

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS
(SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(n) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(n)), to remain available until expended, [\$1,541,500, of which \$1,417,000] \$2,279,000, of which \$2,102,000 shall be available for payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States: *Provided*, That this appropriation shall be available to reimburse the Department of State for medical services rendered to employees of the Library of Congress stationed abroad. (*Legislative Branch Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 01-25-0144-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition of books and other library materials.....	695	1,169	1,650
2. Bibliographic listing.....	40	50	116
3. Operation of centers.....	126	204	336
4. Program support (U.S. dollars).....	83	124	177
10 Total obligations.....	944	1,547	2,279
Financing:			
21 Unobligated balance available, start of year.....	-84	-118	-118
24 Unobligated balance available, end of year.....	118	118	118
New obligational authority.....	978	1,547	2,279
New obligational authority:			
40 Appropriation.....	978	1,542	2,279
44 Proposed supplemental due to civilian pay increases.....		6	

Program and Financing (in thousands of dollars)—Continued

Identification code 01-25-0144-0-1-704	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	944	1,547	2,279
72 Obligated balance, start of year.....	111	122	139
74 Obligated balance, end of year.....	-122	-139	-148
90 Expenditures excluding pay increase supplemental.....	933	1,525	2,270
91 Expenditures from civilian pay increase supplemental.....		6	

Section 104(n) of the Agricultural Trade Development and Assistance Act of 1954 (established by Public Law 85-931, approved September 6, 1958) authorizes the Librarian of Congress to use foreign currencies accruing under this act to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being continued on a full year's basis in six countries in 1965: Burma, India, Indonesia, Israel, Pakistan, and the United Arab Republic. It is proposed to continue the program in 1966 on a slightly expanded basis in these countries. Also the initiation of a similar program in Brazil and of 6-month pilot programs in Poland and Yugoslavia is proposed. Of the total amount requested, \$2,102 thousand will be used to purchase foreign currencies, while \$177 thousand will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the information received during the exploratory stage concerning materials available in the three additional countries and the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies from nine countries and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Bibliographic listing.*—Accessions lists currently published covering materials acquired in India, Pakistan, Israel, and the United Arab Republic will be continued and distributed to libraries and research centers in the United States to inform scholars of the range of books, serials, and other library materials available under this program. It is also proposed to publish an accessions list in Indonesia. Cataloging information will also be provided.

3. *Operation of centers.*—Centers staffed with foreign nationals and a limited number of U.S. personnel will handle acquisition, listing, and cataloging.

4. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries and personnel benefits of U.S. personnel abroad, salaries of the coordinating staff at the Library of Congress, travel in some instances, and equipment and supplies which cannot be procured abroad.

Object Classification (in thousands of dollars)

Identification code 01-25-0144-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	79	112	153
11.3 Positions other than permanent.....	103	200	275
11.5 Other personnel compensation.....	7	12	14
Total personnel compensation.....	189	323	442

Object Classification (in thousands of dollars)—Continued

Identification code 01-25-0144-0-1-704	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....	6	8	12
21.0 Travel and transportation of persons.....	41	47	61
22.0 Transportation of things.....	84	126	192
23.0 Rent, communications, and utilities.....	58	104	145
24.0 Printing and reproduction.....	58	55	79
25.1 Other services.....	12	7	74
25.2 Services of other agencies.....	40		50
26.0 Supplies and materials.....	20	37	66
31.0 Equipment.....	435	840	1,160
99.0 Total obligations.....	944	1,547	2,279

Personnel Summary

Total number of permanent positions.....	9	10	13
Average number of all employees.....	7	9	12
Average GS grade.....	12.0	12.3	12.7
Average GS salary.....	\$11,818	\$12,995	\$13,431

INDEXING AND MICROFILMING THE RUSSIAN ORTHODOX GREEK CATHOLIC CHURCH RECORDS IN ALASKA

Program and Financing (in thousands of dollars)

Identification code 01-25-0145-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Indexing and microfilming records of the Russian Orthodox Church in Alaska (total obligations, object class 25.1).....	2	5	5
Financing:			
21 Unobligated balance available, start of year.....	-12	-10	-5
24 Unobligated balance available, end of year.....	10	5	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2	5	5
72 Obligated balance, start of year.....	2	2	
74 Obligated balance, end of year.....	-2		
90 Expenditures.....	2	7	5

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1965.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
State, "Mutual Educational and Cultural Exchange Activities."
Health, Education, and Welfare, "Operations, National Library of Medicine, Public Health Service."
National Science Foundation, "Salaries and expenses."

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

(Permanent, indefinite, special fund)

OLIVER WENDELL HOLMES DEVISE FUND

Program and Financing (in thousands of dollars)

Identification code 01-25-5075-0-2-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Preparation of the history of the Supreme Court.....	31	24	24
2. Lectures.....	3	2	2
10 Total obligations (object class 25.1).....	34	26	26
Financing:			
21 Unobligated balance available, start of year.....	-245	-226	-207
24 Unobligated balance available, end of year.....	226	207	188
60 New obligational authority (appropriation).....	15	7	7
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	34	26	26
90 Expenditures.....	34	26	26

The Oliver Wendell Holmes Devise Fund was established by 69 Stat. 533 to (1) prepare a history of the Supreme Court of the United States, and, if deemed advisable, (2) to finance an annual lecture or series of lectures, and (3) publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes. The current program is devoted primarily to the preparation of the history of the Supreme Court; annual lectures are also financed by this fund.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 01-25-3900-0-4-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Organization of the collections:			
(a) Department of Defense.....	354	389	389
(b) Other agencies.....	32	35	35
2. Reference services:			
(a) Air Force.....	2,895	3,060	3,060
(b) Department of Defense.....	2,388	2,885	2,885
(c) Others.....	826	965	965
3. Legislative Reference Service: Congressional committees and commissions.....	35	37	37
10 Total obligations.....	6,529	7,371	7,371
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-6,360	-7,371	-7,371
21.98 Unobligated balance available, start of year.....	-786	-601	-601
24.98 Unobligated balance available, end of year.....	601	601	601
25.98 Unobligated balance lapsing.....	15		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 01-25-3900-0-4-704	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	6,529	7,371	7,371
70 Receipts and other offsets (items 11-17).....	-6,360	-7,371	-7,371
71 Obligations affecting expenditures.....	169		
72.98 Obligated balance, start of year.....	455	631	631
74.98 Obligated balance, end of year.....	-631	-631	-631
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	-10		

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,723	5,355	5,355
11.3 Positions other than permanent.....	625	730	730
11.5 Other personnel compensation.....	139	144	144
Total personnel compensation.....	5,486	6,229	6,229
12.0 Personnel benefits.....	391	444	444
21.0 Travel and transportation of persons.....	25	27	27
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	46	50	50
24.0 Printing and reproduction.....	59	75	75
25.1 Other services.....	358	375	375
26.0 Supplies and materials.....	37	40	40
31.0 Equipment.....	117	120	120
41.0 Grants, subsidies, and contributions.....	7	8	8
99.0 Total obligations.....	6,529	7,371	7,371

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	654	700	700
Full-time equivalent of other positions.....	124	139	139
Average number of all employees.....	769	819	819
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$7,548	\$7,607	\$7,607

GOVERNMENT PRINTING OFFICE

General and special funds:

PRINTING AND BINDING

For authorized printing and binding for the Congress; for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 182); printing, binding, and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; **[\$18,000,000]** \$20,500,000: *Provided*, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*Legislative Branch Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 01-30-0202-0-1-901	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Printing, binding, and distribution (obligations) (object class 24.0).....	17,400	15,500	16,500

Program and Financing (in thousands of dollars)—Continued			
Identification code	1964 actual	1965 estimate	1966 estimate
01-30-0202-0-1-901			
Financing:			
21 Obligations in excess of availability, start of year	7,811	7,011	4,511
24 Obligations in excess of availability, end of year	-7,011	-4,511	-511
40 New obligational authority (appropriation)	18,200	18,000	20,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	17,400	15,500	16,500
72 Obligated balance, start of year	7,885	8,221	5,660
74 Obligated balance, end of year	-8,221	-5,660	-2,160
90 Expenditures	17,064	18,061	20,000

This appropriation covers all authorized printing, binding, and distribution of publications for the Congress, the Federal Register, and Government publications authorized by law to be distributed without charge to the recipients (78 Stat. 549).

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U.S.C. 40); travel expenses (not to exceed \$1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [\$5,562,000] \$5,829,000: *Provided*, That \$200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (*Legislative Branch Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
01-30-0201-0-1-910			
Program by activities:			
Direct program:			
1. Sales distribution	3,064	3,366	3,416
2. Distribution for other agencies and Members of Congress	746	815	814
3. Depository library distribution	1,053	982	1,049
4. Cataloging and indexing	327	347	350
5. Contingency fund		200	200
Total direct program costs, funded (including contingency fund)	5,190	5,710	5,829
Reimbursable program:			
2. Distribution for other agencies and Members of Congress	245	68	68
Total program costs—funded	5,435	5,778	5,897
Change in selected resources ¹	24	-20	
10 Total obligations	5,459	5,758	5,897
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-245	-68	-68
25 Unobligated balance lapsing	28		
New obligational authority	5,242	5,690	5,829

Program and Financing (in thousands of dollars)—Continued			
Identification code	1964 actual	1965 estimate	1966 estimate
01-30-0201-0-1-910			
New obligational authority:			
40 Appropriation	5,242	5,562	5,829
44 Proposed supplemental due to civilian pay increases		128	
Relation of obligations to expenditures:			
10 Total obligations	5,459	5,758	5,897
70 Receipts and other offsets (items 11-17)	-245	-68	-68
71 Obligations affecting expenditures	5,214	5,690	5,829
72 Obligated balance, start of year	425	575	500
74 Obligated balance, end of year	-575	-500	-450
77 Adjustments in expired accounts	-3		
90 Expenditures excluding pay increase supplemental	5,061	5,641	5,875
91 Expenditures from civilian pay increase supplemental		124	4

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$25 thousand; 1964, \$49 thousand; 1965, \$29 thousand; 1966, \$29 thousand

The work programs of the office of the Superintendent of Documents are of a service nature, and hence there is no control over the volume of work which is required by law.

1. *Sales distribution.*—Government publications are purchased from the Public Printer to be placed on sale. Acquisition costs are paid from sales receipts; hence no appropriation is required for printing sales copies. By law, the sales price is set at cost of manufacture plus 50 percent. At the end of each year, excess receipts from sales not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For 1964, earnings from the sale of publications amounted to \$6,703 thousand. It is estimated that earnings for 1965 will be \$6,800 thousand and \$6,900 thousand for 1966. These earnings more than cover the appropriation required to finance the sales program.

The sale of Government publications has been steadily increasing, and in the last 10 years the sales volume has more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of sales.

INCOME AND EXPENSE STATEMENT, SUPERINTENDENT OF DOCUMENTS, SALE OF PUBLICATIONS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Income: Sales	12,558	12,950	13,350
Deduct:			
Cost of publications purchased for resale	4,797	4,961	5,201
Cost of postage for sales copies mailed	810	888	950
Reserve for unsalable publications	478	480	490
Total	6,085	6,329	6,641
Gross earnings	6,473	6,621	6,709
Other income:			
Gift publications: These are surplus copies furnished by other Government departments and agencies which must be recorded separately and not included in the value of publications purchased	175	120	130
Unclaimed balances of prepaid deposit accounts remaining after a period of 10 years	17	20	21

GOVERNMENT PRINTING OFFICE—Continued

General and special funds—Continued

OFFICE OF THE SUPERINTENDENT OF DOCUMENTS—Continued

SALARIES AND EXPENSES—continued

INCOME AND EXPENSE STATEMENT, SUPERINTENDENT OF DOCUMENTS, SALE OF PUBLICATIONS—Continued

[In thousands of dollars]

1964 actual 1965 estimate 1966 estimate

	1964 actual	1965 estimate	1966 estimate
Other income—Continued			
Transfer of coupons: Unredeemed public document coupons sold for the purchase of government publications.....	38	39	40
Adjusted gross earnings ¹	6,703	6,800	6,900
Expenditure from appropriated funds:			
Salaries.....	2,221	2,494	2,518
Mailing supplies.....	103	138	133
Office supplies.....	33	32	34
Price lists and circulars.....	373	344	375
Communications.....	58	55	60
Heat, light and power.....	11	13	13
Delivery services.....	2	2	2
Repairs and alterations.....	37	36	34
Sanitation.....	55	51	51
Insurance, retirement contributions and health benefits.....	125	147	148
Equipment.....	46	53	47
Total expenditures ²	3,064	3,366	3,416
Net earnings.....	3,639	3,434	3,484

¹ This amount is turned in to the U.S. Treasury as miscellaneous receipts.
² This is the amount of the annual appropriation required to operate the sales program.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents maintains mailing lists, including the list for the Congressional Record, and performs mailing operations upon request of any Government agency. Mailing services for Farmers' Bulletins, Soil Surveys, and other publications which are allocated to Members of Congress on a quota basis are also provided.

3. *Depository library distribution.*—Upon request, one copy of every Government publication is supplied to libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—This activity covers the preparation and distribution of catalogs and indexes of all publications issued by the Federal Government, the principal series being the Monthly Catalog of the United States Government Publications and the Numerical List and Schedule of Volumes.

5. *Contingency fund.*—This fund to be used only with the approval of the Public Printer, and only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

SUMMARY OF WORKLOAD

[In thousands]

	1964 actual	1965 estimate	1966 estimate
Number of sales orders.....	3,836	3,950	4,075
Letters of inquiry.....	1,575	1,625	1,675
Amount of sales.....	\$12,558	\$12,950	\$13,350
Number of publications sold.....	60,904	62,800	64,800
Publications distributed for other Government agencies.....	85,969	88,000	90,000
Number of publications distributed to depository libraries.....	5,492	6,200	7,000
Number of publications cataloged and indexed.....	56	58	60

Object Classification (in thousands of dollars)

Identification code 01-30-0201-0-1-910	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,245	2,819	2,852
11.3 Positions other than permanent.....	510	525	525
11.5 Other personnel compensation.....	342	92	92
Total direct personnel compensation.....	3,097	3,436	3,469
12.0 Personnel benefits.....	175	202	204
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	163	175	189
24.0 Printing and reproduction.....	1,227	1,115	1,204
25.1 Other services.....	132	116	116
26.0 Supplies and materials.....	357	378	379
31.0 Equipment.....	61	64	64
92.0 Contingency fund.....		200	200
Total direct obligations.....	5,214	5,690	5,829
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	231	67	67
26.0 Supplies and materials.....	14	1	1
Total reimbursable obligations.....	245	68	68
99.0 Total obligations.....	5,459	5,758	5,897

Personnel Summary

Total number of permanent positions.....	492	537	537
Full-time equivalent of other positions.....	114	114	114
Average number of all employees.....	595	644	644
Average salary of ungraded positions.....	\$5,165	\$5,428	\$5,489

【SELECTION OF SITE AND GENERAL PLANS AND DESIGNS OF BUILDINGS】

【For necessary expenses, for site selection and general plans and designs of buildings for the Government Printing Office, pursuant to the Public Buildings Act of 1959 (40 U.S.C. 602 et seq.), \$2,500,000, to be available for transfer to the General Services Administration: *Provided*, That the selection of a site must be approved by the Joint Committee on Printing.】 (*Legislative Branch Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 01-30-0207-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Site selection and general plans and designs of buildings (obligations) (object class 25.1).....		2,500	
Financing:			
40 New obligational authority (appropriation).....		2,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,500	
72 Obligated balance, start of year.....			200
74 Obligated balance, end of year.....		-200	
90 Expenditures.....		2,300	200

ACQUISITION OF SITE AND CONSTRUCTION OF BUILDINGS

For necessary expenses, for site acquisition and construction of buildings for the Government Printing Office, and equipment therefor, including moving expenses, pursuant to the Public Buildings Act of

1959 (40 U.S.C. 602 et seq.), to remain available until expended, \$44,787,000, to be available for transfer to the General Services Administration.

Program and Financing (in thousands of dollars)

Identification code 01-30-0208-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Acquisition of site and construction of buildings (obligations) (object class 32.0).....			44,787
Financing:			
40 New obligational authority (appropriation).....			44,787
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			44,787
74 Obligated balance, end of year.....			-30,609
90 Expenditures.....			14,178

GOVERNMENT PRINTING OFFICE ACQUISITION OF SITE AND CONSTRUCTION OF ANNEX

Program and Financing (in thousands of dollars)

Identification code 01-30-0206-0-1-910	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-6,450		
23 Unobligated balance transferred to Government Printing Office revolving fund (77 Stat. 817).....	6,450		
New obligational authority			
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

During the current fiscal year the Government Printing Office revolving fund shall be available for the hire of one passenger motor vehicle and for the purchase of one passenger motor vehicle for replacement only. (Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 01-30-4505-0-4-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded.....	134,330	134,830	135,299
Capital outlay: acquisition of equipment.....	1,195	1,100	3,100
Total program costs, funded.....	135,525	135,930	138,399
Change in selected resources ¹	3,141	-1,058	-1,050
10 Total obligations.....	138,666	134,872	137,349
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Revenue.....	-144,311	-143,240	-143,874
21.98 Proceeds from sale of equipment.....	-51		
21.98 Unobligated balance available, start of year.....	-15,543	-24,509	-25,973

Program and Financing (in thousands of dollars)—Continued

Identification code 01-30-4505-0-4-910	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
22 Unobligated balance transferred from "Acquisition of site and construction of annex" (77 Stat. 817).....	-6,450		
24.98 Unobligated balance available, end of year.....	24,509	25,973	25,398
27 Capital transfers to general fund.....	6,732	6,903	7,100
40 New obligational authority (appropriation).....	3,550		
Relation of obligations to expenditures:			
10 Total obligations.....	138,666	134,872	137,349
70 Receipts and other offsets (items 11-17).....	-144,363	-143,240	-143,874
71 Obligations affecting expenditures.....	-5,697	-8,368	-6,525
72.98 Receivables in excess of obligations, start of year.....	-6,851	-11,504	-12,600
74.98 Receivables in excess of obligations, end of year.....	11,504	12,600	12,515
90 Expenditures.....	-1,044	-7,272	-6,610

¹ Balances of selected resources are identified on the statement of financial condition.

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are subject to the authority of the Joint Committee on Printing (44 U.S.C.).

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (78 Stat. 549).

All work for Government agencies is done on a reimbursable basis and financed through the Government Printing Office revolving fund.

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid therefrom. All profits accruing from these transactions are transferred to the Treasury general fund (44 U.S.C. 63).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating revenue:			
Revenue, Printing and binding operations.....	136,032	134,777	135,244
Revenue, Sales of publications operations.....	12,788	13,129	13,541
Less: Intrafund sales included above.....	-4,509	-4,666	-4,911
Total operating revenue.....	144,311	143,240	143,874
Operating expense:			
Expense, Printing and binding operations.....	134,325	134,777	135,244
Expense, Sales of publications operations.....	6,085	6,329	6,641
Less: Intrafund expense included above.....	-4,509	-4,666	-4,911
Total operating expense.....	135,901	136,440	136,974
Operating income, printing and binding operations.....	1,707		
Operating income, sales of publications operations.....	6,703	6,800	6,900
Net operating income, revolving fund.....	8,410	6,800	6,900

GOVERNMENT PRINTING OFFICE—Continued

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Nonoperating income or loss: Printing and binding operations:			
Proceeds from sale of equipment.....	51		
Net book value of assets sold.....	-25		
Net gain from sale of equipment.....	26		
Net income for the year, printing and binding operations.....	1,733		
Net income for the year, sales of publications operations.....	6,703	6,800	6,900
Net income for the year, revolving fund.....	8,436	6,800	6,900
Analysis of retained earnings:			
Retained earnings, start of year.....	14,866	16,570	16,467
Payment of earnings, sales of publications operations.....	-6,732	-6,903	-7,100
Retained earnings, end of year.....	16,570	16,467	16,267

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	8,692	13,005	13,373	12,883
Accounts receivable, net.....	12,761	16,468	16,200	15,965
Work in process.....	18,608	20,938	21,000	21,200
Selected assets: ¹				
Commodities for sale.....	3,754	4,663	4,700	4,800
Supplies, deferred charges, etc.....	8,451	8,569	8,655	8,505
Fixed assets, net.....	11,266	10,864	10,354	11,779
Total assets.....	63,532	74,507	74,282	75,132
Liabilities:				
Current.....	13,851	13,122	13,000	14,050
Government equity:				
Non-interest-bearing capital:				
Start of year.....	34,815	34,815	44,815	44,815
Appropriation.....		3,550		
Unobligated balance transferred from "Acquisition of site and construction of annex" (77 Stat. 817).....		6,450		
End of year.....	34,815	44,815	44,815	44,815
Retained earnings.....	14,866	16,570	16,467	16,267
Total Government equity.....	49,681	61,386	61,282	61,082

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	15,543	24,509	25,973	25,398
Unpaid undelivered orders ¹	10,667	12,780	11,600	10,600
Invested capital and earnings.....	23,471	24,097	23,709	25,084
Total Government equity.....	49,681	61,386	61,282	61,082

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 01-30-4505-0-4-910	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	41,295	42,932	42,882
11.3 Positions other than permanent.....	61	68	68
11.4 Special personal services payments.....	6		
11.5 Other personnel compensation.....	8,858	8,000	7,450
Total personnel compensation.....	50,221	51,000	50,400
12.0 Personnel benefits.....	3,436	3,570	3,575
21.0 Travel and transportation of persons.....	15	20	22
22.0 Transportation of things.....	770	772	772
23.0 Rent, communications, and utilities.....	1,827	1,911	1,973
24.0 Printing and reproduction.....	48,047	48,000	49,000
25.1 Other services.....	58	56	56
26.0 Supplies and materials.....	29,956	29,500	29,500
31.0 Equipment.....	1,195	1,100	3,100
42.0 Insurance claims and indemnities.....	1	1	1
94.0 Change in selected resources.....	3,141	-1,058	-1,050
99.0 Total obligations.....	138,666	134,872	137,349

Personnel Summary

Total number of permanent positions.....	6,506	6,561	6,561
Average number of all employees.....	6,353	6,483	6,476
Average salary of ungraded positions.....	\$6,500	\$6,622	\$6,622

GENERAL PROVISIONS

SEC. 102. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 103. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in House Resolutions 393, 646, and 647 of the Eighty-eight Congress shall be the permanent law with respect thereto: *Provided further*, That the provisions of House Resolutions [291, 531, 532, and 533] of the Eighty-eight Congress shall be the permanent law with respect thereto.

SEC. 104. (a) The rate of basic compensation of sergeants of the Capitol Police shall be \$2,520 per annum, and the rate of basic compensation of lieutenants and special officers of the Capitol Police shall be \$2,820 per annum.

(b) The second sentence of section 106(d) of the Legislative Branch Appropriation Act, 1963, is repealed.

(c) Any member of the Capitol Police who by reason of the provision repealed by subsection (b) was receiving immediately prior to the effective date of this section, longevity compensation provided by section 105 of the Legislative Branch Appropriation Act, 1959, shall, on and after such effective date, receive in lieu thereof a longevity increase under section 106(b) of the Legislative Branch Appropriation Act, 1963, in addition to any other such increases (not to exceed three) to which he may otherwise be entitled under such section. In computing the length of service of such member for the purpose of such other increases, only service performed subsequent to the date on which he began receiving longevity compensation in accordance with such section 105 shall be counted.

(d) This section shall become effective on the first day of the month following the date of enactment of this Act.

【Sec. 105. (a) Commencing with the semiannual period beginning on July 1, 1964, and ending on December 31, 1964, and for each semiannual period thereafter, the Secretary of the Senate and the Clerk of the House of Representatives shall compile, and, not later than sixty days following the close of the semiannual period, submit to the Senate and House of Representatives, respectively, and make available to the public, in lieu of the reports and information required by sections 60 to 63, inclusive, of the Revised Statutes, as amended (2 U.S.C. 102, 103, 104), and S. Res. 139, Eighty-sixth Congress, a report containing a detailed statement, by items, of the manner in which appropriations and other funds available for disbursement by the Secretary of the Senate or the Clerk of the House of Representatives, as the case may be, have been expended during the semiannual period covered by the report, including (1) the name of every person to whom any part of such appropriation has been paid, (2) if for anything furnished, the quantity and price thereof, (3) if for services rendered, the nature of the services, the time employed, and the name, title, and specific amount paid to each person, and (4) a complete statement of all amounts appropriated, received, or expended, and any unexpended balances. Such reports shall include the information contained in statements of accountability and supporting vouchers submitted to the General Accounting Office pursuant to the provisions of section 117(a) of the Budget and Accounting Procedures Act of 1950 (31 U.S.C. 67(a)). Reports required to be submitted to the Senate and the House of Representatives under this section shall be printed as Senate and House documents, respectively.】

【Section 117 of the Accounting and Auditing Act of 1950 (64 Stat. 837, 31 U.S.C. 67) is amended as follows:】

【By adding after the words "executive agency" in both places where it is used in subsection (b) the words "or the Architect of the Capitol" and by adding after the word "legislative" in the proviso the words "(other than the Architect of the Capitol)".】

【By adding at the end thereof the following new subsection:】

【“(c) The Comptroller General in auditing the financial transactions of the Architect of the Capitol shall make such audits at such times as he may deem appropriate. For the purpose of conducting such audits, the provisions of section 313 of the Budget and Accounting Act (42 Stat. 26; 31 U.S.C. 54) shall be applicable to the Architect of the Capitol. The Comptroller General shall report to the President of the Senate and to the Speaker of the House of Representatives the results of each such audit. All such reports shall be printed as Senate documents.”】

【(b) Commencing with the semiannual period beginning January 1, 1965 and for each semiannual period thereafter, the Architect of the Capitol shall compile and, not later than sixty days following the close of the semiannual period, submit to the Senate and the House of Representatives a report of all expenditures made from monies appropriated to the Architect of the Capitol, based on payrolls and other vouchers transmitted during such period to the Treasury Department for disbursement, such report to include (1) the name, title, and gross salary payment to each employee; (2) a list of government contributions to retirement, health, insurance, and other similar funds; and (3) name of payee, brief description of service rendered or items furnished under contract, purchase order or other agreement. Such report shall be printed as a Senate document.】 (*Legislative Branch Appropriation Act, 1965.*)

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

General and special funds:

SALARIES

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, **[\$1,815,000]** \$1,938,000. (28 U.S.C. 1, 5, 671-676; Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-05-0100-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries, Supreme Court (obligations).....	1,570	1,894	1,938
Financing:			
25 Unobligated balance lapsing.....	18		
New obligational authority.....	1,588	1,894	1,938
New obligational authority:			
40 Appropriation.....	1,588	1,815	1,938
44 Proposed supplemental due to civilian pay increases.....		79	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,570	1,894	1,938
72 Obligated balance, start of year.....	48	60	77
74 Obligated balance, end of year.....	-60	-77	-84
90 Expenditures excluding pay increase supplemental.....	1,557	1,801	1,928
91 Expenditures from civilian pay increase supplemental.....		76	3

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,396	1,695	1,738
11.3 Positions other than permanent.....	78	87	87
Total personnel compensation.....	1,474	1,782	1,825
12.0 Personnel benefits.....	95	112	113
99.0 Total obligations.....	1,570	1,894	1,938

Personnel Summary

Total number of permanent positions.....	168	189	189
Full-time equivalent of other positions.....	18	20	20
Average number of all employees.....	179	200	204

PRINTING AND BINDING SUPREME COURT REPORTS

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, \$138,000. (28 U.S.C. 411, 412, 673; Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-05-0115-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Printing and binding Supreme Court reports (obligations) (object class 24.0)....	135	138	138
Financing:			
25 Unobligated balance lapsing.....	3		
New obligational authority (appropriation).....	138	138	138
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	135	138	138
72 Obligated balance, start of year.....	55	75	70
74 Obligated balance, end of year.....	-75	-70	-70
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	110	143	138

MISCELLANEOUS EXPENSES

For miscellaneous expenses, to be expended as the Chief Justice may approve, \$120,000. (Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-05-0102-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous expenses, Supreme Court (obligations).....	85	120	120
Financing:			
40 New obligational authority (appropriation)...	85	120	120
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	85	120	120
72 Obligated balance, start of year.....	22	30	30
74 Obligated balance, end of year.....	-30	-30	-30
90 Expenditures.....	77	120	120

Object Classification (in thousands of dollars)

21.0 Travel and transportation of persons.....		3	3
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	22	22	22
24.0 Printing and reproduction.....	14	31	31
25.1 Other services.....	4	14	14
26.0 Supplies and materials.....	28	24	24
31.0 Equipment.....	16	24	24
99.0 Total obligations.....	85	120	120

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements,

SUPREME COURT OF THE UNITED STATES—Con.

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); **[\$304,600] \$314,000.** (*Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0103-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Structural and mechanical care of Supreme Court Building and Grounds, including supplying of mechanical furnishings and equipment (obligations).....	350	305	314
Financing:			
25 Unobligated balance lapsing.....	5		
40 New obligational authority (appropriation).....	355	305	314
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	350	305	314
72 Obligated balance, start of year.....	56	84	10
74 Obligated balance, end of year.....	-84	-10	-10
90 Expenditures.....	322	379	314

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	206	213	216
11.5 Other personnel compensation.....	48	51	51
Total personnel compensation.....	254	265	267
12.0 Personnel benefits.....	16	18	18
25.1 Other services:			
General annual repairs.....	6	9	9
Annual painting.....	3	3	3
Maintenance, air-conditioning system.....	3	2	2
Lighting improvements.....	47	1	
Elevator improvements.....	12		
26.0 Supplies and materials.....	8	6	6
31.0 Equipment:			
Annual.....		1	1
Replacement of fire hoses, extinguishers, and nozzles.....			8
99.0 Total obligations.....	350	305	314

Personnel Summary

Total number of permanent positions.....	33	33	33
Average number of all employees.....	33	33	33

AUTOMOBILE FOR THE CHIEF JUSTICE

For purchase, exchange, lease, driving, maintenance, and operation of an automobile for the Chief Justice of the United States, **[\$8,100] \$8,500.** (*Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0109-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Automobile for the Chief Justice (obligations).....	7	8	8
Financing:			
40 New obligational authority (appropriation)...	7	8	8
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	7	8	8
72 Obligated balance, start of year.....		1	1
74 Obligated balance, end of year.....	-1	-1	-1
90 Expenditures.....	7	8	8

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
26.0 Supplies and materials.....	1	1	1
99.0 Total obligations.....	7	8	8

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1

BOOKS FOR THE SUPREME COURT

For books and periodicals for the Supreme Court, to be purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, **[\$35,000] \$38,000.** (28 U.S.C. 672, 674; *Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0117-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Purchase of books and periodicals (obligations) (object class 31.0).....	35	35	38
Financing:			
40 New obligational authority (appropriation)...	35	35	38
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	35	35	38
72 Obligated balance, start of year.....	4	4	5
74 Obligated balance, end of year.....	-4	-5	-5
90 Expenditures.....	35	35	38

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 02-05-3900-0-4-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Communication services (obligations)	22	23	23
Financing:			
11 Advances and reimbursements from: Administrative budget accounts	-22	-23	-23
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	22	23	23
70 Receipts and other offsets (items 11-17)	-22	-23	-23
71 Obligations affecting expenditures			
90 Expenditures			
Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions	4	5	5
23.0 Rent, communications, and utilities	18	18	18
99.0 Total obligations	22	23	23

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1

COURT OF CUSTOMS AND PATENT APPEALS

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge **[\$397,600] \$457,600.** (5 U.S.C. 335-342; 28 U.S.C. 211-213, 456, 604, 831-834, 961, 962; *Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-10-0300-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and expenses (obligations)	381	448	458
Financing:			
25 Unobligated balance lapsing	7		
New obligational authority			
New obligational authority:			
40 Appropriation	388	398	458
44 Proposed supplemental due to civilian pay increases		50	

Program and Financing (in thousands of dollars)—Continued

Identification code 02-10-0300-0-1-902	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	381	448	458
72 Obligated balance, start of year	41	37	40
74 Obligated balance, end of year	-37	-40	-40
77 Adjustments in expired accounts	4		
90 Expenditures excluding pay increase supplemental			
91 Expenditures from civilian pay increase supplemental			
	389	399	454
		46	4

The U.S. Court of Customs and Patent Appeals has exclusive jurisdiction in appeals from judgments of the U.S. Customs Court in all cases involving the construction of the law and facts respecting the classification of merchandise and the rate of duty imposed thereunder and all appealable questions as to the laws and regulations governing the collection of customs revenues. Its decisions are final unless taken to the Supreme Court on writs of certiorari.

The court also has exclusive jurisdiction of appeals from the Tariff Commission on questions of law only and in the matter of unfair practices in import trade, and appellate jurisdiction from decisions of the Patent Office in patent and trademark cases, except those involving equity.

Customs cases **Patent cases**

	1963	1964	1963	1964
Pending, beginning of year	24	30	207	245
Docketed during year	37	32	251	245
Disposed of during year	31	36	213	215
Pending, end of year	30	26	245	275

Object Classification (in thousands of dollars)

Identification code 02-10-0300-0-1-902	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	335	387	396
11.3 Positions other than permanent		10	10
Total personnel compensation			
12.0 Personnel benefits	19	21	21
21.0 Travel and transportation of persons		1	1
23.0 Rent, communications, and utilities	3	3	3
24.0 Printing and reproduction	17	18	18
25.1 Other services	1	1	1
26.0 Supplies and materials	3	2	2
31.0 Equipment	4	4	4
99.0 Total obligations	381	448	458

Personnel Summary

Total number of permanent positions	29	29	30
Full-time equivalent of other positions	0	1	1
Average number of all employees	29	30	31

CUSTOMS COURT

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the court; **[\$1,028,000] \$1,159,400**; *Provided*, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (5 U.S.C. 835-842; 28 U.S.C. 251-255, 456, 604, 871-873, 961, 962; *Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-15-0400-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and expenses (obligations).....	913	1,129	1,159
Financing:			
25 Unobligated balance lapsing.....	76		
New obligational authority.....	989	1,129	1,159
New obligational authority:			
40 Appropriation.....	989	1,028	1,159
44 Proposed supplemental due to civilian pay increases.....		101	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	913	1,129	1,159
72 Obligated balance, start of year.....	68	64	68
74 Obligated balance, end of year.....	-64	-68	-70
90 Expenditures excluding pay increase supplemental.....	917	1,031	1,150
91 Expenditures from civilian pay increase supplemental.....		94	7

This item is not subject to the approval of the Judicial Conference.

The U.S. Customs Court has exclusive jurisdiction over civil actions arising under the tariff laws, the internal revenue laws relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes or quotas on imported goods. The court also has appellate jurisdiction of cases litigating the value of imported merchandise. It tries cases without a jury, making findings of fact and applying the law.

CASELOAD

	<i>Pending, beginning of year</i>	<i>Received</i>	<i>Decided</i>	<i>Pending, end of year</i>
Protest cases:				
1963.....	82,232	22,098	17,111	87,219
1964.....	87,219	26,455	27,784	85,890
Appeals for reappraisal:				
1963.....	93,869	13,699	8,444	99,124
1964.....	99,124	23,342	10,166	112,300
Applications for review:				
1963.....	136	60	108	88
1964.....	88	1,640	287	1,441
Petitions for remission:				
1963.....	5	6	7	4
1964.....	4	0	2	2
Remands of protests:				
1963.....	16	24	23	17
1964.....	17	5	5	17

Object Classification (in thousands of dollars)

Identification code 02-15-0400-0-1-902	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	770	975	1,003
11.3 Positions other than permanent.....	11	8	8
Total personnel compensation.....	781	983	1,011
12.0 Personnel benefits.....	52	61	64
21.0 Travel and transportation of persons.....	26	25	25
22.0 Transportation of things.....	2	5	5
23.0 Rent, communications, and utilities.....	10	11	11
24.0 Printing and reproduction.....	5	9	9
25.1 Other services.....	11	13	13
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	20	16	15
99.0 Total obligations.....	913	1,129	1,159

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	92	93	96
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	89	93	96

COURT OF CLAIMS

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, **[\$1,140,000] \$1,308,000**. (5 U.S.C. 835-842; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794, 795, 961, 962; 41 U.S.C. 114(a); *Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-20-0505-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and expenses (obligations).....	1,091	1,299	1,308
Financing:			
25 Unobligated balance lapsing.....	9		
New obligational authority.....	1,100	1,299	1,308
New obligational authority:			
40 Appropriation.....	1,100	1,140	1,308
44 Proposed supplemental due to civilian pay increases.....		159	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,091	1,299	1,308
72 Obligated balance, start of year.....	101	86	93
74 Obligated balance, end of year.....	-86	-93	-95
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	1,104	1,141	1,301
91 Expenditures from civilian pay increase supplemental.....		151	8

The Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for

damages other than tort actions, provided the claimants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts, and jurisdiction concurrent with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by the Congress.

CASELOAD

	Petitions		Plaintiffs	
	1963	1964	1963	1964
Cases other than class cases:				
Pending, beginning of year ¹	1,498	1,421	1,906	1,842
Filed during year.....	373	405	487	573
Disposed of during year.....	450	502	551	727
Pending, end of year ¹	1,421	1,324	1,842	1,688
Class cases:				
Pending, beginning of year ¹	75	68	911	840
Filed during year.....	11	31	247	4,335
Disposed of during year.....	18	20	318	347
Pending, end of year ¹	68	79	840	4,828

¹ Court year from Oct. 1 to Sept. 30.

Object Classification (in thousands of dollars)

Identification code 02-20-0504-0-1-902	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	885	1,071	1,080
11.3 Positions other than permanent.....	15	4	4
Total personnel compensation.....	900	1,075	1,084
12.0 Personnel benefits.....	60	70	71
21.0 Travel and transportation of persons.....	10	23	23
23.0 Rent, communications, and utilities.....	10	10	10
24.0 Printing and reproduction.....	93	105	105
25.1 Other services.....	2	2	2
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	9	6	6
99.0 Total obligations.....	1,091	1,299	1,308

Personnel Summary

Total number of permanent positions.....	86	85	85
Full-time equivalent of other positions.....	3	1	1
Average number of all employees.....	86	85	85

REPAIRS AND IMPROVEMENTS

Program and Financing (in thousands of dollars)

Identification code 02-20-0504-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Structural and mechanical maintenance (obligations) (object class 25.1).....	3		
Financing:			
25 Unobligated balance lapsing.....	7		
40 New obligational authority (appropriation).....	10		

Program and Financing (in thousands of dollars)—Continued

Identification code 02-20-0504-0-1-902	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3		
72 Obligated balance, start of year.....	1		
90 Expenditures.....	4		

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

General and special funds:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; **[\$11,100,000] \$14,620,000.** (28 U.S.C. 44, 133, 135, 604(a)(7); 48 U.S.C. 1405y, 1424b, 1614; 3 C.Z. Code, sec. 5(a)(b), 6(a)(b); Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0200-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and benefits (obligations).....	10,812	14,620	14,620
Financing:			
25 Unobligated balance lapsing.....	388		
New obligational authority.....	11,200	14,620	14,620
New obligational authority:			
40 Appropriation.....	11,200	11,100	14,620
44 Proposed supplemental due to civilian pay increases.....		3,520	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10,812	14,620	14,620
72 Obligated balance, start of year.....	1,135	898	1,218
74 Obligated balance, end of year.....	-898	-1,218	-1,218
90 Expenditures excluding pay increase supplemental.....	11,049	11,057	14,343
91 Expenditures from civilian pay increase supplemental.....		3,243	277

The statutory salaries and benefits of all active U.S. circuit and district judges, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to surviving widows of Supreme Court Justices.

It is estimated that funds will be required to pay an average of 462 judges in 1966, 12 more than the average number on the rolls during 1964.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

SALARIES OF JUDGES—Continued

Object Classification (in thousands of dollars)

Identification code 02-25-0200-0-1-902	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions (judgeships).....	8,456	11,385	11,385
11.5 Other personnel compensation (senior and resigned judges).....	1,986	2,760	2,760
Total personnel compensation	10,442	14,145	14,145
12.0 Personnel benefits.....	345	450	450
13.0 Benefits for former personnel ¹	25	25	25
99.0 Total obligations	10,812	14,620	14,620

Personnel Summary

	1964	1965	1966
Total number of permanent positions:			
Circuit judgeship.....	78	78	78
District judgeship.....	307	306	306
Full-time equivalent of other positions: Senior and resigned judges	84	90	90
Average number of all judges	450	462	462

¹ Widows of Supreme Court Justices.

SALARIES OF SUPPORTING PERSONNEL

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, **[\$32,445,000]** **\$35,585,000**: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 5, 6, 7, 8, 9, or 10, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 7, 8, 9, 10, 11, or 12, as the appointing judge shall determine, subject to review by the Judicial Conference of the United States if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed **[\$17,670]** **\$18,150** per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed **[\$23,465]** **\$24,200** per annum. (18 U.S.C. 3654, 3656; 28 U.S.C. 604(a)(5), 631(a), 633(c), 634, 711(a)(b), 712, 713(a)(b)(c), 751(a)(b), 752, 753, 755; 48 U.S.C. 863; 11 D.C.C. 312, 332, 504(a), 506(a); 21 D.C.C. 308; 3 C.Z. Code, sec. 7, 9; Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0924-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Salaries and benefits:			
Direct program.....	29,802	33,550	35,585
Reimbursable program.....	10	11	11
10 Total obligations	29,812	33,561	35,596
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-10	-11	-11
25 Unobligated balance lapsing.....	848		
New obligational authority	30,650	33,550	35,585

Program and Financing (in thousands of dollars)—Continued

Identification code 02-25-0924-0-1-902	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	30,650	32,445	35,585
44 Proposed supplemental due to civilian pay increases.....		1,105	
Relation of obligations to expenditures:			
10 Total obligations.....	29,812	33,561	35,596
70 Receipts and other offsets.....	-10	-11	-11
71 Obligations affecting expenditures.....	29,802	33,550	35,585
72 Obligated balance, start of year.....	1,048	1,001	1,028
74 Obligated balance, end of year.....	-1,001	-1,028	-1,236
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental	29,844	32,452	35,343
91 Expenditures from civilian pay increase supplemental		1,071	34

The primary and appellate jurisdiction of the courts of the United States are vested in the 92 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts including the Federal Probation System, is under this heading.

The estimate for 1966 contemplates the appointment of 300 additional employees: 90 officers and 68 clerk-stenographers for the probation system; 25 deputy clerks for the district courts; and 15 deputy clerks, 33 law clerks, 33 stenographers, and 36 messengers for the courts of appeals. Provision also has been made for within-grade salary advancements.

CASELOAD

	Commenced	Terminated	Pending, end of year
Courts of appeals:			
1963.....	5,437	5,011	3,457
1964.....	6,023	5,700	3,780
District courts:			
Civil cases:			
1963.....	63,630	62,379	69,219
1964.....	66,930	63,954	72,195
Criminal cases:			
1963.....	29,858	29,658	9,282
1964.....	29,944	29,648	9,578

¹ Original proceedings only.

	1963	1964
Passport applications filed.....	294,267	292,590
Petitions for naturalization.....	95,885	86,953
Probation system:		
Persons under supervision, end of year.....	38,551	39,656
Presentence investigations, during year.....	26,226	25,783
Preparole investigations.....	7,037	7,192

Object Classification (in thousands of dollars)

Identification code 02-25-0924-0-1-902	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	27,214	30,674	32,627
11.3 Positions other than permanent.....	428	460	400
11.4 Special personal service payments.....	41	40	40
11.5 Other personnel compensation.....	80	84	84
Total personnel compensation	27,762	31,258	33,151
12.0 Personnel benefits.....	2,040	2,292	2,434
Total direct obligations	29,802	33,550	35,585

Object Classification (in thousands of dollars)—Continued

Identification code 02-25-0924-0-1-902	1964 actual	1965 estimate	1966 estimate
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	9	10	10
12.0 Personnel benefits.....	1	1	1
Total reimbursable obligations.....	10	11	11
99.0 Total obligations.....	29,812	33,561	35,596

Personnel Summary

Total number of permanent positions.....	3,870	3,900	4,200
Full-time equivalent of other positions.....	91	98	86
Average number of all employees.....	3,808	3,848	4,096

FEES AND EXPENSES OF COURT-APPOINTED COUNSEL

For compensation and reimbursement of expenses of attorneys appointed to represent defendants in criminal cases and for investigative, expert or other services pursuant to the Criminal Justice Act of 1964 (62 Stat. 684), \$7,040,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 02-25-0923-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Fees and expenses (obligations).....			7,040
Financing:			
40 New obligational authority (appropriation).....			7,040
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			7,040
74 Obligated balance, end of year.....			-580
90 Expenditures.....			6,460

Funds to be appropriated under this heading are for fees and expenses of court-appointed counsel in criminal cases, including investigative, expert and other services which may be authorized pursuant to the Criminal Justice Act of 1964.

Object Classification (in thousands of dollars)

Identification code 02-25-0923-0-1-902	1964 actual	1965 estimate	1966 estimate
11.4 Personnel compensation: Special personal service payments:			
Fees of court-appointed counsel.....			3,500
Fees of witnesses, experts and mental examinations.....			840
Total personnel compensation.....			4,340
21.0 Travel and transportation of persons.....			200
25.1 Other services.....			100
25.1 Investigative.....			600
25.1 Secretarial.....			400
92.0 Undistributed (reserve for contingencies).....			1,400
99.0 Total obligations.....			7,040

FEES OF JURORS AND COMMISSIONERS

For fees, expenses, and costs of jurors; compensation of jury commissioners; fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; and compensation of voting referees fixed by the court pursuant to the provisions of the Civil Rights Act of 1960 (74 Stat. 86); **[\$5,500,000]** \$6,500,000. (5 U.S.C. 2252(g); 11 U.S.C. 203(b); 28 U.S.C. 604, 631, 633, 636, 1864, 1865, 1871; 42 U.S.C. 1971(e); 73 Stat. 147; 78 Stat. 737; 11 D.C.C. 1401; Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0925-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. U.S. commissioner system.....	914	920	920
2. Jury system.....	4,563	4,580	5,580
10 Total obligations.....	5,477	5,500	6,500
Financing:			
25 Unobligated balance lapsing.....	23		
40 New obligational authority (appropriation).....	5,500	5,500	6,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,477	5,500	6,500
72 Obligated balance, start of year.....	450	463	463
74 Obligated balance, end of year.....	-463	-463	-518
77 Adjustments in expired accounts.....	9		
90 Expenditures.....	5,473	5,500	6,445

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, fees and related benefits of U.S. commissioners who serve primarily as committing magistrates, and compensation of voting referees appointed pursuant to the provision of the Civil Rights Act of 1960.

The earnings of commissioners are directly related to the volume of cases presented by law-enforcement officials. The amount of service and the compensation of jurors depends largely on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts. The estimate for 1966 contemplates a greater demand for jury trials by court-appointed counsel in criminal cases.

Object Classification (in thousands of dollars)

Identification code 02-25-0925-0-1-902	1964 actual	1965 estimate	1966 estimate
11.4 Personnel compensation: Special personal service payments:			
Fees of U.S. commissioners.....	875	875	875
Fees of jury commissioners.....	10	10	10
Fees of jurors.....	2,877	2,900	3,535
Total personnel compensation.....	3,762	3,785	4,420
12.0 Personnel benefits.....	39	45	45
21.0 Travel and transportation of persons (jurors).....	1,574	1,585	1,930
25.1 Other services (meals and lodging furnished sequestered jurors).....	102	85	105
99.0 Total obligations.....	5,477	5,500	6,500

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, and the cost of contract statistical services for the office of Register of Wills of the District of Columbia, **[\$4,710,000] \$5,160,000: Provided**, That this sum shall be available in an amount not to exceed \$16,500 for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: **Provided further**, That no part of this appropriation may be used for payment of actual expenses of subsistence in excess of \$25 per diem. (5 U.S.C. 55a, 73b-1, 2, 3, 835-842; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 460, 604, 633(c), 638, 639, 753(f), 961, 962, 1915(b); 48 U.S.C. 863; 11 D.C.C. 332; Rule 28, F.R. Crim. P.; Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0926-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Travel and miscellaneous expenses:			
Direct program.....	4,493	4,710	5,160
Reimbursable program.....	5	3	3
10 Total obligations.....	4,498	4,713	5,163
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-5	-3	-3
25 Unobligated balance lapsing.....	7		
40 New obligational authority (appropriation)	4,500	4,710	5,160
Relation of obligations to expenditures:			
10 Total obligations.....	4,498	4,713	5,163
70 Receipts and other offsets (items 11-17).....	-5	-3	-3
71 Obligations affecting expenditures.....	4,493	4,710	5,160
72 Obligated balance, start of year.....	969	607	635
74 Obligated balance, end of year.....	-607	-635	-675
77 Adjustments in expired accounts.....	-90		
90 Expenditures.....	4,765	4,682	5,120

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business; and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 92 district courts of the United States.

The estimate for 1966 will provide for expenses relating to requests for additional personnel under the heading, Salaries of supporting personnel, conversion from commercial-private telephone lines to switchboards operated by the General Services Administration and the rental of additional photocopying machines for clerks' offices. Provision also has been made for increases in the volume and cost of printing of opinions and for additional continuation material required to maintain court libraries. Funds heretofore allotted for transcripts on appeal in forma pauperis in criminal cases are being transferred to the appropriation for Fees and expenses of court-appointed counsel.

Object Classification (in thousands of dollars)

Identification code 02-25-0926-0-1-902	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
21.0 Travel and transportation of persons.....	1,824	1,890	1,950
22.0 Transportation of things.....	24	30	33
23.0 Rent, communications, and utilities.....	804	980	1,220
24.0 Printing and reproduction.....	292	270	315
25.1 Other services.....	52	60	67
Transcripts ordered by court.....	167	200	100
26.0 Supplies and materials.....	270	260	275
31.0 Equipment (general office).....	162	130	280
Lawbooks, accessions.....	104	150	150
Lawbooks, continuations.....	794	740	770
Total direct obligations.....	4,493	4,710	5,160
Reimbursable obligations:			
24.0 Printing and reproduction.....	2		1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment (lawbooks).....	2	2	2
Total reimbursable obligations.....	5	3	3
99.0 Total obligations.....	4,498	4,713	5,163

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, **[\$1,619,500] \$2,230,000: Provided**, That not to exceed \$90,000 of the appropriations contained in this title shall be available for the study of rules of practice and procedure. (5 U.S.C. 1105(f); 28 U.S.C. 601-606; Judiciary Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0927-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. General administration.....	86	90	90
2. Study of rules of practice and procedure.....	1,479	1,611	2,140
Total direct obligations.....	1,565	1,701	2,230
Reimbursable program (obligations).....	47	45	45
10 Total obligations.....	1,612	1,746	2,275
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-47	-45	-45
25 Unobligated balance lapsing.....	25		
New obligational authority	1,590	1,701	2,230
New obligational authority:			
40 Appropriation.....	1,590	1,620	2,230
44 Proposed supplemental due to civilian pay increases.....		82	
Relation of obligations to expenditures:			
10 Total obligations.....	1,612	1,746	2,275
70 Receipts and other offsets (items 11-17).....	-47	-45	-45
71 Obligations affecting expenditures.....	1,565	1,701	2,230
72 Obligated balance, start of year.....	85	62	65
74 Obligated balance end of year.....	-62	-65	-87
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	1,587	1,619	2,205
91 Expenditures from civilian pay increase supplemental.....		79	3

The office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staffs and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of the dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts; the audit and examination of accounts; the purchase and distribution of supplies and equipment; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and the Judicial Conference of the United States.

The estimate for 1966 includes the sum of \$460 thousand for administering the Criminal Justice Act of 1964. Provision also has been made for additional personnel required to administer the judiciary salary plan and for more extensive analytical statistical work in the civil field and in the field of sentencing and probation.

Object Classification (in thousands of dollars)

Identification code 02-25-0927-0-1-902	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,208	1,330	1,674
11.3 Positions other than permanent.....	43	52	52
11.4 Special personal service payments.....	2		
11.5 Other personnel compensation.....	7	10	10
Total personnel compensation.....	1,259	1,392	1,736
12.0 Personnel benefits.....	91	100	125
21.0 Travel and transportation of persons.....	42	60	120
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	87	91	125
24.0 Printing and reproduction.....	24	17	35
25.1 Other services.....	13	14	16
26.0 Supplies and materials.....	19	20	26
31.0 Equipment.....	27	6	46
42.0 Insurance claims and indemnities.....	3		
Total direct obligations.....	1,565	1,701	2,230
Reimbursable obligations:			
11.3 Personnel compensation: Positions other than permanent.....	41	40	40
12.0 Personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	2	2
Total reimbursable obligations.....	47	45	45
99.0 Total obligations.....	1,612	1,746	2,275

Personnel Summary

Total number of permanent positions.....	165	165	199
Full-time equivalent of other positions.....	12	14	14
Average number of all employees.....	173	172	206

SALARIES OF REFEREES

(Special fund)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68), not to exceed **[\$2,670,000, and in addition not to exceed \$50,000 for fiscal year 1964] \$4,514,000**, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-25-5036-0-2-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and benefits (obligations).....	2,585	3,948	4,514
Financing:			
25 Unobligated balance lapsing.....	15		
New obligational authority.....	2,600	3,948	4,514
New obligational authority:			
40 Appropriation.....	2,600	2,670	4,514
44 Proposed supplemental due to civilian pay increases.....		1,278	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,585	3,948	4,514
72 Obligated balance, start of year.....	283	217	329
74 Obligated balance, end of year.....	-217	-329	-376
90 Expenditures excluding pay increase supplemental.....	2,651	2,664	4,361
91 Expenditures from civilian pay increase supplemental.....		1,172	106

The district courts of the United States are constituted courts of bankruptcy, vested with original jurisdiction at law and in equity in proceedings brought under the bankruptcy statutes. This jurisdiction primarily is exercised through referees appointed by the several district courts. Their compensation and benefits are paid from this appropriation, which is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

CASELOAD

	1963	1964
Pending, beginning of year.....	133,761	147,814
Filed during year.....	155,493	171,719
Closed during year.....	141,440	162,356
Pending, end of year.....	147,814	157,177

Object Classification (in thousands of dollars)

Identification code 02-25-5036-0-2-902	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,068	3,222	3,820
11.3 Positions other than permanent.....	341	461	390
Total personnel compensation.....	2,408	3,684	4,210
12.0 Personnel benefits.....	177	264	304
99.0 Total obligations.....	2,585	3,948	4,514

Personnel Summary

Total number of permanent positions.....	141	146	173
Full-time equivalent of other positions.....	23	20	17
Average number of all employees.....	162	165	189

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

EXPENSES OF REFEREES

(Special fund)

For expenses of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), not to exceed **[\$5,750,000]** \$6,735,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 02-25-5037-0-2-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Clerk hire and miscellaneous expenses of referees (obligations).....	5,218	5,955	6,735
Financing:			
25 Unobligated balance lapsing.....	32		
New obligational authority.....	5,250	5,955	6,735
New obligational authority:			
40 Appropriation.....	5,250	5,750	6,735
44 Proposed supplemental due to civilian pay increases.....		205	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	5,218	5,955	6,735
72 Obligated balance, start of year.....	685	661	754
74 Obligated balance, end of year.....	-661	-754	-836
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	5,237	5,664	6,646
91 Expenditures from civilian pay increase supplemental.....		198	7

Office and other expenses of referees, including compensation and benefits of clerical employees, are payable upon authorization of the Director of the Administrative Office of the U.S. Courts. Caseload data appear under the account for salaries of referees. This appropriation is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

The estimate for 1966 includes funds for the employment of additional clerks, and for furniture, equipment, and other expenses relating to the appointment of additional referees and the conversion of part-time referees to a full-time status as requested under the heading Salaries of referees. Provisions also have been made for within-grade salary advancements, an increase in postage and fees and the rental of additional copying machines.

Object Classification (in thousands of dollars)

Identification code 02-25-5037-0-2-902	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,457	3,965	4,668
11.3 Positions other than permanent.....	411	550	300
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	3,870	4,517	4,970
12.0 Personnel benefits.....	275	313	348
21.0 Travel and transportation of persons.....	126	125	139
22.0 Transportation of things.....	6	10	10
23.0 Rent, communications, and utilities.....	544	560	674
24.0 Printing and reproduction.....	66	80	89
25.1 Other services.....	19	20	22
26.0 Supplies and materials.....	115	125	139
31.0 Equipment.....	197	205	344
99.0 Total obligations.....	5,218	5,955	6,735

Personnel Summary

Total number of permanent positions.....	633	620	754
Full-time equivalent of other positions.....	100	129	70
Average number of all employees.....	760	784	858

REFEREES SALARY AND EXPENSE FUND

(Indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	9,629	10,721	11,042
Receipts.....	8,890	10,224	11,757
Unobligated balance returned to unappropriated receipts.....	51		
Total available for appropriation.....	18,571	20,945	22,799
Deduct appropriations:			
Salaries of referees.....	2,600	2,670	4,514
Expenses of referees.....	5,250	5,750	6,735
Proposed supplemental due to pay increases:			
Salaries of referees.....		1,278	
Expenses of referees.....		205	
Total appropriations.....	7,850	9,903	11,249
Unappropriated balance, end of year.....	10,721	11,042	11,550

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume. (*Judiciary Appropriation Act, 1965.*)

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by the Act of January 19, 1949 (3 U.S.C. 102), \$150,000. (*Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-05-0000-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Compensation of the President (costs—obligations) (object class 11.1)-----	150	150	150
Financing:			
40 New obligational authority (appropriation)-----	150	150	150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	150	150	150
90 Expenditures-----	150	150	150

THE WHITE HOUSE OFFICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed \$215,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; newspapers, periodicals, teletype news service, and travel, and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$2,730,000] \$2,855,000.** (*Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-10-0110-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administration (costs—obligations)-----	2,717	2,855	2,855
Financing:			
25 Unobligated balance lapsing-----	13		
New obligational authority-----	2,730	2,855	2,855
New obligational authority:			
40 Appropriation-----	2,730	2,730	2,855
46 Proposed transfer from "Special Projects" due to civilian pay increases-----		125	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	2,717	2,855	2,855
72 Obligated balance, start of year-----	217	222	237
74 Obligated balance, end of year-----	-222	-237	-247
77 Adjustments in expired accounts-----	-9		
90 Expenditures-----	2,705	2,840	2,845

These funds provide the President with staff assistance and provide administrative services for the White House Office.

Object Classification (in thousands of dollars)

Identification code 03-10-0110-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions-----	1,799	2,149	2,149
11.3 Positions other than permanent-----	183	176	116
11.5 Other personnel compensation-----	174	91	91
Total personnel compensation-----	2,156	2,415	2,355
12.0 Personnel benefits-----	137	135	135
21.0 Travel and transportation of persons-----	25	25	25
Travel expenses of the President-----	40	40	40
23.0 Rent, communications, and utilities-----	136	110	110
24.0 Printing and reproduction-----	94	50	60
25.1 Other services-----	24	15	40
26.0 Supplies and materials-----	75	45	70
31.0 Equipment-----	30	20	20
99.0 Total obligations-----	2,717	2,855	2,855

Personnel Summary

Total number of permanent positions-----	270	255	255
Full-time equivalent of other positions-----	8	7	5
Average number of all employees-----	263	262	260
Average GS grade-----	7.6	7.4	7.4
Average GS salary-----	\$7,157	\$7,425	\$7,425

SPECIAL PROJECTS

General and special funds:

SPECIAL PROJECTS

For expenses necessary to provide staff assistance for the President in connection with special projects, to be expended in his discretion and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, \$1,500,000: *Provided*, That not to exceed 10 per centum of this appropriation may be used to reimburse the appropriation for "Salaries and expenses, The White House Office", for administrative services: *Provided further*, That not to exceed \$10,000 shall be available for allocation within the Executive Office of the President for official reception and representation expenses. (*Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-15-0114-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administration (costs—obligations)-----	1,222	1,375	1,500
Financing:			
25 Unobligated balance lapsing-----	278		
New obligational authority-----	1,500	1,375	1,500
New obligational authority:			
40 Appropriation-----	1,500	1,500	1,500
45 Proposed transfer to "Salaries and expenses, The White House Office" due to civilian pay increases-----		125	

SPECIAL PROJECTS—Continued**General and special funds—Continued**

SPECIAL PROJECTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-15-0114-0-1-903	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,222	1,375	1,500
72 Obligated balance, start of year.....	134	126	126
74 Obligated balance, end of year.....	-126	-126	-126
77 Adjustments in expired accounts.....	-18		
90 Expenditures.....	1,212	1,375	1,500

This fund is used by the President for staff assistance on special problems which arise from time to time but cannot be considered the responsibility of an existing agency.

Object Classification (in thousands of dollars)

Identification code 03-15-0114-0-1-903	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	820	864	864
12.0 Personnel benefits.....	40	50	50
21.0 Travel and transportation of persons.....	123	123	186
23.0 Rent, communications, and utilities.....	60	65	65
24.0 Printing and reproduction.....	67	75	75
25.1 Other services.....		88	150
25.2 Services of other agencies.....	30	10	10
26.0 Supplies and materials.....	48	55	55
31.0 Equipment.....	29	35	35
91.0 Unvouchered.....	5	10	10
99.0 Total obligations.....	1,222	1,375	1,500

Personnel Summary

Average number of all employees.....	105	111	111
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EXECUTIVE MANSION AND GROUNDS**General and special funds:**

EXECUTIVE MANSION AND GROUNDS

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, [\$696,000] \$694,000. (3 U.S.C. 109-110; D.C. Code 8-108 (1951 Edition); Executive Office Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 03-20-0210-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Care, maintenance, and operation of the Executive Mansion and surrounding grounds.....	672	696	694
Reimbursable program:			
2. Staff services.....	55	37	38
Total program costs, funded.....	727	733	732
Change in selected resources ¹	-1		
10 Total obligations.....	726	733	732

Program and Financing (in thousands of dollars)—Continued

Identification code 03-20-0210-0-1-903	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-55	-37	-38
40 New obligational authority (appropriation).....	671	696	694
Relation of obligations to expenditures:			
10 Total obligations.....	726	733	732
70 Receipts and other offsets (items 11-17).....	-55	-37	-38
71 Obligations affecting expenditures.....	671	696	694
72 Obligated balance, start of year.....	9	18	20
74 Obligated balance, end of year.....	-18	-20	-20
90 Expenditures.....	662	694	694

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$1 thousand; 1964, \$0; 1965, \$0.

These funds provide for the care, maintenance, and operation of the Executive Mansion and grounds, except horticultural and road work in the grounds which is performed by the National Park Service.

Object Classification (in thousands of dollars)

Identification code 03-20-0210-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	426	427	442
11.3 Positions other than permanent.....	72	25	30
11.5 Other personnel compensation.....	53	33	38
Total personnel compensation.....	550	485	510
Direct obligations:			
Personnel compensation.....	495	448	472
12.0 Personnel benefits.....	32	30	32
23.0 Rent, communications, and utilities.....	47	43	40
25.1 Other services.....	50	80	55
26.0 Supplies and materials.....	47	90	90
31.0 Equipment.....		5	5
Total direct obligations.....	671	696	694
Reimbursable obligations:			
Personnel compensation.....	55	37	38
99.0 Total obligations.....	726	733	732

Personnel Summary

Total number of permanent positions.....	77	77	77
Full-time equivalent of other positions.....	13	4	5
Average number of all employees.....	90	77	80
Average salary of ungraded positions.....	\$5,565	\$5,807	\$5,876

BUREAU OF THE BUDGET**General and special funds:**

SALARIES AND EXPENSES

For expenses necessary for the Bureau of the Budget, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [at rates not to exceed \$75 per diem for individuals, \$6,853,000] \$7,973,000. (31 U.S.C. 1-24, 665, 847-849, 852; 5 U.S.C. 46e, 133i, 139-139f, 835-842, 1151, 2133; 39 U.S.C. 902(g); 40 U.S.C. 356(e); 44 U.S.C. 220; Executive Office Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 03-25-0300-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Office of budget review.....	728	867	1,003
2. Office of financial management.....	293	293	304
3. Office of legislative reference.....	266	300	309
4. Office of management and organization.....	827	955	1,137
5. Office of statistical standards.....	523	568	617
6. Program divisions:			
(a) Commerce and finance.....	578	656	725
(b) International.....	444	524	549
(c) Labor and welfare.....	537	624	704
(d) Military.....	720	793	834
(e) Resources and civil works.....	634	687	718
7. Executive direction and administration.....	864	1,039	1,072
Total program costs, funded.....	6,413	7,307	7,973
Change in selected resources ¹	6		
10 Total obligations.....	6,419	7,307	7,973
Financing:			
25 Unobligated balance lapsing.....	81		
New obligational authority.....	6,500	7,307	7,973
New obligational authority:			
40 Appropriation.....	6,500	6,853	7,973
44 Proposed supplemental due to civilian pay increases.....		454	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,419	7,307	7,973
72 Obligated balance, start of year.....	428	269	325
74 Obligated balance, end of year.....	-269	-325	-390
77 Adjustments in expired accounts.....	-7		
90 Expenditures excluding pay increase supplemental.....	6,572	6,811	7,894
91 Expenditures from civilian pay increase supplemental.....		440	14

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders.....	40	-9	38	38	38
Advances.....	8		7	7	7
Total selected resources.....	48	-9	45	45	45

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of financial management.*—Direction is given to programs for improving accounting and financial management in the executive agencies, in collaboration with the General Accounting Office and the Treasury Department.

3. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation and enrolled bills are reviewed for the President.

4. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

5. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

6. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appro-

priations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (a) commerce and finance, (b) international, (c) labor and welfare, (d) military, and (e) resources and civil works.

Object Classification (in thousands of dollars)

Identification code 03-25-0300-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,231	5,978	6,463
11.3 Positions other than permanent.....	69	112	122
11.4 Special personal service payments.....	7	32	42
11.5 Other personnel compensation.....	48	65	80
Total personnel compensation.....	5,354	6,187	6,707
12.0 Personnel benefits.....	387	446	483
21.0 Travel and transportation of persons.....	118	143	153
Payments to General Services Administration motor pool.....	2	4	4
22.0 Transportation of things.....	1	4	4
23.0 Rent, communications, and utilities.....	97	92	97
24.0 Printing and reproduction.....	235	252	264
25.1 Other services.....	22	24	30
25.2 Services of other agencies.....	65	64	105
26.0 Supplies and materials.....	49	50	53
31.0 Equipment.....	83	40	73
Total costs, funded.....	6,413	7,307	7,973
94.0 Change in selected resources.....	6		
99.0 Total obligations.....	6,419	7,307	7,973

Personnel Summary

Total number of permanent positions.....	477	478	506
Full-time equivalent of other positions.....	12	18	20
Average number of all employees.....	475	482	514
Average GS grade.....	11.4	11.6	11.6
Average GS salary.....	\$11,631	\$12,907	\$12,962

ALLOCATION RECEIVED FROM ANOTHER ACCOUNT

Note.—Obligations incurred under an allocation from another appropriation are shown in the schedule of that appropriation, as follows:
Funds Appropriated to the President:
"Expenses of management improvement."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-25-3903-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Office of financial management.....	2		
2. Office of management and organization.....	8	4	4
3. Office of statistical standards.....	61	14	
4. Program divisions:			
(a) Commerce and finance.....	6		
(b) International.....	12		
5. Executive direction and administration.....	16	16	16
10 Total program costs, funded—obligations.....	104	34	20
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-44	-20	-20
21.98 Unobligated balance available, start of year.....	-74	-14	
24.98 Unobligated balance available, end of year.....	14		
New obligational authority.....			

BUREAU OF THE BUDGET—Continued**Intragovernmental funds—Continued****ADVANCES AND REIMBURSEMENTS—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 03-25-3903-0-4-903	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	104	34	20
70 Receipts and other offsets (items 11-17).....	-44	-20	-20
71 Obligations affecting expenditures.....	61	14	-----
72.98 Obligated balance, start of year.....	5	1	-----
74.98 Obligated balance, end of year.....	-1	-----	-----
90 Expenditures.....	65	15	-----

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	62	19	19
11.3 Positions other than permanent.....	10	-----	-----
11.4 Special personal service payments.....	19	1	-----
Total personnel compensation.....	92	20	19
12.0 Personnel benefits.....	5	1	1
21.0 Travel and transportation of persons.....	6	1	-----
25.2 Services of other agencies.....	1	12	-----
31.0 Equipment.....	1	-----	-----
99.0 Total obligations.....	104	34	20

Personnel Summary

Total number of permanent positions.....	5	2	2
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	6	3	3
Average GS grade.....	11.4	11.6	11.6
Average GS salary.....	\$11,631	\$12,907	\$12,962

COUNCIL OF ECONOMIC ADVISERS**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), **[\$645,000]** \$723,000. (*Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-30-1900-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Economic analysis (program costs, funded).....	613	697	723
Change in selected resources ¹	2	-----	-----
10 Total obligations.....	615	697	723
Financing:			
25 Unobligated balance lapsing.....	1	-----	-----
New obligational authority.....	615	697	723
New obligational authority:			
40 Appropriation.....	615	645	723
44 Proposed supplemental due to civilian pay increases.....	-----	52	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 03-30-1900-0-1-903	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	615	697	723
72 Obligated balance, start of year.....	31	34	30
74 Obligated balance, end of year.....	-34	-30	-33
90 Expenditures excluding pay increase supplemental.....	611	651	718
91 Expenditures from civilian pay increase supplemental.....	-----	50	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3 thousand; 1964, \$5 thousand; 1965, \$5 thousand; 1966, \$5 thousand.

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)

Identification code 03-30-1900-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	403	481	539
11.3 Positions other than permanent.....	26	31	33
11.4 Special personal service payments.....	31	38	-----
11.5 Other personnel compensation.....	33	31	32
Total personnel compensation.....	492	581	604
12.0 Personnel benefits.....	33	39	41
21.0 Travel and transportation of persons.....	9	10	10
23.0 Rent, communications, and utilities.....	12	11	11
24.0 Printing and reproduction.....	25	27	27
25.1 Other services.....	1	2	2
25.2 Services of other agencies.....	26	19	20
26.0 Supplies and materials.....	5	4	4
31.0 Equipment.....	9	4	4
Total costs, funded.....	613	697	723
94.0 Change in selected resources.....	2	-----	-----
99.0 Total obligations.....	615	697	723

Personnel Summary

Total number of permanent positions.....	42	44	44
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	39	38	42
Average GS grade.....	7.7	7.6	7.6
Average GS salary.....	\$6,874	\$7,160	\$7,174
Average salary of ungraded positions.....	\$14,679	\$16,499	\$16,499

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 03-30-3919-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Economic analysis.....	30	-----	-----
2. Committee on the Economic Impact of Defense and Disarmament.....	-----	28	39
10 Total program costs, funded—obligations.....	30	28	39

Program and Financing (in thousands of dollars)—Continued

Identification code 03-30-3919-0-4-903	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-30	-28	-39
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	30	28	39
70 Receipts and other offsets (items 11-17).....	-30	-28	-39
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	2		
90 Expenditures.....	2		

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	11	12	29
11.3 Positions other than permanent.....	7	6	1
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation	19	19	31
12.0 Personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	4	2	2
24.0 Printing and reproduction.....	5	5	5
25.2 Services of other agencies.....	1	1	
99.0 Total obligations	30	28	39

Personnel Summary

Total number of permanent positions.....	2	2	2
Full-time equivalent of other positions.....	0	1	0
Average number of all employees.....	2	2	2
Average GS grade.....	7.0	11.0	7.0
Average GS salary.....	\$5,990	\$11,255	\$6,050
Average salary of ungraded positions.....	\$11,725	0	\$24,500

NATIONAL AERONAUTICS AND SPACE COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Aeronautics and Space Council, established by section 201 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2471), including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, **[\$500,000]** \$525,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-35-1701-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Policy coordination (program costs, funded) ¹	419	501	525
Change in selected resources ²	-9	-1	
10 Total obligations	410	500	525
Financing:			
25 Unobligated balance lapsing.....	115		
40 New obligational authority (appropriation)	525	500	525

Program and Financing (in thousands of dollars)—Continued

Identification code 03-35-1701-0-1-903	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	410	500	525
72 Obligated balance, start of year.....	31	27	47
74 Obligated balance, end of year.....	-27	-47	-82
77 Adjustments in expired accounts.....	4		
90 Expenditures	419	480	490

¹ Includes capital outlay as follows: 1964, \$11 thousand; 1965, \$3 thousand; 1966, \$2 thousand. Excludes adjustment of prior year cost of \$4 thousand.
² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$11 thousand; 1964, \$2 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

The National Aeronautics and Space Council is responsible for advising and assisting the President on policies, plans, and programs of the United States in aeronautical and space activities.

Object Classification (in thousands of dollars)

Identification code 03-35-1701-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	312	367	393
11.3 Positions other than permanent.....		12	12
11.4 Special personal service payments.....	9		
11.5 Other personnel compensation.....	2	3	3
Total personnel compensation	324	382	408
12.0 Personnel benefits.....	22	27	29
21.0 Travel and transportation of persons.....	10	35	30
23.0 Rent, communications, and utilities.....	7	7	7
24.0 Printing and reproduction.....	7	7	7
25.1 Other services.....	2	3	3
25.2 Services of other agencies.....	30	32	34
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	3	2	2
99.0 Total obligations	410	500	525

Personnel Summary

Total number of permanent positions.....	31	28	28
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	26	26	27
Average GS grade.....	10.8	11.0	11.0
Average GS salary.....	\$10,472	\$12,246	\$12,404
Average salary of ungraded positions.....	\$18,850	\$25,600	\$25,600

NATIONAL COUNCIL ON THE ARTS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Council on the Arts, established by Public Law 88-579, approved September 3, 1964, **[\$50,000]** \$150,000. (*Supplemental Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-37-1800-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Promotion of the arts (costs—obligations).....		50	150
Financing:			
40 New obligational authority (appropriation)		50	150

NATIONAL COUNCIL ON THE ARTS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-37-1800-0-1-704	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		50	150
72 Obligated balance, start of year.....			10
74 Obligated balance, end of year.....		-10	-10
90 Expenditures.....		40	150

The National Council on the Arts was established by Public Law 88-579 approved Sept. 3, 1964. Its responsibilities are to: recommend ways to maintain and increase the cultural resources of the United States, and to encourage private initiative in the arts. It will advise and consult with local, State, and Federal departments and agencies and study and recommend methods to encourage and promote creativity, higher standards, and increased opportunities in the arts.

Object Classification (in thousands of dollars)

Identification code 03-37-1800-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		34	70
11.3 Positions other than permanent.....			24
Total personnel compensation.....		34	94
12.0 Personnel benefits.....		2	6
21.0 Travel and transportation of persons.....		4	24
23.0 Rent, communications, and utilities.....		3	6
24.0 Printing and reproduction.....		1	3
25.1 Other services.....		1	6
25.2 Services of other agencies.....		4	10
26.0 Supplies and materials.....		1	1
99.0 Total obligations.....		50	150

Personnel Summary

Total number of permanent positions.....	4	5
Full-time equivalent of other positions.....	0	2
Average number of all employees.....	2	7
Average GS grade.....	14.0	12.2
Average GS salary.....	\$14,362	\$12,660

NATIONAL SECURITY COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and acceptance and utilization of voluntary and uncompensated services, **[\$564,000]** \$660,000. (50 U.S.C. 402; Executive Office Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 03-40-2000-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Policy and operations coordination (costs—obligations).....	561	630	660
Financing:			
25 Unobligated balance lapsing.....	14		
New obligational authority.....	575	630	660
New obligational authority:			
40 Appropriation.....	575	564	660
44 Proposed supplemental due to civilian pay increases.....		66	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	561	630	660
72 Obligated balance, start of year.....	35	79	84
74 Obligated balance, end of year.....	-79	-84	-104
77 Adjustments in expired accounts.....	-3		
90 Expenditures excluding pay increase supplemental.....	515	561	638
91 Expenditures from civilian pay increase supplemental.....		64	2

The National Security Council advises the President regarding national security policies. This appropriation provides staff services for the Council's policy coordination activities.

Object Classification (in thousands of dollars)

Identification code 03-40-2000-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	417	551	554
11.3 Positions other than permanent.....	1	1	10
11.4 Special personal service payments.....	54		
11.5 Other personnel compensation.....	20	10	15
Total personnel compensation.....	492	562	579
12.0 Personnel benefits.....	34	36	36
21.0 Travel and transportation of persons.....	11	8	16
23.0 Rent, communications, and utilities.....	8	8	8
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	1	1	1
25.2 Services of other agencies.....	7	7	8
26.0 Supplies and materials.....	6	6	10
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	561	630	660

Personnel Summary

Total number of permanent positions.....	50	50	50
Full-time equivalent of other positions.....	0	0	1
Average number of all employees.....	41	45	46
Average GS grade.....	10.8	10.8	10.8
Average GS salary.....	\$10,681	\$12,023	\$12,117

OFFICE OF EMERGENCY PLANNING

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Emergency Planning, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); reimbursement of the General Services Administration for security guard services; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of the Office; **[\$4,600,000] \$4,989,000: Provided, That not to exceed [\$400,000] \$1,000,000** of the foregoing amount shall remain available until expended for studies and research to develop measures and plans for emergency preparedness [and telecommunications]. (*Independent Offices Appropriation Act, 1965.*)

Note.—Includes \$1,000 thousand for activities previously carried under "Research and development," Office of Emergency Planning. Estimate of \$1,531 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Telecommunications," in 1966. The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 03-45-0600-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Emergency preparedness:			
(a) Economic readiness.....	871	815	876
(b) Government readiness.....	343	336	281
(c) Regional, State, and local readiness.....	800	749	870
(d) Policy, research and review.....	746	759	682
2. Administration and executive direction.....	1,370	1,303	1,280
3. Research and development.....	301	193	1,000
Total program costs, funded.....	4,431	4,155	4,989
Change in selected resources ¹	-201		
10 Total obligations.....	4,230	4,155	4,989
Financing:			
16 Comparative transfers to other accounts.....	392	726	
21 Unobligated balance available, start of year.....		-40	
22 Unobligated balance transferred from "Salaries and expenses, Federal Reconstruction and Development Planning Commission for Alaska" (Executive Order 11182, Oct. 2, 1964).....		-25	
24 Unobligated balance available, end of year.....	40		
25 Unobligated balance lapsing.....	9	25	
New obligational authority.....	4,671	4,841	4,989
New obligational authority:			
40 Appropriation.....	4,695	4,600	4,989
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-24	-1	
43 Appropriation (adjusted).....	4,671	4,599	4,989
44 Proposed supplemental due to civilian pay increases.....		241	
Relation of obligations to expenditures:			
10 Total obligations.....	4,230	4,155	4,989
70 Receipts and other offsets (items 11-17).....	392	726	
71 Obligations affecting expenditures.....	4,622	4,881	4,989
72 Obligated balance, start of year.....	712	449	666
74 Obligated balance, end of year.....	-449	-666	-1,155
77 Adjustments in expired accounts.....	-41		
90 Expenditures excluding pay increase supplemental.....	4,844	4,434	4,489
91 Expenditures from civilian pay increase supplemental.....		230	11

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$469 thousand (1964 adjustments, -\$90 thousand); 1964, \$178 thousand; 1965, \$178 thousand; 1966, \$178 thousand.

The Office of Emergency Planning serves as a staff office to advise and assist the President with respect to the nonmilitary defense programs of the United States.

This includes the coordination of emergency preparedness activities of Federal agencies, the development of emergency preparedness programs not covered by the responsibilities of the regular departments and agencies, and the performance of other duties in the areas of stockpiling, Federal disaster relief, and imports affecting the national security.

1. *Emergency preparedness.*—This activity finances the development of emergency preparedness plans and programs at all levels of government. Plans and programs are developed to assure the continued operation and control of governmental authority and to mobilize the country's economic resources under emergency conditions.

(a) *Economic readiness.*—Plans and programs are developed to improve the ability of the U.S. economy to perform under emergency conditions—from international crisis to nuclear war. These include supply-requirement studies, stockpiling policies, standby controls, dispersal policies, investigations of imports affecting the national security, and developing Governmentwide plans for the mobilization and management of resources in an emergency.

(b) *Government readiness.*—Plans and programs are developed to reduce the vulnerability of all levels of government to enemy attack and to insure the continued functioning of governmental leadership and control in an emergency. These include achieving a standby capability for emergency operations on the part of existing Government agencies; relocating essential governmental functions in an emergency; and the recruitment and training of qualified executive reservists who would be called to duty in an emergency.

(c) *Regional, State, and local readiness.*—Eight regional offices of the Office of Emergency Planning work with State and local governments on emergency preparedness planning. They also coordinate Federal assistance in natural disasters and assist the Federal offices in the field in developing a capability to perform their functions in an emergency.

(d) *Policy, research and review.*—Basic plans and policies for the overall emergency preparedness program are developed, including the National Plan for Emergency Preparedness. Research in the emergency preparedness field is coordinated and direction is provided to the National Resource Evaluation Center. Office of Emergency Planning research contracts are administered. National preparedness objectives are developed and progress measured against these objectives.

2. *Administration and executive direction.*—The necessary staff support is provided to the Director of the Office of Emergency Planning and other Office of Emergency Planning offices under this activity. Services include general administration, public information and liaison, and legal assistance. Funds are also included to finance the housekeeping expenses of the Office of Emergency Planning in Washington. This activity also includes the salaries of the Director of the Office of Emergency Planning, the deputy director, two assistant directors and their immediate staff. The Director is a principal adviser to the President on nonmilitary defense. He serves as a member of the National Security Council and participates in meetings of the Cabinet by invitation of the President.

3. *Research and development.*—This activity finances technical studies of emergency preparedness problems which cut across the functional responsibilities of other Federal agencies. Contracts are made with universities and private organizations when it is not feasible or economical to hire a permanent Office of Emergency Planning staff.

OFFICE OF EMERGENCY PLANNING—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 03-45-0600-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,371	3,161	3,150
11.3 Positions other than permanent.....	54	36	36
11.5 Other personnel compensation.....	15	15	15
Total personnel compensation.....	3,440	3,212	3,201
12.0 Personnel benefits.....	242	228	227
21.0 Travel and transportation of persons.....	91	131	143
22.0 Transportation of things.....	4	4	4
23.0 Rent, communications, and utilities.....	72	89	164
24.0 Printing and reproduction.....	29	74	36
25.1 Other services.....	184	193	1,000
25.2 Services of other agencies.....	139	196	186
26.0 Supplies and materials.....	23	24	24
31.0 Equipment.....	6	4	4
99.0 Total obligations.....	4,230	4,155	4,989

Personnel Summary

Total number of permanent positions.....	337	250	247
Full-time equivalent of other positions.....	5	3	3
Average number of all employees.....	299	249	246
Average GS grade.....	11.1	11.3	11.3
Average GS salary.....	\$11,538	\$12,772	\$12,853

SALARIES AND EXPENSES, TELECOMMUNICATIONS

For expenses necessary for the conduct of telecommunications functions assigned to the Director of Telecommunications Management, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, \$1,531,000: Provided, That not to exceed \$360,000 of the foregoing amount shall remain available until expended for telecommunications studies and research.

Note.—These functions were previously carried under "Salaries and expenses, Office of Emergency Planning." The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 03-45-0601-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Telecommunications management.....	465	479	1,171
2. Research and development.....		250	360
10 Total program costs, funded—obligations.....	465	729	1,531
Financing:			
16 Comparative transfers from other accounts.....	-465	-729	
40 New obligational authority (appropriation).....			1,531
Relation of obligations to expenditures:			
10 Total obligations.....	465	729	1,531
70 Receipts and other offsets (items 11-17).....	-465	-729	
71 Obligations affecting expenditures.....			1,531
74 Obligated balance, end of year.....			-181
90 Expenditures.....			1,350

The Director of Telecommunications Management, who is also Special Assistant to the President for telecommunications and an assistant director of the Office of Emergency Planning, is responsible for advising and assisting the President on all communications matters.

1. *Telecommunications management.*—This activity includes: (1) providing policy direction for the development and operation of the National Communication System; (2) developing overall policies for the mobilization of the Nation's telecommunications in a national emergency; (3) assigning frequencies to Federal Government radio stations and developing procedures and rules for their use; (4) reviewing the actual usage of Government frequencies; (5) developing data on Federal Government frequency requirements; (6) providing assistance and advice to the Department of State on international telecommunications matters; (7) assisting the President with respect to his coordinating and other functions under the Communications Satellite Act of 1962; and (8) promoting efficiency and economy in the procurement and management of communication services throughout the Federal Government.

2. *Research and development.*—This activity finances technical studies of telecommunications matters which are too broad in scope to be undertaken by any single department. Examples of such studies include methods of interconnecting the communications systems of individual agencies and means of increasing the survivability of telecommunications resources.

Object Classification (in thousands of dollars)

Identification code 03-45-0601-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	381	399	654
11.3 Positions other than permanent.....	2		90
Total personnel compensation.....	383	399	744
12.0 Personnel benefits.....	27	28	49
21.0 Travel and transportation of persons.....	3	5	40
22.0 Transportation of things.....	1	1	2
23.0 Rent, communications, and utilities.....	34	34	250
24.0 Printing and reproduction.....	1	1	4
25.1 Other services.....		250	360
25.2 Services of other agencies.....	6	6	54
26.0 Supplies and materials.....	5	5	10
31.0 Equipment.....	5		18
99.0 Total obligations.....	465	729	1,531

Personnel Summary

Total number of permanent positions.....	53	40	70
Full-time equivalent of other positions.....	0	0	4
Average number of all employees.....	45	40	65
Average GS grade.....	8.7	8.5	10.1
Average GS salary.....	\$8,981	\$9,585	\$10,265

[STATE AND LOCAL PREPAREDNESS]

[For expenses, not otherwise provided for, necessary for studies and research to develop State and local programs for the effective use in time of war of natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$1,500,000, to remain available until expended.] (*Independent Offices Appropriation Act, 1965; 50 U.S.C. 404.*)

Program and Financing (in thousands of dollars)			
Identification code 03-45-0618-0-1-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
State and local preparedness (program costs, funded).....		2,270	730
Change in selected resources ¹	730		-730
10 Total obligations (object class 25.1).....	730	2,270	
Financing:			
21 Unobligated balance available, start of year.....		-770	
24 Unobligated balance available, end of year.....	770		
40 New obligational authority (appropriation).....	1,500	1,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	730	2,270	
72 Obligated balance, start of year.....		649	1,419
74 Obligated balance, end of year.....	-649	-1,419	
90 Expenditures.....	81	1,500	1,419

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$730 thousand; 1965, \$730 thousand; 1966, \$0.

These funds assist State governments in developing programs for the management of their resources in time of emergency in the national interest as well as their own. Each State also contributes funds and personnel to the program, and Federal departments and agencies with emergency resource responsibilities actively participate. No new funds are requested in 1966 since it is expected that each State will have developed an adequate degree of readiness with funds previously appropriated.

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES

For expenses necessary to assist other Federal agencies to perform civil defense and defense mobilization functions, including payments by the Department of Labor to State employment security agencies for the full cost of administration of defense manpower mobilization activities, **[\$4,190,000] \$5,200,000.** (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-45-0617-0-1-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Agriculture.....	380	411	584
2. Commerce.....	2,134	2,094	2,438
3. Health, Education, and Welfare.....	503	470	552
4. Interior.....	235	323	450
5. Labor.....	653	687	704
6. Treasury.....	65	70	80
7. Federal Aviation Agency.....	53		
8. Housing and Home Finance Agency.....	122	126	156
9. Federal Communications Commission.....	15	80	95
10. Interstate Commerce Commission.....	88	104	141
Total program costs, funded.....	4,248	4,365	5,200
Change in selected resources ¹	-65		
10 Total obligations (object class 25.2).....	4,183	4,365	5,200
Financing:			
25 Unobligated balance lapsing.....	7		
New obligational authority.....	4,190	4,365	5,200

Program and Financing (in thousands of dollars)—Continued			
Identification code 03-45-0617-0-1-059	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	4,190	4,190	5,200
44 Proposed supplemental due to civilian pay increases.....		175	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,183	4,365	5,200
72 Obligated balance, start of year.....	490	832	797
74 Obligated balance, end of year.....	-832	-797	-877
77 Adjustments in expired accounts.....	-52		
90 Expenditures excluding pay increase supplemental.....	3,789	4,233	5,112
91 Expenditures from civilian pay increase supplemental.....		167	8

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$119 thousand (1964 adjustments, -\$53 thousand); 1964, \$1 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

Through a series of Executive orders the following agencies have been requested to prepare national emergency plans and develop preparedness programs under the general guidance and review of the Office of Emergency Planning, the President's principal staff agency for the nonmilitary defense program.

1. *Agriculture.*—The Department is responsible for mobilization and management of national food resources in an emergency. The 1966 program will concentrate on achieving readiness at the State and local level.

2. *Commerce.*—The Department develops long-range emergency preparedness programs for all forms of transportation. It is also responsible for mobilization of production facilities in the event of emergency. Census data is developed for the use of the National Resource Evaluation Center.

3. *Health, Education, and Welfare.*—Responsibilities have been assigned to this Department to improve the Nation's civil defense readiness in areas of emergency health and welfare. Food and Drug personnel are trained in radiological, biological and chemical warfare. Measures are developed to insure safety of drugs in an emergency. Emergency welfare programs are developed and disseminated to State and local welfare agencies.

4. *Interior.*—The Department is responsible for preparedness programs covering electric power, petroleum and gas, solid fuels and minerals. These programs are carried on with the cooperation of private industry.

5. *Labor.*—The Department is responsible for insuring the availability of an adequate labor force to meet mobilization and civil defense requirements. A capability is also maintained for emergency wage and salary stabilization.

6. *Treasury.*—The Department develops national emergency plans relating to economic stabilization and emergency monetary programs.

7. *Federal Aviation Agency.*—The Agency works, under national transportation plans and programs, with the air transport industry to maintain the emergency preparedness of civil aviation and airports.

8. *Housing and Home Finance Agency.*—This Agency develops plans and programs for provision of emergency housing and related community facilities.

9. *Federal Communications Commission.*—As part of the program to mobilize the Nation's communications re-

OFFICE OF EMERGENCY PLANNING—Continued

General and special funds—Continued

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES—Continued

sources under emergency conditions, the Commission is responsible for development of plans and programs with respect to privately owned communications facilities and services.

10. *Interstate Commerce Commission.*—The Commission is assigned responsibility, as a part of the national emergency transportation program, for guidance to the domestic surface transportation industry on disaster preparedness. This covers railroads, motor carriers, and inland waterways.

EMERGENCY SUPPLIES AND EQUIPMENT

Program and Financing (in thousands of dollars)

Identification code 03-45-0615-0-1-059	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	7	3	
74 Obligated balance, end of year.....	-3		
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	1	3	

RESEARCH AND DEVELOPMENT

Note.—Estimate of \$1,000 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses," Office of Emergency Planning, in 1966. The amounts obligated in 1964 and 1965 are shown as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 03-45-0602-0-1-903	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	73	3	
17 Recovery of prior year obligations.....	-49		
21 Unobligated balance available, start of year.....	-27	-3	
24 Unobligated balance available, end of year.....	3		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)....	24	3	
71 Obligations affecting expenditures.....	24	3	
72 Obligated balance, start of year.....	309	122	
74 Obligated balance, end of year.....	-122		
90 Expenditures.....	211	125	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President:
"Disaster relief."
"Expenses of management improvement."
Defense—Military, Army, "Military construction."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-45-3906-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Economic readiness.....	18	18	18
2. Government readiness.....	21	18	18
3. Policy, research, and review.....		11	20
4. Administration and executive direction.....	3		35
10 Total program costs, funded—obligations.....	42	47	91
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-42	-47	-91
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	42	47	91
70 Receipts and other offsets (items 11-17)....	-42	-47	-91
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	38	43	86
12.0 Personnel benefits.....	2	3	5
21.0 Travel and transportation of persons.....	1		
26.0 Supplies and materials.....	1		
99.0 Total obligations.....	42	47	91

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	5	5	8
Average number of all employees.....	5	4	8
Average GS grade.....	7.2	9.4	10.4
Average GS salary.....	\$7,688	\$10,501	\$10,788

OFFICE OF SCIENCE AND TECHNOLOGY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Science and Technology, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [but at rates for individuals not to exceed \$75 per diem, \$900,000.] \$1,162,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 03-50-0700-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Scientific policy development and program evaluation (costs—obligations).....	878	977	1,162

Program and Financing (in thousands of dollars)—Continued

Identification code 03-50-0700-0-1-903	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority	880	977	1,162
New obligational authority:			
40 Appropriation.....	880	900	1,162
44 Proposed supplemental due to civilian pay increases.....		77	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	878	977	1,162
72 Obligated balance, start of year.....	100	155	155
74 Obligated balance, end of year.....	-155	-155	-190
90 Expenditures excluding pay increase supplemental.....	823	902	1,125
91 Expenditures from civilian pay increase supplemental.....		75	2

The Office of Science and Technology provides advisory assistance and staff support to the President in developing policies and evaluating programs to assure that science and technology are used most effectively in the interest of national security and the general welfare. The Office provides the staff support for the President's Science Advisory Committee and for the Federal Council for Science and Technology.

Object Classification (in thousands of dollars)

Identification code 03-50-0700-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	372	502	586
11.3 Positions other than permanent.....	109	125	150
11.4 Special personal service payments.....	31	6	
11.5 Other personnel compensation.....	10	12	18
Total personnel compensation	523	645	754
12.0 Personnel benefits.....	29	38	44
21.0 Travel and transportation of persons.....	197	175	225
22.0 Transportation of things.....			3
23.0 Rent, communications, and utilities.....	24	24	26
24.0 Printing and reproduction.....	6	18	20
25.1 Other services.....	52	8	5
25.2 Services of other agencies.....	32	55	68
26.0 Supplies and materials.....	6	6	7
31.0 Equipment.....	9	8	10
99.0 Total obligations.....	878	977	1,162

Personnel Summary

Total number of permanent positions.....	34	34	41
Full-time equivalent of other positions.....	6	7	8
Average number of all employees.....	38	40	46
Average GS grade.....	11.7	11.8	12.1
Average GS salary.....	\$11,957	\$14,137	\$14,455

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-50-3901-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Scientific policy development and program evaluation (costs—obligations).....	41		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-41		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	41		
70 Receipts and other offsets (items 11-17).....	-41		
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
11.3 Personnel compensation: Positions other than permanent.....	4		
21.0 Travel and transportation of persons.....	37		
99.0 Total obligations.....	41		

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Special Representative for Trade Negotiations, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [but at rates for individuals not to exceed \$75 per diem, \$525,000] \$567,000. (19 U.S.C. 1871; Executive Order No. 11075 of January 15, 1963, as amended by Executive Order No. 11106 of April 18, 1963, and Executive Order No. 11113 of June 18, 1963; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 03-60-0400-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Trade agreement administration (program costs, funded) ¹	447	554	567
Change in selected resources ²	2	2	
10 Total obligations.....	449	556	567
Financing:			
25 Unobligated balance lapsing.....	16		
New obligational authority	465	556	567

¹ Includes capital outlay as follows: 1964, \$3 thousand; 1965, \$2 thousand; 1966, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$0; 1964, \$2 thousand; 1965, \$4 thousand; 1966, \$4 thousand.

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-60-0400-0-1-903	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation	465	525	567
44 Proposed supplemental due to civilian pay increases		31	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	449	556	567
72 Obligated balance, start of year		49	61
74 Obligated balance, end of year	-49	-61	-63
90 Expenditures excluding pay increase supplemental	400	514	564
91 Expenditures from civilian pay increase supplemental		30	1

This Office is responsible for the administration of the trade agreements program, reporting directly to the President. In particular, it will prepare for and direct U.S. participation in all trade negotiations under the Trade Expansion Act of 1962, including the major sixth round of negotiations under the General Agreement on Tariffs and Trade.

Object Classification (in thousands of dollars)

Identification code 03-60-0400-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	297	355	356
11.3 Positions other than permanent	5	12	15
11.4 Special personal service payments	51	60	60
11.5 Other personnel compensation	4	1	1
Total personnel compensation	355	428	432
12.0 Personnel benefits	21	27	29
21.0 Travel and transportation of persons	18	25	30
23.0 Rent, communications, and utilities	6	10	10
24.0 Printing and reproduction	12	15	15
25.1 Other services	2	1	1
25.2 Services of other agencies	29	44	44
26.0 Supplies and materials	4	4	4
31.0 Equipment	3	2	2
99.0 Total obligations	449	556	567

Personnel Summary

Total number of permanent positions	28	28	28
Full-time equivalent of other positions	0	1	1
Average number of all employees	24	28	28
Average GS grade	11.8	11.3	11.2
Average GS salary	\$11,351	\$12,000	\$12,248

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3909-0-4-903	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts	-63	-162	
16 Comparative transfers to other accounts	58	162	
25.98 Unobligated balance lapsing	4		
New obligational authority			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	-5		
71 Obligations affecting expenditures	-5		
72.98 Obligated balance, start of year	10	5	5
74.98 Obligated balance, end of year	-5	-5	
77 Adjustments in expired accounts	-1		
90 Expenditures	-1		5

The activities of the Federal Radiation Council were financed by contributions from the member agencies through 1965. An appropriation is proposed for 1966 in the Other independent agencies chapter. Supporting detail is shown on page 925.

PRESIDENT'S ADVISORY COUNCIL ON THE ARTS

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3929-0-4-903	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts	-60		
21.98 Unobligated balance available, start of year		-11	
24.98 Unobligated balance available, end of year	11		
25.98 Unobligated balance lapsing	50	11	
New obligational authority			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	-60		
71 Obligations affecting expenditures	-60		
90 Expenditures	-60		

The President's Advisory Council on the Arts was established by Executive Order 11112 of June 12, 1963. The Council did not become operative and was succeeded in function by the National Council on the Arts, established by Public Law 88-579, approved September 3, 1964.

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3930-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
President's Committee on Consumer Interests (program costs, funded) ¹	54	182	316
Change in selected resources ²	6	1	3
10 Total obligations.....	60	183	319
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-80	-183	-319
25.98 Unobligated balance lapsing.....	20		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	60	183	319
70 Receipts and other offsets (items 11-17).....	-80	-183	-319
71 Obligations affecting expenditures.....	-20		
72.98 Obligated balance, start of year.....		26	26
74.98 Obligated balance, end of year.....	-26	-26	-26
90 Expenditures.....	-46		

¹ Includes capital outlay as follows: 1964, \$6 thousand; 1965, \$2 thousand; 1966, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$6 thousand; 1965, \$7 thousand; 1966, \$10 thousand.

The President's Committee on Consumer Interests was established by Executive Order 11136, dated January 3, 1964, to consider matters affecting the consumer interest. The Committee is composed of representatives from the departments and agencies conducting major consumer programs, as well as public members appointed by the President. The public members are constituted as the Consumer Advisory Council.

Object Classification (in thousands of dollars)

Identification code 03-65-3930-0-4-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	17	105	176
11.3 Positions other than permanent.....	8	14	26
11.5 Other personnel compensation.....	3	4	4
Total personnel compensation.....	27	123	206
12.0 Personnel benefits.....	1	8	14
21.0 Travel and transportation of persons.....	11	20	40
22.0 Transportation of things.....		1	2
23.0 Rent, communications, and utilities.....		10	14
24.0 Printing and reproduction.....	1	7	20
25.1 Other services.....	2	2	2
25.2 Services of other agencies.....	6	8	12
26.0 Supplies and materials.....	2	2	7
31.0 Equipment.....	10	2	2
99.0 Total obligations.....	60	183	319

Personnel Summary

Total number of permanent positions.....	10	13	19
Full-time equivalent of other positions.....	1	1	2
Average number of all employees.....	3	12	17

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
Average GS grade.....	7.7	8.9	10.6
Average GS salary.....	\$7,656	\$9,535	\$11,418

PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3927-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Equal Opportunity in Housing (costs—obligations).....	83	180	180
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-92	-174	-180
21 Unobligated balance available, start of year.....		-6	
24 Unobligated balance available, end of year.....	6		
25 Unobligated balance lapsing.....	3		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	83	180	180
70 Receipts and other offsets (items 11-17).....	-92	-174	-180
71 Obligations affecting expenditures.....	-9	6	
72 Obligated balance, start of year.....		14	20
74 Obligated balance, end of year.....	-14	-20	-20
90 Expenditures.....	-23		

The President's Committee on Equal Opportunity in Housing was established by Executive Order 11063, dated November 20, 1962, to assist in the implementation of the Order which is designed so assure equal opportunity to all citizens in the purchase or leasing of housing owned or assisted by the Federal Government.

The Committee is composed of the Secretary of the Treasury; the Secretary of Defense; the Attorney General; the Secretary of Agriculture; the Housing and Home Finance Administrator; the Administrator of Veterans Affairs; the Chairman of the Federal Home Loan Bank Board; a member of the staff of the Executive Office of the President assigned to the Committee by direction of the President, and public members appointed by the President.

The Committee is financed through contributions by the agencies subject to the Executive order.

Object Classification (in thousands of dollars)

Identification code 03-65-3927-0-4-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	52	104	110
11.3 Positions other than permanent.....	2	7	7
Total personnel compensation.....	53	111	117
12.0 Personnel benefits.....	4	8	8

MISCELLANEOUS—Continued**PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING—Continued****Intragovernmental funds—Continued****ADVANCES AND REIMBURSEMENTS—continued****Object Classification (in thousands of dollars)—Continued**

Identification code 03-65-3927-0-4-903	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	13	20	20
24.0 Printing and reproduction.....	1	15	15
25.1 Other services.....	2	16	12
25.2 Services of other agencies.....	10	10	8
99.0 Total obligations.....	83	180	180

Personnel Summary

Total number of permanent positions.....	6	10	10
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	5	10	10
Average GS grade.....	12.0	10.8	10.8
Average GS salary.....	\$10,761	\$10,788	\$11,125

PRESIDENT'S ENERGY STUDY COMMITTEE**Intragovernmental funds:****ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 03-65-3928-0-4-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 President's Energy Study Committee (costs—obligations).....	26	25	-----
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-50	-25	-----
25.98 Unobligated balance lapsing.....	25	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	26	25	-----
70 Receipts and other offsets (items 11-17).....	-50	-25	-----
71 Obligations affecting expenditures.....	-26	-----	-----
77 Adjustment in expired accounts.....	-----	25	-----
90 Expenditures.....	-26	25	-----

Object Classification (in thousands of dollars)

21.0 Travel and transportation of persons.....	-----	16	-----
25.1 Other services.....	3	-----	-----
25.2 Services of other agencies.....	23	9	-----
99.0 Total obligations.....	26	25	-----

GENERAL PROVISIONS**DEPARTMENTS, AGENCIES, AND CORPORATIONS**

SEC. 501. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (5 U.S.C. 78), for the pur-

chase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at \$1,500 except station wagons for which the maximum shall be \$1,950.

SEC. 502. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States, or (4) is an alien from Poland or the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony, and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

SEC. 503. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with title II of the Act of September 6, 1960 (74 Stat. 793).

SEC. 504. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. 505. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code, Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest, or in excess of \$6.50 per volume for the current or future volumes of the Modern Federal Practice Digest.

SEC. 506. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 507. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury.

SEC. 508. During the current fiscal year, any foreign currencies held by the United States which have been or may be reserved or set aside for specified programs or activities of any agency may be carried on the books of the Treasury in unfunded accounts.

SEC. 509. No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any corporation or agency, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress. (*Public Works Appropriation Act, 1964.*)

FUNDS APPROPRIATED TO THE PRESIDENT

ALASKA PROGRAMS

Proposed for separate transmittal:

ALASKA MORTGAGE INDEMNITY GRANTS

Program and Financing (in thousands of dollars)

Identification code 04-02-0167-1-1-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants to the State of Alaska (costs—obligations).....		5,500	
Financing:			
40 New obligational authority (appropriation).....		5,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		5,500	
72 Obligated balance, start of year.....			5,500
74 Obligated balance, end of year.....		-5,500	
90 Expenditures.....			5,500

Under existing legislation, 1965.—Section 57 of the Alaska Omnibus Act (as amended by Public Law 88-451, approved August 19, 1964) authorizes the President to make additional grants to the State of Alaska not to exceed \$5.5 million to match, on a 50-50 basis, funds provided by the State to pay the costs of retiring or adjusting mortgage obligations or other real property liens secured by one- to four-family homes which were severely damaged or destroyed in the March 1964 earthquake and subsequent seismic waves.

TRANSITIONAL GRANTS TO ALASKA

For grants to the State of Alaska as authorized by section 44 of the Alaska Omnibus Act (75 Stat. 151), as amended, \$6,500,000.

Program and Financing (in thousands of dollars)

Identification code 04-60-0067-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants to Alaska.....	18,862		6,500
2. Operation and maintenance of intermediate airports.....	638	500	
10 Total obligations.....	19,500	500	6,500
Financing:			
21 Unobligated balance available, start of year.....		-500	
24 Unobligated balance available, end of year.....	500		
40 New obligational authority (appropriation).....	20,000		6,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	19,500	500	6,500
72 Obligated balance, start of year.....	21	90	40
74 Obligated balance, end of year.....	-90	-40	
90 Expenditures.....	19,430	550	6,540

Section 44 of the Alaska Omnibus Act (75 Stat. 151) authorized grants to the State of Alaska for a 5-year period ending June 30, 1964, to facilitate assumption by the State of responsibilities hitherto performed in Alaska by the Federal Government. The section was extended for an additional two years and an additional \$23.5 million in grants was authorized to assist the State and local governments in recovering from the earthquake of March 27, 1964. The Deficiency Appropriation Act of 1964 appropriated \$17 million under this additional authorization.

These funds are to enable the President (a) to make grants to the State to assist in financing normal and extraordinary State and local government functions during a period when revenues would be curtailed and (b) to finance continued Federal operation for an interim period of functions to be transferred to the State. In the past the State has requested the Federal Government to continue to operate certain intermediate airports and allocations have been made to the Federal Aviation Agency for this purpose. It is expected that the State will assume the operation of most of these facilities during 1965 and 1966.

Object Classification (in thousands of dollars)

Identification code 04-60-0067-0-1-910	1964 actual	1965 estimate	1966 estimate
TRANSITIONAL GRANTS TO ALASKA			
92.0 Undistributed: Reserved for future allocations.....			6,500
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	245	242	
11.3 Positions other than permanent.....	25	10	
11.5 Other personnel compensation.....	71	17	
Total personnel compensation.....	341	268	
12.0 Personnel benefits.....	18	17	
21.0 Travel and transportation of persons.....	39	30	
22.0 Transportation of things.....	21	19	
23.0 Rent, communications, and utilities.....	17	17	
25.1 Other services.....	85	77	
26.0 Supplies and materials.....	131	89	
41.0 Grants, subsidies, and contributions.....	18,862		
Subtotal.....	19,515	518	
95.0 Quarters and subsistence charges.....	-15	-18	
99.0 Total obligations.....	19,500	500	6,500
Obligations are distributed as follows:			
Reserved for future allocations.....			6,500
Bureau of the Budget.....	18,862		
Federal Aviation Agency.....	638	500	

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	33	28	0
Full-time equivalent of other positions.....	2	1	0
Average number of all employees.....	30	29	0
Average salary of ungraded positions.....	\$8,590	\$8,560	0

DISASTER RELIEF

General and special funds:

DISASTER RELIEF

For expenses necessary to carry out the purposes of the Act of September 30, 1950, as amended (42 U.S.C. 1855-1855g), authorizing assistance to States and local governments in major disasters, \$20,000,000, to remain available until expended: *Provided*, That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 04-05-0039-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration.....	537	568	568
2. Aid to disaster areas.....	20,922	73,075	39,417
Total program costs, funded.....	21,459	73,643	39,985
Change in selected resources ¹	25,695		-20,000
10 Total obligations.....	47,154	73,643	19,985
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1		
17 Recovery of prior year obligations.....	-3,238	-5,541	-4,854
21 Unobligated balance available, start of year.....	-25,219	-51,305	-3,203
24 Unobligated balance available, end of year.....	51,305	3,203	8,072
40 New obligational authority (appropriation).....	70,000	20,000	20,000
Relation of obligations to expenditures:			
10 Total obligations.....	47,154	73,643	19,985
70 Receipts and other offsets (items 11-17).....	-3,239	-5,541	-4,854
71 Obligations affecting expenditures.....	43,915	68,102	15,131
72 Obligated balance, start of year.....	19,196	41,919	54,021
74 Obligated balance, end of year.....	-41,919	-54,021	-12,152
90 Expenditures.....	21,191	56,000	57,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$7,544 thousand (1964 adjustments, -\$3,238 thousand); 1964, \$30,001 thousand; 1965, \$30,001 thousand; 1966, \$10,001 thousand.

1. *Administration.*—Funds are provided to administer and coordinate disaster relief assistance for the States. Simultaneously with the President's authorization of an allocation of funds to the Office of Emergency Planning for required disaster assistance, he authorizes an additional allocation to OEP for administrative purposes.

2. *Aid to disaster areas.*—Under Public Law 81-875, approved September 30, 1950, the Federal Government provides supplementary assistance to State and local governments in the event of a declared major disaster. Federal financial assistance is provided from the Disaster relief appropriation, under which allocations may be made directly to a State, or to Federal agencies as reimbursement for expenditures in disaster relief work performed under this authority. Responsibility for administration of this program is delegated to OEP by Executive Order 10427, approved January 16, 1953.

ALLOCATIONS MADE, 1964

[In thousands of dollars]

State	Type of disaster	Date declared	Allocated
Mississippi.....	Chlorine barge.....	Oct. 10, 1962	1,792
Guam.....	Typhoon Karen.....	Nov. 12, 1962	14,900
California.....	Storm and floods.....	Feb. 25, 1963	845
Washington.....	Floods.....	Mar. 2, 1963	85
Kentucky.....	Storm and floods.....	Mar. 13, 1963	1,250
Guam.....	Typhoon Olive.....	Apr. 30, 1963	100
Trust Territory.....	Typhoon Olive.....	Apr. 30, 1963	1,055
Wyoming.....	Floods.....	July 4, 1963	300
Nebraska.....	Floods.....	July 17, 1963	395
Arkansas.....	Floods.....	Aug. 2, 1963	150
New York.....	Floods.....	Aug. 23, 1963	750
Texas.....	Hurricane.....	Sept. 24, 1963	500
Vermont.....	Drought.....	Nov. 27, 1963	128
California.....	Reservoir.....	Dec. 21, 1963	500
Vermont.....	Floods.....	Mar. 17, 1964	105
Kentucky.....	Storm and floods.....	Mar. 17, 1964	250
Indiana.....	Storm and floods.....	Mar. 17, 1964	740
West Virginia.....	Storm and floods.....	Mar. 20, 1964	100
Ohio.....	Storm and floods.....	Mar. 24, 1964	250
Arkansas.....	Storm and floods.....	Mar. 24, 1964	250
Alaska.....	Earthquake and tidal wave.....	Mar. 28, 1964	17,000
California.....	Tidal wave.....	Apr. 1, 1964	1,250
Puerto Rico.....	Drought.....	May 26, 1964	565
Virgin Islands.....	Drought.....	June 8, 1964	78
Montana.....	Floods.....	June 9, 1964	2,000

Total allocations for disaster assistance, 1964.....45,338

Object Classification (in thousands of dollars)

Identification code 04-05-0039-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	338	350	350
11.3 Positions other than permanent.....	49	50	50
11.5 Other personnel compensation.....	6	5	5
Total personnel compensation.....	393	405	405
12.0 Personnel benefits.....	27	28	28
21.0 Travel and transportation of persons.....	68	85	85
23.0 Rent, communications, and utilities.....	12	12	12
24.0 Printing and reproduction.....	16	15	15
25.2 Services of other agencies.....	30,913	48,252	12,838
41.0 Grants, subsidies, and contributions.....	15,725	24,846	6,602
99.0 Total obligations.....	47,154	73,643	19,985

Personnel Summary

Total number of permanent positions.....	37	34	34
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	39	38	38
Average GS grade.....	10.0	10.0	10.0
Average GS salary.....	\$9,705	\$10,644	\$10,684

EMERGENCY FUND FOR THE PRESIDENT

General and special funds:

EMERGENCY FUND FOR THE PRESIDENT

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, secu-

erty, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the [Eighty-eighth Congress or the first session of the] Eighty-ninth Congress, and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 04-20-0036-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Emergency programs (program costs, funded).....	626	1,216	1,000
Change in selected resources ¹	216	-216	-----
10 Total obligations.....	842	1,000	1,000
Financing:			
25 Unobligated balance lapsing.....	158	-----	-----
40 New obligatory authority (appropriation).....	1,000	1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	842	1,000	1,000
72 Obligated balance, start of year.....	34	333	35
74 Obligated balance, end of year.....	-333	-35	-35
77 Adjustments in expired accounts.....	-34	-----	-----
90 Expenditures.....	509	1,298	1,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$216 thousand; 1965, \$0; 1966, \$0.

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense.

Object Classification (in thousands of dollars)

Identification code 04-20-0036-0-1-903	1964 actual	1965 estimate	1966 estimate
EMERGENCY FUND FOR THE PRESIDENT			
92.0 Undistributed: Reserved for future allocations.....	-----	375	1,000
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.3 Positions other than permanent.....	163	90	-----
11.4 Special personal service payments.....	15	36	-----
11.5 Other personnel compensation.....	3	3	-----
Total personnel compensation.....	181	129	-----
12.0 Personnel benefits.....	3	1	-----
21.0 Travel and transportation of persons.....	61	33	-----
23.0 Rent, communications, and utilities.....	43	39	-----
24.0 Printing and reproduction.....	217	378	-----
25.1 Other services.....	85	33	-----
25.2 Services of other agencies.....	14	9	-----
26.0 Supplies and materials.....	4	3	-----
31.0 Equipment.....	2	-----	-----
41.0 Grants, subsidies, and contributions.....	232	-----	-----
Total obligations, allocation accounts.....	842	625	-----
99.0 Total obligations.....	842	1,000	1,000
Obligations are distributed as follows:			
Reserved for future allocations.....	-----	375	1,000
Commerce.....	-----	25	-----
Health, Education, and Welfare.....	242	-----	-----
General Services Administration.....	600	600	-----

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Average number of all employees.....	9	6	0

EXPANSION OF DEFENSE PRODUCTION

Public enterprise funds:

REVOLVING FUND, DEFENSE PRODUCTION ACT

Program and Financing (in thousands of dollars)

Identification code 04-25-4401-0-3-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Minerals and metals production program (General Services Administration):			
Cost of commodities sold.....	38,808	61,400	57,180
Inventory adjustments.....	971	-----	-----
Other expense.....	2	-----	-----
2. Machine tool program (General Services Administration).....	6	-----	-----
3. Other (General Services Administration):			
Administrative.....	765	739	715
Interest.....	68,680	74,000	74,500
Custodial.....	885	1,000	949
4. Agricultural commodity program (Agriculture): Interest.....	3,253	3,155	3,282
5. Mineral exploration program (Interior): Interest.....	960	1,184	1,209
6. Domestic lending program (Treasury): Interest.....	611	-----	-----
Other program expense.....	1,060	913	893
Total operating costs, funded.....	116,001	142,391	138,728
Capital outlay, funded:			
1. Minerals and metals production program (General Services Administration).....	1	-----	-----
2. Machine tool program (General Services Administration).....	2	-----	-----
3. Administrative expenses (General Services Administration): Office equipment.....	1	3	3
Total capital outlay, funded.....	4	3	3
Total program costs, funded.....	116,005	142,394	138,731
Change in selected resources ¹	-55,136	-61,400	-57,180
10 Total obligations.....	60,869	80,994	81,551
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Minerals and metals program (General Services Administration): Sale of commodities (Revenue).....	-7,174	-11,133	-10,033
14 Non-Federal sources: Minerals and metals program (General Services Administration):			
Sale of commodities.....	-24,403	-38,616	-37,900
Revenue.....	-2,802	-----	-----
Proceeds from sale of capital assets.....	-225	-38	-36
Machine tool program (General Services Administration):			
Sale of machine tools.....	-----	-384	-80
Revenue.....	-157	-----	-----

¹ Balances of selected resources are identified on the statement of financial condition

EXPANSION OF DEFENSE PRODUCTION—Con.**Public enterprise funds—Continued**

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 04-25-4401-0-3-059	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Receipts and reimbursements from—			
Continued			
Mineral exploration program (Interior):			
Loans repaid.....	-287	-225	-200
Domestic lending program (Treasury):			
Loans repaid.....	-35,131	-716	-790
Revenue.....	-2,436	-912	-878
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts: Obligations in excess of availability.....	85,783	74,039	103,008
24.47 Unobligated balance available end of year: Authorization to spend public debt receipts: Obligations in excess of availability.....	-74,039	-103,008	-134,642
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	60,869	80,994	81,551
70 Receipts and other offsets (items 11-17).....	-72,615	-52,024	-49,917
71 Obligations affecting expenditures.....	-11,746	28,970	31,634
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	262,749	154,871	129,943
72.98 Fund balance.....	19,379	24,629	2,277
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-154,871	-129,943	-161,420
74.98 Fund balance.....	-24,629	-2,277	-34,649
90 Expenditures.....	90,883	76,250	-32,215
Cash transactions:			
93 Gross expenditures.....	161,868	128,279	17,706
94 Applicable receipts.....	-70,986	-52,029	-49,921

Under the Defense Production Act of 1950, as amended, designated agencies are authorized with Presidential approval to incur obligations and make expenditures to secure expanded production of critical materials in furtherance of the defense effort. The program is conducted primarily through a revolving fund financed by borrowings from the Treasury. The amount borrowed may not exceed \$2.1 billion outstanding at any one time, but the act permits contingent liabilities to be considered as obligations only to the extent of the probable ultimate net costs to the United States, rather than in the full amount of the gross commitments outstanding. To the extent that money must be expended to fulfill commitments even though the expenditures are considered to be ultimately recoverable (through repayment of loans and sale of inventories, for example), portions of the borrowing

authority are used for working capital on a current basis. Due to the imminent exhaustion of this borrowing authority, a direct appropriation of \$108 million was enacted in 1959 to partially cover the losses incurred, providing cumulative financing authority of \$2,208 million.

Pursuant to the provisions of Public Law 88-343, three amendments to the Defense Production Act are effective June 30, 1964: (1) the priorities and allocations and expansion of productive capacity and supply sections of the act were extended to June 30, 1966, (2) the terminal date covering purchase or sale contracts was changed from June 30, 1965 to June 30, 1975, and (3) a limitation of \$100 million in new contracting authority, including contingent liabilities, was established.

Allocations of borrowing authority by the Office of Emergency Planning and net borrowing from the U.S. Treasury as of June 30, 1964, were as follows (in thousands of dollars):

Authorized agency	Borrowing authority allocated	Borrowings outstanding	Net avail- able for borrowing
General Services Administration ¹	1,944,000	1,920,700	23,300
Treasury Department.....	0	0	0
Department of Agriculture.....	82,610	66,338	16,272
Department of Interior.....	35,800	32,130	3,670
Export-Import Bank of Washington.....	0	0	0
Office of Emergency Planning—reserve.....	37,590	0	37,590
Total.....	2,100,000	2,019,168	80,832

¹ In addition, an appropriation of \$108 million was applied to General Services Administration borrowings, thus providing financing of \$2,052 million to that agency.

Expenditures are limited to programs certified as essential to the national defense by the Office of Emergency Planning.

As one of the inducements for expanding production most of the contracts provide a guaranteed market for the production from expanded facilities. Significant amounts of materials have been delivered to the Defense Production Act inventory under these contracts. Investment in inventory of \$1,464 million on June 30, 1964, is expected to decrease to \$1,346 million by June 30, 1966.

Progress has been made in disposing of Defense Production Act materials primarily by sales to other Government agencies and industry and steps are being taken to increase and accelerate the disposal program for these materials wherever this can be accomplished without undue effects on the market.

General Services Administration.—The program for expansion of production capacity has included the purchase and resale of metals, minerals and machine tools, and research and pilot plant operations to develop new materials and new techniques for utilizing low-grade domestic ores.

The expansion program has been completed, with the major problems now being custody, maintenance, and eventual disposition of the materials and facilities. The exercise of option rights by contractors has been examined with a view to reducing deliveries to the Government as far as possible within the terms of the contracts whenever basic stockpiling objectives have been attained. Between July 1, 1957, and June 30, 1964, a reduction of \$449.1 million in gross commitments was attained through renegotiation of contracts.

A summary of transactions involving strategic minerals and metals (including work-in-process inventory) under this fund follows (in millions of dollars):

	1964 actual	1965 estimate	1966 estimate
Opening inventory.....	1,500	1,464	1,403
Deliveries during year.....	4	---	---
Total available.....	1,504	1,464	1,403
Less cost of goods sold:			
Sales receipts.....	32	50	48
Loss on sales.....	4	7	3
Cost of goods sold.....	36	57	51
Less transfer for upgrading.....	4	4	6
Closing inventory.....	1,464	1,403	1,346

As of June 30, 1964, a total of \$7,635.8 million in gross value of contracts has been entered into by the General Services Administration under Defense Production Act authority. Of this amount a total of \$7,548.3 million has been completed as measured by procurement, expiration of contractors' options on guaranteed production, completion of facilities, completed research, etc. The balance of \$87.5 million covers custodial, Treasury interest and administrative expenses.

Department of Agriculture.—The purchase, management, and resale of agricultural commodities, except forest products, were carried out by the Commodity Credit Corporation, which was reimbursed from an allocation to the Secretary of Agriculture from this fund. The program was completed by 1961, but interest expense still accumulates on the loss incurred.

Department of the Interior.—Department of the Interior operations to expand defense production under section 303 of the Defense Production Act of 1950 were limited to the encouragement of exploration for strategic and critical mineral commodities. The operations were administered by the Defense Minerals Exploration Administration until September 11, 1958, when the Office of Minerals Exploration was established under authority of Public Law 85-701. As successor agency, the Office of Minerals Exploration uses appropriated funds to administer the Defense Minerals Exploration Administration contracts under which royalty obligations remain, as well as to conduct a similar exploration assistance program.

On June 30, 1964, borrowing authority certified by the Office of Emergency Planning to the Department of the Interior amounting to \$35.8 million and \$32.1 million had been borrowed. Available borrowing authority is sufficient to meet interest payments at note maturity during 1965 and 1966. The authorization of \$35.8 million will not, however, cover obligations accruing for interest due July 1, 1965. An increase of \$878 thousand will be required to meet this obligation.

Royalty obligations remaining on 222 contracts amount to \$9,432 thousand. The royalty payments to the Government are contingent upon production. Royalties on production from any of these projects within the specified period (usually 10 years—a few of 31 years) will be applied toward the Government funds spent. Royalties totaled \$4,875 thousand at the end of 1964 and are estimated at \$225 thousand for 1965 and \$200 thousand for 1966.

Treasury Department.—The function of making and administering loans to private business enterprises under authority of section 302 of the Defense Production Act of

1950, as amended, was assigned to the Secretary of the Treasury by Executive Order 10489, dated September 26, 1953. Applications for loans are considered only upon certification of essentiality by the Office of Emergency Planning (formerly the Office of Civil and Defense Mobilization).

No new loans were authorized during 1964. It is anticipated that there will be no additional loans authorized during 1965 and 1966.

Loans outstanding are estimated for 1965 and 1966 as follows (in thousands of dollars):

Outstanding June 30, 1964.....	5,319
Changes 1965: Repayments.....	716
Outstanding June 30, 1965.....	4,603
Changes 1966: Repayments.....	790
Outstanding June 30, 1966.....	3,813

Export-Import Bank of Washington.—The bank was responsible for making and administering loans, where the expansion, development, or production was in foreign countries. The program has been completely liquidated.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
General Services Administration:			
Minerals and metals program:			
Revenue.....	34,379	49,749	47,933
Expense.....	37,013	57,402	51,182
Net operating loss, minerals and metals program.....	-2,634	-7,653	-3,249
Machine tool program:			
Revenue.....	157	---	---
Expense.....	177	50	---
Net operating loss, machine tool program.....	-20	-50	---
Undistributed (net operating loss).....	-70,330	-75,739	-76,164
Nonoperating income or loss:			
Proceeds from sale of assets:			
Minerals and metals program.....	225	38	36
Machine tools program.....	---	384	80
Net book value of assets sold.....	-1,705	-422	-56
Net gain or loss from sale of assets.....	-1,480	---	60
Transfers to other agencies or fund:			
Minerals and metals program:			
Capital assets.....	-6	---	---
Commodities.....	-2,770	-4,000	-6,000
Machine tool program:			
Machine tools.....	-21	---	---
Net nonoperating loss.....	-4,277	-4,000	-5,940
Net loss for the year, General Services Administration.....	-77,261	-87,442	-85,353
Department of Agriculture: Expense (net loss) for the year.....	-3,253	-3,155	-3,282
Department of Interior: Expense (net loss) for the year.....	-960	-1,184	-1,209
Treasury Department:			
Revenue.....	2,436	912	878
Expense.....	694	53	53
Net operating income.....	1,742	859	825

EXPANSION OF DEFENSE PRODUCTION—Con.**Public enterprise funds—Continued****REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued**

	1964 actual	1965 estimate	1966 estimate
Nonoperating loss:			
Writeoff of receivables.....	-2		
Increase in valuation allowance.....	-975	-860	-840
Net nonoperating loss.....	-977	-860	-840
Net income or loss for the year, Treasury Department.....	765	-1	-15
Net loss for the year.....	-80,709	-91,782	-89,859
Analysis of deficit:			
Deficit, start of year.....	-620,551	-701,261	-793,043
Deficit, end of year.....	-701,261	-793,043	-882,902

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	19,379	24,629	2,277	34,649
Accounts receivable, net.....	2,781	4,410	4,405	4,401
Selected assets: ¹				
Advances to agents and employees.....	1	1	1	1
Supplies.....	5			
Deferred charges.....	965	967	967	967
Commodities for sale.....	1,499,624	1,463,858	1,402,458	1,345,278
Loans receivable, net.....	42,085	6,667	5,726	4,736
Land, structures, and equipment, net.....	3,700	1,799	1,328	1,273
Total assets.....	1,568,541	1,502,331	1,417,162	1,391,305
Liabilities:				
Current:				
Accrued interest payable.....	263,875	183,086	135,799	199,644
Other.....	1,667	824	826	826
Total liabilities.....	265,542	183,910	136,625	200,470
Government equity:				
Interest-bearing capital:				
Start of year.....	1,975,828	1,923,035	2,019,168	2,073,065
Borrowings from Treasury, net.....	-52,793	96,133	53,897	157
End of year.....	1,923,035	2,019,168	2,073,065	2,073,222
Non-interest-bearing capital:				
End of year.....	515	515	515	515
Deficit.....	-620,551	-701,261	-793,043	-882,902
Total Government equity.....	1,302,999	1,318,421	1,280,537	1,190,835

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed obligations ¹	19,367			
Unobligated balance.....	-85,783	-74,039	-103,008	-134,642
Invested capital and earnings.....	1,546,380	1,473,292	1,410,480	1,352,255
Subtotal.....	1,479,964	1,399,253	1,307,472	1,217,613
Less undrawn authorizations.....	176,965	80,832	26,935	26,778
Total Government equity.....	1,302,999	1,318,421	1,280,537	1,190,835

¹ The changes in these items are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

Identification code 04-25-4401-0-3-059	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	333	356	323
11.3 Positions other than permanent.....	1	2	2
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	334	359	326
12.0 Personnel benefits.....	24	30	27
21.0 Travel and transportation of persons.....	8	12	12
Payments to Interagency Motor Pools.....	2	4	4
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	18	32	34
24.0 Printing and reproduction.....	4	7	8
25.1 Other services.....	2,302	1,335	1,292
25.2 Services of other agencies.....	19	9	9
26.0 Supplies and materials.....	38,810	61,403	57,183
31.0 Equipment.....	4	3	3
33.0 Investments and loans.....	977	860	840
43.0 Interest and dividends.....	73,504	78,339	78,991
Total costs.....	116,005	142,394	138,731
94.0 Change in selected resources.....	-55,136	-61,400	-57,180
99.0 Total obligations.....	60,869	80,994	81,551
Obligations are distributed as follows:			
General Services Administration.....	54,985	75,742	76,167
Department of the Interior.....	960	1,184	1,209
Treasury Department.....	1,671	913	893
Department of Agriculture.....	3,253	3,155	3,282

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	38	37	33
Average number of all employees.....	36	36	33
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$9,524	\$9,745	\$9,797

EXPENSES OF MANAGEMENT IMPROVEMENT**General and special funds:****EXPENSES OF MANAGEMENT IMPROVEMENT**

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [at rates for individuals not to exceed \$75 per diem,] by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, [\$300,000] \$250,000, to remain available until expended, and to be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (Executive Office Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 04-30-0061-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Improving the management of executive agencies (program costs, funded).....	109	533	300
Change in selected resources ¹	-2	-5	
10 Total obligations.....	107	528	300

Program and Financing (in thousands of dollars)—Continued

Identification code 04-30-0061-0-1-903	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-485	-478	-250
24 Unobligated balance available, end of year	478	250	200
40 New obligational authority (appropriation)	100	300	250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	107	528	300
72 Obligated balance, start of year	81	7	50
74 Obligated balance, end of year	-7	-50	-25
90 Expenditures	181	485	325

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$7 thousand; 1964, \$5 thousand; 1965, \$0; 1966, \$0.

These funds enable the President to develop and install improvements in the management, organization, and operation of the agencies of the executive branch.

Object Classification (in thousands of dollars)

Identification code 04-30-0061-0-1-903	1964 actual	1965 estimate	1966 estimate
EXPENSES OF MANAGEMENT IMPROVEMENT			
92.0 Undistributed: Reserved for future allocations		248	300
ALLOCATION ACCOUNTS			
11.3 Personnel compensation: Positions other than permanent	45	70	
12.0 Personnel benefits	2	3	
21.0 Travel and transportation of persons	21	15	
24.0 Printing and reproduction	1	5	
25.1 Other services	32	181	
25.2 Services of other agencies		3	
26.0 Supplies and materials	3	2	
31.0 Equipment	2		
Total obligations, allocation accounts	107	280	
99.0 Total obligations	107	528	300
Obligations are distributed as follows:			
Reserved for future allocations		248	300
Bureau of the Budget	91	233	
Office of Emergency Planning		46	
Labor	15		
State	1	1	

Personnel Summary

ALLOCATION ACCOUNTS	1964 actual	1965 estimate	1966 estimate
Average number of all employees	5	7	0

INTERNATIONAL FINANCIAL INSTITUTIONS

General and special funds:

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

For subscription to the Inter-American Development Bank for the [first] second installment on the increase in callable capital stock \$205,880,000, to remain available until expended. (73 Stat.

299; 78 Stat. 3; Foreign Assistance and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 04-35-0072-0-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Investment in Inter-American Development Bank (costs—obligations) (object class 33.0)	50,000		
Financing:			
21 Unobligated balance available, start of year	-200,000	-200,000	-405,880
24 Unobligated balance available, end of year	200,000	405,880	611,760
40 New obligational authority (appropriation)	50,000	205,880	205,880
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	50,000		
90 Expenditures	50,000		

The Inter-American Development Bank (IDB) is an intergovernmental institution, corporate in form, whose capital stock is owned by its member governments. The Bank promotes economic development in member countries through loans, technical assistance, and guarantees of private investment in development projects. Twenty Western Hemisphere republics, including the United States, are members of the Bank, and all have completed required payments on their authorized subscriptions and quotas. Cuba is not a member of the Bank.

Ordinary Capital.—The Bank's authorized ordinary capital is the equivalent of \$2,150 million of which \$1,285 thousand had been subscribed as of October 31, 1964. Of the total subscribed, the equivalent of \$381,580 thousand has been paid in, and the remaining \$903,405 thousand is subject to call by the Bank if required to meet its obligations arising out of borrowings or guarantees. The Bank's original authorized capital of \$850 million was enlarged to \$2,150 million in 1964 through a \$1 billion increase in callable capital, to be subscribed by current members in two installments during calendar 1964 and 1965, and a \$300 million increase to provide for the possible admission of new members.

Public Law 86-147, approved August 7, 1959, authorized U.S. membership in the Bank, and authorized appropriation of \$350 million to cover the U.S. subscription to ordinary capital. This original subscription was appropriated in several installments; \$150 million was paid immediately and \$200 million held by the Treasury against Bank calls. Public Law 88-259, approved January 22, 1964, authorized appropriation of an additional \$411,760 thousand to cover an increase in the U.S. callable subscription. One-half of the increase was appropriated and subscribed in calendar 1964. The second half, amounting to \$205,880 thousand, is the subject of the present request and must be subscribed during calendar 1965. When this subscription is completed, the United States will have subscribed a total of \$611,760 thousand in callable capital.

The U.S. subscription to callable capital enables the Bank to raise funds for lending through bond sales in private capital markets in the United States and elsewhere. The Bank has pledged itself to limit borrowings to the amount of the U.S. callable capital subscription. Funds appropriated for the U.S. subscription will remain subject to call by the Bank only as required in the unlikely

INTERNATIONAL FINANCIAL INSTITUTIONS— Continued

General and special funds—Continued

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK—CON.

event the Bank should be unable to meet its obligations arising out of borrowings or guarantees. As of November 30, 1964, the Bank had borrowed a total of \$272.6 million equivalent.

By the end of December 1964, Bank commitments from ordinary capital had reached \$557.8 million on 108 loans.

Fund for Special Operations.—In addition to its ordinary capital operations, the Bank lends from its Fund for Special Operations in circumstances where ordinary capital financing is not appropriate. The initial resources of this Fund totaled \$146.3 million, one-half payable in dollars and one-half in member currencies. The resources of the Fund were increased by 50% in early 1964, bringing total resources to \$219.5 million. Public Law 86-147, approved August 7, 1959, authorized payment of the initial U.S. quota of \$100 million; Public Law 88-259, approved January 22, 1964, authorized payment of \$50 million for the 50% increase in the U.S. quota.

The resources of the Fund for Special Operations will be fully committed by early 1965 for loans in support of Alliance for Progress objectives. In April 1964, the Board of Governors of the Bank recommended an increase in Fund resources of \$300 million per year for the years 1965, 1966, and 1967. The U.S. share of this increase would be \$250 million per year or a total of \$750 million. Authorizing legislation for the latter amount is now before the Congress. An appropriation for the first installment is being sought in 1965, with subsequent installments in 1966 and 1967. The first two appropriations necessary to fulfill this commitment are shown below as proposed for separate transmittal.

Since 1961, the IDB has administered the Social Progress Trust Fund (SPTF) on behalf of the United States. This Fund now amounts to \$525 million, provided entirely by the United States, and is devoted to loans for land settlement and improved land use, low-income housing, water supply and sanitation facilities, and education. With the proposed expansion of the Fund for Special Operations, no further U.S. contributions would be made to the SPTF, and the lending activities of the expanded FSO would be broadened to include those previously carried on by the SPTF.

As of December 1964, commitments from the FSO amounted to \$164 million on 50 loans.

Proposed for separate transmittal:

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

Program and Financing (in thousands of dollars)

Identification code 04-35-0072-1-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Investment in Inter-American Development Bank (costs—obligations).....		250,000	250,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		250,000	250,000

Program and Financing (in thousands of dollars)—Continued

Identification code 04-35-0072-1-1-152	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		250,000	250,000
72 Obligated balance, start of year.....			250,000
74 Obligated balance, end of year.....		-250,000	-475,000
90 Expenditures.....			25,000

Under proposed legislation, 1965.—A proposed 1965 supplemental appropriation of \$250 million is anticipated for the first installment of the U.S. contribution to an increase in the resources of the Fund for Special Operations, under authorizing legislation to be proposed. A second installment of \$250 million will be required in 1966.

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment of the [fifth] first installment of the [subscription] supplementary contributions of the United States to the International Development Association, [\$61,656,000] \$104,000,000 to remain available until expended. (74 Stat. 293; 78 Stat. 200; Foreign Assistance and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 04-35-0073-0-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Investment in International Development Association (costs—obligations) (object class 33.0).....	61,656	61,656	104,000
Financing:			
40 New obligational authority (appropriation).....	61,656	61,656	104,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	61,656	61,656	104,000
74 Obligated balance, end of year.....			-94,000
90 Expenditures.....	61,656	61,656	10,000

The International Development Association is an affiliate of the International Bank for Reconstruction and Development, established to provide long-term, low-interest loans to its less developed member countries. U.S. membership was authorized by Public Law 86-565 (74 Stat. 293), approved June 30, 1960. The United States joined in August 1960, and the Association began operations in November 1960. The initial subscription of the United States totaled \$320,290 thousand, paid in five annual installments, the last of which was paid in November 1964.

Seventeen advanced countries agreed in June 1964 to add to IDA's original resources through supplementary contributions totaling \$750 million, payable in annual installments during 1966, 1967, and 1968. The U.S. share is \$312 million, or \$104 million per year. The 1966 appropriation request is for the first installment of \$104 million which must be paid on or before November 8, 1965. Legislation authorizing U.S. participation in the increase and appropriation of the necessary amounts was approved on May 26, 1964 (Public Law 88-310).

By the end of December 1964, the Association had made credit commitments for high priority economic development projects totaling \$1,002 million in 27 countries and territories. As of the same date, membership in the Association, which is open to all members of the International Bank, totaled 94 countries, with subscriptions aggregating \$996 million of which approximately \$776 million was in hard currencies.

Proposed for separate transmittal:

INCREASE IN QUOTA, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code 04-35-1000-1-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Increase in quota in International monetary fund (costs—obligations).....		1,031,250	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		1,031,250	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,031,250	
72 Obligated balance, start of year.....			773,438
74 Obligated balance, end of year.....		-773,438	-773,438
90 Expenditures.....		257,812	

Under proposed legislation, 1965.—A proposed supplemental appropriation of \$1,031,250 thousand is anticipated to cover an increase in the United States quota in the International monetary fund. Legislation will be proposed to authorize this quota increase as part of a general increase in quotas by all members of the fund designed to improve the fund's ability to provide needed international credit facilities. One-quarter of the increase is payable in gold and will be promptly expended; the balance of \$773.4 million will be made available, but no expenditure is anticipated in 1965 and 1966.

LOANS TO THE INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code 04-35-0074-0-1-152	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-2,000,000	-2,000,000	-2,000,000
24 Unobligated balance available, end of year.....	2,000,000	2,000,000	2,000,000
New obligational authority.....			
Relation of obligations to expenditures:			
90 Expenditures.....			

Public Law 87-490, approved June 19, 1962, authorized an appropriation of \$2 billion for U.S. participation in a 10-nation, \$6 billion arrangement providing, under specified conditions, for loans by the participants to the International Monetary Fund when needed to forestall or cope with an impairment of the international monetary system.

Public Law 87-872 contained the necessary appropriation, and on October 24, 1962, the United States formally adhered to the arrangement, which was embodied in a decision of the Executive Directors of the International Monetary Fund of January 5, 1962. The United States now is in a position to lend up to \$2 billion to the Fund, but would not be expected to do so in the absence of a substantial further improvement in its balance-of-payments position.

INVESTMENT IN INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code 04-35-0000-0-1-152	1964 actual	1965 estimate	1966 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to expend from public debt receipts.....	-5,715,000	-5,715,000	-5,715,000
24.47 Unobligated balance available, end of year: Authorization to expend from public debt receipts.....	5,715,000	5,715,000	5,715,000
New obligational authority.....			
Relation of obligations to expenditures:			
90 Expenditures.....			

The Bretton Woods Agreements Act of July 31, 1945, authorized the acceptance of membership in the International Bank for Reconstruction and Development and the subscription of \$3,175 million to its capital stock. On June 17, 1959 (73 Stat. 80), the Bretton Woods Agreements Act was amended to increase the U.S. subscription to callable capital stock by \$3,175 million. The Bank's total authorized capital stock is \$22 billion, of which \$21.2 billion has been subscribed by its 102 member countries.

The United States paid \$635 million of the original subscription in cash and non-interest-bearing nonnegotiable notes. The remaining balance (\$5,715 million) has been made available, but will not be called unless required to meet the Bank's obligations. Calls on unpaid subscriptions, were they ever to occur, would be a uniform percentage of the amounts subscribed by each member country.

By the end of December 1964, the Bank had made net loans totalling \$8.2 billion in 74 member countries and territories.

MUTUAL DEFENSE AND DEVELOPMENT

The mutual defense and development programs contribute to the achievement of United States foreign policy objectives. They provide the means for helping other countries to achieve an adequate defense against attack and subversion and foster a rate of development which promotes the dynamic and independent growth of developing nations. The programs are grouped into two major categories—military assistance and economic assistance.

MUTUAL DEFENSE AND DEVELOPMENT—Con.

General and special funds:

MUTUAL DEFENSE AND DEVELOPMENT

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, as amended, to remain available until June 30, [1965] 1966, unless otherwise specified herein, as follows:

MILITARY ASSISTANCE

Military assistance: For expenses authorized by section 504(a) of the Foreign Assistance Act of 1961, as amended, including administrative expenses authorized by section 636(g)(1) of such Act, which shall not exceed \$23,500,000 for the current fiscal year, and purchase of passenger motor vehicles for replacement only for use outside the United States: *Provided*, That none of the funds contained in this paragraph shall be available for the purchase of new automotive vehicles outside of the United States, [\$1,055,000,000] \$1,170,000,000. (*Foreign Assistance and Related Agencies Appropriation Act, 1965; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 04-15-1080-0-1-057	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Grant aid operations:			
Reservations for requirements ordered from U.S. military services (22 U.S.C. 1819):			
1. Aircraft.....	169,334	173,911	182,059
2. Ships.....	39,542	57,214	42,817
3. Tanks, other vehicles, and weapons.....	84,325	67,910	76,135
4. Ammunition.....	108,678	117,115	173,431
5. Missiles.....	10,224	9,205	9,450
6. Electronic equipment.....	84,707	43,334	30,233
7. Military public works.....	36,024	23,825	4,524
8. Other.....	240,128	241,452	252,610
Subtotal.....	772,962	733,966	771,258
Obligations for requirements other than through reservations:			
9. Offshore procurement.....	45,384	19,339	20,000
10. Supply operations.....	125,239	103,823	103,087
11. Training.....	79,608	80,510	86,466
12. Administration.....	23,698	24,000	23,500
13. Contributions for international military headquarters and agencies.....	15,442	17,700	19,080
14. Contributions to construction of facilities in other countries:			
(a) Infrastructure.....	29,245	50,000	70,000
(b) Military public works.....	3,232		
15. Research and development.....	-1,319		
16. Other activities.....	22,929	29,528	36,609
Subtotal.....	343,459	324,900	358,742
Total, grant aid operations.....	1,116,421	1,058,865	1,130,000
Sales operations:			
17. Reservations for requirements ordered from U.S. military services (22 U.S.C. 1819).....	-8,627		
18. Direct financing of sales.....	108,892	46,532	27,500
19. Loan guaranties (22 U.S.C. 2317).....		28,400	45,000
Total, sales operations.....	100,265	74,932	72,500
10 Total obligations/reservations.....	1,216,686	1,133,798	1,202,500
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ¹	-77,300	-24,400	-22,500

Program and Financing (in thousands of dollars)—Continued

Identification code 04-15-1080-0-1-057	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
17 Recovery of prior year obligations.....	-28,040	-10,000	-10,000
21 Unobligated balance available, start of year:			
Grant aid.....	-22,317	-965	-10,000
Military sales receipts.....	-3,450	-3,432	
22 Unobligated balance transferred from "Economic assistance" (22 U.S.C. 2360, 2364).....	-90,000	-50,000	
24 Unobligated balance available, end of year:			
Grant aid.....	965	10,000	10,000
Military sales receipts.....	3,432		
25 Unobligated balance lapsing.....	24		
40 New obligational authority (appropriation).....	1,000,000	1,055,000	1,170,000
Relation of obligations to expenditures:			
10 Total obligations/reservations.....	1,216,686	1,133,798	1,202,500
70 Receipts and other offsets (items 11-17).....	-105,340	-34,400	-32,500
71 Obligations/reservations affecting expenditures.....	1,111,346	1,099,398	1,170,000
72 Obligations/reservations, start of year.....	2,363,042	1,989,111	1,888,509
74 Obligations/reservations, end of year.....	-1,989,111	-1,888,509	-1,958,509
90 Expenditures.....	1,485,277	1,200,000	1,100,000

¹ Reimbursements from non-Federal sources are derived from repayments of credit extended in connection with sale of defense articles and services to foreign countries (22 U.S.C. 2316).

The military assistance program will strengthen the security of the free world by contributing to the development, maintenance, and training of modern military forces.

Military assistance is now greatly reduced from the programs of earlier years. Major countries in Europe are not receiving new commitments for grant assistance; other countries are increasing their own expenditures on military forces as their economic capacities increase. Military assistance requirements have increased, however, in south-east Asia where serious problems require the providing of equipment and supplies to forces in actual combat with stubborn enemies. A significant part of the 1966 estimate is for these operational needs.

Some countries will receive grant aid under this program. Others will buy their military equipment on cash or credit terms. The combined military forces of these countries are numerically much greater than the U.S. Armed Forces, and provide free-world defensive capability, depth in reserves and flexibility. Many of these countries have joined in regional defense pacts, such as the North Atlantic Treaty Organization or in bilateral defense arrangements with the United States. Most of the U.S. contributions to regional organizations are derived from military assistance program funds.

Most of the military equipment and supplies which the United States provides under these programs are produced in the United States and are obtained by placing orders with the U.S. military services. Military assistance funds are reserved when the orders are placed and the military services are paid when the items are delivered.

The kind of materiel supplied by the United States varies with objectives in each area and the requirements and capabilities of the individual countries. The present emphasis is on the maintenance of existing forces and materiel although modernization is included where possible. Materiel already on hand but excess to the needs of U.S. forces is supplied, whenever possible, at no charge to the military assistance appropriation except for the cost of rehabilitation and transportation.

This appropriation will finance the following requirements:

Grant aid operations.—*Reservations for requirements ordered from U.S. military services—*

1. *Aircraft.*—Provision of more advanced aircraft to selected countries on a limited basis and the replacement of obsolete planes.

2. *Ships.*—New construction of patrol, minesweeping and other type vessels is included in the 1966 program, together with the reactivation, overhaul and modernization of some destroyer and destroyer escort type ships of the U.S. mothball fleet to meet naval requirements of our allies. The latter will require specific authority under ship loan legislation.

3. *Tanks, other vehicles and weapons.*—Included is combat and support equipment ranging from artillery, tanks, trucks and bulldozers to small arms and jeeps. The 1966 program includes continuing replacement of wornout or obsolete equipment in the forces of less-developed countries.

4. *Ammunition.*—Most of the ammunition to be supplied will be used for training allied troops; some is for actual combat purposes.

5. *Missiles.*—The 1966 program provides for maintenance of certain guided missile systems previously furnished.

6. *Electronic equipment.*—The 1966 program continues the modernization of military communications systems in less-developed countries.

7. *Military public works.*—Materiel and equipment directly supplied by the United States for construction of facilities for foreign forces are procured through the military service supply systems. Other U.S. costs for this construction are met directly by the military assistance program and are cited in paragraph 14 below.

8. *Other.*—Covers a variety of special purpose equipment, and other supplies, and repair and rehabilitation of used equipment.

Obligations for requirements other than through reservations—

9. *Offshore procurement.*—The procurement of equipment and supplies abroad for the military assistance program is subject to the provisions of section 604(a) of the Foreign Assistance Act of 1961, as amended.

10. *Supply operations.*—This includes cost of packing handling, storing, and transporting military assistance materiel.

11. *Training.*—Training programs in free-world countries will assist foreign forces to make effective use of the new weapons and equipment supplied through the military assistance program, teach basic skills, and create favorable attitudes toward the United States and its policies.

12. *Administration.*—The administrative expenses of the program incurred by U.S. military assistance advisory groups, the unified commands overseas, and the military departments are included.

13. *Contributions to international military headquarters and agencies.*—Included are the assessments levied against the United States in accordance with cost-sharing agreements for the administrative support of the military headquarters and agencies, including the standing group of the NATO, SEATO, and the CENTO.

14. *Contributions to construction of facilities in other countries.*—Included are construction of military facilities under the jointly financed NATO infrastructure program.

Sales operations.—Included are funds to provide credit assistance for the purchase of military equipment and supplies in the United States by countries other than those whose credit purchases are ordinarily financed by commercial sources or by the Export-Import Bank. Authority is also included, pursuant to section 509 of the Foreign Assistance Act, to guarantee exporters, financing institutions, or others doing business in the United States against risks of loss arising in connection with non-U.S. Government financed sales of defense articles and services to eligible foreign countries and international organizations. The basic purpose is to promote private financing of sales of U.S. defense articles and services and thus minimize the utilization of military assistance funds to finance credit sales. Other sales are made under authority of the Foreign Assistance Act but financed through the military assistance trust fund.

Object Classification (in thousands of dollars)

Identification code 04-15-1080-0-1-057	1964 actual	1965 estimate	1966 estimate
DEPARTMENT OF DEFENSE			
Grant aid operations:			
Reservations:			
25.1 Other services.....	63,833	69,744	60,943
26.0 Supplies and materials.....	196,026	200,468	213,738
31.0 Equipment.....	513,103	463,753	496,577
Total, grant aid operations.....	772,962	733,966	771,258
Obligations for requirements other than through reservations:			
Personnel compensation:			
11.1 Permanent positions.....	17,373	18,993	19,049
11.3 Positions other than permanent.....	55	49	28
11.5 Other personnel compensation.....	832	860	789
Total personnel compensation.....	18,260	19,902	19,866
12.0 Personnel benefits, civilian personnel.....	2,086	2,125	2,111
12.1 Personnel benefits, military personnel.....	5,610	6,145	6,027
21.0 Travel and transportation of persons.....	33,799	33,147	35,871
22.0 Transportation of things.....	56,477	49,556	55,319
23.0 Rent, communications, and utilities.....	3,062	2,392	2,713
24.0 Printing and reproduction.....	249	229	214
25.1 Other services.....	100,746	102,916	115,647
26.0 Supplies and materials.....	19,578	16,244	17,779
31.0 Equipment.....	53,432	27,169	16,269
32.0 Lands and structures.....	7		
41.0 Grants, subsidies, and contributions.....	41,610	64,898	86,752
Total, obligations for requirements other than through reservations.....	334,915	324,725	358,567
Sales operations:			
25.1 Other services.....	14,940	6,900	3,750
26.0 Supplies and materials.....	10,327	4,700	3,100
31.0 Equipment.....	74,998	34,932	20,650
33.0 Investments and loans.....		28,400	45,000
Total, sales operations.....	100,265	74,932	72,500
Total obligations/reservations, Defense.....	1,208,142	1,133,623	1,202,325

MUTUAL DEFENSE AND DEVELOPMENT—Con.

General and special funds—Continued

MILITARY ASSISTANCE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 04-15-1080-0-1-057	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,195		
11.3 Positions other than permanent.....	7		
11.5 Other personnel compensation.....	82		
Total personnel compensation.....	1,284		
12.0 Personnel benefits.....	8		
21.0 Travel and transportation of persons.....	43		
22.0 Transportation of things.....	58		
23.0 Rent, communications, and utilities.....	1,746		
24.0 Printing and reproduction.....	6		
25.1 Other services.....	4,473	175	175
26.0 Supplies and materials.....	367		
31.0 Equipment.....	555		
41.0 Grants, subsidies, and contributions.....	4		
Total obligations, allocation accounts.....	8,544	175	175
99.0 Total obligations/reservations.....	1,216,686	1,133,798	1,202,500
Obligations are distributed as follows:			
Secretary of Defense.....	83,201	117,437	142,725
Army.....	536,240	458,805	545,000
Navy.....	170,162	195,375	137,300
Air Force.....	418,538	362,006	377,300
State.....	8,768	175	175
Agency for International Development.....	-224		

Personnel Summary

DEPARTMENT OF DEFENSE			
Total number of permanent positions.....	3,413	3,497	3,456
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	3,192	3,315	3,384
Average GS grade.....	8.0	8.3	8.3
Average GS salary.....	\$7,696	\$8,420	\$8,510
Average salary, positions authorized by 22 U.S.C. 2151 ff.....	\$18,688	\$22,754	\$22,754
Average grades, established by the Secretary of Defense.....	3.8	3.9	3.9
Average salary, grades established by the Secretary of Defense.....	\$13,806	\$14,633	\$14,640
Average salary of ungraded positions.....	\$2,458	\$3,288	\$3,296

Personnel Summary—Continued

Identification code 04-15-1080-0-1-057	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	806		
Full-time equivalent of other positions.....	4		
Average number of all employees.....	711		
Average salary of ungraded positions.....	\$1,680		

ECONOMIC ASSISTANCE

Technical cooperation and development grants: For expenses authorized by section 212, **[\$204,600,000]** \$210,000,000, to remain available until expended.

American schools and hospitals abroad: For expenses authorized by section 214(c), **[\$16,800,000]** \$7,000,000.

Surveys of investment opportunities: For expenses authorized by section 232, **[\$1,600,000.]**

International organizations and programs: For expenses authorized by section 302, **[\$134,272,400]** \$155,455,000.

Supporting assistance: For expenses authorized by section 402, **[\$401,000,000]** \$369,200,000.

Contingency fund: For expenses authorized by section 451(a), **[\$99,200,000]** \$50,000,000.

Alliance for Progress, technical cooperation and development grants: For expenses authorized by section 252, **[\$84,700,000]** \$85,000,000, to remain available until expended.

Administrative expenses: For expenses authorized by section 637(a), **[\$51,200,000]** \$55,240,000.

Administrative and other expenses: For expenses authorized by section 637(b) of the Foreign Assistance Act of 1961, as amended, and by section 305 of the Mutual Defense Assistance Control Act of 1951, as amended, **[\$2,900,000]** \$3,100,000.

Unobligated balances as of June 30, **[1964,]** 1965, of funds heretofore made available under the authority of the Foreign Assistance Act of 1961, as amended, except as otherwise provided by law, are hereby continued available for the fiscal year **[1965,]** 1966, for the same general purposes for which appropriated and amounts certified pursuant to section 1311 of the Supplemental Appropriation Act, 1955, as having been obligated against appropriations heretofore made under the authority of the Mutual Security Act of 1954, as amended, and the Foreign Assistance Act of 1961, as amended, for the same general purpose as any of the subparagraphs under "Economic Assistance," are hereby continued available for the same period as the respective appropriations in such subparagraphs for the same general purpose: **Provided,** That such purpose relates to a project or program previously justified to Congress and the Committees on Appropriations of the House of Representatives and the Senate are notified prior to the reobligation of funds for such projects or programs.

Of the foregoing amounts for economic assistance, \$300,000,000 shall be available for obligation only through the apportionment review and approval procedure prescribed by law in such amounts and at such times as may be determined by the President in the national interest that funds otherwise available for the purposes of programs under this title are insufficient to meet the cost of additional authorized projects or programs. (*Foreign Assistance and Related Agencies Appropriation Act, 1965; authorizing legislation to be proposed.*)

GRANTS AND OTHER PROGRAMS

Program and Financing (in thousands of dollars)

Identification code 04-10-9999-0-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
I. Technical cooperation:			
(a) General:			
(1) Far East.....	44,545	43,600	} 240,000
(2) Near East and South Asia.....	50,412	49,800	
(3) Africa.....	73,709	85,600	
(4) Interregional and special programs.....	41,674	54,479	
(b) Development research.....	5,946	12,000	
Total, technical cooperation.....	216,286	245,479	240,000

Program and Financing (in thousands of dollars)—Continued

Identification code 04-10-9999-0-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. American schools and hospitals abroad.....	15,104	17,596	7,000
3. American schools and hospitals abroad (special foreign currency program).....	4,700		
4. Surveys of investment opportunities.....	590	730	800
5. International organizations and programs:			
(a) United Nations Expanded Program of Technical Assistance and Special Fund.....	60,772	60,000	65,000
(b) United Nations Technical and Operational assistance to the Congo.....	5,000	5,000	5,000
(c) United Nations Relief and Works Agency.....	17,200	16,000	16,000
(d) United Nations Children's Fund.....	12,000	12,000	12,000
(e) International Atomic Energy Agency operational program.....	1,227	1,100	1,000
(f) World Health Organization, special programs.....	500		100
(g) United Nations Emergency Force.....	1,243	850	835
(h) United Nations military operation in the Congo.....	2,473		
(i) World Food Program.....	2,000	2,300	2,000
(j) United Nations Force in Cyprus.....	1,576	120	
(k) Indus Basin Development Fund.....	12,312	37,000	53,000
(l) United Nations Training and Research Institute.....			400
(m) International Secretariat for Volunteer Service.....		22	120
Total, international organizations and programs.....	116,303	134,392	155,455
6. Supporting assistance:			
(a) Far East.....	227,114	319,580	378,200
(b) Near East and South Asia.....	65,860	38,455	
(c) Africa.....	47,499	34,460	
(d) Latin America.....	15,184	26,500	
(e) Nonregional.....	364	300	
Total, supporting assistance.....	356,021	419,295	378,200
7. Contingencies.....	104,910	56,060	50,000
8. Alliance for Progress: Technical cooperation and development grants.....	87,572	77,861	78,000
9. Investment in Social Progress Trust Fund.....	131,000		
10. Administrative expenses (Agency for International Development).....	51,710	54,847	55,690
11. Administrative expenses (State).....	2,710	3,041	3,100
10 Total obligations.....	1,086,906	1,009,301	968,245
Financing:			
17 Recovery of prior year obligations.....	-77,010	-37,350	-32,170
Unobligated balance available, start of year:			
21.40 Appropriation.....	-192,738	-27,826	-2,047
21.47 Authorization to spend public debt receipts.....	-545		
23 Unobligated balance transferred to:			
"Military assistance" (22 U.S.C. 2360, 2364).....	90,000	50,000	
"Alliance for Progress loans" (75 Stat. 442).....	2,500		
24 Unobligated balance available, end of year.....	27,826	2,047	917
Unobligated balance lapsing:			
25.40 Appropriation.....	100	100	50
25.47 Authorization to spend public debt receipts.....	545		
New obligational authority.....	937,584	996,272	934,995
New obligational authority:			
40 Appropriation.....	937,700	996,272	934,995
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-116		
43 Appropriation (adjusted).....	937,584	996,272	934,995
Relation of obligations to expenditures:			
10 Total obligations.....	1,086,906	1,009,301	968,245
70 Receipts and other offsets (items 11-17).....	-77,010	-37,350	-32,170
71 Obligations affecting expenditures.....	1,009,896	971,951	936,075
72 Obligated balance, start of year.....	1,508,373	1,398,014	1,369,866
74 Obligated balance, end of year.....	-1,398,014	-1,369,866	-1,296,207
90 Expenditures.....	1,120,255	1,000,100	1,009,734

Note.—Important program needs are estimated to require obligation of the \$300 million reserve established by the Congress against 1965 economic assistance appropriations. Any use of the reserve will be subject to a special review and approval procedure.

MUTUAL DEFENSE AND DEVELOPMENT—Con.**General and special funds—Continued**

GRANTS AND OTHER PROGRAMS—Continued

1. *Technical cooperation and development grants.*—These grants are used in less-developed countries to (1) provide the advisers, teachers, and equipment required for the improvement of human resources, especially in administrative, educational, technical, and professional skills; (2) assist in the control and eradication of major diseases and other menaces to health; (3) establish and improve institutions which further economic and social development; (4) assist in planning and surveys of development programs and projects; (5) establish or improve basic physical facilities such as communications and transport, in those relatively few countries where the economies are unable to carry the obligations entailed by development loans; (6) pay transportation charges on shipments of supplies by approved American nonprofit voluntary agencies; and (7) finance research concerning the problems of economic development.

2 and 3. *American schools and hospitals abroad.*—To further the well-rounded training of qualified leadership in developing countries, the United States provides funds to American-sponsored institutions abroad. The \$10.5 million reduction in 1966 largely reflects completion of financing in 1965 of the new medical center at the American University at Beirut.

4. *Surveys of investment opportunities.*—This program encourages private enterprise to undertake surveys of investment opportunities in the less-developed areas of the world. Up to 50% of the total cost of such surveys is paid by AID in the event that the concern sponsoring the survey does not proceed with an investment. If such payment is necessary, the survey becomes AID property for use in attracting other investors.

5. *International organizations and programs.*—Voluntary contributions are made by the United States to programs administered by the United Nations and its specialized agencies, and to the Indus Basin Development Fund associated with the World Bank. These programs advance U.S. objectives by promoting the economic and social development of the less-developed countries and by maintaining the peace in threatened areas.

Increased contributions will be required primarily for the Indus Basin Development Fund to meet the accelerated tempo of payments to contractors constructing dams and other works. The request includes funds for the establishment of two new international agencies—(1) a cancer research center under the aegis of the World Health Organization, and (2) an institute at UN headquarters to train personnel for service in international organizations and in the governments of newly established nations and to conduct research on problems involving the United Nations.

6. *Supporting assistance.*—To further U.S. national security and foreign policy objectives, support is provided countries which need help in maintaining defensive forces or in attaining economic and political stability. Grants for procurement of commodities and equipment are made and, to the extent feasible, are used for purposes which also contribute to development. In some cases country situations have stabilized sufficiently to permit reductions in supporting assistance and to increase concentration on development. Over two-thirds of present supporting

assistance requirements are in Korea and Vietnam on the immediate periphery of the Sino-Soviet bloc.

7. *Contingencies.*—These funds are used to meet urgent requirements which cannot be foreseen at the time the budget is prepared. They are available not only to provide emergency assistance in disasters, but also to meet important international situations which create a need for immediate response in the U.S. national interest.

8. *Alliance for Progress: Technical cooperation and development grants.*—Grants for technical services and equipment are made to Latin American countries as part of the joint Alliance for Progress program.

9. *Investment in Social Progress Trust Fund.*—The Inter-American Development Bank administers a Social Progress Trust Fund, financed by the United States, from which loans and technical assistance grants to Latin American countries are made to improve land use, housing for low-income groups, community water and sanitation facilities, and advanced education and training related to economic and social development. A total of \$525 million has been committed to the fund. No more commitments are planned. Beginning in 1965, it is anticipated that the Bank's fund for special operations will assume the type of activity heretofore carried on by the trust fund. (See international financial institutions below.)

10. *Administrative expenses (AID).*—These funds are used by the Agency for International Development in Washington and overseas missions to administer economic programs.

11. *Administrative expenses (State).*—Administrative expense funds are requested for the Department of State for support of personnel involved in the administration of the foreign assistance program and of the Battle Act.

Loans.—A major portion of U.S. resources provided through foreign economic programs in less-developed countries is in the form of loans. Data on loans made under the development loan activity, under the Alliance for Progress, and under the authority of the Agricultural Trade Development and Assistance Act are shown on separate schedules. A small portion of economic program funds available for grants are loaned each year rather than granted. These loans are made for economic development or essential support purposes, and may be repayable either in dollars or foreign currency. The tables below show the current status of these loans.

The following table gives summary data on loans made from current obligational authority, repayable in dollars and foreign currencies (in millions of dollars and dollar equivalents).

	1963 actual	1964 actual	1965 estimate	1966 estimate
Loan obligations incurred:				
Repayable in dollars	89	73	3	-----
Repayable in foreign currency	20	15	10	-----
Loan disbursements made:				
Repayable in dollars	108	33	33	33
Repayable in foreign currency	27	36	36	36
Loan principal repayments:				
Dollars	326	80	32	32
Foreign currency	6	6	5	5
Interest collections:				
Dollars	35	35	56	42
Foreign currency	28	29	46	35

The table below shows the status of loans in millions of dollars at the end of the respective years. Most of the loans outstanding were made to European countries during the early years of the European recovery program and are repayable in dollars.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Loans outstanding	2,397	2,386	2,418	2,450
Undisbursed loan obligations	171	181	125	56
Interest past due	1	-----	-----	-----

Object Classification (in thousands of dollars)				Personnel Summary			
Identification code 04-10-9999-0-1-152	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT				AGENCY FOR INTERNATIONAL DEVELOPMENT			
Personnel compensation:				Total permanent positions.....			
11.1 Permanent positions.....	85,377	92,550	94,098	Full-time equivalent of other positions.....	12,803	12,345	12,345
11.3 Positions other than permanent.....	1,373	837	887	Average number of all employees.....	101	100	103
11.5 Other personnel compensation.....	7,945	8,279	8,487	Average GS grade.....	12,191.7	11,713.4	11,719.4
Total personnel compensation.....	94,696	101,666	103,472	Average GS salary.....	9.4	9.5	9.5
12.0 Personnel benefits.....	9,688	10,302	10,474	Average GS salary.....	\$9,237	\$9,976	\$10,081
21.0 Travel and transportation of persons.....	13,653	14,412	14,422	Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
22.0 Transportation of things.....	38,820	37,454	35,700	Foreign Service Reserve officers.....	3.8	3.8	3.8
23.0 Rent, communications, and utilities.....	7,342	7,509	7,566	Foreign Service staff.....	7.8	7.8	7.8
24.0 Printing and reproduction.....	1,834	1,909	1,909	Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
25.1 Other services.....	175,344	168,506	160,516	Foreign Service Reserve officers.....	\$13,424	\$14,521	\$14,834
25.2 Services of other agencies.....	22,711	26,384	26,739	Foreign Service staff.....	\$5,919	\$6,235	\$6,376
26.0 Supplies and materials.....	213,357	217,936	207,396	Average grade, grades established by the Administrator, Agency for International Development (22 U.S.C. 2385):			
31.0 Equipment.....	65,129	58,484	55,667	Foreign Service Reserve officers.....	15.2	15.3	15.3
32.0 Lands and structures.....	876			Foreign Service staff.....	\$16,854	\$19,089	\$19,393
33.0 Investments and loans.....	87,790	13,400		Average salary of ungraded positions.....			
41.0 Grants, subsidies, and contributions.....	241,103	245,938	233,968		\$5,462	\$5,568	\$5,656
42.0 Insurance claims and indemnities.....	7	2	2	ALLOCATION ACCOUNTS			
91.0 Unvouchered.....	9	10	10	Total number of permanent positions.....	669	974	1,329
Total obligations, Agency for International Development.....	972,358	903,913	857,840	Full-time equivalent of other positions.....	28	20	34
ALLOCATION ACCOUNTS				Average number of all employees.....	606	775	1,300
Personnel compensation:				Average GS grade.....	8.6	8.8	8.9
11.1 Permanent positions.....	5,658	8,165	14,794	Average GS salary.....	\$8,468	\$9,110	\$9,200
11.3 Positions other than permanent.....	251	162	282	Average grade, grades established by the Administrator, Agency for International Development (75 Stat. 450):			
11.4 Special personal service payments.....	274	542	575	Average salary, grades established by the Administrator, Agency for International Development (75 Stat. 450).....	\$12,731	\$13,010	\$12,804
11.5 Other personnel compensation.....	174	277	376	Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Total personnel compensation.....	6,357	9,147	16,027	Foreign Service Reserve officers.....	3.0	3.0	3.0
12.0 Personnel benefits.....	411	571	1,112	Foreign Service staff.....	6.2	5.4	5.4
21.0 Travel and transportation of persons.....	716	1,161	1,390	Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
22.0 Transportation of things.....	37,388	33,162	36,076	Foreign Service Reserve officers.....	\$15,205	\$16,920	\$16,920
23.0 Rent, communications, and utilities.....	121	165	170	Foreign Service staff.....	\$6,718	\$9,146	\$9,146
24.0 Printing and reproduction.....	52	64	49	Average salary of ungraded positions.....			
25.1 Other services.....	3,270	2,970	3,421		\$3,982	\$3,907	\$3,907
25.2 Services of other agencies.....	3,856	3,464	3,522	INFORMATIONAL FOREIGN CURRENCY SCHEDULES			
25.3 Payments to conservation operations.....	10	29	22	Foreign Currencies, Foreign Assistance			
26.0 Supplies and materials.....	617	1,324	959	Program and Financing (in thousands of dollar equivalents)			
31.0 Equipment.....	295	596	255		1964 actual	1965 estimate	1966 estimate
41.0 Grants, subsidies, and contributions.....	121,504	112,912	118,122	Program by activities:			
Subtotal.....	174,595	165,565	181,124	1. Military purposes:			
95.0 Quarters and subsistence charges.....	-1	-1	-1	(a) Projects.....		2,132	
96.0 Portion of foregoing obligations originally charged to other object classes under Agency for International Development:				(b) Budget support.....	29		
Agriculture.....	-47,627	-47,100	-55,100	(c) Military procurement.....	17		
Health, Education, and Welfare.....	-4,967	-7,515	-9,309	2. Economic purposes:			
Interior.....	-4,902	-5,205	-5,938	(a) Projects.....	23,129	13,486	13,857
Labor.....	-2,269			(b) Procurement for third countries.....	248	273	1,717
State.....	-187	-234	-234	Total obligations.....	23,423	15,891	15,574
Farm Credit Administration.....	-34	-37	-37				
Federal Communications Commission.....	-61	-85	-100				
Total obligations, allocation accounts.....	114,547	105,388	110,405				
99.0 Total obligations.....	1,086,906	1,009,301	968,245				
Obligations are distributed as follows:							
Agency for International Development.....	972,358	903,913	857,840				
Defense—Military functions: Army.....	553	225					
State.....	113,857	105,163	110,405				
Atomic Energy Commission.....	137						

MUTUAL DEFENSE AND DEVELOPMENT—Con.**General and special funds—Continued**

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—continued

Foreign Currencies, Foreign Assistance—Continued

Program and Financing (in thousands of dollar equivalents)—Continued

	1964 actual	1965 estimate	1966 estimate
Financing:			
Recovery of prior year obligations.....	-672		
Unobligated balance, start of year.....	-47,898	-24,265	-15,574
Adjustment due to changes in exchange rates.....	-139		
Adjustment for prior conversion to dollars.....	400		
Unobligated balance, end of year.....	24,265	15,574	
Unobligated balance lapsing.....	1,522		
Authorization to spend foreign currency receipts: Permanent (86 Stat. 832).....	901	7,200	
Relation of obligations to expenditures:			
Total obligations.....	23,423	15,891	15,574
Receipts and other offsets.....	-672		
Obligations affecting expenditures.....	22,751	15,891	15,574
Obligated balance, start of year.....	43,490	23,446	13,232
Adjustment due to changes in exchange rates.....	-195		
Obligated balance, end of year.....	-23,446	-13,232	-8,990
Expenditures.....	42,599	26,105	19,816
Expenditures are distributed as follows:			
Sec. 402, Mutual Security Act of 1954.....	42,335	24,000	18,500
Sec. 502, Mutual Security Act of 1954.....	127	1,960	1,166
Sec. 505 (a), Mutual Security Act of 1954.....	137	145	150

Through 1961, a portion of the mutual security dollar appropriations was used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. Sales of these commodities are now being made through the Food for Peace program. Local currencies accruing from the sales through 1961 under the mutual security program are deposited in a special account and are used for economic and military activities in furtherance of objectives of the U.S. foreign assistance program. These activities include the local costs of projects, budget support of the less-developed countries and procurement of supplies and equipment for third countries.

Object Classification (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
21.0 Travel and transportation of persons.....	488	275	315
22.0 Transportation of things.....	189	136	156
23.0 Rent, communications, and utilities.....	299	140	160
25.1 Other services.....	2,310	1,365	1,561
26.0 Supplies and materials.....	110	50	58
31.0 Equipment.....	153	132	152
33.0 Investments and loans.....	416	271	310
41.0 Grants, subsidies, and contributions.....	19,176	11,390	12,862
Total obligations, Agency for International Development.....	23,141	13,759	15,574

Object Classification (in thousands of dollar equivalents)—Continued

	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
25.1 Other services.....		1,756	
26.0 Supplies and materials.....	17	376	
41.0 Grants, subsidies, and contributions.....	265		
Total obligations, allocation accounts.....	282	2,132	
99.0 Total obligations.....	23,423	15,891	15,574
Obligations are distributed as follows:			
Agency for International Development.....	23,141	13,759	15,574
Defense.....	17	2,132	
State.....	265		

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(d))

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Purchase of goods or services for other countries (obligations) (object class 26.0).....	8,653	4,400	2,200
Financing:			
Unobligated balance available, start of year.....	-8,879	-9,009	-4,609
Adjustment due to changes in exchange rates.....	20		
Unobligated balance available, end of year.....	9,009	4,609	2,409
Authorization to spend foreign currency receipts—permanent.....	8,803		
Relation of obligations to expenditures:			
Total obligations.....	8,653	4,400	2,200
Obligated balance, start of year.....	6,416	4,268	2,468
Adjustment due to changes in exchange rates.....	-14		
Obligated balance, end of year.....	-4,268	-2,468	-1,368
Expenditures.....	10,787	6,200	3,300

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to finance the purchase abroad of goods and services for other friendly countries.

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(c), (e), and (g))

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Procurement for the common defense.....	111,109	134,500	131,700
2. Promoting balanced economic development and trade among nations.....	277,610	242,700	178,500
3. Loans for multilateral trade and economic development.....	484,474	533,200	580,200
Total obligations.....	873,193	910,400	890,400
Financing:			
Unobligated balance available, start of year.....	-454,058	-459,166	-471,366
Adjustment due to changes in exchange rates.....	34,638		

Program and Financing (in thousands of dollar equivalents)—Continued

	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Unobligated balance available, end of year...	459,166	471,366	465,066
Authorization to spend foreign currency receipts—permanent.....	912,939	922,600	884,100
Relation of obligations to expenditures:			
Total obligations.....	873,193	910,400	890,400
Obligated balance, start of year.....	535,819	390,592	360,391
Adjustment due to changes in exchange rates.....	-21,688		
Obligated balance, end of year.....	-390,592	-360,391	-344,791
Expenditures.....	996,732	940,601	906,000

A portion of the foreign currencies received from the sale of agricultural surplus commodities under this Act is allocated to the Department of Defense and the Agency for International Development for procurement for the common defense and to the Agency for International Development for activities supporting the common defense and to promote economic development and international trade.

Object Classification (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
33.0 Investments and loans.....	484,474	533,200	580,200
41.0 Grants, subsidies, and contributions.....	387,619	364,200	297,200
Total obligations, Agency for International Development.....	872,093	897,400	877,400
ALLOCATION TO DEFENSE—MILITARY FUNCTIONS			
25.1 Other services.....	700	8,000	8,000
26.0 Supplies and materials.....	400	5,000	5,000
Total obligations, Defense—Military functions.....	1,100	13,000	13,000
99.0 Total obligations.....	873,193	910,400	890,400

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act as Amended (7 U.S.C. 1704, 104(e) Loans)

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Loans to private enterprises (obligations) (object class 33.0).....	43,139	49,600	55,300
Financing:			
Unobligated balance available, start of year.....	-226,744	-197,694	-226,093
Adjustment due to changes in exchange rates.....	23,202		
Unobligated balance available, end of year.....	197,694	226,093	252,093
Authorization to spend foreign currency receipts—permanent.....	37,290	78,000	81,300
Relation of obligations to expenditures:			
Total obligations.....	43,139	49,600	55,300
Obligated balance, start of year.....	17,615	45,888	54,488
Adjustment due to changes in exchange rates.....	20,059		
Obligated balance, end of year.....	-45,888	-54,488	-62,588
Expenditures.....	34,924	41,000	47,200

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to make loans to American firms for business development, and to domestic or foreign firms for facilities aiding in the utilization of U.S. agricultural products abroad.

Public enterprise funds:

LOAN AND GUARANTEE FUNDS

Alliance for Progress—Development Loans

Alliance for Progress, development loans: For assistance authorized by section 252, **[\$425,000,000]** \$495,125,000, together with such dollar amounts as are authorized to be made available for assistance under section 253, all such amounts to remain available until expended. (22 U.S.C. 2213; Foreign Assistance and Related Agencies Appropriation Act, 1965.)

ALLIANCE FOR PROGRESS—DEVELOPMENT LOANS

Program and Financing (in thousands of dollars)

Identification code 04-10-4111-0-3-152	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay, funded:						
1. Loans to less developed countries.....	469,400	434,900	508,000	110,162	181,980	221,728
Administrative reservations, start of year.....	105,300	271,050	258,000			
Adjustment in prior year reservations.....		-7,900	-2,000			
Administrative reservations, end of year.....	-271,050	-258,000	-208,172			
Comparative transfer from Development Loans—Revolving Fund.....	9,600					
Subtotal.....	313,250	440,950	555,828	110,162	181,980	221,728
Change in selected resources ¹				203,088	255,970	331,100
Adjustment in selected resources (loan obligations).....					3,000	3,000
Total capital outlay, funded.....	313,250	440,950	555,828	313,250	440,950	555,828

MUTUAL DEFENSE AND DEVELOPMENT—Continued

Public enterprise funds—Continued

ALLIANCE FOR PROGRESS—DEVELOPMENT LOANS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 04-10-4111-0-3-152	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued						
Operating costs, funded:						
2. Expenses (obligations).....						
				100	118	125
10	Total obligations.....			313,350	441,068	555,953
Financing:						
14	Receipts and reimbursements from: Non-Federal sources:					
	Revenue—interest earned on loans ²			-2,386	-2,541	-7,066
	Other income.....				-1,335	
17	Recovery of prior year obligations.....				-3,000	-3,000
21.98	Unobligated balance available, start of year.....			-197,781	-264,317	-264,726
22	Unobligated balance transferred from—					
	Technical Cooperation and Development Grants (75 Stat. 442).....			-2,500		
	Development Loans—Revolving Fund (75 Stat. 442).....				-9,600	
24.98	Unobligated balance available, end of year.....			264,317	264,726	213,964
40	New obligational authority (appropriation).....			375,000	425,000	495,125
Relation of obligations to expenditures:						
10	Total obligations.....			313,350	441,068	555,953
70	Receipts and other offsets (items 11-17).....			-2,386	-6,876	-10,066
71	Obligations affecting expenditures.....			310,964	434,192	545,887
72.98	Obligated balance, start of year.....			225,924	424,308	663,499
74.98	Obligated balance, end of year.....			-424,308	-663,499	-981,386
90	Expenditures.....			112,580	195,000	228,000
Cash transactions:						
93	Gross expenditures.....			115,962	197,100	231,853
94	Applicable receipts.....			-3,382	-2,100	-3,853

¹ Balances of selected resources are identified on the statement of financial condition.

² Excludes deferred interest receivable.

In 1961, the Alliance for Progress was formed to launch a hemispheric effort, in which the United States joined as a partner, to stimulate and accelerate the development of the Americas through programs of social and economic reform. In support of this effort, the United States makes loans to finance the development activities necessary to achieve self-sustained growth. Through 1965, the Congress has appropriated a total of \$1,416.8 million for these loans. The nations of Latin America have subscribed to the Charter of Punta del Este and are pledged to seek reforms and institute self-help measures contributing to the development effort. U.S. assistance is supplemented by assistance from other nations, international organizations, and our own private investors, foundations, and educational institutions.

Total Alliance for Progress appropriations of \$580.1 million are proposed for 1966. Of this amount, \$495.1 million shown in this schedule will be available for loans.

The remainder is for technical cooperation and appears under Grants and Other Programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	2,522	3,876	7,066
Expense ¹	100	118	125
Net operating income for year.....	2,422	3,758	6,941
Retained earnings, start of year.....	1,610	4,032	7,790
Retained earnings, end of year ²	4,032	7,790	14,731

¹ For pro rata share of expenses of Office of Inspector General, Foreign Assistance. Other administrative expenses for Alliance for Progress—Development Loans are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

² Includes deferred interest receivable.

Financial Condition (in thousands of dollars)					Analysis of Government Equity (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate		1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:					Undisbursed loan obligations ¹	227,020	423,775	666,078	987,178
Treasury balance.....	423,705	688,625	928,225	1,195,350	Unobligated balance.....	197,781	264,317	264,726	213,964
Loans receivable, net.....	191,109	301,241	483,221	704,949	Invested capital and earnings.....	191,109	307,740	503,386	735,114
Advances to borrowers ¹		6,333	20,000	30,000	Total Government equity.....	615,910	995,832	1,434,190	1,936,256
Accounts receivable.....	1,096	803	2,579	5,792					
Other assets (deferred interest receivables).....		165	165	165					
Total assets.....	615,910	997,167	1,434,190	1,936,256					
Liabilities:					¹ The changes in this item are reflected on the program and financing schedule.				
Accounts payable.....		1,335			Object Classification (in thousands of dollars)				
Government equity:					Identification code		1964 actual	1965 estimate	1966 estimate
Non-interest-bearing capital:					04-10-4111-0-3-152				
Start of year.....	189,600	614,300	991,800	1,426,400	25.2 Services of other agencies.....		100	118	125
Appropriations.....	424,700	375,000	425,000	495,125	33.0 Investment and loans.....		313,250	440,950	555,828
Unobligated balance transferred from Development Loans-Revolving Fund (75 Stat. 442).....			9,600		99.0 Total obligations.....		313,350	441,068	555,933
Unobligated balance transferred from Technical Cooperation and Development Grants (75 Stat. 442).....		2,500							
End of year.....	614,300	991,800	1,426,400	1,921,525					
Retained earnings.....	1,610	4,032	7,790	14,731					
Total Government equity.....	615,910	995,832	1,434,190	1,936,256					

Public enterprise funds:

Development Loans—Revolving Fund

Development loans: For expenses authorized by section 202(a), **[\$773,727,600]** \$780,250,000, together with such amounts as are authorized to be made available for expenses under section 203, all such amounts to remain available until expended: **Provided**, That no part of this appropriation may be used to carry out the provisions of section 205 of the Foreign Assistance Act of 1961, as amended. (22 U.S.C. 2162; Foreign Assistance and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 04-10-4103-0-3-152	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay, funded:						
1. Loans to less developed countries.....	844,990	813,500	840,000	571,090	739,742	755,167
Administrative reservations, start of year.....	534,125	494,815	449,967			
Adjustments in prior year reservations.....	-20,700	-1,000	-6,000			
Administrative reservations, end of year.....	-494,815	-449,967	-408,050			
Comparative transfer to Alliance for Progress—Development Loans.....	-9,600					
Change in selected resources ¹				273,895	108,606	111,750
Adjustment in selected resources (loan obligations).....				9,015	9,000	9,000
Total capital outlay—obligations.....	854,000	857,348	875,917	854,000	857,348	875,917
Operating costs, funded:						
2. Expenses (obligations).....				196	283	250
10 Total obligations.....				854,196	857,631	876,167
Financing:						
14 Receipts and reimbursements from: Non-Federal sources: Revenue-interest earned on loans.....				-5,557	-11,937	-22,168
17 Recovery of prior year obligations.....				-9,015	-9,000	-9,000
21.98 Unobligated balance available, start of year.....				-588,466	-510,706	-468,140
22.98 Unobligated balance transferred from: Development Loan Fund liquidation account (75 Stat. 424).....				-74,564	-30,000	-25,000
23.98 Unobligated balance transferred to Alliance for Progress—Development Loans (75 Stat. 442).....					9,600	
24.98 Unobligated balance available, end of year.....				510,706	468,140	428,391
40 New obligational authority (appropriation).....				687,300	773,728	780,250
Relation of obligations to expenditures:						
10 Total obligations.....				854,196	857,631	876,167
70 Receipts and other offsets (items 11-17).....				-14,572	-20,937	-31,168
71 Obligations affecting expenditures.....				839,624	836,694	844,999
72.98 Obligated balance, start of year.....				896,890	1,169,786	1,271,480
74.98 Obligated balance, end of year.....				-1,169,786	-1,271,480	-1,371,479
90 Expenditures.....				566,728	735,000	745,000
Cash transactions:						
93 Gross expenditures.....				571,286	740,025	755,417
94 Applicable receipts.....				-4,558	-5,025	-10,417

¹ Balances of selected resources are identified on the statement of financial condition.

MUTUAL DEFENSE AND DEVELOPMENT—Con.**Public enterprise funds—Continued**

Development Loans—Revolving Fund—Continued

The Foreign Assistance Act of 1961 authorized a 5-year, \$7.2 billion program of development loans to be administered by the new Agency for International Development. This program replaced the Development Loan Fund corporation, which was abolished November 3, 1961. \$773.7 million was appropriated for development loans in 1965 and \$780.3 million is proposed for 1966.

Development loans are repayable in U.S. dollars. Under the provisions of the Foreign Assistance Act of 1964, interest charged on all loans, with the exception of those covered by special provisions relative to the use of the facilities of the International Development Association and those funds already committed to be loaned, will be at an interest rate of not less than 2½% per annum. Loan repayments must begin not later than 10 years following the date on which the funds are lent. During the initial 10-year period the rate of interest shall not be lower than 1% per annum.

Development loans are made to promote the economic development of less-developed countries and areas, usually to assist in financing long-range development plans and programs. Before a loan is made, the Agency for International Development must take into account (1) whether financing could be obtained in whole or in part from other free world sources on reasonable terms, including private sources within the United States, (2) the economic and technical soundness of the activity to be financed, including the capacity of the recipient country to repay the loan at a reasonable rate of interest, (3) whether the activity gives reasonable promise of contributing to the development of economic resources or to the increase of productive capacities, (4) the consistency of the activity with, and its relationship to, other development activities being undertaken or planned, and its contribution to realistic long-range objectives, (5) the extent to which the recipient country is demonstrating its determination to take effective self-help measures, and (6) possible effects upon the economy of the United States. Development loans are not made unless there is a finding of a reasonable prospect of repayment. Additional loan criteria and standards are established by an interagency Development Loan Committee chaired by the Administrator of the Agency for International Development.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	5,557	11,937	22,168
Expense.....	196	283	250
Net income for year.....	5,361	11,654	21,918
Retained earnings, start of year.....	1,141	6,502	18,156
Retained earnings, end of year.....	6,502	18,156	40,074

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,485,356	1,680,492	1,739,620	1,799,870
Loans receivable.....	412,406	983,496	1,723,238	2,478,405
Accounts receivable.....	679	1,678	8,590	20,341
Total assets.....	1,898,441	2,665,666	3,471,448	4,298,616
Government equity:				
Non-interest-bearing capital:				
Start of year.....	922,900	1,897,300	2,659,164	3,453,292
Appropriations.....	974,400	687,300	773,728	780,250
Unobligated balance transferred to Alliance for Progress — Development Loans (75 Stat. 442).....			—9,600	
Unobligated balance transferred from "Development loan fund (liquidation account)" (75 Stat. 424).....		74,564	30,000	25,000
End of year.....	1,897,300	2,659,164	3,453,292	4,258,542
Retained earnings.....	1,141	6,502	18,156	40,074
Total Government equity....	1,898,441	2,665,666	3,471,448	4,298,616

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	897,569	1,171,464	1,280,070	1,391,820
Unobligated balance.....	588,466	510,706	468,140	428,391
Invested capital and earnings.....	412,406	983,496	1,723,238	2,478,405
Total Government equity....	1,898,441	2,665,666	3,471,448	4,298,616

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
04-10-4103-0-3-152			
25.2 Other services: services of other agencies.....	196	283	250
33.0 Investment and loans.....	854,000	857,348	875,917
99.0 Total obligations.....	854,196	857,631	876,167

¹ The changes in this item are reflected on the program and financing schedule.

Development Loan Fund (Liquidation Account)

Program and Financing (in thousands of dollars)

Identification code 04-10-4385-0-3-152	U.S. dollars			Foreign currency (in dollar equivalents)			Total		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:									
Capital outlay, funded:									
1. Loans repayable in dollars	51,178	48,031	45,000				51,178	48,031	45,000
2. Loans repayable in foreign currency	173,858	110,416	108,304	667			174,525	110,416	108,304
Total capital outlay, funded	225,036	158,447	153,304	667			225,703	158,447	153,304
Change in selected resources ¹	-245,391	-155,447	-178,304	-667			-246,058	-155,447	-178,304
Adjustment in selected resources (loan obligations)	56,257	30,000	25,000				56,257	30,000	25,000
10 Total obligations (object class 33.0)	35,900	33,000					35,900	33,000	
Financing:									
14 Receipts and reimbursements from: Non-Federal sources:									
Repayment of loans	-17,283	-18,701	-19,436	-51,500	-67,672	-88,120	-68,783	-86,373	-107,556
Principal collected in dollars on foreign currency repayable loans	-1,645			1,645					
Interest earned on loans ²	-8,784	-12,135	-11,530	-38,644	-52,155	-59,771	-47,428	-64,290	-71,301
Interest collected in dollars on foreign currency repayable loans (net)	-298			298					
Unrealized gain on foreign currencies credited with U.S. Treasury				-429			-429		
Unrealized gain in translation value of foreign currency assets				-2			-2		
17 Recovery of prior year obligations	-56,257	-30,000	-25,000				-56,257	-30,000	-25,000
21.98 Unobligated balance available, start of year	-115,294	-40,934	-7,323	-12,438	-14,584	-24,628	-127,732	-55,518	-31,951
23.98 Unobligated balance transferred to "Development loans—revolving fund" (75 Stat. 424)	74,564	30,000	25,000				74,564	30,000	25,000
24.98 Unobligated balance available, end of year	40,934	7,323	9,985	14,584	24,628	35,676	55,518	31,951	45,661
27 Capital transfer to general fund:									
Repayment of capital investment (loan repayments)	28,382	18,701	19,436				28,382	18,701	19,436
Payment of earnings (interest receipts)	19,780	12,745	8,868				19,781	12,746	8,868
Reconversion of foreign currency assets to Treasury				86,486	109,783	136,843	86,486	109,783	136,843
40 New obligational authority									
Relation of obligations to expenditures:									
10 Total obligations	35,900	33,000					35,900	33,000	
70 Receipts and other offsets (items 11-17)	-84,267	-60,836	-55,966	-88,632	-119,827	-147,891	-172,899	-180,663	-203,857
71 Obligations affecting expenditures	-48,367	-27,836	-55,966	-88,632	-119,827	-147,891	-136,999	-147,663	-203,857
72.98 Obligated balance, start of year	633,315	383,631	228,795	-11,771	-14,584	-24,628	621,544	369,047	204,167
74.98 Obligated balance, end of year	-383,631	-228,795	-47,829	14,584	24,628	35,676	-369,047	-204,167	-12,153
Reconversion of foreign currency assets to Treasury				86,486	109,783	136,843	86,486	109,783	136,843
90 Expenditures	201,317	127,000	125,000	667			201,984	127,000	125,000
Cash transactions:									
93 Gross expenditures	225,523	158,447	153,304	667			226,190	158,447	153,304
94 Applicable receipts	-24,206	-31,447	-28,304				-24,206	-31,447	-28,304

¹ Balances of selected resources are identified on the statement of financial condition.² Excludes deferred interest receivable.

MUTUAL DEFENSE AND DEVELOPMENT—Con.**Public enterprise funds—Continued**

Development Loan Fund (Liquidation Account)—Continued

The Development Loan Fund was established as a corporation by the Mutual Security Act of 1958 to extend loans, credits, and guarantees to American or foreign individuals, businesses, financial institutions, or foreign governments in order to provide capital for projects and programs contributing to the economic growth of friendly less-developed countries.

Under the Foreign Assistance Act of 1961, the Development Loan Fund Corporation was abolished and its functions were transferred, effective November 3, 1961, to the Agency for International Development. As of that date, the Fund had approved 217 loans and allocations and 3 guarantees for development assistance in 50 countries amounting to \$2,008.5 million. Of this total, 203 loans and guarantee agreements had been signed totaling \$1,887.3 million of which \$632.9 million was actually disbursed, leaving \$1,254.8 million in undisbursed loan and guarantee agreements still outstanding. In addition, the Fund had \$120.8 million unobligated funds outstanding to provide for approved but unsigned loans. Approximately 24% of all loans were repayable in dollars and 76% in foreign currencies.

A total of \$2 billion was appropriated to the Fund, in addition to which receipts from operations totaling approximately \$15.5 million was available including \$5.8 million realized from foreign currency receipts sold to the U.S. Treasury for dollars. Subsequent to November 3, 1961, the Fund has remained open for the purpose of liquidating outstanding obligations and approved but unsigned loans. As of June 30, 1964, the undisbursed loan agreements amounted to \$391.6 million. It is estimated that this balance will decrease to \$236.1 million in 1965 and to \$57.8 million in 1966.

Loan repayments and interest earned totaled \$124.6 million in 1964, and are scheduled to total \$150.7 million in 1965 and \$178.9 million in 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Interest on loans (dollars).....	10,044	12,135	11,530
Interest on loans (foreign currencies in dollar equivalents).....	43,708	52,155	59,771
Increase in value of foreign currencies assets.....	577		
Total revenue (net operating income for the year) ¹.....	54,329	64,290	71,301
Analysis of retained earnings:			
Start of year.....	91,865	90,017	99,450
Payment of earnings to Treasury.....	-19,780	-12,745	-8,868
Reversion of foreign currency earnings to Treasury.....	-36,397	-42,111	-48,723
Retained earnings, end of year ².....	90,017	99,450	113,160

¹ Administrative expenses for Development Loan Fund (liquidation account) are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

² Includes deferred interest receivable.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	748,609	424,565	236,119	57,815
Foreign currencies in bank (in dollar equivalents).....	667			
Selected assets: Advances ¹		487	487	487
Loans receivable:				
Dollar loans repayable in dollars.....	220,602	254,332	283,662	309,226
Dollar loans repayable in foreign currencies (in dollar equivalents).....	946,313	1,066,896	1,109,640	1,129,824
Foreign currency loans repayable in foreign currencies (in dollar equivalents).....	153	820	820	820
Interest receivable:				
Current—in dollars.....	4,129	7,935	7,324	9,986
Current—in foreign currencies (in dollar equivalents).....	12,438	14,584	24,628	35,676
Deferred—in dollars.....		1,425	1,425	1,425
Deferred—in foreign currencies (in dollar equivalents).....		6,985	6,985	6,985
Total assets.....	1,932,911	1,778,029	1,671,089	1,552,243
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,907,736	1,841,047	1,688,012	1,571,639
Unobligated balance transferred to "Development loans—revolving fund" (75 Stat. 424).....		-74,564	-30,000	-25,000
Reversion of foreign currency assets to Treasury.....	-66,689	-50,089	-67,672	-88,120
Repayment of capital investment to Treasury (loan repayments).....		-28,382	-18,701	-19,436
End of year.....	1,841,047	1,688,012	1,571,639	1,439,083
Retained earnings.....	91,864	90,017	99,450	113,160
Total Government equity.....	1,932,911	1,778,029	1,671,089	1,552,243

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations: ¹				
Dollars.....	637,444	391,566	236,119	57,815
Foreign currency.....	667			
Unobligated balance.....	127,732	55,518	31,951	45,661
Invested capital and earnings.....	1,167,068	1,330,945	1,403,019	1,448,767
Total Government equity.....	1,932,911	1,778,029	1,671,089	1,552,243

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Foreign Currency Transactions (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Foreign currency balance brought forward:			
Undisbursed.....	667		
Collections:			
Loan repayments.....	49,855	67,672	88,120
Interest receipts.....	36,203	42,111	48,723
Expenditures.....	-667		
Unrealized gain on foreign currencies credited with U.S. Treasury.....	429		
Transfer to Treasury of collections no longer available.....	-86,486	-109,783	-136,843
Total foreign currency balance carried forward.....			

Foreign Investment Guarantee Fund			
Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
04-10-4340-0-3-152			
Program by activities:			
Capital outlay: Acquired security or collateral.....	51	80	500
Change in selected resources ¹	-150,743		
Adjustment in selected resources (guaranteed obligations).....	150,743		
10 Total obligations (object class 42.0).....	51	80	500
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Fees collected.....	-4,674	-8,241	-9,500
Proceeds from sale of acquired security or collateral.....	-54		
17 Recovery of prior year obligations: Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts.....	-117,843	-199,072	-199,072
21.98 Fund balance.....		-74,191	-82,352
Unobligated balance available, end of year:			
24.47 Authorization to spend public debt receipts.....	199,072	199,072	199,072
24.98 Fund balance.....	74,191	82,352	91,352
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	51	80	500
70 Receipts and other offsets (items 11-17).....	-155,471	-8,241	-9,500
71 Obligations affecting expenditures: Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	-155,420	-8,161	-9,000
72.98 Fund balance.....	81,229	161	
74.93 Obligated balance, end of year.....	69,521		
	-161		
90 Expenditures.....	-4,831	-8,000	-9,000
Cash transactions:			
93 Gross expenditures.....	51	241	500
94 Applicable receipts.....	-4,882	-8,241	-9,500

¹ Balances of selected resources are identified on the statement of financial condition.

The investment guarantee program encourages and facilitates participation by U.S. businesses in developing the economies of the underdeveloped countries. There are three statutory types of investment guarantees. First, there are the specific risk guarantees which insure a U.S. investor against loss from inconvertibility of the local currency, from expropriation or confiscation, or from war, revolution, or insurrection. Second, there are the extended risk guarantees through which up to 75% of an investment may be insured against loss from any causes other than the investor's own misconduct or normally insurable risks, such as fire and theft. Third, there are

extended risk guarantees available for self-liquidating pilot or demonstration housing projects in Latin America to stimulate private home ownership for middle and lower-middle income families. These projects are of a type similar to those insured by the Federal Housing Administration and suitable for conditions in Latin America.

Guarantees are available for investment in those countries whose governments have agreed with the Government of the United States to institute the investment guarantee program, and where there are suitable arrangements to protect the interests of the U.S. Government in connection with assets or claims acquired as a result of having provided relief under a guarantee. Continued progress has been made in reaching these agreements with countries that had previously not participated, particularly in Africa. Guarantees are available in 61 of the developing countries.

All guarantees are backed by the full faith and credit of the United States. As of June 30, 1964, total reserves available for all authorized investment guarantees was \$273,263 thousand. That amount is expected to suffice to handle any claims that might reasonably be anticipated to mature before a supplemental appropriation could be obtained from the Congress to restore the liquidity of the program.

The current status and requested increase in statutory authorizations for specific risk, extended risk, and Latin American housing programs are indicated below.

(a) *Specific risk.*—In order to meet a rising demand for coverage, an increase in authority of \$2.5 billion is requested in 1966. The presently authorized level is \$2.5 billion.

(b) *Extended risk.*—No increase above the \$300 million ceiling presently available will be requested for 1966.

(c) *Extended risk.*—For Latin American housing projects, a 2-year increase in authority of \$100 million is requested in 1966 to allow a cumulative total of \$350 million in outstanding housing guarantees. (The present ceiling is \$250 million.)

Operating costs and administration.—The value of guarantees issued is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Specific risk guarantees issued.....	524,924	1,088,300	1,200,000
Extended risk guarantees issued.....	8,325	71,675	170,000
Housing, Latin America, guarantees issued.....	12,200	145,140	131,400
Total guarantees issued.....	545,449	1,305,115	1,501,400

As of June 30, 1964, claims totaling \$719 thousand have been paid out of that portion of the reserves representing accumulated fee income. Administrative expenses are paid from funds appropriated for the general administrative expenses of the Agency for International Development.

MUTUAL DEFENSE AND DEVELOPMENT—Con.**Public enterprise funds—Continued****Foreign Investment Guarantee Fund—Continued****Position With Respect to Issuing Authority (in thousands of dollars)**

	1964 actual	1965 estimate	1966 estimate
1. Specific risk and Development Loan Fund guarantee program:			
Authorized guarantee issuing authority.....	1,300,000	2,500,000	2,500,000
New authorization.....	1,200,000		
Proposed new authorization.....			2,500,000
Total authorized guarantee issuing authority.....	2,500,000	2,500,000	5,000,000
Specific risk and Development Loan Fund guarantees issued, net of recoveries (cumulative).....	-1,360,064	-2,374,201	-3,498,701
Unused guarantee issuing authority.....	1,139,936	125,799	1,501,299
2. Extended risk guarantee program:			
Authorized guarantee issuing authority.....	180,000	180,000	300,000
New authorization.....		120,000	
Proposed new authorization.....			
Total authorized guarantee issuing authority.....	180,000	300,000	300,000
Extended risk guarantees issued, net of recoveries (cumulative).....	-8,325	-80,000	-250,000
Unused guarantee issuing authority.....	171,675	220,000	50,000
3. Housing, Latin America, guarantee program:			
Authorized guarantee issuing authority.....	60,000	150,000	250,000
New authorization.....	90,000	100,000	
Proposed new authorization.....			100,000
Total authorized guarantee issuing authority.....	150,000	250,000	350,000
Housing, Latin America, guarantees issued, net of recoveries (cumulative).....	-13,460	-153,600	-265,000
Unused guarantee issuing authority.....	136,540	96,400	85,000
4. Recapitulation:			
Authorized guarantee issuing authority.....	1,540,000	2,830,000	3,050,000
New authorization.....	1,290,000	220,000	
Proposed new authorization.....			2,600,000
Total authorized guarantee issuing authority.....	2,830,000	3,050,000	5,650,000
Total guarantees issued, net of recoveries (cumulative).....	-1,381,849	-2,607,801	-4,013,701
Unused guarantee issuing authority.....	1,448,151	442,199	1,636,299

Analysis of Guarantees Outstanding (in thousands of dollars)

1. Specific risk and Development Loan Fund guarantee program:			
Total guarantees issued (cumulative).....	1,711,700	2,800,000	4,000,000
Less:			
Disbursements (cumulative).....	-719	-799	-1,299
Recoveries of prior year guarantee issuing authority (cumulative).....	-350,917	-425,000	-500,000
Total guarantees outstanding.....	1,360,064	2,374,201	3,498,701

Analysis of Guarantees Outstanding (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
2. Extended risk guarantee program:			
Total guarantees issued (cumulative).....	8,325	80,000	250,000
Less: Recoveries of prior year guarantee issuing authority (cumulative).....			
Total guarantees outstanding.....	8,325	80,000	250,000
3. Housing, Latin America, guarantee program:			
Total guarantees issued (cumulative).....	13,460	158,600	290,000
Less: Recoveries of prior year guarantee issuing authority (cumulative).....		-5,000	-25,000
Total guarantees outstanding.....	13,460	153,600	265,000
4. Total guarantee program:			
Total guarantees issued (cumulative).....	1,733,485	3,038,600	4,540,000
Less:			
Disbursements (cumulative).....	-719	-799	-1,299
Recoveries of prior year guarantee issuing authority (cumulative).....	-350,917	-430,000	-525,000
Grand total guarantees outstanding.....	1,381,849	2,607,801	4,013,701

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Specific risk and Development Loan Fund guarantees issued:			
Revenue.....	4,674	7,514	8,360
Expense ¹		80	500
Net operating income or loss, specific risk and Development Loan Fund guarantees.....	4,674	7,434	7,860
Extended risk guarantees issued:			
Revenue.....		242	475
Expense ¹			
Net operating income, extended risk guarantees.....		242	475
Housing, Latin America, guarantees issued:			
Revenue.....		485	665
Expense ¹			
Net operating income, housing, Latin America, guarantees issued.....		485	665
Net operating income for the year.....	4,674	8,161	9,000
Nonoperating income or loss:			
Proceeds from sale of acquired security or collateral.....	54		
Net book value of assets sold.....	-51		
Net nonoperating income.....	3		
Net income for the year.....	4,677	8,161	9,000
Analysis of retained earnings:			
Retained earnings, start of year.....	11,766	16,443	24,604
Retained earnings, end of year.....	16,443	24,604	33,604

¹ Administrative expenses for foreign investment guarantee fund are to be financed from the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	69,521	74,352	82,352	91,352
Liabilities:				
Current liabilities.....	7	161		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	27,748	57,748	57,748	57,748
Appropriation.....	30,000			
End of year.....	57,748	57,748	57,748	57,748
Retained earnings.....	11,766	16,443	24,604	33,604
Total Government equity....	69,514	74,191	82,352	91,352

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed guaranteed obligations ¹	150,743			
Unobligated balance.....	117,843	273,263	281,424	290,424
Subtotal.....	268,586	273,263	281,424	290,424
Undrawn authorizations.....	-199,072	-199,072	-199,072	-199,072
Total Government equity....	69,514	74,191	82,352	91,352

Note.—Guarantees outstanding net of those expired, reduced or terminated are as follows: Actual 1963, \$883,862 thousand; actual 1964, \$1,381,849 thousand; estimate 1965, \$2,607,801 thousand; estimate 1966, \$4,013,701 thousand.
¹ The changes in this item are reflected on the program and financing schedule.

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 04-10-4590-0-4-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Domestic program.....	1,223	1,044	1,200
Foreign program.....	374	1,168	1,599
Total operating costs, funded.....	1,597	2,212	2,799
Changes in selected resources ¹	1,123	1,794	1,683
Adjustment in selected resources (inventory at depots).....	-627	-966	-972
10 Total obligations (object class 25.1).....	2,093	3,040	3,510
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Domestic program: Proceeds from sale of inventory.....	-1,032	-1,200	-1,350
Foreign program: Proceeds from sale of inventory.....	-344	-1,050	-1,350
21.98 Unobligated balance available, start of year.....	-3,715	-2,998	-2,208
24.98 Unobligated balance available, end of year.....	2,998	2,208	1,398
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,093	3,040	3,510
70 Receipts and other offsets (items 11-17).....	-1,376	-2,250	-2,700
71 Obligations affecting expenditures.....	717	790	810
72.98 Obligated balance, start of year.....	423	396	286

Program and Financing (in thousands of dollars)—Continued

Identification code 04-10-4590-0-4-152	1964 actual	1965 estimate	1966 estimate
74.98 Obligated balance, end of year.....	-396	-286	170
90 Expenditures.....	744	900	1,266

¹ Balances of selected resources are identified on the statement of financial condition.

The Agency for International Development has always used excess personal property in its programs. In 1962 a revolving fund was created to provide for more effective use of U.S. Government-owned domestic and foreign excess property by authorizing such property to be acquired and rehabilitated in advance of specifically known requirements for country programs. The need for many types of excess property such as tractors, construction and roadbuilding equipment, machinery, and machine tools can be anticipated with a high degree of certainty. Costs include accessorial charges only, i.e., transportation, rehabilitation, storage, and packing, crating, and handling, paid initially from the revolving fund and subsequently charged to the recipient program or government. Proceeds from these charges are deposited to the credit of the revolving fund. The law limits the value of domestic excess property which may be held at any one time to \$15 million in total original acquisition value. There is no legal limit with respect to the value of foreign excess property which may be held at any one time. No addition to the revolving fund is proposed.

Continued program expansion is forecast in 1966 as demands for excess property mount and arrangements for rehabilitation and storage of this property become fully operational. The 1966 program totals \$31 million. The net operating loss in the fund reflects expenditures for transportation, rehabilitation, and storage of property which at the end of the fiscal year have not yet been offset by reimbursement following disposition of the property. Program operations are summarized as follows (in thousands of dollars):

	1964	1965	1966
Domestic program:			
Transfer value of inventory, nonreimbursable:			
Acquisitions.....	8,131	9,000	10,000
Dispositions.....	6,889	8,000	9,000
Transfer value of inventory, end of year.....	11,332	12,332	13,332
Gross obligations.....	1,333	1,170	1,200
Revenue.....	-1,032	-1,200	-1,350
Net obligations.....	301	-30	-150
Foreign program:			
Transfer value of inventory, nonreimbursable:			
Acquisitions.....	7,323	17,000	21,000
Dispositions.....	2,292	7,000	9,000
Transfer value of inventory, end of year.....	6,905	16,905	28,905
Gross obligations.....	760	1,870	2,310
Revenue.....	-344	-1,050	-1,350
Net obligations.....	416	820	960
Total program:			
Transfer value of inventory, nonreimbursable:			
Acquisitions.....	15,454	26,000	31,000
Dispositions.....	9,181	15,000	18,000
Transfer value of inventory, end of year.....	18,237	29,237	42,237
Gross obligations.....	2,093	3,040	3,510
Revenue.....	-1,376	-2,250	-2,700
Net obligations.....	717	790	810

MUTUAL DEFENSE AND DEVELOPMENT—Con.**Intragovernmental funds—Continued****ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND—CON.****Revenue, Expense, and Retained Earnings (in thousands of dollars)**

	1964 actual	1965 estimate	1966 estimate
Domestic program:			
Revenue: Proceeds from sale of inventory (at 15% of original acquisition value).....	1,032	1,200	1,350
Expense:			
Direct rehabilitation costs applicable to issues.....	689	576	720
Indirect costs of inventories.....	534	468	480
Total expense.....	1,223	1,044	1,200
Net operating income or loss, domestic program.....	-191	156	150
Foreign program:			
Revenue: Proceeds from sale of inventory (at 15% of original acquisition value).....	344	1,050	1,350
Expense:			
Direct rehabilitation costs applicable to is- sues.....	92	420	675
Indirect costs of inventories.....	282	748	924
Total expenses.....	374	1,168	1,599
Net operating loss, foreign program.....	-30	-118	-249
Net operating income or loss for the year.....	-221	38	-99
Analysis of deficit:			
Deficit, start of year.....	-379	-600	-562
Deficit, end of year.....	-600	-562	-661

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	4,138	3,394	2,494	1,228
Accounts receivable.....	142	364	505	700
Inventories at depots:				
Stateside locations ¹	1,514	1,702	1,852	2,001
Foreign locations ¹	281	1,036	2,535	4,336
Total assets.....	6,075	6,496	7,386	8,265
Liabilities and operating reserve:				
Current liabilities.....	341	356	242	248
Reserve for inventory valuation.....	1,113	1,740	2,706	3,678
Total liabilities and reserve.....	1,454	2,096	2,948	3,926
Government equity:				
Non-interest-bearing capital.....	5,000	5,000	5,000	5,000
Deficit.....	-379	-600	-562	-661
Total Government equity.....	4,621	4,400	4,438	4,339

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	224	404	549	282
Unobligated balance.....	3,715	2,998	2,208	1,398

Analysis of Government Equity (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Invested capital and earnings.....	1,795	2,738	4,387	6,337
Reserve for inventory evaluation.....	-1,113	-1,740	-2,706	-3,678
Total Government equity.....	4,621	4,400	4,438	4,339

¹ Changes in selected resources are reflected on the program and financing schedule.

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE, STATE**Program and Financing (in thousands of dollars)**

Identification code	1964 actual	1965 estimate	1966 estimate
04-10-3990-0-4-152			
Program by activities:			
10 Inspections (obligations).....	721	825	825
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-721	-825	-825
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	721	825	825
70 Receipts and other offsets (items 11-17).....	-721	-825	-825
Obligations affecting expenditures:			
Obligated balance, start of year.....	92	68	48
Obligated balance, end of year.....	-68	-48	-33
Expenditures.....	24	20	15

Under authorities specified in section 624(d) of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2384), the Inspector General of Foreign Assistance has broad responsibilities relating to the effectiveness of U.S. foreign assistance activities, including economic and military assistance programs, and Peace Corps and Public Law 480 activities. The expenses of the Office are funded in this account through nonexpenditure transfers from various foreign assistance and Peace Corps appropriations. Requirements from the various appropriations are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Supporting assistance.....	120	100	
Development grants/technical cooperation.....	125	124	
Development loans.....	196	283	
Alliance for Progress—Loans.....	100	118	825
Military assistance.....	155	175	
Peace Corps.....	25	25	

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
04-10-3990-0-4-152			
Personnel compensation:			
11.1 Permanent positions.....	517	620	624
11.3 Positions other than permanent.....	3	1	
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	523	624	627

Object Classification (in thousands of dollars)—Continued

Identification code 04-10-3990-0-4-152	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....	37	44	44
21.0 Travel and transportation of persons.....	119	115	114
23.0 Rent, communications, and utilities.....	7		
24.0 Printing and reproduction.....	1		
25.2 Services of other agencies.....	31	34	32
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	6	6
99.0 Total obligations.....	721	825	825

Personnel Summary

Total number of permanent positions.....	47	45	45
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	41	42	43
Average GS grade.....	10.5	11.0	10.9
Average GS salary.....	\$10,535	\$11,672	\$11,504
Average grade established by Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officers.....	1.8	2.0	2.0
Foreign Service Reserve officers.....	3.0	2.6	2.6
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officers.....	\$17,704	\$20,268	\$20,268
Foreign Service Reserve officers.....	\$15,054	\$18,104	\$18,104

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 04-10-3992-0-4-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous services to other accounts (total obligations).....	9,097	3,700	4,100
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-8,901	-3,473	-3,873
14 Non-Federal sources (40 U.S.C. 481(c)).....	-196	-227	-227
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9,097	3,700	4,100
70 Receipts and other offsets (items 11-17).....	-9,097	-3,700	-4,100
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	625	645	645
11.5 Other personnel compensation.....	150	110	111
Total personnel compensation.....	775	755	755
12.0 Personnel benefits.....	46	63	63
21.0 Travel and transportation of persons.....	80	42	41
22.0 Transportation of things.....	34	20	19
23.0 Rent, communications, and utilities.....	67	38	37
25.1 Other services.....	7,875	2,536	2,938
26.0 Supplies and materials.....	13	17	17
31.0 Equipment.....	207	230	230
99.0 Total obligations.....	9,097	3,700	4,100

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	74	65	65
Average number of all employees.....	89	58	57
Average GS grade.....	8.7	8.7	8.7
Average GS salary.....	\$8,697	\$9,204	\$9,349
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	3.9	3.8	3.9
Foreign Service staff.....	7.5	7.5	7.5
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	\$13,158	\$14,596	\$14,558
Foreign Service staff.....	\$6,003	\$6,289	\$6,326

GENERAL PROVISIONS

SEC. 101. None of the funds herein appropriated (other than funds appropriated under the authorization for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation and other water and related land resource programs and projects proposed for construction within the United States of America as per memorandum of the President dated May 15, 1962.

SEC. 102. Obligations made from funds herein appropriated for engineering and architectural fees and services to any individual or group of engineering and architectural firms on any one project in excess of \$25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.

SEC. 103. Except for the appropriations entitled "Contingency fund", "Alliance for Progress, development loans", and "Development loans", not more than 20 per centum of any appropriation item made available by this title shall be obligated and/or reserved during the last month of availability.

SEC. 104. None of the funds herein appropriated nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.

SEC. 105. The Congress hereby reiterates its opposition to the seating in the United Nations of the Communist China regime as the representative of China, and it is hereby declared to be the continuing sense of the Congress that the Communist regime in China has not demonstrated its willingness to fulfill the obligations contained in the Charter of the United Nations and should not be recognized to represent China in the United Nations. In the event of the seating of representatives of the Chinese Communist regime in the Security Council or General Assembly of the United Nations the President is requested to inform the Congress insofar as is compatible with the requirements of national security, of the implications of this action upon the foreign policy of the United States and our foreign relationships, including that created by membership in the United Nations, together with any recommendations which he may have with respect to the matter.

SEC. 106. It is the sense of Congress that any attempt by foreign nations to create distinctions because of their race or religion among American citizens in the granting of personal or commercial access or any other rights otherwise available to United States citizens generally is repugnant to our principles; and in all negotiations between the United States and any foreign state arising as a result of funds appropriated under this title these principles shall be applied as the President may determine.

SEC. 107. (a) No assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country which sells, furnishes, or permits any ships under its registry to carry to Cuba, so long as it is governed by the Castro regime, in addition to those items contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended, any arms, ammunition, implements of war, atomic energy materials, or any other articles, materials, or supplies of primary strategic significance used in the production of arms, ammunition, and implements of war or of strategic significance to the conduct of war, including petroleum products.

GENERAL PROVISIONS—Continued

(b) No economic assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country which sells, furnishes, or permits any ships under its registry to carry items of economic assistance to Cuba, so long as it is governed by the Castro regime, unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Relations and Appropriations Committees of the Senate and the Foreign Affairs and Appropriations Committees of the House of Representatives. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.

SEC. 108. Any expenditure made from funds provided in this title for procurement outside the United States of any commodity in bulk and in excess of \$100,000 shall be reported to the Committees on Appropriations of the Senate and the House of Representatives at least twice annually: *Provided*, That each such report shall state the reasons for which the President determined, pursuant to criteria set forth in section 604(a) of the Foreign Assistance Act of 1961, as amended, that foreign procurement will not result in adverse effects upon the economy of the United States or the industrial mobilization base which outweigh the economic or other advantages to United States of less costly procurement outside the United States.

SEC. 109. (a) No assistance shall be furnished to any nation, whose government is based upon that theory of government known as communism under the Foreign Assistance Act of 1961, as amended, for any arms, ammunition, implements of war, atomic energy materials, or any articles, materials, or supplies, such as petroleum, transportation materials of strategic value, and items of primary strategic significance used in the production of arms, ammunition, and implements of war, contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended.

(b) No economic assistance shall be furnished to any nation whose government is based upon that theory of government known as communism under the Foreign Assistance Act of 1961, as amended (except section 214(b)), unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Affairs and Appropriations Committees of the House of Representatives and Foreign Relations and Appropriations Committees of the Senate. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.

SEC. 110. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used for making payments on any contract for procurement to which the United States is a party entered into after the date of enactment of this Act which does not contain a provision authorizing the termination of such contract for the convenience of the United States.

SEC. 111. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any contract for the performance of services outside the United States by United States citizens where such citizens have not been investigated for loyalty and security in the same manner and to the same extent as would apply if they were regularly employed by the United States.

SEC. 112. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any capital project financed by loans or grants from the United States where the United States has not directly approved the terms of the contracts and the firms to provide engineering, procurement, and construction services on such projects.

SEC. 113. Of the funds appropriated or made available pursuant to this Act not more than \$12,000,000 may be used during the fiscal year ending June 30, [1965] 1966, in carrying out section 241 of the Foreign Assistance Act of 1961, as amended.

SEC. 114. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to pay in whole or in part any assessments, arrearages or dues of any member of the United Nations.

SEC. 115. Foreign currencies not to exceed \$200,000, made available for loans pursuant to section 104(e) of the Agricultural Trade Development and Assistance Act of 1954, as amended, shall be available during the current fiscal year for expenses incurred incident to such loans.

SEC. 116. None of the administrative expense or other funds herein appropriated shall be available in connection with the use of receipts of United States dollars, derived from loan repayments

and interest collections in the Development Loan Fund and Alliance for Progress revolving funds.]

SEC. [117] 115. None of the funds made available by this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be obligated on or after April 30, 1964, for financing, in whole or in part, the direct costs of any contract for the construction of facilities and installations in any underdeveloped country, unless the President shall, on or before such date, have promulgated regulations designed to assure, to the maximum extent consistent with the national interest and the avoidance of excessive costs to the United States, that none of the funds made available by this Act and thereafter obligated shall be used to finance the direct costs under such contracts for construction work performed by persons other than qualified nationals of the recipient country or qualified citizens of the United States: *Provided, however*, That the President may waive the application of this amendment if it is important to the national interest. (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

OFFICE OF ECONOMIC OPPORTUNITY

ECONOMIC OPPORTUNITY PROGRAM

For expenses necessary to carry out the provisions of the Economic Opportunity Act of 1964 (Public Law 88-452 approved August 20, 1964), [\$800,000,000], \$1,500,000,000 [of which not more than \$412,500,000], plus reimbursements, shall be available for youth programs under title I; not more than \$300,000,000 for community action programs under title II; not more than \$35,000,000 for special programs to combat poverty in rural areas under title III, part A (which shall be available for transfer to the economic opportunity fund and shall remain available until expended); not more than \$8,800,000 to carry out the purposes of part D of title III; not more than \$150,000,000 for work experience programs under title V; and not more than \$50,000,000 for (1) adult basic education programs under title II, (2) volunteer programs under section 603, (3) expenses of administration and coordination of antipoverty programs under title VI, and (4) migrant agricultural employees programs under title III, part B (including): *Provided, That this appropriation shall be available for transfers to the economic opportunity loan fund for loans under [section 311] title III, and amounts so transferred shall remain available until expended*: *Provided further*, That this appropriation shall be available for the purchase and hire of passenger motor vehicles, and for construction, alteration, and repair of buildings and other facilities, as authorized by section 602 of the Economic Opportunity Act of 1964, and for purchase of real property for training centers: *Provided further*, That this appropriation shall not be available for contracts under titles I, II, V, and VI extending for more than twenty-four months: *Provided further*, That this appropriation shall not be available for more than 4,000 permanent Federal positions: *Provided further*, That none of the funds contained in this Act shall be used to make indemnity payments, authorized by part D of title III, to any farmer whose milk was removed from commercial markets as a result of his failure to follow the procedures prescribed by the Federal Government for the use of the offending chemical: *Provided further*, That not to exceed \$2,000,000 of this appropriation may be transferred to "Grants to States for public assistance" to carry out existing projects authorized by section 1115 of the Social Security Act, as amended]. (78 Stat. 508-534; Supplemental Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
04-37-0500-0-1-655			
Program by activities:			
1. Youth programs:			
(a) Job Corps.....		165,200	280,500
(b) Work training.....		132,500	245,000
(c) Work study.....		56,000	84,000
2. Community action program.....		249,000	620,000
3. Migrant agricultural employees program.....		10,000	18,000
4. Rural areas program (administrative expenses only).....		1,500	2,000
5. Work experience program.....		117,000	150,000
6. Adult literacy program.....		19,000	33,000
7. Volunteer program.....		4,500	24,500
8. General direction and administration.....		5,500	8,500
10 Total obligations.....		760,200	1,465,500

Program and Financing (in thousands of dollars)—Continued

Identification code 04-37-0500-0-1-655	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ¹		-200	-500
New obligational authority		760,000	1,465,000
New obligational authority:			
40 Appropriation.....		800,000	1,500,000
41 Transferred to (78 Stat. 1030)—			
"Community health practice and research".....		-5,000	
"Grant to States for public assistance".....		-1,000	
"Indemnity payments to dairy farmers".....		-8,800	
"Economic opportunity loan fund".....		-25,200	-35,000
43 Appropriation (adjusted)		760,000	1,465,000
Relation of obligations to expenditures:			
10 Total obligations.....		760,200	1,465,500
70 Receipts and other offsets (items 11-17).....		-200	-500
71 Obligations affecting expenditures.....		760,000	1,465,000
72 Obligated balance, start of year.....			430,000
74 Obligated balance, end of year.....		-430,000	-585,000
90 Expenditures		330,000	1,310,000

¹ Reimbursements from employees for quarters and meals furnished (Supplemental Appropriation Act, 1965).

The Economic Opportunity Act of 1964 inaugurated a determined effort to eliminate the causes of poverty in America. Many new programs were authorized by the act, most of which will be carried out by existing Federal agencies. The act also authorized the Director of the Office of Economic Opportunity to coordinate these new programs and all of the existing Federal programs aiding the poor into a comprehensive program designed to extend the opportunities for education and training, a decent job, and a life of self-respect and dignity to every American citizen.

The initial appropriation for the "war on poverty" was approved less than 4 months ago. While the public response to the programs has been even greater than anticipated, the assumptions on unit costs and proper balance among the several programs are still estimates with little support from operating experience. Therefore, the final allocation of funds in both 1965 and 1966 may vary from that shown above if experience indicates that a different distribution would utilize the available resources more effectively in the fight against poverty.

1. *Youth programs*—(a) *Job Corps*.—The Job Corps is a residential work and training program for young people, age 16 through 21, who are not now equipped for the transition to adult responsibility. Both rural and urban training centers will be operated.

The 100- and 200-man rural training centers, which will be managed by the Departments of Interior and Agriculture or through contracts with appropriate State agencies, will provide a combination work and education program aimed at raising the level of basic education and training of disadvantaged male youths. The work program will help develop work habits and basic skills, and in addition accomplish important conservation work that is needed throughout the Nation.

The larger urban training centers, to be operated through contracts with universities, industrial organiza-

tions, and private nonprofit agencies, will provide young men and women with more highly specialized vocational training as well as with general educational improvement. Job Corps program levels are estimated as follows:

	As of June 30, 1965	As of June 30, 1966
Enrollees in rural centers.....	11,700	16,000
Male enrollees in urban centers.....	7,000	12,000
Female enrollees.....	6,500	12,000

(b) *Work training*.—Under this activity, which is administered by the Neighborhood Youth Corps in the Department of Labor, youths age 16 through 21 will be enrolled in work and training projects which will provide productive full-time or part-time work experience in State and local public service and nonprofit organizations. The in-school and summer parts of the program will provide jobs for youths who would otherwise have to leave school because of financial reasons, while out-of-school youths will receive work experience, remedial education, counseling, and training in order to increase their employability. The funds estimated, which will be matched by a local contribution of 10% of the cost of the projects, will finance the following program levels:

	1965 enrollees	1966 enrollees
In-school.....	60,000	115,000
Out-of-school.....	65,000	122,000
Summer.....	50,000	53,000
	175,000	290,000

(c) *Work study*.—The work study program, administered by the Department of Health, Education, and Welfare, provides part-time jobs during the school year and full-time summer jobs for youths from low-income families who need such income in order to commence or continue an educational program beyond the high school level. Federal funds are allotted among the States for payment to institutions of higher education to cover the costs of employment on-campus or in public or nonprofit organizations. The payments must be matched at the rate of \$1 from institutional or local sources for each \$9 of Federal support.

It is estimated that approximately 800 colleges will participate in the 1965 program and about 1,000 in 1966, providing assistance to the following numbers of students:

	Academic year		
	1964-65	1965-66	1966-67
Fall semester.....	0	96,700	101,700
Spring semester.....	36,700	101,700	-----
Summer semester.....	64,400	101,700	-----

2. *Community action program*.—The Community Action program provides technical and financial assistance to urban and rural communities to support comprehensive action programs developed by local community action organizations. Community action grants serve to provide for new programs and to augment existing private and public resources by financing up to 90% of the costs of those new programs. Grants may be made to both public and private nonprofit agencies. The programs thus supported will be closely coordinated with other Office of Economic Opportunity programs and with related Federal programs. Remedial reading, literacy courses, job training, employment counseling, housing code improvement and enforcement, homemaker services, workshops, job development, and health services are some of the many activities that can be supported and coordinated within a local antipoverty program. The amounts re-

OFFICE OF ECONOMIC OPPORTUNITY—Con.

ECONOMIC OPPORTUNITY PROGRAM—Continued

requested will provide for action programs in approximately 300 communities in 1966 compared with 240 in 1965, and for planning grants to an additional 170 communities in 1965 and 300 in 1966. A substantial portion of these funds will be used for the development of preschool programs for culturally deprived children.

In addition to the operating and planning grants, funds are included to support research, training, and demonstration programs. Research programs are designed to identify the causes of poverty and variations in the patterns of poverty regionally and locally. The training programs include internships with local, State and Federal agencies, skills and leadership training for poor persons working with local agencies, and professional training for personnel at local, State, and Federal levels. It is estimated that 27,000 persons will be involved in such training in 1965 and 54,500 in 1966.

The demonstration programs include both experimental programs designed to test the value of proposed activities prior to initiating their use, and national priority programs providing assistance on a widespread basis in order to expedite community understanding of the values of new programs.

Technical assistance is provided to both State agencies and local communities. It will have a particular impact on rural communities and the smaller cities which may not have resources to organize their own proposals. Technical assistance grants are planned for about 30 States in 1965 and possibly 15 more in 1966.

3. *Migrant agricultural employees program.*—This activity provides a special program to meet the housing, sanitation, education, and day care needs of migratory agricultural workers and their families. Grants or contracts will be made to expedite the activities of public and nonprofit agencies now conducting programs of assistance to improve health and living conditions of migratory workers in the three major national streams of domestic migrants: (1) Texas, Arizona, and the west coast, (2) Gulf of Mexico to the Northern Plain States, and (3) Florida northward along the east coast. Loans for similar purposes are financed under the Economic opportunity loan fund.

4. *Rural areas program.*—This activity finances the administrative expenses incurred by the Farmers' Home Administration of the Department of Agriculture in operating the rural loan program authorized by title III of the Economic Opportunity Act. Program expenses are included in the schedules for the Economic opportunity loan fund.

5. *Work experience program.*—This activity provides work and training programs for unemployed parents of dependent children and for other needy persons in order to prepare them for regular employment and hence to enable them to become self-supporting. Utilizing the authority of section 1115 of the Social Security Act, the Welfare Administration of the Department of Health, Education, and Welfare will expand work and training programs for relief recipients in the States now conducting such programs and will inaugurate such programs on a project basis in communities in other parts of the country. One of the important criteria to be used in approving these grants is the potential for incorporating proj-

ects into ongoing State and local programs at the end of the experimental period. It is estimated that 88,000 persons will be assisted with the 1965 funds, while 112,000 will be enrolled on projects funded in 1966.

6. *Adult literacy program.*—This activity provides for programs of instruction for adults whose inability to read and write the English language constitutes a substantial impairment of their ability to secure gainful employment.

Matching grants will be made to assist in: (1) meeting the cost of local educational agency programs for instruction; (2) financing pilot projects to improve materials or methods; and (3) improving services provided by State educational agencies. The Office of Education in the Department of Health, Education, and Welfare will administer the program.

The funds available will train approximately 37,500 persons in 1965 and about 70,000 in 1966.

7. *Volunteer program.*—Volunteers in Service to America (VISTA) offers an opportunity on the domestic scene for volunteers with a spirit of service to work directly on the problems of poverty. Volunteers will participate in programs administered and supported by the Economic Opportunity Act, in existing Federal programs related to poverty problems, and in related State and local activities. During 1965, it is planned to recruit, select, train and support approximately 3,500 volunteers, the majority of whom will enter training in the spring of 1965. The normal period of service will be 1 year, including about 5 weeks of preassignment training. It is estimated that 5,000 volunteers will begin service during 1966.

8. *General direction and administration.*—The Office of Economic Opportunity directly administers the Community Action and the Volunteers in Service to America programs, and exercises primary responsibility for the Job Corps program, which will be operated under contract by other public and private agencies. The Office also exercises continuing coordination and review of all programs delegated to other agencies and assists in coordinating the programs of all Federal agencies into an integrated attack on poverty. This activity includes funds to support general research on poverty and to finance an information center on poverty programs.

Object Classification (in thousands of dollars)

Identification code 04-37-0500-0-1-655	1964 actual	1965 estimate	1966 estimate
OFFICE OF ECONOMIC OPPORTUNITY			
Personnel compensation:			
11.1 Permanent positions.....		6,905	12,675
11.3 Positions other than permanent.....		450	720
11.5 Other personnel compensation.....		8,510	46,285
Total personnel compensation.....			
12.0 Personnel benefits.....		1,190	4,230
21.0 Travel and transportation of persons.....		3,770	12,180
22.0 Transportation of things.....		315	310
23.0 Rent, communications, and utilities.....		650	1,200
24.0 Printing and reproduction.....		855	1,050
25.1 Other services.....		76,310	204,255
25.2 Services of other agencies.....		1,250	1,770
26.0 Supplies and materials.....		7,205	9,625
31.0 Equipment.....		1,500	1,000
41.0 Grants, subsidies, and contributions.....		247,700	554,000
Total obligations, Office of Economic Opportunity.....			
		356,610	849,300

Object Classification (in thousands of dollars)—Continued			
Identification code 04-37-0500-0-1-655	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....		8,545	17,117
11.3 Positions other than permanent.....		1,825	5,404
11.5 Other personnel compensation.....		485	3,174
Total personnel compensation.....		10,855	25,695
12.0 Personnel benefits.....		815	1,950
21.0 Travel and transportation of persons.....		1,250	3,975
22.0 Transportation of things.....		360	2,000
23.0 Rent, communications, and utilities.....		660	4,780
24.0 Printing and reproduction.....		230	380
25.1 Other services.....		138,050	208,440
25.2 Services of other agencies.....		130	1,220
26.0 Supplies and materials.....		9,180	65,320
31.0 Equipment.....		7,360	20,540
32.0 Lands and structures.....		44,060	33,300
41.0 Grants, subsidies, and contributions.....		190,640	248,600
Total obligations, allocation accounts.....		403,590	616,200
99.0 Total obligations.....		760,200	1,465,500
Obligations are distributed as follows:			
Agriculture.....		39,590	53,000
Health, Education, and Welfare.....		192,500	267,000
Interior.....		39,000	51,200
Labor.....		132,500	245,000

Personnel Summary

Total number of permanent positions.....	0	4,000	5,000
Full-time equivalent of other positions.....	0	500	450
Average number of all employees.....	0	2,230	4,800
Average GS grade.....	0	9.5	9.1
Average GS salary.....	0	\$8,950	\$8,300

ECONOMIC OPPORTUNITY LOAN FUND

Program and Financing (in thousands of dollars)

Identification code 04-37-4005-0-3-655	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Interest on borrowings.....		325	1,400
Capital outlay, funded:			
1. Farm family loans.....		12,500	28,000
2. Loans to cooperatives.....		4,000	7,000
3. Migrant program loans.....		500	1,750
Total capital outlay, funded.....		17,000	36,750
Total program costs, funded.....		17,325	38,150
Change in selected resources ¹		4,000	1,450
10 Total obligations.....		21,325	39,600
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Repayments on loans.....			-2,210
Interest revenue.....		-325	-1,190
21.98 Unobligated balance available, start of year.....			-4,200
24.98 Unobligated balance available, end of year.....		4,200	3,000
New obligational authority.....		25,200	35,000

Program and Financing (in thousands of dollars)—Continued			
Identification code 04-37-4005-0-3-655	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....		0	0
42 Transferred from "Economic opportunity program" (annual appropriation act).....		25,200	35,000
43 Appropriation (adjusted).....		25,200	35,000
Relation of obligations to expenditures:			
10 Total obligations.....		21,325	39,600
70 Receipts and other offsets (items 11-17).....		-325	-3,400
71 Obligations affecting expenditures.....		21,000	36,200
72.98 Obligated balance, start of year.....			3,675
74.98 Obligated balance, end of year.....		-3,675	-4,230
90 Expenditures.....		17,325	35,645
Cash transactions:			
93 Gross expenditures.....		17,325	38,150
94 Applicable receipts.....			-2,505

¹ Balances of selected resources are identified in the statement of financial condition.

Rural areas program.—Loans will be made by the Farmers Home Administration of the Department of Agriculture (through their regular county office organizational structure) to low-income farm families for the purposes of acquiring or improving real estate or reducing encumbrances thereon; purchasing operating supplies and equipment; and participating in cooperative associations. Loans will also be made to low-income farm and rural families to finance small non-agricultural enterprises to supplement their income. The maximum loan is \$2,500. Approximately 7,000 rural families will be assisted in 1965. The balance of funds carried forward from 1965, together with the new obligational authority requested for 1966, will provide for approximately 15,500 loans in 1966.

Loans also will be made to help establish new cooperatives and finance existing cooperatives furnishing essential processing, purchasing or marketing services, supplies, or facilities predominantly to low-income rural families. In 1965 approximately 375 loans will be made to cooperatives that will assist 9,000 low-income rural families, and about 410 loans will be made in 1966 to assist approximately 10,000 such families.

Migrant workers program.—Loans will be made to institutions, organizations, farm associations, or individuals for improvement of housing and sanitation for migrant agricultural workers. The program is administered by the Community Action division of the Office of Economic Opportunity. Loans amounting to \$1 million in 1965 and \$2 million in 1966 are estimated.

Financing.—The capital for this fund is derived by transfer from the appropriation Economic opportunity program.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue.....		325	1,190
Expense ¹		-325	-1,400
Net operating loss for the year.....			-210

¹ Excludes administrative expenses financed by "Economic opportunity program."

OFFICE OF ECONOMIC OPPORTUNITY—Con.

ECONOMIC OPPORTUNITY LOAN FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Deficit, end of year.....			-210

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....			7,875	7,230
Accounts receivable, net.....			325	1,220
Loans receivable, net.....			17,000	51,540
Total assets.....			25,200	59,990
Government equity:				
Non-interest-bearing capital:				
Start of year.....				25,200
Appropriations.....			25,200	35,000
End of year.....			25,200	60,200
Deficit.....				-210
Total Government equity.....			25,200	59,990

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹			4,000	5,450
Unobligated balance.....			4,200	3,000
Invested capital and earnings.....			17,000	51,540
Total Government equity.....			25,200	59,990

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
04-37-4005-0-3-655			
OFFICE OF ECONOMIC OPPORTUNITY			
33.0 Investments and loans.....		1,000	2,000
43.0 Interest and dividends.....		4	28
Total obligations, Office of Economic Opportunity.....		1,004	2,028
ALLOCATION TO AGRICULTURE, FARMERS HOME ADMINISTRATION			
33.0 Investments and loans.....		20,000	36,200
43.0 Interest and dividends.....		321	1,372
Total obligations, Farmers Home Administration.....		20,321	37,572
99.0 Total obligations.....		21,325	39,600

PEACE CORPS

For expenses necessary to enable the President to carry out the provisions of the Peace Corps Act (75 Stat. 612), as amended,

including purchase of not to exceed five passenger motor vehicles for use outside the United States, [\$87,100,000, together with not to exceed \$17,000,000 of funds previously appropriated which are hereby continued available for the fiscal year 1965] \$125,200,000, of which not to exceed [\$20,850,000] \$24,600,000 shall be available for [Administration and program support costs.] administrative expenses. (Foreign Assistance and Related Agencies Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
04-40-1107-0-1-152			
Program by activities:			
1. Volunteer and project costs.....	58,409	84,775	100,600
2. Administrative expenses (limitation).....	17,755	19,318	24,600
10 Total obligations.....	76,164	104,093	125,200
Financing:			
25 Unobligated balance lapsing.....	19,800		
New obligational authority.....	95,964	104,093	125,200
New obligational authority:			
40 Appropriation.....	92,100	87,100	125,200
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-7	
43 Appropriation (adjusted).....	92,100	87,093	125,200
50 Reappropriation.....	3,864	17,000	
Relation of obligations to expenditures:			
71 Total obligations affecting expenditures.....	76,164	104,093	125,200
72 Obligated balance, start of year.....	29,077	42,656	66,749
74 Obligated balance, end of year.....	-42,656	-66,749	-86,949
77 Adjustments in expired accounts.....	-2,187		
90 Expenditures.....	60,397	80,000	105,000

The purposes of the Peace Corps are to provide trained Americans to interested countries in need of middle-level manpower and to promote understanding between the people of the United States and the peoples served.

Volunteers engage in a variety of activities at the request of host countries. Most volunteers are working in community development, both urban and rural, and teaching at all school levels. Prior to overseas assignment, each volunteer is given intensive training designed to develop required skills, to provide a knowledge of the country to which he will be sent, to develop his language abilities and to assure physical fitness for service overseas. During training all prospective volunteers are carefully evaluated through continuous observation to ensure that those selected for overseas assignment are suited for service. Since most of the training facilities and prospective volunteers are available during the summer months, planning and budgeting are based on a "program year" which runs from the beginning of September through the end of August.

1. *Volunteer and project costs.*—This activity includes all costs directly associated with volunteers in carrying out approved programs. Provision is made under this head for the medical care of volunteers overseas, the research program and voluntary service programs, formerly included in administration and program support. The number of volunteers in training and overseas will

increase from 14,980 to 17,060. The planned assignment of the volunteers is as follows:

	Aug. 31, 1964	Aug. 31, 1965	Aug. 31, 1966
Latin America.....	4,249	5,900	6,280
Africa.....	3,280	4,900	5,780
Far East.....	1,247	1,480	1,590
North Africa, Near East, and South Asia.....	1,718	2,700	3,410
Total.....	10,494	14,980	17,060

Requests from countries for Peace Corps volunteers continue to exceed the supply. The proposed increase of 2,080 volunteers for a total of 17,060, represents an expansion consistent with the policies that have resulted in the successful execution of this program. Programing criteria limit projects to those which are consistent with the purposes of the Peace Corps Act, and which can be manned by anticipated available volunteers of the highest caliber.

The largest number of volunteers during 1966 will be serving or training for Latin American countries. Requests from Latin American countries continue for large numbers of middle-level workers in rural and urban community development, agriculture, and education.

Volunteers for African countries will increase by 880 during 1966 to a total of 5,780. The emphasis will continue to be largely in teaching though additional volunteers will work in community development and agriculture.

In the Far East and in North Africa, Near East and South Asia regions, additional volunteers will be engaged principally in education, as well as agriculture and community development.

2. *Administrative expenses (limitation).*—Includes all expenses related to programing, recruitment, selection, direction of training, and the management of the Peace Corps, both in Washington and overseas. An increase in the 1965 limitation for administrative expenses will be sought to provide for increased travel requirements, administrative support by other Government agencies, and other obligations.

Object Classification (in thousands of dollars)

Identification code 04-40-1107-0-1-152	1964 actual	1965 estimate	1966 estimate
PEACE CORPS			
Personnel compensation:			
11.1 Permanent positions.....	7,636	8,958	10,680
11.3 Positions other than permanent.....	395	452	719
11.5 Other personnel compensation:			
Employees.....	1,566	1,650	2,181
Volunteers.....	6,303	9,730	11,800
Total personnel compensation.....	15,899	20,790	25,380
12.0 Personnel benefits.....	8,648	13,485	17,190
21.0 Travel and transportation of persons.....	9,749	12,950	16,550
22.0 Transportation of things.....	1,866	2,530	3,540
23.0 Rent, communications, and utilities.....	2,046	2,340	2,960
24.0 Printing and reproduction.....	442	410	450
25.1 Other services.....	28,278	39,483	43,820
25.2 Services of other agencies.....	5,327	7,080	9,000
26.0 Supplies and materials.....	2,647	3,550	4,340
31.0 Equipment.....	1,226	1,450	1,945

Object Classification (in thousands of dollars)—Continued

Identification code 04-40-1107-0-1-152	1964 actual	1965 estimate	1966 estimate
PEACE CORPS—Continued			
42.0 Insurance claims and indemnities.....	11		
Total obligations.....	76,139	104,068	125,175
ALLOCATION TO STATE, OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE			
25.1 Other services.....	25	25	25
99.0 Total obligations.....	76,164	104,093	125,200

Personnel Summary

Total number of permanent positions.....	1,137	1,150	1,267
Full time equivalent of other positions.....	38	45	70
Average number of all employees.....	1,049	1,116	1,258
Average GS grade.....	7.6	7.7	7.9
Average GS salary.....	\$7,149	\$7,520	\$7,727
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service Reserve.....	4.1	4.1	4.2
Foreign Service Staff.....	7.5	7.5	7.6
Average salary, salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426) (22 U.S.C. 867 and 22 U.S.C. 870 —(a)):			
Foreign Service Reserve.....	\$12,680	\$13,110	\$13,241
Foreign Service Staff.....	\$6,049	\$6,118	\$6,300
Average grade, positions established by the Director Peace Corps.....	15.7	15.6	15.6
Average salary, positions established by the Director, Peace Corps.....	\$17,023	\$19,163	\$19,163

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 04-40-3991-0-4-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Volunteer and project costs—obligations (object class 25.1).....	40	40	40
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	—40	—40	—40
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	40	40	40
70 Receipts and other offsets (items 11-17).....	—40	—40	—40
71 Obligations affecting expenditures.....			
90 Expenditures.....			

PHILIPPINE EDUCATION PROGRAM

General and special funds:

PHILIPPINE EDUCATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code 04-45-0079-0-1-152	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....			-24,000
22 Unobligated balance transferred from "Payment of Philippine War Damage Claims," Foreign Claims Settlement Commission (77 Stat. 123).....		-24,000	
24 Unobligated balance available, end of year.....		24,000	24,000
New obligational authority.....			

Public Law 88-94 amended the Philippine War Damage Act to provide for educational programs in the Philippines to be agreed upon by the presidents of the two countries. The program will be financed from certain balances of the 1963 Philippine War Damage Claims appropriation. Negotiation of the program will be carried out by the Department of State. Though funds will become available late in 1965, no activities are shown since the program plan is subject to future negotiations between the two countries.

PUBLIC WORKS ACCELERATION

General and special funds:

[PUBLIC WORKS ACCELERATION]

[For an additional amount for expenses necessary to enable the President to provide for carrying out the purposes of the Public Works Acceleration Act (76 Stat. 541), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$75 per diem, \$4,000,000.] (*Public Works Appropriation Act, 1965.*)

Note.—Excludes \$500 thousand for activities transferred in the estimates to "Public works acceleration," Housing and Home Finance Agency. The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 04-50-0080-0-1-507	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. State and local projects.....	313,745	269,815	13,975
2. Direct Federal projects.....	81,815	18,835	
3. Administration.....	1,945	601	
Total program costs, funded ¹	397,505	289,251	13,975
Change in selected resources ²	52,868	-287,626	-13,975
10 Total obligations.....	450,373	1,625	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-3		
16 Comparative transfers to other accounts.....	3,734	2,375	
21 Unobligated balance available, start of year.....	-435,941		
25 Unobligated balance lapsing.....	11,837		
40 New obligational authority (appropriation).....	30,000	4,000	
Relation of obligations to expenditures:			
10 Total obligations.....	450,373	1,625	
70 Receipts and other offsets (items 11-17).....	3,731	2,375	
71 Obligations affecting expenditures.....	454,104	4,000	

Program and Financing (in thousands of dollars)—Continued

Identification code 04-50-0080-0-1-507	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	349,709	463,342	167,342
74 Obligated balance, end of year.....	-463,342	-167,342	-22,342
77 Adjustments in expired accounts.....	-8,652		
90 Expenditures.....	331,820	300,000	145,000

¹ Includes capital outlay as follows: 1964, \$71,929 thousand; 1965, \$18,887 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders.....	257,101	-8,652	301,059	13,975	
Advances.....	284		542		
Total selected resources.....	257,385	-8,652	301,601	13,975	

These funds enabled the President to relieve unemployment and spur economic expansion in eligible areas of high unemployment or low income. This was accomplished by accelerating both Federal assistance to local public works and Federal public works projects. The program was carried out by the Federal agencies responsible for the several portions of the program and coordinated by the Secretary of Commerce with the assistance of the Area Redevelopment Administration.

1. *State and local projects.*—Grants were made to eligible State and local governments for public works, primarily water and sewage systems, waste treatment works, hospital additions, and related health facilities. Grants were for 50% of the project costs, although areas of most severe unemployment were eligible for grants up to 75%. Local recipients were required to increase local expenditures for public works by at least the amount of the local contribution.

2. *Direct Federal projects.*—Public works projects which were the direct responsibility of Federal agencies were accelerated in eligible areas. Such projects covered a wide variety of activity including improvement of facilities, small flood control and erosion projects, forest and other conservation work, and recreation facilities, etc.

3. *Administration.*—Funds were provided for those administrative expenses which could not be absorbed by the agencies responsible for the larger programs and by the coordinating agency.

Object Classification (in thousands of dollars)

Identification code 04-50-0080-0-1-507	1964 actual	1965 estimate	1966 estimate
COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	413	97	
11.4 Special personal service payments.....	1		
11.5 Other personnel compensation.....	5		
Total personnel compensation.....	419	97	
12.0 Personnel benefits.....	21	5	
21.0 Travel and transportation of persons.....	16		
23.0 Rent, communications, and utilities.....	20	6	
24.0 Printing and reproduction.....	20	12	
25.2 Services of other agencies.....	173	40	
26.0 Supplies and materials.....	2		
31.0 Equipment.....	1		
Total obligations, Area Redevelopment Administration.....	672	160	

Object Classification (in thousands of dollars)—Continued

Identification code 04-50-0080-0-1-507	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,359	198	-----
11.3 Positions other than permanent.....	10,932	80	-----
11.5 Other personnel compensation.....	160	-----	-----
Total personnel compensation.....	12,451	278	-----
12.0 Personnel benefits.....	558	28	-----
21.0 Travel and transportation of persons.....	420	120	-----
22.0 Transportation of things.....	532	5	-----
23.0 Rent, communications, and utilities.....	822	19	-----
24.0 Printing and reproduction.....	60	6	-----
25.1 Other services.....	12,673	28	-----
25.2 Services of other agencies.....	128	-----	-----
26.0 Supplies and materials.....	5,135	8	-----
31.0 Equipment.....	376	10	-----
32.0 Lands and structures.....	18,645	23	-----
41.0 Grants, subsidies, and contributions.....	397,930	650	-----
42.0 Insurance claims and indemnities.....	1	-----	-----
92.0 Undistributed: Reserved for future allocations.....	-----	290	-----
Subtotal.....	449,730	1,465	-----
95.0 Quarters and subsistence charges.....	-29	-----	-----
Total obligations, allocation accounts.....	449,701	1,465	-----
99.0 Total obligations.....	450,373	1,625	-----

Obligations are distributed as follows:			
Reserved for future allocation.....	-----	290	-----
Agriculture.....	28,060	-----	-----
Commerce:	-----	-----	-----
Area Redevelopment Administration.....	672	160	-----
Bureau of Public Roads.....	2,300	-----	-----
Health, Education, and Welfare.....	135,657	875	-----
Interior.....	25,895	-----	-----
Housing and Home Finance Agency.....	257,789	300	-----

Personnel Summary

COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Total number of permanent positions.....	56	21	-----
Average number of all employees.....	46	8	-----
Average GS grade.....	9.4	8.9	-----
Average GS salary.....	\$9,489	\$11,030	-----
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	32	32	-----
Full-time equivalent of other positions.....	2,632	13	-----
Average number of all employees.....	2,858	43	-----
Average GS grade.....	7.7	7.1	-----
Average GS salary.....	\$7,685	\$6,959	-----

SPECIAL FOREIGN CURRENCY ACTIVITIES

SPECIAL FOREIGN CURRENCY AUTHORIZATION

In order to make maximum effective use of foreign currencies owned by and available for purposes of the United States, the President, whenever he deems that such action will be in the national interest and will contribute to the more effective, efficient, and economical conduct of United States programs, may use for any program otherwise authorized by law any foreign currencies which are determined by the Secretary of the Treasury to be in excess of the normal requirements of the United States for such currencies: Provided, That such currencies may be used under this authority in addition to funds otherwise available for such programs, but the amount of the currency of any one country used under this authority shall not exceed 5 percent of the aggregate of

the amounts thereof held by the Secretary of the Treasury on July 1, 1965, and received by him during the current fiscal year: Provided further, That this authority, and any appropriation necessary to administer such programs, shall be available without regard to any provision limiting the use of foreign currencies, or the administration of foreign currency programs, to programs for which specific appropriations have been made: Provided further, That the President shall make a report to the Congress on the use of foreign currencies under this authority.

In 1966, it is estimated that the United States will have over \$1.6 billion equivalent of foreign currencies in eight countries—Brazil, Burma, India, Israel, Pakistan, Poland, United Arab Republic (Egypt), and Yugoslavia—available for U.S. programs. Only about \$77 million of these currencies will be needed for regular and special foreign currency programs of U.S. Government agencies.

As an experimental procedure, it is proposed that the President be authorized to use up to 5% of the amount available in each country for 1966 for additions to authorized programs which may be developed for purposes which are in the national interest.

It is estimated that \$82 million would be available under which about \$50 million might be spent in 1966. Specific plans for these programs will be developed later.

General and special fund:

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION

Program and Financing (in thousands of dollars)

Identification code 04-55-0066-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Science information services (obligations).....	562	130	-----
Financing:			
21 Unobligated balance available, start of year.....	-697	-135	-----
24 Unobligated balance available, end of year.....	135	-----	-----
25 Unobligated balance lapsing.....	-----	5	-----
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	562	130	-----
72 Obligated balance, start of year.....	1,622	1,523	1,262
74 Obligated balance, end of year.....	-1,523	-1,262	-895
90 Expenditures.....	661	391	367

This program is being administered by the National Science Foundation and by the Department of Agriculture under Agricultural Research Service (special foreign currency program).

Object Classification (in thousands of dollars)

Identification code 04-55-0066-0-1-355	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
21.0 Travel and transportation of persons.....	7	-----	-----
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
41.0 Grants, subsidies and contributions.....	556	130	-----
99.0 Total obligations.....	562	130	-----

General and special funds:

MISCELLANEOUS ACCOUNTS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 04-65-5800-0-2-152	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-90	-90	-90
24 Unobligated balance available, end of year	90	90	90
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	134	134	134
74 Obligated balance, end of year.....	-134	-134	-134
77 Adjustments in expired accounts.....	13	-----	-----
90 Expenditures.....	13	-----	-----
Expenditures are distributed as follows:			
Obligations, defense aid, liquidation lend lease.....	13	-----	-----
Defense aid, special fund.....	-----	-----	-----
Assistance to Greece and Turkey.....	-----	-----	-----
Refugee relief.....	-----	-----	-----

GENERAL PROVISIONS

SEC. 401. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.

SEC. 402. None of the funds herein appropriated shall be used for expenses of the Inspector General, Foreign Assistance, after the expiration of the thirty-five day period which begins on the date the General Accounting Office or any committee of the Congress, or any duly authorized subcommittee thereof, charged with considering foreign assistance legislation, appropriations, or expenditures, has delivered to the Office of the Inspector General, Foreign Assistance, a written request that it be furnished any document, paper, communication, audit, review, finding, recommendation, report, or other material in the custody or control of the Inspector General, Foreign Assistance, relating to any review, inspection, or audit arranged for, directed, or conducted by him, unless and until there has been furnished to the General Accounting Office or to such committee or subcommittee, as the case may be, (A) the document, paper, communication, audit, review, finding, recommendation, report, or other material so requested or (B) a certification by the President, personally, that he has forbidden the furnishing thereof pursuant to such request and his reason for so doing.

SEC. 403. No part of any appropriation contained in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.

SEC. 404. The appropriations, funds, other authorizations, and authority with respect thereto in this Act shall be available from October 1, 1964, for the purposes provided in such appropriations, funds, other authorizations, and authority. All obligations incurred during the period between September 30, 1964, and the date of enactment of this Act in anticipation of such appropriations, funds, other authorizations, and authority are hereby ratified and confirmed if in accordance with the terms thereof.

(Foreign Assistance and Related Agencies Appropriation Act, 1965.)

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to perform agricultural research relating to production, utilization, marketing, nutrition and consumer use, to control and eradicate pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work, and meat inspection: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$75,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to title 5, United States Code, section 565a, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$20,000, except for six buildings to be constructed or improved at a cost not to exceed \$45,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland:

Research: For research and demonstrations on the production and utilization of agricultural products; agricultural marketing and distribution, not otherwise provided for; home economics or nutrition and consumer use of agricultural and associated products; and related research and services; and for acquisition of land by donation, exchange, or purchase at a nominal cost not to exceed \$100, **[\$114,991,000, plus not to exceed the following amounts, to remain available until expended, for the planning, construction, alteration, and equipping of research facilities: \$1,000,000 for crops research facilities at Fort Collins, Colorado; \$850,000 for facilities at the Agricultural Research Center, Beltsville, Maryland; \$800,000 for a stored-product insects laboratory, Savannah, Georgia; \$260,000 for plans for a livestock insect and toxicology laboratory, College Station, Texas; \$338,000 for plans for a plant disease, nematode, and insect laboratory, Beltsville, Maryland; \$160,000 for plans for an insect attractants and stored-product insects laboratory, Gainesville, Florida; \$1,000,000 for a peanut quality research laboratory, at Dawson, Georgia, on a site acquired by donation; and \$240,000 for plans for a Western cotton insects and physiology laboratory, Tempe, Arizona; a cotton disease laboratory, College Station, Texas; a cotton physiology laboratory, Stoneville, Mississippi; pilot cotton ginning facilities at Stoneville, Mississippi, and Mesilla Park, New Mexico; and facilities in the High Plains region in Texas for cotton ginning and storage research; in all, \$119,639,000] \$116,892,000, of which not to exceed \$12,136,000 shall remain available until expended for construction, alteration, and improvement of facilities, without regard to limitations contained herein, and in addition not to exceed \$24,600,000 from funds available under section 32 of the Act of August 24, 1935, pursuant to Public Law 88-250 to be transferred to and merged with this appropriation: *Provided*, That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113(a));**

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c), **[\$68,793,200] \$73,160,000**, of which \$1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That **[no funds in excess of**

\$250,000 shall be available for carrying out the screwworm eradication program that does not require minimum matching by State or local sources of at least 50 per centum of the expenses of production, irradiation, and release of the screwworm flies] \$1,150,000 shall be available until expended, without regard to limitations contained herein, for the construction of facilities: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts;

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat, and meat-food products, and the applicable provisions of the laws relating to process or renovated butter, **[\$30,837,000] \$35,705,000;**

Special fund: To provide for additional labor to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$1,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research".

[For an additional amount for "Salaries and expenses", for "Meat inspection", \$1,291,000.] (5 U.S.C. 511-512, 524, 541c-541e, 563-564, 565a, 576, 2131; 7 U.S.C. 135-135k, 145-148a, 148c-164a, 166-167, 231-233, 391, 394-396, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-431, 433-434, 436-437, 450, 851-855, 1292, 1441, 1621-1627, 1651-1656, 1704, 1901-1906; 10 U.S.C. 2306; 15 U.S.C. 69e; 16 U.S.C. 531-531a, 531f, 590a-590b, 590f, 590k; 18 U.S.C. 287, 1114; 19 U.S.C. 1201, 1306; 20 U.S.C. 191-194; 21 U.S.C. 71-91, 94-96, 98, 101-105, 111-114c, 114e-131, 134-134h, 151-153, 342a, 346-346a; 26 U.S.C. 4817, 7235c; 31 U.S.C. 725a; 42 U.S.C. 1476b-1476d, 1483, 1891-1893; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 48 U.S.C. 1409m-1409o; 49 U.S.C. 1474(a), 1509; 46 Stat. 67; 77 Stat. 826; 78 Stat. 868; Department of Agriculture and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-04-1400-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research:			
(a) Farm research.....	63,277	90,721	86,971
(b) Utilization research and develop- ment.....	24,519	30,262	29,255
(c) Nutrition and consumer use re- search.....	3,067	4,742	4,106
(d) Marketing research.....	5,083	7,642	7,774
(e) Interdepartmental pesticides co- ordination.....		250	250
(f) Construction of facilities.....	340	3,200	8,175
(g) Contingencies.....		1,000	1,000
Total, research.....	96,286	137,817	137,531
2. Plant and animal disease and pest con- trol:			
(a) Plant disease and pest control...	24,129	29,178	26,616
(b) Animal disease and pest control...	36,654	38,909	42,829
(c) Pesticides regulation.....	1,499	2,572	2,565
(d) Construction of facilities.....		100	500
Total, plant and animal disease and pest control.....	62,282	70,759	72,510

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 05-04-1400-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. Meat inspection.....	28,133	33,270	35,705
Total program costs, funded ¹	186,701	241,846	245,746
Change in selected resources ²	4,217	-2,785	17,702
10 Total obligations.....	190,917	239,061	263,448
Financing:			
11 Receipts and reimbursements from Administrative budget accounts: For emergency preparedness functions.....	-3		
16 Comparative transfers from other accounts.....	-8,386	-12,163	
21 Unobligated balance available, start of year.....	-2,587	-1,901	-2,576
22 Unobligated balance transferred from "Commodity Credit Corporation Fund".....			-10,515
24 Unobligated balance available, end of year.....	1,901	2,576	
25 Unobligated balance lapsing.....	2,934		
New obligational authority	184,775	227,573	250,357
New obligational authority:			
Current authorization:			
40 Appropriation.....	183,877	220,560	225,757
41 Transferred to "Operating expense, Public Buildings Service," General Services Administration (77 Stat. 436).....	-101		
43 Appropriation (adjusted).....	183,775	220,560	225,757
44 Proposed supplemental due to civilian pay increases.....		6,013	
50 Reappropriation.....	1,000	1,000	
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (Annual Appropriation Act).....			24,600
63 Appropriation (adjusted).....			24,600
Relation of obligations to expenditures:			
10 Total obligations.....	190,917	239,061	263,448
70 Receipts and other offsets (items 11-17).....	-8,389	-12,163	
71 Obligations affecting expenditures.....	182,528	226,898	263,448
72 Obligated balance, start of year.....	26,665	23,627	39,358
74 Obligated balance, end of year.....	-23,627	-39,358	-66,899
77 Adjustments in expired accounts.....	-271		
90 Expenditures excluding pay increase supplemental.....	185,295	205,575	235,486
91 Expenditures from civilian pay increase supplemental.....		5,592	421

¹ Includes capital outlay as follows: 1964, \$9,412 thousand; 1965, \$20,500 thousand; 1966, \$27,900 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	\$581		\$632	\$632	\$632
Unpaid undelivered orders.....	13,624	78	17,177	14,392	32,094
Advances.....	756	--	1,446	1,446	1,446
Total.....	14,960	78	19,255	16,470	34,172

The service conducts basic and applied research relating to the production, utilization and marketing of agricultural products, research on nutrition and consumer use, and carries out those control and regulatory programs of the Department which involve enforcement of plant and animal quarantines, meat inspection, the control of diseases and pests of animals and plants, and related work.

1. *Research*—(a) *Farm research*.—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to develop safe chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve fertilizers, soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plants, animals, and human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

Continuous review is maintained to emphasize work which will meet the problems of agricultural surpluses. The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural products of desired quality at minimum costs. Increased attention has been given to the production of agricultural products having industrial uses. The proportion of farm research funds going into basic research has steadily increased, and is currently estimated at 43% of the total funds for research. This basic research undergirds the other research efforts.

The 1966 estimates include increases for staffing new and expanded laboratories and watershed research centers and for providing additional subprofessional workers and labor at other locations for more effective utilization of scientists and more effective research; establishment of a meat animal research center at Clay Center, Nebr.; and research on problems related to mold contamination of oilseeds, cereals, etc., health-related problems of tobacco, trichinosis of swine, and metabolism of fission products and related elements by farm animals. There is an offsetting decrease due to proposal to close or reduce farm research at a number of field locations and reduce lines of work at Beltsville, Md.

(b) *Utilization research and development*.—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

As stated above, the 1966 estimates include amounts for additional research on mold problems and on tobacco, offset by elimination of research on rice, tung, sugar crops, including molasses, honey, and maple, and reduction of research on castor, fruits, vegetables, and new crops.

(c) *Nutrition and consumer use research*.—Studies are made of nutrition, consumer use and food economics, and clothing and housing. The 1966 estimates provide for expansion of the research by providing additional subprofessional help for more effective utilization of scientists, offset by elimination of clothing and housing research.

(d) *Marketing research.*—Practical answers to problems encountered in moving products from farm to consumer are sought through research. For farm products as they pass through marketing channels, efforts are made to develop safe methods to protect against insect attack, find objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in physical handling. The 1966 estimates provide for special research on mold problems and tobacco, and for additional funds for more effective utilization of scientists, offset by elimination of research on wholesaling and retailing.

(e) *Interdepartmental pesticides coordination.*—The 1965 appropriation provided \$250,000 for use of the Secretary of Agriculture in collaborating with the Department of Health, Education, and Welfare, Department of the Interior, and other agencies of the Federal Government on problems related to use of pesticides. The project provides for interdepartmental coordination in development of measures to protect the public health, producers, and resources.

(f) *Construction of facilities.*—In 1965, \$822,000 was appropriated for plans for new facilities at five locations for which construction funds are proposed in 1966. The estimates also provide for plans for new facilities for meat animal research at Clay Center, Nebr., continuation of construction and improvements at Beltsville, Md.; new laboratories at Stoneville, Miss., Durant, Okla., and in Delaware, offset by nonrecurring amounts for construction at four laboratories.

(g) *Contingencies.*—Beginning in 1962, \$1 million is available to meet urgent research needs that develop unexpectedly during the year, when such needs cannot be met by redirection of resources from other projects.

2. *Plant and animal disease and pest control.*—(a) *Plant disease and pest control.*—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, nematodes, and other pests that cause great damage to agricultural crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. The 1966 estimates include funds for expansion of control of cereal leaf beetle and plant quarantine protection at ports-of-entry because of increased travel and shipping, offset by elimination of the fire ant control program.

The volume of workload is indicated in the following table (in thousands):

	1962 actual	1963 actual	1964 actual
Inspections at ports-of-entry:			
Airplanes.....	137	146	160
Vessels.....	60	60	64
Vehicles from Mexico.....	24,753	25,962	27,764
Baggage, pieces of.....	23,514	27,934	32,132
Interceptions of unauthorized plant material.....	385	395	401

(b) *Animal disease and pest control.*—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine. The estimates for 1966 propose increases for hog cholera, scrapie, and southwest screw-

worm eradication; activities relating to veterinary biologics under the Virus Serum Toxin Act; and more adequate animal inspection and quarantine at ports to reduce hazard of introduction of foreign diseases. A 1965 supplemental is proposed for separate transmittal for the screwworm eradication program.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

	1962 actual	1963 actual	1964 actual
Animal import inspection:			
All animals.....	1,306	1,357	677
Import animal byproduct:			
Wool, bone, glands, etc. (pounds)....	759,819	850,719	914,568
Hides and skins (pounds).....	317,109	240,537	168,457
Sheep inspected for scabies.....	12,772	15,531	15,493
Scabies-infected sheep found.....	62	20	18
Cattle inspected for scabies.....	8,159	13,465	17,260
Scabies-infected cattle found.....	2	-----	3
Inspections and dippings for cattle fever ticks.....	2,398	2,411	3,610
Cattle tested for tuberculosis.....	9,219	8,395	8,253
Tuberculosis reactors found.....	11	8	8
Lots tested for brucellosis:			
Blood tests.....	1,552	1,916	1,938
Ring tests.....	1,725	1,633	1,744
Brucellosis reactors found.....	127	132	135
Animals inspected at public stockyards....	59,033	56,874	55,148
Diseased animals received or found.....	477	520	537
Supervision of production of veterinary biologics:			
Hog-cholera virus and anti-hog-cholera serum (doses).....	38,388	39,428	27,606
Hog-cholera vaccine (doses).....	53,974	49,929	50,473
Other vaccines (doses).....	4,288,335	4,702,684	4,913,784
Total bacterins (doses).....	169,568	203,356	203,631
Diagnostic agents (doses).....	65,239	56,550	53,933
Other serums (doses).....	7,265	8,640	8,153

(c) *Pesticides regulation.*—This activity is concerned with administration of the Federal Insecticide, Fungicide, and Rodenticide Act, and related provisions of the Federal Food, Drug, and Cosmetic Act.

(d) *Construction of facilities.*—In 1965, \$100 thousand was appropriated for plans for construction of a new laboratory at Beltsville, Md., for expanded registration and enforcement activities under the Federal Insecticide, Fungicide, and Rodenticide Act, as amended. The 1966 estimates provide funds for its construction.

3. *Meat inspection.*—Federal meat inspection is required for all meat in interstate commerce and is conducted to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure informative labeling, and meats imported or exported are inspected. The estimates for 1966 include a proposed increase to meet increasing needs for Federal meat inspection.

Legislation will be proposed to place meat inspection on a self-supporting basis. A supplemental is therefore anticipated which would propose establishing a revolving fund of \$8,400 thousand and result in a reduction of \$27,305 thousand for this activity.

The volume of inspections and examinations is indicated by examples given in the following table:

	1962 actual	1963 actual	1964 actual
Number of establishments covered....	1,511	1,590	1,679
Cities in which plants are located.....	623	672	702
Inspection of live animals.....	107,108,967	109,391,017	113,818,128
Post mortem inspections.....	107,104,052	109,385,402	113,811,900
Animals and carcasses condemned.....	283,969	265,829	279,941
Inspection of processed meat and meat-food products (million pounds).....	18,806	19,050	19,646

AGRICULTURAL RESEARCH SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 05-04-1400-0-1-355	1964 actual	1965 estimate	1966 estimate
AGRICULTURAL RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	118,739	137,184	142,289
11.3 Positions other than permanent.....	5,099	6,490	5,834
11.5 Other personnel compensation.....	1,215	1,240	1,238
Total personnel compensation.....	125,054	144,914	149,361
12.0 Personnel benefits.....	9,450	10,998	11,353
21.0 Travel and transportation of persons.....	5,221	5,991	6,210
22.0 Transportation of things.....	915	1,112	1,136
23.0 Rent, communications, and utilities.....	3,778	4,163	4,194
24.0 Printing and reproduction.....	964	1,128	1,169
25.1 Other services.....	14,848	25,633	23,156
25.2 Services of other agencies.....	6,760	8,146	7,470
26.0 Supplies and materials.....	10,666	14,557	15,683
31.0 Equipment.....	7,817	12,387	12,908
32.0 Lands and structures.....	2,629	2,241	1,643
41.0 Grants, subsidies, and contributions:			
Grants for research.....	296	1,109	1,099
Payment to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease.....	26	25	25
42.0 Insurance claims and indemnities:			
Indemnities:			
Tuberculosis.....	217	300	300
Brucellosis.....	1,435	1,400	1,400
Scrapie of sheep.....	413	250	165
Hog cholera.....	2	70	165
Claims—Federal Tort Claims Act.....	25		
Subtotal.....	190,531	234,424	237,437
95.0 Quarters and subsistence charges.....	-96	-97	-97
Total obligations, Agricultural Research Service.....	190,434	234,327	237,340
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....		60	80
11.3 Positions other than permanent.....		5	5
Total personnel compensation.....		65	85
12.0 Personnel benefits.....		5	7
21.0 Travel and transportation of persons.....		45	50
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....		4	4
24.0 Printing and reproduction.....		16	26
25.1 Other services.....	156	2,004	738
25.2 Services of other agencies.....		20	20
26.0 Supplies and materials.....		2	2
31.0 Equipment.....		5	1
32.0 Lands and structures.....	327	2,567	25,174
Total obligations, allocation accounts.....	483	4,734	26,108
99.0 Total obligations.....	190,917	239,061	263,448

Object Classification (in thousands of dollars)—Continued

Identification code 05-04-1400-0-1-355	1964 actual	1965 estimate	1966 estimate
Total obligations are distributed as follows:			
Agricultural Research Service.....	190,434	234,327	237,340
Office of the Secretary.....		250	250
General Services Administration.....	483	4,484	25,858

Personnel Summary

AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	17,698	19,155	19,654
Full-time equivalent of other positions.....	1,223	1,484	1,353
Average number of employees.....	17,413	19,022	19,761
Average GS grade.....	8.1	8.3	8.2
Average GS salary.....	\$7,737	\$8,135	\$8,130
Average salary of ungraded positions.....	\$4,867	\$4,878	\$4,868
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	0	4	4
Full-time equivalent of other positions.....	0	0	2
Average number of employees.....	0	4	6
Average GS grade.....	0	7.9	7.9
Average GS salary.....	0	\$8,541	\$8,561

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 05-04-1400-1-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Plant and animal disease and pest control: Animal disease and pest control (costs— obligations).....		550	
Financing:			
14 Receipts and reimbursements from: Non- Federal sources.....			-31,945
24 Unobligated balance available, end of year.....			4,640
40 New obligational authority (proposed supplemental appropriation).....		550	-27,305
New obligational authority:			
Proposed appropriation for revolving fund.....			8,400
Proposed reduction in current appropria- tion resulting from establishment of revolving fund.....			-35,705
Relation of obligations to expenditures:			
10 Total obligations.....		550	
70 Receipts and other offsets (items 11-17).....			-31,945
71 Obligations affecting expenditures.....		550	-31,945
72 Obligated balance, start of year.....			82
74 Obligated balance, end of year.....		-82	
90 Expenditures.....		468	-31,863

Under existing legislation, 1965.—A supplemental appropriation of \$550 thousand is anticipated in order to provide the Federal share needed to finance the cooperative screwworm eradication program in Texas, New Mexico, and States to the north and east. Funds are needed primarily to maintain an effective barrier zone of sterile screwworm flies in northern Mexico and along the international boundary through June 30, 1965. The artificial barrier zone of sterile screwworm flies requires the continuous production, irradiation and release of vast quantities of screwworm flies over a large area. Any cessation of program operations would immediately permit the migration of screwworms into screwworm-free areas of the United States where self-perpetuating native fly populations would be reestablished.

Under proposed legislation, 1966.—A reduction of \$35,705 thousand is anticipated for 1966 under legislation being proposed to place meat inspection on a self-supporting basis. In addition, the legislation would require an appropriation of \$8.4 million for establishing a revolving fund for reimbursement by meatpacking plants for inspection services rendered.

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments, in foreign currencies [which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704),] *owed to or owned by the United States* for market development research authorized by section 104(a) and for agricultural and forestry research and other functions related thereto authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a)(k)), to remain available until expended, [\$2,000,000] \$4,000,000: *Provided*, That this appropriation shall be available in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this [paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses] *paragraph: Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-04-1404-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Market development research (sec. 104(a)).....	2,297	3,200	4,500
2. Agricultural and forestry research (sec. 104(k)).....	2,554	4,455	5,470
3. Translation of scientific publications (sec. 104(k)).....		15	30
Total program costs, funded ¹	4,851	7,670	10,000
Change in selected resources ²	2,831	8,900	-6,000
10 Total obligations.....	7,681	16,570	4,000
Financing:			
21 Unobligated balance available, start of year.....	-21,001	-14,570	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-04-1404-0-1-355	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24 Unobligated balance available, end of year.....	14,570		
40 New obligational authority (appropriation).....	1,250	2,000	4,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,681	16,570	4,000
72 Obligated balance, start of year.....	13,952	16,825	26,565
74 Obligated balance, end of year.....	-16,825	-26,565	-22,255
90 Expenditures.....	4,808	6,830	8,310

¹ Includes capital outlay as follows: 1964, \$2 thousand; 1965, \$10 thousand; 1966, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$13,810 thousand; 1964, \$16,641 thousand; 1965, \$25,541 thousand; 1966, \$19,541 thousand.

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, are used by the Department for market development research under section 104(a) and for agricultural and forestry research under section 104(k) of the act. Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems, and for translations of foreign language scientific publications. The appropriation proposed for 1966 will be used to purchase only those currencies determined to be excess to the normal requirements of the United States. Total estimated cost in U.S. dollars (charged to regular appropriations) for the initiation and supervision of projects in 1966 is \$325 thousand.

Object Classification (in thousands of dollars)

Identification code 05-04-1404-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	62	67	71
11.3 Positions other than permanent.....	1	3	3
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	69	76	80
12.0 Personnel benefits.....	16	16	16
21.0 Travel and transportation of persons.....	71	98	110
22.0 Transportation of things.....	3	15	5
23.0 Rent, communications, and utilities.....	11	18	18
25.1 Other services.....	20	10	10
25.2 Services of other agencies.....	44	60	67
26.0 Supplies and materials.....	2	13	9
31.0 Equipment.....	2	10	10
41.0 Grants, subsidies, and contributions.....	7,443	16,254	3,675
99.0 Total obligations.....	7,681	16,570	4,000

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued****Personnel Summary**

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	18	19	19
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	19	20	20
Average GS grade.....	8.1	8.3	8.2
Average GS salary.....	\$7,737	\$8,135	\$8,130
Average salary of ungraded positions.....	\$4,867	\$4,878	\$4,868

CONSTRUCTION OF FACILITIES**Program and Financing (in thousands of dollars)**

Identification code 05-04-1405-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Construction of facilities (program costs, funded).....	1,131	784	367
Change in selected resources ¹	-316	-57	-367
10 Total obligations.....	815	727	
Financing:			
21 Unobligated balance available, start of year.....	-1,565	-749	
24 Unobligated balance available, end of year.....	749		
25 Unobligated balance lapsing.....		22	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	815	727	
72 Obligated balance, start of year.....	1,388	537	367
74 Obligated balance, end of year.....	-537	-367	
90 Expenditures.....	1,667	897	367

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$740 thousand; 1964, \$424 thousand; 1965, \$367 thousand; 1966, \$0.

Funds were appropriated in 1961 and 1962 for construction of facilities for research at a number of locations. With the awarding of the contract in 1965 for the laboratory for research on biological control of insects at Columbia, Mo., all the facilities authorized by this appropriation will be provided.

Object Classification (in thousands of dollars)

Identification code 05-04-1405-0-1-355	1964 actual	1965 estimate	1966 estimate
AGRICULTURAL RESEARCH SERVICE			
25.1 Other services.....	1		
25.2 Services of other agencies.....	52	4	
31.0 Equipment.....	62		
32.0 Lands and structures.....	69	124	
Total obligations, Agricultural Research Service.....	184	128	

Object Classification (in thousands of dollars)—Continued

Identification code 05-04-1405-0-1-355	1964 actual	1965 estimate	1966 estimate
GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....		2	
24.0 Printing and reproduction.....		1	
25.1 Other services.....	15	33	
32.0 Lands and structures.....	616	563	
Total obligations, General Services Administration.....	631	599	
99.0 Total obligations.....	815	727	

ANIMAL DISEASE LABORATORY FACILITIES**Program and Financing (in thousands of dollars)**

Identification code 05-04-1426-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Facility for animal disease research and control (program costs, funded).....	72	48	
Change in selected resources ¹	-40	-36	
10 Total obligations.....	32	12	
Financing:			
21 Unobligated balance available, start of year.....	-44	-12	
24 Unobligated balance available, end of year.....	12		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	32	12	
72 Obligated balance, start of year.....	106	80	
74 Obligated balance, end of year.....	-80		
90 Expenditures.....	56	93	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$76 thousand; 1964, \$36 thousand; 1965, \$0 thousand.

In previous years, \$16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The principal laboratory buildings were completed in fiscal year 1961. Minor construction through fiscal year 1965 will complete the installation under this appropriation.

Object Classification (in thousands of dollars)

Identification code 05-04-1426-0-1-355	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	3		
32.0 Lands and structures.....	28	12	
99.0 Total obligations.....	32	12	

CONSOLIDATED SCHEDULE—EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 05-04-9998-0-1-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	17	14	
74 Obligated balance, end of year.....	-14		
77 Adjustment in expired accounts.....	-3		
90 Expenditures.....	1	14	
Distribution of expenditures by account title is as follows:			
State Experiment Stations.....	1		
Diseases of Animals and Poultry.....		13	
Research on Strategic and Critical Agricultural Materials.....		1	

ESTABLISHMENT OF AN ENTOMOLOGY RESEARCH LABORATORY

(Permanent, indefinite, special fund):

Program and Financing (in thousands of dollars)

Identification code 05-04-5223-0-2-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	10	3	
74 Obligated balance, end of year.....	-3		
90 Expenditures.....	7	3	

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
 Funds appropriated to the President: "Economic assistance."
 "Translation of publications and scientific cooperation."
 United States educational exchange program, "United States dollars advanced from foreign governments."

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Program and Financing (in thousands of dollars)

Identification code 05-04-4606-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Maintenance and operation of central facilities and services:			
Cost of materials sold or applied.....	1,194	1,438	1,489
Other expense.....	3,097	3,379	3,470
Total operating costs, funded.....	4,291	4,817	4,959
Capital outlay: Purchase of equipment.....	57	53	53
Total program costs, funded.....	4,348	4,870	5,012
Change in selected resources ¹	-7		
10 Total obligations.....	4,341	4,870	5,012
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Sale of goods and service.....	-4,328	-4,855	-4,997
Other revenue.....	-15	-15	-15
Change in unfilled customers orders.....	-32		
14 Non-Federal sources: Proceeds from sale of equipment.....	-1		
21.98 Unobligated balance available, start of year.....	-788	-823	-823

Program and Financing (in thousands of dollars)—Continued

Identification code 05-04-4606-0-4-355	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	823	823	823
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	4,341	4,870	5,012
70 Receipts and other offsets (items 11-17).....	-4,376	-4,870	-5,012
71 Obligations affecting expenditures.....	-35		
72.98 Receivables in excess of obligations, start of year.....	-419	-440	-440
74.98 Receivables in excess of obligations, end of year.....	440	440	440
90 Expenditures.....	-14		

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of \$300 thousand appropriated in 1951 and donated assets of \$291 thousand as of June 30, 1964. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	4,343	4,870	5,012
Expense.....	4,340	4,870	5,012
Net operating income.....	2		
Nonoperating income:			
Proceeds from sale of equipment.....	1		
Net book value of assets sold.....	-1		
Net nonoperating income.....			
Net income for the year.....	2		
Retained earnings, start of year.....	42	44	44
Retained earnings, end of year.....	44	44	44

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	369	383	383	383
Accounts receivable, net.....	525	415	415	415
Materials and supplies ¹	107	88	88	88
Equipment, net.....	247	261	261	261
Total assets.....	1,248	1,146	1,147	1,147
Liabilities:				
Current.....	622	512	512	512
Government equity:				
Non-interest-bearing capital:				
Start of year.....	579	584	591	591
Donated capital during year.....	5	7		
End of year.....	584	591	591	591
Retained earnings.....	42	44	44	44
Total Government equity.....	625	635	635	635

¹ The changes in these items are reflected on the program and financing schedule.

AGRICULTURAL RESEARCH SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER—Continued

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	185	196	196	196
Unobligated balance.....	788	823	823	823
Unfilled customers orders.....	-701	-733	-733	-733
Invested capital and earnings.....	354	349	349	349
Total Government equity.....	625	635	635	635

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 05-04-4606-0-4-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,920	1,942	1,959
11.3 Positions other than permanent.....	379	609	680
11.5 Other personnel compensation.....	53	79	79
Total personnel compensation.....	2,351	2,630	2,718
12.0 Personnel benefits.....	174	192	195
22.0 Transportation of things.....	8	8	8
23.0 Rent, communications, and utilities.....	461	465	465
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	80	80	80
25.2 Services of other agencies.....	3	3	3
26.0 Supplies and materials.....	1,207	1,438	1,489
31.0 Equipment.....	54	53	53
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	4,341	4,870	5,012

Personnel Summary

Total number of permanent positions.....	355	333	333
Full-time equivalent of other positions.....	84	127	137
Average number of all employees.....	408	444	454
Average GS grade.....	8.1	8.3	8.2
Average GS salary.....	\$7,737	\$8,135	\$8,130
Average salary of ungraded positions.....	\$4,867	\$4,878	\$4,868

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-04-3914-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research.....	2,448	6,832	1,918
2. Plant and animal disease and pest control.....	1,058	979	979
3. Meat inspection.....	10,189	9,920	9,920
4. Technical assistance: Department of Commerce.....	120	70	
5. Construction of facilities.....		1,094	4,500
6. Miscellaneous services to other accounts.....	117	791	791
Total program costs, funded¹.....	13,932	19,686	18,108
Change in selected resources ²	4,636	-33	-397
10 Total obligations.....	18,568	19,653	17,711

Program and Financing (in thousands of dollars)—Continued

Identification code 05-04-3914-0-4-355	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-8,064	-8,888	-6,936
13 Trust fund accounts.....	-2,076	-2,205	-2,205
14 Non-Federal sources ³	-8,428	-8,560	-8,570
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	18,568	19,653	17,711
70 Receipts and other offsets (items 11-17).....	-18,568	-19,653	-17,711
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Includes capital outlay as follows: 1964, \$2 thousand; 1965, \$6,675 thousand; 1966, \$4,218 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$561 thousand (1964 adjustment, -\$366 thousand); 1964, \$4,831 thousand; 1965, \$4,798 thousand; 1966, \$4,401 thousand.

³ Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481 (c)); from payments by non-Federal agencies for overtime work and travel performed at meatpacking establishments and veterinary biological establishments and for inspection and quarantine services (5 U.S.C. 576; 7 U.S.C. 394, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590a); and from refunds of terminal leave payments (5 U.S.C. 61 (b)).

Object Classification (in thousands of dollars)

Identification code 05-04-3914-0-4-355	1964 actual	1965 estimate	1966 estimate
AGRICULTURAL RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	4,187	4,080	3,982
11.3 Positions other than permanent.....	112	100	107
11.5 Other personnel compensation.....	7,102	7,611	7,612
Total personnel compensation.....	11,400	11,791	11,701
12.0 Personnel benefits.....	307	302	296
21.0 Travel and transportation of persons.....	362	390	368
22.0 Transportation of things.....	50	63	61
23.0 Rent, communications, and utilities.....	128	170	163
24.0 Printing and reproduction.....	38	50	48
25.1 Other services.....	3,029	220	91
25.2 Services of other agencies.....	285	183	181
26.0 Supplies and materials.....	478	463	457
31.0 Equipment.....	1,137	280	242
32.0 Lands and structures.....	33	874	
41.0 Grants, subsidies, and contributions.....	1,240		
Total obligations, Agricultural Research Service.....	18,488	14,786	13,608
GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....		6	3
24.0 Printing and reproduction.....		23	10
25.1 Other services.....	80	485	114
32.0 Lands and structures.....		4,353	3,976
Total obligations, General Services Administration.....	80	4,867	4,103
99.0 Total obligations.....	18,568	19,653	17,711

Personnel Summary

Total number of permanent positions.....	587	535	517
Full-time equivalent of other positions.....	22	19	21
Average number of all employees.....	591	536	523
Average GS grade.....	8.1	8.3	8.2
Average GS salary.....	\$7,737	\$8,135	\$8,130
Average salary of ungraded positions.....	\$4,867	\$4,878	\$4,868

COOPERATIVE STATE RESEARCH SERVICE

General and special funds:

PAYMENTS AND EXPENSES

For payments to agricultural experiment stations, for grants for cooperative forestry research, for basic scientific research, and for facilities, and for other expenses, including **[\$45,113,000]** \$47,113,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), including administration by the United States Department of Agriculture; **[\$1,000,000]** \$2,000,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7); \$600,000 in addition to funds otherwise available, and not to exceed \$400,000 from funds available under section 32 of the Act of August 24, 1935, pursuant to Public Law 88-250 to be transferred and merged with this appropriation, for grants for support of basic scientific research under the Act approved September 6, 1958 (42 U.S.C. 1891-1893); **[\$3,242,000]** \$2,000,000 for grants for facilities under the Act approved July 22, 1963 (77 Stat. 90); \$310,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; and **[\$267,000]** \$344,000 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed **[\$30,000]** \$50,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); in all, **[\$49,932,000]** \$52,367,000. (5 U.S.C. 511-512, 563-564; 39 U.S.C. 321q; 77 Stat. 826; 78 Stat. 868; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-08-1500-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to agricultural experiment stations:			
(a) Agricultural research under the Hatch Act.....	38,406	43,983	45,923
(b) Marketing research under the Agricultural Marketing Act.....	500		
2. Grants for cooperative forestry research.....	1,000	1,000	2,000
3. Grants for basic scientific research.....	1,500	400	1,000
4. Grants for facilities.....		3,242	2,000
5. Federal administration.....	1,202	1,462	1,534
6. Penalty mail.....	310	310	310
Total program costs, funded ¹	42,918	50,397	52,767
Change in selected resources ²	-26		
10 Total obligations.....	42,892	50,397	52,767
Financing:			
16 Comparative transfers from other accounts.....	-1,299	-400	
25 Unobligated balance lapsing.....	38		
New obligational authority.....	41,631	49,997	52,767
New obligational authority:			
Current authorization:			
40 Appropriation.....	41,633	49,932	52,367
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-2	-2	
43 Appropriation (adjusted).....	41,631	49,930	52,367
46 Proposed transfer from "Cooperative extension work, payments and expenses" due to civilian pay increases.....		67	
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (annual appropriation act).....			400
63 Appropriation (adjusted).....			400

Program and Financing (in thousands of dollars)—Continued

Identification code 05-08-1500-0-1-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	42,892	50,397	52,767
70 Receipts and other offsets (items 11-17).....	-1,299	-400	
71 Obligations affecting expenditures.....	41,593	49,997	52,767
72 Obligated balance, start of year.....	247	203	207
74 Obligated balance, end of year.....	-203	-207	-520
77 Adjustments in expired accounts.....	-24		
90 Expenditures.....	41,614	49,993	52,454

¹ Includes capital outlay as follows: 1964, \$25 thousand; 1965, \$18 thousand; 1966, \$29 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$68 thousand (1964 adjustments, -\$23 thousand); 1964, \$19 thousand; 1965, \$19 thousand; 1966, \$19 thousand.

The Service administers funds for payments and grants to State agricultural experiment stations and other eligible institutions for the support of research in agriculture, the rural home, rural life, and forestry. This administration involves supervision of the funds, close advisory relations with the State experiment stations, and participation in the planning and coordination of research programs between the States and the U.S. Department of Agriculture.

1. *Payments to agricultural experiment stations—(a) Agricultural research under the Hatch Act.*—Grants under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The States are contributing \$3.70 for each dollar paid by the Federal Government. A \$2 million increase is proposed to strengthen the cooperative program at the agricultural experiment stations.

(b) *Marketing research under the Agricultural Marketing Act.*—Payments to the States are authorized under sec. 204(b) of the Agricultural Marketing Act of 1946. The act requires that the Federal funds disbursed to States be matched project for project from non-Federal sources for marketing research. No funds are proposed for this purpose in 1966.

2. *Grants for cooperative forestry research.*—These grants are allocated to land-grant colleges or agricultural experiment stations in the 50 States and Puerto Rico and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. An increase of \$1 million is proposed to accelerate the forestry research program. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research.

3. *Grants for basic scientific research.*—An increase of \$600 thousand is also proposed for the program of grants for support of basic scientific research to nonprofit institutions of higher education, or nonprofit organizations whose primary purpose is the conduct of such research.

4. *Grants for facilities.*—These grants to provide additional facilities for research are allocated to State agricultural experiment stations in the 50 States and Puerto Rico. Assistance is available to the States for construction, acquisition, and remodeling of buildings, laboratories, and other capital facilities which are necessary to more effectively conduct research in agriculture and sciences related thereto. The Federal funds are provided on a matching basis.

**COOPERATIVE STATE RESEARCH SERVICE—
Continued**

General and special funds—Continued

PAYMENTS AND EXPENSES—continued

5. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies. An increase of \$12 thousand is proposed to partially defray the additional personnel costs in administering the recently acquired programs, (1) cooperative forestry research, (2) research facilities, and (3) grants for basic scientific research.

6. *Penalty mail.*—Funds to cover the cost of penalty mailings for State experiment station directors are provided under this appropriation.

The planned distribution of these payments to State agricultural experiment stations and other eligible institutions under the above-mentioned programs is as follows (in thousands of dollars):

Hatch Act (statutory formula).....	36,009
Hatch Act (regional research fund).....	9,914
Grants for cooperative forestry research.....	2,000
Grants for basic scientific research.....	1,000
Grants for facilities (statutory formula).....	2,000
Total.....	50,923

Object Classification (in thousands of dollars)

Identification code 05-08-1500-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	881	1,030	1,057
11.3 Positions other than permanent.....	38	5	5
11.5 Other personnel compensation.....	1	10	10
Total personnel compensation.....	920	1,045	1,072
12.0 Personnel benefits.....	65	79	81
21.0 Travel and transportation of persons.....	127	153	159
22.0 Transportation of things.....	1	10	15
23.0 Rent, communications, and utilities.....	325	325	335
24.0 Printing and reproduction.....	8	30	40
25.1 Other services.....	23	50	50
25.2 Services of other agencies.....	13	56	46
26.0 Supplies and materials.....	7	16	20
31.0 Equipment.....	15	18	26
41.0 Grants, subsidies, and contributions.....	41,388	48,615	50,923
99.0 Total obligations.....	42,892	50,397	52,767

Personnel Summary

Total number of permanent positions.....	105	117	123
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	91	101	105
Average GS grade.....	9.4	9.4	9.3
Average GS salary.....	\$9,865	\$10,391	\$10,380

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations. Funds appropriated to the President. "Economic assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-08-3975-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous services to other accounts (costs—obligations) (object class 11.1)	6	6	6
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-6	-6	-6
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	6	6	6
70 Receipts and other offsets (items 11-17)....	-6	-6	-6
71 Obligations affecting expenditures.....			
90 Expenditures.....			

EXTENSION SERVICE

General and special funds:

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, and the Act of October 5, 1962 (7 U.S.C. 341-349), **[\$70,530,000]** \$71,230,000; and payments and contracts for such work under section 204(b)-205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623-1624), \$1,570,000; in all, **[\$72,100,000]** \$72,800,000: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Retirement and Employees' Compensation costs for extension agents: For cost of employer's share of Federal retirement and for reimbursement for benefits paid from the Employees' Compensation Fund for cooperative extension employees, **[\$7,510,000]** \$7,857,000.

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, \$3,113,000.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, and the Act of October 5, 1962 (7 U.S.C. 341-349), and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, **[\$2,451,000]** \$2,565,000. (5 U.S.C. 785; 39 U.S.C. 321i, 321n, 321p-q; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-12-0502-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to States and Puerto Rico:			
(a) Payments for cooperative agricul- tural extension work under Smith-Lever Act.....	65,009	69,933	70,814
(b) Payments and contracts under the Agricultural Marketing Act....	1,539	1,628	1,654

Program and Financing (in thousands of dollars)—Continued

Identification code 05-12-0502-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Retirement and employees' compensation costs for extension agents.....	7,020	7,510	7,857
3. Penalty mail.....	3,113	3,113	3,113
4. Federal Extension Service.....	2,748	2,987	2,981
Total program costs, funded ¹	79,430	85,171	86,419
Change in selected resources ²	8	-64	-84
10 Total obligations.....	79,438	85,107	86,335
Financing:			
11 Receipts and reimbursements from Administrative budget accounts: Emergency preparedness functions.....	-40		
16 Comparative transfers to other accounts.....	97		
25 Unobligated balance lapsing.....	686		
New obligational authority.....	80,180	85,107	86,335
New obligational authority:			
40 Appropriation.....	80,180	85,174	86,335
45 Proposed transfer to "Payments and expenses," Cooperative State Research Service, due to civilian pay increases.....		-67	
Relation of obligations to expenditures:			
10 Total obligations.....	79,438	85,107	86,335
70 Receipts and other offsets (items 11-17).....	57		
71 Obligations affecting expenditures.....	79,495	85,107	86,335
72 Obligated balance, start of year.....	1,725	1,797	1,564
74 Obligated balance, end of year.....	-1,797	-1,564	-1,508
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	79,417	85,340	86,391

¹ Includes capital outlay as follows: 1964, \$22 thousand; 1965, \$18 thousand; 1966, \$15 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders.....	239	-6	241	167	92
Advances.....	36	---	36	46	37
Total selected resources.....	275	-6	277	213	129

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds appropriated under the Smith-Lever Act for payments to States and Puerto Rico are distributed primarily on the basis of farm and rural population and to a limited degree on the basis of special problems and needs. Funds appropriated under the Agricultural Marketing Act for educational work in marketing are distributed to the States and Puerto Rico on a matching basis under approved projects and on the basis of contracts. Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others

by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4-H clubs. Funds also provide for Federal program support. Extension agents are paid from Federal, State, and county sources.

The increase will be allocated to the States to employ area agents who will work with organized groups on resource development problems of communities.

2. *Retirement and employees' compensation costs for extension agents.*—The increase proposed is required to meet these costs for cooperative extension agents. The mandatory retirement contribution is authorized under Public Law 854, approved July 31, 1956. The employer's contribution to the Federal retirement fund, to match contributions of these agents, is provided by this Federal appropriation. An increase of \$29,825 provides an amount equal to the benefits received by the cooperative agents to be paid to the Employees' Compensation Fund, as required by Public Law 86-767 (approved Sept. 13, 1960.)

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, inservice training for extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies.

Object Classification (in thousands of dollars)

Identification code 05-12-0502-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,887	2,128	2,193
11.3 Positions other than permanent.....	28	10	10
11.5 Other personnel compensation.....	16	9	9
Total personnel compensation.....	1,931	2,147	2,212
12.0 Personnel benefits.....	7,161	7,669	8,021
21.0 Travel and transportation of persons.....	216	242	260
22.0 Transportation of things.....	38	43	50
23.0 Rent, communications, and utilities.....	3,170	3,178	3,181
24.0 Printing and reproduction.....	95	97	104
25.1 Other services.....	290	238	128
25.2 Services of other agencies.....	63	25	25
26.0 Supplies and materials.....	25	22	27
31.0 Equipment.....	19	18	18
41.0 Grants, subsidies, and contributions.....	66,430	71,428	72,309
99.0 Total obligations.....	79,438	85,107	86,335

Personnel Summary

Total number of permanent positions.....	239	244	241
Full-time equivalent of other positions.....	4	2	2
Average number of all employees.....	219	228	230
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,089	\$9,804	\$9,902

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation. Funds appropriated to the President, "Economic assistance."

EXTENSION SERVICE—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-12-3905-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Cooperation with Bureau of Indian Affairs on extension program with Indians.....	44	47	47
2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska.....	4	4	4
3. To carry out Extension Service responsibilities and authorities delegated under Area Redevelopment Act (Department of Commerce)....	80	83	83
4. Cooperation with Department of Defense on extension program work in Rural Defense Information and Education program.....	1,305	1,374	1,375
5. Cooperation with the Office of Rural Areas Development on work of equal opportunities group.....	7		
6. Miscellaneous services to other accounts.....	23	7	5
Total program costs ¹	1,463	1,515	1,514
Change in selected resources ²	28	3	
10 Total obligations.....	1,491	1,518	1,514
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-1,524	-1,513	-1,509
14 Non-Federal sources ³	-11	-5	-5
17 Recovery of prior year obligations.....	-15		
25.98 Unobligated balance lapsing.....	59		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,491	1,518	1,514
70 Receipts and other offsets (items 11-17).....	-1,550	-1,518	-1,514
71 Obligations affecting expenditures.....	-59		
72.98 Obligated balance, start of year.....	117	74	74
74.98 Obligated balance, end of year.....	-74	-74	-74
90 Expenditures.....	-15		

¹ Includes capital outlay as follows: 1964, \$1 thousand; 1965, \$0; 1966, \$0.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$51 thousand (1964 adjustments, -\$15 thousand); 1964, \$64 thousand; 1965, \$67 thousand; 1966, \$67 thousand.

³ Reimbursements are from cooperating State extension services for teaching materials developed and provided on a cost-sharing basis (5 U.S.C. 563, 564).

Object Classification (in thousands of dollars)

Identification code 05-12-3905-0-4-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	236	224	225
11.3 Positions other than permanent.....	1		
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	238	225	226
12.0 Personnel benefits.....	16	17	17
21.0 Travel and transportation of persons.....	40	31	29
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	8	7	7
24.0 Printing and reproduction.....	56	82	82
25.1 Other services.....	13	59	56
25.2 Services of other agencies.....	36	60	60
26.0 Supplies and materials.....	15	12	12
31.0 Equipment.....	2		

Object Classification (in thousands of dollars)—Continued

Identification code 05-12-3905-0-4-355	1964 actual	1965 estimate	1966 estimate
41.0 Grants, subsidies, and contributions.....	1,067	1,024	1,024
99.0 Total obligations.....	1,491	1,518	1,514

Personnel Summary

Total number of permanent positions.....	25	20	19
Average number of all employees.....	23	20	19
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,089	\$9,804	\$9,902

FARMER COOPERATIVE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), **[\$1,102,000] \$1,241,000.** (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-16-0400-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Research and technical assistance for farmer cooperatives (program costs, funded) ¹	1,015	1,141	1,241
Change in selected resources ²	38		
10 Total obligations.....	1,053	1,141	1,241
Financing:			
16 Comparative transfers to other accounts.....	141		
25 Unobligated balance lapsing.....	8		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	1,201	1,102	1,241
44 Proposed supplemental due to civilian pay increases.....		39	

Relation of obligations to expenditures:			
10 Total obligations.....	1,053	1,141	1,241
70 Receipts and other offsets (items 11-17).....	141		
71 Obligations affecting expenditures.....	1,194	1,141	1,241
72 Obligated balance, start of year.....	67	115	136
74 Obligated balance, end of year.....	-115	-136	-151
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	1,141	1,083	1,224
91 Expenditures from civilian pay increase supplemental.....		37	2

¹ Includes capital outlay as follows: 1964, \$2 thousand; 1965, \$2 thousand; 1966, \$4 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$38 thousand; 1965, \$38 thousand; 1966, \$38 thousand.

The Farmer Cooperative Service provides research, advisory, and educational assistance to farmers' marketing, purchasing, and service cooperatives. Attention is directed to problems of organization, membership, financing, efficiency, processing, distribution, pricing, selling,

and transportation of farm products by farmer cooperatives. Much of this work is carried on in cooperation with land-grant colleges, the Extension Service, and other Federal and State agencies.

The proposed 1966 increase will help the Farmer Cooperative Service to more adequately assist farmers in using their cooperatives as a means of improving farm income and preserving the family farm.

Object Classification (in thousands of dollars)

Identification code 05-16-0400-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	783	872	939
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	784	873	940
12.0 Personnel benefits.....	59	66	71
21.0 Travel and transportation of persons.....	47	50	54
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	28	29	31
24.0 Printing and reproduction.....	55	55	61
25.1 Other services.....	33	10	12
25.2 Services of other agencies.....	37	48	58
26.0 Supplies and materials.....	6	6	7
31.0 Equipment.....	4	3	6
99.0 Total obligations.....	1,053	1,141	1,241

Personnel Summary

Total number of permanent positions.....	101	103	114
Average number of all employees.....	88	89	97
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,971	\$9,397	\$9,406

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Economic assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-16-3904-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research and technical assistance for farmer cooperatives.....	8	13	13
2. Area Redevelopment Act, Department of Commerce.....	20	11	-----
Total program costs, funded.....	28	24	13
Change in selected resources ¹	37	-----	-----
10 Total obligations.....	65	24	13
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-65	-24	-13
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	65	24	13
70 Receipts and other offsets (items 11-17).....	-65	-24	-13
71 Obligations affecting expenditures.....	-----	-----	-----
72.98 Obligated balance, start of year.....	110	35	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 05-16-3904-0-4-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—			
Continued			
74.98 Obligated balance, end of year.....	-35	-----	-----
77 Adjustments in expired accounts.....	-2	-----	-----
90 Expenditures.....	72	35	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1 thousand; 1964, \$38 thousand; 1965, \$38 thousand; 1966, \$38 thousand.

Object Classification (in thousands of dollars)

Identification code 05-16-3904-0-4-355	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	23	19	9
12.0 Personnel benefits.....	2	1	1
21.0 Travel and transportation of persons.....	1	-----	-----
23.0 Rent, communications, and utilities.....	1	-----	-----
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	38	-----	-----
25.2 Services of other agencies.....	-----	3	2
99.0 Total obligations.....	65	24	13

Personnel Summary

Total number of permanent positions.....	2	2	1
Average number of all employees.....	2	2	1
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,971	\$9,397	\$9,406

SOIL CONSERVATION SERVICE

The Soil Conservation Service is responsible for various soil and water conservation activities of the Department of Agriculture, including six action programs for which separate appropriations are made, reimbursements from other agencies for technical services performed, trust funds, and miscellaneous accounts involving cooperative agreements with local organizations. The primary purpose of these program operations is to help farmers, ranchers, and other landowners in making needed land use adjustments; to conserve soil, water, and plant resources; to reduce the hazards of floods, sedimentation and related damages; and to assist in establishing a permanent and economically sound agriculture. These activities are conducted in cooperation with Federal and State agencies, locally managed soil conservation districts, and other sponsoring organizations.

The Service provides professional leadership in soil, water, and plant conservation and works directly with locally managed soil conservation districts and sponsors of watershed projects on local programs and cooperative work plans which are of benefit to rural and urban people in their areas.

The Service also furnishes technical services for the Agricultural Conservation program; the soil and water conservation loans made by the Farmers Home Administration; the State and county Rural Areas Development committees; and other agencies or local groups having soil and water conservation problems. These interrelated program activities are primarily for the conservation, protection, and improvement of land and water resources for the beneficial uses of all the people.

SOIL CONSERVATION SERVICE—Continued

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); operation of conservation nurseries; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, **[\$100,511,000] \$104,103,000: Provided,** That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for one building to be constructed at a cost not to exceed \$25,000 and eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building: *Provided further,* That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further,* That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f), in demonstration projects: *Provided further,* That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$5,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further,* That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. (5 U.S.C. 511-512, 565a; 7 U.S.C. 1387, 1807; 16 U.S.C. 590g-1; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1000-0-1-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Assistance to soil conservation districts, communities, and other cooperators (program costs, funded) ¹	95,952	104,233	104,103
Changes in selected resources ²	560	-----	-----
10 Total obligations	96,512	104,233	104,103
Financing:			
16 Comparative transfers to other accounts.....	115	-----	-----
25 Unobligated balance lapsing.....	1,223	-----	-----
New obligational authority	97,850	104,233	104,103
New obligational authority:			
40 Appropriation.....	98,339	100,511	104,103
41 Transferred to "Operating expenses, Public Buildings Service", General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-489	-328	-----
43 Appropriation (adjusted)	97,850	100,183	104,103
44 Proposed supplemental due to civilian pay increases.....	-----	4,050	-----
Relation of obligations to expenditures:			
10 Total obligations.....	96,512	104,233	104,103
70 Receipts and other offsets (items 11-17).....	115	-----	-----
71 Obligations affecting expenditures.....	96,627	104,233	104,103
72 Obligated balance, start of year.....	6,553	7,135	7,796
74 Obligated balance, end of year.....	-7,135	-7,796	-7,899

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1000-0-1-354	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-94	-----	-----
90 Expenditures excluding pay increase supplemental.....	95,951	99,772	103,750
91 Expenditures from civilian pay increase supplemental.....	-----	3,800	250

¹ Includes capital outlay as follows: June 30, 1964, \$2,091 thousand; 1965, \$2,200 thousand; 1966, \$2,200 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	136	181	181	181
Unpaid undelivered orders.....	1,320	1,835	1,835	1,835
Total selected resources	1,456	2,016	2,016	2,016

Assistance to soil conservation districts, communities and other cooperators, consists mainly of the following:

(a) Standard soil surveys and investigations, with interpretations and publications, which provide physical land facts needed for local program development, farm and ranch conservation planning, installation of planned practices and for use by other Federal, State and local agencies;

MAIN WORKLOAD FACTORS

	[In millions of acres]			
	1964 actual	Total as of June 30, 1964	1965 estimate	1966 estimate
Standard soil surveys:				
New mapping.....	40.6	-----	40.0	39.5
Conversion from conservation surveys.....	16.8	-----	16.5	16.0
Total	57.4	526.5	56.5	55.5
Conservation surveys.....	2.6	296.0	2.5	2.5
Total soil surveys	60.0	1,822.5	59.0	58.0

¹ Cumulative areas mapped in districts, all programs.

(b) Technical assistance to cooperating farmers and ranchers in the planning of individual conservation programs for orderly land use adjustments and installation of needed conservation treatments; (c) technical programming, installation services and consultation with those practices and measures provided for in farm and ranch conservation plans; (d) technical assistance to community groups with water facilities and control problems that can best be solved through coordinated local action; (e) the granting of special equipment acquired from Federal surplus to soil conservation districts for use in applying planned conservation practices; (f) water supply forecasts developed from snow surveys in Western States which are useful in making efficient seasonal use of water; (g) the selection and testing of plant materials to determine their suitability for erosion control and conservation purposes; (h) technical assistance to participants in the Agricultural Conservation Program in establishing specified practices; (i) technical services to participants in other programs involving land use adjustments along with resource improvements; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; (k) consultation and assistance to local rural areas development committees; and (l) program planning with consultation services in urban fringe areas.

MAIN WORKLOAD FACTORS

Total number	1964 actual	1965 estimate	1966 estimate
Soil conservation districts.....	2,971	3,000	3,025
District cooperators (cumulative).....	1,930,718	1,970,000	2,000,000
Basic conservation plans and revisions (annually):			
Number.....	132,036	130,000	135,000
Acres.....	56,591,204	56,000,000	58,000,000
Basic plans (cumulative).....	1,444,290	1,470,000	1,500,000
Landowners and operators assisted.....	1,039,365	1,040,000	1,050,000

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have a well balanced conservation program in each district and for each farm or ranch. Both vegetative and structural measures are used in accordance with the needs of the land for conservation treatment and improvement. Each plan reflects the decisions of the cooperating farmer or rancher as to how he will use and treat his land.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments with each cooperator, help to evaluate the costs and returns of conservation farming, and furnish assistance in applying the needed treatment.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-20-1000-0-1-354			
Personnel compensation:			
11.1 Permanent positions.....	75,053	80,837	80,641
11.3 Positions other than permanent.....	2,196	2,735	2,700
11.5 Other personnel compensation.....	243	303	300
Total personnel compensation.....	77,492	83,875	83,641
12.0 Personnel benefits.....	6,003	6,530	6,800
21.0 Travel and transportation of persons.....	2,089	2,391	2,400
22.0 Transportation of things.....	540	631	640
23.0 Rent, communications, and utilities.....	2,856	2,894	2,900
24.0 Printing and reproduction.....	484	495	500
25.1 Other services.....	1,003	1,085	1,000
25.2 Services of other agencies.....	839	1,004	900
25.3 Payments to "Watershed protection".....	14		
26.0 Supplies and materials.....	3,138	3,113	3,200
31.0 Equipment.....	2,000	2,076	2,100
32.0 Lands and structures.....	42	130	10
42.0 Insurance claims and indemnities.....	19	17	20
Subtotal.....	96,519	104,241	104,111
95.0 Quarters and subsistence charges.....	-7	-8	-8
99.0 Total obligations.....	96,512	104,233	104,103

Personnel Summary

Total number of permanent positions.....	10,910	10,965	11,060
Full-time equivalent of other positions.....	589	680	675
Average number of all employees.....	10,878	11,040	10,900
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627

Proposed for separate transmittal:

CONSERVATION OPERATIONS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-20-1000-1-1-354			
Financing:			
14 Receipts and reimbursements from non-Federal sources.....			-20,000
40 New obligational authority (proposed supplemental appropriation).....			-20,000
Relation of obligations to expenditures:			
70 Receipt and other offsets (items 11-17).....			-20,000
71 Obligations affecting expenditures.....			-20,000
90 Expenditures.....			-20,000

Under proposed legislation, 1966. A reduction of \$20,000 thousand is anticipated for 1966 under legislation being proposed to authorize the establishment of a public enterprise revolving fund to finance in part the cost of technical services provided to soil conservation districts and cooperating farmers, ranchers and other landowners in the design, layout, and installation of planned soil and water conservation practices. The proposed legislation would require that cooperating soil conservation districts or landowners and operators pay to the Service up to 50% of the cost of technical assistance furnished to help install planned practices on their lands. Receipts derived from this source and deposited in the fund would be available in their entirety for installation services.

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, **[\$5,524,000]** in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), to remain available until expended, \$5,721,000, with which shall be merged the unexpended balances of funds heretofore appropriated under this head: Provided, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$50,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512, Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-20-1066-0-1-354			
Program by activities:			
Small watershed project investigations and planning (program costs, funded) ¹	5,193	5,551	5,721
Change in selected resources ²		170	
10 Total obligations.....	5,193	5,721	5,721
Financing:			
16 Comparative transfers from other accounts.....	-5,193		
New obligational authority.....		5,721	5,721

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PLANNING—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1066-0-1-354	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....		5,524	5,721
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-3	
43 Appropriation (adjusted).....		5,521	5,721
44 Proposed supplemental due to civilian pay increases.....		200	
Relation of obligations to expenditures:			
10 Total obligations.....	5,193	5,721	5,721
70 Receipts and other offsets (item 11-17).....	-5,193		
71 Obligations affecting expenditures.....		5,721	5,721
72 Obligated balance, start of year.....			306
74 Obligated balance, end of year.....		-306	-300
90 Expenditures excluding pay increase supplemental.....		5,221	5,721
91 Expenditures from civilian pay increase supplemental.....		194	6

¹ Includes capital outlay as follows: 1964, \$93 thousand; 1965, \$90 thousand 1966, \$90 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0 thousand; 1965, \$170 thousand; 1966, \$170 thousand.

The Department cooperates with the States and other agencies in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

Activity	1964 actual	1965 estimate	1966 estimate
Applications for planning assistance:			
Received, current fiscal year.....	201	210	220
Received, cumulative at June 30.....	2,137	2,347	2,567
Not suitable for planning at June 30.....	260	265	270
Status of planning:			
Authorized, current fiscal year.....	112	105	105
Authorized, cumulative at June 30.....	1,002	1,107	1,212
Suspended or terminated at June 30.....	151	160	170
Completed, current fiscal year.....	75	93	100
Completed, cumulative at June 30.....	617	710	810
In process at June 30.....	234	237	232
Remaining to be planned at June 30.....	875	975	1,085
Completed plans not yet approved for operations.....	48	41	41

Small watershed project investigations and planning.—Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in co-operation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

Object Classification (in thousands of dollars)

Identification code 05-20-1066-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	3,603	3,806	3,850
11.3 Positions other than permanent.....	162	221	221
11.5 Other personnel compensation.....	10	13	13
Total personnel compensation.....	3,775	4,040	4,084
12.0 Personnel benefits.....	289	322	325
21.0 Travel and transportation of persons.....	308	344	344
22.0 Transportation of things.....	31	56	45
23.0 Rent, communications, and utilities.....	69	80	80
24.0 Printing and reproduction.....	84	105	100
25.1 Other services.....	60	127	98
25.2 Services of other agencies.....	38	61	50
26.0 Supplies and materials.....	71	87	87
31.0 Equipment.....	75	66	75
42.0 Insurance claims and indemnities.....	1		
Total obligations, Soil Conservation Service.....	4,801	5,288	5,288
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	276	288	290
11.3 Positions other than permanent.....	6	11	12
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....	282	300	303
12.0 Personnel benefits.....	23	20	21
21.0 Travel and transportation of persons.....	33	33	33
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	3	3	3
25.1 Other services.....	17	9	8
26.0 Supplies and materials.....	4	12	9
31.0 Equipment.....	2	1	1
41.0 Grants, subsidies, and contributions.....	27	54	54
Total obligations, allotment accounts.....	392	433	433
99.0 Total obligations.....	5,193	5,721	5,721
Obligations are distributed as follows:			
Soil Conservation Service.....	4,801	5,288	5,288
Economic Research Service.....	23	23	23
Forest Service.....	369	410	410

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	480	475	475
Full-time equivalent of other positions.....	39	53	53
Average number of employees.....	491	498	498
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	34	36	36
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	36	38	38
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,068	\$7,307	\$7,377

WATERSHED PROTECTION

For necessary expenses to conduct river basin surveys and investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of

cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1008), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), to remain available until expended, **[\$60,324,000]** \$67,171,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$100,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not to exceed **[\$4,000,000]** \$7,000,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1067-0-1-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Watershed works of improvement.....	50,471	50,264	53,000
2. Loans and related expense.....	5,272	5,240	7,000
3. River basin program development and coordination.....	2,678	4,139	5,640
Total program costs, funded ¹	58,421	59,643	65,640
Change in selected resources ²	3,365	1,736	1,531
10 Total obligations.....	61,786	61,379	67,171
Financing:			
16 Comparative transfers to other accounts.....	5,285		
21 Unobligated balance available, start of year.....	-7,419	-3,859	-3,500
24 Unobligated balance available, end of year.....	3,859	3,500	3,500
New obligational authority.....	63,510	61,020	67,171
New obligational authority:			
40 Appropriation.....	63,607	60,324	67,171
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-97	-39	
43 Appropriation (adjusted).....	63,510	60,285	67,171
44 Proposed supplemental due to civilian pay increases.....		735	
Relation of obligations to expenditures:			
10 Total obligations.....	61,786	61,379	67,171
70 Receipts and other offsets (items 11-17).....	5,285		
71 Obligations affecting expenditures.....	67,070	61,379	67,171

¹ Includes capital outlay as follows: 1964, \$651 thousand; 1965, \$750 thousand; 1966, \$800 thousand.
² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders.....	39,349	42,718	44,454	45,985
Advances.....	18	14	14	14
Total selected resources.....	39,367	42,732	44,468	45,999

[Dollars in thousands]

Explanation	1964 actual		1965 estimate		1966 estimate	
	Number	Amount	Number	Amount	Number	Amount
Uncompleted projects at beginning of year and estimated completion cost.....	9	2,902	6	1,398	3	534
Status of projects and amounts obligated:						
1. Projects completed during the year.....	3	74	3	149	2	286
2. Projects continuing construction and land treatment.....	6	1,430	3	715	1	122
Total.....	9	1,504	6	864	3	408
3. Uncompleted projects at end of year:						
(a) Obligations to date ²	6	12,162	3	4,305	1	1,990
(b) Estimated completion cost.....	6	1,398	3	534	1	126
4. Projects completed (cumulative) and total cost ²	48	29,658	51	38,379	53	41,102
5. Projects discontinued (cumulative) and total cost.....	8	330	8	330	8	330
6. Total projects approved and estimated total cost.....	62	43,548	62	43,548	62	43,548
7. Total obligations (cumulative).....	--	42,150	--	43,014	--	43,422

¹ Includes \$2 thousand comparative transfer to the Office of Management Services.

² Includes \$1,264,860 for project evaluation studies charged to project costs prior to the fiscal year 1960.

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1067-0-1-354	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	45,007	49,302	51,113
74 Obligated balance, end of year.....	-49,302	-51,113	-53,464
90 Expenditures excluding pay increase supplemental.....	62,776	58,853	64,800
91 Expenditures from civilian pay increase supplemental.....		715	20

The Department cooperates with the States and other agencies in installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

MAIN WORKLOAD FACTORS

Status of projects approved for operations	1964 actual	1965 estimate	1966 estimate
Approved, current fiscal year.....	96	100	100
Approved, cumulative at June 30.....	569	669	769
Completed, current fiscal year.....	11	35	35
Completed, cumulative at June 30.....	66	101	136
Work in progress at June 30.....	503	568	633

1. *Watershed works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improvement for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—Sixty-two pilot watersheds were started in 1954 in cooperation with local sponsors under authority of the Act of April 27, 1935 (16 U.S.C. 590a-f) to demonstrate and evaluate the effectiveness of works of improvement installed in small watersheds for watershed protection and flood prevention. As of June 30, 1964, work had been discontinued in 8 projects and completed as planned in 48 except for project evaluation studies which will be underway until 1970 in some of these. The following table shows the current status of the pilot watershed projects. Obligations for project evaluation studies are not reflected in the table subsequent to 1959 as these costs were determined not properly chargeable to projects. Obligations for such studies amounted to \$113 thousand in 1964 and are estimated at \$105 thousand in 1965 and \$100 thousand in 1966.

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PROTECTION—Continued

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance, or with State or local resources, and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of \$250 thousand for construction or any single structure having a capacity in excess of 2,500 acre-feet require Congressional approval), technical services and financial assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations must contract for construction work, operate and maintain the projects, and in the case of multiple-purpose structures, bear a share of construction costs. In addition, local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures except that the Federal Government may pay up to one-half the cost of land, easements, and rights-of-way allocated to public fish and wildlife and recreational developments. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Pre-construction land treatment and engineering services are furnished to all approved projects before they are

advanced to the construction stage. During the pre-construction stage, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of structural works; areas are delineated where easements are required and technical services are furnished for accelerating planning and application of land treatment measures if provided for in the watershed work plan.

The project construction stage begins with the execution of the first project agreement for construction of works of improvement. Under a project agreement the local sponsoring organization agrees to construct a segment of the project which may consist of an individual or an inter-related group of structures. The agreement obligates the Department to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work progresses. Engineering and other services are provided for the preparation of contracts and inspection of construction. Technical assistance in planning and installing land treatment measures is continued as called for in the watershed work plan.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated. The table does not reflect minor obligations for project evaluation studies (\$101 thousand cumulatively as of June 30, 1964), or for balances remaining in the undistributed equipment account (\$443 thousand cumulatively as of June 30, 1964).

[Dollars in thousands]

Explanation	1964 actual		1965 estimate		1966 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Projects approved for operations and estimated cost of completion:						
(a) Uncompleted projects at beginning of year.....	418	281,632	503	351,533	568	399,267
(b) Projects approved during year.....	96	123,279	100	100,000	100	100,000
Total.....	514	404,911	603	451,533	668	499,267
2. Status of projects and amounts obligated:						
(a) Projects not requiring funds during year.....	20	-----	20	-----	20	-----
(b) Projects receiving land treatment and engineering services only.....	153	2,528	195	3,572	298	5,200
(c) Projects moved into construction stage during year.....	46	11,330	69	15,433	70	15,900
(d) Prior year projects continuing construction and land treatment.....	295	39,520	319	33,261	280	32,923
(Projects included above completed during year).....	(11)	(24)	(35)	(557)	(35)	(175)
Total.....	514	53,378	603	52,266	668	54,023
3. Uncompleted projects (cumulative) at end of year:						
(a) Obligations to date.....	503	199,596	568	236,391	633	272,914
(b) Estimated cost of completion.....	503	351,533	568	399,267	633	445,244
4. Projects completed (cumulative) and total cost.....	66	17,969	101	33,440	136	50,940
5. Total projects approved (cumulative) and estimated total cost.....	569	569,098	669	669,098	769	769,098
6. Total obligations (cumulative).....	---	217,565	---	269,831	---	323,854

¹ Includes \$64 thousand comparative transfers to other accounts.

The 1965 program contemplates initiation of construction in 69 watershed projects, involving 1965 estimated obligations of \$15.4 million and total Federal cost of \$65.6 million. The 1966 estimate provides for starting about 70 projects with 1966 obligations of \$15.9 million and total Federal cost of \$70 million.

2. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of installing planned works of improvement in approved watershed projects. Repayment with interest is required within 50 years after the principal benefits of improve-

ments first become available. Of the 1966 estimate for watershed protection, not to exceed \$7 million is to be available for such purpose together with the unobligated balance of loan funds carried over from prior years, if any. The estimate does not forecast any unobligated balance in loan funds at the end of the fiscal year 1965 or 1966.

The following tabulation shows the status of the watershed protection loan program and amounts obligated or estimated to be obligated for loans to local sponsoring organizations of watershed projects.

[Dollars in thousands]

Explanation	1964 actual		1965 estimate		1966 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Applications on hand at beginning of year.....	80	16,000	132	26,175	282	56,152
2. Applications received during year.....	101	20,200	200	40,000	250	50,000
3. Total applications for consideration during year.....	181	36,200	332	66,175	532	106,152
4. Loans obligated during year.....	19	3,992	19	3,783	40	6,500
5. Loans closed during year (disbursements).....	(25)	(5,081)	(31)	(5,000)	(40)	(6,500)
6. Applications withdrawn or disapproved.....	30	6,033	31	6,240	35	7,000
7. Applications pending at end of year.....	132	26,175	282	56,152	457	92,652
8. Loans obligated end of year (cumulative).....	69	11,806	88	15,589	128	22,089

3. *River basin program development and coordination.*—Section 6 of Public Law 566, 83d Congress, as amended, authorizes the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resources programs. The Department is currently participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department is represented on the Interagency Committee on Water Resources which was established to coordinate water and related land resource activities of Federal departments and agencies. The Department also maintains representation on various river basin interagency committees, which serve as points of contact and coordination between representatives of this Department and of other Federal departments and agencies and the States in these basin areas, to keep all concerned mutually informed of the activities of the member agencies and to facilitate matters of interagency coordination. The Department in 1964 maintained such representation on committees in the Arkansas-White-Red, Columbia, Missouri, Northeast, Pacific Southwest, and Southeast areas.

This Department and the Departments of the Army, the Interior, and Health, Education, and Welfare have jointly considered river basin surveys and investigations currently needed to attain the goal proposed by the Senate Select Committee on National Water Resources and recommended by the President for surveying the river basins of the Nation. Based on this joint consideration, this estimate includes \$3.2 million for conducting these interagency comprehensive surveys during fiscal year 1966, \$1.7 million to continue other cooperative river basin surveys begun in prior years and to start additional surveys in cooperation with States, and \$0.7 million for interregional economic analyses and interagency coordination activities.

Object Classification (in thousands of dollars)

Identification code 05-20-1067-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	14,244	16,288	17,060
11.3 Positions other than permanent.....	1,200	1,774	1,826
11.5 Other personnel compensation.....	305	410	430
Total personnel compensation.....	15,749	18,472	19,316
12.0 Personnel benefits.....	1,169	1,392	1,455
21.0 Travel and transportation of persons.....	674	938	930
22.0 Transportation of things.....	113	218	175
23.0 Rent, communications, and utilities.....	389	474	475

Object Classification (in thousands of dollars)—Continued

Identification code 05-20-1067-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE—Con.			
24.0 Printing and reproduction.....	318	388	410
25.1 Other services.....	692	1,107	1,100
25.2 Services of other agencies.....	261	367	350
25.4 Watershed construction contracts.....	986	557	292
26.0 Supplies and materials.....	535	627	630
31.0 Equipment.....	554	618	625
41.0 Grants, subsidies, and contributions.....	34,991	30,130	31,835
42.0 Insurance claims and indemnities.....	1		
44.0 Refunds.....		6	
Total obligations, Soil Conservation Service.....	56,432	55,294	57,593
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	766	1,072	1,715
11.3 Positions other than permanent.....	60	52	57
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	828	1,126	1,774
12.0 Personnel benefits.....	62	83	130
21.0 Travel and transportation of persons.....	88	124	169
22.0 Transportation of things.....	10	14	13
23.0 Rent, communications, and utilities.....	18	22	31
24.0 Printing and reproduction.....	6	6	12
25.1 Other services.....	111	123	131
25.2 Services of other agencies.....	13	17	33
26.0 Supplies and materials.....	23	40	37
31.0 Equipment.....	21	8	16
32.0 Lands and structures.....	4	3	3
33.0 Investments and loans.....	3,992	3,783	6,500
41.0 Grants, subsidies, and contributions.....	178	736	729
Total obligations, allotment accounts.....	5,354	6,085	9,578
99.0 Total obligations.....	61,786	61,379	67,171
Obligations are distributed as follows:			
Agriculture:			
Soil Conservation Service.....	56,432	55,294	57,593
Economic Research Service.....	490	634	1,015
Farmers Home Administration.....	4,182	4,023	7,000
Forest Service.....	591	1,320	1,466
Interior.....	91	108	97

Personnel Summary

SOIL CONSERVATION SERVICE	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2,095	2,230	2,340
Full-time equivalent of other positions.....	309	430	440
Average number of all employees.....	2,286	2,537	2,610
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PROTECTION—Continued

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	126	143	219
Full-time equivalent of other positions.....	11	11	16
Average number of all employees.....	102	131	204
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,826	\$8,142	\$8,178

FLOOD PREVENTION

For necessary expenses, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701-709, 16 U.S.C. 1006a), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including funds for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$100,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), to remain available until expended; **[\$25,423,000]** \$25,417,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated: *Provided further*, That not to exceed **[\$1,000,000]** \$200,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes.

For an additional amount for emergency measures for runoff retardation and soil-erosion prevention as provided by section 216 of the Flood Control Act of 1950, \$900,000. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1036-0-1-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Works of improvement.....	21,820	25,394	26,000
2. Loans and related expense.....	310	625	500
Total program costs, funded ¹	22,130	26,019	26,500
Change in selected resources ²	2,291	3,375	-783
10 Total obligations.....	24,421	29,394	25,717
Financing:			
16 Comparative transfers to other accounts.....	11		
21 Unobligated balance available, start of year.....	-7,178	-8,176	-5,099
24 Unobligated balance available, end of year.....	8,176	5,099	4,799
New obligational authority.....	25,430	26,317	25,417
New obligational authority:			
40 Appropriation.....	25,465	26,323	25,417
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-35	-6	
43 Appropriation (adjusted).....	25,430	26,317	25,417

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1036-0-1-354	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	24,421	29,394	25,717
70 Receipts and other offsets (items 11-17).....	11		
71 Obligations affecting expenditures.....	24,432	29,394	25,717
72 Obligated balance, start of year.....	10,049	12,099	16,193
74 Obligated balance, end of year.....	-12,099	-16,193	-16,210
90 Expenditures.....	22,382	25,300	25,700

¹ Includes capital outlay as follows: 1964, \$1,368 thousand; 1965, \$1,400 thousand; 1966, \$1,450 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders.....	8,026	10,336	13,711	12,928
Advances.....	19			
Total selected resources.....	8,045	10,336	13,711	12,928

1. *Works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development facilities.

The Department furnishes additional technical and in certain instances financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements and rights-of-way, water rights, and the entire cost of works of improvement for non-agricultural water management measures, except those for fish and wildlife development and recreation, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1966 estimate for flood prevention, not to exceed \$200 thousand is to be available for such purpose, together with any unobligated balances of loan funds carried over from prior years. About \$2.6 million is available for this purpose during 1965, a significant portion of which will not be required during that year.

Object Classification (in thousands of dollars)

Identification code 05-20-1036-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	5,242	5,615	5,621
11.3 Positions other than permanent.....	646	751	754
11.5 Other personnel compensation.....	93	121	100
Total personnel compensation.....	5,981	6,487	6,475
12.0 Personnel benefits.....	444	481	480
21.0 Travel and transportation of persons.....	210	231	230
22.0 Transportation of things.....	27	43	35
23.0 Rent, communications, and utilities.....	140	142	142
24.0 Printing and reproduction.....	102	112	100

Object Classification (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)			
Identification code 05-20-1036-0-1-354	1964 actual	1965 estimate	1966 estimate	Identification code 05-20-2268-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE—Con.				Program by activities:			
25.1 Other services.....	654	897	850	Great Plains conservation program (program costs, funded) ¹	11,836	12,833	14,364
25.2 Services of other agencies.....	84	116	100	Changes in selected resources ²	1,816	2,120	500
25.3 Payments to "Watershed protection".....	84			10 Total obligations.....	13,652	14,953	14,864
Watershed construction contracts.....	11,892	14,251	11,706	Financing:			
26.0 Supplies and materials.....	613	528	570	16 Comparative transfers to other accounts.....	5		
31.0 Equipment.....	165	171	170	21 Unobligated balance available, start of year.....	-129	-89	
41.0 Grants, subsidies, and contributions.....	9	543	500	24 Unobligated balance available, end of year.....	89		
42.0 Insurance claims and indemnities.....	5			New obligational authority	13,617	14,864	14,864
Total obligations, Soil Conservation Service.....	20,410	24,002	21,358	New obligational authority:			
ALLOTMENT ACCOUNTS				40 Appropriation.....	13,622	14,744	14,864
Personnel compensation:				41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-5		
11.1 Permanent positions.....	1,172	1,667	1,324	43 Appropriation (adjusted).....	13,617	14,744	14,864
11.3 Positions other than permanent.....	769	1,106	935	44 Proposed supplemental due to civilian pay increases.....		120	
11.5 Other personnel compensation.....	29	48	25	Relation of obligations to expenditures:			
Total personnel compensation.....	1,970	2,821	2,284	10 Total obligations.....	13,652	14,953	14,864
12.0 Personnel benefits.....	128	191	155	70 Receipts and other offsets (items 11-17).....	5		
21.0 Travel and transportation of persons.....	49	64	57	71 Obligations affecting expenditures.....	13,657	14,953	14,864
22.0 Transportation of things.....	132	161	110	72 Obligated balance, start of year.....	20,307	22,082	23,786
23.0 Rent, communications, and utilities.....	79	76	70	74 Obligated balance, end of year.....	-22,082	-23,786	-24,286
24.0 Printing and reproduction.....	4	4	4	90 Expenditures excluding pay increase supplemental.....	11,882	13,141	14,352
25.1 Other services.....	345	432	196	91 Expenditures from civilian pay increase supplemental.....		108	12
25.2 Services of other agencies.....	74	86	70				
26.0 Supplies and materials.....	585	672	580				
31.0 Equipment.....	165	174	150				
32.0 Lands and structures.....	160	186	175				
33.0 Investments and loans.....	285	475	475				
41.0 Grants, subsidies, and contributions.....	73	100	70				
Subtotal.....	4,049	5,442	4,396				
95.0 Quarters and subsistence charges.....	-37	-50	-37				
Total obligations, allotment accounts.....	4,012	5,392	4,359				
99.0 Total obligations.....	24,421	29,394	25,717				
Obligations are distributed as follows:							
Soil Conservation Service.....	20,410	24,002	21,358				
Economic Research Service.....	43	44	44				
Farmers Home Administration.....	335	500	500				
Forest Service.....	3,634	4,848	3,815				
Personnel Summary							
SOIL CONSERVATION SERVICE							
Total number of permanent positions.....	815	815	815				
Full-time equivalent of other positions.....	179	180	180				
Average number of all employees.....	947	950	950				
Average GS grade.....	7.7	7.7	7.8				
Average GS salary.....	\$7,250	\$7,551	\$7,627				
ALLOTMENT ACCOUNTS							
Total number of permanent positions.....	201	266	215				
Full-time equivalent of other positions.....	214	281	242				
Average number of all employees.....	396	530	440				
Average GS grade.....	7.4	7.4	7.4				
Average GS salary.....	\$7,015	\$7,244	\$7,322				

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), **[\$14,744,000]** \$14,864,000, to remain available until expended. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

¹ Includes capital outlay as follows: 1964, \$19 thousand; 1965, \$50 thousand; 1966, \$75 thousand.
² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$19,564 thousand; 1964, \$21,380 thousand; 1965, \$23,500 thousand; 1966, \$24,000 thousand.

This program provides cost-sharing assistance and technical services to participating farmers and ranchers in the development and installation of long-term conservation plans for their land. It is a voluntary program which supplements other conservation programs of the Department in designated counties of 10 Great Plains States. Cost-sharing contracts with individual landowners extend over periods of 3 to 10 years and include a plan of conservation operations for each farm or ranch. A time schedule for installing the cost-share practices is included as a part of each contract. The primary purpose of this program is to achieve needed land use adjustments, conservation treatments, and economic stability for each farm or ranch unit where the work is installed.

The needs for technical help increase over a period of years as more participants enter the program. This increasing workload is in two parts, namely: (a) assistance to new participants in preparing long-term contracts; and (b) installation services in accordance with the terms and period of time specified in each contract. As of June 30, 1964, a total of 12,887 farmers and ranchers were cooperating in this cost-share program. Cooperating landowners finance the entire cost of installing recurring management type practices on their land and pay some specified part of the cost-shared practices.

Program regulations provide that the cost-share rate offered in any contract shall not exceed 80 percent of the average cost of installing each eligible practice within the

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

designated county. The rate of cost-share obligations vary among practices and between States due to differences in average costs for installation. Participants in this program often install practices in accordance with their plans that are in excess of the amounts on which cost-shares are obligated. This tends to increase the farmer costs without obligations for additional cost-share payments.

Federal cost-sharing is further limited to \$2,500 for the constructing, enlarging, or deepening of any dam, pit, or pond for irrigation water; and to not more than \$2,500 for irrigation practices in any one contract, or one-fourth of the total Federal obligation, which ever is larger. There is also a cost-sharing limitation of \$25 thousand for any one contract. Under present legislation the final date for entering into such contracts with private landowners will expire December 31, 1971. Interest in the program continues to increase.

Each participant who signs a Great Plains program contract is responsible for installing his plan of operations as scheduled; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services with all practices included in each plan. Cooperating farmers and ranchers are encouraged to make use of other available assistance under local, State and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

Identification code 05-20-2268-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions	2,202	2,560	2,545
11.3 Positions other than permanent.....	161	237	250
11.5 Other personnel compensation.....	2	3	5
Total personnel compensation.....	2,365	2,800	2,800
12.0 Personnel benefits	182	215	216
21.0 Travel and transportation of persons.....	44	52	50
22.0 Transportation of things.....	12	14	15
23.0 Rent, communications, and utilities.....	41	48	50
24.0 Printing and reproduction.....	12	15	14
25.1 Other services.....	17	21	20
25.2 Services of other agencies.....	18	20	20
25.3 Other miscellaneous services.....	2		
26.0 Supplies and materials.....	98	110	109
31.0 Equipment.....	16	20	21
41.0 Grants, subsidies, and contributions.....	10,744	11,525	11,436
Total obligations, Soil Conservation Service.....	13,551	14,840	14,751
ALLOTMENT ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	21	28	28
12.0 Personnel benefits.....	1	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Services of other agencies.....	78	81	81
26.0 Supplies and materials.....		1	1
Total obligations, allotment accounts.....	101	113	113
99.0 Total obligations.....	13,652	14,953	14,864

Object Classification (in thousands of dollars)—Continued

Identification code 05-20-2268-0-1-354	1964 actual	1965 estimate	1966 estimate
Obligations are distributed as follows:			
Soil Conservation Service.....	13,551	14,840	14,751
Agricultural Stabilization and Conservation Service.....	69	75	75
Forest Service.....	18	21	21
Office of Information.....	14	17	17

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	320	355	355
Full-time equivalent of other positions.....	40	45	40
Average number of all employees.....	349	380	365
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average GS grade.....	7.5	7.6	7.6
Average GS salary.....	\$7,102	\$7,416	\$7,420

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), [\$1,770,000] \$4,303,000, to remain available until expended: *Provided*, That not to exceed [\$500,000] \$1,500,000 of such amount shall be available for loans and related expenses under subtitle A of the Consolidated Farmers Home Administration Act of 1961, as amended: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$50,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1010-0-1-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Project investigations and planning.....	334	484	550
2. Resource development and technical services.....		995	2,053
3. Loans and related expenses.....		500	1,000
Total program costs funded ¹	334	1,979	3,603
Changes in selected resources ²	18	982	700
10 Total obligations.....	352	2,961	4,303
Financing:			
21 Unobligated balance available, start of year.....		-1,148	
24 Unobligated balance available, end of year.....	1,148		
New obligational authority.....	1,500	1,813	4,303
New obligational authority:			
40 Appropriation.....	1,500	1,770	4,303
44 Proposed supplemental due to civilian pay increases.....		43	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1010-0-1-354	1964 actual	1965 estimate	1966 estimate
Relation of obligations, to expenditures:			
71 Total obligations (affecting expenditures).....	352	2,961	4,303
72 Obligated balance, start of year.....		88	1,250
74 Obligated balance, end of year.....	-88	-1,250	-1,853
90 Expenditures excluding pay increase supplemental.....	263	1,760	3,696
91 Expenditures from civilian pay increase supplemental.....		39	4

¹ Includes estimated capital outlay as follows: 1964, \$5 thousand; 1965, \$150 thousand; 1966, \$200 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$18 thousand; 1965, \$1,000 thousand; 1966, \$1,700 thousand.

The Department cooperates with other Federal agencies, States, and local units of government in developing and carrying out programs and plans for resource development projects on private lands, and shares in the cost of installing planned works of improvement, when justified as a public need. Loans are provided to local sponsoring organizations and to individuals in pilot projects when needed to help them finance their share of the cost on certain improvements that are in the public interest.

Technical assistance is provided for each approved area to help cooperating individuals to plan and install land treatments, for which no cost-shares are paid from this appropriation; to assist local organizations and groups with design, construction, and installation of new facilities; and for the preparation of overall work plans as a basis for resource development and economic improvement within each project area.

Ten proposed projects are expected to be approved for operations in the 1965 fiscal year. The Department will furnish technical and financial assistance when each project is approved for operations. Another 10 projects would be undertaken in fiscal year 1966 making a total of 20 projects of which at least 15 would be in operations. The main workload factors will be developed and presented when the work plans are approved.

The field work under this program consists of planning, designing and installing practices and measures, the primary purpose of which is to develop or improve the economic use of natural resources. This includes recreational facilities, and income-producing enterprises where needed. Investigations, surveys, and planning are prerequisites to the operating phases of this program. Financial contributions and other Federal assistance will be used to help install planned measures, including loans to aid local public agencies and the project sponsors in financing works of improvement as specified in approved work plans.

Object Classification (in thousands of dollars)

Identification code 05-20-1010-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	193	810	1,145
11.3 Positions other than permanent.....	8	60	80
11.5 Other personnel compensation.....		5	5
Total personnel compensation.....	201	875	1,230
12.0 Personnel benefits.....	15	67	90
21.0 Travel and transportation of persons.....	28	60	60
22.0 Transportation of things.....	3	12	18
23.0 Rent, communications, and utilities.....	4	18	25

Object Classification (in thousands of dollars)—Continued

Identification code 05-20-1010-0-1-354	1964 actual	1965 estimate	1966 estimate
SOIL CONSERVATION SERVICE—Con.			
24.0 Printing and reproduction.....	5	10	10
25.1 Other services.....		5	8
25.2 Services of other agencies.....	3	9	12
26.0 Supplies and materials.....	4	20	30
31.0 Equipment.....	17	50	70
41.0 Grants, subsidies, and contributions.....		639	1,000
Total obligations, Soil Conservation Service.....	280	1,765	2,553
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	31	205	180
11.3 Positions other than permanent.....	1		
Total personnel compensation.....	32	205	180
12.0 Personnel benefits.....	3	16	14
21.0 Travel and transportation of persons.....	9	22	34
25.1 Other services.....		40	29
26.0 Supplies and materials.....		3	3
31.0 Equipment.....	2		
33.0 Investments and loans.....		850	1,350
41.0 Grants, subsidies, and contributions.....	26	60	140
Total obligations, allotment accounts.....	72	1,196	1,750
99.0 Total obligations.....	352	2,961	4,303
Obligations are distributed as follows:			
Soil Conservation Service.....	280	1,765	2,553
Economic Research Service.....	32	72	85
Farmers Home Administration.....		1,000	1,500
Forest Service.....	40	124	165

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	20	65	145
Full-time equivalent of other positions.....	2	12	20
Average number of all employees.....	21	75	140
Average GS grade.....	7.7	7.8	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	4	23	20
Average number of all employees.....	4	23	19
Average GS grade.....	8.9	7.7	7.5
Average GS salary.....	\$8,466	\$7,520	\$7,705

WATER CONSERVATION AND UTILIZATION PROJECTS

Program and Financing (in thousands of dollars)

Identification code 05-20-1008-0-1-354	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-127	-127	-127
24 Unobligated balance available, end of year.....	127	127	127
New obligational authority.....			
Relation of obligations to expenditures:			
90 Expenditures.....			

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATER CONSERVATION AND UTILIZATION PROJECTS—Continued

The Service has been developing irrigation farming units for sale on the Eden Valley project in Wyoming where the Bureau of Reclamation has constructed the water storage facility and the principal canals. Land development for irrigation and settlement has been completed in accordance with the project plan prepared cooperatively with the Bureau of Reclamation. The farms developed in the project have been sold with the exception of four. One of these was transferred to the State of Wyoming as a demonstration farm. The other three tracts were transferred to the Department of the Interior during the 1964 fiscal year. The Eden Valley project office has been closed. A soil conservation district has been organized and staffed to furnish technical assistance in soil and water conservation to the project settlers. Sufficient funds are available from prior-year appropriations to protect the interests of the Government and to provide a reserve in case of need for adjustments in remaining unpaid obligations. No new appropriations will be required.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations. Funds appropriated to the President. "Economic assistance".

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-20-3988-0-4-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Sale of maps and mosaics.....	684	664	675
2. Sale of personal property.....	632	583	650
3. Technical assistance to agricultural conservation program participants.....	7,973	8,500	4,910
4. Technical assistance to cropland conversion program participants.....	59	200	200
5. Area redevelopment program (Commerce).....	80	38	-----
6. Miscellaneous services to other accounts.....	2,162	2,473	2,700
10 Total program costs, funded—obligations.....	11,590	12,458	9,135
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-9,697	-10,410	-6,785
14 Non-Federal sources ¹	-1,893	-2,048	-2,350
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	11,590	12,458	9,135
70 Receipts and other offsets (items 11-17).....	-11,590	-12,458	-9,135
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Reimbursements from non-Federal sources above are from State, County, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil and land use and other maps (7 U.S.C. 1387); from proceeds of sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 05-20-3988-0-4-354	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,499	8,236	5,625
11.3 Positions other than permanent.....	1,284	1,316	940
11.5 Other personnel compensation.....	23	27	20
Total personnel compensation.....	8,806	9,579	6,585
12.0 Personnel benefits.....	677	730	502
21.0 Travel and transportation of persons.....	107	115	90
22.0 Transportation of things.....	13	17	15
23.0 Rent, communications, and utilities.....	77	80	65
24.0 Printing and reproduction.....	23	25	40
25.1 Other services.....	749	816	840
25.2 Services of other agencies.....	47	24	40
Watershed construction contracts.....	-----	22	50
26.0 Supplies and materials.....	429	450	375
31.0 Equipment.....	662	600	533
99.0 Total obligations.....	11,590	12,458	9,135

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	1,290	1,340	920
Full-time equivalent of other positions.....	268	280	200
Average number of all employees.....	1,496	1,553	1,056
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627

ECONOMIC RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$10,576,000] \$11,366,000: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$75,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (5 U.S.C. 511-512; 7 U.S.C. 411, 1761-1768; 42 U.S.C. 1891-1893; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-24-1700-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Farm economics.....	3,360	4,568	4,722
2. Marketing economics.....	2,915	3,132	3,332
3. Domestic and foreign economic analysis.....	3,035	3,222	3,312
Total program costs, funded ¹	9,310	10,922	11,366
Change in selected resources ²	-130	-----	-----
10 Total obligations.....	9,180	10,922	11,366

Program and Financing (in thousands of dollars)—Continued

Identification code 05-24-1700-0-1-355	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	648	-----	-----
25 Unobligated balance lapsing.....	62	-----	-----
New obligational authority.....	9,890	10,922	11,366
New obligational authority:			
40 Appropriation.....	9,912	10,576	11,366
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-22	-14	-----
43 Appropriation (adjusted).....	9,890	10,562	11,366
44 Proposed supplemental due to civilian pay increases.....	-----	360	-----
Relation of obligations to expenditures:			
10 Total obligations.....	9,180	10,922	11,366
70 Receipts and other offsets (items 11-17).....	648	-----	-----
71 Obligations affecting expenditures.....	9,828	10,922	11,366
72 Obligated balance, start of year.....	1,121	842	1,059
74 Obligated balance, end of year.....	-842	-1,059	-1,119
77 Adjustments in expired accounts.....	-91	-----	-----
90 Expenditures excluding pay increase supplemental.....	10,016	10,360	11,291
91 Expenditures from civilian pay increase supplemental.....	-----	345	15

¹ Includes capital outlay as follows: 1964, \$56 thousand; 1965, \$58 thousand; 1966, \$58 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$651 thousand (1964 adjustments, -\$171 thousand); 1964, \$350 thousand; 1965, \$350 thousand; 1966, \$350 thousand.

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by (a) producers, dealers, importers and exporters as aids in planning the most profitable adjustments in their operations, (b) Government agencies in formulating and administering agricultural programs, and (c) Congress in considering agricultural legislation.

1. *Farm economics.*—Research is conducted to measure, appraise, and analyze on a continuing basis, economic changes that occur in farming and in the use of rural resources and to indicate needed adjustments.

Research on the economics of farm production includes the economics of organization and management of farms; adjustments in production to prospective demands, and changing technologies; appraisals of costs and returns on farms representative of important types, sizes and locations, and the appraisal of costs of producing important commodities; development of measures of farm output and productivity; problems of farm size and capital requirements; financing of farm enterprises; taxation, insurance of land values; and appraisal of alternative agricultural production policies and programs.

Resource development economics is concerned with the management of the Nation's land and water resources and particularly the changing rural economy and institutional structure. It includes economic development; improvement of income opportunities in depressed areas; rural renewal; analysis of river basin and watershed programs, land tenure, and resource organization and policy.

The increase requested for 1966 would permit intensified analysis of financial management on family farms and water management and use.

2. *Marketing economics.*—This activity covers economic aspects of marketing farm products, including the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

The 1966 budget proposes a nonrecurring increase for economic research on the away-from-home market for food.

3. *Domestic and foreign economic analysis.*—Domestic economic analysis is concerned with identifying, measuring, and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between the agricultural sector and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and farm products demand; (6) farm population, manpower and levels of living; and (7) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and investigation of supply-demand relations. The trade and market studies focus on the problems of developing foreign markets and the effect of these developments on U.S. agricultural production. Research is carried on for more than 100 countries around the world, focusing on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

The increase requested for 1966 would provide export outlook projections, and would establish a compilation program for analysis of agricultural export and import statistics for the major trading nations of the world.

Object Classification (in thousands of dollars)

Identification code 05-24-1700-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,922	7,812	7,977
11.3 Positions other than permanent.....	192	129	129
11.5 Other personnel compensation.....	13	13	13
Total personnel compensation.....	7,127	7,954	8,119
12.0 Personnel benefits.....	523	596	608
21.0 Travel and transportation of persons.....	258	361	373
22.0 Transportation of things.....	20	20	20
23.0 Rent, communications, and utilities.....	121	127	129
24.0 Printing and reproduction.....	201	199	201
25.1 Other services.....	534	496	505
25.2 Services of other agencies.....	283	1,044	1,282
26.0 Supplies and materials.....	44	63	64
31.0 Equipment.....	70	62	65
99.0 Total obligations.....	9,180	10,922	11,366

Personnel Summary

Total number of permanent positions.....	979	986	1,010
Full time equivalent of other positions.....	36	27	27
Average number of all employees.....	862	897	915
Average GS grade.....	8.9	9.0	9.1
Average GS salary.....	\$8,466	\$8,983	\$9,020
Average salary of ungraded positions.....	\$8,464	\$7,548	\$7,964

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
Funds appropriated to the President, "Economic assistance."

Agriculture:
Soil Conservation Service:
"Flood Prevention"
"Watershed Protection"
"Watershed Planning"
"Resource Conservation and Development"
Farmers Home Administration, "Rural Renewal"
Agricultural Stabilization and Conservation Service, "Expenses"

ECONOMIC RESEARCH SERVICE—Continued**Intragovernmental funds:****ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 05-24-3917-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Area Redevelopment Act (Commerce):			
Operations.....	53	46	59
Technical assistance.....	43	29	
Research.....	38	56	
Watershed Protection.....	188	211	111
Other economic research:			
Agriculture.....	222	250	250
Other.....	306	308	308
Total program costs, funded.....	850	900	728
Change in selected resources ¹	8		
10 Total obligations.....	858	900	728
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-857	-892	-720
14 Non-Federal sources ²	-1	-8	-8
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	858	900	728
70 Receipts and other offsets (items 11-17).....	-858	-900	-728
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$18 thousand; (1964 adjustments, -\$1 thousand); 1964, \$25 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

² Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c)) and from cooperating State departments of agriculture (7 U.S.C. 1624).

Object Classification (in thousands of dollars)

Identification code 05-24-3917-0-4-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	538	519	426
11.3 Positions other than permanent.....	32	36	30
Total personnel compensation.....	570	555	456
12.0 Personnel benefits.....	43	41	33
21.0 Travel and transportation of persons.....	59	80	70
23.0 Rent, communications, and utilities.....	11	10	8
24.0 Printing and reproduction.....	10	17	1
25.1 Other services.....	57	76	54
25.2 Services of other agencies.....	103	115	100
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	2	3	3
99.0 Total obligations.....	858	900	728

Personnel Summary

Total number of permanent positions.....	57	51	48
Full time equivalent of other positions.....	5	9	8
Average number of all employees.....	61	60	50
Average GS grade.....	8.9	9.0	9.1
Average GS salary.....	\$8,466	\$8,983	\$9,020
Average salary of ungraded positions.....	\$8,464	\$7,548	\$7,964

STATISTICAL REPORTING SERVICE**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, **[\$11,481,000]** \$14,366,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$40,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512, 556b; 7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951, 953, 955-957; 42 U.S.C. 1891-1893; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-28-1800-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Crop and livestock estimates.....	9,950	11,284	11,284
2. Statistical research and service.....	499	582	3,082
Total program costs, funded¹.....	10,449	11,866	14,366
Change in selected resources ²	82		
10 Total obligations.....	10,531	11,866	14,366
Financing:			
16 Comparative transfers to other accounts.....	668		
25 Unobligated balance lapsing.....	45		
New obligational authority.....	11,244	11,866	14,366
New obligational authority:			
40 Appropriation.....	11,290	11,481	14,366
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-46	-21	
43 Appropriation (adjusted).....	11,244	11,460	14,366
44 Proposed supplemental due to civilian pay increases.....		406	
Relation of obligations to expenditures:			
10 Total obligations.....	10,531	11,866	14,366
70 Receipts and other offsets (items 11-17).....	668		
71 Obligations affecting expenditures.....	11,199	11,866	14,366
72 Obligated balance, start of year.....	935	877	892
74 Obligated balance, end of year.....	-877	-892	-942
77 Adjustments in expired accounts.....	-55		
90 Expenditures, excluding pay increase supplemental.....	11,202	11,458	14,303
91 Expenditures from civilian pay increase supplemental.....		393	13

¹ Includes capital outlay as follows: 1964, \$143 thousand; 1965, \$250 thousand; 1966, \$2,050 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$355 thousand (1964 adjustments, -\$124 thousand); 1964, \$313 thousand; 1965, \$313 thousand; 1966, \$313 thousand.

The Service administers programs relating to crop and livestock estimates and statistical research and service. The statistical and economic data developed on food and agriculture are essential to farmers, processors, and han-

dlers in making production and marketing decisions, and to legislators, administrators and others concerned with developing and administering agricultural programs. The basic facts provided by this service are also essential to economic analyses and other agricultural research programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on this Nation's agriculture, including acreage, yield, and production of crops, stocks, and value of farm commodities, numbers and inventory value of livestock items. Data collected and published on prices paid and received by farmers are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Co-operative arrangements with State agencies provide a considerable volume of additional data which would not be collected or made available from Federal funds. During 1964 cooperating States expended an estimated \$1.8 million of their own funds on these associated State programs. A comparison of activity data for 1963 and 1964, including work performed under cooperative arrangements is as follows:

	1963 actual	1964 preliminary
Separate mailings of inquiry forms, average per field office.....	378	383
Total questionnaires handled:		
Number distributed.....	9,750,000	9,810,000
Number of returns tabulated.....	2,950,000	2,910,000
Number of objective survey contacts (measurements and interviews).....	99,000	129,000
Number of official reports issued, all offices.....	9,900	10,000
Copies of reports distributed.....	14,300,000	14,700,000
Publications distributed.....	3,477,000	3,480,000
Special requests for information answered by field offices.....	65,800	66,400

A redirection of \$226 thousand is proposed for 1966 to complete Project A of the long-range program by eliminating or curtailing three areas of crop and livestock estimates work. This would place this phase of the long-range program on a full operating basis in all 48 conterminous States by adding the 3 Pacific coast States and the 6 New England States. The corresponding decrease required would be accomplished by (1) a reduction in the frequency of cattle-on-feed reports in 6 States, (2) the elimination of the cut flower survey in 11 States, and (3) discontinuance of the estimating programs for certain seed crops, primarily various grass seeds.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and requiring Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved methods and techniques, and providing technical consulting services to other agencies of the Department; research on and development of sampling, forecasting, and other basic statistical techniques and methods to improve the crop and livestock estimates of the Department; use of and consultation on automatic data processing to develop and adopt this medium for improving the accuracy and timeliness of crop and livestock estimates; and conduct of special surveys relating to the marketing of agricultural products. A comparison of activity data for 1963 and 1964 is as follows:

	1963 actual	1964 actual
Statistical forms-reports (Federal Reports Act): Departmental clearance and review for submission to Bureau of the Budget.....	645	531
Improvement of crop and livestock estimating methods:		
Number of research projects.....	13	13
Special surveys: Number of research projects.....	15	12

The increase (non-recurring) for 1966 would be used for the purchase of a large-scale computer and related costs.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-28-1800-0-1-355			
Personnel compensation:			
11.1 Permanent positions.....	6,640	7,477	7,446
11.3 Positions other than permanent.....	707	833	904
11.5 Other personnel compensation.....	27	32	32
Total personnel compensation.....	7,374	8,342	8,382
12.0 Personnel benefits.....	544	607	607
21.0 Travel and transportation of persons.....	740	936	949
22.0 Transportation of things.....	66	75	75
23.0 Rent, communications, and utilities.....	826	888	875
24.0 Printing and reproduction.....	299	322	320
25.1 Other services.....	164	203	839
25.2 Services of other agencies.....	133	131	129
26.0 Supplies and materials.....	135	135	162
31.0 Equipment.....	250	227	2,028
99.0 Total obligations.....	10,531	11,866	14,366

Personnel Summary

Total number of permanent positions.....	1,142	1,131	1,125
Full-time equivalent of other positions.....	152	203	220
Average number of all employees.....	1,141	1,259	1,270
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,687	\$7,120	\$7,191

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note:—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Economic Assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-28-3918-0-4-355			
Program by activities:			
1. Statistical and tabulating services:			
Agriculture.....	1,276	1,964	1,444
Other agencies.....	135	204	90
2. Area Redevelopment Program (Commerce).....	16	9	-----
10 Total program costs, funded—obligations¹.....	1,427	2,177	1,534
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,414	-2,123	-1,498
14 Non-Federal sources ²	-31	-36	-36
21.98 Unobligated balance available, start of year.....	-----	-18	-----
24.98 Unobligated balance available, end of year.....	18	-----	-----
New obligational authority.....	-----	-----	-----

STATISTICAL REPORTING SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-28-3918-0-4-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,427	2,177	1,534
70 Receipts and other offsets (items 11-17).....	-1,445	-2,159	-1,534
71 Obligations affecting expenditures.....	-18	18	-----
90 Expenditures.....	-18	18	-----

¹ Includes capital outlay as follows: 1964, \$30 thousand; 1965, \$23 thousand; 1966, \$23 thousand.

² Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c)), and from cooperating State departments of agriculture (7 U.S.C. 1624).

Object Classification (in thousands of dollars)

Identification code 05-28-3918-0-4-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	906	921	801
11.3 Positions other than permanent.....	-----	381	82
11.5 Other personnel compensation.....	56	68	33
Total personnel compensation.....	962	1,370	916
12.0 Personnel benefits.....	69	88	64
21.0 Travel and transportation of persons.....	27	194	50
22.0 Transportation of things.....	3	4	4
23.0 Rent, communications, and utilities.....	234	234	250
24.0 Printing and reproduction.....	7	16	12
25.1 Other services.....	30	79	81
25.2 Services of other agencies.....	12	106	86
26.0 Supplies and materials.....	61	53	45
31.0 Equipment.....	22	33	26
99.0 Total obligations.....	1,427	2,177	1,534

Personnel Summary

Total number of permanent positions.....	170	139	130
Full-time equivalent of other positions.....	0	74	18
Average number of all employees.....	136	194	121
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,687	\$7,120	\$7,191

AGRICULTURAL MARKETING SERVICE

General and special funds:

MARKETING SERVICES

For expenses necessary to carry on services related to agricultural marketing and distribution as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, including the administration of marketing regulatory acts connected therewith and for administration and coordination of payments to States; and this appropriation shall be available for field employment pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$25,000 shall be available for employment at rates not to exceed \$75 per diem under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946; \$39,566,000; \$41,232,000. (5 U.S.C. 511-512, 541a, 556b, 563-564, 575; 7 U.S.C. 51-65, 71-87, 91-99, 181-229, 241-272, 414a, 415b, 415c, 423, 440, 471-476, 501-508, 511-511g, 518, 581-589, 591-599, 1551-1610; 15 U.S.C. 251-257i; 21 U.S.C. 94a, 451-469; 26 U.S.C. 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7263, 7492-7493, 7701; 31 U.S.C. 725d; 78 Stat. 697; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-32-2500-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Market news service.....	5,793	6,579	6,579
2. Inspection, grading, classing and standardization:			
(a) Poultry inspection.....	14,551	17,167	17,567
(b) All other.....	12,086	12,487	12,532
3. Regulatory activities.....	3,949	4,170	4,470
4. Administration and coordination of State payments.....	82	84	84
Total direct program costs, funded ¹	36,461	40,487	41,232
Change in selected resources ²	127	-----	-----
Total direct obligations.....	36,588	40,487	41,232
Reimbursable program:			
2. Inspection, grading, classing and standardization (obligations) ³	1,383	1,854	1,854
10 Total obligations.....	37,971	42,341	43,086
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 For emergency preparedness functions.....	-77	-76	-76
Other.....	-1,306	-1,778	-1,778
16 Comparative transfers to other accounts.....	5,219	-----	-----
25 Unobligated balance lapsing.....	593	-----	-----
New obligational authority.....	42,400	40,487	41,232
New obligational authority:			
40 Appropriation.....	42,499	39,566	41,232
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-99	-79	-----
43 Appropriation (adjusted).....	42,400	39,487	41,232
44 Proposed supplemental due to civilian pay increases.....	-----	1,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	37,971	42,341	43,086
70 Receipts and other offsets (items 11-17).....	3,836	-1,854	-1,854
71 Obligations affecting expenditures.....	41,807	40,487	41,232
72 Obligated balance, start of year.....	4,390	2,606	3,643
74 Obligated balance, end of year.....	-2,606	-3,643	-3,480
77 Adjustments in expired accounts.....	-51	-----	-----
90 Expenditures excluding pay increase supplemental.....	43,540	38,490	41,355
91 Expenditures from civilian pay increase supplemental.....	-----	960	40

¹ Includes capital outlay as follows: 1964, \$446 thousand; 1965, \$342 thousand; 1966, \$282 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$408 thousand (1964 adjustments, -\$33 thousand); 1964, \$502 thousand; 1965, \$502 thousand; 1966, \$502 thousand.

³ Includes capital outlay as follows: 1964, \$21 thousand; 1965, \$10 thousand; 1966, \$10 thousand.

Domestic agricultural marketing and distribution service functions of the Department are concentrated primarily in the Agricultural Marketing Service. The marketing job is increasing in complexity as the market structure is subjected to near revolutionary changes such as concentration in food retailing, trend toward direct buying, decentralization of processing, growth of interregional competition, and growing trend toward vertical integration and contract farming.

1. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This day-to-day market information enables American farmers to determine where and when to sell and at what price. The information is collected and disseminated at year-round and seasonal offices maintained in more than 130 cities and towns, often with local and other support and cooperation, generally from State Departments of Agriculture.

MARKET NEWS SERVICE

	1962 actual	1963 actual	1964 actual
States covered by cooperative agreement.....	43	43	42
Field Offices:			
Year-round.....	179	181	182
Seasonal.....	40	40	39
Buyers and sellers interviewed.....	22,859	22,850	22,640
Mimeographed releases to growers, shippers and others.....	23,609,907	23,098,583	22,550,075
Names on mailing list.....	266,108	257,758	243,419

2. *Inspection, grading, classing and standardization.*—
(a) *Poultry inspection.*—Inspection of poultry for wholesomeness is provided pursuant to the Poultry Products Inspection Act of 1957. All poultry moving in interstate or foreign commerce is required to be inspected both before and after slaughter. Birds found to be unfit for human consumption are condemned and removed from channels of trade.

POULTRY INSPECTION ACTIVITIES

	1964 actual	1965 estimate	1966 estimate
Million pounds to be inspected.....	10,741	11,203	11,690
Plants under inspection June 30.....	972	1,052	1,052
Cities in which plants are located June 30.....	607	625	625
Evisceration lines under inspection June 30.....	1,284	1,390	1,445

The increase for 1966 provides for inspection of an increased volume of poultry and for laboratory work on harmful pesticides or other chemical residues in poultry meat. Legislation will be proposed to place the service on a self-supporting basis resulting in a reduction of \$17,567 thousand for 1966.

(b). *Other inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of produce to promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. Approximately 80% of the total cost of this work was offset by fees and other revenue in 1964, which are shown principally under Agricultural Marketing Service trust funds in part II of the Budget Appendix. The increase for 1966 provides for assistance to States in applying livestock standards and for mandatory reimbursement to Employees Compensation Fund. Legislation will be proposed to (1) amend the U.S. Grain Standards Act which would include placing on a voluntary basis the grain inspection in domestic trade and establishing fees to recover the cost of that portion of the service which is of special benefit to the users of the service; (2) amend the Tobacco Inspection Act and the Cotton Statistics and Estimates Act to recover in fees the full

cost of the special benefit portion of the service; and (3) to repeal the Naval Stores and Wool Standards Acts resulting in a reduction of \$7,620 thousand in appropriated funds.

STANDARDIZATION ACTIVITIES

	1962 actual	1963 actual	1964 actual
Grade standards in effect.....	1,513	1,490	1,454
Number of commodities covered.....	294	290	311

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	1964 actual	1965 estimate	1966 estimate
Cotton classings by Federal employees (samples).....	19,612,838	19,500,000	19,500,000
Grain inspections by licensees.....	3,384,824	3,250,000	3,250,000
Volume inspected (1000 bu.).....	7,446,123	6,791,000	6,750,000
Tobacco auction markets.....	175	175	175
Volume inspected at markets (mil. lbs.).....	2,357	2,150	2,050
Sets of buyers.....	236	236	236

3. *Regulatory activities.*—These include the administration of regulatory laws such as Packers and Stockyards, Standard Container, United States Warehouse, and Federal Seed Acts, to assure fair play in the marketplace; to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices; and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies. The increase for 1966 would be used to provide for more effective administration of the Packers and Stockyards and U.S. Warehouse Acts. Legislation will be proposed to amend the U.S. Warehouse Act to recover the full cost of that portion of the service which is of special benefit to the users of the service and to repeal the Naval Stores Act, the Tobacco Seed and Plant Exportation Act, and the two Standard Container Acts resulting in a reduction of \$690 thousand for 1966.

	1964 actual	1965 estimate	1966 estimate
Packers and Stockyards Act:			
Number of registrants.....	16,809	17,900	19,000
Complaints investigated.....	2,575	2,900	3,100
Bonds reviewed.....	13,195	14,000	14,500
Formal proceedings.....	338	475	495
Warehouse Act:			
Number of licensed warehouses.....	1,824	1,850	1,875
Capacity of licensed warehouses:			
Grain (million bushels).....	1,359	1,440	1,490
Cotton (million bales).....	14.7	15.1	15.3
Average number supervisory inspections per warehouse:			
Grain.....	1.78	1.70	1.90
Cotton.....	1.56	1.50	1.70
Seed Act:			
Import actions.....	13,098	16,000	16,000
Interstate investigations:			
Completed.....	914	750	750
Pending.....	528	750	750
Seed samples tested.....	16,341	20,750	20,750
Transportation services:			
Formal litigation.....	44	45	45
Informal negotiations.....	71	70	70

4. *Administration and coordination of State payments.*—This covers the Federal activity required in administering and coordinating the marketing service work performed by the States and financed jointly by State funds, and Federal funds provided by the appropriation Payments to States and possessions. In 1965 this work will be carried on in 43 States with 142 work projects.

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

MARKETING SERVICES—Continued

Object Classification (in thousands of dollars)

Identification code 05-32-2500-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	26,514	29,366	29,856
11.3 Positions other than permanent	1,658	2,398	2,398
11.4 Special personal service payments	6	6	6
11.5 Other personnel compensation	451	397	397
Total personnel compensation	28,629	32,167	32,657
Direct obligations:			
Personnel compensation			
12.0 Personnel benefits	2,030	2,301	2,338
21.0 Travel and transportation of persons	2,320	2,527	2,585
22.0 Transportation of things	403	452	458
23.0 Rent, communications, and utilities	1,879	2,065	2,078
24.0 Printing and reproduction	243	280	284
25.1 Other services	655	715	804
25.2 Services of other agencies	671	748	771
26.0 Supplies and materials	352	359	365
31.0 Equipment	407	200	219
42.0 Insurance claims and indemnities	1		
Total direct obligations	36,588	40,487	41,232
Reimbursable obligations:			
Personnel compensation			
12.0 Personnel benefits	66	85	85
21.0 Travel and transportation of persons	106	183	183
22.0 Transportation of things	50	79	79
23.0 Rent, communications, and utilities	61	96	96
24.0 Printing and reproduction	13	16	16
25.1 Other services	14	14	14
25.2 Services of other agencies	24	10	10
26.0 Supplies and materials	28	34	34
31.0 Equipment	19	10	10
Total reimbursable obligations	1,383	1,854	1,854
99.0 Total obligations	37,971	42,341	43,086

Personnel Summary

Total number of permanent positions	5,050	4,210	4,287
Full-time equivalent of other positions	389	480	480
Average number of all employees	4,052	4,175	4,250
Average GS grade	7.8	8.0	8.0
Average GS salary	\$7,200	\$7,710	\$7,787
Average salary of ungraded positions	\$5,187	\$5,179	\$5,179

Proposed for separate transmittal:

MARKETING SERVICES

Program and Financing (in thousands of dollars)

Identification code 05-32-2500-1-1-355	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources			-25,936
24 Unobligated balance available, end of year			5,000
40 New obligational authority (proposed supplemental appropriation)			-20,936
New obligational authority:			
Proposed appropriation for revolving fund			5,000
Reduction in current appropriation resulting from establishment of revolving fund			-25,936

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2500-1-1-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)			-25,936
71 Obligations (affecting expenditures)			-25,936
74 Reimbursables in excess of obligations, end of year			1,290
90 Expenditures			-24,646

Under proposed legislation, 1966.—A reduction of \$25,936 thousand is anticipated for 1966 under legislation being proposed as follows: (1) amendment to the U.S. Grain Standards Act which would include placing on a voluntary basis the inspection of grain in domestic trade and establishing fees to recover the full cost of that portion of the service which is of special benefit to the users of the service; (2) to amend the Poultry Products Inspection Act, the Cotton Statistics and Estimates Act, the Tobacco Inspection Act and the U.S. Warehouse Act to recover the full cost of that portion of these services which is of special benefit to the users; and (3) to repeal the Naval Stores Act, Tobacco Seed and Plant Exportation Act, Wool Standards Act and two Standard Container Acts.

This reduction in the Marketing services appropriation will be partially offset by a need for an appropriation of \$5 million to provide operating capital until sufficient fees are collected to permit the poultry inspection and warehouse programs to function on a self-supporting basis.

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,500,000. (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-32-2501-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0)	1,500	1,500	1,500
Financing:			
40 New obligational authority (appropriation)	1,500	1,500	1,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,500	1,500	1,500
90 Expenditures	1,500	1,500	1,500

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; the collection and dissemination of special State and local market information and statistics; and

improving the organizational structure of the marketing system. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1965 43 States are conducting about 142 projects under this program.

SPECIAL MILK PROGRAM

For necessary expenses to carry out the Special Milk Program, as authorized by the Act of August 8, 1961 (7 U.S.C. 1446, note), \$103,000,000, of which \$51,500,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612): *Provided*, That hereafter appropriations under this head shall be made in accordance with the provisions of Public Law 87-128, \$100,000,000. (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-32-2502-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Cash payments to States.....	99,255	102,385	99,385
2. Operating expenses.....	562	615	615
Total program costs funded ¹	99,817	103,000	100,000
Change in selected resources ²	5		
10 Total obligations.....	99,822	103,000	100,000
Financing:			
16 Comparative transfers to other accounts.....	163		
25 Unobligated balance lapsing.....	15		
New obligational authority.....	100,000	103,000	100,000
New obligational authority:			
Current authorization:			
40 Appropriation.....	100,000	51,500	100,000
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (78 Stat. 862).....		51,500	
63 Appropriation (adjusted).....		51,500	
Relation of obligations to expenditures:			
10 Total obligations.....	99,822	103,000	100,000
70 Receipts and other offsets (items 11-17).....	163		
71 Obligations affecting expenditures.....	99,985	103,000	100,000
72 Obligated balance, start of year.....		1,273	1,273
74 Obligated balance, end of year.....	-1,273	-1,273	-1,273
77 Adjustment in expired accounts.....	-1,228		
90 Expenditures.....	97,484	103,000	100,000

¹ Includes capital outlay as follows: 1964, \$1 thousand; 1965, \$4 thousand; 1966 \$4 thousand; excludes downward adjustment of \$442 thousand in prior year costs.
² Selected resources as of June 30 are as follows: unpaid undelivered orders, 1963, \$3 thousand; 1964, \$8 thousand; 1965, \$8 thousand; 1966, \$8 thousand.

This program is designed to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps, and similar nonprofit institutions.

From its inception in 1955 through 1962, the program was financed through advances from Commodity Credit

Corporation funds. The Agricultural Act of 1961 changed the financing to a direct appropriation beginning July 1, 1962.

1. *Cash payments to States.*—Funds are provided under letters of credit to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. An initial reserve is established at the beginning of the fiscal year for each State based on the total amount of reimbursement payments made during the preceding fiscal year adjusted for average growth. In especially needy schools, reimbursement payments may be made for the full cost of this milk for children who are unable to pay.

In 1964 over 2.9 billion half-pints of fluid milk were consumed by children—over six times the quantity in 1955, the first year of operation of the program. This represents more than 2% of the total nonfarm consumption of fluid milk in the United States. Milk consumed under this program is expected to continue to increase at about 6% in both 1965 and 1966.

Program activities from 1963 through 1966 are as follows:

	1963 actual	1964 prelim- inary	1965 estimate	1966 estimate
Outlets participating.....	90,486	91,890	94,000	96,000
Half-pints of milk reimbursed (million).....	2,765.6	2,917.9	3,093.0	3,278.6
Average reimbursement rate per half-pint.....	3.38¢	3.40¢	3.31¢	3.03¢

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the program and determining eligibility. The program is administered directly in 8,544 outlets where no State agency has assumed the responsibility for its administration or is prohibited by law from disbursing funds to such participants.

Object Classification (in thousands of dollars)

Identification code 05-32-2502-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	457	512	512
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	458	513	513
12.0 Personnel benefits.....	34	38	38
21.0 Travel and transportation of persons.....	33	30	30
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....	15	13	13
24.0 Printing and reproduction.....	4	4	4
25.1 Other services.....	4	4	4
25.2 Services of other agencies.....	3		
26.0 Supplies and materials.....	9	8	8
31.0 Equipment.....	5	4	4
41.0 Grants, subsidies, and contributions.....	99,255	102,385	99,385
99.0 Total obligations.....	99,822	103,000	100,000

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	74	71	71
Average number of all employees.....	66	69	69
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary ungraded positions.....	\$5,187	\$5,179	\$5,179

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

SCHOOL LUNCH PROGRAM

For necessary expenses to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1760), **[\$146,400,000]** \$157,000,000, including \$2,000,000 for special assistance to needy schools, as authorized by law: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act: *Provided further*, That \$45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935, for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-32-2539-0-1-659			
Program by activities:			
1. Food assistance:			
(a) Cash payments to States.....	120,808	129,990	138,590
(b) Special cash assistance.....			2,000
(c) Commodity procurement.....	58,788	59,325	59,325
2. Operating expenses.....	1,471	2,085	2,085
Total, program costs funded ¹	181,067	191,400	202,000
Change in selected resources ²	66		
10 Total obligations.....	181,133	191,400	202,000
Financing:			
16 Comparative transfers to other accounts.....	373		
25 Unobligated balance lapsing.....	494		
New obligational authority.....	182,000	191,400	202,000
New obligational authority:			
Current authorization:			
40 Appropriation.....	137,000	146,400	157,000
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (77 Stat. 820 and 78 Stat. 862).....	45,000	45,000	45,000
63 Appropriation (adjusted).....	45,000	45,000	45,000
Relation of obligations to expenditures:			
10 Total obligations.....	181,133	191,400	202,000
70 Receipts and other offsets (items 11-17).....	373		
71 Obligations affecting expenditures.....	181,506	191,400	202,000
72 Obligated balance, start of year.....	793	1,572	2,072
74 Obligated balance, end of year.....	-1,572	-2,072	-2,072
77 Adjustment in expired accounts.....	-63		
90 Expenditures.....	180,664	190,900	202,000

¹ Includes capital outlay as follows: 1964, \$3 thousand; 1965, \$24 thousand 1966, \$24 thousand; excludes downward adjustment of \$63 thousand in prior year costs.

² Selected resources as of June 30 are as follows: unpaid undelivered orders, 1963, \$25 thousand; 1964, \$91 thousand; 1965, \$91 thousand; 1966, \$91 thousand.

1. *Food assistance*, in the form of both funds and food, is provided to the States and possessions in serving lunches to school children. Each State's portion of the funds available was determined by a statutory formula through fiscal year 1962. The formula took into account the number of school-age children in the State and the relationship between the per capita income of the State

and the average United States per capita income. The amendment to the Act, effective July 1, 1962, changed the formula to include participation in place of school-age population. A new provision is also included in the amendment for providing special cash assistance to needy schools in serving free or reduced price lunches.

The increase for 1966 would provide for normal growth in the program, and for initiating a program of special assistance to needy schools.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Funds are advanced under letters of credit to State agencies for use in reimbursing participating schools. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each meal served. In 1964, the States contributed to this program \$1,011 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of \$3 for each Federal dollar of cash payment.

This appropriation is also used to purchase food for distribution to the schools to help meet the nutritional requirements of the lunches. Transfers are made to this appropriation from the fund Removal of Surplus Agricultural Commodities for the purchase and distribution of agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs are available to the schools. The volume of surplus commodities distributed to schools, however, depends upon market conditions.

The program during the peak month in 1964 provided lunches to over 34% of the approximately 46.9 million school children in the country. The number of lunches served increased approximately 5.63% over 1963. Participation in the program in December 1963 reached 16.0 million children in 68,534 schools and an appreciable increase is expected in 1965 and 1966.

During 1964 about \$883 million worth of agricultural commodities and other foods were used in the program. Over 22% of this amount represented commodities contributed under Section 6 of the School Lunch Act and the Federal surplus removal and price support program. About 78% of the food used in the program was purchased by the schools through local suppliers.

Participation in the program from 1963 through 1966 is as follows:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of schools (month of peak participation—March).....	67,728	69,544	69,900	71,300
Number of school children (peak thousands—December).....	14,957	16,004	16,964	17,982
Number of meals served (millions)....	2,553	2,697	2,886	3,058

Financing of the program in the last 3 years was as follows: (in millions of dollars):

	1961	1962	1963	1964
State and local contributions (total, including payments by children).....	824.7	887.8	947.5	1,011.4
Federal appropriation (National School Lunch Act):				
(a) Cash payments.....	93.6	98.7	108.5	120.8
(b) Commodity distribution (Section 6).....	61.1	69.1	58.9	59.3
Surplus commodity distribution.....	71.6	113.0	121.0	135.7
Special milk program.....	81.4	85.9	90.4	95.9
Federal contributions.....	307.7	366.7	378.8	411.7
Total, all contributions.....	1,132.4	1,254.5	1,326.3	1,423.1

2. *Operating expenses* consist of overall administration of the program including policy formulation and administrative reviews; administrative and technical assistance to State agencies and participating schools; and administering the program directly in over 3,000 private schools where the State educational agency is prohibited by law from disbursing funds.

Object Classification (in thousands of dollars)

Identification code 05-32-2539-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	990	1,268	1,352
11.5 Other personnel compensation.....	1	5	5
Total personnel compensation.....	991	1,273	1,357
12.0 Personnel benefits.....	72	96	99
21.0 Travel and transportation of persons.....	54	150	122
22.0 Transportation of things.....	2	10	10
23.0 Rent, communications, and utilities.....	57	80	80
24.0 Printing and reproduction.....	93	100	95
25.1 Other services.....	10	56	52
25.2 Services of other agencies.....	243	250	245
26.0 Supplies and materials.....	13	35	15
26.0 Grants of commodities to States.....	58,788	59,325	59,325
31.0 Equipment.....	2	35	10
41.0 Grants, subsidies, and contributions.....	120,808	129,990	140,590
99.0 Total obligations.....	181,133	191,400	202,000

Personnel Summary

Total number of permanent positions.....	145	185	185
Average number of all employees.....	133	160	170
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary ungraded positions.....	\$5,187	\$5,179	\$5,179

FOOD STAMP PROGRAM

For necessary expenses of the food stamp program pursuant to the Food Stamp Act of 1964, **[\$25,000,000]** \$100,000,000. (78 Stat. 703; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-32-2505-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Program costs.....	29,190	58,115	97,720
2. Operating expenses.....	1,098	1,885	2,280
Total program costs, funded ¹	30,288	60,000	100,000
Change in selected resources ²	219		
10 Total obligations.....	30,507	60,000	100,000
Financing:			
16 Comparative transfers from other accounts.....	-30,507		
New obligational authority		60,000	100,000
New obligational authority:			
Current authorization:			
40 Appropriation.....		25,000	100,000

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2505-0-1-659	1964 actual	1965 estimate	1966 estimate
Permanent authorization:			
60 Appropriation.....		0	
62 Transferred from "Removal of surplus agricultural commodities" (78 Stat. 868).....		35,000	
63 Appropriation (adjusted).....		35,000	100,000
Relation of obligations to expenditures:			
10 Total obligations.....	30,507	60,000	100,000
70 Receipts and other offsets (items 11-17).....	-30,507		
71 Obligations affecting expenditures.....		60,000	100,000
72 Obligated balance, start of year.....			400
74 Obligated balance, end of year.....		-400	-800
90 Expenditures.....		59,600	99,600

¹ Includes capital outlay as follows: 1964, \$1 thousand; 1965, \$15 thousand; 1966, \$17 thousand.

² Selected resources as of June 30 are as follows: 1963, \$0; 1964, \$219 thousand; 1965, \$219 thousand; 1966, \$219 thousand.

This program aims at making more effective use of our abundance of food and at providing additional nutrition to those in need. Food coupons which may be used in retail stores for the purchase of commercial brand foods are issued to needy households that qualify to participate.

The Department determines—based on income, food needs and other factors—the allotment of coupons for each household unit, including the portion to be purchased. The participant's normal food expenditure is maintained by requiring that, based on family size and income, recipients will purchase a specific value of coupons. The supplemental or bonus coupons, provided free-of-charge, permit the family or person to upgrade its diet.

Coupons are issued by a non-Federal issuing office. Cash paid for the coupons by participants is deposited periodically in a designated Federal Depository. Food stores receive cash or credit for the coupons from any commercial bank which must accept them at face value. The coupons then flow through regular banking channels to the Federal Reserve banks where they are redeemed and subsequently destroyed.

Operations were started on a pilot basis late in 1961. By June 30, 1964, pilot programs, with financing from section 32 funds, were reaching over 360,000 needy persons in 22 States. The Food Stamp Act (Public Law 88-525) was enacted on August 31, 1964, providing for financing from direct appropriations. The act provides for expansion of the program through appropriation authorizations of \$75 million, \$100 million and \$200 million for fiscal years 1965, 1966 and 1967 respectively. Designation of new areas to be affected is required to be based on recommendations from States desiring to participate.

The 1965 Supplemental Appropriation Act makes available \$25 million in addition to the \$35 million of section 32 funds authorized for the program in the regular 1965 Appropriation Act. This will provide for the areas in operation on July 1, 1964 and permit expansion during 1965 to reach an additional 640,000 persons in other areas. The increase for 1966 would provide for financing on a full-year basis the program level expected by June 30, 1965

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

FOOD STAMP PROGRAM—Continued

and for a further expansion in 1966 to reach an additional 100,000 needy persons.

The following table reflects coverage, participation and costs for fiscal year 1962 (the first full year of operation of the pilot program) 1964, and estimates for 1965 and 1966.

	1962 actual	1964 actual	1965 estimate	1966 estimate
Number of areas by year-end.....	8	43	118	128
Number participants at year-end.....	140,736	360,252	1,000,000	1,100,000
Total value coupons issued (millions).....	\$35.2	\$73.5	\$140.0	\$237.5
Amount paid by participant (for deposit to Redemption Account) (millions).....	\$22.0	\$44.9	\$83.5	\$142.5
Value of bonus (free) coupons issued (millions).....	\$13.2	\$28.6	\$56.5	\$95.0
Federal costs:				
Program ¹ (in millions).....	\$13.3	\$29.4	\$58.1	\$97.7
Administrative ² (in millions).....	\$0.9	\$1.1	\$1.9	\$2.3

¹ Includes value of bonus coupons and other costs such as printing, shipment and destruction of coupons and share of expenses incurred in certification of non-public assistance cases.

² For formulation and administration of the program including review and approval of State and local plans and operations, supervision of participating stores and wholesalers, supervision and reporting of financial operations, and evaluation studies.

Object Classification (in thousands of dollars)

Identification code 05-32-2505-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	851	1,412	1,715
11.5 Other personnel compensation.....	4	10	7
Total personnel compensation.....	855	1,422	1,722
12.0 Personnel benefits.....	62	105	127
21.0 Travel and transportation of persons.....	59	113	160
22.0 Transportation of things.....	15	30	35
23.0 Rent, communications, and utilities.....	44	80	96
24.0 Printing and reproduction.....	318	710	1,100
25.1 Other services.....	5	15	18
25.2 Services of other agencies.....	82	120	170
26.0 Supplies and materials.....	12	15	20
31.0 Equipment.....	1	15	17
41.0 Grants, subsidies, and contributions.....	29,054	57,375	96,535
99.0 Total obligations.....	30,507	60,000	100,000

Personnel Summary

Total number of permanent positions.....	135	240	250
Average number of all employees.....	117	190	226
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary of ungraded positions.....	\$5,187	\$5,179	\$5,179

PERISHABLE AGRICULTURAL COMMODITIES ACT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 05-32-5070-0-2-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Licensing dealers and handling complaints.....	815	940	940
Total program costs, funded ¹.....	815	940	940
Change in selected resources ²	2		
10 Total obligations.....	816	940	940

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-5070-0-2-355	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	2		
21 Unobligated balance available, start of year.....	-145	-169	-124
23 Unobligated balance transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	4		
24 Unobligated balance available, end of year.....	169	124	137
60 New obligational authority (appropriation).....	845	895	953
10 Total obligations.....	816	940	940
70 Receipts and other offsets (items 11-17).....	2		
71 Obligations affecting expenditures.....	818	940	940
72 Obligated balance, start of year.....	50	33	48
74 Obligated balance, end of year.....	-33	-48	-49
90 Expenditures.....	835	925	939

¹ Includes capital outlay as follows: 1964, \$3 thousand; 1965, \$3 thousand 1966, \$3 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$0; 1964, \$2 thousand; 1965, \$2 thousand; 1966, \$2 thousand.

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). Public Law 87-725, enacted October 1, 1962, authorizes an increase in fees from \$25 to a maximum of \$50. Effective January 1, 1963, the fee was increased to \$36.

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payments of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Approximately 22,000 licenses were in effect on June 30, 1964, and a decrease of 500 is expected in 1965 due to the trend in the industry to fewer but larger dealers. The number of complaints received is expected to continue to average around 2,200.

Object Classification (in thousands of dollars)

Identification code 05-32-5070-0-2-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	661	753	753
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	664	757	757
12.0 Personnel benefits.....	50	57	57
21.0 Travel and transportation of persons.....	41	55	55
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	36	39	39
24.0 Printing and reproduction.....	8	10	10
25.1 Other services.....	5	6	6
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	5	7	7
99.0 Total obligations.....	816	940	940

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	111	109	109
Average number of all employees.....	98	106	106
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary of ungraded positions.....	\$5,187	\$5,179	\$5,179

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES (SECTION 32)

(Permanent, indefinite)

No funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used for any purpose other than commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of the Interior as authorized by the Fish and Wildlife Act of August 8, 1956, (2) transfers otherwise provided in this Act, and (3) not more than \$2,924,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961, (4) not more than \$35,000,000 for expenses for the Pilot Food Stamp Program and (5) not in excess of \$12,175,000 to be used to increase domestic consumption of farm commodities pursuant to authority contained in Public Law 88-250, the Department of Agriculture and Related Agencies Appropriation Act, 1964, of which amount \$500,000 shall remain available until expended for construction, alteration and modification of research facilities. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-32-2266-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Commodity program payments:			
(a) Direct purchases.....	142,617	300,719	304,989
(b) Diversion payments.....	1,259		
(c) Export payments.....	2,616		
2. Surplus removal operating expenses.....	3,052	3,770	3,770
3. Marketing agreements and orders.....	1,985	2,924	2,924
Total program costs, funded ¹	151,529	307,413	311,683
Change in selected resources ²	112,794	-80,552	-----
10 Total obligations.....	264,323	226,861	311,683
Financing:			
16 Comparative transfers to other accounts.....	31,947	-----	-----
17 Recovery of prior year obligations.....	-150	-----	-----
21 Unobligated balance available, start of year.....	-300,000	-300,000	-300,000
22 Unobligated balance transferred from "Commodity Credit Corporation" (78 Stat. 868).....	-----	-44	-----
23 Unobligated balance transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	25	-----	-----
24 Unobligated balance available, end of year.....	300,000	300,000	300,000
25 Unobligated balance lapsing.....	3,757	-----	-----
New obligational authority.....	299,902	226,817	311,683
New obligational authority:			
Permanent authorization:			
60 Appropriation.....	369,392	378,907	390,000
61 Transferred to—			
"Promote and develop fishery products and research pertaining to American fisheries," Bureau of Commercial Fisheries, Department of the Interior (15 U.S.C. 713c as amended by Act of August 8, 1956).....	-5,373	-5,298	-5,200
"School lunch program," Agricultural Marketing Service (78 Stat. 868).....	-45,000	-45,000	-45,000

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2266-0-1-351	1964 actual	1965 estimate	1966 estimate
New obligational authority—Continued			
Permanent authorization—Continued			
61 Transferred to—Continued			
"Special milk program," Agricultural Marketing Service (78 Stat. 868).....	-----	-51,500	-----
"Food stamp program," Agricultural Marketing Service (78 Stat. 868).....	-----	-35,000	-----
"Salaries and expenses," Foreign Agricultural Service (78 Stat. 869).....	-3,117	-3,117	-3,117
"Commodity Credit Corporation" (78 Stat. 868).....	-16,000	-12,175	-----
"Salaries and expenses," Agricultural Research Service (78 Stat. 868).....	-----	-----	-24,600
"Payments and expenses," Cooperative State Research Service (78 Stat. 868).....	-----	-----	-400
63 Appropriation (adjusted).....	299,902	226,817	311,683
Relation of obligations to expenditures:			
10 Total obligations.....	264,323	226,861	311,683
70 Receipts and other offsets (items 11-17).....	31,797	-----	-----
71 Obligations affecting expenditures.....	296,120	226,861	311,683
72 Obligated balance, start of year.....	20,803	46,863	31,907
74 Obligated balance, end of year.....	-46,863	-31,907	-31,907
90 Expenditures.....	270,059	241,817	311,683

¹ Includes capital outlay as follows: 1964, \$23 thousand; 1965, \$25 thousand; 1966, \$28 thousand-

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	26,729	-----	39,453	39,453	39,453
Unpaid undelivered orders.....	9,477	-150	28,845	28,845	28,845
Advances.....	-----	-----	80,552	-----	-----
Total selected resources.....	36,206	-150	148,850	68,298	68,298

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts collected during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of Interior to encourage the distribution of fishery products), plus unused balances up to \$300 million are available for expanding domestic and foreign market outlets for farm commodities. As provided in recent appropriation acts, transfers have been made from this fund primarily to the school lunch program for the purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. Section 32 funds are also authorized for the administration of marketing agreements and orders. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by setting aside or reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities.

1. Commodity program payments are of four types: (a) Direct purchases are donated to the school lunch program, charitable institutions serving needy persons, and persons certified by welfare agencies as eligible for relief; (b) Diversion payments enable processors to purchase surplus commodities on the domestic market, divert them to by-products and new uses, and sell them at prices comparable

AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES (SECTION 32)—Continued

(Permanent, indefinite)—Continued

to competing products, thus creating new markets for surplus commodities; (c) *Export payments* enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) *Production payments*, none of which were made in 1964, help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars):

Obligations	1963	1964
Dairy products.....	---	85.0
Eggs and poultry.....	24.4	27.0
Fruits.....	3.7	3.1
Grains.....	.1	4.7
Livestock products.....	58.9	123.0
Peanut butter.....	3.0	12.1
Tobacco.....	3.0	2.0
Vegetables.....	2.8	1.3
Miscellaneous.....	.2	1.0
Total.....	96.1	259.2

The use of section 32 program funds is contingent upon economic conditions. The estimates for both 1965 and 1966 reflect full use of available funds except for the \$300 million carryover. Within the total each year, provision will be made for the foreseeable needs for perishables and other activities regularly financed with section 32 funds. It is planned that any remaining amount may be used to buy from Commodity Credit Corporation commodities which would otherwise be donated under section 416.

Since it is not possible to determine what commodities will be in surplus in the future, it is not feasible to estimate the distribution of the commodity program purchases for 1966.

2. *Surplus removal operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1964, including those under section 6 of the National School Lunch Act, is summarized below (in millions):

Distribution	Number of recipients (peak month)	Value of commodities distributed	Pounds of commodities distributed
By recipients:			
School children.....	17.8	\$194.9	785.0
Needy persons.....	6.1	197.1	1,140.4
Persons in charitable institutions.....	1.3	37.5	181.9
Total.....		\$429.5	2,107.3
By program:			
Section 32.....		\$125.7	433.6
Donation by Commodity Credit Corporation, section 416.....		244.6	1,416.8
Section 6, National School Lunch Act.....		59.2	256.9
Total.....		\$429.5	2,107.3

In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1964 the monthly plentiful foods list contained an average of 7 foods, and 9 national and 29 area, State, and local drives were conducted.

3. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon handlers. On June 30, 1964, there were 82 orders in effect for milk, 45 covering tree fruits, tree nuts, and vegetables and one order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referenda to determine producer sentiment and other developmental work as authorized by the Agricultural Act of 1961 is also financed under this project.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-32-2266-0-1-351			
Personnel compensation:			
11.1 Permanent positions.....	3,563	4,200	4,204
11.3 Positions other than permanent.....	36	45	45
11.5 Other personnel compensation.....	13	9	8
Total personnel compensation.....	3,612	4,254	4,257
12.0 Personnel benefits.....	266	315	315
21.0 Travel and transportation of persons.....	212	320	394
22.0 Transportation of things.....	9	20	20
23.0 Rent, communications, and utilities.....	181	217	238
24.0 Printing and reproduction.....	64	85	90
25.1 Other services.....	57	200	100
25.2 Services of other agencies.....	618	1,205	1,195
26.0 Supplies and materials.....	47	51	55
Grants of commodities to States.....	255,876	218,167	300,989
31.0 Equipment.....	14	27	30
41.0 Grants, subsidies, and contributions.....	3,367	2,000	4,000
99.0 Total obligations.....	264,323	226,861	311,683

Personnel Summary

Total number of permanent positions.....	507	513	538
Full-time equivalent of other positions.....	10	7	7
Average number of all employees.....	474	495	495
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary of ungraded positions.....	\$5,187	\$5,179	\$5,179

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, funds appropriated to the President, "Economic assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-32-3925-0-4-355			
Program by activities:			
1. Market news service:			
Department of Agriculture.....	92	105	97
State agencies under cooperative agreement.....	206	205	205
2. Inspection, grading, classing and standardization:			
Department of Agriculture.....	150	182	182
Other Federal agencies.....	12	10	10
Non-Federal sources.....	2,639	2,900	2,900

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-3925-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. Marketing research information services.....		37	37
4. Miscellaneous services to other accounts.....	41	8	6
Total program costs, funded ¹	3,140	3,447	3,437
Change in selected resources ²	-11		
10 Total obligations.....	3,129	3,447	3,437
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-497	-334	-327
14 Non-Federal sources ³	-2,786	-3,056	-3,060
16 Comparative transfers to other accounts.....	231		
21.98 Unobligated balance available, start of year.....	-334	-257	-200
24.98 Unobligated balance available, end of year.....	257	200	150
New obligational authority			
Related obligations to expenditures:			
10 Total obligations.....	3,129	3,447	3,437
70 Receipts and other offsets (items 11-17).....	-3,052	-3,390	-3,387
71 Obligations affecting expenditures.....	77	57	50
72.98 Obligated balance, start of year.....	17	177	129
74.98 Obligated balance, end of year.....	-177	-129	-179
77 Adjustment in expired accounts.....	-9		
90 Expenditures.....	-92	106	

¹ Includes capital outlay as follows: 1964, \$3 thousand; 1965, \$3 thousand; 1966, \$3 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$9 thousand (1964 adjustments, \$2 thousand); 1964, \$0; 1965, \$0; 1966, \$0.

³ Reimbursements from non-Federal sources above include amounts from cooperating universities and State, county, local and private agricultural agencies (5 U.S.C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511e); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime and holiday work performed at poultry processing plants and in connection with appeal inspections on grain (21 U.S.C. 468); (7 U.S.C. 78); and refund of terminal leave payments (5 U.S.C. 61b) from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582(a)).

1964 amounts exclude \$254 thousand of unfilled orders from other accounts at end of year which will become reimbursements of a subsequent year.

Object Classification (in thousands of dollars)

Identification code 05-32-3925-0-4-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,120	1,065	1,056
11.3 Positions other than permanent.....	48		
11.5 Other personnel compensation.....	1,607	2,064	2,064
Total personnel compensation.....	2,775	3,129	3,120
12.0 Personnel benefits.....	83	92	92
21.0 Travel and transportation of persons.....	115	80	80
22.0 Transportation of things.....	6	5	5
23.0 Rent, communications, and utilities.....	79	72	72
24.0 Printing and reproduction.....	5	4	4
25.1 Other services.....	6	5	4
25.2 Services of other agencies.....	45	52	52
26.0 Supplies and materials.....	12	6	6
31.0 Equipment.....	3	2	2
99.0 Total obligations.....	3,129	3,447	3,437

Personnel Summary

Total number of permanent positions.....	192	167	166
Full-time equivalent of other positions.....	10	0	0
Average number of all employees.....	149	147	146
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary of ungraded positions.....	\$5,187	\$5,179	\$5,179

FOREIGN AGRICULTURAL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$20,488,000] \$20,574,000: Provided,** That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further,* That, in addition, not to exceed \$3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-36-2900-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International trade.....	577	651	651
2. Agricultural attachés.....	3,769	4,314	4,394
3. Export programs.....	9,276	13,769	14,324
4. Commodity programs.....	2,406	2,584	2,584
5. Barter and stockpiling.....	588	591	591
6. General sales management.....	721	793	861
Total program costs, funded ¹	17,337	22,702	23,405
Change in selected resources ²	5,621	2,819	2,038
10 Total obligations.....	22,958	25,521	25,443
Financing:			
11 Receipts and reimbursements from Administrative budget accounts:			
"Limitation on administrative expenses, Commodity Credit Corporation".....			
	-1,340	-1,565	-1,692
Commodity Credit Corporation fund.....			
	-57	-60	-60
16 Comparative transfers from other accounts.....	-26		
25 Unobligated balance lapsing.....	268		
New obligational authority			
	21,804	23,896	23,691
New obligational authority:			
Current authorization:			
40 Appropriation.....	18,700	20,488	20,574
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-13	-14	
43 Appropriation (adjusted).....	18,687	20,474	20,574
44 Proposed supplemental due to civilian pay increases.....		305	
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (77 Stat. 827; 78 Stat. 869; annual appropriation act).....	3,117	3,117	3,117
63 Appropriation (adjusted).....	3,117	3,117	3,117

¹ Includes capital outlay as follows: 1964, \$167 thousand; 1965, \$165 thousand; 1966, \$165 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders.....	11,083	-467	15,599	18,252
Advances.....	494		1,132	1,298
Total selected resources.....	11,577	-467	16,731	19,550

FOREIGN AGRICULTURAL SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 05-36-2900-0-1-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	22,958	25,521	25,443
70 Receipts and other offsets (items 11-17)....	-1,423	-1,625	-1,752
71 Obligations affecting expenditures.....	21,535	23,896	23,691
72 Obligated balance, start of year.....	15,507	19,707	23,746
74 Obligated balance, end of year.....	-19,707	-23,746	-26,950
77 Adjustments in expired accounts.....	-466		
90 Expenditures excluding pay increase supplemental.....	16,869	19,562	20,477
91 Expenditures from civilian pay increase supplemental.....		295	10

The primary function of the Foreign Agricultural Service is to help American agriculture maintain and expand foreign markets for its products.

The agency performs two principal kinds of service functions: (a) It helps to develop foreign markets for U.S. farm products through aggressive market promotion under special export programs and through helping to secure international trade conditions that are favorable toward our products; (b) it maintains a worldwide agricultural intelligence and reporting service to assist U.S. agricultural industry in its export operations. This is done through a continuous program of analyzing and reporting foreign agricultural production, markets, and policies.

1. *International trade.*—The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations, utilizing authority of the Trade Expansion Act. It identifies and seeks to reduce foreign barriers to U.S. agricultural exports. It continuously examines and reports on developments in foreign trade policies which affect U.S. trade policies and operations and recommends courses of action. (A current example is the European Economic Community whose Common Agricultural Policy threatens to reduce sales of certain U.S. agricultural products to the area.)

The Service recommends Department positions on trade agreements and international commodity agreements. It continuously reviews and reports trade regulations of countries signatory to the General Agreement on Tariffs and Trade as such regulations affect the movement of U.S. farm products in world trade.

It administers a program of import controls in accordance with Section 22 of the Agricultural Adjustment Act as amended, and is responsible for administering any import controls established under the new beef import control legislation of 1964.

2. *Agricultural attachés.*—The Service maintains agricultural attachés at 59 foreign posts who assist in the development of markets abroad for U.S. agricultural commodities, working closely with numerous U.S. agricultural trade groups. They maintain continuous contacts with foreign governments in the interest of obtaining more favorable import treatment for American farm products. They carry out a comprehensive schedule of reporting foreign agricultural production, marketing, and

trade policy developments as a means of keeping the U.S. agricultural industry currently informed.

3. *Export programs.*—The Service carries out export programs (a) to expand commercial sales of all U.S. farm products in world markets and (b) under the Public Law 480 program, to sell and ship U.S. surplus farm products to less developed countries under long-term dollar credit sales agreements authorized by title IV of Public Law 480 and under foreign currency sales agreements authorized by title I of Public Law 480. About three-fourths of U.S. agricultural exports are commercial sales for dollars. The Service works with 44 U.S. agricultural producer and trade groups in 67 countries in carrying out commercial sales promotion programs under cooperative agreements. Such programs are jointly financed. Contributions from the Service come from foreign currencies received in payment for surplus commodities sold under title I of Public Law 480.

About one-fourth of U.S. agricultural exports move under Public Law 480 programs, largely the title I sales of surplus commodities for foreign currencies and to a lesser but increasing extent the long-term dollar credit sales under title IV. The Service develops title I and title IV sales agreements with governments of friendly foreign countries and develops and negotiates title IV sales agreements with the U.S. or foreign private trade entities. The Service is responsible for export shipment of the commodities and for assurance that such commodities actually are received and utilized in the importing countries. Also the Service, under title III of Public Law 480, is responsible for initiating and programing contracts involving the donation of surplus food commodities made available to voluntary and intergovernmental agencies that operate in approximately 115 countries.

4. *Commodity programs.*—Information essential to foreign marketing of specific U.S. farm commodities is obtained, analyzed, and made available to U.S. farm and trade groups. Foreign agricultural competition similarly is analyzed and reported. Marketing programs, in which producers, exporters, and Government officials participate, are developed to maintain and expand the foreign market for U.S. farm products. Assistance is given to U.S. trade representatives in negotiations with foreign officials. Assistance is given to American exporters and foreign importers to bring them together under conditions favorable to trade.

5. *Barter and stockpiling.*—The Service, in cooperation with other government agencies, conducts a barter program designed to utilize surplus agriculture commodities, in lieu of dollars, in acquiring from other countries, goods, materials, and equipment required by other government agencies and for the national and supplemental stockpiles. This work is financed from other funds transferred from Administrative expenses, Commodity Credit Corporation.

6. *General sales management.*—The Service administers a general sales management program to develop export sales and related pricing policies and programs, including dollar sales on short and long-term credit. The program also includes price and quality review. Foreign data such as prices, stocks, and rail, truck, barge, and ocean freight rates and other market information is collected for use in program development. Information concerning prices and other sales terms, sales programs, and commodity availabilities is furnished to U.S. exporters, foreign importers, and foreign government officials. This work is financed with funds transferred from Administrative expenses, Commodity Credit Corporation.

Object Classification (in thousands of dollars)			
Identification code 05-36-2900-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,013	7,737	7,874
11.3 Positions other than permanent.....	115	116	116
11.5 Other personnel compensation.....	120	104	104
Total personnel compensation	7,248	7,957	8,094
12.0 Personnel benefits.....	701	715	731
21.0 Travel and transportation of persons.....	803	957	947
22.0 Transportation of things.....	160	182	186
23.0 Rent, communications, and utilities.....	452	460	462
24.0 Printing and reproduction.....	190	167	166
25.1 Other services.....	12,523	14,088	13,522
25.2 Services of other agencies.....	639	755	1,095
26.0 Supplies and materials.....	105	118	116
31.0 Equipment.....	138	122	124
99.0 Total obligations	22,958	25,521	25,443

Personnel Summary

Total number of permanent positions.....	876	907	921
Full-time equivalent of other positions.....	17	16	16
Average number of all employees.....	840	853	871
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$9,561	\$9,985	\$9,995
Average salary of ungraded positions.....	\$3,346	\$3,331	\$3,360

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Amounts heretofore appropriated under this head shall be available for payments in any foreign currencies owed to or owned by the United States.

Program and Financing (in thousands of dollar equivalents)

Identification code 05-36-2901-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Market development projects (program costs, funded).....	1,081	2,676	2,398
Change in selected resources ¹	1,311	-1,176	-613
10 Total obligations	2,392	1,500	1,785
Financing:			
17 Recovery of prior year obligations.....	-848		
21 Unobligated balance available, start of year.....	-6,915	-5,370	-3,870
24 Unobligated balance available, end of year.....	5,370	3,870	2,085
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	2,392	1,500	1,785
70 Receipts and other offsets (items 11-17).....	-848		
71 Obligations affecting expenditures.....	1,544	1,500	1,785
72 Obligated balance, start of year.....	8,625	7,104	5,804
74 Obligated balance, end of year.....	-7,104	-5,804	-5,126
90 Expenditures	3,066	2,800	2,463

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Unpaid undelivered orders.....	5,417	-848	5,989	4,892	4,321
Advances.....	548		439	360	318
Total selected resources	5,965	-848	6,428	5,252	4,639

Market development projects.—Foreign currencies generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and

Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1966 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry on the program. Dollar funds for use in other countries are included in the appropriation Salaries and expenses.

Object Classification (in thousands of dollars)

Identification code 05-36-2901-0-1-355	1964 actual	1965 estimate	1966 estimate
FOREIGN AGRICULTURAL SERVICE			
11.1 Personnel compensation: Permanent positions.....	68	66	65
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	149	109	131
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	40	29	35
24.0 Printing and reproduction.....	2	1	2
25.1 Other services.....	1,517	1,107	1,331
25.2 Services of other agencies.....	503	170	200
26.0 Supplies and materials.....	10	7	8
31.0 Equipment.....	11	8	10
Total obligations, Foreign Agricultural Service	2,303	1,500	1,785
ALLOCATION TO COMMERCE			
22.0 Transportation of things.....	11		
23.0 Rent, communications, and utilities.....	23		
25.1 Other services.....	53		
26.0 Supplies and materials.....	2		
Total obligations, Commerce	89		
99.0 Total obligations	2,392	1,500	1,785

Personnel Summary

Total number of permanent positions.....	31	29	25
Average number of all employees.....	31	29	25
Average salary of ungraded positions.....	\$3,346	\$3,331	\$3,360

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the President, "Economic assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-36-3991-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Commodity Credit Corporation representatives for sales, barter, and stockpiling.....	2	2	2
2. Market development projects.....	3		

FOREIGN AGRICULTURAL SERVICE—Continued**Intragovernmental funds—Continued****ADVANCES AND REIMBURSEMENTS—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 05-36-3991-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. Sale of personal property.....	7	9	9
4. Miscellaneous service to other accounts.....	51	69	69
10 Total program costs, funded—obligations.....	63	80	80
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-53	-71	-71
14 Non-Federal sources ¹	-10	-9	-9
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	63	80	80
70 Receipts and other offsets (items 11-17).....	-63	-80	-80
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are the proceeds of space rentals and sale of exhibit commodities (5 U.S.C. Supp. III 577) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 05-36-3991-0-4-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	36	37	37
11.5 Other personnel compensation.....	5	3	3
Total personnel compensation.....	41	40	40
12.0 Personnel benefits.....	3	5	5
21.0 Travel and transportation of persons.....	1	7	7
22.0 Transportation of things.....		3	3
25.1 Other services.....	3	2	2
25.2 Services of other agencies.....	8	14	14
31.0 Equipment.....	7	9	9
99.0 Total obligations.....	63	80	80

Personnel Summary

Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$9,561	\$9,985	\$9,995

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE

The Service administers the Department's responsibilities in the agricultural phases of the foreign economic assistance programs. This includes direction of the Department's activities under agreement with AID, particularly in agricultural assistance and training programs for foreign areas. It maintains relationships with international and U.S. organizations, including the land-grant institutions, farm organizations, foundations, and other agricultural groups to utilize the scientific and

institutional competence of American agriculture in carrying out such programs. The Service is financed entirely with funds allocated from the Agency for International Development.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Economic assistance".

COMMODITY EXCHANGE AUTHORITY**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1-17a), **[\$1,119,000] \$1,169,000.** (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-40-1900-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Licensing and auditing of brokerage houses.....	283	288	288
2. Supervision of futures trading.....	549	623	623
3. Investigations.....	215	258	258
Total program costs, funded ¹	1,047	1,169	1,169
Change in selected resources ²	4		
10 Total obligations.....	1,051	1,169	1,169
Financing:			
16 Comparative transfers to other accounts.....	42		
25 Unobligated balance lapsing.....	3		
New obligational authority.....			
	1,095	1,169	1,169
New obligational authority:			
40 Appropriation.....	1,095	1,119	1,169
44 Proposed supplemental due to civilian pay increases.....		50	
Relation of obligations to expenditures:			
10 Total obligations.....	1,051	1,169	1,169
70 Receipts and other offsets (items 11-17).....	42		
71 Obligations affecting expenditures.....	1,092	1,169	1,169
72 Obligated balance, start of year.....	79	54	64
74 Obligated balance, end of year.....	-54	-64	-74
90 Expenditures excluding pay increase supplemental.....	1,117	1,119	1,149
91 Expenditures from civilian pay increase supplemental.....		40	10

¹ Includes capital outlay as follows: 1964, \$3 thousand; 1965, \$2 thousand; 1966, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3 thousand; 1964, \$7 thousand; 1965, \$7 thousand; 1966, \$7 thousand.

The major objectives of the Commodity Exchange Authority are to maintain fair and competitive pricing in the commodity futures markets by preventing manipulation and other abusive trading practices. Enforcement of the Commodity Exchange Act requires supervision over 18 regulated commodities on 17 exchanges currently designated as contract markets. The amount of futures trading in fiscal year 1964 was greater than in any previous year of market regulation under the Commodity Exchange

Act. Transactions were estimated at 12.7 million with an estimated value of 60.4 billion dollars, a substantial increase over 1963 trading which involved 10.7 million transactions at an estimated value of 45.3 billion dollars.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers' funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

	1964 actual	1965 estimate	1966 estimate
Audit of customers' segregated funds.....	492	560	560
Accounts examined.....	35,422	38,000	38,000
Financial statements examined.....	430	500	500
Futures commission merchants registered..	425	440	440
Floor brokers registered.....	752	750	750

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, making market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets.

REPORTS TABULATED AND ANALYZED

	1964 actual	1965 estimate	1966 estimate
Daily trading volume and open contracts..	191,771	200,000	200,000
Daily and weekly reports on large traders..	331,506	400,000	400,000
Delivery notices.....	80,286	75,000	75,000

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

	1964 actual	1965 estimate	1966 estimate
Compliance investigations completed.....	53	50	55
Trade practice investigations completed..	2	4	4
Criminal prosecutions instituted.....	1	1	1
Administrative proceedings instituted.....	8	7	7

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-40-1900-0-1-355			
Personnel compensation:			
11.1 Permanent positions.....	896	1,012	1,012
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	897	1,013	1,013
12.0 Personnel benefits.....	67	76	76
21.0 Travel and transportation of persons..	14	15	15
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities....	28	31	31
24.0 Printing and reproduction.....	13	10	10
25.1 Other services.....	11	5	5
25.2 Services of other agencies.....	6	7	7
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	6	3	3
99.0 Total obligations.....	1,051	1,169	1,169

Personnel Summary

Total number of permanent positions.....	122	126	126
Average number of all employees.....	116	123	123
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$7,698	\$8,161	\$8,239

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

General and special funds:

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); Sugar Act of 1948, as amended (7 U.S.C. 1101-1161); sections 7 to 15, 16(a), 16(d), 16(e), 16(f), 16(h), and 17 of the Soil Conservation and Domestic Allotment Act, as amended (16 U.S.C. 590g-590q; 7 U.S.C. 1010-1011) [as added by section 132 of the Act of August 8, 1961]; subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816); and laws pertaining to the Commodity Credit Corporation, [§105,602,000] \$133,350,000: *Provided*, That, in addition, not to exceed [§87,508,000] \$75,390,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [§35,668,000] \$34,874,000 under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used, (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program function prescribed in administrative regulations. (7 U.S.C. 281, 442-445, 608c, 624, 1100-1112 note, 1114, 1117, 1123, 1282, 1301, 1301 note, 1314b, 1331 note-1333 note, 1334, 1334 note, 1335 note-1337 note, 1340 note, 1344, 1353, 1371 note, 1379a-1379j, prec. 1380a, 1385, 1385 note, 1388, 1391c, 1392, 1421-1432, 1441-1449, 1641-1697, 1701-1709, 1721-1724, 1731-1736, 1741-1747, 1808, 1813, 1831, 1851-1854, 1856-1857, 1859-1860, 1923, 1926, 1929, 1942, 1991; 14 U.S.C. 763; 15 U.S.C. 712a, 713a-10, 713a-13, 714-714p; 16 U.S.C. 460d-2, 590p, 590p notes, 590g-590h, 1004-1005; 22 U.S.C. 287i-287l, 1922; 31 U.S.C. 841, 846-852, 866-868c, 869; 33 U.S.C. 701b note; 47 U.S.C. 303, 319, 330, prec. 390; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 218; 78 Stat. 173-183; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-44-3300-0-1-351			
Program by activities:			
1. Program formulation and appraisal.....	3,871	3,851	3,864
2. Operation of supply adjustment, conservation, and price support programs.....	187,933	181,122	187,112
3. Inventory management and merchandising.....	30,052	30,804	30,240
Total program costs, funded ¹	221,856	215,777	221,216
Change in selected resources ²	914		
10 Total obligations.....	222,770	215,777	221,216
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Commodity Credit Corporation Fund.....	-91,379	-97,935	-72,811
Emergency preparedness functions..	-90	-91	-182
Area redevelopment program (Commerce).....	-75	-38	
Other.....	-3,386	-3,238	-3,245
14 Non-Federal sources ³	-13,144	-5,923	-6,628
16 Comparative transfers to other accounts..	5,346		
25 Unobligated balance lapsing.....	101		
New obligational authority.....	120,143	108,552	138,350

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-44-3300-0-1-351	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	120,150	105,602	138,350
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 436).....	-7		
43 Appropriation (adjusted).....	120,143	105,602	138,350
44 Proposed supplemental due to civilian pay increases.....		2,950	
Relation of obligations to expenditures:			
10 Total obligations.....	222,770	215,777	221,216
70 Receipts and other offsets (items 11-17).....	-102,728	-107,225	-82,866
71 Obligations affecting expenditures.....	120,042	108,552	138,350
72 Obligated balance, start of year.....	6,836	9,292	6,284
74 Obligated balance, end of year.....	-9,292	-6,284	-7,933
77 Adjustments in expired accounts.....	-741		
90 Expenditures excluding pay increase supplemental.....	116,845	108,685	136,626
91 Expenditures from civilian pay increase supplemental.....		2,875	75

¹ Includes capital outlay as follows: 1964, \$219 thousand; 1965, \$219 thousand; 1966, \$219 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjus- ments	1964	1965	1966
Stores.....	106	-753	136	136	136
Unpaid, undelivered orders.....	2,040	-753	2,172	2,172	2,172
Total selected resources.....	2,146	-753	2,308	2,308	2,308

³ Reimbursements from non-Federal sources above are in large part service charges from producers, and receipts from sales of aerial photographs (7 U.S.C. 1387).

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Agricultural Stabilization and Conservation Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation, and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of National, commodity, State, and county offices.

The commodity offices and the data processing center in Kansas City play an important role in administering price support programs and the field operations stemming from producer loan and purchase agreements, inventory management, and merchandising activities.

The State committees are in general administrative charge of all programs carried out in their respective States. Within the framework of national policy, they determine the policies to be followed and direct the adaptation of national programs to the State.

The Agricultural Stabilization and Conservation county committees are responsible for the local administration of programs. They carry out all functions dealing directly with farmers. The elected county committee is in charge of the county office.

The programs and activities carried out by this Service include: agricultural conservation program, acreage allotment and marketing quota programs, Sugar Act program,

conservation reserve program, cropland conversion program, wheat diversion program, feed grain program, Wool Act program, granary storage program, and price support and related programs.

The activities carried out by the Agricultural Stabilization and Conservation Service fall within three major categories:

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and the price support programs and the management and merchandising of commodities acquired under the price support program, have a tremendous impact on the national and, to a lesser extent, the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate even more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures, (b) holding meetings with employees and producers to discuss new programs or changes in existing programs, (c) collecting and compiling basic data for individual farms, (d) establishing individual farm allotments, (e) establishing proportionate shares for sugar farms, when necessary, (f) notifying producers of allotments, proportionate shares, productivity indexes, and payment rates, (g) determining farm marketing allocations, (h) handling appeals, (i) determining county normal yields, (j) conducting referendums and certifying results, (k) checking compliance with acreage allotments and use of diverted acres, (l) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action, (m) issuing marketing cards so that production from the allotted acreage can be marketed without penalty, (n) processing producer requests for conservation cost-sharing, and (o) processing commodity loan documents and issuing sight drafts.

3. *Inventory management and merchandising.*—This activity includes (a) overall management of CCC-owned commodities including inspection of commercial storage facilities and stored commodities, (b) selling commodities, (c) donating commodities, and (d) accounting for loans and commodities. The value of the commodities under loan and in inventory is currently estimated at about \$5 billion.

The volume of work under some of the major programs financed from this account is set forth below:

ACREAGE ALLOTMENTS AND MARKETING QUOTAS (1963 PROGRAM)

	Number of allotments	Counties in program
Tobacco.....	580,978	935
Peanuts.....	118,805	508
Wheat.....	1,607,563	2,620
Cotton.....	856,088	1,092
Rice.....	14,460	157

AGRICULTURAL CONSERVATION PROGRAM (1963 PROGRAM)

Requests for cost-sharing.....	2,330,208
Conservation materials and services orders.....	1,264,007
Applications for payment.....	1,964,909
Pooling agreements.....	3,694

SUGAR ACT PROGRAM (1963 PROGRAM)

Participating ownership tracts.....	43,921
Estimated planted acreage.....	2,199,753
Fields measured for abandonment.....	4,862

CONSERVATION RESERVE PROGRAM (1964 PROGRAM)	
Number of whole farm contracts.....	191,446
Number of part farm contracts.....	59,040
FEED GRAIN PROGRAM (1964 PROGRAM)	
Number of farms signed up.....	1,300,474
Number of intended diverted acres.....	34,312,000
WHEAT DIVERSION PROGRAM (1964 PROGRAM)	
Number of farms signed up.....	610,127
Number of intended diverted acres.....	5,360,627
PRICE SUPPORT PROGRAM (1964 FISCAL YEAR)	
Reinspection of farm-stored loans.....	932,631
Number of loan repayments received.....	363,098
Farm-stored loans taken over.....	254,596
Purchase agreement settlements.....	18,589
Number of reseals.....	240,782
Number of warehouse loans acquired.....	155,694
WOOL ACT PROGRAM (1964 FISCAL YEAR)	
Number of applications for payment.....	495,775
Number of assignments.....	9,498
LOAN SERVICE CHARGES (1964 FISCAL YEAR)	
Number of farm storage loans.....	433,781
Number of warehouse loans.....	201,853
Number of farm storage facility and mobile dryer loan applications.....	10,369

Object Classification (in thousands of dollars)

Identification code 05-44-3300-0-1-351	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	40,847	43,209	43,401
11.3 Positions other than permanent.....	2,855	3,596	2,916
11.5 Other personnel compensation.....	842	977	977
Total personnel compensation.....	44,544	47,782	47,294
12.0 Personnel benefits.....	3,312	3,520	3,488
21.0 Travel and transportation of persons.....	3,787	3,700	3,700
22.0 Transportation of things.....	429	400	400
23.0 Rent, communications, and utilities.....	8,227	8,000	7,800
24.0 Printing and reproduction.....	1,687	1,600	1,600
25.1 Other services.....	1,203	1,200	1,200
25.2 Services of other agencies.....	1,678	1,090	1,070
26.0 Supplies and materials.....	1,241	1,100	1,100
31.0 Equipment.....	284	300	200
41.0 Grants, subsidies, and contributions.....	152,288	146,850	153,132
42.0 Insurance claims and indemnities.....	2		
44.0 Refunds.....	3,852		
Total obligations, Agricultural Stabilization and Conservation Service.....	222,534	215,542	220,984
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	175	184	166
11.3 Positions other than permanent.....		3	3
Total personnel compensation.....	175	187	169
12.0 Personnel benefits.....	14	15	14
21.0 Travel and transportation of persons.....	10	12	10
22.0 Transportation of things.....	7	7	6
23.0 Rent, communications, and utilities.....	7	5	5
25.1 Other services.....	6	1	1
25.2 Services of other agencies.....	9		
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	6	5	24
Total obligations, allotment accounts.....	236	235	232
99.0 Total obligations.....	222,770	215,777	221,216

Object Classification (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Obligations are distributed as follows:			
Agricultural Stabilization and Conservation Service.....	222,534	215,542	220,984
Forest Service.....	147	160	155
Office of General Counsel.....	54	75	77
Economic Research Service.....	35		

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	6,042	5,786	5,732
Full-time equivalent of other positions.....	612	727	546
Average number of all employees.....	6,418	6,376	6,187
Average GS grade.....	6.9	7.2	7.2
Average GS salary.....	\$7,000	\$7,579	\$7,640
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	23	23	21
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	20	22	20
Average GS grade.....	7.7	8.0	8.0
Average GS salary.....	\$7,809	\$8,058	\$8,108

SUGAR ACT PROGRAM

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101-1161), **[\$90,000,000]** \$95,000,000, to remain available until June 30 of the next succeeding fiscal year. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3305-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to sugar producers:			
a. Continental beet area.....	45,812	50,784	56,103
b. Continental cane area.....	13,159	14,889	15,361
c. Offshore cane area.....	19,029	24,327	23,536
10 Total program costs, funded—obligations (object class 41.0) ..	78,000	90,000	95,000
Financing:			
40 New obligational authority (appropriation) ..	78,000	90,000	95,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	78,000	90,000	95,000
72 Obligated balance, start of year.....	9,646	547	546
74 Obligated balance, end of year.....	-547	-546	-542
77 Adjustments in expired accounts.....	-28		
90 Expenditures.....	87,071	90,001	95,004

Total U.S. requirements and quotas are determined to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing, and restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Payments, which supplement the income of domestic producers of cane and beets, require compliance with specified conditions of employment, production and price.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

SUGAR ACT PROGRAM—Continued

Payments are also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

Production estimates for the 1965 crop year assume that restrictive proportionate shares will be established on the 1965 sugarcane crop in the Mainland cane area and on the 1965 sugarbeet crop. Production estimates for the 1964 continental beet and cane crops exceed production estimated in the 1965 Budget. Accordingly, a supplemental appropriation for 1965 is proposed for separate transmittal.

Tax collections from imports of sugar exceed total obligations by nearly \$542 million for fiscal years 1938 through 1964.

Estimated production by areas is shown in the following table:

THOUSANDS OF SHORT TONS, RAW VALUE

Area	1963 crop year	1964 crop year	1965 crop year
Continental beet area.....	3,100	3,250	3,150
Continental cane area.....	1,184	1,200	1,200
Hawaii.....	1,101	1,179	1,150
Puerto Rico.....	989	950	1,050
Virgin Islands.....	16	16	10
Total.....	6,390	6,595	6,560

Proposed for separate transmittal:

SUGAR ACT PROGRAM

Program and Financing (in thousands of dollars)

Identification code 05-44-3305-1-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to sugar producers:			
(a) Continental beet area.....		9,062	
(b) Continental cane area.....		2,500	
(c) Offshore cane area.....		1,438	
10 Total program costs, funded— obligations.....		13,000	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		13,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		13,000	
90 Expenditures.....		13,000	

Under existing legislation, 1965.—A supplemental appropriation for fiscal year 1965 in the amount of \$13 million is proposed for separate transmittal. Current forecasts indicate that production will be substantially more than anticipated under the 1965 appropriation. The proposed supplemental appropriation would provide the additional funds necessary for 1964 crop payments.

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g-590(o), 590p(a), and 590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, **[\$225,000,000]** \$220,000,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and Related Agencies Appropriation Acts, **[1963]** 1964 and **[1964]** 1965, carried out during the period July 1, **[1962]** 1963, to December 31, **[1964]** 1965, inclusive: *Provided*, That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III), 4 (IV), and 5 (V) in United States Department of the Interior, Fish and Wildlife Service Circular 39, Wetlands of the United States, 1956: *Provided further*, That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the **[1965]** 1966 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to **[\$220,000,000]** \$120,000,000, excluding administration, except that no participant shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): *Provided further*, That not to exceed 5 per centum of the allocation for the current year's agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program \$2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (7 U.S.C. 1010-1011, 1334 notes, 1379a note, 1427, 1923; 16 U.S.C. 590g-590h, 590p-1; 22 U.S.C. 287i-287l; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code 05-44-3315-0-1-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Cost-sharing assistance to farmers (costs—obligations)(object class 41.0)	220,000	220,000	120,000
Financing:			
49 New obligational authority (contract authorization) (77 Stat. 828, 78 Stat. 870)	220,000	220,000	120,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	220,000	220,000	120,000
Obligated balance, start of year (allocation to States):			
72.40 Appropriation	10,398	11,681	11,095
72.49 Contract authorization	220,000	225,000	220,000
Obligated balance, end of year (allocation to States):			
74.40 Appropriation	-11,681	-11,095	-8,322
74.49 Contract authorization	-225,000	-220,000	-120,000
77 Adjustments in expired accounts	-154		
90 Expenditures	213,563	225,586	222,773

Note.—Obligations and balances in this schedule are based on allocations to States.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year	220,000	225,000	220,000
Contract authorization	220,000	220,000	120,000
Unfunded balance, end of year	-225,000	-220,000	-120,000
Appropriation to liquidate contract authorization	215,000	225,000	220,000

This program is designed to encourage conservation by sharing with farmers, ranchers, and woodland owners the cost of carrying out approved soil-building and soil- and water-conserving practices, including related wildlife-conserving practices, which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing (which may be in the form of conservation materials and services or a payment after completion of the practice) averages approximately 50% of the cost.

Conservation measures for which cost-sharing is offered include those which are primarily for (1) establishment of permanent protective cover, (2) improvement and protection of established vegetative cover, (3) conservation and disposal of water, (4) establishment of temporary vegetative cover, (5) temporary protection of soil from wind and water erosion, and (6) benefits to wildlife.

Under the 1963 program, new or additional practices were established on 1,127,980 farms and ranches, consisting of 169 million acres of cropland and 405 million acres of farmland. The following practices, along with others, were installed under the 1963 program:

[In thousands]	
Constructing water storage reservoirs.....	structures... 57
Constructing terraces.....	acres... 651
Establishing stripcropping systems.....	acres... 355
Establishing permanent sod waterways.....	acres... 42
Establishing or improving enduring vegetative cover.....	acres... 5,493
Controlling competitive shrubs on range or pasture.....	acres... 1,963
Water supply and management on existing cropland and pasture through:	
Better irrigated land practices.....	farms... 25
Better drainage practices.....	farms... 53
Planting trees and shrubs.....	acres... 224
Improving stands of forest trees.....	acres... 183

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the agricultural stabilization and conservation State committees to counties, and the agricultural stabilization and conservation county committees make commitments of conservation practice cost-sharing to eligible persons.

Loans from Commodity Credit Corporation are used to make advance payments to vendors for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan account is (in thousands of dollars):

AMOUNTS REPAYED OR ESTIMATED TO BE REPAYED ON COMMODITY CREDIT CORPORATION LOANS

[In thousands of dollars]				
	1964 actual	1965 estimate	1966 estimate	Total
1963 loan.....	50,000			50,000
Balance of 1964 loan.....		49,360		49,360
1965 loan.....			50,000	50,000
Total.....	50,000	49,360	50,000	149,360
Interest.....	(433)	(681)	(681)	(1,795)

A level of \$120 million for the 1966 program is proposed excluding administrative expenses. Payments for the 1966 program will be made from the 1967 appropriation.

CROPLAND CONVERSION PROGRAM

For necessary expenses to promote the conservation and economic use of land pursuant to the provisions of section 16(e) of the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590h, 590p), as amended, **[\$15,000,000]** \$10,000,000, to remain available until expended. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3333-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Adjustment, cost-sharing and technical assistance.....	9,354	15,000	10,000
2. Repayment of advance from Commodity Credit Corporation.....	1,996		
10 Total program costs, funded—obligations (object class 41.0)	11,350	15,000	10,000
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization.....	-11,350	-10,000	

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

CROPLAND CONVERSION PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-44-3333-0-1-351	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.49 Unobligated balance available, end of year: Contract authorization.....	10,000		
25.49 Unobligated balance lapsing: Contract authorization.....		5,000	
69 New obligational authority (permanent contract authorization) (76 Stat. 607).....	10,000	10,000	10,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,350	15,000	10,000
Obligated balance, start of year:			
72.40 Appropriation.....		2,257	3,095
72.49 Contract authorization.....	-1,996		
74.40 Obligated balance, end of year: Appropriation.....	-2,257	-3,095	-4,665
90 Expenditures.....	7,097	14,162	8,430

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964	1965	1966
Unfunded balance, start of year.....	11,350	10,000	
Contract authorization (permanent).....	10,000	10,000	10,000
Unfunded balance, lapsing.....		-5,000	
Unfunded balance, end of year.....	-10,000		
Appropriation to liquidate contract authorization.....	11,350	15,000	10,000

This program provides for long-range agreements with farm and ranch owners and operators to make changes in their cropping systems and land-uses. These actions (1) change permanently to better productive use cropland that is not well suited for crop use, and (2) temporarily shift to better productive use land that is suitable for crop use but not currently needed for crops.

The agreements provide for payments, the furnishing of materials and services, and other assistance to farmers in consideration of their obligations to change the land-use and to install and maintain conservation practices. Agreements are for 5 or 10 years. Adjustment payments are made either upon approval of the contracts or in installments within a period of not more than 5 years. Land treatment practice payments are made after the practice is installed.

Present legislation provides a limitation of \$10 million on payments which are required to be made in a calendar year under signed agreements.

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816), and to carry out liquida-

tion activities for the acreage reserve program, to remain available until expended, ~~[\$194,000,000]~~ \$150,000,000, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That no part of these funds shall be paid on any contract which is illegal under the law due to the division of lands for the purpose of evading limits on annual payments to participants. (16 U.S.C. 590p; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3369-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Conservation reserve program (program costs—funded) ¹	294,132	194,000	150,000
Change in selected resources ²	-8		
10 Total obligations (object class 41.0).....	294,124	194,000	150,000
Financing:			
21 Unobligated balance available, start of year.....	-124		
40 New obligational authority (appropriation).....	294,000	194,000	150,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	294,124	194,000	150,000
72 Obligated balance, start of year.....	1,005	5,196	2,201
74 Obligated balance, end of year.....	-5,196	-2,201	
90 Expenditures.....	289,933	196,995	152,201

¹ Includes capital outlay as follows: 1964, \$6 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965
Advances.....	6		
Unpaid undelivered orders.....	2		
Total selected resources.....	8		

This program, initiated in 1956, has as its objectives (1) the adjustment of total crop acreage more nearly in line with demand by withdrawing cropland from production, and (2) establishment and maintenance of sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. In return for removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period, and cost-sharing assistance for the establishment of the required practices. The total annual rental payments to a producer are limited to \$5 thousand.

Participation in the program is summarized below:

Number of contracts, 1964 program.....	166,751
Number of acres, 1964 program.....	17,249,256
Payments made in program year 1963, estimated.....	\$289,933,265
Estimated payments to be made in program year 1964.....	\$196,994,627

EMERGENCY CONSERVATION MEASURES

For emergency conservation measures, to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriation Act, 1957, to remain available until expended, \$4,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated for emergency conservation measures. (71 Stat. 176; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
05-44-3316-0-1-354			
Program by activities:			
Emergency cost-sharing assistance to farmers (program costs, funded)-----	10,175	4,000	4,000
Change in selected resources ¹ -----	196		
10 Total obligations (object class 41.0)---	10,371	4,000	4,000
Financing:			
17 Recovery of prior year obligations-----	-2,509		
21 Unobligated balance available, start of year-----	-3,861		
40 New obligational authority (appropriation)-----	4,000	4,000	4,000
Relation of obligations to expenditures:			
10 Total obligations-----	10,371	4,000	4,000
70 Receipts and other offsets (items 11-17)-----	-2,509		
71 Total obligations affecting expenditures-----	7,862	4,000	4,000
72 Obligated balance, start of year-----	6,075	10,544	8,160
74 Obligated balance, end of year-----	-10,544	-8,160	-8,882
90 Expenditures-----	3,393	6,384	3,278

¹ Selected resources as of June 30 are as follows: Advances, 1963, \$0; 1964, \$196 thousand; 1965, \$196 thousand; 1966, \$196 thousand.

This appropriation provides special funds for sharing the cost of emergency conservation measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters. The criteria under which assistance may be made available are set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590(h)).

Funds are allocated for use only in those counties designated by the Secretary of Agriculture as disaster counties. Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Under the 1964 program, cost-sharing assistance is being provided to treat farmlands damaged by drought, earthquake, flood, and windstorm. There are 534 counties in 22 States where assistance is being provided.

INDEMNITY PAYMENTS TO DAIRY FARMERS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-44-3314-0-1-354			
Program by activities:			
10 Indemnity payments to dairy farmers, (costs—obligations) (object class 41.0)-----		8,800	
Financing:			
New obligational authority-----		8,800	

Program and Financing (in thousands of dollars)—Continued			
Identification code	1964 actual	1965 estimate	1966 estimate
05-44-3314-0-1-354			
New obligational authority:			
40 Appropriation-----		0	
42 Transferred from "Economic opportunity program, Office of Economic Opportunity," Executive (78 Stat. 1030)-----		8,800	
43 Appropriation (adjusted)-----		8,800	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----		8,800	
90 Expenditures-----		8,800	

Section 331 of the Economic Opportunity Act of 1964 authorizes the Secretary to make indemnity payments, at the fair market value, to farmers who have been directed since January 1, 1964, to remove their milk from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government at the time of such use.

The authority extends through January 31, 1965. Each eligible dairy farmer will receive from all sources no more than the amount he would have received if he had produced and marketed a quantity of milk equal to his normal marketings.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President:
"Economic Assistance."
"Revolving fund Defense Production Act."
Soil Conservation Service, "Great Plains conservation program."

Intragovernmental funds:

CONSOLIDATED SCHEDULE OF EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-44-9999-0-1-355			
Relation of obligations to expenditures:			
72 Obligated balance, start of year-----		24	
72 Receivables in excess of obligations, start of year-----	-50		
74 Obligated balance, end of year-----	-24		
77 Adjustments in expired accounts-----	-34		
90 Expenditures-----	-109	24	
Distribution of expenditures by account titles is as follows:			
Administrative expenses, section 392-----	-151	12	
Local administration, section 388-----	42	12	

COMMODITY CREDIT CORPORATION

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To partially reimburse the Commodity Credit Corporation for net realized losses sustained [during the fiscal year ending June 30, 1963] but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), [\$1,574,000,000] \$2,300,000,000: Provided, That after June 30, 1964, the portion of borrowings from Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such

losses are realized, shall not bear interest and interest shall not be accrued or paid thereon. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT (Permanent, indefinite)

Public enterprise funds:

Note.—Expenditures from the following fund for 1965 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1965. For 1966 this paragraph is shown in the Department of Agriculture chapter, p. 166 preceding Federal Crop Insurance Corporation fund.

Program and Financing (in thousands of dollars)

Identification code 05-48-4336-0-3-999	1964 actual	1965 estimate	1966 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS			
Program by activities:			
Operating costs, funded:			
1. Price support, export, supply, and related programs:			
(a) Cost of commodities sold.....	2,096,063	2,352,187	2,305,077
(b) Cost of commodities donated.....	638,035	434,408	274,182
(c) Storage, transportation, and other costs not included above.....	614,166	518,423	472,031
(d) Export payments.....	212,018	119,120	76,495
(e) Price support payments.....	461,578	335,000	525,800
(f) Wheat certificates issued.....		420,000	468,000
(g) Equalization payments.....	62,610	483,000	316,300
(h) Land retirement payments:			
(1) Feed grains.....	646,090	882,500	515,900
(2) Wheat.....	114,650	34,000	40,000
Subtotal.....	4,845,210	5,578,638	4,993,785
(i) Decrease in provision for losses on commodities for sale.....	-278,519	-65,065	-100,026
Total, price support, export, supply, and related programs.....	4,566,691	5,513,573	4,893,759
(j) Undistributed expense:			
(1) Administrative expense subject to limitation.....	36,203	35,904	33,987
(2) Nonadministrative expense.....	26,898	32,792	15,946
(3) Interest:			
(A) Treasury.....	434,314	309,770	266,652
(B) Other.....	19,589	28,288	33,400
Subtotal.....	517,004	406,754	349,985
(4) Decrease in provision for losses on accounts receivable.....	-2,050	-87	
Total undistributed expense.....	514,954	406,667	349,985
Total operating costs, funded.....	5,081,645	5,920,240	5,243,744
Capital outlay funded:			
1. Price support, export, supply and related programs:			
(a) Direct loans.....	780,861	14,001	14,000
(b) Guaranteed loans purchased.....	2,451,989	1,924,011	2,283,196
(c) Purchases of storage equipment, etc.....	9		
(d) Purchases of administrative equipment.....	1,135	600	200
Total, capital outlay funded.....	3,233,994	1,938,612	2,297,396
Total program costs, funded.....	8,315,639	7,858,852	7,541,140
Change in selected resources ¹	-567,040	750,228	-19,011
Total, price support, export, supply, and related programs (obligations).....	7,748,599	8,609,080	7,522,129
SPECIAL ACTIVITIES (see schedule)			
Operating costs, funded:			
1. Commodities transferred from price support program.....			
	769,744	496,508	555,457
2. Other operating costs:			
(a) Interest on balance recoverable.....	20,984	10,935	2,596
(b) Other program and operating costs.....	1,334,500	1,509,559	1,420,738
Total, other operating costs.....	1,355,484	1,520,494	1,423,334
Total operating costs, funded.....	2,125,228	2,017,002	1,978,791
Capital outlay:			
Loans made for agricultural conservation purposes (obligations).....	50,000	50,000	50,000
Total program costs, funded.....	2,175,228	2,067,002	2,028,791

Program and Financing (in thousands of dollars)—Continued

Identification code 05-48-4336-0-3-999	1964 actual	1965 estimate	1966 estimate
SPECIAL ACTIVITIES (see schedule)—Continued			
Program by activities—Continued			
Capital outlay—continued			
Change in selected resources ¹	1,374	17,449	-7,300
Total, special activities (obligations).....	2,176,602	2,084,451	2,021,491
10 Total obligations.....	9,925,201	10,693,531	9,543,620
Financing:			
Receipts and reimbursements from:			
Price support, export, supply, and related programs: Non-Federal sources:			
14 Loans repaid.....	-928,127	-1,040,873	-1,074,219
Loan collateral forfeited.....	-1,602,171	-1,663,749	-1,340,651
Revenue.....	-2,133,064	-2,764,700	-2,802,170
Other (realization of assets).....	-1,560	-2,476	-5,822
14 Undistributed receipts:			
Interest revenue.....	-41,761	-33,045	-25,034
Other.....	-5,483	-3,460	-3,460
17 Special milk program: Revenue (prior year adjustment).....	-387	-12	
Special activities:			
Administrative budget accounts:			
11 Reimbursements received.....	-230,712	-209,705	-172,689
Increase (-) or decrease in receivables: Foreign assistance programs and Special activities.....	216,162	179,355	-32
Subtotal.....	-14,550	-30,350	-172,721
14 Repayment of loan for agricultural conservation purposes.....	-50,640	-50,000	-50,000
11 Advance from Foreign assistance and Special export programs.....	-1,889,044	-2,553,507	-1,738,044
16 Comparative transfer to other accounts.....	5,054	12,562	
21.98 Unobligated balance of section 32 research funds, start of year.....		-10,946	-10,515
24.98 Unobligated balance of section 32 research funds, end of year.....	10,946	10,515	
23.98 Unobligated balance of section 32 research funds transferred to Agricultural Research Service.....			10,515
25.98 Unobligated balance of section 32 research funds returned.....		44	
Unobligated balance lapsing: Reimbursement for costs of special milk program.....	175	275	
New obligational authority.....	3,274,589	2,563,809	2,331,499
New obligational authority:			
Price support and related programs:			
Current authorization:			
40 Reimbursement for net realized losses.....	2,699,400	1,574,000	2,300,000
Deduct portion of appropriation to liquidate contract authorizations.....		-290,989	
56 Proposed supplemental appropriation.....		1,180,853	
Permanent authorization:			
69 Contract authorization.....	469,010		
Subtotal, new obligational authority, price support and related programs.....	3,168,410	2,463,864	2,300,000
Special activities:			
Permanent authorization:			
60 Reimbursement to CCC, National Wool Act (permanent indefinite authorization).....	90,179	87,770	31,499
62 Transferred from: Removal of surplus agricultural commodities (sec. 32) (annual appropriation act).....	16,000	12,175	
63 Permanent appropriation (adjusted).....	106,179	99,945	31,499
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS			
Relation of obligations to expenditures:			
10 Total obligations (from program and financing).....	7,748,599	8,609,080	7,522,129
70 Receipts and other offsets (items 11-17).....	-4,712,553	-5,508,315	-5,251,356
71 Obligations affecting expenditures.....	3,036,046	3,100,765	2,270,773
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	896,000	510,000	1,797,000
72.49 Contract authorization.....	1,401,865	1,870,875	1,579,886
72.98 Fund balance.....	118,819	-103,040	-290,847
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-510,000	-1,797,000	-2,193,000
74.49 Contract authorization.....	-1,870,875	-1,579,886	-1,579,886
74.98 Fund balance.....	103,040	290,847	
74 Receivables in excess of obligations, end of year.....			279,784
90 Budget expenditures, price support, export, supply and related programs.....	3,174,895	2,292,561	1,863,710

¹ Balances of selected resources are identified on the statement of financial condition.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-48-4336-0-3-999	1964 actual	1965 estimate	1966 estimate
SPECIAL ACTIVITIES (see schedule)			
10 Total obligations (from program and financing).....	2,176,602	2,084,451	2,021,491
70 Receipts and other offsets (items 11-17).....	-1,949,180	-2,621,295	-1,960,765
71 Obligations affecting expenditures.....	227,422	-536,844	60,726
72.98 Receivables in excess of obligations, start of year.....	-83,166		
		109,998	314,270
74.98 Obligated balance, end of year.....	-109,998	-314,270	-299,056
77 Adjustment of obligated balances.....	2,133		
90 Budget expenditures, special activities.....	36,391	-741,116	75,940
Total budget expenditures.....	3,211,286	1,551,445	1,939,650
Cash transactions:			
Price support, export, supply, and related programs:			
93 Gross expenditures.....	6,926,839	6,675,588	5,812,918
94 Applicable receipts.....	-3,751,944	-4,383,027	-3,949,208
Special activities:			
93 Gross expenditures.....	2,204,101	2,063,503	2,028,203
94 Applicable receipts.....	-2,167,710	-2,804,619	-1,952,263
Status of Unfunded Contract Authorization (in thousands of dollars)			
Unfunded balance brought forward ¹	1,401,865	1,870,875	1,579,886
Contract authorizations.....	469,010		
Unfunded balance carried forward ¹	-1,870,875	-1,579,886	-1,579,886
Appropriation to liquidate contract authorizations.....		290,989	

¹ Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury or in notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations.

As stated in its charter (15 U.S.C. 714-714p), the Commodity Credit Corporation was created to stabilize, support, and protect farm income and prices, help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and help in their orderly distribution. It may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

The Corporation's capital stock of \$100 million is held by the United States. Up to \$14.5 billion may be borrowed to finance operations.

Programs.—The budget is based on (1) price support, export, supply, and related programs, and (2) special activities.

Program obligations, commitments, and expenditures include primarily loans, purchases, incentive, and other payments, and advances and costs incident to special activities authorized by specific legislation. Storage, handling, transportation, and other related costs are also charged to programs. Operating and interest expense are not charged to programs.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1965 and 1966 budget estimates: (a) employment, production, and national income will rise moderately both in 1965 and 1966 from the

present level; (b) on the average, the general level of prices will be the same as or increase slightly over the present level; (c) developments in international relations will not be such as to affect Federal civilian programs generally (except as affected by continued international tensions); (d) generally, exports of agricultural commodities in 1966 will be at about expected 1965 levels; (e) yields for the 1965 crops are based on recent averages adjusted for trend; (f) acreage allotments and marketing quotas will be in effect for the 1965 crops of peanuts, rice, cotton, and certain kinds of tobacco; the 1965 wheat allotment will be not less than 49.5 million acres as stated in the Agricultural Act of 1964; and (g) the special programs for cotton, feed grains, and wheat which expire in 1965 will be continued and legislation will be proposed to do this.

It should be recognized that it is difficult to forecast with any degree of accuracy requirements for the year ending June 30, 1966. Many complex and unpredictable factors are involved. Some of the major ones are weather and all other factors which affect the volume of production of crops not yet planted in this country and abroad. Economic conditions generally, feed and food needs here and overseas, and available dollar exchange are others which could materially affect the estimates.

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS

Price support.—The Corporation through loans, purchases, payments, and other means supports the prices of agricultural commodities to producers. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714) and the Agricultural Act of 1949, as amended (7 U.S.C. 1421).

The 1949 act makes price support mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. It also requires support of specific nonbasic commodities. These are: tung nuts, honey, milk, butterfat and the products of milk and butterfat, barley, oats, rye and grain sorghums. The National Wool Act of 1954, as amended (7 U.S.C. 1781-1787) requires price support for wool and mohair. Price support for other nonbasic commodities is discretionary. However, whenever the price of either cottonseed or soybeans is supported, the price of the other must be set at such level as the Secretary determines will cause them to compete on equal terms on the market. The price support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing price support are loans to and purchase agreements with producers. With limited exceptions, price-support loans are nonrecourse. The commodities serve as collateral for the loan and, upon maturity thereof, the producer may deliver such collateral to satisfy his obligation without further payment, unless there is a deficiency in quantity or quality on such collateral or the producer is guilty of fraudulent misrepresentation.

Direct purchases are also made from producers and processors, depending on the commodity involved. Also, special purchases for the removal of surpluses are made under certain laws, for example: Section 308 of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1697), provides for such purchases of animal fats and edible oils and their products as will tend to maintain the support level for cottonseed and soybeans without the need to acquire those commodities under the usual price support loan or purchase programs. The act of August 19, 1958, as amended (7 U.S.C. 1431 note) provides for the purchase of wheat flour, cornmeal, and processed food grain products for domestic and foreign donation programs in lieu of processing wheat and corn which Commodity Credit Corporation could make available for donation under specified laws. Section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431), provides that price supported commodities in private stocks may be made available for donation in order to prevent their waste before they can be (1) disposed of in normal domestic channels without impairing the price support program, or (2) sold abroad at competitive world prices.

A portion of the price support on feed grains and cotton is made available through issuance of negotiable payment-in-kind certificates by Commodity Credit Corporation which are handled in the same manner as payment-in-kind certificates issued under the feed grain acreage diversion program and cotton equalization program as hereinafter described. In the case of wheat, in addition to loans and purchases, producers receive marketing certificates as hereinafter described.

Price support payments are made on wool and mohair as hereafter described under the National Wool Act.

In all the price support operations, normal trade facilities are used to the maximum extent practicable.

Local banks, cooperatives, and other financial institutions are used in lending activities. Commercial facilities are used to a great extent to store loan collateral and stocks of the Corporation.

Besides the Charter Act and laws mentioned above, many other laws are applicable to the disposition of commodities acquired under the price support program. The Agricultural Act of 1949, as amended, contains the most basic provisions in section 202 (7 U.S.C. 1446a), section 407 (7 U.S.C. 1427), and section 416. The Agricultural Trade Development and Assistance Act of 1954, as amended, provides for sales of surplus agricultural commodities for foreign currency and under long-term credit and supply contracts and the donation of such commodities in Commodity Credit Corporation stocks for foreign assistance. Title II of the Agricultural Act of 1956, as amended (7 U.S.C. 1856), covers disposal of strategic and other materials acquired by barter of agricultural commodities. Most of these laws also apply to the commodity export program and foreign assistance programs and special export programs discussed later.

Section 407 of the Agricultural Act of 1949, as amended (7 U.S.C. 1427), the act of September 30, 1950, as amended (42 U.S.C. 1855 a, b), and the act of September 21, 1959, as amended (7 U.S.C. 1427 note) are principal laws which relate to disposition of food or feed for emergency or disaster relief. Donations may be made for training in home economics courses (7 U.S.C. 1431 note) and in cotton textile processes (7 U.S.C. 1431a), and to Federal penal and correctional institutions and State correctional institutions for minors (7 U.S.C. 1859).

For accounting purposes, the Corporation credits to the price support program sales proceeds of commodities in its stocks which are disposed of through redemption of domestic and export payment-in-kind certificates and through special activities such as sales for foreign currencies.

DATA ON PRICE-SUPPORT PROGRAM

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Loans made.....	2,764,314	2,381,573	2,283,196
Loans repaid.....	898,177	1,010,173	1,045,519
Loan collateral forfeited.....	1,602,171	1,663,749	1,340,651
Loans outstanding, June 30.....	2,759,652	2,454,504	2,335,029
Acquisitions.....	2,346,139	2,458,896	2,064,742
Cost of commodities sold.....	2,095,762	2,351,872	2,304,677
Cost of commodities donated.....	638,025	432,608	274,182
Inventory as of June 30.....	4,338,275	4,012,691	3,498,575
Investment in price support as of June 30..	7,097,927	6,467,195	5,833,604
Net expenditures.....	1,561,603	761,571	746,016
Realized losses.....	1,720,227	1,392,303	1,379,606

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price support operations. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5(d) and 5(f), and in accordance with specific statutes where applicable, such as sections 407 and 416 of the Agricultural Act of 1949, as amended, the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641), the Agricultural Trade Development and Assistance Act of 1954, as amended, title I of the Agricultural Act of 1954, title II of the Agricultural Act of 1956, as amended, and section 9 of the act of September 6, 1958. Transactions involving export sales for foreign currencies are made under the Agricultural Trade Develop-

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued****PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS—Continued**

ment and Assistance Act of 1954, as amended, although such sales of commodities owned by the Corporation may also be made under its charter authority when it is advantageous to the Corporation.

The activities described below are illustrative of those conducted under this program during 1965. With respect to barter, the emphasis has been shifted to exports in connection with various types of off-shore procurement of materials and services needed by the Department of Defense, the Agency for International Development, and other agencies, for which they repay the Corporation. Barter is also made for strategic and other materials for the supplemental stockpile but on a more limited scale. Commodities available for barter vary from time to time.

To the extent sufficient appropriations are not provided in advance, expenditures under titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, and the International Wheat Agreement, and investments in materials transferred to the supplemental stockpile, are made by the Corporation subject to repayment from subsequent appropriations authorized for such purpose. These programs are further described under foreign assistance programs and special export programs.

To encourage export movement from free-market supplies, as well as from its own stocks, the Corporation makes payments on wheat, wheat flour, cotton, corn, grain sorghums, barley, oats, rye, rice, flaxseed, linseed oil, butter, nonfat dry milk, milkfat, and cheese. The rate of payment generally is the difference between the prevailing world export sales price and the domestic market price. Payment is generally in the form of payment-in-kind certificates (PIK) which are redeemable by the Corporation in commodities from inventories owned by it or held as price support collateral. Persons acquire such commodities from the Corporation subject to an obligation to export the commodity. Payment-in-kind certificates are also issued in payments for wheat flour, cornmeal, and other processed food grains purchased by the Corporation for use in domestic and foreign donation programs. In certain cases, costs of processing commodities owned by the Corporation for such use are also paid with payment-in-kind certificates. If commodities obtained with payment-in-kind certificates are shipped under titles I and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, or the International Wheat Agreement, the value of the certificate is charged to the applicable operation.

To help develop or expand foreign markets the Corporation also furnishes farm commodities and products for samples or exhibits at international trade fairs and donates commodities for use abroad in testing consumer acceptance and commercial market potentials.

To maximize exports of commodities owned by Commodity Credit Corporation or held as collateral for price support loans, sales of such commodities or the Corporation's interest therein are made for dollars to U.S. exporters, with payment being deferred for periods of not to exceed 36 months when covered by acceptable financial guarantees furnished to the Corporation. These deferred payment sales are made under the Corporation's charter

authority and are to be distinguished from the long-term credit and supply contracts authorized by title IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, described in foreign assistance programs.

Storage facilities.—The Corporation conducts a program to provide storage adequate to fulfill its program needs. This program is conducted pursuant to sections 4(h) and 4(m), and 5 (a) and (b).

The Corporation buys and maintains (in storage-short areas) bins and equipment for care and storage of grain owned by Commodity Credit Corporation or under its control. It makes loans for the purchase, building, or expanding of storage facilities on the farm and sells to producers and others bins needed for the storage of grain. Bins sold by the Corporation may be those acquired for resale for this purpose or those which are no longer required by the Corporation for the storage of its own grain. The Corporation may also provide storage use guarantees, to encourage building of commercial storage and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or during such other times as will stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means, the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under sections 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of specialized commodities not in the Corporation's price support stocks has been the main activity under this program. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made by the Corporation through production contracts in order to assure supplies thereof for farmers. Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of such agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation. No foreign purchases have been made in recent past years.

Feed grain acreage diversion program.—An acreage diversion program is conducted on 1964 and 1965 crops of feed grains by the Agricultural Stabilization and Conservation Service utilizing the funds, facilities, and stocks of the Corporation. Under this program acreage diversion payments are made to farmers who divert acreage from the production of feed grains (generally corn, grain sorghum, and barley) to an approved conservation use. This program is carried out under the Soil Conservation and Domestic Allotment Act, as amended by the Feed Grain Act of 1963 (Public Law 88-26, approved May 20, 1963).

Payments are made by the issuance of negotiable payment-in-kind certificates by Commodity Credit Corporation. The farmer may elect either to have the certificate redeemed in feed grains from the Corporation's stocks

or if he requests the Corporation's assistance in the marketing of the certificate he may obtain cash by issuance by the Corporation of a negotiable sight draft. The Corporation markets rights, represented by certificates on which it has made cash advances, to buyers for redemption in feed grains from its stocks. The marketing of such rights is accomplished by the sale of grain represented by such certificates.

Wheat acreage diversion and certificate programs.—A wheat acreage diversion program and a wheat certificate program for 1964 and 1965 crops are conducted by the Agricultural Stabilization and Conservation Service utilizing the funds and facilities of the Corporation. These programs are authorized by the Agricultural Adjustment Act of 1938, as amended by the Food and Agriculture Act of 1962 and the Agricultural Act of 1964.

Acreage diversion payments in the form of negotiable sight drafts issued by the Corporation are made to farmers who divert certain acres from wheat production to an approved conservation use.

In addition, two types of marketing certificates are issued to a participating farmer based on a portion of the normal production of his eligible acres planted for harvest. One covers his share in the national marketing allocation for wheat used for food products for consumption in the United States. The other covers his share of the export marketing allocation. Certificates may be sold at face value to Commodity Credit Corporation. Processors of wheat into food products may not market or remove any such food product for sale or consumption without buying domestic certificates equivalent to the number of bushels of wheat used in the manufacture of the food product. Exporters may not ship abroad any wheat without buying export marketing certificates equivalent to the number of bushels exported. Certificates may be purchased from Commodity Credit Corporation or any holder.

On the exportation of wheat and flour, the Corporation makes a refund to the exporter or allows him a credit against the amount payable for marketing certificates in an amount which is determined necessary to make U.S. wheat and flour competitive in the world market, avoid disruption of world market prices and fulfill the international obligations of the United States.

Cotton.—The Corporation makes payments to cotton handlers (other than producers) to equalize the cost of raw cotton between domestic and foreign users. This program is carried out by the Agricultural Stabilization and Conservation Service pursuant to the Agricultural Act of 1964 which provides for special programs for the 1964 and 1965 crops of cotton using funds, facilities, and stocks of the Corporation.

Payments are in the form of negotiable certificates issued by the Corporation. The handler or user may elect either to have them redeemed for upland cotton from the Corporation's stocks, to repay cotton loans, or get cash by having the Corporation assist in marketing the certificates. In the latter case, the Corporation markets the rights represented by the certificates in the same manner as it does feed grain certificates on which it has made advances.

Loan operations.—The following table reflects the loan operations of the Corporation which apply to the preceding programs (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Loans outstanding, gross, beginning of year:			
Commodity Credit Corporation.....	1,767,703	2,437,329	1,657,919
Certificates of interest or loans held by financial institutions	834,134	377,438	835,000
Total, loans outstanding, gross, beginning of year.....	2,601,837	2,814,767	2,492,919
Add loans made.....	2,776,155	2,395,574	2,297,196
Deduct:			
Loans repaid.....	925,935	1,040,673	1,074,019
Acquisition of loan collateral.....	1,602,170	1,663,749	1,340,652
Transfers to accounts receivable.....	2,192	200	200
Writeoffs.....	32,928	12,800	16,500
Total, loans outstanding, gross, end of year.....	2,814,767	2,492,919	2,358,744
Loans outstanding, gross, end of year:			
Commodity Credit Corporation.....	2,437,329	1,657,919	1,523,744
Certificates of interest or loans held by financial institutions	377,438	835,000	835,000
Total, loans outstanding, gross, end of year.....	2,814,767	2,492,919	2,358,744
Deduct allowance for losses.....	257,786	228,269	217,159
Loans receivable, net (price support and storage facilities).....	2,556,981	2,264,650	2,141,585

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES	1964 actual	1965 estimate	1966 estimate
On hand, start of year, gross.....	4,715,562	4,330,133	4,005,791
Acquisitions:			
Forfeiture of loan collateral.....	1,602,171	1,663,749	1,340,651
Excess of collateral acquired over loans cancelled.....	83,356	66,559	51,709
Purchases.....	619,733	641,692	592,442
Transfers and exchanges, net.....	-6,997	-----	-----
Carrying charges:			
Charges to inventory.....	13,396	13,253	8,790
Storage and handling.....	(364,019)	(306,874)	(284,005)
Transportation.....	(177,690)	(138,903)	(121,855)
Total, carrying charges to inventory.....	13,396	13,253	8,790
Total acquisitions.....	2,311,659	2,385,253	1,993,592
Dispositions:			
Donations to:			
Veterans Administration and Armed Forces.....	45,197	48,354	-----
Needy persons, domestic.....	245,738	165,611	93,748
Needy persons, foreign (excluding title II, Public Law 480).....	345,310	217,456	179,247
Research, experimentation, education, penal, etc.....	1,790	2,987	1,187
Total donations.....	638,035	434,408	274,182

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued****PRICE SUPPORT, EXPORT SUPPLY, AND RELATED PROGRAMS—Continued****AGRICULTURAL COMMODITIES—Continued**

	1964 actual	1965 estimate	1966 estimate
Sales and transfers:			
Barter:			
For supplemental stockpile.....	66,363	57,172	50,757
For offshore procurement.....	72,000	97,400	70,093
Special programs:			
International Wheat Agreement.....	99,468	22,100	21,600
Title I, Public Law 480.....	453,632	209,657	195,164
Title II, Public Law 480.....	150,057	140,863	217,007
Title IV, Public Law 480.....	13,331	41,415	44,646
Migratory waterfowl feed and game birds.....	13	40	40
Total special programs.....	716,501	414,075	478,457
Commodity export program, payment-in-kind deliveries.....	150,908	191,790	280,987
Marketing of grain certificates.....	173,481	275,900	324,900
Marketing of cotton certificates.....	-----	373,900	356,200
Other sales.....	913,475	778,546	587,807
Net loss or gain, sales and transfers.....	-33,675	86,404	83,276
Total, sales and transfers.....	2,059,053	2,275,187	2,232,477
Total, dispositions.....	2,697,088	2,709,595	2,506,659
On hand, end of year, gross.....	4,330,133	4,005,791	3,492,724
Less allowance for losses.....	863,591	798,526	698,500
On hand, end of year, net.....	3,466,542	3,207,265	2,794,224
STRATEGIC AND CRITICAL MATERIALS			
On hand, start of year, gross.....	10,487	8,207	7,000
Acquisitions:			
Delivered by barter contractors.....	34,730	75,793	71,600
Carrying charges:			
Storage and handling.....	(1,367)	(1,662)	(1,200)
Transportation.....	(375)	(938)	(1,600)
Total, carrying charges.....	(1,742)	(2,600)	(2,800)
Total acquisitions.....	34,730	75,793	71,600
Dispositions:			
Supplemental stockpile.....	37,665	80,033	75,000
Other agencies.....	12	-----	-----
Difference between cost and transfer value.....	-667	-3,033	-2,400
Total dispositions.....	37,010	77,000	72,600
On hand, end of year, gross.....	8,207	7,000	6,000

Undistributed expenses.—There are a number of expenses which are not charged to a specific program. These include interest on (a) the capital stock of the Corporation (b) borrowings from the Treasury, and (c) other obligations evidencing loans held by financial institutions. Also included are administrative expenses and other miscellaneous costs such as expenses of the Agricultural Stabilization and Conservation County Committees and Federal Reserve banks in connection with the Corporation's programs.

Administrative expenses are for the operating staff and the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's

activities, services performed by the Foreign Agricultural Service and other agencies of the Department, costs of audit, and payments to the General Services Administration for space in the District of Columbia and rent of field office space. Estimates for 1966 include a limitation of \$36.7 million for costs of administration including a reserve of not less than 7% for contingencies.

The requested authorization excludes administrative expenses in connection with the supply program, the wool and mohair program under the National Wool Act of 1954, the International Wheat Agreement, and the sale of long-staple cotton transferred from the national stockpile. It is contemplated that full reimbursement for these expenses will be obtained and used in 1966 in the same manner as in prior years.

Expenses of acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal or State licensed inspectors and work performed on a contract or fee basis by Agricultural Stabilization and Conservation County Committees. Capital funds of the Corporation are transferred to the appropriation, Expenses, Agricultural Stabilization and Conservation Service as indicated under that appropriation item for operating expenses relating to the Corporation's programs. Also, expenses of other Federal agencies whose services are used in the handling of Corporation property are treated as program expenses, such as the services of the General Services Administration in connection with the strategic, critical, and other materials acquired by the Corporation.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted. A summary of current activities will be found on pages 159 and 160.

The Corporation receives appropriations or reimbursement for costs of these activities as described under each.

Activities currently being carried out are as follows: (See Foreign assistance programs and special export programs for details of items (1)–(5).)

- (1) *Sale of surplus agricultural commodities for foreign currencies.*
- (2) *Commodities disposed of for emergency famine relief to friendly peoples.*
- (3) *Long-term credit and supply contracts.*
- (4) *International Wheat Agreement.*
- (5) *Bartered materials for supplemental stockpile.*
- (6) *Military housing (barter and exchange).*—During

1957 a contract was completed for the disposition of Corporation-owned commodities valued at \$50 million for the construction of military housing in France with foreign currencies obtained from this transaction. Section 2681(b) of title 10 U.S.C., as amended, provides for payment to the Corporation of not to exceed \$6 million annually until liquidation of the amounts due for such foreign currencies used in the housing construction and for additional foreign currencies obtained under Public Law 480 for military housing. It is estimated that \$2 million of this will be applied against the amounts due under the Commodity Credit Corporation French housing transaction in each of 1965 and 1966.

(7) *National Wool Act.*—Under the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of about 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers in order to bring the national average price received by all producers up to the announced incentive level. The incentive level cannot exceed 110% of parity. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year but not to exceed 70% of the gross receipts of duties on wool and certain wool products imported during the preceding calendar year.

In a referendum conducted in September 1962, wool and lamb producers voted to continue the deduction from their incentive payment of an amount not to exceed 1 cent per pound of wool and 5 cents per hundredweight of unshorn lambs marketed. These funds finance promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture. In order to simplify program and financing operations, the marketing year under this program was placed on a calendar year basis on January 1, 1964.

COST OF THE NATIONAL WOOL ACT

(Dollars in thousands)

	Fiscal year 1964		Fiscal year 1965	Fiscal year 1966
	1962 market- ing year (actual)	1963 market- ing year (actual)	1964 market- ing year (estimate)	1965 market- ing year (estimate)
Volume of marketings:				
Shorn wool, thousand pounds...	229,138	164,223	218,200	212,500
Unshorn lambs, thousand cwt...	11,278	9,444	10,000	9,700
Mohair, thousand pounds.....	30,662	-----	-----	-----
Payment rates:				
Per pound, shorn wool, cents...	14.3	13.5	11.0	14.0
Per hundredweight, unshorn lambs, cents.....	57.0	54.0	44.0	56.0
Per pound, mohair, cents.....	2.6	-----	-----	-----
Amount of payments:				
Shorn wool.....	\$32,767	\$22,170	\$24,002	\$29,750
Unshorn lambs.....	6,428	5,100	4,400	5,432
Mohair.....	797	-----	-----	-----
Promotional and advertising programs ¹	(2,833)	(2,100)	(2,682)	(2,610)
Total payments.....	39,992	27,270	28,402	35,182
Administrative expenses.....	3,954	-----	2,025	2,011
Interest expense.....	1,988	-----	1,072	1,318
Total.....	73,204	-----	31,499	38,511

¹ Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and estimated payments compared with this limitation are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
70% of customs receipts on wool and wool manufactures, cumulative from January 1, 1953, to end of preceding calendar year (estimate).....	685,296	765,796	846,296
Cumulative incentive payments on preceding marketing year (fiscal years)...	448,264	476,666	511,848
Balance of limitation available for payments on succeeding marketing years.....	237,032	289,130	334,448

Funds of the Commodity Credit Corporation are used to carry on this program. A permanent appropriation is provided to reimburse the Corporation, but the fiscal year amount is limited to 70% of all duties collected on wool and wool manufactures during the preceding calendar year.

Estimated costs and reimbursements to Commodity Credit Corporation during 1964, 1965, and 1966 are indicated in the following table (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Due at beginning of year.....	104,745	87,770	31,499
Costs for year:			
Program.....	71,216	30,427	37,193
Interest.....	1,988	1,072	1,318
Total.....	73,204	31,499	38,511
Total due.....	177,949	119,269	70,010
Reimbursement to Commodity Credit Corporation.....	90,179	87,770	31,499
Appropriation 1965, 1966, and 1967.....	87,770	31,499	38,511

(8) *Grain for migratory waterfowl feed.*—To prevent damage of crops by migratory waterfowl, the Corporation is directed to furnish to the Secretary of the Interior (7 U.S.C. 442-445) such grain acquired through price-support operations and certified by Commodity Credit Corporation as available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is included under that Department.

(9) *Surplus grain for migratory birds.*—Under Public Law 87-152, approved August 17, 1961 (17 U.S.C. 448), the Secretary of the Interior may requisition grain of the Corporation to feed starving migratory birds. This appropriation item is included under that Department.

(10) *Surplus grain for resident game birds.*—Any State, under Public Law 87-152, upon the finding of the Secretary of the Interior that resident game birds and other resident wildlife are threatened with starvation, may requisition grain from Corporation stocks (7 U.S.C. 447). Recovery of costs of grain furnished to the States is included in the appropriation Reimbursement for net realized losses.

(11) *Grading and classing activities.*—The Corporation may make advances to the Agricultural Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a, 440). Such advances used for classing cotton and grading tobacco not placed under price-support loan are repaid from an appropriation of the Agricultural Marketing Service.

(12) *Research to increase domestic consumption of farm commodities.*—The Department of Agriculture and Related Agencies Appropriation Act of 1964, Public Law 88-250, approved December 30, 1963, authorized the transfer of not more than \$16 million from the appropriation, Removal of surplus agricultural commodities (sec. 32) to the Corporation to be used to increase domestic consumption of surplus farm commodities, and provided for the transfer for such purposes of such sums, not in excess of \$25 million in any one year, as may be approved by Congress. The 1965 appropriation act authorized the transfer of \$12,175 thousand of section 32 funds for this purpose. The Corporation transfers such funds to the Agricultural Research Service and Cooperative State Research Service to conduct the required research. For comparability, all transactions under this item are shown in the budget schedules for these two agencies.

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued****SPECIAL ACTIVITIES—Continued**

(13) *Research to reduce surplus commodities.*—The Department of Agriculture and Related Agencies Appropriation Act of 1964 authorized Commodity Credit Corporation to transfer not to exceed \$15 million to the Agricultural Research Service for utilization research and development, cost of production research, and other related research designed to reduce surplus commodities held or to be held by the Corporation. The recovery of costs of this research is included in the appropriation Reimbursement for net realized losses.

(14) *Soil bank program.*—Under section 120 of the Agricultural Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture uses the facilities of the Corporation to make payments to farmers under this program.

(15) *Cropland conversion, agricultural conservation and emergency conservation measures programs.*—Under section 101 of the Food and Agriculture Act of 1962, Public Law 87-703, approved September 27, 1962 (16 U.S.C. 590h(f)), the Secretary uses the services, facilities, and authorities of the Corporation to make payments to producers under programs formulated pursuant to sections 8 and 16(e) of the Soil Conservation and Domestic Allotment Act, as amended.

(16) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957 (71 Stat. 290), authorized the transfer of 50,000 bales of domestically grown extra long-staple cotton from the national stockpile to the Corporation for sale. Also, about 219,000 bales of extra long-staple cotton, both American-Egyptian and foreign grown, remaining in the stockpile were made available to the Corporation for disposition under Public Law 87-548, approved July 25, 1962. Proceeds less costs incurred, including administrative expenses, are covered into the Treasury as miscellaneous receipts.

(17) *Loans for agricultural conservation.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made in the succeeding fiscal year from funds appropriated for the agricultural conservation program.

Financing.—The programs of the Corporation are financed by capital stock, borrowings, guarantees to purchase notes or other obligations evidencing loans held by financial institutions, issuance of certificates of interest in loans held by the Corporation, appropriations to reimburse the Corporation for net realized losses, appropriations to reimburse the Corporation for costs of the National Wool Act, advances and reimbursements from appropriations for foreign assistance programs and special export programs, and receipts from operations.

Borrowing Authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made or held by lending agencies or other financial institutions

or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid in accordance with a policy of the Treasury that the rate shall be based upon the average interest rate on all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

It is proposed to add a proviso to section 4 of the act of March 8, 1938, which will have the effect of (1) terminating at the close of 1965 and each succeeding fiscal year, interest on borrowings from the Treasury in an amount equivalent to the realized losses sustained by the Corporation during 1965 and succeeding fiscal years, and (2) terminating at the close of 1964 interest on unreimbursed losses of 1964 and prior fiscal years, for which the Corporation has not been reimbursed by appropriation. Interest would continue to be charged on borrowings for losses sustained during a particular fiscal year but not after the end of that fiscal year. This would limit interest expenses to borrowings for current operations and would avoid increasing future appropriation requests by interest charges resulting solely from deferral of reimbursement to the Corporation for realized costs and losses applicable to past operations.

On the basis of the budgetary assumptions described, including proposed legislation, the consequent estimated program requirements currently indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors affecting the programs of the Corporation involving crops which have not even been planted, it must be recognized that estimates of the use of borrowing authority are highly tentative. Should program developments occur which would indicate a need for funds in excess of those contained in these estimates, or if proposals for farm legislation and interest relief are not enacted, additional appropriations may need to be requested.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF JUNE 30

(In millions of dollars)

	1964 actual	1965 estimate	1966 estimate
Statutory borrowing authority.....	14,500	14,500	14,500
Deduct borrowings from Treasury.....	13,990	12,703	12,307
Obligations to purchase loans or certificates held by financial institutions (guaranteed by Commodity Credit Corporation).....	377	835	835
Accrued interest on above obligations and certificates held by financial institutions.....	8	15	15
Total statutory borrowing authority in use.....	14,375	13,553	13,157
Net statutory borrowing authority available.....	125	947	1,343

Note.—This table does not reflect the following charges: accounts payable, accrued liabilities, and obligations outstanding other than obligations to purchase notes and certificates held by banks and accrued interest on such certificates. These do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury, or loans or certificates held by banks and accrued interest on such certificates.

Reimbursement for net realized losses.—Under Public Law 87-155 (15 U.S.C. 713a11, 12), annual appropriations are authorized for each fiscal year commencing with fiscal year ending June 30, 1961, to reimburse the Commodity Credit Corporation for net realized losses incurred during such fiscal year as reflected in its accounts and shown in its report of financial condition as of the close of each fiscal year.

The realized losses reflected in the accounts of the Corporation and in its report of financial condition as of June 30, 1964, was \$3,226.8 million. However, it is estimated that an appropriation of \$2,300 million would provide sufficient funds for the operations described and for prior year commitments and contract authorizations. It would also leave a desirable operating margin so necessary to assure flexibility of operations in view of the tremendous volume of transactions handled by the Corporation.

A change in appropriation language is also being proposed regarding the interest-free borrowings on unreimbursed realized losses as discussed under borrowing authority, above.

The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK

Realized losses, 1933 to 1964, inclusive.....	24,218,763
Reimbursements by the Treasury:	
Reimbursement of realized losses:	
Appropriations (15 times).....	13,845,178
Note cancellations (6 times).....	2,697,807

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK—Continued

Reimbursements by the Treasury—Continued	
Reimbursements of realized losses—Continued	
Less dividends paid to Treasury (4 times).....	138,209
Total reimbursement for net realized losses.....	16,404,776
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Reimbursement for costs of special milk, net.....	177,425
Total.....	17,180,356
Realized deficit, as of June 30, 1964, price support, export, supply, and related programs and special milk.....	7,038,407
SPECIAL ACTIVITIES	
Realized losses, 1948 to 1964, inclusive.....	10,773,306
Reimbursements by the Treasury:	
Appropriations (15 times).....	9,478,426
Note cancellations (4 times).....	536,518
Total reimbursements.....	10,014,944
Deficit as of June 30, 1964, special activities.....	758,362

Proposed for separate transmittal (under existing legislation).—Projections of the demands on the Corporation's \$14.5 billion borrowing power indicate that it will be exhausted during January 1965. A supplemental appropriation of \$1,180,853 thousand is proposed to enable the Corporation to finance its operations during the remainder of 1965. This amount is the unreimbursed realized loss incurred in 1962 and 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS			
Price support, export, supply, and related programs:			
Revenue.....	2,180,308	2,801,172	2,830,664
Expense: Cost of commodities sold and other expense.....	5,407,205	6,009,909	5,371,620
Net realized loss.....	-3,226,897	-3,208,737	-2,540,956
Decrease in provision for losses on commodities for sale (unrealized).....	-278,519	-65,065	-100,026
Decrease in provision for losses on loans receivable (unrealized).....	-236,677	-29,517	-11,109
Decrease in provision for losses on accounts receivable (unrealized).....	-2,050	-87	
Total expense.....	4,889,959	5,915,240	5,260,485
Net operating loss, price support, export, supply, and related programs.....	-2,709,651	-3,114,068	-2,429,821
Special milk program:			
Revenue (prior year adjustments, net).....	387	12	
Net loss for the year:			
Realized.....	-3,226,510	-3,208,725	-2,540,956
Unrealized (net decrease in provision for losses).....	517,246	94,669	111,135
Net loss for the year, price support, export, supply, and related programs.....	-2,709,264	-3,114,056	-2,429,821
Analysis of deficit:			
Deficit, start of year.....	-8,155,832	-8,165,871	-8,525,349
Appropriations (net):			
Reimbursement for net realized losses.....	2,699,400	1,574,000	2,300,000
Adjustment for reimbursement for losses (grain for resident game birds).....			-211
Proposed for separate transmittal.....		1,180,853	
Reimbursement for costs of special milk program.....	-175	-275	
Deficit, end of year:			
Realized.....	-7,038,407	-7,492,554	-7,733,721
Unrealized.....	-1,127,464	-1,032,795	-921,660
Total deficit, end of year, price support, export, supply, and related programs.....	-8,165,871	-8,525,349	-8,655,381

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
SPECIAL ACTIVITIES (see schedule)			
Revenue.....	14,550	30,350	172,721
Expense.....	2,125,228	2,017,002	1,978,791
Net operating loss, special activities.....	-2,110,678	-1,986,652	-1,806,070
Analysis of deficit:			
Deficit, start of year.....	-626,907	-758,362	-103,737
Appropriations:			
National Wool Act.....	90,179	87,770	31,499
Reimbursement to Commodity Credit Corporation for realized losses (grain for resident game birds).....			211
Advances from foreign assistance programs and special export programs:			
Current authorization.....	1,889,044	1,992,151	1,738,044
Proposed for separate transmittal.....		561,356	
Deficit, end of year, special activities.....	-758,362	-103,737	-140,053
Total deficit, Commodity Credit Corporation.....	-8,924,233	-8,629,086	-8,795,434

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash:				
Treasury balance.....	35,653	2,457	14,953	19,272
Current assets:				
Price support, export, supply, and related programs: Accounts receivable:				
Accrued assets.....	5,323	2,243	3,000	3,000
Advances on pooled certificates.....	303,172	1,271,659	2,327,500	3,220,300
Other accounts receivable (net).....	180,962	176,718	254,000	269,000
Net accounts receivable, price support, export, supply, and related programs.....	489,457	1,450,620	2,584,500	3,492,300
Special activities: Accounts receivable: Due from sales and use of foreign currencies: Public Law 480, Title I: Future recoveries from sales of currencies.....	395,548	179,336		
Stockpile cotton.....	237	287	268	300
Total current assets (accounts receivable).....	885,242	1,630,243	2,584,768	3,492,600
Selected assets: ¹				
Price support, export, supply, and related programs:				
Commodities for sale, net:				
Agricultural commodities.....	3,573,494	3,466,542	3,207,265	2,794,225
Strategic and critical materials.....	10,445	8,207	7,000	6,000
Total commodities for sale.....	3,583,939	3,474,749	3,214,265	2,800,225
Deferred and undistributed charges.....	8,390	2,244	3,000	3,000
Total selected assets.....	3,592,329	3,476,993	3,217,265	2,803,225
Loans receivable, net:				
Price support and storage facilities loans.....	2,107,374	2,556,981	2,264,650	2,141,585
Less loans and certificates held by lending agencies.....	834,134	377,438	835,000	835,000
Price support and storage facility loans, net.....	1,273,240	2,179,543	1,429,650	1,306,585
Special activities.....	50,000	49,360	49,360	49,360
Total loans receivable, net.....	1,323,240	2,228,903	1,479,010	1,355,945
Fixed assets, net.....	98,751	86,271	72,645	55,673
Total assets.....	5,935,215	7,424,867	7,368,641	7,726,715

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Liabilities:				
Current liabilities:				
Price support, export, supply, and related programs:				
Obligations to redeem pooled certificates.....	303,172	1,271,659	2,327,500	3,223,300
Obligations to redeem certificates not pooled.....	168	46,114	71,600	85,500
Accounts payable.....	165,196	168,613	158,564	170,664
Accrued interest on loans or certificates held by lending agencies ²	14,365	7,937	15,000	15,000
Accrued interest—Treasury.....	191,988	427,134	305,895	262,929
Other accrued liabilities.....	174,174	161,485	180,000	190,000
Trust and deposit liabilities.....	54,657	138,514	80,000	100,000
Deferred and undistributed credits.....	68,693	24,974	40,000	54,000
Total current liabilities, price support, export, supply, and related programs.....	972,413	2,246,430	3,178,559	4,098,393
Special activities:				
National Wool Act payments due producers.....	41,000	267	-----	-----
Amounts due Treasury for sale of stockpile cotton.....	543	12,403	16,168	16,756
Total special activities.....	41,543	12,670	16,168	16,756
Total current liabilities.....	1,013,956	2,259,100	3,194,727	4,115,149
Government equity:				
Interest bearing capital:				
Start of year:				
Capital stock.....	100,000	100,000	100,000	100,000
Borrowings from Treasury.....	12,990,000	13,604,000	13,990,000	8,419,000
Total, start of year.....	13,090,000	13,704,000	14,090,000	8,519,000
Borrowings from Treasury, net.....	614,000	386,000	-5,571,000	-1,305,000
End of year:				
Borrowings from Treasury ²	13,604,000	13,990,000	8,419,000	7,114,000
Capital stock.....	100,000	100,000	100,000	100,000
Total, end of year, interest-bearing capital.....	13,704,000	14,090,000	8,519,000	7,214,000
Noninterest-bearing capital (proposed):				
Borrowings from Treasury ² (for prior years' unreimbursed losses):				
Start of year.....	-----	-----	-----	4,284,000
Borrowings from Treasury (net).....	-----	-----	4,284,000	909,000
End of year (noninterest bearing) ²	-----	-----	4,284,000	5,193,000
Total capital, end of year.....	13,704,000	14,090,000	12,803,000	12,407,000
Deficit:				
Price support, export, supply, and related programs:				
Net realized deficit.....	-6,511,124	-7,038,407	-7,492,554	-7,733,721
Net unrealized deficit.....	-1,644,710	-1,127,464	-1,032,795	-921,660
Total deficit, price support, export, supply, and related programs.....	-8,155,834	-8,165,871	-8,525,349	-8,655,381
Total deficit, special activities (realized).....	-626,907	-758,362	-103,737	-140,053
Total deficit.....	-8,782,741	-8,924,233	-8,629,086	-8,795,434
Total Government equity.....	4,921,259	5,165,767	4,173,914	3,611,566

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Obligations other than liabilities: ¹				
Price support, export, supply, and related programs:				
Obligations to purchase loans or certificates held by lending agencies ²	834,134	377,438	835,000	835,000
Commodities under contract to purchase.....	72,899	135,868	100,000	75,000
Purchase agreements outstanding.....	70,703	16,854	-----	-----
Unrecorded claims.....	7,500	1,360	5,280	5,119
Approved declarations of sales for export.....	47,092	46,125	20,000	10,000
Producer eligibility for price support.....	-----	25,379	450,000	417,490
Price support payment commitments.....	493,000	319,000	525,800	532,000
Feed grain program commitments.....	282,400	503,000	515,900	972,400
Wheat stabilization program commitments.....	126,000	34,000	40,000	40,000
Cotton equalization payments.....	-----	23,000	-----	-----
Total obligations other than liabilities, price support, export, supply, and related programs.....	1,933,728	1,482,024	2,491,980	2,887,009

See footnotes at end of table.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Special activities (recoverable obligations):				
Letters of commitment—title I.....	241,335	247,289	217,900	204,000
Letters of commitment—title IV.....	16,703	21,833	72,000	78,600
Approved declarations of sales for export.....	13,039	3,329		
Total obligations other than liabilities, special activities.....	271,077	272,451	289,900	282,600
Total obligations other than liabilities.....	2,204,805	1,754,475	2,781,880	3,169,609
Unfunded obligated balance (contract authority) ²	-1,401,866	-1,870,875	-1,579,886	-1,579,886
Invested capital.....	5,014,320	5,792,167	4,768,920	4,214,843
Subtotal.....	5,817,259	5,675,767	5,970,914	5,804,566
Less undrawn authorizations.....	-896,000	-510,000	-1,797,000	-2,193,000
Total Government equity.....	4,921,259	5,165,767	4,173,914	3,611,566

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

¹ The changes in these items are reflected on the program and financing schedule.

² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury or in notes, certificates or other obligations evidencing loans held by banks and accrued interest on such obligations.

Object Classification (in thousands of dollars)

Identification code 05-48-4336-0-3-999	1964 actual	1965 estimate	1966 estimate
COMMODITY CREDIT CORPORATION			
22.0 Transportation of things.....	401,954	374,651	307,697
25.0 Other services.....	8,868	4,514	9,023
Advances to Expenses, Agricultural Stabilization and Conservation Service.....	56,516	63,562	40,516
Storage and handling.....	400,356	344,835	317,432
26.0 Supplies and materials: Cost of commodities sold or donated: Foreign assistance programs and special export programs.....	1,079,748	1,236,439	1,186,470
Other.....	2,455,579	2,721,530	2,479,233
31.0 Equipment.....	1,144	600	200
33.0 Loans.....	3,282,850	1,988,012	2,347,196
41.0 Grants, subsidies, and contributions.....	1,523,208	2,308,773	1,988,569
43.0 Interest.....	453,903	338,058	300,052
93.0 Administrative expenses—See separate schedule.....	36,203	35,904	33,987
92.0 Undistributed: Foreign assistance programs and special export programs.....	788,728	506,332	556,695
Total costs, funded.....	10,489,057	9,923,210	9,567,070
94.0 Change in selected resources.....	-565,666	767,677	-26,311
Total obligations, Commodity Credit Corporation.....	9,923,391	10,690,887	9,540,759
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	558	548	500

Object Classification (in thousands of dollars)—Continued

Identification code 05-48-4336-0-3-999	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Con.			
Personnel compensation—Con.			
11.5 Other personnel compensation.....	12		
Total personnel compensation.....	570	548	500
12.0 Personnel benefits.....	40	41	38
21.0 Travel and transportation of persons.....	27	26	26
Payment to interagency motor pools.....	6	4	4
22.0 Transportation of things.....	469	938	1,598
23.0 Rent, communications, and utilities.....	23	27	25
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	503	859	508
25.2 Services of other agencies.....	55	96	57
26.0 Supplies and materials.....	110	100	100
31.0 Equipment.....	5	3	3
Total obligations, General Services Administration.....	1,810	2,644	2,861
99.0 Total obligations.....	9,925,201	10,693,531	9,543,620

Personnel Summary

ALLOCATION ACCOUNT	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	85	76	64
Average number of all employees.....	78	71	63
Average GS grade.....	7.5	8.0	8.2
Average GS salary.....	\$7,312	\$8,124	\$8,187
Average salary of ungraded positions.....	\$6,585	\$6,614	\$6,675

SCHEDULE OF SPECIAL ACTIVITIES

[In thousands of dollars]

	Surplus (-) or deficit, accounts receivable and unpaid obligations (-) as of July 1	Program expenditures					Receipts				Balance as of June 30	
		Commodity transfers from price-support program	Other costs and capital outlay ¹	Total program costs	Increase (-) or decrease in unpaid obligations	Gross expenditures	Revenue and other receipts	Increase (-) or decrease in accounts receivable	Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net)	Recoverable from special appropriations, surplus (-) or deficit	Accounts receivable and unpaid obligations (-)^{2}
RECOVERABLE COSTS												
FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS												
<i>Foreign Assistance Programs</i>												
Public Law 480:												
Title I:												
Sale of surplus agricultural commodities for foreign currencies:												
1964	270,730	453,632	1,182,605	1,636,237	1,636,237	1,636,237		1,636,237	1,636,237	1,452,000	454,967	
1965	454,967	209,657	1,233,564	1,443,221	1,443,221	13,188		1,430,033	1,430,033	1,885,000		
1966		195,164	1,104,632	1,299,796	1,299,796	155,796		1,144,000	1,144,000	1,144,000		
Future recoveries:												
Sales of currencies and loan repayments:												
1964	395,548						216,212	-216,212				179,336
1965	179,336						179,336	-179,336				
1966												
Military housing:												
1964	65,452					4,719		-4,719	-4,719		60,733	
1965	60,733					4,033		-4,033	-4,033		56,700	
1966	56,700					4,000		-4,000	-4,000		52,700	
Subtotal, future recoveries:												
1964	461,000					4,719	216,212	-220,931	-4,719		60,733	179,336
1965	240,069					4,033	179,336	-183,369	-4,033		56,700	
1966	56,700					4,000		-4,000	-4,000		52,700	
Total, Public Law 480, title I:												
1964	731,730	453,632	1,182,605	1,636,237	1,636,237	4,719	216,212	1,415,306	1,631,518	1,452,000	515,700	179,336
1965	695,036	209,657	1,233,564	1,443,221	1,443,221	17,221	179,336	1,246,664	1,426,000	1,885,000	56,700	
1966	56,700	195,164	1,104,632	1,299,796	1,299,796	159,796		1,140,000	1,140,000	1,144,000	52,700	
Title II:												
Commodities disposed of for emergency famine relief to friendly peoples:												
1964	-9,956	150,057	78,142	228,199	228,199			228,199	228,199	215,451	2,792	
1965	2,792	140,863	69,675	210,538	210,538			210,538	210,538	220,453	-7,123	
1966	-7,123	217,007	88,616	305,623	305,623			305,623	305,623	298,500		
Title IV:												
Long-term supply contracts:												
1964	56,195	13,331	51,796	65,127	65,127	4,671		60,456	60,456	52,515	64,136	
1965	64,136	41,415	173,549	214,964	214,964	10,700		204,264	204,264	268,400		
1966		44,646	181,739	226,385	226,385	10,885		215,500	215,500	215,500		
Total, foreign assistance programs and special export programs, Public Law 480:												
1964	777,969	617,020	1,312,543	1,929,563	1,929,563	9,390	216,212	1,703,961	1,920,173	1,719,966	582,628	179,336
1965	761,964	391,935	1,476,788	1,868,723	1,868,723	27,921	179,336	1,661,466	1,840,802	2,373,853	49,577	
1966	49,577	456,817	1,374,987	1,831,804	1,831,804	170,681		1,661,123	1,661,123	1,658,000	49,577	
<i>Special Export Programs</i>												
International Wheat Agreement:												
1964	17,274	115,046	10,737	125,783	125,783			125,783	125,783	86,218	56,839	
1965	56,839	24,500	5,455	29,955	29,955			29,955	29,955	86,794		
1966		23,600	3,944	27,544	27,544			27,544	27,544	27,544		
Bartered materials for supplemental stockpile:												
1964	35,522	37,665		37,665	37,665			37,665	37,665	82,860	-9,673	
1965	-9,673	80,033		80,033	80,033			80,033	80,033	92,860	-22,500	
1966	-22,500	75,000		75,000	75,000			75,000	75,000	52,500		
Subtotal, foreign assistance programs and special export programs:												
1964	830,765	769,731	1,323,280	2,093,011	2,093,011	9,390	216,212	1,867,409	2,083,621	1,889,044	629,794	179,336
1965	809,130	496,468	1,482,243	1,978,711	1,978,711	27,921	179,336	1,771,454	1,960,790	2,553,507	27,077	
1966	27,077	555,417	1,378,981	1,934,348	1,934,348	170,681		1,763,667	1,763,667	1,738,044	52,700	
<i>Other Programs</i>												
Military housing (barter and exchange):												
1964	43,416					3,027		-3,027	-3,027		40,389	
1965	40,389					2,389		-2,389	-2,389		38,000	
1966	38,000					2,000		-2,000	-2,000		36,000	
National Wool Act:												
1964	104,745		32,204	32,204	40,733	72,937		72,937	32,204	90,179	87,770	-267
1965	87,503		31,499	31,499	267	31,766		31,766	31,499	87,770	31,499	
1966	31,499		38,511	38,511		38,511		38,511	38,511	41,499	38,511	
Grain for migratory waterfowl feed (Interior):												
1964	181	13		13		13			13		194	
1965	194	35		35		35					194	
1966	194	35		35		35					194	
Surplus grain for migratory birds (Interior):												
1964	4										4	
1965	4	5		5		5					4	
1966	4	5		5		5					4	

See footnotes at end of table.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

SCHEDULE OF SPECIAL ACTIVITIES—Continued

[In thousands of dollars]

	Surplus (-) or deficit, accounts receivable and unpaid obligations (-) as of July 1	Program expenditures				Receipts				Balance as of June 30		
		Commodity transfers from price-support program	Other costs and capital outlay ¹	Total program costs	Increase (-) or decrease in unpaid obligations	Increase (-) or decrease in accounts receivable	Revenue and other receipts	Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net)	Recoverable from special appropriations, surplus (-) or deficit	Accounts receivable and unpaid obligations (-) ²
RECOVERABLE COSTS—Continued												
Other Programs—Continued												
Surplus grain for resident game birds (States):												
1964	211											211
1965	211											211
1966	211											211
Research to increase domestic consumption of farm commodities (other transactions included under Agricultural Research Service and Cooperative State Research Service):												
1964										553		
1965										8,593		
1966										8,470		
Research to reduce surplus commodities:												
1964												
1965			6,752	6,752		6,752			6,752	6,752		6,752
1966			5,892	5,892		5,892			5,892	5,892		12,644
Cropland conversion program: ³												
1964	2,133							2,133		(-2,133)	-2,133	
Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation:												
1964	-305				-11,860	-11,860		-50	-11,810			-12,115
1965	-12,115				-3,766	-3,766		19	-3,785			-15,900
1966	-15,900				-588	-588		-32	-556			-16,456
Subtotal, other programs:												
1964	150,385	13	32,204	32,217	28,873	61,090	5,160	-50	58,666	27,057	90,179	128,568
1965	116,186	40	38,251	38,291	-3,499	34,792	2,429	19	40,937	35,862	87,770	76,660
1966	60,760	40	44,403	44,443	-588	43,855	2,040	-32	50,317	42,403	31,710	87,353
Total, recoverable costs:												
1964	981,150	769,744	1,355,484	2,125,228	28,873	2,154,101	14,550	216,162	1,926,075	2,110,678	1,979,223	758,362
1965	925,316	496,508	1,520,494	2,017,002	-3,499	2,013,503	30,350	179,355	1,812,391	1,986,652	2,641,277	103,737
1966	87,837	555,457	1,423,334	1,978,791	-588	1,978,203	172,721	-32	1,813,984	1,806,070	1,769,754	140,053
CAPITAL OUTLAY												
Loans for agricultural conservation:												
1964	50,000		50,000			50,000	50,640		-640			49,360
1965	49,360		50,000			50,000	50,000					49,360
1966	49,360		50,000			50,000	50,000					49,360

¹ Includes interest on balance recoverable as follows (thousands): 1964, \$20,984; 1965, \$10,934; 1966, \$2,586.

² Consists of the following (1) Public Law 480, title I, sale of surplus agricultural commodities for foreign currencies—amounts to be recovered from Government agencies; (2) reimbursement for costs of National Wool Act—amounts of liability for accrued payments due producers which will be paid in the succeeding fiscal year; (3) transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation—amount available for payment of additional cost or for deposit in the Treasury as miscellaneous receipts; (4) loans for agricultural conservation purposes—amount due from Secretary of Agriculture for advance purchase of conservation materials and services. In addition to the unpaid obligations, the following commitments relating to these programs were outstanding at the end of each year as indicated (in thousands of dollars):

	June 30, 1963	June 30, 1964	June 30, 1965	June 30, 1966
Letters of commitment:				
Public Law 480, title I	241,335	247,289	217,900	204,000
Public Law 480, title IV	16,703	21,833	72,000	78,600
International Wheat Agreement, approved declarations of sales for export	13,039	3,329		
Total commitments	271,077	272,451	289,900	282,600
Change in selected resources		1,374	17,449	-7,300

³ Amounts due from foreign governments—1964, \$125,577 thousand.

⁴ Reimbursement limited to actual expenditures of preceding fiscal year and prior fiscal year amounts not previously reimbursed.

⁵ Included in Reimbursement to Commodity Credit Corporation for net realized losses.

⁶ Amount in parentheses is contained in cropland conversion program under Agricultural Stabilization and Conservation Service.

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed **[\$37,351,000]** \$36,650,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$945,000 of this authorization shall be available only to expand and strengthen the sales

program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal

services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof **E**: *Provided further*, That no part of the administrative funds authorized under this head or of the capital funds of the Commodity Credit Corporation shall be available to formulate or administer a cotton loan program during fiscal year 1965 which requires that micronaire readings shall be mandatory as a part of the cotton classing in connection with cotton loans **J**. (15 U.S.C. 714-714p; 31 U.S.C. 841-871; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Price support, export, and related activities (program costs funded)	36,247	35,904	33,987
Change in selected resources ¹	-44		
Total obligations	36,203	35,904	33,987
Financing:			
Unobligated balance lapsing	5,447	152	84
Reserve for contingencies		1,295	2,579
Limitation	41,650	37,351	36,650

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$180 thousand (1964 adjustments, -\$136 thousand); 1964, \$0; 1965, \$0.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies:			
Advanced to—			
"Expenses, Agricultural Stabilization and Conservation Service"	34,863	34,339	32,295
"Salaries and expenses, Foreign Agricultural Service"	1,340	1,565	1,692
93.0 Administrative expenses included in schedule for funds as a whole	-36,203	-35,904	-33,987
Total obligations			

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS

A number of laws provide for the facilities of the Commodity Credit Corporation to be used in carrying out programs for exporting agricultural commodities. These laws also authorize appropriations to be made to cover costs of such programs. Advances are made to the Corporation for estimated costs. If the amounts appropriated are not adequate, the Corporation finances authorized costs in excess of the appropriations pending repayment from later appropriations. On the other hand, any amounts paid to the Corporation which are not used in a particular year will reduce appropriations needed for these programs in a later year.

FOREIGN ASSISTANCE PROGRAMS

Included in this category are the following activities currently being carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Sale of surplus agricultural commodities for foreign currencies (title I) (7 U.S.C.

1701-1709); disposition of commodities for famine relief and other foreign assistance (title II) (7 U.S.C. 1721-1724); long-term credit and supply contracts (title IV) (7 U.S.C. 1731-1736).

Public Law 88-638, approved October 8, 1964 amended Public Law 480 to provide, among other things, that expenditures under Public Law 480 should be classified in the budget as expenditures for international affairs and finance rather than for agriculture and agricultural resources.

A change in language is proposed for 1966 to provide a single amount for titles I, II and IV, Public Law 480 programs in lieu of separate amounts for each title. The volume of program operations under titles I and II is limited by the provisions of such law. The amounts appropriated do not constitute a limitation on these operations. This change to a single amount would provide flexibility in financing these programs. They are directly influenced by such unpredictable factors as international negotiations, economic conditions in foreign countries, and availability of transportation facilities. Funds will be allocated to the several titles on the basis of need rather than highly tentative estimates. The statutory limitations on the total amount of agreements which may be entered into under title I and on the volume of operations under title II would continue to be observed. Also, the details of estimated activity will be shown in the budget presentation so that full information on planned program operations will be available.

General and special funds:

PUBLIC LAW 480

For expenses during fiscal year [1965] 1966, not otherwise recoverable during such year, and unrecovered prior years' costs, including interest thereon, under titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701-1709, 1721-1724, 1731-1736) \$1,658,000,000, to remain available until expended **J**, as follows: (1) Sale of surplus agricultural commodities for foreign currencies pursuant to title I of said Act, \$1,612,000,000; (2) commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, \$220,453,000; and (3) long-term supply contracts pursuant to title IV of said Act, \$35,000,000 **J**. (7 U.S.C. 1431, 1431b, 1431d, 1697, 1731-1733, 1735-1736; 33 U.S.C. 701b note; 78 Stat. 1035-1038; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-48-2274-0-1-154			
Program by activities:			
1. Sale of surplus agricultural commodities for foreign currencies (title I)	1,452,000	1,612,000	1,144,000
2. Commodities disposed of for emergency famine relief to friendly peoples (title II)	215,451	220,453	298,500
3. Long-term supply contracts (title IV) ..	52,515	35,000	215,500
10 Total program costs, funded—obligations (object class 41.0)	1,719,966	1,867,453	1,658,000
Financing:			
40 New obligatory authority (appropriation) ..	1,719,966	1,867,453	1,658,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	1,719,966	1,867,453	1,658,000
90 Expenditures	1,719,966	1,867,453	1,658,000

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Continued

General and special funds—Continued

PUBLIC LAW 480—Continued

1. *Sale of surplus agricultural commodities for foreign currencies (title I).*—Under this title, the United States accepts foreign currency in payment for surplus agricultural commodities and their products. The main purpose is to increase sales to countries unable to expand commercial purchases because of a lack of dollar exchange. As the economies of countries improve, a gradual shift from title I purchases to dollar purchases occurs.

Sales are made only to "friendly nations"—as defined in section 107 of Public Law 480, 83d Congress.

Foreign currencies received are deposited to the account of the U.S. Treasury and can be used only as stated in section 104. The dollar value of such deposits through June 30, 1964, amounted to \$8.1 billion.

Public Law 88-638 established an advisory committee to review the status and use of foreign currencies and recommend to the President as to how to assure maximum benefits to the United States from the use of foreign currencies and returns from sales made under title I. The committee consists of the Secretary of Agriculture, the Director of the Bureau of the Budget, the Administrator of the Agency for International Development, the chairman and ranking minority member of the House Committee on Agriculture and of the Senate Committee on Agriculture and Forestry. Certain proposals for use of currencies or use of principal or interest repayments (except pursuant to appropriations) are to be submitted to those two committees.

Uses fall into two groups—those of benefit to the foreign country, mainly loans and grants to promote economic development, and to support common defense, and those of benefit to the United States. The latter includes, among others: Expenses of the U.S. Government abroad; agricultural market development; educational exchange; construction of military family housing; sales of foreign currency to U.S. citizens and American tourists.

Foreign currencies for U.S. uses are subject to the appropriation process. Sales agreements specify particular uses, and in those entered into after December 31, 1964, the amount subject to the appropriation process will increase, with certain possible exceptions, from the previous minimum of 10%. Such uses reduce dollar outflow and the deficit in the balance of payments of the United States. The Corporation is reimbursed for the dollar value of currencies so used. In 1964 and 1965, such receipts have been applied to reduce prior years' unrecovered costs due the Commodity Credit Corporation. Dollar repayments of foreign currency loans have also been applied to repay the Corporation. It is anticipated that prior years' costs will have been fully paid during 1965. Thereafter, such proceeds will be applied against current costs. The appropriation estimate reflects these as a reduction in the appropriation needed.

Section 509 of Public Law 86-500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless

otherwise specified) shall be paid from foreign currencies acquired under title I. The Department of Defense reimburses the Corporation for the foreign currencies used. Pursuant to section 2681(b) of title 10 U.S.C. as amended, the estimates reflect payment to the Corporation of \$6 million each year for amounts due under Public Law 480 and the French housing barter transaction discussed under Commodity Credit Corporation. It is estimated that \$4 million will be applied against Public Law 480 amounts due with a balance of \$52.7 million remaining unpaid as of June 30, 1966.

Sales agreements have been signed with 49 countries. They cover sales of commodities at an export market value of over \$8.9 billion. Major items are wheat, cotton, and fats and oils—74% of the market value total.

Agreements signed under title I prior to January 1, 1965, provide that the United States will finance in dollars the total U.S.-flag ocean transportation costs, and that the United States will receive foreign currencies in an amount equivalent to the foreign-flag rates. For shipments required to be made in U.S.-flag vessels under agreements signed after December 31, 1964, the foreign countries must finance in dollars the freight costs equivalent to the foreign-flag rate.

Agreements may be entered into under title I through December 31, 1966, which will call for appropriations to reimburse Commodity Credit Corporation in a total amount not in excess of \$2.7 billion plus the unused portion of prior years' authorizations for title I and dollar reimbursements from foreign currency sales. Agreements may not be made during either of the last 2 calendar years of this period which would call for an appropriation in excess of \$2.5 billion.

The following table reflects the composition of appropriations for 1964, 1965 and 1966 (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks	453,632	209,657	195,164
Private stocks.....	1,024,766	1,081,790	1,023,870
Ocean transportation.....	141,717	145,773	79,484
Subtotal, expenses of shipments...	1,620,115	1,437,220	1,298,518
Interest expense on unrecovered balance.....	16,122	6,001	1,278
Total expenses of shipments.....	1,636,237	1,443,221	1,299,796
Net proceeds from sales of currencies, and loan repayments.....	-----	-13,188	-155,796
Total current year's costs recoverable from appropriation.....	1,636,237	1,430,033	1,144,000
Unrecovered 1963 costs paid from 1964 funds.....	270,730	-----	-----
Unrecovered 1964 costs paid from 1965 funds.....	-454,967	454,967	-----
Unrecovered 1965 costs financed by CCC until subsequent appropriation.....	-----	-273,000	-----
Total available or estimate.....	1,452,000	1,612,000	1,144,000
Proposed supplemental, 1965.....	-----	273,000	-----
Appropriation or estimate.....	1,452,000	1,885,000	1,144,000

The following table reflects the costs incurred by fiscal year (in thousands of dollars):

	Program expenditures	Interest	Total
1955	129,165	355	129,520
1956	616,964	7,263	624,227
1957	1,361,973	34,400	1,396,373
1958	1,089,008	55,710	1,144,718
1959	1,089,071	24,183	1,113,254
1960	1,279,581	28,388	1,307,969
1961	1,513,472	43,843	1,557,315
1962	1,588,020	18,071	1,606,091
1963	1,721,137	18,234	1,739,371
1964	1,620,115	16,122	1,636,237
1965 (estimate)	1,437,220	6,001	1,443,221
1966 (estimate)	1,298,518	1,278	1,299,796
Cumulative totals	14,744,244	253,848	14,998,092
Deduct sales of currencies, loan repayments, and receipts from Defense Department			1,394,288
Net costs			13,603,804
Appropriations through June 30, 1966			13,551,104
Unreimbursed costs, June 30, 1966, representing amounts due from Defense Department (financed by CCC borrowing authority)			52,700

2. *Commodities disposed of for emergency famine relief for friendly peoples (title II).*—Under this title, surplus stocks of the Commodity Credit Corporation are transferred, on a grant basis, to friendly nations or friendly peoples to meet famine or other urgent or emergency relief needs. Grants are also made under authority of this title to promote economic and community development in underdeveloped countries. The Agency for International Development is responsible for administering the title II programs.

Public Law 88-638 amends section 203 to provide that \$7.5 million each year may be spent under this title to buy foreign currencies accruing under title I to meet costs (other than personnel and administrative) of cooperating sponsors, distributing agencies, and recipient agencies, such as those for essential tools and equipment. This is to assure that commodities furnished under titles II and III are used to carry out more effectively the purposes for which these commodities are furnished and to promote community and other self-help activities which would alleviate the causes of the need for such aid.

In the past 10 years, transfer authorizations were issued for about \$1,446 million worth of food under this title including ocean freight costs. Of this total, \$989 million (69%) was for the relief of victims of floods, earthquakes, droughts and plagues, and for refugees, \$165 million (11%) for child feeding, and \$292 million (20%) for economic development. Also, about \$280 million was authorized for ocean freight costs on commodities donated under section 416 of the Agricultural Act of 1949, as amended, making total authorizations of \$1,725 million for the 10 years this program has been in effect.

Section 203 provides for appropriations to cover costs of these programs. These include commodity costs, ocean freight on shipments under this title and ocean freight on shipments under section 416. Also authorized for payment from such appropriations are charges for general average contributions arising out of ocean transport of commodities furnished under the above two laws as well as section 308 of Public Law 480 and section 9 of the act of September 6, 1958.

Through December 31, 1964, a total of \$2,300 million of appropriations were authorized. Since 1958, these were at the rate of \$300 million per calendar year. Title II, as amended by Public Law 88-638, provides that programs of assistance shall not be undertaken under title II during any calendar year beginning January 1, 1965, and ending December 31, 1966, which call for appropriations

for costs incurred of more than \$400 million, plus any unused prior authorization.

The following reflects the composition of the appropriations for 1964, 1965, and 1966 (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks	150,057	140,863	217,007
Ocean transportation:			
On above commodities	26,447	25,575	42,354
On section 416 donations	51,695	44,100	41,262
Total, ocean transportation	78,142	69,675	83,616
Total expenses of shipments	228,199	210,538	300,623
Purchase of foreign currencies for use in self-help activities			5,000
Total expenses	228,199	210,538	305,623
1963 funds applied to 1964 costs	-9,956		
Unrecovered 1964 costs paid from 1965 funds	-2,792	2,792	
1965 funds not applied to program		7,123	
1965 funds to be applied to 1966 costs			-7,123
Appropriation or estimate	215,451	220,453	298,500

The following reflects the costs incurred in carrying out this program by fiscal years (in thousands of dollars):

	Program expenditures	Interest	Total
1955	86,623	273	86,896
1956	91,277	2,308	93,585
1957	120,430	4,461	124,891
1958	116,001	5,445	121,446
1959	95,511	2,417	97,928
1960	93,161	2,339	95,500
1961	196,109	2,456	198,565
1962	241,939		241,939
1963	215,593		215,593
1964	228,199		228,199
1965 (estimate)	210,538		210,538
1966 (estimate)	305,623		305,623
Cumulative totals	2,001,004	19,699	2,020,703
Appropriations through June 30, 1966			2,020,703

3. *Long-term supply contracts (title IV).*—This title, which was added in 1959, and amended in 1962, provides for sales of U.S. surplus agricultural commodities under long-term credit and supply contracts. The major objective is to stimulate and increase sales for dollars through credit thereby helping the development of foreign markets and the economies of friendly nations.

Generally, agreements providing for the delivery of surplus agricultural commodities over periods of up to 10 years may be entered into with the governments of friendly nations, including financial institutions acting on behalf of such nations, or with United States and foreign private trade entities. Payments in U.S. dollars for commodities delivered in each calendar year, with interest, are made over periods of up to 20 years, except in certain cases in which payment must be made within 5 years. Interest is charged from the date of last delivery of commodities under the agreement in each calendar year. Rates of interest may not be set at less than the minimum rate required by the Foreign Assistance Act for dollar repayable development loans.

Total agreements made since the inception to June 30, 1964, amounted to \$355.7 million cost value including ocean freight. Major commodities were wheat, cotton, rice, oils and oilseeds. Repayments for the period

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Continued

General and special funds—Continued

PUBLIC LAW 480—Continued

amounted to \$4.9 million of which \$3.1 million was applied to principal and the rest to interest.

Appropriations are provided to cover costs of this program but no definite limitation is stated. Previously, appropriations were requested to cover generally the difference between total Commodity Credit Corporation costs and the agreement or export value to be paid by the foreign governments less anticipated repayments during a particular fiscal year. However, as this program has progressively increased, \$125.6 million of costs were due from the foreign governments as of June 30, 1964. The Corporation bears this charge against its borrowing authority which will not be collected for many years. Therefore, it is proposed to include this amount in the 1965 supplemental appropriation estimate as well as 1965 costs not included in the enacted 1965 appropriation. Appropriation requests thereafter will cover total estimated costs less repayments to be received during the year. This will relieve the borrowing authority for use in its mandatory price support and related operations. The foreign governments or private entities would continue to make repayments as stated in the agreements. As repayments actually are received each year, they will be applied against current costs.

The following reflects the composition of the appropriations for 1964, 1965, and 1966 (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	13,331	41,415	44,646
Private stocks.....	45,090	150,449	159,000
Ocean transportation.....	4,499	20,300	22,739
Total expenses of shipments.....	62,920	212,164	226,385
Interest expense on unrecovered balance.....	2,207	2,800	-----
Total expenses.....	65,127	214,964	226,385
Repayments from foreign governments including interest (paid to CCC).....	-4,671	-10,700	-10,885
Net expenses.....	60,456	204,264	215,500
Changes in amounts due from foreign governments to be recovered in subsequent years (financed by CCC).....	-45,193	-----	-----
Total current year's costs recoverable from appropriations.....	15,263	204,264	215,500
1963 funds applied to 1964 costs.....	-24,189	-----	-----
Subtotal.....	-8,926	204,264	215,500
Reimbursement to Commodity Credit Corporation for unrecovered prior years' costs due from foreign governments.....	-----	125,577	-----
1963 funds applied to 1965 costs.....	8,926	-8,926	-----
1964 funds to be applied to 1965 and prior year costs.....	52,515	-52,515	-----
Subtotal.....	52,515	268,400	215,500
Total available or estimate.....	52,515	35,000	215,500
Proposed supplemental, 1965.....	-----	233,400	-----
Appropriation or estimate.....	52,515	268,400	215,500

The following table reflects the costs incurred by fiscal years on actual and estimated shipments (in thousands of dollars):

	Program expenditures	Interest	Total
1962.....	28,955	17	28,972
1963.....	79,228	1,133	80,361
1964.....	62,920	2,207	65,127
1965 (estimate).....	212,164	2,800	214,964
1966 (estimate).....	226,385	-----	226,385
Cumulative totals.....	609,652	6,157	615,809
Deduct recoveries from foreign governments.....	-----	-----	26,394
Net costs.....	-----	-----	589,415
Appropriations through June 30, 1966.....	-----	-----	-589,415
Unreimbursed costs, June 30, 1966, financed by CCC borrowing authority.....	-----	-----	-----
Amounts due from foreign governments June 30, 1966, to be applied against costs and reduce subsequent appropriations.....	-----	-----	458,692

Proposed for separate transmittal:

PUBLIC LAW 480

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-48-2274-1-1-154			
Program by activities:			
1. Sale of surplus agricultural commodities for foreign currencies.....		273,000	
2. Long-term supply contracts.....		233,400	
10 Total program costs, funded—obligations (object class 41.0).....		506,400	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		506,400	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		506,400	
90 Expenditures.....		506,400	

Under existing legislation, 1965.—A supplemental appropriation of \$506.4 million is proposed to repay the Commodity Credit Corporation for (1) additional estimated costs in 1965 under title I, Sale of surplus agricultural commodities for foreign currencies, \$273 million; and (2) additional current year costs and prior year unrecovered costs under title IV, long-term supply contracts, \$233.4 million. Projections of the demands on the Corporation's \$14.5 billion borrowing power indicate that it will be exhausted during January 1965. This appropriation would help the Corporation to finance its mandatory operations during the remainder of 1965.

SPECIAL EXPORT PROGRAMS

In addition to the Foreign assistance programs described, the Commodity Credit Corporation conducts other special export programs under specific legislative authority. These are: International Wheat Agreement (7 U.S.C. 1641-1642); and Bartered materials for supplemental stockpile (7 U.S.C. 1856).

INTERNATIONAL WHEAT AGREEMENT

For expenses during fiscal year [1965] 1966 and unrecovered prior years' costs, including interest thereon, under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641-1642), [\$31,838,000] \$27,544,000, to remain available until expended. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-48-2270-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 International Wheat Agreement (costs, funded—obligations) (object class 41.0)	86,218	31,838	27,544
Financing:			
40 New obligational authority (appropriation)	86,218	31,838	27,544
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	86,218	31,838	27,544
90 Expenditures	86,218	31,838	27,544

The International Wheat Agreement Act of 1949, as amended, authorizes the President, acting through the Corporation, to make available or cause to be made available wheat and flour at such prices as are necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States under the International Wheat Agreement which terminates July 31, 1965. The maximum and minimum prices in the current agreement are \$2.02½ and \$1.62½ per bushel, respectively, for the basic grade of wheat, No. 1, Manitoba Northern, at Fort William/Port Arthur, Canada.

The Corporation causes wheat and flour to be made available under the agreement through payments in kind to exporters of wheat and cash payments to exporters of flour. Such payments cover the difference between the export price and the cost of wheat to exporters. If the domestic market price of wheat falls below the agreement price, exporters will make commensurate refunds of payments previously received.

Appropriations are authorized to cover costs of this program. The following reflects the composition of the appropriations for 1964, 1965, and 1966 (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks	115,046	24,500	23,600
Private stocks and operating costs	10,069	4,393	3,944
Subtotal, expenses of shipments	125,115	28,893	27,544
Interest on unrecovered balance	668	1,063	
Total	125,783	29,956	27,544
Unrecovered 1963 costs paid from 1964 funds	17,273		
Unrecovered 1964 costs brought forward	-56,838	56,838	
Total available or estimate	86,218	31,838	27,544
Proposed supplemental, 1965		54,956	
Appropriation or estimate	86,218	86,794	27,544

Proposed for separate transmittal:

INTERNATIONAL WHEAT AGREEMENT

Program and Financing (in thousands of dollars)

Identification code 05-48-2270-1-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 International Wheat Agreement (costs, funded—obligations) (object class 41)		54,956	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		54,956	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		54,956	
90 Expenditures		54,956	

Under existing legislation, 1965.—A supplemental appropriation of \$54,956 thousand is proposed to repay the Commodity Credit Corporation for unreimbursed prior years' costs. Projections of the demands on the Corporation's \$14.5 billion borrowing power indicate that it will be exhausted during January 1965. This appropriation would help the Corporation to finance its mandatory operations during the remainder of 1965.

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year [1965] 1966 and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856), [\$92,860,000] \$52,500,000, to remain available until expended. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-48-2275-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Bartered materials for supplemental stockpile (costs, funded—obligations) (object class 41.0)	82,860	92,860	52,500
Financing:			
40 New obligational authority (appropriation)	82,860	92,860	52,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	82,860	92,860	52,500
90 Expenditures	82,860	92,860	52,500

Under title II of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile, strategic and other materials acquired from the barter and exchange of agricultural commodities. This does not cover those acquired for the national stockpile or for other purposes.

Appropriations are authorized for the value of materials transferred to the stockpile. This is based on the lower

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Continued

General and special funds—Continued

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE—Con.

of cost or market value at the time of transfer. The following reflects the composition of the appropriations for 1964, 1965, and 1966 (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Materials transferred to supplemental stockpile.....	37,665	80,033	75,000
1963 costs paid from 1964 funds.....	35,522		
1964 funds applied to 1965 costs.....	9,673	-9,673	
1965 funds not applied to program.....		22,500	
1965 funds to be applied to 1966 costs.....			-22,500
Appropriation or estimate.....	82,860	92,860	52,500

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, **[\$6,942,000]** \$3,478,000.

For an additional amount for "Administrative and operating expenses", \$250,000. (7 U.S.C. 1501-1519; 31 U.S.C. 841, 846-852, 866-868c, 869; 78 Stat. 933; Department of Agriculture and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-52-2707-0-1-351	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Underwriting and actuarial analysis.....	1,151	1,340	1,356
2. Contract sales and servicing.....	4,731	4,950	5,901
3. Crop inspections and loss adjustments.....	1,047	1,188	1,221
Total program costs, funded ¹	6,929	7,478	8,478
Change in selected resources ²	14		
10 Total obligations.....	6,943	7,478	8,478
Financing:			
16 Comparative transfer to other accounts.....	112		
25 Unobligated balance lapsing.....	2		
New obligational authority.....	7,057	7,478	8,478
New obligational authority:			
40 Appropriation.....	7,080	7,192	8,478
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-23	-5	
43 Appropriation (adjusted).....	7,057	7,187	8,478
44 Proposed supplemental due to civilian pay increases.....		291	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-52-2707-0-1-351	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	6,943	7,478	8,478
70 Receipts and other offsets (items 11-17).....	112		
71 Obligations affecting expenditures.....	7,055	7,478	8,478
72 Obligated balance, start of year.....	1,837	1,758	1,737
74 Obligated balance, end of year.....	-1,758	-1,737	-1,747
90 Expenditures excluding pay increase supplemental.....	7,134	7,211	8,465
91 Expenditures from pay increase supplemental.....		288	3

¹ Includes capital outlay as follows: June 30, 1964, \$41 thousand; 1965, \$41 thousand; 1966, \$56 thousand.

² Includes year end balances of unpaid undelivered orders as follows: 1963, \$42 thousand; 1964, \$56 thousand; 1965, \$56 thousand; 1966, \$56 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears below. An increase is proposed for 1966 to finance administrative costs related to the planned expansion in the insurance program.

Object Classification (in thousands of dollars)

Identification code 05-52-2707-0-1-351	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,759	4,373	4,643
11.3 Positions other than permanent.....	632	438	797
11.5 Other personnel compensation.....	61	57	63
Total personnel compensation.....	4,452	4,868	5,503
12.0 Personnel benefits.....	313	345	379
21.0 Travel and transportation of persons.....	1,040	928	1,138
22.0 Transportation of things.....	21	25	29
23.0 Rent, communications, and utilities.....	450	472	528
24.0 Printing and reproduction.....	156	167	161
25.1 Other services.....	67	78	102
25.2 Services of other agencies.....	336	481	488
26.0 Supplies and materials.....	49	54	66
31.0 Equipment.....	59	60	84
99.0 Total obligations.....	6,943	7,478	8,478

Personnel Summary

Total number of permanent positions.....	686	670	683
Full-time equivalent of other positions.....	137	94	165
Average number of all employees.....	704	711	832
Average GS grade.....	6.5	6.6	6.4
Average GS salary.....	\$6,569	\$6,962	\$6,968

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed \$3,638,000 of administrative and operating expenses may be paid from premium income: *Provided, That in the event the Federal Crop Insurance Corporation Fund is insufficient to meet indemnity payments and other charges against such Fund, such additional amounts as may be necessary may be borrowed from the Commodity Credit Corporation under such terms and conditions as the Secretary may prescribe, but repayment of such amount shall include interest at a rate not less than the cost of money to the Commodity Credit Corporation for a comparable period.* (7 U.S.C. 1516(a); 78 Stat. 933; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)				Program and Financing (in thousands of dollars)—Continued			
Identification code 05-52-4085-0-3-351	1964 actual	1965 estimate	1966 estimate	Identification code 05-52-4085-0-3-351	1964 actual	1965 estimate	1966 estimate
Program by activities:				Relation of obligations to expenditures:			
Operating costs, funded:				10 Total obligations.....	28,229	35,463	38,378
Indemnities, by crop:				70 Receipts and other offsets (items 11-17).....	-30,479	-34,267	-36,875
Apples.....	57	88	104	71 Obligations affecting expenditures.....	-2,250	1,196	1,503
Barley.....	1,207	530	994	72.98 Obligated balance, start of year.....	84		293
Beans.....	154	294	257	Receivables in excess of obligations.....		-1,348	
Cherries.....	162	9	62	74.98 Obligated balance, end of year.....		-293	-637
Citrus.....	40	1,041	1,106	Receivables in excess of obligations, end of year.....	1,348		
Combined crop.....	271	229	527	90 Expenditures.....	-819	-445	1,159
Corn.....	2,084	11,250	6,031				
Cotton.....	2,451	1,723	3,621				
Flax.....	544	790	586				
Grain sorghum.....	427	582	729				
Oats.....	290	408	605				
Peaches.....	525	1,566	475				
Peanuts.....	469	631	658				
Peas.....	138	932	354				
Potatoes.....	684	569	182				
Raisins.....	1,231	90	291				
Rice.....		57	81				
Safflower.....		5	3				
Soybeans.....	2,241	2,402	3,289				
Tobacco.....	2,271	1,165	3,312				
Tomatoes.....	10	13	45				
Tung nuts.....			18				
Wheat.....	8,200	5,977	9,770				
Total indemnities.....	23,456	30,351	33,100				
Inspection and adjustment costs.....	1,278	1,200	1,346				
Administrative expenses.....	3,350	3,638	3,638				
Other expenses and adjustments, net.....	145	274	294				
10 Total program costs—obligations.....	28,229	35,463	38,378				
Financing:				Cash transactions:			
Receipts and reimbursements from: Non-				93 Gross expenditures.....	28,294	33,990	37,884
Federal sources:				94 Applicable receipts.....	-29,113	-34,435	-36,725
Insurance premiums, by crop:							
Apples.....	-163	-73	-116				
Barley.....	-1,151	-1,021	-1,104				
Beans.....	-251	-258	-285				
Cherries.....	-34	-44	-69				
Citrus.....	-1,145	-1,157	-1,229				
Combined crop.....	-604	-558	-585				
Corn.....	-5,134	-6,355	-6,701				
Cotton.....	-3,510	-3,668	-4,023				
Flax.....	-684	-618	-651				
Grain sorghum.....	-566	-715	-810				
Oats.....	-481	-585	-672				
Peaches.....	-511	-454	-528				
Peanuts.....	-616	-666	-731				
Peas.....	-261	-354	-393				
Potatoes.....	-311	-195	-202				
Raisins.....	-367	-317	-323				
Rice.....	-22	-65	-90				
Safflower.....		-2	-3				
Soybeans.....	-2,277	-3,318	-3,654				
Tobacco.....	-3,676	-3,384	-3,680				
Tomatoes.....	-24	-35	-50				
Tung nuts.....			-20				
Wheat.....	-8,625	-10,350	-10,881				
14 Total premiums.....	-30,413	-34,192	-36,800				
Interest and other receipts.....	-66	-75	-75				
21.98 Unobligated balance available, start of year.....	-41,438	-43,689	-42,493				
24.98 Unobligated balance available, end of year.....	43,689	42,493	40,990				
New obligational authority.....							

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly-owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501-1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis. Based on past experience, the Corporation began with the 1962 crop year, to expand the crop insurance program at a more rapid rate to additional counties and commodities.

Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1964, the Secretary of the Treasury held receipts for \$40 million of the authorized stock, leaving \$60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums for insurance protection afforded farmers on their investment in the production of insured crops. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection, the direct cost of adjusting losses, and part of the administrative and operating expenses. The annual appropriation for the major portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

Budget program.—For the 1965 crop year it is planned that the crop insurance program will be extended to 25 new counties. The following table indicates the scope of the insurance program planned for 1964, 1965, and 1966. Amounts in the 1964 column are actual and pertain to the 1963 crop year. The 1965 column pertains to the

FEDERAL CROP INSURANCE CORPORATION— Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

1964 crop year and reflects the current favorable growing conditions for the 1964 insured crops. Indemnities shown in the 1966 column are estimated at 90% of the estimated premium.

	1964 fiscal year (1963 crop year) actual	1965 fiscal year (1964 crop year) estimate	1966 fiscal year (1965 crop year) estimate
Number of states.....	38	36	36
Number of counties.....	1,094	1,187	1,212
Estimated insurance outstanding (in thou- sands), beginning of fiscal year.....	\$496,999	\$546,842	\$590,000
Insured acreage (thousands).....	13,085	14,808	15,937
Number of crops insured.....	418,076	447,539	472,000
Premiums (in thousands).....	\$30,413	\$34,192	\$36,800
Indemnities (in thousands).....	\$23,456	\$30,351	\$33,100
Loss ratio.....	.77	.89	.90

Financing.—Income from operations will provide adequate operating funds for 1966, unless unforeseen losses occur. Therefore, no additional Capital Funds are being requested for program operations.

However, inasmuch as the Corporation is expanding at a more rapid rate, and will have an annual premium income of approximately \$43 million by 1966, a heavy loss occurring early in the fiscal year prior to the time premiums are collected could deplete the available funds below the amount necessary to pay indemnity claims.

The Corporation is requesting authority to borrow the necessary funds if required to meet such emergencies from the Commodity Credit Corporation. The following table reflects the comparison of the working capital, and insured liability from 1961 through 1966:

COMPARISON OF INSURANCE LIABILITY TO CAPITAL, FISCAL YEARS 1961 THROUGH 1966

[Dollars in thousands]

Fiscal year	Working capital at end-of-year	Insured liability	Percent of capital to insured liability
1961 actual.....	\$48,016	\$271,709	17.7
1962 actual.....	47,591	356,553	13.3
1963 actual.....	41,438	496,999	8.3
1964 actual.....	43,689	546,842	8.0
1965 estimated.....	42,493	590,000	7.2
1966 estimated.....	40,990	693,000	5.9

Operating results and financial condition.—Preliminary estimates for crop year 1964, fiscal year 1965, indicate a favorable loss ratio for the seventh year, out of the past 8 years. Premiums of \$34.2 million are estimated to exceed indemnities by \$3.8 million. For the crop years 1948 through 1963, premium income of \$314.8 million exceeded indemnity costs of \$294 million by \$20.8 million. Premium income exceeded indemnity costs in 9 years of the 16 year period.

As of June 30, 1964, the Corporation's surplus was \$3.7 million. The favorable loss experience which occurred the past six out of seven years is responsible for the current favorable financial condition of the Corporation.

The following table summarizes the insurance operations by commodities for 1964, 1965, and 1966.

NET INCOME OR LOSS ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1964, 1965, and 1966—In thousands of dollars]

	1964 actual (1963 crop year)	1965 estimate (1964 crop year)	1966 estimate (1965 crop year)
Apples.....	106	-15	12
Barley.....	-56	491	110
Beans.....	97	-36	28
Cherries.....	-128	35	7
Citrus.....	1,105	116	123
Combined crop.....	333	329	58
Corn.....	3,050	-4,895	670
Cotton.....	1,059	1,945	402
Flax.....	140	-172	65
Grain sorghum.....	139	133	81
Oats.....	191	177	67
Peaches.....	-14	-1,112	53
Peanuts.....	147	35	73
Peas.....	123	-578	39
Potatoes.....	-373	-374	20
Raisins.....	-864	227	32
Rice.....	22	8	9
Safflower.....	-----	-3	-----
Soybeans.....	36	916	365
Tobacco.....	1,405	2,219	368
Tomatoes.....	14	22	5
Tung nuts.....	-----	-----	2
Wheat.....	425	4,373	1,111
Premiums over indemnities.....	6,957	3,841	3,700
Inspection and loss adjustment costs.....	-1,278	-1,200	-1,346
Administrative expenses charged to premium income.....	-3,350	-3,638	-3,638
Other income or expense, net.....	-79	-199	-219
Net income or loss.....	2,250	-1,196	-1,503

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	30,479	34,267	36,875
Expense.....	28,229	-35,463	-38,378
Net income or loss for the year.....	2,250	-1,196	-1,503
Analysis of retained earnings: Retained earnings, start of year.....	1,438	3,689	2,493
Retained earnings, end of year.....	3,689	2,493	990

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	41,522	42,341	42,786	41,627
Accounts receivable, net.....	4,813	6,179	5,942	5,998
Total assets.....	46,335	48,520	48,728	47,625
Liabilities:				
Current.....	4,897	4,831	6,235	6,635
Government equity:				
Non-interest-bearing capital.....	40,000	40,000	40,000	40,000
Retained earnings.....	1,438	3,689	2,493	990
Total Government equity.....	41,438	43,689	42,493	40,990

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance (Government equity).....	41,438	43,689	42,493	40,990

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1964, 1965, and 1966 crops in the following amounts: 1964, \$546.9 million; 1965, \$590 million; and 1966, \$693 million.

Object Classification (in thousands of dollars)

Identification code 05-52-4085-0-3-351	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	56	52	58
11.3 Positions other than permanent.....	696	694	777
Total personnel compensation.....	752	746	835
12.0 Personnel benefits.....	25	27	32
21.0 Travel and transportation of persons.....	501	427	479
42.0 Insurance claims and indemnities.....	23,456	30,351	33,100
92.0 Undistributed (provision for doubtful accounts and adjustment of prior year expenses).....	145	274	294
93.0 Administrative expenses (see separate schedule).....	3,350	3,638	3,638
99.0 Total obligations.....	28,229	35,463	38,378

Personnel Summary

Total number of permanent positions.....	10	10	10
Full-time equivalent of other positions.....	142	133	147
Average number of all employees.....	152	142	157
Average GS grade.....	6.5	6.6	6.4
Average GS salary.....	\$6,569	\$6,962	\$6,968

ADMINISTRATIVE EXPENSES

Object Classification (in thousands of dollars)

Identification code 05-52-4085-0-3-351	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	835	1,037	1,050
12.0 Personnel benefits.....	30	34	38
21.0 Travel and transportation of persons.....	528	632	641
25.1 Other services (advertising).....	118	115	115
Agents and other agreements.....	1,790	1,760	1,729
25.2 Services of other agencies.....	49	60	65
93.0 Administrative expenses included in schedule for fund as a whole.....	-3,350	-3,638	-3,638
Total obligations.....			

Personnel Summary

Full-time equivalent of other positions.....	171	198	199
Average number of all employees.....	171	198	199
Average GS grade.....	6.5	6.6	6.4
Average GS salary.....	\$6,569	\$6,962	\$6,968

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation. Funds appropriated to the President, "Economic Assistance".

RURAL ELECTRIFICATION ADMINISTRATION

General and special funds:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, as follows: Rural electrification program, [\$365,000,000] \$350,000,000, of which [\$90,000,000] \$85,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural electrification [program;] and rural telephone [program, \$70,000,000 of which \$7,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural telephone program] programs; and rural telephone program, \$97,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-56-3197-0-1-353	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Rural electrification.....	245,965	270,000	277,000
2. Rural telephone.....	84,229	85,000	88,000
Total program costs, funded.....	330,194	355,000	365,000
Change in selected resources ¹	21,218	42,000	32,000
10 Total obligations (object class 33.0).....	351,412	397,000	397,000
Financing:			
17 Recovery of prior year obligations.....	-3,252	-32,270	-----
21.47 Unobligated balance available, start of year.....	-49,509	-46,349	-26,619
24.47 Unobligated balance available, end of year.....	46,349	26,619	11,619
25.47 Unobligated balance lapsing.....	150,000	90,000	65,000
47 New obligatory authority (authorization to spend public debt receipts).....	495,000	435,000	447,000
Relation of obligations to expenditures:			
10 Total obligations.....	351,412	397,000	397,000
70 Receipts and other offsets (items 11-17).....	-3,252	-32,270	-----
71 Obligations affecting expenditures.....	348,160	364,730	397,000
72.47 Obligated balance, start of year.....	1,012,832	1,030,798	1,040,528
74.47 Obligated balance, end of year.....	-1,030,798	-1,040,528	-1,072,528
90 Expenditures.....	330,194	355,000	365,000

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1963, \$1,012,832 thousand; (1964 adjustments - \$3,252 thousand); 1964, \$1,030,798 thousand; (1965 adjustments - \$32,270 thousand); 1965, \$1,040,528 thousand; 1966, \$1,072,528 thousand.

The Administration conducts two capital investment programs: (a) the rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest

RURAL ELECTRIFICATION ADMINISTRATION— Continued

General and special funds—Continued

LOAN AUTHORIZATIONS—Continued

and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment, including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing

[Dollars in thousands]

	1964 actual	1965 estimate	1966 estimate
Loan funds available:			
New loan authorization:			
Regular.....	275,000	275,000	285,000
Reserve.....	150,000	90,000	165,000
Carryover from prior year.....	8,765	23,057	26,057
Rescissions of prior year loans.....	751	28,000	-----
Total loan funds available.....	434,516	416,057	376,057
Less—			
Loans approved.....	261,459	300,000	300,000
Reserve not used.....	150,000	90,000	65,000
Balance to next year.....	23,057	26,057	11,057

Program Statistics

[Dollars in thousands]

Cumulative net loans.....	\$5,280,872	\$5,552,872	\$5,852,872
Cumulative funds advanced.....	\$4,451,823	\$4,721,823	\$4,998,823
Unadvanced funds, end of year.....	\$829,049	\$831,049	\$854,049
Cumulative principal, repaid.....	\$1,379,740	\$1,516,240	\$1,657,240
Cumulative interest paid.....	\$658,730	\$729,430	\$805,430
Cumulative miles energized (thousands).....	1,537	1,560	1,584
Cumulative consumers served (thousands).....	5,301	5,451	5,601
Number of borrowers.....	1,102	1,105	1,110

¹ The reserve authorization of \$65 million is proposed for use in either the electrification or telephone program.

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

In 1950, when the telephone program started, the Census of Agriculture showed 38.2% of all farms with telephone service, fewer in both number and percentage than in 1920. Approximately 79% of the farms now have telephone service. Cumulative Rural Electrification Administration loans through June 30, 1964, will eventually provide initial or improved service to an estimated 1,965 thousand rural subscribers.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

[Dollars in thousands]

	1964 actual	1965 estimate	1966 estimate
Loan funds available:			
New loan authorization:			
Regular.....	70,000	63,000	97,000
Reserve.....	-----	7,000	(¹)
Carryover from prior year.....	40,744	23,292	562
Rescissions of prior year loans.....	2,501	4,270	-----
Total loan funds available.....	113,245	97,562	97,562
Less—			
Loans approved.....	89,953	97,000	97,000
Balance to next year.....	23,292	562	562

STATUS OF THE TELEPHONE PROGRAM—Continued

Program Statistics

[Dollars in thousands]

	1964 actual	1965 estimate	1966 estimate
Cumulative net loans.....	\$1,078,444	\$1,171,174	\$1,268,174
Cumulative funds advanced.....	\$876,695	\$961,695	\$1,049,695
Unadvanced funds, end of year.....	\$201,749	\$209,479	\$218,479
Cumulative principal repaid.....	\$79,464	\$99,664	\$121,564
Cumulative interest paid.....	\$66,896	\$85,096	\$105,096
Route miles of line constructed or improved, cumulative (thousands).....	354	379	404
Dial subscribers, new and improved service, cumulative (thousands).....	1,569	1,675	1,777
Number of borrowers.....	838	858	880

¹ The reserve authorization (shown in the schedule for the electrification program) is proposed for use in either the electrification or telephone program.

REVENUE, EXPENSE, AND RETAINED EARNINGS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
For the fiscal year:			
Lending operations:			
Interest revenue.....	75,758	79,390	83,400
Expense:			
Interest expense (statutory rates).....	74,203	77,290	81,000
Net revenue.....	1,556	2,100	2,400
Administrative expenses (provided by annual appropriations): Salaries and expenses.....	11,109	11,915	11,915
Cumulative to end of fiscal year:			
Lending operations:			
Interest revenue.....	872,668	952,058	1,035,458
Expense:			
Interest expense (statutory rates).....	807,421	884,711	965,711
Provision for possible losses on loans.....	9,090	9,090	9,090
Losses on foreclosed loans.....	44	44	44
Total expense.....	816,555	893,845	974,845
Net difference.....	56,113	58,213	60,613
Administrative expenses (provided by annual appropriations): Salaries and expenses.....	175,881	187,796	199,711

FINANCIAL CONDITION

[In thousands of dollars]

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	17,385	20,112	5,786	6,723
Cash on hand.....	1,332	288	288	288
Loans receivable, net.....	3,684,645	3,860,186	4,060,486	4,264,586
Travel advances.....	95	95	95	95
Accounts receivable:				
Interest receivable.....	151,650	147,035	137,525	124,925
Current receivable.....	8	3	3	3
Equipment, net.....	399	418	431	445
Total assets.....	3,855,514	4,028,137	4,204,614	4,397,065
Liabilities:				
Current.....	935	525	590	637
Trust and deposit.....	345	5	5	5
Total liabilities.....	1,280	530	595	642
Government equity:				
Borrowings from Treasury.....	3,656,615	3,828,421	4,002,714	4,192,699
Appropriated administrative funds, net.....	165,213	176,334	188,268	200,202
Appropriated loan funds, net.....	142,620	142,620	142,620	142,620
Net difference between income and expense.....	54,558	56,113	58,213	60,613
Administrative expenses.....	—164,772	—175,881	—187,796	—199,711
Total Government equity.....	3,854,234	4,027,607	4,204,019	4,396,423

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Program and Financing (in thousands of dollars)

Identification code 05-56-3197-1-1-353	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from non-Federal sources.....		-168,000	-177,000
21.47 Unobligated balance available, start of year.....			-168,000
24.47 Unobligated balance available, end of year.....		168,000	
47 New obligational authority (authorization to spend public receipts).....			-345,000
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		-168,000	-177,000
71 Obligations affecting expenditures.....		-168,000	-177,000
94 Expenditures (applicable receipts).....		-168,000	-177,000

Under proposed legislation for 1965.—To establish in 1965 a Rural Electrification Administration loan account which will reflect the net cost of the loan programs by showing it as the excess of the aggregate of the loans to be made over the current receipts on loans previously made. The account will be budgeted on a net expenditure basis. Net loan receipts are estimated to be \$168 million in 1965 and \$177 million in 1966, adjusting new obligational authority in 1966 as follows (in thousands of dollars):

Currently requested.....	447,000
Proposed revised estimate.....	102,000
Reduction in new obligational authority.....	345,000

SALARIES AND EXPENSES

For administrative expenses, including not to exceed \$500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$150,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [**\$11,578,000**], **\$11,934,000**. (5 U.S.C. 511-512; 7 U.S.C. 901-924; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-56-3100-0-1-353	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration of rural electrification program.....	5,922	6,614	6,614
2. Administration of rural telephone program.....	5,108	5,320	5,320
Total program costs, funded ¹	11,030	11,934	11,934
Change in selected resources ²	-2		
10 Total obligations.....	11,028	11,934	11,934
Financing:			
16 Comparative transfer to other accounts.....	98		
25 Unobligated balance lapsing.....	117		
New obligational authority.....	11,243	11,934	11,934

Program and Financing (in thousands of dollars)—Continued

Identification code 05-56-3100-0-1-353	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	11,247	11,578	11,934
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-4	-4	
43 Appropriation (adjusted).....	11,243	11,574	11,934
44 Proposed supplemental due to civilian pay increases.....		360	
Relation of obligations to expenditures:			
10 Total obligations.....	11,028	11,934	11,934
70 Receipts and other offsets (items 11-17).....	98		
71 Obligations affecting expenditures.....	11,126	11,934	11,934
72 Obligated balance, start of year.....	676	444	558
74 Obligated balance, end of year.....	-444	-558	-597
77 Adjustments in expired accounts.....	-5		
90 Expenditures, excluding pay increase supplemental.....	11,354	11,473	11,882
91 Expenditures from civilian pay increase supplemental.....		347	13

¹ Includes capital outlay as follows: June 30, 1964, \$86 thousand; 1965, \$69 thousand; 1966, \$63 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$42 thousand (1963 adjustments, -\$5 thousand); 1964, \$36 thousand; 1965, \$36 thousand; 1966, \$36 thousand.

The Administration assists electrification borrowers and potential borrowers to negotiate for adequate supplies of power on reasonable terms, and makes loans for the extension and improvement of electric and telephone services in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and will provide continuous and reliable service.

Object Classification (in thousands of dollars)

Identification code 05-56-3100-0-1-353	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,731	9,556	9,600
11.3 Positions other than permanent.....	46	48	48
11.5 Other personnel compensation.....	10	11	11
Total personnel compensation.....	8,787	9,615	9,659
12.0 Personnel benefits.....	646	708	710
21.0 Travel and transportation of persons.....	1,013	1,020	1,000
22.0 Transportation of things.....	25	25	25
23.0 Rent, communications, and utilities.....	161	165	165
24.0 Printing and reproduction.....	110	115	109
25.1 Other services.....	33	35	35
25.2 Services of other agencies.....	118	130	120
26.0 Supplies and materials.....	54	56	55
31.0 Equipment.....	81	60	50
42.0 Insurance claims and indemnities.....		5	6
99.0 Total obligations.....	11,028	11,934	11,934

Personnel Summary

Total number of permanent positions.....	1,027	1,046	1,042
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	950	976	976
Average GS grade.....	9.7	9.7	9.7
Average GS salary.....	\$9,355	\$9,879	\$9,921

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Economic assistance."

**RURAL ELECTRIFICATION ADMINISTRATION—
Continued**

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-56-3997-0-4-353	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration of rural electrification program.....	6	5	5
2. Administration of rural telephone program.....	4	5	5
3. Area redevelopment program (Commerce).....	350	303	362
10 Total program costs, funded—obligations.....	360	313	372
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-352	-305	-364
14 Non-Federal sources (40 U.S.C. 481(c)).....	-8	-8	-8
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	360	313	372
70 Receipts and other offsets (items 11-17).....	-360	-313	-372
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	284	242	284
12.0 Personnel benefits.....	21	18	21
21.0 Travel and transportation of persons.....	47	45	59
23.0 Rent, communications, and utilities.....	1		
31.0 Equipment.....	8	8	8
99.0 Total obligations.....	360	313	372

Personnel Summary

Total number of permanent positions.....	29	22	26
Average number of all employees.....	29	22	26
Average GS grade.....	9.7	9.7	9.7
Average GS salary.....	\$9,355	\$9,879	\$9,921

FARMERS HOME ADMINISTRATION

General and special funds:

RURAL HOUSING GRANTS AND LOANS

For grants and loans for the purposes of section 504 of the Housing Act of 1949, as amended (42 U.S.C. 1474), \$10,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 05-60-2099-0-1-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Rural housing grants and loans:			
(a) Enlargement and development loans.....			
	16	250	1,450
(b) Repair and improvement grants.....			
	4,465	2,340	10,400
2. Loans to the elderly.....	5,872	15,000	19,000
3. Building loans.....	119,875	128,000	11,000
4. Administrative expenses.....	350	500	
Total program costs, funded.....			
	130,578	146,090	41,850
Change in selected resources ¹			
	5,064	-2,390	-5,000
10 Total obligations.....	135,642	143,700	36,850
Financing:			
17 Recovery of prior year obligations.....	-981		
Unobligated balance available, start of year:			
21.40 Appropriation.....	-8,864	-4,051	-1,851
21.47 Authorization to spend public debt receipts.....	-196,900	-92,052	-100,552
Unobligated balance available, end of year:			
24.40 Appropriation.....	4,051	1,851	1
24.47 Authorization to spend public debt receipts.....	92,052	100,552	75,552
New obligational authority			
	25,000	150,000	10,000
New obligational authority:			
40 Appropriation.....	25,000		10,000
47 Authorization to spend public debt receipts.....		150,000	
Relation of obligations to expenditures:			
10 Total obligations.....	135,642	143,700	36,850
70 Receipts and other offsets (items 11-17).....	-981		
71 Obligations affecting expenditures	134,661	143,700	36,850
Obligated balance, start of year:			
72.40 Appropriation.....	65	397	390
72.47 Authorization to spend public debt receipts.....	5,426	9,177	6,794
Obligated balance, end of year:			
74.40 Appropriation.....	-397	-390	-390
74.47 Authorization to spend public debt receipts.....	-9,177	-6,794	-1,794
90 Expenditures.....	130,578	146,090	41,850

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,491 thousand (1963 adjustment, -\$981 thousand); 1964, \$9,574 thousand; 1965, \$7,184 thousand; 1966, \$2,184 thousand.

Rural housing direct loans are authorized by title V of the Housing Act of 1949, as amended, to be made to farm and non-farmowners of real estate in rural areas, to long-term farm leaseholders, and to senior citizens who are or will be owners of land in rural areas. Loans are made only to persons unable to obtain housing credit from other sources upon reasonable terms and conditions. Direct loans to individuals are repayable in not more than 33 years and bear interest at 4%. Grants are made for minor building repair. In addition to the direct loans and grants, insured loans are made to provide housing for

domestic farm labor, and to provide rental housing for senior citizens in rural areas.

1. *Rural housing grants and loans.*—Direct farm enlargement and development loans, along with building loans, are made to farmowners on potentially adequate farms who need to develop their farms so as to increase their income sufficiently to repay the loans. Grants are made to farmowners, to owners of other real estate and long-term farm leaseholders in rural areas for such items as repairing roofs, providing sanitary facilities, providing an adequate sanitary water supply, and supplying screens. In some cases, a combination building loan and grant is made. A building loan or grant or a combination loan and grant may not exceed \$1 thousand.

2. *Loans to the elderly.*—Direct building loans are made to senior citizens for the same purposes as building loans described below, provided they own land or can buy a small tract in a rural area with loan funds.

3. *Building loans.*—Direct building loans are made to farmowners, to owners of other real estate in rural areas, and to long-term farm leaseholders to construct, improve, alter, repair, or replace dwellings and essential farm-service buildings.

Insured housing loans.—Insured loans are made through the Agricultural Credit Insurance Fund utilizing funds

furnished by private investors. Annual payments of principal and interest to lenders are fully guaranteed. The Government retains at least one-half of 1% of the interest as an insurance premium.

A. *Farm labor housing loans.*—Insured farm labor housing loans are made to farmowners or to organizations to provide modest living and related facilities for domestic farm labor. These loans are repayable in not more than 33 years and bear interest not in excess of 5%. The law provides that lenders can receive up to 4½% of the 5% interest paid by the borrower. The maximum return to lenders is currently established at 4½%.

B. *Rental housing loans for senior citizens.*—Insured loans to provide moderate-cost rental housing and related facilities for senior citizens are made to individuals, corporations, associations, trusts or partnerships. These loans are repayable in the number of years best suited to the individual case with interest at 5¼% to the borrower. The Government retains at least one-half of 1% of the interest as an insurance premium. No loan may exceed \$300 thousand.

Authority for funding rural housing grants and loan activities will expire on September 30, 1965, but extension will be proposed.

[Dollars in thousands]

	1964 actual		1965 estimate		1966 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	45,298	-----	50,000	-----	50,000	-----
Direct loans and grants:						
Building loans—regular.....	13,189	124,426	14,400	126,000	900	5,000
Building loans—elderly.....	1,085	6,052	2,100	15,000	2,500	20,000
Enlargement and development loans.....	7	9	55	250	300	1,450
Repair and improvement grants.....	5,841	4,805	2,350	1,950	13,000	10,400
Financial assistance for domestic farm labor ¹	-----	-----	-----	-----	33	5,000
Revolving fund: ¹ Direct rental housing for the elderly.....	3	469	55	9,000	30	5,000
Insured loans:						
Rental housing for the elderly.....	19	698	55	5,000	155	15,000
Farm labor housing.....	8	884	30	6,000	50	10,000

¹ See separate schedule for this activity.

COLLECTIONS OF PRINCIPAL AND INTEREST

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Rural housing loans.....	51,194	60,955	73,255

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-60-2099-0-1-352			
25.1 Other services.....	350	500	-----
33.0 Investments and loans.....	130,487	141,250	26,450
41.0 Grants, subsidies, and contributions.....	4,805	1,950	10,400
99.0 Total obligations.....	135,642	143,700	36,850

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (78 Stat. 796-798), \$5,000,000. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-60-2004-0-1-352			
Program by activities:			
10 Financial assistance for low-rent domestic farm labor housing (costs—obligations) (object class 41.0).....	-----	-----	5,000

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
05-60-2004-0-1-352			
Financing:			
40 New obligational authority (appropriation).....	-----	-----	5,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	-----	5,000
90 Expenditures.....	-----	-----	5,000

Financial assistance will be provided to public or private nonprofit organizations for low-rent housing and related facilities for domestic farm labor as authorized by the Housing Act of 1964.

Assistance, not to exceed two-thirds of the total development cost, will be provided for new structures and for rehabilitation, alteration, conversion or improvement to existing structures for dwelling use by domestic farm labor, and for new structures or repairing and remodeling existing structures for use as dining halls, community rooms or buildings, infirmaries, or other essential service facilities.

Authority for this program will expire on September 30, 1965, but extension will be proposed.

FARMERS HOME ADMINISTRATION—Continued**General and special funds—Continued****RURAL RENEWAL**

For necessary expenses, including administrative expenses, in carrying out rural renewal activities under section 32(c) of title III of the Bankhead-Jones Farm Tenant Act, as amended, **[\$1,200,000]**, \$3,000,000, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-2003-0-1-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Loans for rural renewal and demonstration projects.....		1,500	2,500
2. Technical assistance and operating expense.....	247	250	500
Total program costs, funded.....	247	1,750	3,000
Change in selected resources ¹	950	-550	
10 Total obligations.....	1,197	1,200	3,000
Financing:			
25 Unobligated balance lapsing.....	3		
40 New obligational authority (appropriation).....	1,200	1,200	3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,197	1,200	3,000
72 Obligated balance, start of year.....		1,054	504
74 Obligated balance, end of year.....	-1,054	-504	-704
90 Expenditures.....	143	1,750	2,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$0; 1964, \$950 thousand; 1965, \$400 thousand; 1966, \$400 thousand.

This program was authorized by section 102 of the Food and Agriculture Act of 1962. Loans are made to local public agencies or groups for rural renewal development projects which are specifically related to conservation and land utilization. Each project will be an important component of the overall rural renewal plan previously developed to rebuild the economy of the designated area. To be eligible for designation as a rural renewal area, the locality must be one of chronic underemployment on farms and unemployment in the surrounding communities. The area must also be one in which agriculture or forestry contribute substantially to the economy. The 1966 request is to provide for continuation of program operation in five pilot project areas.

Program operations include selection and designation of rural renewal areas, technical assistance to local public bodies or officials, or organizations in the preparation of an economic development plan, and counsel to local agencies and groups for meeting legal requirements necessary for borrowing funds. The borrowing agency is designated by the State legislature or Governor to receive rural renewal loan funds and is vested with authority under State and local laws to borrow funds, buy and sell property, raise revenue, meet financial obligations and transact other necessary business functions.

Rural renewal loans are repayable in not more than 30 years with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for 1965 is 3.137%. Loans in excess of \$250 thousand require approval of the Agriculture and Forestry Committees of the Congress.

Program administration.—The Farmers Home Administration has been assigned responsibility for the coordination, direction, and supervision of the rural renewal program. The principal administrative expenses are related to technical assistance, coordination of project plans and loan programs by the Farmers Home Administration. These expenses are estimated at \$223 thousand in 1965 and \$450 thousand in 1966. Administrative expenses allotted to the Economic Research Service will be \$27 thousand for 1965 and \$50 thousand for 1966.

Object Classification (in thousands of dollars)

Identification code 05-60-2003-0-1-352	1964 actual	1965 estimate	1966 estimate
FARMERS HOME ADMINISTRATION			
11.1 Personnel compensation: Permanent positions.....	98	129	243
12.0 Personnel benefits.....	8	10	19
21.0 Travel and transportation of persons.....	16	15	45
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	23	5	15
24.0 Printing and reproduction.....	20	3	5
25.1 Other services.....	52	60	120
26.0 Supplies and materials.....	7	1	3
31.0 Equipment.....	8		
33.0 Investments and loans.....	950	950	2,500
Total obligations, Farmers Home Administration.....	1,184	1,173	2,950
ALLOTMENT TO ECONOMIC RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	9	22	44
11.3 Positions other than permanent.....	1	3	
Total personnel compensation.....	10	25	44
12.0 Personnel benefits.....	1	2	3
21.0 Travel and transportation of persons.....	2		3
Total obligations, Economic Research Service.....	13	27	50
99.0 Total obligations.....	1,197	1,200	3,000

Personnel Summary

FARMERS HOME ADMINISTRATION			
Total number of permanent positions.....	21	24	35
Average number of all employees.....	10	12	30
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$6,801	\$7,057	\$7,121
ALLOTMENT TO ECONOMIC RESEARCH SERVICE			
Average number of all employees.....	1	2	4
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$8,466	\$8,983	\$9,020

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921), as amended, title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1484), and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444); **[\$39,544,000]** \$44,692,000, together with not more than \$2,250,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farmers Home Administration Act of 1961, as amended, and section 514(b)(3) of the Housing Act of 1949, as amended **[** *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this Agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) to meet unusual or heavy workload increases: *Provided further*, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended **]**. (78 Stat. 796-798; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-60-2001-0-1-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Administration of direct and insured loan programs (program costs, funded) ¹	38,871	43,983	46,942
Change in selected resources ²	144		
10 Total obligations.....	39,015	43,983	46,942
Financing:			
11 Receipts and reimbursements from administrative budget accounts:			
Advanced from the "Agricultural credit insurance fund".....	-700	-2,250	-2,250
Advanced from "Loans, Farmers Home Administration, 1957-65".....	-350	-500	
16 Comparative transfers to other accounts.....	776		
25 Unobligated balance lapsing.....	106		
New obligational authority.....	38,847	41,233	44,692
New obligational authority:			
40 Appropriation.....	38,926	39,544	44,692
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-79	-11	
43 Appropriation (adjusted).....	38,847	39,533	44,692
44 Proposed supplemental due to civilian pay increases.....		1,700	
Relation of obligations to expenditures:			
10 Total obligations.....	39,015	43,983	46,942
70 Receipts and other offsets (items 11-17).....	-274	-2,750	-2,250
71 Obligations affecting expenditures.....	38,741	41,233	44,692
72 Obligated balance, start of year.....	2,560	2,174	2,407
74 Obligated balance, end of year.....	-2,174	-2,407	-2,499
90 Expenditures excluding pay increase supplemental.....	39,127	39,350	44,550
91 Expenditures from civilian pay increase supplemental.....		1,650	50

¹ Includes capital outlay as follows: 1964, \$411 thousand; 1965, \$200 thousand; 1966, \$300 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	105	125	125	125
Unpaid undelivered orders.....	50	174	174	174
Total selected resources.....	155	299	299	299

These moneys are used to administer the loan programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers.

Object Classification (in thousands of dollars)

Identification code 05-60-2001-0-1-352	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	28,749	33,550	36,030
11.3 Positions other than permanent.....	1,199	1,200	1,150
11.5 Other personnel compensation.....	111	110	110
Total personnel compensation.....	30,059	34,860	37,290
12.0 Personnel benefits.....	2,269	2,674	2,853
21.0 Travel and transportation of persons.....	3,366	3,700	3,930
22.0 Transportation of things.....	122	110	110
23.0 Rent, communications, and utilities.....	1,724	1,739	1,839
24.0 Printing and reproduction.....	157	200	200
25.1 Other services.....	344	200	200
26.0 Supplies and materials.....	230	150	160
31.0 Equipment.....	744	350	360
99.0 Total obligations.....	39,015	43,983	46,942

Personnel Summary

Total number of permanent positions.....	4,523	4,987	5,381
Full-time equivalent of other positions.....	495	495	478
Average number of all employees.....	4,797	5,266	5,675
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$6,801	\$7,057	\$7,121

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Economic Assistance."
Agriculture, Soil Conservation Service:
"Watershed protection."
"Flood prevention."
"Resource and conservation development projects."

Public enterprise funds:

RURAL HOUSING FOR THE ELDERLY REVOLVING FUND

For loans pursuant to section 515(a) of the Housing Act of 1949, as amended (42 U.S.C. 1485), including advances pursuant to section 335(a) of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1985) in connection with security for such loans, \$5,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 05-60-4225-0-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay, funded: Loans made for rural housing for the elderly (program costs, funded).....	100	9,000	5,000
Changes in selected resources ¹	369		
10 Total obligations (object class 33.0).....	469	9,000	5,000
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loans repaid.....		-2	-150
Revenue.....		-10	-300
21.98 Unobligated balance available, start of year.....	-1,000	-4,031	-43

¹ Balances of selected resources are identified on the statement of financial condition.

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****RURAL HOUSING FOR THE ELDERLY REVOLVING FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 05-60-4225-0-3-352	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	4,031	43	493
40 New obligational authority (appropriation).....	3,500	5,000	5,000
Relation of obligations to expenditures:			
10 Total obligations.....	469	9,000	5,000
70 Receipts and other offsets (items 11-17).....		-12	-450
71 Obligations affecting expenditures.....	469	8,988	4,550
72.98 Obligated balance, start of year.....		369	366
74.98 Obligated balance, end of year.....	-369	-366	-316
90 Expenditures.....	100	8,991	4,600
Cash transactions:			
93 Gross expenditures.....	100	9,000	5,000
94 Applicable receipts.....		-9	-400

This account was established pursuant to the Senior Citizens Housing Act of 1962. Loans are made under the authority of section 515(a) of title V of the Housing Act of 1949, as amended, to private nonprofit corporations and consumer cooperatives to provide modest cost rental housing and related facilities for elderly persons of low or moderate income in rural areas.

Direct loans, made from the revolving fund, are repayable in not more than 50 years and bear interest comparable to housing loans for the elderly in urban areas (currently 3 $\frac{1}{2}$ %). Administrative expenses for this program are included under the appropriation item, Salaries and expenses, Farmers Home Administration.

Legislation for extending this program beyond September 30, 1965, will be proposed.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue.....		10	300
Expense ¹		45	65
Net operating income or loss.....		-35	235
Analysis of retained earnings or deficit:			
Deficit, start of year.....			-35
Retained earnings or deficit, end of year.....		-35	200

¹ Excludes administrative expenses borne by the salaries and expenses appropriation.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,000	4,400	409	809
Accounts receivable, net.....			3	53
Loans receivable, net.....		100	9,053	13,838
Total assets.....	1,000	4,500	9,465	14,700
Government equity:				
Non-interest-bearing capital:				
Start of year.....		1,000	4,500	9,500
Appropriations.....	1,000	3,500	5,000	5,000
End of year.....	1,000	4,500	9,500	14,500
Retained earnings or deficit.....			-35	200
Total Government equity.....	1,000	4,500	9,465	14,700

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹		369	369	369
Unobligated balance.....	1,000	4,031	43	493
Invested capital and earnings.....		100	9,053	13,838
Total Government equity.....	1,000	4,500	9,465	14,700

¹ The changes in this item are reflected on the program and financing schedule.

Proposed for separate transmittal:

RURAL HOUSING INSURANCE FUND**Program and Financing (in thousands of dollars)**

Identification code 05-60-3996-1-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Capital outlay: Loans disbursed (costs—obligations).....			200,000
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sale of loans.....			-160,000
24.98 Unobligated balance available, end of year.....			60,000
40 New obligational authority (proposed supplemental appropriation).....			100,000
Relation of obligations to expenditures:			
10 Total obligations.....			200,000
70 Receipts and other offsets (items 11-17).....			-160,000
71 Obligations affecting expenditures.....			40,000
90 Expenditures.....			40,000
Cash transactions:			
93 Gross expenditures.....			200,000
94 Applicable receipts.....			-160,000

Under proposed legislation, 1966.—Proposed legislation would amend title V of the Housing Act of 1949 to provide for a program of insured rural housing loans. The insured loan program would be supported by the special assistance and secondary market facilities of the Federal National Mortgage Association. A \$350 million level of insured housing loans is anticipated if the insured loan program becomes operative early in 1966. Families in the lower income levels would require an estimated \$300 million annually, and an estimated \$50 million annually would be needed for other applicants. In addition to the \$200 million in loans made from the proposed new fund for later sale, it is expected that approximately \$150 million in loans from private sources will be insured annually. The Rural housing insurance fund would be used for the farm labor housing and rental housing for the elderly loans presently insured through the Agricultural credit insurance fund. Authority to insure rental housing for the elderly loans through the Agricultural credit insurance fund will expire on September 30, 1965, but extension of this program is being proposed. All of these loans would be made and serviced by the Farmers Home Administration.

DIRECT LOAN ACCOUNT

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921), as amended, may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans, **[\$60,000,000]** \$40,000,000; and operating loans, \$300,000,000, of which \$50,000,000 shall be placed in reserve to be used only to the extent required during current fiscal year under the then existing conditions for the expeditious and orderly conduct of the loan program. (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-4220-0-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Interest on borrowings.....	12,019	13,000	16,000
Costs incident to security for loans.....	25		
Provision for losses on current receivables.....	2,598	2,497	2,305
Total operating costs, funded.....	14,642	15,497	18,305
Capital outlay, funded:			
Real estate loans:			
Farm ownership loans.....	35,900	55,000	19,000
Soil and water loans.....	12,173	15,000	30,000
Total real estate loans.....	48,073	70,000	49,000
Operating loans.....	297,944	300,000	300,000
Judgments and collateral acquired.....	197	59	61
Total capital outlay.....	346,213	370,059	349,061
Total program costs, funded.....	360,855	385,556	367,366
Change in selected resources ¹	7,662	-10,000	-9,000
10 Total obligations.....	368,517	375,556	358,366
Financing:			
14 Receipts and reimbursables from non-Federal sources:			
Repayments on loans.....	-261,965	-292,717	-301,690
Proceeds from sale of acquired property.....	-102	-150	-200
Payments of judgments.....	-211	-200	-215
Interest revenue.....	-44,834	-47,485	-50,444
Other revenue.....	-22	-10	-12

750-100-65-12

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-4220-0-3-352	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....	-205,591	-144,207	-109,213
24.98 Unobligated balance available, end of year.....	144,207	109,213	103,408
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	368,517	375,556	358,366
70 Receipts and other offsets (items 11-17).....	-307,133	-340,562	-352,561
71 Obligations affecting expenditures.....	61,384	34,994	5,805
72.98 Start of year:		652	
Obligated balance.....			
Receivables in excess of obligations.....	-4,603		-11,990
74.98 End of year:			
Obligated balance.....	-652		
Receivables in excess of obligations.....		11,990	23,902
90 Expenditures.....	56,129	47,636	17,717
Cash transactions:			
93 Gross expenditures.....	360,849	385,556	367,366
94 Applicable receipts.....	-304,720	-337,920	-349,649

¹ Balances of selected resources are identified on the statement of financial condition.

Direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Real estate and operating loans are made under the authorities of subtitle A and B of the act to farmers and ranchers and to associations unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1965, the total available for loans, including a \$50 million reserve for operating loans, is \$360 million. In 1966, it is proposed to carry out the estimated loan program of \$340 million through utilization of receipts to the Direct loan account representing collections on loans outstanding. No new borrowing authorization is estimated for 1966.

In addition to the direct loans, farm ownership and soil and water loans advanced by private lenders will be insured within the annual statutory insurance authority of \$200 million for these purposes. Legislation is being proposed to increase this insured loan authority to \$300 million. Contingent liabilities for these insured loans are reflected in the Agricultural credit insurance fund schedules.

*Real estate loans—*a. *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging, or improving farms, including farm buildings; for financing land and water development, use and conservation including recreational uses and facilities; for forestry development; for refinancing existing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. A loan cannot exceed \$60 thousand in any case. In addition, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security.

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****DIRECT LOAN ACCOUNT—Continued****FARM OWNERSHIP LOANS**

[Dollars in thousands]

	1964 actual		1965 estimate		1966 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications...	38,604		40,000		40,000	
Direct loans.....	2,941	\$39,881	2,600	\$45,000	700	\$10,000
Insured loans.....	10,617	166,400	9,230	155,000	9,230	155,000
Proposed legislation...					4,100	70,000

b. *Soil and water loans.*—Direct and insured loans are made to farmers and ranchers and to associations for the effective development and utilization of water supplies and for the improvement of farmland by soil and water conserving facilities and practices. Loans to associations also are made for shifts in land use including the development of recreational facilities. There is no limitation on the size of farms that may be improved with loans to individual farmers. For loans to individuals, a loan cannot exceed \$60 thousand in any case; in addition the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness is limited to \$500 thousand in the case of a direct loan and \$1 million in the case of an insured loan.

SOIL AND WATER LOANS

[Dollars in thousands]

	1964 actual		1965 estimate		1966 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications...	3,216		5,000		5,000	
Direct loans:						
To individuals.....	389	\$1,053	500	\$1,250	800	\$2,000
To associations.....	132	13,947	135	13,750	300	28,000
Insured loans:						
To individuals.....	511	3,349	650	4,000	650	4,000
To associations.....	229	30,221	320	41,000	320	41,000
Proposed legislation...					70	5,000

Farm ownership and soil and water loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made through the Agricultural credit insurance fund with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. The law provides that lenders can receive up to 4½% interest of the 5% paid by the borrower. The maximum return to lenders is currently established at 4½%. The Government retains at least one-half of 1% of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

Operating loans.—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer and farm supplies; for financing land and water development, use and conservation including recreational uses and facilities; for refinancing indebtedness; for other farm and home needs; and for loan closing costs. Loans are confined to operators of not-larger-than-family farms. The outstanding principal loan balance for operating loans is limited to \$35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be re-

newed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

1964 actual 1965 estimate 1966 estimate

Number of applications.....	105,498	115,000	115,000
Number of loans.....	76,611	77,775	77,775
Amount of loans (thousands of dollars)...	\$300,000	\$300,000	\$300,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue.....	44,856	47,495	50,456
Expense.....	27,055	28,408	30,929
Net operating income.....	17,801	19,087	19,527
Nonoperating income or loss:			
Proceeds from sale of acquired property:			
Cash.....	100	150	200
Loans receivable.....	433	300	300
Total proceeds from sale.....	533	450	500
Net book value of assets sold.....	—543	—460	—510
Net nonoperating loss.....	—10	—10	—10
Net income for the year.....	17,791	19,077	19,517
Analysis of retained earnings: start of year.....	25,648	43,439	62,516
Retained earnings, end of year.....	43,439	62,516	82,033

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	200,988	144,859	97,223	79,506
Accounts receivable, net.....	31,047	33,460	36,102	39,014
Loans receivable, net.....	846,639	918,136	982,250	1,016,669
Property acquired through foreclosure.....	399	399	339	229
Land and improvements.....	92	86	86	86
Judgments, net.....	529	551	568	581
Total assets.....	1,079,694	1,097,491	1,116,568	1,136,085
Liabilities:				
Current.....	8	14	14	14
Government equity:				
Interest-bearing capital: Start of year.....	597,959	597,959	597,959	597,959
End of year.....	597,959	597,959	597,959	597,959
Non-interest-bearing capital.....	456,079	456,079	456,079	456,079
Retained earnings.....	25,648	43,439	62,516	82,033
Total Government equity.....	1,079,686	1,097,477	1,116,554	1,136,071

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	26,436	34,097	24,097	15,097
Undisbursed obligations to pay costs chargeable to borrowers ¹		1	1	1
Unobligated balance.....	205,591	144,207	109,213	103,408
Invested capital and earnings.....	847,659	919,171	983,243	1,017,565
Total Government equity.....	1,079,686	1,097,477	1,116,554	1,136,071

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 05-60-4220-0-3-352	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans.....	356,498	362,556	342,366
43.0 Interest and dividends.....	12,019	13,000	16,000
99.0 Total obligations.....	368,517	375,556	358,366

EMERGENCY CREDIT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 05-60-4104-0-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses.....	4,205	4,320	4,320
2. Interest and other expenses.....	296	413	396
Total operating costs, funded.....	4,501	4,733	4,716
Capital outlay, funded:			
3. Loans made: Emergency loans.....	50,646	64,000	64,000
4. Judgments and collateral acquired.....	19	13	23
Total capital outlay, funded.....	50,665	64,013	64,023
Total program costs, funded.....	55,166	68,746	68,739
Change in selected resources ¹	-479		
10 Total obligations.....	54,688	68,746	68,739
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on loans.....	-62,115	-49,139	-60,569
Proceeds from sale of acquired property.....	-19		
Payments on judgments.....	-49	-50	-50
Revenue.....	-2,245	-1,992	-2,357
21.98 Unobligated balance available, start of year.....	-39,447	-49,188	-31,623
24.98 Unobligated balance available, end of year.....	49,188	31,623	25,860
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	54,688	68,746	68,739
70 Receipts and other offsets (items 11-17).....	-64,428	-51,181	-62,976
71 Obligations affecting expenditures.....	-9,741	17,565	5,763
72.98 Receivables in excess of obligations, start of year.....	-2,205	-2,807	-2,921
74.98 Receivable in excess of obligations, end of year.....	2,807	2,921	3,021
90 Expenditures.....	-9,138	17,679	5,863
Cash transactions:			
93 Gross expenditures.....	55,274	68,746	68,739
94 Applicable receipts.....	-64,412	-51,067	-62,876

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is authorized by subtitle C of the Consolidated Farmers Home Administration Act of 1961, to finance emergency loans in areas where agricultural credit is not readily available because of natural disasters. Loans are generally confined to areas designated as emergency areas.

Loans may be made outside of such areas to eligible applicants who have suffered severe production losses not general to the area. Loans also may be made to previously indebted borrowers to permit orderly repayment of such indebtedness.

Loans—(a) Emergency loans.—Emergency loans are made at 3% interest to eligible farmers, ranchers, or oyster planters and to domestic corporations or partnerships engaged primarily in farming, ranching, or oyster planting. Loans are made for any authorized purposes for which operating, farm ownership, or soil and water loans may be made by the Farmers Home Administration.

(b) Other loans.—Where necessary to protect the Government's investment, obligations are incurred in connection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at \$4.3 million in 1965 and 1966. Administrative expenses for the Office of the General Counsel are estimated at \$22 thousand in 1965 and 1966.

Financing the program.—No new budgetary authorization is required for 1966. A net loss of \$4.4 million is estimated on an accrual basis. Expenditures are estimated to exceed receipts by \$5.9 million on a cash basis due primarily to excess loans made over receipts during the year. During 1966, the program will be wholly financed by receipts from operations of the revolving fund.

Operating results and financial condition.—Revenue for 1966, consisting principally of interest on loans, is estimated at \$2.4 million, compared to expenses of \$6.8 million, resulting in an estimated loss of \$4.4 million. A net loss of \$4.8 million is estimated for 1965, and a net loss of \$3.9 million resulted in 1964.

Loans receivable, after allowance for losses, are expected to amount to \$75.6 million on June 30, 1966, as compared to \$74.3 million on June 30, 1965, and \$61.6 million on June 30, 1964.

The Government investment at June 30, 1966, is expected to be \$102.8 million consisting of \$205.8 million appropriated and donated, less a deficit of \$103 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue.....	2,245	1,992	2,357
Expense.....	-6,141	-6,805	-6,787
Net operating loss.....	-3,896	-4,813	-4,430
Nonoperating profit or loss:			
Proceeds for sale of collateral:			
Cash.....	19		
Loans receivable.....	19		
Total proceeds from sale of collateral.....	38		
Net book value of assets sold.....	-37		
Net nonoperating income.....	1		
Net loss for the year.....	-3,895	-4,813	-4,430
Analysis of deficit:			
Deficit, start of year.....	-89,920	-93,816	-98,629
Deficit, end of year.....	-93,816	-98,629	-103,059

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****EMERGENCY CREDIT REVOLVING FUND—Continued****Financial Condition (in thousands of dollars)**

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	37,243	46,381	28,702	22,839
Accounts receivable, net.....	3,627	3,643	3,757	3,857
Loans receivable, net.....	74,773	61,628	74,326	75,596
Acquired security or collateral.....	349	329	379	429
Judgments, net.....	195	202	206	219
Total assets.....	116,186	112,184	107,370	102,940
Liabilities:				
Current.....	249	141	141	141
Government equity:				
Non-interest-bearing capital.....	205,858	205,858	205,858	205,858
Deficit.....	-89,920	-93,816	-98,629	-103,059
Total Government equity.....	115,938	112,043	107,229	102,799

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	1,173	695	695	695
Unobligated balance.....	39,447	49,188	31,623	25,860
Invested capital and earnings.....	75,317	62,160	74,911	76,244
Total Government equity.....	115,938	112,043	107,229	102,799

¹ The changes in this item are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

Identification code 05-60-4104-0-3-352	1964 actual	1965 estimate	1966 estimate
FARMERS HOME ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	3,618	3,754	3,754
11.3 Positions other than permanent.....	15	15	15
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	3,639	3,775	3,775
12.0 Personnel benefits.....	279	288	288
21.0 Travel and transportation of persons.....	259	230	230
24.0 Printing and reproduction.....	7	4	4
25.1 Other services.....	1	1	1
33.0 Investments and loans.....	50,187	64,013	64,023
92.0 Undistributed: Provision for losses on current receivables, etc.....	296	413	396
Total obligations, Farmers Home Administration.....	54,668	68,724	68,717
ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL			
11.1 Personnel compensation: Permanent positions.....	19	20	20
12.0 Personnel benefits.....	1	2	2
Total obligations, Office of the General Counsel.....	20	22	22
99.0 Total obligations.....	54,688	68,746	68,739

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
FARMERS HOME ADMINISTRATION			
Total number of permanent positions.....	580	560	560
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	576	556	556
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$6,801	\$7,057	\$7,121
ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	9.2	9.2	9.0
Average GS salary.....	\$9,228	\$9,851	\$9,712

AGRICULTURAL CREDIT INSURANCE FUND

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 05-60-4140-0-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay, funded:			
Loans made:			
For payment of delinquent installments.....	3,743	4,000	4,000
Advances on behalf of borrowers.....	703	500	500
From fund for later sale.....	122,470	147,652	153,193
Purchase of loans from lenders.....	49,060	54,000	63,800
Disbursement of loan repayments to note holders.....	40,020	63,500	87,198
Collateral acquired by default.....	18	26	32
Judgments.....	1	1	10
Total capital outlay, funded.....	216,014	269,679	308,733
Operating costs, funded:			
Administrative expenses.....	700	2,250	2,250
Interest on borrowings.....	2,296	2,400	3,400
Other expense.....	358	590	837
Total operating costs, funded.....	3,354	5,240	6,487
Total program cost, funded.....	219,368	274,919	315,220
Change in selected resources ¹	1,168	-3,227	1,232
10 Total obligations.....	220,536	271,692	316,452
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on advances.....	-3,381	-3,600	-3,700
Repayments on loans held.....	-6,367	-5,000	-4,000
Sale of loans.....	-118,675	-210,230	-223,030
Loan repayments received on behalf of note holders.....	-40,020	-63,500	-87,198
Proceeds from sale of acquired real estate.....	-146	-150	-200
Payments on judgments.....	-	-6	-20
Insurance premiums.....	-4,229	-5,900	-7,400
Interest revenue.....	-2,555	-1,700	-1,400
Fees and other revenues.....	-5	-20	-20
25.47 Unobligated balance lapsing (net repayment of borrowings from Treasury).....	-	18,414	10,516
67 New obligatory authority (authorization to spend public debt receipts) (permanent indefinite).....	45,156	-	-

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-4140-0-3-352	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	220,536	271,692	316,452
70 Receipts and other offsets (items 11-17).....	-175,379	-290,106	-326,968
71 Obligations affecting expenditures.....	45,157	-18,414	-10,516
Obligated balance, start of year:			
72.98 Fund balance.....	3,138	3,577	2,931
72.47 Authorization to spend public debt receipts.....	998	3,254	815
Obligated balance, end of year:			
74.98 Fund balance.....	-3,577	-2,931	-2,931
74.47 Authorization to spend public debt receipts.....	-3,254	-815	-2,145
90 Expenditures.....	42,461	-15,329	-11,846
Cash transactions:			
93 Gross expenditures.....	218,167	274,389	314,470
94 Applicable receipts.....	-175,706	-289,718	-326,316

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is used to insure farm ownership loans, soil and water loans, farm labor housing loans and loans for rental housing for the elderly, as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961, and sections 514 and 515(b) of title V of the Housing Act of 1949. The insurance endorsement on each insured loan includes an agreement by the Government to purchase the loan after a specified initial period of not less than 3 years, at the holder's option. The initial fund of \$1 million is supplemented by loan insurance charges collected from insured loan borrowers and by borrowing from the Secretary of the Treasury. A portion of such loan insurance charges equal to at least one-half of 1% of the outstanding principal obligations must be deposited to the fund to cover losses. The remainder of such charges may be used for administrative expenses. Loans other than farm labor housing loans may be made directly from the fund from available receipts or borrowings from the Treasury for the purpose of acquiring blocks of loans if there is reasonable assurance that the loans can be sold to investors without undue delay. With respect to loans made from this fund, not more than \$25 million for farm ownership and soil and water loans and not more than \$10 million for loans for rental housing for the elderly may be held in the fund at any one time. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for borrowings from the Treasury for operation of the fund.

Budget program.—Capital outlay is estimated at \$308.7 million in 1966, an increase of \$39 million over 1965 and an increase of \$92.7 million over 1964. Included in capital outlay is \$147.7 million in 1965 and \$153.2 million in 1966 for making loans from the fund which will later be sold on an insured basis. The increase in 1965 and 1966 in sale of loans from the fund is expected to result from the relatively favorable market for insured loans. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from \$578.3 million on June 30, 1964, to approximately \$788 million at June 30, 1965, and to \$968 million by June 30, 1966.

Financing.—Net repayments to the Treasury in 1966 are estimated at \$11.8 million and in 1965 at \$16 million.

Operating results and retained earnings.—Total revenue, consisting principally of loan insurance charges is estimated at \$8.8 million in 1966, an increase of about \$1.2 million from 1965.

Outstanding loans receivable of \$72.4 million are estimated at June 30, 1966. Retained earnings, available to cover future losses, are estimated to be \$20.7 million at the end of 1966. These earnings, when added to the \$1 million appropriation and estimated borrowings of \$52.8 million from the Treasury, represent a \$74.5 million Government investment.

Legislation will be proposed for establishing a Rural housing insurance fund which will be used to insure the farm labor housing and rental housing for the elderly loans presently insured through this fund.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

(In thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Farm ownership and soil and water loans:			
Annual insurance authority.....	200,000	200,000	200,000
Charges against insurance authority during the year:			
Loans insured.....	171,589	195,600	195,600
Commitments to insure pending advances by lenders.....	28,382	4,400	4,400
Total charges against authority.....	199,971	200,000	200,000
Unused insurance authority.....	29		
Farm labor housing loans:			
Annual insurance authority.....	25,000	25,000	25,000
Charges against insurance authority during the year:			
Loans insured.....	689	5,805	9,805
Commitments to insure pending advances by lenders.....	195	195	195
Total charges against authority.....	884	6,000	10,000
Unused insurance authority.....	24,116	19,000	15,000
Rental housing for senior citizens:			
Loans insured.....	291	4,600	14,600
Commitments to insure pending advances by lenders.....	407	400	400
Total loans.....	698	5,000	15,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue.....	6,789	7,620	8,820
Expense.....	3,414	5,280	6,597
Net operating income.....	3,375	2,340	2,223
Nonoperating income or loss:			
Proceeds from sale of acquired property:			
Cash sales.....	146	150	200
Exchanged for loans receivable.....	127	125	200
Total proceeds from sale of acquired property.....	273	275	400
Net book value of assets sold.....	-296	-300	-450
Net nonoperating loss.....	-23	-25	-50
Net income for the year.....	3,352	2,315	2,173
Analysis of retained earnings, start of year....	12,886	16,238	18,553
Retained earnings, end of year.....	16,238	18,553	20,726

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

(Permanent, indefinite)—Continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	3,138	3,577	2,931	2,931
Accounts receivable, net.....	4,893	4,566	4,954	5,606
Loans receivable, net.....	47,334	94,700	81,858	72,368
Judgments.....	16	23	23	63
Property acquired through fore- closure.....	371	339	309	184
Total assets.....	55,752	103,205	90,075	81,152
Liabilities:				
Current.....	4,121	5,322	5,852	6,602
Government equity:				
Interest-bearing capital:				
Start of year.....	23,420	37,745	80,645	64,670
Borrowings from Treasury, net.....	14,325	42,900	-15,975	-11,846
End of year.....	37,745	80,645	64,670	52,824
Non-interest-bearing capital:				
Retained earnings.....	1,000	1,000	1,000	1,000
Retained earnings.....	12,886	16,238	18,553	20,726
Total Government equity.....	51,631	97,883	84,223	74,550

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	4,883	6,075	2,848	4,080
Undisbursed obligations to pay reasonable loan costs.....	24	—	—	—
Invested capital and earnings.....	47,721	95,062	82,190	72,615
Subtotal.....	52,629	101,137	85,038	76,695
Less undrawn authorizations.....	998	3,254	815	2,145
Total Government equity.....	51,631	97,883	84,223	74,550

Object Classification (in thousands of dollars)

Identification code 05-60-4140-0-3-352	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	1,058	2,840	3,087
33.0 Investments and loans.....	217,182	266,452	309,965
43.0 Interest and dividends.....	2,296	2,400	3,400
99.0 Total obligations.....	220,536	271,692	316,452

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1964, \$578,284 thousand; at June 30, 1965, \$787,862 thousand; and \$967,699 thousand, at June 30, 1966.

¹ The changes in these items are reflected on the program and financing schedule.

Proposed for separate transmittal:

AGRICULTURAL CREDIT INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 05-60-4140-1-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Capital outlay, funded: Loans disbursed (costs—obligations).....			75,000
Financing:			
14 Revenue and other receipts: Sale of loans.....			-75,000
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-4140-1-3-352	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....			75,000
70 Receipts and other offsets (items 11-17).....			-75,000
71 Obligations affecting expenditures.....			
Cash transactions:			
93 Gross expenditures.....			75,000
94 Applicable receipts.....			-75,000

Under proposed legislation, 1965.—Legislation will be proposed to increase from \$200 million to \$300 million the real estate loans that may be insured annually under the Agricultural credit insurance fund. For 1966, only \$75 million of the increase will be used.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-60-3998-0-4-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Miscellaneous services to other accounts.....	81	200	200
2. Area redevelopment program (Com- merce).....	347	315	357
Total program costs, funded.....	428	515	557
Change in selected resources ¹	-1		
10 Total obligations.....	427	515	557
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-424	-505	-547
14 Non-Federal sources (40 U.S.C. 481(c)).....	-3	-10	-10
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	427	515	557
70 Receipts and other offsets (items 11-17).....	-427	-515	-557
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1 thousand; 1964, \$0; 1965, \$0.

Object Classification (in thousands of dollars)

Identification code 05-60-3998-0-4-352	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	389	454	482
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....	389	455	483
12.0 Personnel benefits.....	29	35	37
21.0 Travel and transportation of persons.....	5	9	21
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....		10	10
31.0 Equipment.....	2	5	5
99.0 Total obligations.....	427	515	557

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	46	50	52
Average number of all employees.....	46	50	52
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$6,801	\$7,057	\$7,121

**[OFFICE OF RURAL AREAS DEVELOPMENT]
RURAL COMMUNITY DEVELOPMENT SERVICE**

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the [Office of Rural Areas Development] Rural Community Development Service in providing leadership, coordination, liaison, and related services in the rural areas development activities of the Department, [\$124,000] \$750,000: Provided, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$3,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-64-0800-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Program coordination and direction (program costs, funded) ¹	134	132	750
Change in selected resources ²	-15		
10 Total obligations	119	132	750
Financing:			
New obligational authority.....	119	132	750
New obligational authority:			
40 Appropriation.....	120	124	750
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-1	-1	
43 Appropriation (adjusted).....	119	123	750
44 Proposed supplemental due to civilian pay increases.....		9	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	119	132	750
72 Obligated balance, start of year.....		9	10
74 Obligated balance, end of year.....	-9	-10	-38
90 Expenditures excluding pay increase supplemental.....	110	123	721
91 Expenditures from civilian pay increase supplemental.....		8	1

¹ Includes capital outlays as follows: 1964, \$0; 1965, \$0; 1966, \$10 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$16 thousand; 1964, \$1 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

The Service will provide leadership, coordination, liaison, and related services in the Rural community development activities of the Department of Agriculture. It will utilize the resources of Department agencies in assisting State, Federal, local, private, community, and farm organizations and individuals working for the improvement of economic conditions in rural communities.

Object Classification (in thousands of dollars)

Identification code 05-64-0800-0-1-355	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	93	114	516
12.0 Personnel benefits.....	7	9	39
21.0 Travel and transportation of persons.....	10	8	95
22.0 Transportation of things.....			4
23.0 Rent, communications, and utilities.....	5		44
24.0 Printing and reproduction.....			6
25.1 Other services.....	1		8
25.2 Services of other agencies.....	2		8
26.0 Supplies and materials.....	1	1	11

Object Classification (in thousands of dollars)—Continued

Identification code 05-64-0800-0-1-355	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....			19
99.0 Total obligations	119	132	750

Personnel Summary

Total number of permanent positions.....	8	8	53
Average number of all employees.....	8	8	50
Average GS grade.....	10.6	10.5	9.4
Average GS salary.....	\$10,931	\$11,536	\$10,502

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation. Funds appropriated to the President, "Public works acceleration."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-64-3995-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
For carrying out responsibilities and authorities delegated under Area Redevelopment Act (Department of Commerce) (program costs, funded) ¹	373	398	378
Change in selected resources ²	-9		
10 Total obligations	364	398	378
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-364	-398	-378
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	364	398	378
70 Receipts and other offsets (items 11-17)...	-364	-398	-378
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Includes capital outlay as follows: 1964, \$18 thousand; 1965, \$0; 1966, \$6 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$7 thousand (1964 adjustments, \$3 thousand); 1964, \$1 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	269	298	255
11.3 Positions other than permanent.....	8	8	8
11.4 Special personal service payments.....	14		
Total personnel compensation	291	306	263
12.0 Personnel benefits.....	20	23	20
21.0 Travel and transportation of persons.....	40	43	53
23.0 Rent, communications, and utilities.....	5	6	15
24.0 Printing and reproduction.....	3	2	2
25.1 Other services.....	1	2	2
25.2 Services of other agencies.....	1	15	13
26.0 Supplies and materials.....	3	1	4
31.0 Equipment.....			6
99.0 Total obligations	364	398	378

**[OFFICE OF RURAL AREAS DEVELOPMENT]
RURAL COMMUNITY DEVELOPMENT SERVICE—Continued**

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	28	28	24
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	27	28	25
Average GS grade.....	10.6	10.5	9.4
Average GS salary.....	\$10,931	\$11,536	\$10,502

ADVANCES AND REIMBURSEMENTS, AGRICULTURE

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-64-3900-0-4-355			
Program by activities:			
10 For carrying out responsibilities and authorities delegated under Area Redevelopment Act (Department of Commerce) (costs—obligations) (object class 25.2).....	1,701	1,472	1,340
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,701	-1,472	-1,340
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,701	1,472	1,340
70 Receipts and other offsets (items 11-17).....	-1,701	-1,472	-1,340
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	390	309	103
74.98 Obligated balance, end of year.....	-309	-103	-107
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	77	206	-4

The preceding schedule reflects expenditures out of the Consolidated working fund, Department of Agriculture. Advances are received from the Department of Commerce, Area Redevelopment Administration, to carry out continuing operations as well as special technical assistance projects. Funds are received into this account as an administrative convenience and are allotted to the individual agencies of the Department of Agriculture which carry out the program. Costs and obligations for these activities are shown in the Advances and reimbursement schedules for the individual agencies which actually received these funds.

The Area Redevelopment Act expires on June 30, 1965. Obligations and expenditures reflected for 1966 above are based upon proposed legislation to extend the act.

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) [\$9,874,000] and not to exceed \$10,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$10,961,000. (5 U.S.C. 511-512, 563-564; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-68-0900-0-1-355			
Program by activities:			
10 Internal audit and investigation (costs—obligations) ¹	9,882	10,468	11,313
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Corporate funds.....	-3,023		
Other.....	-262	-259	-259
13 Trust fund accounts.....	-87	-93	-93
16 Comparative transfers from other accounts.....	-6,510		
New obligational authority.....			
		10,116	10,961
New obligational authority:			
40 Appropriation.....		9,874	10,961
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-8	
43 Appropriation (adjusted).....		9,866	10,961
44 Proposed supplemental due to civilian pay increases.....		250	
Relation of obligations to expenditures:			
10 Total obligations.....	9,882	10,468	11,313
70 Receipts and other offsets (items 11-17).....	-9,882	-352	-352
71 Obligations affecting expenditures.....		10,116	10,961
72 Obligated balance, start of year.....			400
74 Obligated balance, end of year.....		-400	-455
90 Expenditures excluding pay increase supplemental.....		9,476	10,896
91 Expenditures from civilian pay increase supplemental.....		240	10

¹ Includes capital outlay as follows: 1964, \$7 thousand; 1965, \$7 thousand; 1966, \$7 thousand.

The Office serves as the audit and investigative arm of the Secretary of Agriculture and performs all audit and investigative activities of the Department. The Office of the Inspector General assures the Secretary of completely independent and objective selection of departmental activities to be audited; critical reviews and examination of the Department's programs and activities; and factual, unbiased reporting of the results of these audits and investigations. In so doing the Office assures that existing laws, policies and programs are effectively complied with; and insures corrective action where necessary. It also coordinates internal audit and investigative activities of the Department with the various investigative agencies of the executive and legislative branches of the Government. Increases are provided in the budget to strengthen the audit and

investigative services primarily due to the increased activities under the Food Stamp program.

Object Classification (in thousands of dollars)

Identification code 05-68-0900-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,824	7,634	8,200
11.3 Positions other than permanent.....	29		
11.5 Other personnel compensation.....	80	25	25
Total personnel compensation.....	6,933	7,659	8,225
12.0 Personal benefits.....	506	570	615
21.0 Travel and transportation of persons.....	1,940	1,890	2,110
22.0 Transportation of things.....	32	13	14
23.0 Rent, communications, and utilities.....	158	153	161
24.0 Printing and reproduction.....	17	18	19
25.1 Other services.....	49	38	40
25.2 Services of other agencies.....	78	48	49
26.0 Supplies and materials.....	49	49	50
31.0 Equipment.....	120	30	30
99.0 Total obligations.....	9,882	10,468	11,313

Personnel Summary

Total number of permanent positions.....	924	915	984
Full-time equivalent of other positions.....	6	0	0
Average number of all employees.....	835	844	908
Average GS grade.....	9.4	9.2	9.2
Average GS salary.....	\$8,516	\$8,772	\$8,843

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Public works acceleration."

OFFICE OF THE GENERAL COUNSEL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [**\$3,853,000**] \$4,229,000. (5 U.S.C. 511-512, 518; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-72-2300-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Commodity and production stabilization.....	951	1,042	1,072
2. Marketing, regulatory laws, research and operations.....	993	1,079	1,139
3. Rural development and conservation.....	1,747	1,918	2,018
Total program costs, funded¹.....	3,691	4,039	4,229
Change in selected resources ²	-12		
10 Total obligations.....	3,679	4,039	4,229
Financing:			
16 Comparative transfers to other accounts.....	263		
25 Unobligated balance lapsing.....	21		
New obligational authority.....	3,963	4,039	4,229
New obligational authority:			
40 Appropriation.....	3,974	3,853	4,229
41 Transferred to "Operating expenses, Public Buildings Service," General Service Administration (77 Stat. 436).....	-10		
43 Appropriation (adjusted).....	3,963	3,853	4,229
44 Proposed supplemental due to civilian pay increase.....		186	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-72-2300-0-1-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,679	4,039	4,229
70 Receipts and other offsets (items 11-17).....	263		
71 Obligations affecting expenditures.....	3,942	4,039	4,229
72 Obligated balance, start of year.....	260	164	146
74 Obligated balance, end of year.....	-164	-146	-150
77 Adjustments in expired accounts.....	-6		
90 Expenditures excluding pay increase supplemental.....	4,032	3,884	4,212
91 Expenditures from civilian pay increase supplemental.....		173	13

¹ Includes capital outlay as follows: 1964, \$13 thousand; 1965, \$15 thousand; 1966, \$12 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$23 thousand (1964 adjustments, -\$6 thousand); 1964, \$5 thousand; 1965, \$5 thousand; 1966, \$5 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department activities.

Object Classification (in thousands of dollars)

Identification code 05-72-2300-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,176	3,485	3,633
11.3 Positions other than permanent.....	24	26	26
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	3,203	3,514	3,662
12.0 Personal benefits.....	234	264	275
21.0 Travel and transportation of persons.....	88	94	100
22.0 Transportation of things.....	1	2	3
23.0 Rent, communications, and utilities.....	51	53	58
24.0 Printing and reproduction.....	11	13	14
25.1 Other services.....	18	20	22
25.2 Services of other agencies.....	11	12	12
26.0 Supplies and materials.....	29	30	33
31.0 Equipment.....	33	37	50
99.0 Total obligations.....	3,679	4,039	4,229

Personnel Summary

Total number of permanent positions.....	366	366	396
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	348	349	374
Average GS grade.....	9.2	9.2	9.0
Average GS salary.....	\$9,228	\$9,851	\$9,712

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows: Agricultural Stabilization and Conservation Service, "Expenses," Farmers Home Administration, "Emergency credit revolving fund."

OFFICE OF INFORMATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, **[\$1,648,000]** \$1,689,000, of which total appropriation not to exceed \$537,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$10,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-76-0200-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Publications review and distribution.....	726	748	748
2. Review and distribution of current agricultural information.....	618	635	635
3. Review, preparation and distribution of visual agricultural information.....	285	306	306
Total program costs, funded ¹	1,629	1,689	1,689
Change in selected resources ²	-4		
10 Total obligations.....	1,625	1,689	1,689
Financing:			
16 Comparative transfers to other accounts.....	50		
25 Unobligated balance lapsing.....	10		
New obligational authority.....	1,684	1,689	1,689
New obligational authority:			
40 Appropriation.....	1,684	1,648	1,689
44 Proposed supplemental due to civilian pay increases.....		41	
Relation of obligations to expenditures:			
10 Total obligations.....	1,625	1,689	1,689
70 Receipts and other offsets (items 11-17).....	50		
71 Obligations affecting expenditures.....	1,674	1,689	1,689
72 Obligated balance, start of year.....	370	395	405
74 Obligated balance, end of year.....	-395	-405	-415
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	1,644	1,647	1,670
91 Expenditures from civilian pay increase supplemental.....		32	9

¹ Includes capital outlay as follows: 1964, \$8 thousand; 1965, \$4 thousand; 1966, \$4 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	217		225	225	225
Unpaid undelivered orders.....	288	-5	271	271	271
Total selected resources.....	505	-5	496	496	496

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural, and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant institutions and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department's printed publications are reviewed, published, and distributed. Processed publications are reviewed. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's widespread activities require extensive preparation of information material for press, radio, and television use, as well as for specific agricultural outlets and the general public. Over 4,000 periodic crop, price, and market reports and press releases are issued annually. Digests, newsletters, special articles, and other editorial services are made available to press associations, farm and general publications, trade publications, daily newspapers, and encyclopedic annuals. Radio is used to reach farmers locally through single stations, and to broadcast nationally through the major networks. Films, television packages, and other services are prepared for the use of land-grant institutions, television farm broadcasters and TV networks. Information campaigns involving activities of cross-agency interest are developed using all media. The Yearbook of Agriculture is published by the Office and distributed by the Members of Congress.

3. *Review, preparation and distribution of visual agricultural information.*—Motion pictures for the Department and nonprofit organizations associated with agriculture, produced on a reimbursable basis under the Department's working capital fund, are distributed through nearly 70 cooperating State film libraries. Still photographs, illustrations, graphics, and exhibits are similarly produced for use in explaining and reporting on Department programs. News and general-type photographs of Department programs and activities are available to news media from a centralized library.

Object Classification (in thousands of dollars)

Identification code 05-76-0200-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	831	918	918
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	833	918	918
12.0 Personnel benefits.....	62	68	68
21.0 Travel and transportation of persons.....	7	7	7
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	101	98	98
24.0 Printing and reproduction.....	523	520	520
25.1 Other services.....	11	10	10
25.2 Services of other agencies.....	57	46	46
26.0 Supplies and materials.....	14	14	14
31.0 Equipment.....	14	5	5
99.0 Total obligations.....	1,625	1,689	1,689

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	125	126	126
Average number of all employees.....	112	115	115
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$7,523	\$7,949	\$8,023
Average salary of ungraded positions.....	\$5,240	\$5,240	\$5,240

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedule of the parent appropriation, as follows:

Funds appropriated to the President:
 "Economic assistance."
 "Public Works Acceleration."
 Agriculture:
 "Soil Conservation Service, "Great Plains conservation program."
 "Working capital fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-76-3996-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Review, preparation, and distribution of visual agricultural information.....	11	12	12
2. Area redevelopment program, Commerce.....	31	21	-----
Total program costs, funded.....	42	33	12
Change in selected resources ¹	-3	-----	-----
10 Total obligations.....	39	33	12
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-32	-22	-----
14 Non-Federal sources ²	-7	-11	-12
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	39	33	12
70 Receipts and other offsets (items 11-17).....	-39	-33	-12
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3 thousand; 1964, \$0; 1965, \$0; 1966, \$0.

² Reimbursements from non-Federal sources are derived from sale of photographs (7 U.S.C. 1387.)

Object Classification (in thousands of dollars)

Identification code 05-76-3996-0-4-355	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	23	18	-----
12.0 Personnel benefits.....	2	1	-----
21.0 Travel and transportation of persons.....	-----	1	-----
24.0 Printing and reproduction.....	9	13	12
25.2 Services of other agencies.....	5	-----	-----
99.0 Total obligations.....	39	33	12

Personnel Summary

Total number of permanent positions.....	3	3	0
Average number of all employees.....	3	3	0
Average GS grade.....	7.8	7.7	0
Average GS salary.....	\$7,523	\$7,949	0

NATIONAL AGRICULTURAL LIBRARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Agricultural Library, **[\$1,547,000] \$1,865,000: Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$35,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 83, 511-512, 514, 516, 552a; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-84-0300-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Agricultural library services (program costs, funded) ¹	1,295	1,599	1,865
Change in selected resources ²	21	-----	-----
10 Total obligations.....	1,317	1,599	1,865
Financing:			
16 Comparative transfer to other accounts.....	99	-----	-----
25 Unobligated balance lapsing.....	10	-----	-----
New obligational authority.....	1,426	1,599	1,865
New obligational authority:			
40 Appropriation.....	1,426	1,547	1,865
44 Proposed supplemental due to civilian pay increases.....	-----	52	-----
Relation of obligations to expenditures:			
10 Total obligations.....	1,317	1,599	1,865
70 Receipts and other offsets (items 11-17).....	99	-----	-----
71 Obligations affecting expenditures.....	1,416	1,599	1,865
72 Obligated balance, start of year.....	107	114	140
74 Obligated balance, end of year.....	-114	-140	-166
77 Adjustments in expired accounts.....	-5	-----	-----
90 Expenditures, excluding pay increase supplemental.....	1,404	1,523	1,837
91 Expenditures from civilian pay increase supplemental.....	-----	50	2

¹ Includes capital outlay as follows: 1964, \$10 thousand; 1965, \$20 thousand; 1966, \$19 thousand.

² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$31 thousand; (1964 adjustments—\$4 thousand); 1964, \$48 thousand; 1965, \$48 thousand; 1966, \$48 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,229,000 volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics and agricultural statistics are acquired and preserved. Publications are regularly acquired from more than fifty countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, cooperatives, and general material in the field of agriculture are collected and made available for use.

NATIONAL AGRICULTURAL LIBRARY—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1964, 17,236 volumes and 229,649 separate issues of periodicals were added to the collection by purchase, gift, and exchange. An additional 3,626 volumes of previously unbound material were also added during the year. During the same period 251,748 loans of books and periodicals were made and 111,789 reference questions answered.

The increase proposed for 1966 would be used to expand coverage and to continue mechanization of the Bibliography of Agriculture, and to acquire, catalog, and service essential scientific publications.

Object Classification (in thousands of dollars)

Identification code 05-84-0300-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	976	1,158	1,320
11.3 Positions other than permanent.....	11	10	10
11.4 Special personal service payments.....	12	10	-----
11.5 Other personnel compensation.....	3	1	1
Total personnel compensation.....	1,003	1,179	1,331
12.0 Personnel benefits.....	74	89	100
21.0 Travel and transportation of persons.....	6	6	7
23.0 Rent, communications, and utilities.....	13	14	14
24.0 Printing and reproduction.....	26	35	36
Binding.....	44	45	58
25.1 Other services.....	11	92	146
25.2 Services of other agencies.....	21	27	27
26.0 Supplies and materials.....	11	14	16
31.0 Equipment.....	108	98	130
99.0 Total obligations.....	1,317	1,599	1,865

Personnel Summary

Total number of permanent positions.....	181	201	224
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	152	168	191
Average GS grade.....	6.4	6.6	6.7
Average GS salary.....	\$6,364	\$6,769	\$6,822

LIBRARY FACILITIES

For construction of facilities for the National Agricultural Library, to remain available until expended, \$7,000,000, with which shall be merged the unexpended balance of funds heretofore appropriated under this head. (5 U.S.C. 565a.)

Program and Financing (in thousands of dollars)

Identification code 05-84-0301-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Plans and specifications.....	56	367	11
2. Construction of facilities.....	-----	-----	2,355
Total program costs, funded.....	56	367	2,366

Program and Financing (in thousands of dollars)—Continued

Identification code 05-84-0301-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ¹	279	-255	4,637
10 Total obligations.....	335	112	7,003
Financing:			
21 Unobligated balance available, start of year.....	-----	-115	-3
24 Unobligated balance available, end of year.....	115	3	-----
40 New obligational authority (appropriation).....	450	-----	7,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	335	112	7,003
72 Obligated balance, start of year.....	-----	279	37
74 Obligated balance, end of year.....	-279	-37	-5,029
90 Expenditures.....	55	355	2,011

¹ Unpaid undelivered orders are as follows: 1963, \$0; 1964, \$279 thousand; 1965, \$24 thousand; 1966, \$4,661 thousand.

Present facilities are adequate to house less than half of the 1,229,000 volumes in the National Agricultural Library collection. New library facilities will enable the National Agricultural Library to properly preserve its collection and provide complete efficient services to the Nation's scientists.

Funds for the preparation of plans, specifications and drawings for new facilities were appropriated in fiscal year 1964. These plans are currently scheduled for completion in June, 1965.

The proposed increase would be used to construct a new and adequate library building at Beltsville, Md.

Object Classification (in thousands of dollars)

Identification code 05-84-0301-0-1-355	1964 actual	1965 estimate	1966 estimate
NATIONAL AGRICULTURAL LIBRARY			
21.0 Travel and transportation of persons.....	1	-----	-----
25.2 Services of other agencies.....	-----	54	11
Total obligations, National Agricultural Library.....	1	54	11
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	-----	1	-----
24.0 Printing and reproduction.....	-----	21	-----
25.1 Other services.....	334	36	147
32.0 Lands and structures.....	-----	-----	6,845
Total obligations, General Services Administration.....	334	58	6,992
99.0 Total obligations.....	335	112	7,003

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations as follows: Funds Appropriated to the President, "Economic assistance." Agriculture, "Working capital fund."

Intragovernmental funds:			
ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
Identification code 05-84-3989-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Agricultural library services (includes Department of Agriculture and Farm Credit Administration) (program costs, funded).....	82	90	90
Change in selected resources ¹	-1		
10 Total obligations	81	90	90
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-81	-90	-90
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	81	90	90
70 Receipts and other offsets (items 11-17)	-81	-90	-90
71 Obligations affecting expenditures			
90 Expenditures			
¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$3 thousand; 1965, \$3 thousand; 1966, \$3 thousand.			
Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	65	68	69
12.0 Personnel benefits.....	4	5	5
24.0 Printing and reproduction.....	1	1	1
25.2 Services of other agencies.....		5	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	10	10	10
99.0 Total obligations	81	90	90
Personnel Summary			
Total number of permanent positions.....	11	11	11
Average number of all employees.....	10	11	11
Average GS grade.....	6.4	6.6	6.7
Average GS salary.....	\$6,364	\$6,769	\$6,822

OFFICE OF MANAGEMENT SERVICES

SALARIES AND EXPENSES

For necessary expenses to enable the Office of Management Services to provide management support services to selected agencies and offices of the Department of Agriculture, **[\$2,482,000]** \$2,579,000. (5 U.S.C. 511-512, 542-1; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code 05-88-0700-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Management support activities (costs—obligations)¹	2,774	3,003	3,105
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Area Redevelopment Program (Commerce).....	-21		
Commodity Credit Corporation.....	-87		
Other.....	-257	-520	-526
16 Comparative transfers from other accounts	-2,409		
New obligational authority		2,483	2,579
New obligational authority:			
40 Appropriation		2,482	2,579
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655)		-19	
43 Appropriation (adjusted)		2,463	2,579
44 Proposed supplemental due to civilian pay increases		20	
Relation of obligations to expenditures:			
10 Total obligations	2,774	3,003	3,105
70 Receipts and other offsets (items 11-17)	-2,774	-520	-526
71 Obligations affecting expenditures		2,483	2,579
72 Obligated balance, start of year			260
74 Obligated balance, end of year		-260	-211
90 Expenditures excluding pay increase supplemental		2,203	2,628
91 Expenditures from civilian pay increase supplemental		20	
¹ Includes capital outlay as follows: 1964, \$41 thousand; 1965, \$20 thousand; 1966 \$25 thousand.			

The Office of Management Services provides consolidated management support services to 17 agencies and offices of the Department. It was established by Secretary's Memorandum No. 1529, dated January 29, 1963, to provide greater economy and effectiveness in the rendering of management service through improved utilization of manpower and management techniques; increased specialization of professional skills; and more extensive use of time-saving equipment.

The consolidated management support functions include budget and finance, personnel and related programs, administrative services, and information work. The organization structure of OMS is based upon these functions with operating divisions providing the services for the following agencies and offices: Office of the Secretary, Office of Budget and Finance, Office of Hearing Examiners, Office of Management Appraisal and Systems Develop-

OFFICE OF MANAGEMENT SERVICES—Con.

SALARIES AND EXPENSES—Continued

ment, Office of Personnel, Office of Plant and Operations, Rural Community Development Service, Office of Information, National Agricultural Library, Office of the General Counsel, Office of the Inspector General, Farmer Cooperative Service, Commodity Exchange Authority, Cooperative State Research Service, Economic Research Service, and Statistical Reporting Service.

Object Classification (in thousands of dollars)

Identification code 05-88-0700-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,191	2,426	2,493
11.3 Positions other than permanent.....	7	7	7
11.5 Other personnel compensation.....	43	35	35
Total personnel compensation.....	2,241	2,468	2,535
12.0 Personnel benefits.....	163	184	187
21.0 Travel and transportation of persons.....	19	33	40
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....	84	80	81
24.0 Printing and reproduction.....	81	75	78
25.1 Other services.....	8	8	8
25.2 Services of other agencies.....	77	64	70
26.0 Supplies and materials.....	63	65	70
31.0 Equipment.....	36	25	35
99.0 Total obligations.....	2,774	3,003	3,105

Personnel Summary

Total number of permanent positions.....	373	377	391
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	332	343	354
Average GS grade.....	6.8	6.7	6.6
Average GS salary.....	\$6,685	\$7,010	\$7,080

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture and for general administration of the Department of Agriculture, including expenses of the National Agricultural Advisory Commission; repairs and alterations; and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, **[\$3,314,000]** \$3,848,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by the Administrative Procedures Act (5 U.S.C. 1001): *Provided further*, That not to exceed \$2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 520a, 542-1, 543b, 1001, 2131; 78 Stat. 252-253; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-92-0115-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Program and policy direction and coordination:			
(a) Office of the secretary and under secretary.....	604	761	1,074
(b) Assistant secretaries.....	271	332	332
2. Budgetary and financial administration.....	723	783	783
3. General operations.....	697	756	756
4. Management appraisal and systems development.....	129	147	147
5. Personnel administration.....	711	760	760
6. Regulatory hearings and decisions.....	192	230	230
7. National Agricultural Advisory Commission.....	26	27	27
Total program costs, funded¹.....	3,353	3,796	4,109
Change in selected resources².....	-34		
10 Total obligations.....	3,319	3,796	4,109
Financing:			
11 Receipts and reimbursements from administrative budget accounts: For emergency preparedness functions.....	-150	-243	-261
16 Comparative transfers to other accounts.....	516		
25 Unobligated balance lapsing.....	65		
New obligational authority.....	3,750	3,553	3,848
New obligational authority:			
40 Appropriation.....	3,750	3,314	3,848
44 Proposed supplemental due to civilian pay increases.....		239	
Relation of obligations to expenditures:			
10 Total obligations.....	3,319	3,796	4,109
70 Receipts and other offsets (items 11-17).....	366	-243	-261
71 Obligations affecting expenditures.....	3,685	3,553	3,848
72 Obligated balance, start of year.....	385	175	233
74 Obligated balance, end of year.....	-175	-233	-228
77 Adjustments in expired accounts.....	6		
90 Expenditures excluding pay increase supplemental.....	3,902	3,285	3,824
91 Expenditures from civilian pay increase supplemental.....		210	29

¹ Includes capital outlay as follows: 1964, \$74 thousand; 1965, \$20 thousand; 1966, \$20 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$38 thousand (1964 adjustments, \$8 thousand); 1964, \$12 thousand; 1965, \$12 thousand; 1966, \$12 thousand.

General administration covers the overall planning, coordination, and administration of the Department's programs. Also included are certain services on a departmentwide basis.

2. *Budgetary and financial administration.*—This covers departmental budgetary and financial management; policies and procedures are promulgated, and programs and legislative proposals are evaluated for budgetary, financial, and related implications.

3. *General operations.*—These embrace departmental policies and procedures for real and personal property,

and supply and records management activities. Departmentwide central services of post office, telephone, telegraph, reproduction, and supply are furnished.

4. *Management appraisal and systems development.*—This covers the coordination and direction of the development of new and improved management techniques, acquisition and utilization of data processing equipment, development of methods of measuring, the effectiveness of program operations, and the application of operations research techniques to the administrative, program, and scientific activities of the Department.

5. *Personnel administration.*—Departmental policies and procedures are promulgated for the personnel management program. The operational phases of this program have been substantially delegated to the agencies. A systematic review is conducted to insure unification thereof and to measure its effectiveness in serving the agencies' personnel management requirements.

6. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. "Agriculture Decisions" is published monthly.

7. *National Agricultural Advisory Commission.*—Provision is made for the payment of necessary expenses incident to periodic meetings of the National Agricultural Advisory Commission.

Object Classification (in thousands of dollars)

Identification code 05-92-0115-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,693	3,076	3,276
11.3 Positions other than permanent.....	7	13	13
11.4 Special personal service payments.....		1	
11.5 Other personnel compensation.....	13	13	15
Total personnel compensation.....	2,713	3,103	3,304
12.0 Personnel benefits.....	199	229	244
21.0 Travel and transportation of persons.....	118	142	198
22.0 Transportation of things.....	3	3	7
23.0 Rent, communications, and utilities.....	76	77	81
24.0 Printing and reproduction.....	96	103	117
25.1 Other services.....	12	12	14
25.2 Services of other agencies.....	50	65	70
26.0 Supplies and materials.....	30	38	48
31.0 Equipment.....	22	24	26
99.0 Total obligations.....	3,319	3,796	4,109

Personnel Summary

Total number of permanent positions.....	291	290	314
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	279	284	306
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$8,149	\$8,540	\$8,561
Average salary of ungraded positions.....	\$5,562	\$5,534	\$5,534

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President: "Public works acceleration."
Agriculture, Agricultural Research Service: "Salaries and expenses."

Intragovernmental funds:

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

Program and Financing (in thousands of dollars)

Identification code 05-92-4609-0-4-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Supply and other central services:			
Cost of goods sold.....	434	434	434
Other.....	546	546	546
2. Reproduction services:			
Cost of goods sold.....	392	395	396
Other.....	828	827	825
3. Motion picture, photographic, and other visual information service:			
Cost of goods sold.....	204	205	205
Other.....	1,440	1,511	1,511
4. Automatic data processing services:			
Cost of service.....	2,542	3,555	3,670
Total operating costs, funded.....	6,387	7,473	7,587
Capital outlay, funded:			
Purchase of equipment:			
1. Reproduction services.....	33	40	40
2. Motion picture, photographic, and other visual information services.....	4	4	4
3. Automatic data processing services.....	40	12	12
Total capital outlay, funded.....	77	56	56
Total program costs, funded.....	6,464	7,529	7,643
Change in selected resources ¹	-21		
10 Total obligations.....	6,443	7,529	7,643
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Revenue:			
Supply and other central services.....	-978	-985	-985
Reproduction services.....	-1,253	-1,236	-1,236
Motion picture, photographic and other visual information services.....	-1,612	-1,717	-1,717
Automatic data processing services.....	-2,638	-3,560	-3,675
14 Non-Federal sources: Revenue:			
Reproduction services.....	-18	-18	-18
Motion picture, photographic, and other visual information services.....	-50	-30	-30
21.98 Unobligated balance available, start of year.....	-1,062	-1,168	-1,185
24.98 Unobligated balance available, end of year.....	1,168	1,185	1,203
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	6,443	7,529	7,643
70 Receipts and other offsets (items 11-17).....	-6,549	-7,546	-7,661
71 Obligations affecting expenditures.....	-106	-17	-18
72.98 Receivables in excess of obligations, start of year.....	-830	-606	-677
74.98 Receivables in excess of obligations, end of year.....	606	677	742
90 Expenditures.....	-330	54	47

¹ Balances of selected resources are identified on the statement of financial condition.

GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE—CON.

This fund finances on a reimbursable basis certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs and the centralized automatic data processing system for payroll, and other services. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1) and \$552 thousand donated assets, as of June 30, 1964. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Supply and other central services:			
Revenue.....	978	985	985
Expense.....	983	985	985
Net operating income, supply and other central services program.....	-5		
Reproduction services:			
Revenue.....	1,273	1,254	1,254
Expense.....	1,248	1,253	1,253
Net operating income, reproduction services program.....	25	1	1
Motion picture, photographic, and other visual information services:			
Revenue.....	1,699	1,747	1,747
Expense.....	1,675	1,747	1,747
Net operating income, motion picture, photographic, and other visual information services program.....	24		
Automatic data processing services:			
Revenue.....	2,638	3,560	3,675
Expense.....	2,548	3,560	3,675
Net operating income or loss, automatic data processing services.....	90		
Net income for the year.....	134	1	1
Analysis of retained earnings: Retained earnings, start of year.....	188	322	323
Retained earnings, end of year.....	322	323	324

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	232	562	508	460
Accounts receivable, net.....	868	713	784	849
Selected assets: ¹				
Advances.....	18	2		
Commodities for sale.....	253	258	261	261
Supplies, deferred charges, etc.....	64	48	48	48
Fixed assets, net.....	445	472	456	440
Total assets.....	1,880	2,055	2,056	2,058
Liabilities:				
Current.....	759	782	782	782

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	926	933	952	952
Donated assets, net.....	7	18		
End of year.....	933	952	952	952
Retained earnings.....	188	322	323	324
Total Government equity.....	1,121	1,273	1,274	1,276

Analysis of Government Equity

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	238	245	245	245
Unobligated balance.....	1,062	1,168	1,185	1,203
Unfilled customers orders.....	-959	-920	-920	-920
Invested capital and earnings.....	780	781	764	748
Total Government equity.....	1,121	1,273	1,274	1,276

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-92-4609-0-4-355			
Personnel compensation:			
11.1 Permanent positions.....	2,765	3,217	3,259
11.3 Positions other than permanent.....	94	132	201
11.4 Special personal service payments.....	123		
11.5 Other personnel compensation.....	213	130	130
Total personnel compensation.....	3,195	3,479	3,590
12.0 Personnel benefits.....	210	239	240
21.0 Travel and transportation of persons.....	56	59	58
22.0 Transportation of things.....	20	17	17
23.0 Rent, communications, and utilities.....	233	256	256
24.0 Printing and reproduction.....	118	247	247
25.1 Other services.....	560	1,025	1,025
25.2 Services of other agencies.....	847	1,024	1,026
26.0 Supplies and materials.....	1,133	1,123	1,124
31.0 Equipment.....	71	60	60
99.0 Total obligations.....	6,443	7,529	7,643

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	460	517	517
Full-time equivalent of other positions.....	23	35	45
Average number of all employees.....	450	519	533
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,750	\$7,082	\$7,055
Average salary of ungraded positions.....	\$5,601	\$5,567	\$5,567

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-92-3900-0-4-355			
Program by activities:			
1. Miscellaneous services to other accounts:			
Department of Agriculture.....	83	78	74
Other agencies.....	13	19	8
2. Area redevelopment program (Department of Commerce).....	23	8	
10 Total obligations.....	119	105	82

Program and Financing (in thousands of dollars)—Continued

Identification code 05-92-3900-0-4-355	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: administrative budget accounts.....	-119	-105	-82
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	119	105	82
70 Receipts and other offsets (items 11-17).....	-119	-105	-82
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	55	41	19
12.0 Personnel benefits.....	4	2	2
21.0 Travel and transportation of persons.....	31	46	45
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	1	2	2
25.2 Services of other agencies.....	18	4	4
26.0 Supplies and materials.....	7	7	7
99.0 Total obligations.....	119	105	82

Personnel Summary

Total number of permanent positions.....	4	5	3
Average number of all employees.....	4	5	3
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$8,149	\$8,540	\$8,561

FOREST SERVICE

The Service carries on three primary functions: (a) protection, development, and use of about 186 million acres of land in national forests and national grasslands in the United States and Puerto Rico; (b) forestry research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water, and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest landowners to obtain better fire protection on approximately 450 million acres of forest land and nonforest watersheds, and better forest practices on about 358 million acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests. These primary functions include construction and maintenance of roads and trails, control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

General and special funds:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; **[\$149,944,000]** \$162,378,000, of which \$5,000,000 for fighting and preventing forest fires and \$1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than \$680,000 of this appropriation may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; **[\$31,685,000]** \$32,554,000.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; **[\$16,955,000]** \$17,513,000.

For an additional amount for "Forest protection and utilization", for Forest research, \$1,900,000, of which \$50,000 for Forest research construction shall remain available until expended.]

For an additional amount for "Forest protection and utilization", for "Forest land management", \$800,000.] (5 U.S.C. 511-512, 524, 565a; 7 U.S.C. 428a, 1010-1012, 1621-1627; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a, 1004-1005; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 42 U.S.C. 1891-1893; 43 U.S.C. 1181h-1181j; 36 Stat. 557-579; Department of the Interior and Related Agencies Appropriation Act, 1965; Department of Agriculture and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1100-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Forest land management:			
(a) National Forest protection and management.....	129,117	135,377	138,921
(b) Water resource development related activities.....	1,700	1,887	4,532
(c) Fighting forest fires.....	16,007	5,000	5,000
(d) Insect and disease control.....	11,041	10,775	12,575
(e) Acquisition of lands.....	612	665	600
Total, forest land management.....	158,477	153,704	161,628
2. Forest Research:			
(a) Forest and range management.....	11,276	13,201	12,989
(b) Forest protection.....	5,471	7,675	8,025
(c) Forest products and engineering.....	5,115	5,810	6,299
(d) Forest resource economics.....	2,883	3,598	3,923
(e) Forest research construction.....	2,947	3,751	2,068
Total, forest research.....	27,692	34,035	33,304

FOREST SERVICE—Continued

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-1100-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. State and private forestry cooperation:			
(a) Forest fire control.....	12,636	12,783	12,783
(b) Forest tree planting.....	280	300	300
(c) Forest management and process- ing.....	2,328	3,027	3,527
(d) General forestry assistance.....	602	903	968
Total, State and private fore- stry cooperation.....	15,846	17,013	17,578
Total program costs for year's program.....	202,015	204,752	212,510
4. Repayment to "Cooperative work, For- est Service" of prior year's advance for fighting forest fires.....	1,400		
Total program costs, funded ¹	203,415	204,752	212,510
Change in selected resources ²	-1,479	1,395	700
10 Total obligations.....	201,936	206,147	213,210
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Emergency preparedness functions.....			-65
Cooperative range improvements.....	-700	-700	-700
16 Comparative transfers to other accounts.....	414		
21 Unobligated balance available, start of year.....	-1,716	-650	
24 Unobligated balance available, end of year.....	650		
25 Unobligated balance lapsing.....	1,876		
New obligational authority.....	202,460	204,797	212,445
New obligational authority:			
40 Appropriation.....	202,798	201,284	212,445
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 465 and 78 Stat. 655).....	-338	-411	
43 Appropriation (adjusted).....	202,460	200,873	212,445
44 Proposed supplemental due to civilian pay increases.....		3,924	
Relation of obligations to expenditures:			
10 Total obligations.....	201,936	206,147	213,210
70 Receipts and other offsets (items 11-17).....	-286	-700	-765
71 Obligations affecting expenditures.....	201,650	205,447	212,445
72 Obligated balance, start of year.....	30,719	28,490	31,124
74 Obligated balance, end of year.....	-28,490	-31,124	-41,379
77 Adjustments in expired accounts.....	125		
90 Expenditures excluding pay increase supplemental.....	204,004	199,011	202,068
91 Expenditures from civilian pay increase supplemental.....		3,802	122

¹ Includes capital outlay as follows: 1964, \$33,831 thousand; 1965, \$36,500 thousand; 1966, \$34,500 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	3,039		3,060	3,200	3,400
Unpaid undelivered orders.....	14,817	380	13,735	15,000	15,500
Advances.....	748		710	700	700
Total selected re- sources.....	18,604	380	17,505	18,900	19,600

1. *Forest land management*—(a) *National forest protection and management*.—The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wild-life are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to the Development Program for the National Forests, a plan to meet the increasing demands for specific National Forest resource needs through 1972 and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of \$16.1 million in 1965 and \$16.6 million in 1966 are budgeted, compared with \$15.7 million used in 1964, for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

Description	1964 actual	1965 estimate	1966 estimate
Area administered and protected:			
(a) National forest lands (acres) ..	182,337,584	182,400,000	182,500,000
(b) National grasslands (acres)	3,803,455	3,803,500	3,804,000
(c) Land utilization projects (acres) ..	161,600	162,000	162,000
Timber managed and protected (billion board feet)			
.....	1,171	1,171	1,171
Timber sales (number).....	84,038	85,000	85,500
Timber harvested (billion board feet) ..	11.0	11.2	11.4
Grazing use permits (calendar year) ..	57,598	57,600	57,600
Estimated number of livestock on national forest ranges (including calves and lambs)			
.....	6,000,000	6,000,000	6,000,000
Special use permits, excluding recreation (number)			
.....	35,750	36,500	37,100
Recreation special use permits (number)			
.....	23,000	23,500	24,000
Estimated number of visitors to national forests (calendar year)			
.....	135,000,000	145,000,000	154,000,000
Tree planting and seeding (acres).....	105,000	151,000	151,000
Timber stand improvement (acres treated) ..	154,000	200,000	200,000
Range reseeding and removal of competing vegetation (acres).....	217,045	217,045	217,045
Receipts (thousands of dollars):			
Timber sales.....	127,960	130,300	132,700
Grazing.....	3,182	3,300	3,400
Land uses.....	4,580	4,800	5,000
National grasslands.....	1,793	1,800	1,850
Total receipts.....	137,515	140,200	142,950

(b) *Water resource development related activities*.—This activity provides for the development of recreational facilities and for other activities required by water resource projects of other agencies located within or adjacent to the national forests.

(c) *Fighting forest fires*.—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations. In addition, a supplemental appropriation for 1965 is anticipated for separate transmittal.

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
Forest fires controlled (number).....	12,740	11,000	11,000
Area burned (acres).....	127,571	200,000	200,000

(d) *Insect and disease control.*—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust.

(e) *Acquisition of lands.*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission.

2. *Forest research.*—Research is conducted at ten regional forest experiment stations, the Forest Products Laboratory, and elsewhere.

(a) *Forest and range management.*—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection.*—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality wood and less-desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timber-stand improvement, and protection of forests.

(d) *Forest resource economics.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 85% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 95% of the 450 million acres of non-Federal ownership is now partially covered. During 1963 the acreage burned on protected areas was 0.72% as against an estimated 17.5% on unprotected lands. Of the total expenditures under this program, 80% is contributed by States and counties, 2% by private owners, and 18% by the Federal Government.

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 70 million acres altogether—the States provide planting stock at reasonable prices. The Federal Government shares the cost of producing the stock with the State and private landowners.

(c) *Forest management and processing.*—In cooperation with State foresters, 612 projects in 2,459 counties are operated to aid small woodland owners in applying good management to their timber holdings. In 1964 these projects served some 97,063 owners and 6.1 million acres.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

Identification code 05-96-1100-0-1-402	1964 actual	1965 estimate	1966 estimate
FOREST SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	83,636	93,687	97,583
11.3 Positions other than permanent.....	24,811	24,127	25,116
11.4 Special personal service payments.....	15	9	9
11.5 Other personnel compensation.....	6,863	3,122	3,121
Total personnel compensation.....	115,325	120,945	125,829
12.0 Personnel benefits.....	8,194	8,871	9,209
21.0 Travel and transportation of persons.....	5,920	5,992	6,212
22.0 Transportation of things.....	7,258	6,350	6,500
23.0 Rent, communications, and utilities.....	3,721	2,842	2,930
24.0 Printing and reproduction.....	1,450	1,452	1,470
25.1 Other services.....	15,669	13,175	15,343
25.2 Services of other agencies.....	3,789	3,515	3,550
26.0 Supplies and materials.....	12,138	11,272	11,562
31.0 Equipment.....	5,605	5,651	5,721
32.0 Lands and structures.....	6,483	6,156	7,100
41.0 Grants, subsidies, and contributions.....	14,424	16,006	16,390
42.0 Insurance claims and indemnities.....	35	30	
44.0 Refunds.....	1,400		
Subtotal.....	201,411	202,257	211,816
95.0 Quarters and subsistence charges.....	-1,442	-1,382	-1,500
Total obligations, Forest Service.....	199,969	200,875	210,316
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	138	186	497
11.3 Positions other than permanent.....	418	392	424
11.5 Other personnel compensation.....	21	14	14
Total personnel compensation.....	577	592	935
12.0 Personnel benefits.....	26	32	59
21.0 Travel and transportation of persons.....	38	47	77
22.0 Transportation of things.....	18	13	14
23.0 Rent, communications, and utilities.....	12	10	9
24.0 Printing and reproduction.....	1		
25.1 Other services.....	613	518	707
25.2 Services of other agencies.....	9	7	6
26.0 Supplies and materials.....	228	148	120
31.0 Equipment.....	66	55	47
32.0 Lands and structures.....	379	3,850	920
Total obligations, allotment accounts.....	1,967	5,272	2,894
99.0 Total obligations.....	201,936	206,147	213,210
Obligations are distributed as follows:			
Agriculture, Forest Service.....	199,969	200,875	210,316
Interior.....	1,381	1,271	1,576
General Services Administration.....	586	4,001	1,318

FOREST SERVICE—Continued

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
FOREST SERVICE			
Total number of permanent positions.....	12,779	13,340	13,890
Full-time equivalent of other positions.....	6,787	5,879	6,112
Average number of all employees.....	18,610	18,337	19,040
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	28	26	26
Full-time equivalent of other positions.....	80	70	70
Average number of all employees.....	102	96	96
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$6,970	\$7,545	\$7,741
Average salary of ungraded positions.....	\$5,631	\$5,632	\$5,632

Proposed for separate transmittal:

FOREST PROTECTION AND UTILIZATION

Program and Financing (in thousands of dollars)

Identification code 05-96-1100-1-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Forest land management: Fighting forest fires.....		14,000	
10 Total costs—obligations.....		14,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		14,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		14,000	
90 Expenditures.....		14,000	

Under existing legislation, 1965.—A supplemental appropriation of \$14 million for 1965 is anticipated for fighting forest fires.

COOPERATIVE RANGE IMPROVEMENTS

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-5207-0-2-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Advanced to forest protection and utilization (costs—obligations) (object class 25.3).....	700	700	700
Financing:			
New obligational authority (appropriation).....	700	700	700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	700	700	700
90 Expenditures.....	700	700	700

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, **[\$70,300,000] \$78,672,000**, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further*, That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act. (*5 U.S.C. 565a; 23 U.S.C. 125; 78 Stat. 1089; Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-2262-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction of roads and trails.....	56,451	66,671	79,535
2. Maintenance of roads and trails.....	15,862	21,936	18,100
Total program costs, funded ¹	72,313	88,607	97,635
Change in selected resources ²	4,969	6,265	
10 Total obligations.....	77,282	94,872	97,635
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts (16 U.S.C. 501).....	-12,001	-13,141	-13,400
21.49 Unobligated balance available, start of year: Contract authorization.....	-70,461	-90,180	-93,449
24.49 Unobligated balance available, end of year: Contract authorization.....	90,180	93,449	94,214
New obligational authority.....	85,000	85,000	85,000

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-2262-0-1-402	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
49 Current contract authorization (78 Stat. 397 and 23 U.S.C. 203)		85,000	
69 Permanent contract authorization (76 Stat. 1145; 78 Stat. 397; 23 U.S.C. 203)	85,000		85,000
Relation of obligations to expenditures:			
10 Total obligations	77,282	94,872	97,635
70 Receipts and other offsets (items 11-17)	-12,001	-13,141	-13,400
71 Obligations affecting expenditures	65,281	81,731	84,235
Obligated balance, start of year:			
72.40 Cash	9,148	13,436	
72.49 Contract authorization	15,703	17,783	28,042
Obligated balance, end of year:			
74.40 Cash	-13,436		
74.49 Contract authorization	-17,783	-28,042	-33,605
90 Expenditures excluding pay increase supplemental	58,913	83,736	78,672
91 Expenditures from civilian pay increase supplemental		1,172	

¹ Includes capital outlay as follows: 1964, \$42,473 thousand; 1965, \$46,000 thousand; 1966, \$51,000 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$18,766 thousand; 1964, \$23,735 thousand; 1965, \$30,000 thousand; 1966, \$30,000 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year	86,164	107,964	121,491
Contract authorization	85,000	85,000	85,000
Unfunded balance, end of year	-107,964	-121,491	-127,819
Appropriation to liquidate contract authorization	63,200	70,300	78,672
Proposed supplemental due to civilian pay increases		1,172	

Roads and trails are essential to protection and management of national forests and utilization of their resources. The system consists of approximately 193,863 miles of earth- or gravel-surfaced roads and 104,656 miles of supplemental trails.

The Federal Highway Act of 1962 provides authorizations of \$70 million for 1964, and \$85 million for 1965. The Federal Highway Act of 1964 provides an additional authorization of \$85 million for 1966 and \$85 million for 1967. These authorizations are available for obligation a year in advance of the year for which authorized. The 1965 budget provided for utilization of \$72.5 million of the \$85 million 1965 authorization. This budget provides for utilization of \$81 million of the \$85 million 1966 authorization and \$3.2 million of the unused portion of the 1965 authorization. At this level, the 1966 program will involve the construction and reconstruction of about 934 miles of general purpose and recreation roads, and about 931 miles of timber access roads to harvest national forest timber, a total of approximately 1,865 miles. This compares with 1,524 miles built in 1964 and 1,900 miles being built in 1965.

Of the amounts received annually from national forest activities, 10% is available under the permanent appropriation Roads and trails for States, for construction and

maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

Object Classification (in thousands of dollars)

Identification code 05-96-2262-0-1-402	1964 actual	1965 estimate	1966 estimate
FOREST SERVICE			
Personnel compensation:			
11.1 Permanent positions	20,376	23,183	23,800
11.3 Positions other than permanent	9,765	13,161	13,410
11.5 Other personnel compensation	561	714	700
Total personnel compensation			
12.0 Personnel benefits	2,146	2,611	2,670
21.0 Travel and transportation of persons	1,879	2,281	2,320
22.0 Transportation of things	2,401	2,878	2,900
23.0 Rent, communications, and utilities	1,262	1,470	1,500
24.0 Printing and reproduction	310	343	350
25.1 Other services	8,740	13,078	13,200
25.2 Services of other agencies	1,099	1,621	1,620
26.0 Supplies and materials	5,345	6,247	6,250
31.0 Equipment	1,911	2,180	2,200
32.0 Lands and structures	20,641	24,330	25,500
42.0 Insurance claims and indemnities	18	11	
Subtotal			
95.0 Quarters and subsistence charges	76,453	94,108	96,420
	-258	-279	-285
Total obligations, Forest Service			
	76,195	93,829	96,135
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions	115	122	124
11.3 Positions other than permanent	7	7	7
11.5 Other personnel compensation	3	3	3
Total personnel compensation			
12.0 Personnel benefits	9	10	10
21.0 Travel and transportation of persons	42	42	42
22.0 Transportation of things	4	4	4
23.0 Rent, communications, and utilities	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Other services	63	63	63
25.2 Services of other agencies	57	57	57
32.0 Lands and structures	784	732	1,187
Total obligations, allotment accounts			
99.0 Total obligations	1,087	1,043	1,500
Obligations are distributed as follows:			
Agriculture, Forest Service	76,195	93,829	96,135
General Services Administration	33		
Commerce, Bureau of Public Roads	1,054	1,043	1,500

Personnel Summary

FOREST SERVICE			
Total number of permanent positions	3,392	3,561	3,645
Full-time equivalent of other positions	2,266	2,915	2,960
Average number of all employees	5,265	6,140	6,265
Average GS grade	7.4	7.4	7.4
Average GS salary	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions	\$5,749	\$5,775	\$5,767
ALLOTMENT ACCOUNTS			
Total number of permanent positions	36	36	36
Full-time equivalent of other positions	2	2	2
Average number of all employees	20	20	20
Average GS grade	8.9	8.9	8.9
Average GS salary	\$8,635	\$9,111	\$9,229

FOREST SERVICE—Continued**General and special funds—Continued****ACCESS ROADS****Program and Financing (in thousands of dollars)**

Identification code 05-96-1121-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Access roads (program costs, funded) ¹	1,484	1,374	-----
Change in selected resources ²	-1,210	-527	-----
10 Total obligations	274	847	-----
Financing:			
17 Recovery of prior year obligations.....	-72	-----	-----
21 Unobligated balance available, start of year.....	-1,121	-847	-----
24 Unobligated balance available, end of year.....	847	-----	-----
25 Unobligated balance lapsing.....	72	-----	-----
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations	274	847	-----
70 Receipts and other offsets (items 11-17).....	-72	-----	-----
71 Obligations affecting expenditures	202	847	-----
72 Obligated balance, start of year.....	1,974	572	-----
74 Obligated balance, end of year.....	-572	-----	-----
90 Expenditures	1,604	1,419	-----

¹ Includes capital outlay as follows: 1964, \$362 thousand; 1965, \$1,000 thousand; 1966, \$0.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,809 thousand (1964 adjustments, -\$72 thousand); 1964, \$527 thousand; 1965, \$0.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

Object Classification (in thousands of dollars)

Identification code 05-96-1121-0-1-402	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons	1	-----	-----
25.1 Other services.....	6	-----	-----
32.0 Lands and structures.....	267	847	-----
99.0 Total obligations	274	847	-----

ACQUISITION OF LANDS FOR NATIONAL FORESTS**SUPERIOR NATIONAL FOREST****Program and Financing (in thousands of dollars)**

Identification code 05-96-1118-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Acquisition of lands for Superior National Forest (program costs, funded) ¹	935	999	-----
Change in selected resources ²	-333	-460	-----
10 Total obligations	602	539	-----
Financing:			
21 Unobligated balance available, start of year.....	-1,142	-539	-----
24 Unobligated balance available, end of year.....	539	-----	-----
New obligational authority	-----	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-1118-0-1-402	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	602	539	-----
72 Obligated balance, start of year.....	795	462	-----
74 Obligated balance, end of year.....	-462	-----	-----
90 Expenditures	936	1,001	-----

¹ Includes capital outlay costs of: 1964, \$888 thousand; 1965, \$895 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$793 thousand; 1964, \$460 thousand; 1965, \$0.

As of June 30, 1964 approximately 9,800 acres of land remain to be acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The authorization for the purchase of land within this forest was increased to \$4.5 million by Public Law 87-351, approved October 4, 1961. The 1963 appropriation completed the authorization for acquisition of the remaining tracts.

Object Classification (in thousands of dollars)

Identification code 05-96-1118-0-1-402	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	33	23	-----
11.3 Positions other than permanent.....	4	-----	-----
Total personnel compensation	37	23	-----
12.0 Personnel benefits.....	3	2	-----
21.0 Travel and transportation of persons.....	3	2	-----
25.1 Other services.....	6	3	-----
25.2 Services of other agencies.....	2	-----	-----
32.0 Lands and structures.....	551	509	-----
99.0 Total obligations	602	539	-----

Personnel Summary

Total number of permanent positions.....	4	3	0
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	5	3	0
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

SPECIAL ACTS**(Special fund)**

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$10,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, \$20,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$8,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), \$8,000; Cleveland National Forest in San Diego County, California, Act of June 11, 1940 (54 Stat. 297-298), \$8,000; San Bernardino and Cleveland National Forests in Riverside County, California, Act of June 15, 1938 (52 Stat. 699), \$8,000; Sequoia National Forest, California, Act of June 17, 1940 (54 Stat. 402), \$8,000; \$32,000; in all, \$70,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national forests and/or for the acquisition of any land without the approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-5208-0-2-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Cache National Forest, Utah.....	2	40	10
2. Uinta and Wasatch National Forests, Utah.....	5	32	20
3. Toiyabe National Forest, Nevada.....		8	8
4. Angeles National Forest, California.....		11	
5. Cleveland National Forest (San Diego County), California.....	8	8	
6. San Bernardino-Cleveland National For- est (Riverside County), California.....		16	
7. Sequoia National Forest, California.....		8	32
Total program costs, funded ¹	15	123	70
Change in selected resources ²	31	-53	
10 Total obligations.....	46	70	70
Financing:			
25 Unobligated balance lapsing.....	24		
40 New obligational authority (appropri- ation).....	70	70	70
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	46	70	70
72 Obligated balance, start of year.....	35	62	62
74 Obligated balance, end of year.....	-62	-62	-62
90 Expenditures.....	19	70	70

¹ Includes capital outlay costs of: 1964, \$10 thousand; 1965, \$117 thousand, 1966, \$64 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$22 thousand; 1964, \$53 thousand; 1965, \$0; 1966, \$0.

On the basis of agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

Identification code 05-96-5208-0-2-402	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent posi- tions.....	4	6	6
25.1 Other services.....	1		
32.0 Lands and structures.....	41	64	64
99.0 Total obligations.....	46	70	70

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	0	1	1
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

CACHE NATIONAL FOREST

Program and Financing (in thousands of dollars)

Identification code 05-96-1120-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Acquisition of lands for Cache National Forest (program costs, funded) ¹	65	40	
Change in selected resources ²	-40	-14	
10 Total obligations (object class 32.0).....	25	26	
Financing:			
21 Unobligated balance available, start of year.....	-51	-26	
24 Unobligated balance available, end of year.....	26		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	25	26	
72 Obligated balance, start of year.....	55	14	
74 Obligated balance, end of year.....	-14		
90 Expenditures.....	65	40	

¹ Includes capital outlay as follows: 1964, \$65 thousand; 1965, \$40 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$55 thousand; 1964, \$14 thousand; 1965, \$0.

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

【ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST】

【For the acquisition of land in the Wasatch National Forest, Utah, in accordance with the Act of September 14, 1962 (76 Stat. 545-546), \$150,000, to remain available until expended.】 (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1123-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Acquisition of lands for Wasatch National Forest, Utah (program costs, funded) ¹	5	395	
Change in selected resources ²	175	-175	
10 Total obligations.....	180	220	
Financing:			
21 Unobligated balance available, start of year.....		-70	
24 Unobligated balance available, end of year.....	70		
40 New obligational authority (appropri- ation).....	250	150	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	180	220	
72 Obligated balance, start of year.....		175	50
74 Obligated balance, end of year.....	-175	-50	
90 Expenditures.....	4	345	50

¹ Includes capital outlay as follows: 1964, \$5 thousand; 1965, \$385 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$175 thousand; 1965, \$0.

FOREST SERVICE—Continued

General and special funds—Continued

[ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST]—Con.

Public Law 87-661, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest in Utah, of which only approximately 5,000 acres in scattered tracts are now in Federal ownership. The act authorizes the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion as the primary value of these lands is for watershed purposes. The 1965 appropriation completed the authorization. As of June 30, 1964, approximately 8,000 acres of land have been acquired.

Object Classification (in thousands of dollars)

Identification code 05-96-1123-0-1-402	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	4	4	
32.0 Lands and structures.....	175	216	
99.0 Total obligations.....	180	220	

Personnel Summary

Total number of permanent positions.....	1	1	0
Average number of all employees.....	1	1	0
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), \$1,000,000 to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 05-96-1101-0-1-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Tree planting assistance (program costs, funded) ¹	1,017	1,018	1,000
Change in selected resources ²	-20		
10 Total obligations.....	998	1,018	1,000
Financing:			
21 Unobligated balance available, start of year.....	-15	-18	
24 Unobligated balance available, end of year.....	18		
40 New obligational authority (appropriation).....	1,000	1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	998	1,018	1,000
72 Obligated balance, start of year.....	321	322	325
74 Obligated balance, end of year.....	-322	-325	-325
90 Expenditures.....	997	1,015	1,000

¹ Includes capital outlay as follows: 1964, \$6 thousand; 1965, \$3 thousand; 1966, \$3 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$76 thousand; 1964, \$56 thousand; 1965, \$56 thousand; 1966, \$56 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

Identification code 05-96-1101-0-1-402	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	112	118	118
11.3 Positions other than permanent.....	3	5	5
Total personnel compensation.....	115	123	123
12.0 Personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	19	19	19
22.0 Transportation of things.....	1	3	1
23.0 Rent, communications, and utilities.....	5	5	4
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	1	6	1
25.2 Services of other agencies.....	1	1	
26.0 Supplies and materials.....		2	1
31.0 Equipment.....	6	2	1
41.0 Grants, subsidies, and contributions.....	842	847	840
99.0 Total obligations.....	998	1,018	1,000

Personnel Summary

Total number of permanent positions.....	14	13	13
Average number of all employees.....	14	13	13
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations [available] to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed one hundred and [twenty-nine] *twenty-six* passenger motor vehicles of which one hundred and [fourteen] *one* shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed six for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), [as amended by] *and not to exceed \$50,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a)*, in an amount not to exceed \$25,000; (c) uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); (d) purchase, erection, and alteration of buildings and other public improvements (5 U.S.C. 565a); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of an established national forest or purchase unit nor shall these lands be acquired without approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

- Funds appropriated to the President:
 - “Economic assistance.”
 - “Public works acceleration.”
- Agriculture:
 - Agricultural Stabilization and Conservation Service: “Expenses.”
 - Soil Conservation Service:
 - “Flood prevention.”
 - “Watershed planning.”
 - “Watershed protection.”
 - “Great Plains conservation program.”
 - “Resource conservation and development.”
- Interior:
 - Bureau of Land Management: “Oregon and California Grant Lands.”
 - Bureau of Outdoor Recreation: “Land and Water Conservation Fund.”

EXPENSES, BRUSH DISPOSAL

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-96-5206-0-2-402			
Program by activities:			
Brush disposal (program costs, funded) ¹ ..	8,126	9,000	9,500
Change in selected resources ²	64		
10 Total obligations.....	8,190	9,000	9,500
Financing:			
21 Unobligated balance available, start of year.....	-7,631	-8,972	-9,472
24 Unobligated balance available, end of year.....	8,972	9,472	9,472
60 New obligatory authority (appropriation).....	9,531	9,500	9,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,190	9,000	9,500
72 Obligated balance, start of year.....	909	844	844
74 Obligated balance, end of year.....	-844	-844	-844
90 Expenditures.....	8,255	9,000	9,500

¹ Includes capital outlay as follows: 1964, \$301 thousand; 1965, \$310 thousand; 1966, \$350 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$223 thousand; 1964, \$287 thousand; 1965, \$287 thousand; 1966, \$287 thousand.

Payments made for this purpose by purchasers of National Forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-96-5206-0-2-402			
Personnel compensation:			
11.1 Permanent positions.....	2,545	3,022	3,025
11.3 Positions other than permanent.....	2,692	2,886	3,175
11.5 Other personnel compensation.....	427	500	565
Total personnel compensation.....	5,664	6,408	6,765
12.0 Personnel benefits.....	325	365	391
21.0 Travel and transportation of persons.....	77	82	85
22.0 Transportation of things.....	378	397	400
23.0 Rent, communications, and utilities.....	111	115	115
24.0 Printing and reproduction.....	13	15	15
25.1 Other services.....	890	900	918
25.2 Services of other agencies.....	180	190	200
26.0 Supplies and materials.....	330	350	395
31.0 Equipment.....	303	260	300
32.0 Lands and structures.....	43	45	45
42.0 Insurance claims and indemnities.....	2	2	2
Subtotal.....	8,316	9,129	9,631
95.0 Quarters and subsistence charges.....	-126	-129	-131
99.0 Total obligations.....	8,190	9,000	9,500

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	523	557	557
Full-time equivalent of other positions.....	676	700	769
Average number of all employees.....	1,110	1,172	1,241
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

ROADS AND TRAILS FOR STATES, NATIONAL FORESTS FUND

(Permanent, indefinite, special)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-96-5203-0-2-402			
Program by activities:			
10 Advanced to Forest roads and trails (costs—obligations) (object class 25.3).....	12,001	13,141	13,400
Financing:			
60 New obligatory authority (appropriation).....	12,001	13,141	13,400
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12,001	13,141	13,400
90 Expenditures.....	12,001	13,141	13,400

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-96-9999-0-2-402			
Program by activities:			
1. Forest fire prevention.....	27	32	37
2. Restoration of forest lands and improvements.....	22	119	100
3. Payment to Minnesota.....	131	138	138
4. Payments to counties, national grasslands.....	455	450	450
5. Payments to school funds, Arizona and New Mexico.....	100	108	110
6. Payments to States, national forests fund.....	29,994	32,837	33,540
Total program costs, funded.....	30,729	33,684	34,375
Change in selected resources ¹	-1		
10 Total obligations.....	30,729	33,684	34,375
Financing:			
21 Unobligated balance available, start of year.....	-38	-63	-37
24 Unobligated balance available, end of year.....	63	37	30
60 New obligatory authority (appropriation).....	30,754	33,658	34,368
New obligatory authority is distributed as follows:			
Forest fire prevention.....	54	25	30
Restoration of forest lands and improvements.....	20	100	100
Payment to Minnesota.....	131	138	138
Payments to counties, National Grasslands.....	455	450	450
Payments to school funds, Arizona and New Mexico.....	100	108	110
Payments to States, National Forests Fund.....	29,994	32,837	33,540

FOREST SERVICE—Continued

General and special funds—Continued

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS—Con.

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-9999-0-2-402	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	30,729	33,684	34,375
72 Obligated balance, start of year.....	2	6	6
74 Obligated balance, end of year.....	-6	-6	-6
90 Expenditures.....	30,725	33,684	34,375
Expenditures are distributed as follows:			
Forest fire prevention.....	22	32	37
Restoration of forest lands and improve- ments.....	22	119	100
Payment to Minnesota.....	131	138	138
Payments to counties, National Grasslands.....	455	450	450
Payments to school funds, Arizona and New Mexico.....	100	108	110
Payments to States, National Forests Fund.....	29,994	32,837	33,540

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1 thousand; 1964, \$0; 1965, \$0.

1. *Forest fire prevention.*—Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 579c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code 05-96-9999-0-2-402	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9	33	33
11.3 Positions other than permanent.....	8	22	22
Total personnel compensation.....	17	55	55
12.0 Personnel benefits.....	1	3	3
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	1	3	3
23.0 Rent, communications, and utilities.....	13	10	10

Object Classification (in thousands of dollars)—Continued

Identification code 05-96-9999-0-2-402	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....		5	5
25.1 Other services.....	9	50	36
25.2 Services of other agencies.....		3	3
26.0 Supplies and materials.....	5	18	18
31.0 Equipment.....		2	2
41.0 Grants, subsidies, and contributions.....	30,681	33,533	34,238
44.0 Refunds.....	1		
99.0 Total obligations.....	30,729	33,684	34,375

Personnel Summary

Total number of permanent positions.....	3	4	4
Full-time equivalent of other positions.....	2	5	5
Average number of all employees.....	4	9	9
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-96-3911-0-4-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Repair of equipment and sale of supplies, materials, equipment, and services to other activities of the Forest Service; the De- partments of Agriculture, Com- merce and Interior; Civil Service Commission; Air Force; and other agencies.....	783	600	600
2. Construction and maintenance of roads, trails, and other improve- ments.....	755	1,030	1,920
3. Forest fire protection and sup- pression.....	591	1,960	1,960
4. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands.....	244	400	400
5. Insect and disease control.....	157	200	200
6. Forest research at experimental forests and ranges.....	341	500	500
7. Investigations at Forest Products Laboratory.....	381	650	650
8. Cooperation in forest fire control, forest management and process- ing, and forest tree planting.....	373	950	950
9. Area Redevelopment Program (Commerce): Technical assistance.....	50	45	40
Operations.....	58	63	60
10. Defense preparedness planning (Defense).....	565	772	700
Total program costs, funded ¹	4,298	7,170	7,980
Changes in selected resources ²	-61	394	-400
10 Total obligations.....	4,237	7,564	7,580
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,516	-6,252	-6,380
14 Non-Federal sources ³	-834	-1,200	-1,200
17 Recovery of prior year obligations.....	-1		
21.98 Unobligated balance available, start of year.....		-112	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-3911-0-4-402	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year	112		
25 Unobligated balance lapsing	3		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	4,237	7,564	7,580
70 Receipts and other offsets (items 11-17)	-4,351	-7,452	-7,580
71 Obligations affecting expenditures	-114	112	
72.98 Obligated balance, start of year	4	154	743
74.98 Obligated balance, end of year	-154	-743	-343
77 Adjustments in expired accounts	-1		
90 Expenditures	-264	-477	400

¹ Includes capital outlay as follows: 1964, \$387 thousand; 1965, \$1,000 thousand; 1966, \$1,000 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Unpaid undelivered orders	392	18	343	743	343
Advances	---	---	6	---	---
Total selected resources	392	18	349	743	343

³ Reimbursements from non-Federal sources above are primarily for sale of equipment, supplies, and materials; costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); and sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 05-96-3911-0-4-402	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	1,473	2,300	2,300
11.3 Positions other than permanent	484	660	740
11.4 Special personal service payments	15	18	18
11.5 Other personnel compensation	125	142	142
Total personnel compensation	2,097	3,120	3,200
12.0 Personnel benefits	132	215	220
21.0 Travel and transportation of persons	153	195	200
22.0 Transportation of things	155	200	200
23.0 Rent, communications, and utilities	90	110	110
24.0 Printing and reproduction	29	40	40
25.1 Other services	548	1,784	1,760
25.2 Services of other agencies	116	200	200
26.0 Supplies and materials	405	950	900
31.0 Equipment	253	500	500
32.0 Lands and structures	135	150	150
41.0 Grants, subsidies, and contributions	126	100	100
Subtotal	4,239	7,564	7,580
95.0 Quarters and subsistence charges	-2		
99.0 Total obligations	4,237	7,564	7,580

Personnel Summary

Total number of permanent positions	222	320	320
Full-time equivalent of other positions	129	178	178
Average number of all employees	336	485	485
Average GS grade	7.4	7.4	7.4
Average GS salary	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions	\$5,749	\$5,775	\$5,767

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 05-96-4605-0-4-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Equipment service	10,778	11,321	15,090
2. Aircraft service	490	418	448
3. Supply service	6,517	7,164	7,247
4. Nurseries	1,699	1,777	1,865
Total operating costs, funded	19,484	20,680	24,650
Capital outlay, funded:			
1. Equipment service	4,719	4,541	5,000
2. Aircraft service			50
3. Supply service	21	28	30
4. Nurseries	7	11	10
Total capital outlay, funded	4,747	4,580	5,090
Total program costs, funded	24,231	25,260	29,740
Change in selected resources ¹	117	313	
10 Total obligations	24,348	25,573	29,740
Financing:			
Receipts and reimbursement from:			
Administrative budget accounts:			
Revenue:			
Equipment service	-13,540	-14,721	-18,850
Aircraft service	-631	-412	-450
Supply service	-6,622	-7,298	-7,300
Nurseries	-1,936	-2,112	-1,900
Income provision for increased cost of equipment replacements	-1,065	-805	-725
Donated working capital	-34	-561	
Increase (-) or decrease in unfilled customer orders	151	-93	
14 Non-Federal sources: Proceeds from sale of equipment	-831	-834	-850
21.98 Unobligated balance available, start of year	-819	-979	-2,242
24.98 Unobligated balance available, end of year	979	2,242	2,577
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	24,348	25,573	29,740
70 Receipts and other offsets (items 11-17)	-24,508	-26,836	-30,075
71 Obligations affecting expenditures	-160	-1,263	-335
72.98 Obligated balance, start of year	1,591	2,349	2,008
74.98 Obligated balance, end of year	-2,349	-2,008	-2,008
90 Expenditures	-918	-922	-335

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis various services such as repairing and replacing equipment, including aircraft, stocking and issuing supplies, operation of subsistence camps, operation of sign shops, photographic and reproduction facilities, and tree nurseries in support of programs of the Forest Service (16 U.S.C. 579b, as amended). These service operations serve programs of fire protection, timber utilization, construction and maintenance of roads and other improvements, reforestation, grazing, watershed, forest and forest products research, and kindred conservation activities of the Forest Service,

FOREST SERVICE—Continued**Intragovernmental funds—Continued****WORKING CAPITAL FUND—Continued**

including cooperative assistance with other Federal agencies, States, counties, and individuals engaged in the same objectives.

Operating results and financial condition.—Government investment in the fund as of June 30, 1964, including donated assets and retained earnings for fiscal year 1964, is \$31,141 thousand. By the end of 1966 the investment is anticipated to be \$36,408 thousand, an increase of \$5,267 thousand which represents estimated earnings and donations during 1965 and 1966.

Receipts, nonoperating income, and retained earnings include an estimated \$3,558 thousand as of June 30, 1966, identified as Income provision for increased cost of equipment replacements to be used only for financing the increased cost of equipment replacement, i.e., the difference between the cost of the replacement unit and the cost at the time of acquisition of the unit being replaced. This increased cost is due to inflation and model improvement, and must be financed if the fleet strength is to be maintained and not depleted through the gradual attrition of price increases for replacements. The earnings for the provision for increased cost of replacements are derived from a factor which is included for this purpose in rental rates charged to program appropriations for equipment use and credited to the working capital fund.

Retained earnings as of June 30, 1966, will total an estimated \$7,300 thousand which will consist of \$2,657 thousand gain on sale of equipment, \$1,085 thousand profit from operations, and \$3,558 thousand for provision for increased cost of replacement of equipment. Retained earnings have been applied toward increased cost of equipment replacements, purchase of fleet additions, and to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Equipment service:			
Revenue.....	13,540	14,721	18,850
Expense.....	14,623	15,205	19,200
Net loss, Equipment service.....	-1,083	-484	-350
Aircraft service:			
Revenue.....	631	412	450
Expense.....	477	433	450
Net operating income or loss, Aircraft service.....	154	-21	-----
Supply service:			
Revenue.....	6,622	7,298	7,300
Expense.....	6,629	7,237	7,300
Net operating income or loss, Supply service.....	-7	61	-----

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Nurseries:			
Revenue.....	1,936	2,112	1,900
Expense.....	1,938	1,826	1,900
Net operating income or loss, Nurseries.....	-2	286	-----
Nonoperating income or loss:			
Proceeds from sale of equipment.....	831	834	850
Net book value of assets sold.....	-679	-677	-700
Net gain or loss from sale of equipment.....	152	157	150
Income provision for increased cost of equipment replacements.....	1,065	805	725
Net nonoperating income.....	1,217	962	875
Net income for the year.....	279	804	525
Analysis of retained earnings:			
Retained earnings, start of year.....	5,692	5,971	6,775
Provision for increased cost of equipment replacements.....	-1,065	-805	-725
Reserve for equipment replacement.....	1,065	805	725
Retained earnings, end of year.....	5,971	6,775	7,300

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	2,410	3,328	4,250	4,585
Accounts receivable, net.....	2,667	2,335	2,335	2,335
Selected assets: ¹				
Advances.....	5	3	3	3
Deferred charges, etc.....	17	13	13	13
Inventories.....	4,277	4,251	4,812	4,812
Fixed assets, net.....	22,827	24,967	26,426	28,416
Total assets.....	32,203	34,897	37,839	40,164
Liabilities:				
Current.....	3,629	3,756	3,756	3,756
Government equity:				
Non-interest-bearing capital:				
Start of year.....	21,402	22,882	25,170	27,308
Donated assets during the year:				
Fixed assets.....	785	2,021	1,577	1,800
Working capital, net.....	695	267	561	-----
End of year.....	22,882	25,170	27,308	29,108
Retained earnings.....	5,692	5,971	6,775	7,300
Total Government equity.....	28,574	31,141	34,083	36,408

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	1,132	1,280	1,032	1,032
Unobligated balance.....	819	979	2,242	2,577
Unfilled customers orders.....	-503	-352	-445	-445
Invested capital and earnings.....	27,126	29,234	31,254	33,244
Total Government equity.....	28,574	31,141	34,083	36,408

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 05-96-4605-0-4-402	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,260	5,608	6,500
11.3 Positions other than permanent.....	1,882	1,960	2,280
11.5 Other personnel compensation.....	118	121	120
Total personnel compensation.....	7,260	7,689	8,900
12.0 Personnel benefits.....	447	470	550
21.0 Travel and transportation of persons.....	190	207	240
22.0 Transportation of things.....	89	95	105
23.0 Rent, communications, and utilities.....	398	399	435
24.0 Printing and reproduction.....	61	62	70
25.1 Other services.....	1,675	2,316	3,350
26.0 Supplies and materials.....	9,411	9,755	11,000
31.0 Equipment.....	4,817	4,580	5,090
99.0 Total obligations.....	24,348	25,573	29,740
Personnel Summary			
Total number of permanent positions.....	942	968	1,100
Full-time equivalent of other positions.....	448	463	544
Average number of all employees.....	1,298	1,342	1,564
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

GENERAL PROVISIONS

SEC. 501. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed four hundred and [seventy-four] *seventy-two* passenger motor vehicles, of which four hundred and [fifty-two] *forty-eight* shall be for replacement only, and for the hire of such vehicles.

SEC. 502. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 503. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 504. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 505. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 506. Not less than \$1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts. (*Department of Agriculture and Related Agencies Appropriation Act, 1965.*)

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including expenses necessary to carry out the provisions of the Great Lakes Pilotage Act of 1960 (74 Stat. 259), and not to exceed \$1,500 for official entertainment, **[\$4,127,000]** \$4,300,000. (5 U.S.C. 591-607; 50 U.S.C. App. 2031-2032, 2061-2166; 50 U.S.C. 402b; 74 U.S.C. 259-262; Department of Commerce Appropriation Act, 1965)

Program and Financing (in thousands of dollars)

Identification code 06-05-0120-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction of the Department.....	1,078	1,222	1,244
2. Departmental staff services.....	2,823	3,180	3,207
3. Administrative services.....	298	231	231
4. Great Lakes pilotage administration.....	72	74	74
Total program costs, funded.....	4,271	4,707	4,756
Change in selected resources ¹	-41		
10 Total obligations.....	4,230	4,707	4,756
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency preparedness.....	-391	-450	-456
16 Comparative transfers to other accounts.....	140		
25 Unobligated balance lapsing.....	21		
New obligational authority.....	4,000	4,257	4,300
New obligational authority:			
40 Appropriation.....	4,000	4,127	4,300
41 Transferred to (64 Stat. 1263):			
"Salaries and expenses," Business and Defense Services Administration.....		-35	
"Salaries and expenses," International activities.....		-46	
"Salaries and expenses," Office of Business Economics.....		-31	
"Salaries and expenses," Coast and Geodetic Survey.....		-22	
"Salaries and expenses," Patent Office.....		-6	
43 Appropriation (adjusted).....	4,000	3,987	4,300
44 Proposed supplemental due to civilian pay increases.....		270	
Relation of obligations to expenditures:			
10 Total obligations.....	4,230	4,707	4,756
70 Receipts and other offsets (items 11-17).....	-251	-450	-456
71 Obligations affecting expenditures.....	3,979	4,257	4,300
72 Obligated balance, start of year.....	265	103	120
74 Obligated balance, end of year.....	-103	-120	-110
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	4,138	3,990	4,290
91 Expenditures from civilian pay increase supplemental.....		250	20

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1963, \$51 thousand (1964 adjustments, \$19 thousand); 1964, \$29 thousand; 1965, \$29 thousand; 1966, \$29 thousand.

1. *Executive direction of the Department.*—Provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department are provided in audit, budget and finance, emergency readiness, information, legal, management and organization, motor vehicle, personnel, procurement, property, publications, records, safety, security, space, and transportation matters.

3. *Administrative services.*—Provides for general administrative services furnished the offices financed by this appropriation.

4. *Great Lakes pilotage administration.*—Administers a pilotage service in conjunction with the Department of State, the Coast Guard, and Canadian counterparts as prescribed in the Great Lakes Pilotage Act of 1960.

Object Classification (in thousands of dollars)

Identification code 06-05-0120-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,385	3,756	3,821
11.3 Positions other than permanent.....	58	39	34
11.5 Other personnel compensation.....	42	34	34
Total personnel compensation.....	3,485	3,829	3,889
12.0 Personnel benefits.....	249	276	282
21.0 Travel and transportation of persons.....	121	117	122
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	145	145	145
24.0 Printing and reproduction.....	57	51	50
25.1 Other services.....	22	46	25
25.2 Services of other agencies.....	88	196	196
26.0 Supplies and materials.....	42	36	36
31.0 Equipment.....	20	10	10
99.0 Total obligations.....	4,230	4,707	4,756

Personnel Summary

Total number of permanent positions.....	310	307	309
Full-time equivalent of all other positions.....	11	6	5
Average number of all employees.....	311	300	305
Average GS grade.....	8.8	9.1	9.1
Average GS salary.....	\$9,000	\$9,913	\$9,923
Average salary of ungraded positions.....	\$6,669	\$6,697	\$6,697

PARTICIPATION IN CENTURY 21 EXPOSITION

Program and Financing (in thousands of dollars)

Identification code 06-05-0127-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Program direction and administration (operating costs, funded).....	2	16	
Capital outlay:			
1. Design and supervision.....	4		
2. Improvements.....	6	23	
Total capital outlay.....	10	23	
10 Total program costs, funded—obligations.....	12	39	

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

PARTICIPATION IN CENTURY 21 EXPOSITION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-05-0127-0-1-506	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-651	-39	-----
23 Unobligated balance transferred to "Salaries and expenses, Coast and Geodetic Survey" Commerce (78 Stat. 212)	600	-----	-----
24 Unobligated balance available, end of year	39	-----	-----
New obligatory authority -----			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	12	39	-----
72 Obligated balance, start of year	41	36	-----
74 Obligated balance, end of year	-36	-----	-----
90 Expenditures	16	75	-----

This appropriation financed the Federal participation in Century 21 International Exposition, Seattle, Wash., held from April 21 to October 21, 1962. Obligations in 1964 and 1965 are to settle outstanding claims.

Object Classification (in thousands of dollars)

Identification code 06-05-0127-0-1-506	1964 actual	1965 estimate	1966 estimate
25.1 Other services	3	-----	-----
32.0 Lands and structures	6	23	-----
42.0 Insurance claims and indemnities	3	16	-----
99.0 Total obligations	12	39	-----

PARTICIPATION IN NEW YORK WORLD'S FAIR

Program and Financing (in thousands of dollars)

Identification code 06-05-0130-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs funded:			
1. Exhibit program	2,716	487	490
2. Program direction and administration	246	1,180	671
Total operating costs, funded	2,963	1,667	1,161
Capital outlay:			
1. Design and supervision	297	31	-----
2. Improvements	8,175	109	-----
Total capital outlay	8,472	140	-----
Total program costs, funded	11,436	1,807	1,161
Change in selected resources ¹	-2,737	-571	-300
10 Total obligations	8,699	1,236	861
Financing:			
21 Unobligated balance available, start of year	-10,796	-2,098	-861
24 Unobligated balance available, end of year	2,098	861	-----
New obligatory authority -----			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	8,699	1,236	861

Program and Financing (in thousands of dollars)—Continued

Identification code 06-05-0130-0-1-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year	3,894	1,249	708
74 Obligated balance, end of year	-1,249	-708	-39
90 Expenditures	11,342	1,777	1,530

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3,608 thousand; 1964, \$871 thousand; 1965, \$300 thousand; 1966, \$0.

This appropriation was approved to finance Federal participation in the New York World's Fair during 1964-65. The Fair opened on April 22 and closed on October 18, 1964. It is scheduled to reopen for its second season April 21 and run through October 17, 1965.

In keeping with the theme "Challenge to Greatness", the exhibits of the U.S. Government deal with our cultural legacy and heritage, and portray some of the major challenges facing the American people in the fields of human rights, economic growth, scientific discovery, education, health, the arts, and our international responsibilities.

Attendance at the U.S. Pavilion has been estimated at 5.5 million during the first Fair season.

Object Classification (in thousands of dollars)

Identification code 06-05-0130-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	207	257	151
11.3 Positions other than permanent	93	248	192
11.5 Other personnel compensation	12	22	14
Total personnel compensation	312	527	357
12.0 Personnel benefits	14	42	26
21.0 Travel and transportation of persons	37	13	10
22.0 Transportation of things	1	7	10
23.0 Rent, communications, and utilities	32	178	162
24.0 Printing and reproduction	7	50	30
25.1 Other services	3,228	259	198
25.2 Services of other agencies	4	10	8
26.0 Supplies and materials	20	30	25
31.0 Equipment	6	20	-----
32.0 Lands and structures	5,038	33	-----
42.0 Insurance claims and indemnities	-----	67	35
99.0 Total obligations	8,699	1,236	861

Personnel Summary

Total number of permanent positions	30	30	30
Full-time equivalent of other positions	19	43	33
Average number of all employees	43	71	49
Average salary of ungraded positions	\$6,669	\$6,697	\$6,697

WEST VIRGINIA CENTENNIAL CELEBRATION

Program and Financing (in thousands of dollars)

Identification code 06-05-0129-0-1-506	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-5	-----	-----
25 Unobligated balance lapsing	5	-----	-----
New obligatory authority -----			
Relation of obligations to expenditures:			
90 Expenditures	-----	-----	-----

Public enterprise funds:**AVIATION WAR RISK INSURANCE REVOLVING FUND**

The Secretary of Commerce is hereby authorized to make such expenditures, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958 (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation war risk insurance activities under said Act. (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 06-05-4120-0-3-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administrative expenses (costs—obligations).....	1	10	10
Financing:			
14 Receipts and reimbursements from non-Federal sources: Binder fees.....	-19	-5	-5
21.98 Unobligated balance available, start of year.....	-29	-46	-41
24.98 Unobligated balance available, end of year.....	46	41	36
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1	10	10
70 Receipts and other offsets (items 11-17).....	-19	-5	-5
71 Obligations affecting expenditures.....	-18	5	5
90 Expenditures.....	-18	5	5
Cash transactions:			
93 Gross expenditures.....	1	10	10
94 Applicable receipts.....	-19	-5	-5

The fund provides premium aviation war risk insurance in the event of an outbreak of war. Binders are issued to cover aircraft, persons and property and will become war risk insurance in wartime and in situations short of war; policies covering aircraft, persons, and property which become active insurance upon issuance are available to certain civil air carriers in connection with Government contract operations. Administrative costs are out of fee receipts (49 U.S.C. 1531 as amended, 75 Stat. 210).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Administrative expenses:			
Revenue.....	19	5	5
Expense.....	1	10	10
Net income for the year.....	18	-5	-5
Analysis of retained earnings: Retained earnings, start of year.....	29	46	41
Retained earnings, end of year.....	46	41	36

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	29	46	41	36
Government equity:				
Retained earnings.....	29	46	41	36

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (Government equity)...	29	46	41	36
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Note.—Not included above, contingent liability in the event of national emergency and the issuance of binders in existence is estimated to be: June 30, 1963, \$3,989,641 thousand; June 30, 1964, \$6,281,279 thousand; June 30, 1965, \$8,789,127 thousand; June 30, 1966, \$8,789,127 thousand.

Object Classification (in thousands of dollars)

Identification code 06-05-4120-0-3-501	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....		8	8
12.0 Personnel benefits.....		1	1
24.0 Printing and reproduction.....	1	1	1
99.0 Total obligations.....	1	10	10

Personnel Summary

Total number of permanent positions.....	0	2	2
Average number of all employees.....	0	1	1
Average GS grade.....	0	9.1	9.1
Average GS salary.....	0	\$9,913	\$9,923

WORKING CAPITAL FUND**Program and Financing (in thousands of dollars)**

Identification code 06-05-4511-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Duplicating and related activities.....	1,294	2,213	2,213
2. Administrative services:			
(a) Communication services.....	810	453	453
(b) Supply services.....	291	1,035	1,035
(c) Other.....	147	558	518
3. Accounting and payroll.....	322	339	339
4. Personnel services.....	63	252	241
Total operating costs, funded.....	2,927	4,850	4,799
Capital outlay, funded:			
1. Printing and related activities:			
Purchase of equipment.....	37	166	37
Total program costs, funded.....	2,964	5,016	4,836
Change in selected resources ¹	103	-128	
10 Total obligations.....	3,067	4,888	4,836
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Proceeds from sales of equipment.....	-2		
Revenue and other income.....	-2,972	-4,932	-4,881

GENERAL ADMINISTRATION—Continued

Public enterprise funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-05-4511-0-4-506	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....	-363	-270	-314
24.98 Unobligated balance available, end of year.....	270	314	359
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,067	4,888	4,836
70 Receipts and other offsets (items 11-17).....	-2,974	-4,932	-4,881
71 Obligations affecting expenditures.....	93	-44	-45
72.98 Obligated balance, start of year.....	7	79	
Receivables in excess of obligations, start of year.....			-113
74.98 Obligated balance, end of year.....	-79		
Receivables in excess of obligations, end of year.....		113	113
90 Expenditures.....	22	148	-45

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis duplicating, communications, supply, and other administrative type services which can be performed more advantageously centrally (5 U.S.C. 607). Additional activities transferred to the fund in 1965 include the departmental library, and for selected organizations, mail, messenger, personnel services, and procurement. Capital consists of \$100 thousand appropriated, donated assets of \$258 thousand, and retained earnings of \$403 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	2,970	4,932	4,881
Expense.....	2,975	4,932	4,881
Net operating income or loss sales program.....	-5		
Nonoperating income or loss:			
Proceeds from sale of equipment.....	2		
Net book value of assets sold.....	-6		
Net loss from sale of equipment.....	-4		
Discount taken.....	2		
Net nonoperating loss.....	-2		
Net loss for the year.....	-7		
Analysis of retained earnings:			
Retained earnings, start of year.....	409	403	403
Prior year adjustment.....	1		
Retained earnings, end of year.....	403	403	403

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	370	348	200	245
Accounts receivable, net.....	384	420	484	484
Selected assets: Commodities for sale ¹	119	97	97	97
Fixed assets, net.....	259	250	334	289
Total assets.....	1,132	1,115	1,115	1,115
Liabilities:				
Current.....	371	354	354	354
Government equity:				
Noninterest-bearing capital.....	352	358	358	358
Retained earnings.....	409	403	403	403
Total Government equity.....	761	761	761	761

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	20	145	17	17
Unobligated balance.....	363	270	314	359
Invested capital and earnings.....	378	346	431	386
Total Government equity.....	761	761	761	761

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-05-4511-0-4-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,290	2,400	2,400
11.3 Positions other than permanent.....	16	14	3
11.5 Other personnel compensation.....	14	27	27
Total personnel compensation.....	1,320	2,441	2,430
12.0 Personnel benefits.....	98	185	185
21.0 Travel and transportation of persons.....	6	10	10
23.0 Rent, communications, and utilities.....	785	947	947
24.0 Printing and reproduction.....	156	156	156
25.1 Other services.....	28	20	20
25.2 Services of other agencies.....	50	95	55
26.0 Supplies and materials.....	484	996	996
31.0 Equipment.....	37	166	37
Total costs, funded.....	2,964	5,016	4,836
94.0 Change in selected resources.....	103	-128	
99.0 Total obligations.....	3,067	4,888	4,836

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	269	364	369
Full-time equivalent of other positions.....	3	2	1
Average number of all employees.....	205	352	351
Average GS grade.....	8.8	9.1	9.1
Average GS salary.....	\$9,000	\$9,913	\$9,923
Average salary of ungraded positions.....	\$6,669	\$6,697	\$6,697

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-05-3995-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administrative services for other accounts.....	441		

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
06-05-3995-0-4-506			
Program by activities—Continued			
2. Miscellaneous services to other accounts	155	496	400
10 Total program costs, funded—obligations	596	496	400
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-596	-496	-400
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	596	496	400
70 Receipts and other offsets (items 11-17)	-596	-496	-400
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	420	164	187
11.3 Positions other than permanent	17	39	
11.5 Other personnel compensation	8		
Total personnel compensation	444	203	187
12.0 Personnel benefits	36	12	14
21.0 Travel and transportation of persons	6	20	12
22.0 Transportation of things	1		
23.0 Rent, communications, and utilities	2	1	2
24.0 Printing and reproduction	6	14	3
25.1 Other services		30	5
25.2 Services of other agencies	96	213	175
26.0 Supplies and materials	3	3	2
31.0 Equipment	3		
99.0 Total obligations	596	496	400

Personnel Summary

Total number of permanent positions	74	16	17
Full-time equivalent of other positions	3	2	0
Average number of all employees	72	18	16
Average GS grade	8.8	9.1	9.1
Average GS salary	\$9,000	\$9,913	\$9,923

ECONOMIC DEVELOPMENT

AREA REDEVELOPMENT ADMINISTRATION

General and special funds:

【OPERATIONS】

【For necessary expenses, not otherwise provided for, of the Area Redevelopment Administration, including not to exceed \$4,500,000 for technical assistance, as authorized by section 11 of the Area Redevelopment Act (75 Stat. 47), \$13,700,000.】 (Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-10-2001-0-1-507			
Program by activities:			
1. Operations	8,996	9,200	
2. Technical assistance	2,893	4,500	4,097
Total program costs, funded ¹	11,889	13,700	4,097

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
06-10-2001-0-1-507			
Program by activities—Continued			
Change in selected resources ²	1,389		-4,097
10 Total obligations	13,278	13,700	
Financing:			
16 Comparative transfer to other accounts	40		
25 Unobligated balance lapsing	166		
New obligational authority	13,484	13,700	
New obligational authority:			
40 Appropriation	13,500	13,700	
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)	-16		
43 Appropriation (adjusted)	13,484	13,700	
Relation of obligations to expenditures:			
10 Total obligations	13,278	13,700	
70 Receipts and other offsets (items 11-17)	40		
71 Obligations affecting expenditures	13,318	13,700	
72 Obligated balance, start of year	3,530	5,070	5,270
74 Obligated balance, end of year	-5,070	-5,270	-270
77 Adjustments in expired accounts	-45		
90 Expenditures	11,733	13,500	5,000

¹ Includes capital outlay as follows: 1964, \$16 thousand; 1965, \$6 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1963, \$3,023 thousand (1964 adjustments, -\$45 thousand); 1964, \$4,367 thousand; 1965, \$4,367 thousand; 1966, \$270 thousand.

1. *Operations.*—Leadership is provided for the stimulation of local initiative toward redevelopment activities. Locally prepared economic development programs are reviewed and project proposals for assistance to carry out such programs are evaluated and approved. Redevelopment guidance is provided in the form of surveys, technical data, procurement information and consultation on special community problems.

2. *Technical assistance.*—Communities are aided in preparing economic development plans by providing basic information on natural resources, manpower, and the uses to which these can be put to establish stable and diversified local economies. Investigations are also made of State and regional economic development opportunities and of new or improved uses of resources in specific areas.

Authorizing legislation expires June 30, 1965.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-10-2001-0-1-507			
Personnel compensation:			
11.1 Permanent positions	3,586	3,706	
11.3 Positions other than permanent	195	106	
11.4 Special personal service payments	8		
11.5 Other personnel compensation	30	25	
Total personnel compensation	3,819	3,837	
12.0 Personnel benefits	275	288	
21.0 Travel and transportation of persons	482	508	
22.0 Transportation of things	2	7	
23.0 Rent, communications, and utilities	269	325	
24.0 Printing and reproduction	105	98	
25.1 Other services	4,087	4,587	
25.2 Services of other agencies	4,169	3,991	

ECONOMIC DEVELOPMENT—Continued

AREA REDEVELOPMENT ADMINISTRATION—Continued

General and special funds—Continued**[OPERATIONS]**—continued

Object Classification (in thousands of dollars)—Continued

Identification code 06-10-2001-0-1-507	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....	54	53	
31.0 Equipment.....	16	6	
99.0 Total obligations.....	13,278	13,700	

Personnel Summary

Total number of permanent positions.....	388	388	0
Full-time equivalent of other positions.....	33	15	0
Average number of all employees.....	409	363	0
Average GS grade.....	9.8	9.8	0
Average GS salary.....	\$9,670	\$10,113	0

GRANTS FOR PUBLIC FACILITIES

Program and Financing (in thousands of dollars)

Identification code 06-10-2002-0-1-507	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	38,635	25,432	13,932
74 Obligated balance, end of year.....	-25,432	-13,932	-3,432
77 Adjustments in expired accounts.....	-1,794		
90 Expenditures.....	11,409	11,500	10,500

Grants are made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a development area, to assist in the construction or improvement of public facilities, in cases where the public facility project will improve opportunities for the location or expansion of industrial plants and facilities providing more than temporary alleviation of unemployment or underemployment. Grants are awarded only when the area has an approved overall economic development program, when the grant is necessary in order for the project to be undertaken, and the entity requesting the grant is contributing in proportion

Program and Financing (in thousands of dollars)

Identification code 06-10-4405-0-3-507	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay:						
1. Urban commercial and industrial loans.....	47,539	50,000		12,778	17,200	26,700
2. Nonurban commercial and industrial loans.....	85,231	72,000		20,992	27,100	26,200
3. Public facility loans.....	21,800	27,000		12,832	17,300	13,400
Subtotal.....	154,570	149,000		46,602	61,600	66,300
Administrative reservations, start of year.....	103,563	109,986	144,986			
Administrative reservations canceled.....	-57,300	-57,000	-144,986			
Administrative reservations, end of year.....	-109,986	-144,986				
Change in selected resources ¹				37,005	-4,600	-66,300
Adjustments in selected resources (loan obligations).....				7,240		
Total capital outlay—obligations.....	90,847	57,000		90,847	57,000	

¹ See footnote at end of the table.

to its ability. Statutory authorization expires June 30, 1965.

Proposed for separate transmittal:

AREA REDEVELOPMENT ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 06-10-2001-1-1-507	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Proposed area redevelopment legislation (costs—obligations).....			400,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			400,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			400,000
74 Obligated balance, end of year.....			-360,000
90 Expenditures.....			40,000

Under proposed legislation, 1966.—Legislation will be submitted to extend and strengthen the area redevelopment program which would otherwise terminate on June 30, 1965. The program is designed to improve the opportunities for the creation of new employment in areas of substantial and persistent unemployment and underemployment. The new proposals will tighten area eligibility criteria, expand the present industrial and commercial loan program for eligible areas, add authority to guarantee private loans for working capital in connection with business loan projects, and restore and enlarge grants and loans for essential facilities which are required for economic development. Authority will also be sought to assist needy communities in meeting matching share requirements on other Federal grant-in-aid programs, and to increase technical assistance, adding authority to make planning grants for economic development purposes.

Public enterprise funds:**[AREA REDEVELOPMENT FUND]**

[For loans and participations as authorized by section 6 and public facility loans as authorized by section 7 of the Area Redevelopment Act (75 Stat. 53), \$59,500,000: *Provided*, That no part of the appropriations contained in this Act shall be used for administrative expenses in connection with loans and participations financed or to be financed with funds borrowed from the Secretary of the Treasury.] (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)—Continued

Identification code 06-10-4405-0-3-507	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued						
Operating costs, funded:						
1. Urban commercial and industrial loans:						
				605	1,035	
				6	100	
2. Nonurban commercial and industrial loans:						
				1,044	1,000	
				2	100	
3. Public facility loans: Operating expenses						
				383	265	
				2,041	2,500	
10	Total obligations			92,888	59,500	
Financing:						
14	Receipts and reimbursements from: Non-Federal sources:					
Urban commercial and industrial loans:						
				-693	-750	-1,000
				-637	-870	-1,300
Nonurban commercial and industrial loans:						
				-290	-650	-1,100
				-944	-1,420	-2,100
Public facility loans:						
				-23	-300	-500
				-257	-610	-800
Unobligated balance available, start of year:						
21.47	Authorization to spend public debt receipts:					
				-100,000	-100,000	
				-100,000	-100,000	
				-100,000	-100,000	
21.98	Fund balance:					
				-430	-1,760	-3,380
				-146	-1,380	-3,450
				-51	-332	-1,242
Unobligated balance available, end of year:						
24.47	Authorization to spend public debt receipts:					
				100,000		
				100,000		
				100,000		
24.98	Fund balance:					
				1,760	3,380	
				1,380	3,450	
				332	1,242	
Unobligated balance lapsing:						
25.47	Authorization to spend public debt receipts					
					300,000	
25.98	Fund balance					
				39,112		14,872
40	New obligational authority (appropriation)			132,000	59,500	
Relation of obligations to expenditures:						
10	Total obligations			92,888	59,500	
70	Receipts and other offsets (items 11-17)			-2,845	-4,600	-6,800
71	Obligations affecting expenditures			90,043	54,900	-6,800
72.98	Obligated balance, start of year			86,309	123,043	117,943
74.98	Obligated balance, end of year			-123,043	-117,943	-51,643
77	Adjustments in expired accounts			-7,240		
90	Expenditures			46,069	60,000	59,500
Cash transactions:						
93	Gross expenditures			48,458	64,100	66,300
94	Applicable receipts			-2,389	-4,100	-6,800

¹ Balances of selected resources are identified on the statement of financial condition.

ECONOMIC DEVELOPMENT—Continued**AREA REDEVELOPMENT ADMINISTRATION—Continued****Public enterprise funds—Continued****[AREA REDEVELOPMENT FUND]—continued**

The Area Redevelopment Act provides for long-term loans at low interest rates to aid in the construction or expansion of commercial or industrial facilities and of related public facilities for the purpose of alleviating unemployment and underemployment within designated areas. Interest rates on commercial facilities are set by law and are at 4% for 1965 for industrial and commercial loans. Interest rates on public facility loans are at 3½% in 1965. Industrial and commercial loans may run for 25 years and public facility loans up to 40 years. Loans may be made to States, localities, and public or private nonprofit organizations representing redevelopment areas when (a) the area is designated as a redevelopment area; (b) the project is consistent with an approved overall economic development program; (c) the project will provide more than temporary alleviation of unemployment or underemployment; (d) assistance will not be given to establishments that in relocating would cause unemployment in the originating area; (e) financial assistance is not otherwise available from private lenders or Federal agencies on reasonable terms; and (f) applicants have been approved by a State and local agency directly concerned with problems of economic development in the area.

The act authorized outstanding loans of not to exceed \$100 million each for (a) industrial or commercial projects in urban areas of substantial and persistent unemployment designated within specific criteria; (b) industrial or commercial projects in nonurban areas which are among the highest in number and percentages of low income families and where substantial underemployment exists; and (c) public facilities necessary for improving the opportunities for employment. Authorizing legislation expires June 30, 1965.

Budget program.—Reservations for industrial and commercial loans for 1965 are estimated at \$72 million, and for public facilities loans at \$15 million.

Fund reservations are made on approval of applications filed to determine eligibility and feasibility of the project. Reservations are converted into loan approvals after filing a full loan application and review by the Small Business Administration for commercial loans or the Housing and Home Finance Agency for public facility loans.

Principal workload stages are as follows:

	1965 estimate		
	Urban	Non-urban	Public facilities
Preliminary applications:			
Received.....	130	145	47
Withdrawn or rejected.....	36	56	19
Reservations issued (preliminary).....	89	84	30
Reservations and approvals outstanding beginning of year.....	56	88	20
Full applications:			
Withdrawn or rejected.....	28	34	12
Loans approved.....	58	62	24
Loans obligated.....	58	23	11
Reservations and approvals outstanding, close of year.....	59	115	27

The relationship between reservations and obligations is set forth in the following table (in millions of dollars):

	Industrial and commercial loans		Public facility loans
	Urban	Nonurban	
1964 program:			
Reservations.....	29.9	48.3	19.0
Reservations and approvals brought forward (adjusted).....	40.1	57.5	6.1
Less reservations and approvals carried forward.....	-37.3	-55.3	-17.4
Loans (obligations).....	32.7	50.5	7.7
1965 program:			
Reservations.....	30.0	42.0	15.0
Reservations and approvals brought forward.....	37.3	55.3	17.4
Less reservations and approvals carried forward.....	-34.3	-83.0	-22.9
Loans (obligations).....	33.0	14.3	9.5

Financing.—The program was financed by a direct appropriation of \$132 million in 1964 and \$59.5 million in 1965.

Operating results.—During the initial stages of the program, revenues are expected to lag behind expenses. The deficit results primarily from the allowance for losses, which is established at the rate of 6% for commercial and industrial loans, and 3% for public facility loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Urban commercial and industrial loans:			
Revenue.....	637	870	1,300
Expense.....	-1,669	-2,175	-1,600
Net operating loss, urban commercial and industrial loans.....	-1,032	-1,305	-300
Nonurban commercial and industrial loans:			
Revenue.....	944	1,420	2,100
Expense.....	-2,016	-2,740	-1,600
Net operating income or loss, nonurban commercial and industrial loans.....	-1,072	-1,320	500
Public facility loans:			
Revenue.....	257	610	800
Expense.....	-559	-785	-400
Net operating income or loss, public facility loans.....	-302	-175	400
Net operating income or loss, for the year.....	-2,407	-2,800	600
Analysis of deficit: Deficit, start of year.....	-2,785	-5,192	-7,992
Deficit, end of year.....	-5,192	-7,992	-7,392

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	86,936	126,515	126,015	51,643
Accounts receivable, net.....	133	1,113	1,200	1,200
Loans receivable, net.....	23,793	67,185	123,885	183,985
Total assets.....	110,862	194,813	251,100	236,828
Liabilities:				
Current.....	59	769	355	355

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	23,166	113,588	199,237	258,737
Unobligated balance lapsing:				
Current year.....	-22,749	-39,112	-----	-14,872
Prior year.....	-1,879	-7,240	-----	-----
Appropriations.....	115,050	132,000	59,500	-----
End of year.....	113,588	199,237	258,737	243,865
Deficit.....	-2,785	-5,192	-7,992	-7,392
Total Government equity....	110,803	194,044	250,745	236,473

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	86,383	123,388	118,788	52,488
Unobligated balance.....	300,627	303,472	8,072	-----
Invested capital and earnings.....	23,793	67,185	123,885	183,985
Subtotal.....	410,803	494,044	250,745	236,473
Undrawn authorizations.....	-300,000	-300,000	-----	-----
Total Government equity....	110,803	194,044	250,745	236,473

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-10-4405-0-3-507	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	2,041	2,500	-----
33.0 Investments and loans.....	46,602	61,600	66,300
Total costs.....	48,643	64,100	66,300
94.0 Change in selected resources.....	37,005	-4,600	-66,300
Adjustments in selected resources.....	7,240	-----	-----
99.0 Total obligations.....	92,888	59,500	-----

COMMUNITY RELATIONS SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (Public Law 88-352), **[\$1,100,000]** \$1,300,000. (P.L. 88-352; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-13-0500-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Solve and avert civil rights disputes (costs—obligations).....	-----	1,100	1,300
Financing:			
40 New obligational authority (appropriation).....	-----	1,100	1,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	1,100	1,300
72 Obligated balance, start of year.....	-----	-----	200
74 Obligated balance, end of year.....	-----	-200	-300
90 Expenditures.....	-----	900	1,200

This Service was established by title X of the Civil Rights Act of 1964, and operates in the conciliation of disputes, disagreements, or difficulties threatening peaceful relations within communities. The Service, under the act, offers conciliation services upon request of local citizens or officials, or upon its own motion, and is referred public accommodations cases for conciliation on the motion of the courts. In order to create a national climate of compliance with the laws pertaining to civil rights, the Service encourages local citizens' groups to work together on programs to promote better understanding of both the provisions and principles of the act. National organizations are also encouraged to mount educational programs with the assistance of the Service. A National Citizens Committee for Community Relations, appointed by the President, works with the professional staff of the Service. The Service is required, by the act, to provide conciliation assistance in confidence and without publicity, and to hold confidential information acquired with the understanding that it would be so held.

Object Classification (in thousands of dollars)

Identification code 06-13-0500-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	-----	437	611
11.3 Positions other than permanent.....	-----	23	21
11.5 Other personnel compensation.....	-----	10	10
Total personnel compensation.....	-----	470	642
12.0 Personnel benefits.....	-----	35	48
21.0 Travel and transportation of persons.....	-----	72	83
23.0 Rent, communications, and utilities.....	-----	95	95
24.0 Printing and reproduction.....	-----	20	20
25.1 Other services.....	-----	345	375
25.2 Services of other agencies.....	-----	21	21
26.0 Supplies and materials.....	-----	10	10
31.0 Equipment.....	-----	32	6
99.0 Total obligations.....	-----	1,100	1,300

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	0	51	51
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	0	36	49
Average GS grade.....	0	11.3	11.3
Average GS salary.....	0	\$12,070	\$12,383

UNITED STATES TRAVEL SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the International Travel Act of 1961 (75 Stat. 129), including employment of aliens by contract for service abroad; rental of space *abroad*, for periods not exceeding five years, and expenses of alteration, repair or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed **[\$3,500]** \$5,000 for representation expenses abroad; **[\$3,000,000]** \$3,500,000. (Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-14-0700-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Promotion of International Travel (program costs, funded).....	2,550	2,900	3,400

ECONOMIC DEVELOPMENT—Continued

UNITED STATES TRAVEL SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-14-0700-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ¹	-55	100	100
10 Total obligations.....	2,495	3,000	3,500
Financing:			
25 Unobligated balance lapsing.....	105		
40 New obligational authority (appropriation).....	2,600	3,000	3,500
Relations of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,495	3,000	3,500
72 Obligated balance, start of year.....	1,378	1,307	1,407
74 Obligated balance, end of year.....	-1,307	-1,407	-1,507
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	2,561	2,900	3,400

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$1,146 thousand (1964 adjustments, -\$5 thousand); 1964, \$1,086 thousand; 1965, \$1,186 thousand; 1966, \$1,286 thousand.

The United States Travel Service develops, plans, and carries out a program to stimulate and encourage travel to the United States by residents of foreign countries. The principal program activities are media relations, sales promotion, advertising, visitor services, and research. Nine overseas travel information offices serve as a center for answering public and trade inquiries on U.S. travel and as a headquarters for sales calls and other promotional activities. For 1966, funds are requested to intensify and further develop these existing programs.

An average annual gain of 8.8% in the flow of overseas visitors to the United States was made in the 9-year period prior to the establishment of the United States Travel Service. Since establishment, the gains have been 17% in 1962, 22% in 1963, and 32.2% in the 11-month period through November 1964.

Object Classification (in thousands of dollars)

Identification code 06-14-0700-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	505	601	670
11.3 Positions other than permanent.....	25		
11.5 Other personnel compensation.....	7	8	5
Total personnel compensation.....	537	609	675
12.0 Personnel benefits.....	68	72	78
21.0 Travel and transportation of persons.....	111	141	163
22.0 Transportation of things.....	33	78	73
23.0 Rent, communications, and utilities.....	153	226	172
24.0 Printing and reproduction.....	313	270	423
25.1 Other services.....	1,110	1,417	1,727
25.2 Services of other agencies.....	138	141	151
26.0 Supplies and materials.....	26	28	30
31.0 Equipment.....	6	18	8
99.0 Total obligations.....	2,495	3,000	3,500

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	69	76	80
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	69	72	77
Average GS grade.....	10.5	10.5	10.6
Average GS salary.....	\$10,655	\$11,241	\$11,425
Average salary of ungraded positions.....	\$2,565	\$2,869	\$2,874

OFFICE OF BUSINESS ECONOMICS

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, [\$2,250,000] \$2,755,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Preparation of national income and product data.....	881	1,016	1,154
2. Analysis of business trends.....	526	556	543
3. Computation of the balance of payments.....	454	525	682
4. Executive direction.....	259	285	376
Total program costs, funded.....	2,120	2,382	2,755
Change in selected resources ¹	8		
10 Total obligations.....	2,128	2,382	2,755
Financing:			
16 Comparative transfers from other accounts.....	-134		
25 Unobligated balance lapsing.....	23		
New obligational authority.....	2,017	2,382	2,755
New obligational authority:			
40 Appropriation.....	2,000	2,250	2,755
42 Transferred from—(64 Stat. 1263) "Salaries and expenses," Business and Defense Services Administration.....	17		
"Salaries and expenses," General Administration.....		31	
43 Appropriation (adjusted).....	2,017	2,281	2,755
44 Proposed supplemental due to civilian pay increases.....		101	
Relation of obligations to expenditures:			
10 Total obligations.....	2,128	2,382	2,755
70 Receipts and other offsets (items 11-17).....	-134		
71 Obligations affecting expenditures.....	1,994	2,382	2,755
72 Obligated balance, start of year.....	145	188	269
74 Obligated balance, end of year.....	-188	-269	-364
77 Adjustments in expired accounts.....	5		
90 Expenditures excluding pay increase supplemental.....	1,956	2,204	2,656
91 Expenditures from civilian pay increase supplemental.....		97	4

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$25 thousand; 1964, \$33 thousand; 1965, \$33 thousand; 1966, \$33 thousand.

Analyses of national economic trends.—Basic indicators of the condition of the national economy and analyses of business trends are prepared regularly and distributed to the public.

1. *Preparation of national income and product data.*—Calculations are made of the gross national product, national income, personal income, and their components, providing an overall view of the state of the economy.

2. *Analysis of business trends.*—The business situation is assessed monthly, and the results of continuing analyses of the major factors underlying cyclical developments and long-range business trends are published regularly.

3. *Computation of the balance of payments.*—The U.S. balance of international payments is determined and analyzed, and the official statistics of foreign expenditures by the U.S. Government are maintained.

Object Classification (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,693	1,892	2,094
11.3 Positions other than permanent.....	16	18	18
Total personnel compensation.....	1,709	1,910	2,112
12.0 Personnel benefits.....	124	142	157
21.0 Travel and transportation of persons.....	5	7	11
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	33	30	44
24.0 Printing and reproduction.....	90	95	100
25.1 Other services.....	34	20	56
25.2 Services of other agencies.....	109	165	251
26.0 Supplies and materials.....	9	10	13
31.0 Equipment.....	13	3	11
99.0 Total obligations.....	2,128	2,382	2,755

Personnel Summary

Total number of permanent positions.....	215	215	234
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	205	207	227
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,536	\$9,109	\$9,181

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-15-3915-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Economic research in water resource development.....	87	283	435
2. Interdepartmental growth project.....	203	208	208
3. Agency for International Development.....	44	81	92
Total program costs, funded.....	334	572	735
Change in selected resources ¹	36		
10 Total obligations.....	370	572	735
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-376	-572	-735
21.98 Unobligated balance, start of year.....	-3		
25.98 Unobligated balance lapsing.....	9		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 06-15-3915-0-4-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	370	572	735
70 Receipts and other offsets (items 11-17).....	-376	-572	-735
71 Obligations affecting expenditures.....	-6		
72.98 Obligated balance, start of year.....	33	82	82
74.98 Obligated balance, end of year.....	-82	-82	-82
77 Adjustments in expired accounts.....	6		
90 Expenditures.....	-48		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$21 thousand; 1964, \$57 thousand; 1965, \$57 thousand; 1966, \$57 thousand.

Object Classification (in thousands of dollars)

Identification code 06-15-3915-0-4-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	145	359	470
11.3 Positions other than permanent.....	2	10	10
Total personnel compensation.....	147	369	480
12.0 Personnel benefits.....	11	28	36
21.0 Travel and transportation of persons.....	5	8	7
23.0 Rent, communications, and utilities.....	14	17	62
24.0 Printing and reproduction.....	15	17	19
25.1 Other services.....	8	20	10
25.2 Services of other agencies.....	96	55	51
26.0 Supplies and materials.....	4	6	7
31.0 Equipment.....	53	2	2
41.0 Grants, subsidies, and contributions.....	17	50	61
99.0 Total obligations.....	370	572	735

Personnel Summary

Total number of permanent positions.....	34	48	54
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	16	42	54
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,536	\$9,109	\$9,181

BUREAU OF THE CENSUS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, and publishing current census statistics, provided for by law, and modernization or development of automatic data processing equipment, [\$14,700,000] \$15,575,000. (5 U.S.C. 601; 13 U.S.C. 41-45, 61-63, 181, 301-307; 15 U.S.C. 178, 194; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0400-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Retail, wholesale, and service.....	2,272	2,589	2,601
2. Manufacturing and industrial.....	1,950	2,127	2,377
3. Transportation.....	34	65	65
4. Foreign trade and shipping.....	3,413	3,767	3,742
5. State and local governments.....	430	459	459
6. Construction and housing.....	1,534	1,718	1,875
7. Agriculture.....	226	244	240
8. Population.....	1,524	1,682	1,846
9. Statistical abstract and special reports.....	346	346	346
10. Research and development.....	498	610	610
11. General administration.....	1,555	1,763	1,802
Total operating costs.....	13,782	15,370	15,963

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0400-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Unfunded adjustments to total operating costs: Depreciation included above.....	-388	-388	-392
Total operating costs, funded.....	13,394	14,982	15,571
Capital outlay.....	98	339	316
Total program costs, funded.....	13,492	15,321	15,887
Change in selected resources ¹	133	-50	-----
10 Total obligations.....	13,625	15,271	15,887
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency preparedness.....	-33	-62	-312
25 Unobligated balance lapsing.....	47	-----	-----
New obligational authority.....	13,639	15,209	15,575
New obligational authority:			
40 Appropriation.....	13,650	14,700	15,575
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-11	-----	-----
43 Appropriation (adjusted).....	13,639	14,700	15,575
44 Proposed supplemental due to civilian pay increases.....	-----	509	-----
Relation of obligations to expenditures:			
10 Total obligations.....	13,625	15,271	15,887
70 Receipts and other offsets (items 11-17).....	-33	-62	-312
71 Obligations affecting expenditures.....	13,592	15,209	15,575
72 Obligated balance, start of year.....	464	789	1,001
74 Obligated balance, end of year.....	-789	-1,001	-901
77 Adjustments in expired accounts.....	5	-----	-----
90 Expenditures excluding pay increase supplemental.....	13,272	14,505	15,658
91 Expenditures from civilian pay increase supplemental.....	-----	492	17

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965 adjust- ments	1965	1966
Stores.....	247	-----	284	-----	284	284
Unpaid un- delivered orders.....	95	5	195	-----	145	145
Accrued an- nual leave.....	-1,394	-232	-1,625	-17	-1,642	-1,642
Total selected resources	-1,052	-227	-1,146	-17	-1,213	-1,213

The Census Bureau is the largest general-purpose statistical agency of the Federal government. The principal programs carried out under the appropriation "Salaries and Expenses" are:

1. *Retail, wholesale, and service.*—Estimates are prepared weekly for total retail trade and for a number of kind-of-business groups. Monthly estimates of retail sales are prepared for the United States by kind of business, by regions, for the larger States and Standard

Metropolitan Statistical Areas. In addition, estimates are prepared for retail inventory and accounts receivable, sales and inventories of merchant wholesalers, and receipts of selected service trades. An annual survey provides additional information on retail trade. A county business patterns report providing detailed and comprehensive data on employment and payrolls by kind of business and county, is prepared annually; this report covers most nonfarm employment included in the Social Security Program. In 1965 work begins on the systematic improvement of the current retail sample.

2. *Manufacturing and industrial.*—Periodic surveys are made of production, shipments, orders, and materials consumed for important industries and products. Data on manufacturers' sales, orders, and inventories for total manufacturing and for about 35 industry breakdowns and totals for durable goods, nondurable goods, and 6 market categories are provided monthly. An annual survey of manufactures produces data on the number, size, industrial classification, and location of manufacturing establishments and on measures of factory operations such as employment, value added by manufactures, shipments, inventories, and investment. Data are also developed to provide measures of the forces changing the location, structure, and growth of industry.

3. *Transportation.*—Methods are developed and tested for undertaking periodic surveys in transportation areas as directed by statutory requirements, and a catalog of available transportation data is being developed.

4. *Foreign trade and shipping.*—Monthly, quarterly, and annual reports are published on the kind, quantity, shipping weight, dollar value of imports and exports, and mode of shipping. In 1965 and 1966 work is being accelerated on the revision of the export commodity classifications to conform with the standard industrial classification, and the standard international trade classification and the information prepared regarding footwear imports (with coordinated production data) will be on a revised and more detailed basis.

5. *State and local governments.*—Reports are published annually which provide national and State-by-State statistics, by level of government, concerning governmental finances and public employment and payrolls, and comparative statistics on the finances and employment and payrolls of State governments and the individual cities of over 50 thousand inhabitants. National estimates of State and local tax revenue, by type of tax and level of government, are provided quarterly.

6. *Construction and housing.*—Monthly reports are published for housing starts, residential construction authorized by building permits, and the volume of construction activity. Reports are provided on expenditures for residential alterations and repairs. National and regional quarterly estimates are provided for housing vacancy rates, and technical assistance is available to local areas wishing to conduct vacancy surveys. In 1966, the monthly information regarding construction value-added-in-place will be improved.

7. *Agriculture.*—Information on cotton ginnings and production required by statute is compiled and published. Statistical services are provided on results from the census of agriculture and related operations.

8. *Population.*—This activity includes current estimates of the number of households, the farm population, school enrollment, personal income, population mobility, and other characteristics of the population, as well as consumer buying intentions. It also provides annual estimates of the population of the United States

and of each of the States, projections of future population, and annual estimates of the population for a limited number of Standard Metropolitan Statistical Areas (SMSA's). In 1965, population estimates will be provided for additional SMSA's, and work is being undertaken to improve and expand local area estimates through the use of administrative records. In 1966, estimates will be provided for additional SMSA's, and surveys will be initiated to provide intercensal information regarding movement and characteristics of the population.

9. *Statistical abstract and special reports.*—Seasonally adjusted business cycle indicators are published monthly. *The Statistical Abstract*, issued annually, summarizes government and private statistics on the industrial, social, political, and economic activities of the United States. Other current general reports are published periodically.

10. *Research and development.*—Research is conducted on statistical survey methods and techniques, on questionnaire design and response errors, and on administrative operations for the purpose of increasing accuracy, output, and usefulness of statistical data per unit of cost.

Object Classification (in thousands of dollars)

Identification code 06-20-0400-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,676	11,000	11,223
11.3 Positions other than permanent.....	731	743	1,020
11.5 Other personnel compensation.....	240	312	289
Total personnel compensation.....	10,647	12,055	12,532
12.0 Personnel benefits.....	751	879	916
21.0 Travel and transportation of persons.....	494	492	540
22.0 Transportation of things.....	23	27	27
23.0 Rent, communications, and utilities.....	731	784	829
24.0 Printing and reproduction.....	449	405	405
25.1 Other services.....	75	140	140
25.2 Services of other agencies.....	64	55	62
26.0 Supplies and materials.....	258	302	304
31.0 Equipment.....	133	132	132
99.0 Total obligations.....	13,625	15,271	15,887

Personnel Summary

Total number of permanent positions.....	1,491	1,540	1,560
Full-time equivalent of other positions.....	177	166	206
Average number of all employees.....	1,594	1,674	1,743
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,978	\$7,307	\$7,380
Average salary of ungraded positions.....	\$7,708	\$7,834	\$7,834

1964 CENSUS OF AGRICULTURE

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1964 census of agriculture, as authorized by law, [\$16,000,000,] \$5,575,000, to remain available until December 31, 1967. (13 U.S.C. 142; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0424-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Census of agriculture.....	1,156	16,041	5,032
2. General administration.....	101	404	553
Total operating costs.....	1,257	16,445	5,585
Unfunded adjustments to total operating costs: Depreciation included above.....	-17	-81	-234
Total operating costs, funded.....	1,239	16,364	5,351

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0424-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay.....	30	81	249
Total program costs, funded.....	1,269	16,445	5,600
Change in selected resources ¹	236	-206	-25
10 Total obligations.....	1,506	16,239	5,575
Financing:			
21 Unobligated balance available, start of year.....	-249	-89	-----
24 Unobligated balance available, end of year.....	89	-----	-----
New obligational authority.....	1,345	16,150	5,575
New obligational authority:			
40 Appropriation.....	1,345	16,000	5,575
44 Proposed supplemental due to civilian pay increases.....	-----	150	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,506	16,239	5,575
72 Obligated balance, start of year.....	85	384	1,150
74 Obligated balance, end of year.....	-384	-1,150	-669
90 Expenditures excluding pay increase supplemental.....	1,206	15,329	6,050
91 Expenditures from civilian pay increase supplemental.....	-----	144	6

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965 adjust- ments	1965	1966
Unpaid undelivered orders.....	44	---	281	---	75	50
Accrued annual leave.....	-70	-31	-102	-49	-151	-151
Total selected re- sources.....	-26	-31	179	-49	-76	-101

The requested funds for 1966 provide for more than four-fifths of the tabulations and for the publication of a major part of the data for the general census of agriculture taken in the fall of 1964. A sample survey of approximately 12 thousand farms will be taken during the fall of 1965. Also work will continue on the analysis of the census coverage and accuracy of reporting of specified items in the general census.

(In thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Preparatory work.....	1,405	311	-----
Data collection.....	-----	11,818	271
Data processing.....	-----	3,710	4,758
General administration.....	101	400	546
Total obligations.....	1,506	16,239	5,575

Object Classification (in thousands of dollars)

Identification code 06-20-0424-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	375	421	740
11.3 Positions other than permanent.....	493	11,017	3,366
11.5 Other personnel compensation.....	6	63	27
Total personnel compensation.....	874	11,501	4,133
12.0 Personnel benefits.....	64	535	303
21.0 Travel and transportation of persons.....	57	2,446	230
22.0 Transportation of things.....	9	63	17
23.0 Rent, communications, and utilities.....	40	728	246
24.0 Printing and reproduction.....	234	380	237
25.1 Other services.....	94	178	-----
25.2 Services of other agencies.....	48	234	52
26.0 Supplies and materials.....	56	93	108

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

1964 CENSUS OF AGRICULTURE—continued

Object Classification (in thousands of dollars)—Continued

Identification code 06-20-0424-0-1-506	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	30	81	249
99.0 Total obligations.....	1,506	16,239	5,575

Personnel Summary

Total number of permanent positions.....	54	54	98
Full-time equivalent of other positions.....	75	2,610	611
Average number of all employees.....	129	2,664	709
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,978	\$7,307	\$7,380
Average salary of ungraded positions.....	\$7,708	\$7,834	\$7,834

PREPARATION FOR NINETEENTH DECENNIAL CENSUS

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the nineteenth decennial census, as authorized by law, **[\$1,100,000,] \$2,400,000**, to remain available until December 31, 1972. (13 U.S.C. 141, 142; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0426-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Preparation costs.....	499	1,255	2,156
2. General administration.....	20	79	220
Total operating costs.....	519	1,334	2,376
Unfunded adjustments to total operating costs: Depreciation included above.....	-5	-21	-38
Total operating costs, funded.....	514	1,313	2,338
Capital outlay.....	5	21	38
Total program costs, funded.....	519	1,334	2,376
Change in selected resources ¹	1		24
10 Total obligations.....	519	1,334	2,400
Financing:			
21 Unobligated balance available, start of year.....		-221	
24 Unobligated balance available, end of year.....	221		
New obligational authority.....	740	1,113	2,400
New obligational authority:			
40 Appropriation.....	740	1,100	2,400
44 Proposed supplemental due to civilian pay increases.....		13	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	519	1,334	2,400
72 Obligated balance, start of year.....		180	402

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0426-0-1-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year.....	-180	-402	-300
90 Expenditures excluding pay increase supplemental.....	339	1,100	2,501
91 Expenditures from civilian pay increase supplemental.....		12	1

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965 adjust- ments	1965	1966
Unpaid undelivered orders.....			1		1	25
Accrued annual leave.....		-16	-16	-16	-32	-32
Total selected resources.....		-16	-15	-16	-31	-7

This request provides funds for beginning the establishment of a list of residential addresses to be used in taking a Population and Housing census in 1970. In the first year of this 3-year program, Census expects to list approximately 13 million addresses out of an expected total of 45 to 55 million. Funds are also requested to explore problems in connection with census taking in hard to enumerate areas, questionnaire design under self-enumeration conditions, statistical measures relating to condition of housing, and geographic mapping and identification coding.

Object Classification (in thousands of dollars)

Identification code 06-20-0426-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	166	241	513
11.3 Positions other than permanent.....	185	685	1,393
11.5 Other personnel compensation.....	11	12	28
Total personnel compensation.....	362	938	1,934
12.0 Personnel benefits.....	21	63	133
21.0 Travel and transportation of persons.....	22	74	49
22.0 Transportation of things.....		1	8
23.0 Rent, communications, and utilities.....	41	113	108
24.0 Printing and reproduction.....	26	55	13
25.1 Other services.....	7	8	75
25.2 Services of other agencies.....	28	37	
26.0 Supplies and materials.....	7	24	42
31.0 Equipment.....	5	21	38
99.0 Total obligations.....	519	1,334	2,400

Personnel Summary

Total number of permanent positions.....	25	27	62
Full-time equivalent of other positions.....	44	134	334
Average number of all employees.....	69	161	391
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,978	\$7,307	\$7,380
Average salary of ungraded positions.....	\$7,708	\$7,834	\$7,834

1967 ECONOMIC CENSUSES

For expenses necessary to prepare for, taking, compiling, and publishing the 1967 censuses of business, transportation, manufactures, and mineral industries, as authorized by law, **\$1,150,000**, to remain available until December 31, 1970. (13 U.S.C. 131.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-20-0427-0-1-506			
Program by activities:			
Operating costs:			
1. Census of business.....			520
2. Census of transportation.....			114
3. Census of manufactures.....			327
4. Census of mineral industries.....			62
5. General administration.....			127
Total operating costs.....			1,150
Unfunded adjustments to total operating cost: Depreciation included above.....			-27
Total operating costs, funded.....			1,123
Capital outlay.....			27
10 Total program costs, funded obligations.....			1,150
Financing:			
40 New obligational authority (appropriation).....			1,150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			1,150
74 Obligated balance, end of year.....			-115
90 Expenditures.....			1,035

The 1967 Economic Censuses will provide data on the volume of production and trade, the number, size, geographical distribution, and other characteristics of the Nation's business and industrial enterprises. Preparatory work will begin in 1966 on report forms, mailing lists, computer programs, and processing specifications.

The results when published will present statistics covering an estimated two million establishments canvassed by mail, and an estimated one million zero employee establishments which will be covered through the utilization of the records of the Internal Revenue Service.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-20-0427-0-1-506			
Personnel compensation:			
11.1 Permanent positions.....			609
11.3 Positions other than permanent.....			333
11.5 Other personnel compensation.....			10
Total personnel compensation.....			952
12.0 Personnel benefits.....			73
21.0 Travel and transportation of persons.....			12
22.0 Transportation of things.....			4
23.0 Rent, communications, and utilities.....			49
24.0 Printing and reproduction.....			15
25.1 Other services.....			5
25.2 Services of other agencies.....			1
26.0 Supplies and materials.....			12
31.0 Equipment.....			27
99.0 Total obligations.....			1,150

Personnel Summary

Total number of permanent positions.....			53
Full-time equivalent of other positions.....			56
Average number of all employees.....			109
Average GS grade.....			7.0
Average GS salary.....			\$7,380
Average salary of ungraded positions.....			\$7,834

1967 CENSUS OF GOVERNMENTS

For expenses necessary to prepare for taking, compiling, and publishing the 1967 census of governments, as authorized by law, \$200,000, to remain available until December 31, 1969. (13 U.S.C. 161.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-20-0428-0-1-506			
Program by activities:			
Operating costs:			
1. Preparatory work.....			176
2. General administration.....			24
Total operating costs.....			200
Unfunded adjustments to total operating costs: Depreciation included above.....			-5
Total operating costs, funded.....			195
Capital outlay.....			5
10 Total program costs, funded—obligations.....			200
Financing:			
40 New obligational authority (appropriation).....			200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			200
74 Obligated balance, end of year.....			-35
90 Expenditures.....			165

This census will produce data on taxes and tax valuations, governmental receipts, expenditures, indebtedness, and employment of States, counties, cities, and other local governmental units. Last conducted in 1962, it is scheduled by law to be conducted in 1967. Final results of this census will be published in 1969, and will cover an estimated 90,000 governmental units.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-20-0428-0-1-506			
Personnel compensation:			
11.3 Positions other than permanent.....			147
11.5 Other personnel compensation.....			2
Total personnel compensation.....			149
12.0 Personnel benefits.....			11
21.0 Travel and transportation of persons.....			10
23.0 Rent, communications, and utilities.....			16
24.0 Printing and reproduction.....			5
26.0 Supplies and materials.....			4
31.0 Equipment.....			5
99.0 Total obligations.....			200

Personnel Summary

Average number of all employees.....			20
Average GS grade.....			7.0
Average GS salary.....			\$7,380
Average salary of ungraded positions.....			\$7,834

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

Proposed for separate transmittal:

COMPILATION OF REGISTRATION AND VOTING STATISTICS

Program and Financing (in thousands of dollars)

Identification code 06-20-0429-1-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Compilation of registration and voting statistics.....		716	6,344
2. General administration.....		68	164
Total operating costs.....		784	6,508
Unfunded adjustments to total operating costs: Depreciation included above.....		-9	-58
Total operating costs, funded.....		775	6,450
Capital outlay.....		75	20
10 Total program costs, funded—obligations.....		850	6,470
Financing:			
21 Unobligated balance available, start of year.....			-6,650
24 Unobligated balance available, end of year.....		6,650	180
40 New obligational authority (proposed supplemental appropriation).....		7,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		850	6,470
72 Obligated balance, start of year.....			296
74 Obligated balance, end of year.....		-296	-278
90 Expenditures.....		554	6,488

Under existing legislation, 1965.—A supplemental request will be proposed to implement a compilation of registration and voting statistics in areas designated by the Civil Rights Commission pursuant to section 801, title VIII of the Civil Rights Act of 1964 (78 Stat. 241).

[1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES, AND MINERAL INDUSTRIES]

[For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1963 censuses of business, transportation, manufactures, and mineral industries, as authorized by law, \$7,000,000, to remain available until December 31, 1966.] (18 U.S.C. 181; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0423-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Census of business.....	4,161	3,688	556
2. Census of transportation.....	681	500	235
3. Census of manufactures.....	1,367	2,092	598
4. Census of mineral industries.....	262	272	45
5. General administration.....	684	779	171
Total operating costs.....	7,155	7,331	1,605
Unfunded adjustments to total operating costs: Depreciation included above.....	-221	-323	-27
Total operating costs, funded.....	6,934	7,008	1,578

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0423-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay.....	191	227	27
Total program costs, funded.....	7,125	7,235	1,605
Change in selected resources ¹	-67	-125	-105
10 Total obligations.....	7,058	7,110	1,500
Financing:			
21 Unobligated balance available, start of year.....	-168	-1,610	-1,500
24 Unobligated balance available, end of year.....	1,610	1,500	
40 New obligational authority (appropriation).....	8,500	7,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,058	7,110	1,500
72 Obligated balance, start of year.....	447	676	1,100
74 Obligated balance, end of year.....	-676	-1,100	-1,233
90 Expenditures.....	6,829	6,686	1,367

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders.....	292		230	105	
Accrued annual leave.....	-297	-129	-431	-431	-431
Total selected resources.....	-5	-129	-201	-326	-431

The completion of data processing and publication of the final reports will be accomplished.

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Data collection.....	3,380	371	
Data processing.....	3,651	6,462	1,350
Publications.....	27	277	150
Total obligation.....	7,058	7,110	1,500

Object Classification (in thousands of dollars)

Identification code 06-20-0423-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,139	2,436	688
11.3 Positions other than permanent.....	1,283	2,569	385
11.5 Other personnel compensation.....	312	575	100
Total personnel compensation.....	4,734	5,580	1,173
12.0 Personnel benefits.....	353	370	78
21.0 Travel and transportation of persons.....	170	95	15
22.0 Transportation of things.....	25	34	9
23.0 Rent, communications, and utilities.....	698	348	35
24.0 Printing and reproduction.....	436	252	123
25.1 Other services.....	64	40	5
25.2 Services of other agencies.....	217	63	9
26.0 Supplies and materials.....	204	110	26
31.0 Equipment.....	157	218	27
99.0 Total obligations.....	7,058	7,110	1,500

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	474	296	84
Full-time equivalent of other positions.....	269	466	63
Average number of all employees.....	743	762	147
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,978	\$7,307	\$7,380
Average salary of ungraded positions.....	\$7,708	\$7,834	\$7,834

1962 CENSUS OF GOVERNMENTS

Program and Financing (in thousands of dollars)

Identification code 06-20-0422-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Data collection.....	41		
2. Data processing.....	371		
3. Publication.....	46	34	
4. General administration.....	144		
Total operating costs.....	602	34	
Unfunded adjustments to total operating costs: Depreciation included above.....	-23		
Total operating costs, funded.....	579	34	
Capital outlay.....	34		
Total program costs, funded.....	613	34	
Change in selected resources ¹	30	-34	
10 Total obligations.....	643		
Financing:			
21 Unobligated balance available, start of year.....	-432		
25 Unobligated balance lapsing.....	139		
40 New obligational authority (appropriation).....	350		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	643		
72 Obligated balance, start of year.....	49	61	
74 Obligated balance, end of year.....	-61		
90 Expenditures.....	631	61	

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965 adjust- ments	1965
Unpaid undelivered orders.....	5	34		
Accrued annual leave.....	-81	-80	80	
Total selected resources.....	-76	-46	80	

Object Classification (in thousands of dollars)

Identification code 06-20-0422-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	199		
11.3 Positions other than permanent.....	179		
11.5 Other personnel compensation.....	23		
Total personnel compensation.....	401		
12.0 Personnel benefits.....	36		
21.0 Travel and transportation of persons.....	21		
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	87		
24.0 Printing and reproduction.....	44		
25.1 Other services.....	3		
25.2 Services of other agencies.....	1		
26.0 Supplies and materials.....	12		
31.0 Equipment.....	37		
99.0 Total obligations.....	643		

Personnel Summary

Total number of permanent positions.....	28	0	0
Full-time equivalent of other positions.....	25	0	0
Average number of all employees.....	53	0	0
Average GS grade.....	7.0	0	0
Average GS salary.....	\$6,978	0	0
Average salary of ungraded employees.....	\$7,708	0	0

MODERNIZATION OF COMPUTING EQUIPMENT

Program and Financing (in thousands of dollars)

Identification code 06-20-0425-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay:			
1. Electronic equipment.....	7,361	84	
2. Site preparation.....	-16		
Total capital outlay.....	7,345	84	
Operating costs:			
3. Program conversion.....	374		
4. General administration.....	46		
Total operating costs.....	420		
Unfunded adjustments to total operating costs: Depreciation included above.....	-39		
Total operating costs, funded.....	381		
Total program costs, funded.....	7,726	84	
Change in selected resources ¹	-3,222	-84	
10 Total obligations.....	4,504		
Financing:			
21 Unobligated balance available, start of year.....	-42		
25 Unobligated balance lapsing.....	38		
40 New obligational authority (appropriation).....	4,500		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,504		
72 Obligated balance, start of year.....	3,762	313	
74 Obligated balance, end of year.....	-313		
90 Expenditures.....	7,953	313	

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965 adjust- ments	1965
Unpaid undelivered orders.....	3,305	84		
Accrued annual leave.....		-1	1	
Total selected resources.....	3,305	83	1	

Object Classification (in thousands of dollars)

Identification code 06-20-0425-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	249		
11.3 Positions other than permanent.....	70		
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	322		
12.0 Personnel benefits.....	22		
21.0 Travel and transportation of persons.....	3		
23.0 Rent, communications, and utilities.....	5		
24.0 Printing and reproduction.....	3		
26.0 Supplies and materials.....	22		
31.0 Equipment.....	4,127		
99.0 Total obligations.....	4,504		

Personnel Summary

Total number of permanent positions.....	27	0	0
Full-time equivalent of other positions.....	15	0	0
Average number of all employees.....	42	0	0
Average GS grade.....	7.0	0	0
Average GS salary.....	\$6,978	0	0
Average salary of ungraded positions.....	\$7,708	0	0

ECONOMIC DEVELOPMENT—Continued**BUREAU OF THE CENSUS—Continued****General and special funds—Continued****EIGHTEENTH DECENNIAL CENSUS****Program and Financing (in thousands of dollars)**

Identification code 06-20-0421-01-506	1964 actual	1965 estimate	1966 estimate
10 Printing supplemental tables (costs—obligations) (object class 24.0)	3		
Financing:			
17 Recovery of prior year obligations	-3		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	3		
70 Receipts and other offsets (items 11-17)	-3		
71 Obligations affecting expenditures			
72 Obligated balance, start of year	360	7	
74 Obligated balance, end of year	-7		
77 Adjustments in expired accounts	3		
90 Expenditures	356	7	

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 06-20-3904-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
Special statistical studies for:			
Agency for International Development	1,026	1,328	1,330
Department of Agriculture	106	48	50
Department of Commerce	638	430	430
Department of Defense	1,212	2,156	2,155
Department of Health, Education, and Welfare	2,134	1,765	1,765
Department of Labor	1,918	2,820	2,820
Treasury Department	409	198	200
Housing and Home Finance Agency	295	333	335
National Science Foundation	353	190	190
Veterans Administration	191	57	560
Miscellaneous services to other agencies	506	740	870
Total operating costs	8,788	10,065	10,705
Unfunded adjustments to total operating costs: Depreciation included above	-123	-123	-123
Total operating costs, funded	8,665	9,942	10,582
Capital outlay	127	123	123
Total program costs, funded	8,792	10,065	10,705
Change in selected resources ¹	14		
10 Total obligations	8,806	10,065	10,705
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-9,123	-10,065	-10,705

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-3904-0-4-506	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year	-80	-193	-193
24.98 Unobligated balance available, end of year	193	193	193
25.98 Unobligated balance lapsing	204		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	8,806	10,065	10,705
70 Receipts and other offsets (items 11-17)	-9,123	-10,065	-10,705
71 Obligations affecting expenditures	-317		
72.98 Obligated balance, start of year	1,837	1,833	1,833
74.98 Obligated balance, end of year	-1,833	-1,833	-1,833
90 Expenditures	-313		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$217 thousand (1964 adjustments -\$19 thousand); 1964, \$212 thousand; 1965, \$212 thousand; 1966, \$212 thousand.

The Bureau of the Census undertakes work for governmental and other bodies to the extent that such work meets desirable public needs, can be performed without adversely affecting activities financed from appropriated funds, and can be more appropriately or efficiently performed by Census than by the sponsor agency. Within this framework, Census makes available skills, resources, equipment, and other specialized services on either an operating or consulting basis to carry out or advance the statistical programs of the Federal Government.

Object Classification (in thousands of dollars)

Identification code 06-20-3904-0-4-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	5,260	6,339	6,785
11.3 Positions other than permanent	837	799	793
11.5 Other personnel compensation	325	337	348
Total personnel compensation	6,422	7,475	7,926
12.0 Personnel benefits	496	566	601
21.0 Travel and transportation of persons	600	647	686
22.0 Transportation of things	55	61	64
23.0 Rent, communications, and utilities	550	576	651
24.0 Printing and reproduction	150	162	172
25.1 Other services	104	121	129
25.2 Services of other agencies	15	20	21
26.0 Supplies and materials	160	172	182
31.0 Equipment	127	123	123
41.0 Grants, subsidies, and contributions	127	142	150
99.0 Total obligations	8,806	10,065	10,705

Personnel Summary

Total number of permanent positions	706	889	949
Full-time equivalent of other positions	192	169	141
Average number of all employees	898	1,030	1,050
Average GS grade	7.0	7.0	7.0
Average GS salary	\$6,978	\$7,307	\$7,380
Average salary of ungraded positions	\$7,708	\$7,834	\$7,834

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Business and Defense Services Administration, **[\$4,715,000]** \$5,340,000. (5 U.S.C. 591, 596-7; 15 U.S.C. 171, 175; 50 U.S.C., App. 2061-2166; Reorganization Plan No. 5 of 1950, 64 Stat. 1263; Department of Commerce, Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-25-1600-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Promotion of economic and industrial growth (program costs, funded).....	6,461	6,407	6,816
Change in selected resources ¹	-191	134	194
10 Total obligations.....	6,270	6,541	7,010
Financing:			
11 Receipts and reimbursements for emergency preparedness.....	-1,600	-1,582	-1,670
16 Comparative transfers from other accounts.....	-108		
25 Unobligated balance lapsing.....	21		
New obligational authority	4,583	4,959	5,340
New obligational authority:			
40 Appropriation.....	4,600	4,715	5,340
41 Transferred to "Salaries and Expenses, Office of Business Economics" (64 Stat. 1263).....	-17		
42 Transferred from "Salaries and expenses, General Administration" (64 Stat. 1263).....		35	
43 Appropriation (adjusted).....	4,583	4,750	5,340
44 Proposed supplemental due to civilian pay increases.....		209	
Relation of obligations to expenditures:			
10 Total obligations.....	6,270	6,541	7,010
70 Receipts and other offsets (items 11-17).....	-1,708	-1,582	-1,670
71 Obligations affecting expenditures.....	4,562	4,959	5,340
72 Obligated balance, start of year.....	589	91	190
74 Obligated balance, end of year.....	-91	-190	-330
77 Adjustment in expired accounts.....	-55		
81 Balances not available, start of year.....		40	
82 Balances not available, end of year.....	-40		
90 Expenditures excluding pay increase supplemental.....	4,964	4,710	5,181
91 Expenditures from civilian pay increase supplemental.....		190	19

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$306 thousand (1964 adjustments, -\$45 thousand); 1964, \$70 thousand; 1965, \$204 thousand; 1966, \$398 thousand.

The Business and Defense Services Administration provides advisory and analytical services to the business community and Government. Industrial and commercial data are analyzed and appraised and basic, special, and periodic reports are published for use by industry, business, and Government. The results of commodity data analyses are used in foreign trade promotion, as well as domestic market expansion. Dissemination is made of market facts and analyses dealing with the structure, problems, and trends in marketing to Government, industry, and business. Industrial capabilities to meet the requirements for industrial production in a national emergency

and needs for national growth are measured and assistance is provided to industry in military procurement programs.

Object Classification (in thousands of dollars)

Identification code 06-25-1600-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,118	5,351	5,532
11.3 Positions other than permanent.....	68	54	55
11.4 Special personal service payments.....	20	31	34
11.5 Other personnel compensation.....	22	13	20
Total personnel compensation.....	5,228	5,449	5,641
12.0 Personnel benefits.....	368	385	423
21.0 Travel and transportation of persons.....	89	96	134
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....	117	120	172
24.0 Printing and reproduction.....	113	119	138
25.1 Other services.....	65	95	116
25.2 Services of other agencies.....	238	213	318
26.0 Supplies and materials.....	40	44	48
31.0 Equipment.....	10	17	17
99.0 Total obligations.....	6,270	6,541	7,010

Personnel Summary

Total number of permanent positions.....	553	553	553
Full-time equivalent of other positions.....	7	6	6
Average number of all employees.....	534	517	534
Average GS grade.....	9.8	9.9	9.8
Average GS salary.....	\$9,783	\$10,399	\$10,502

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-25-3916-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International trade studies, reports and services (classified).....	110	125	130
2. Technical review of assistance and loan projects (ARA).....	54	37	37
3. Business development (ARA).....	12	43	44
4. Food radiation studies (AEC-Army).....	25	38	30
5. Regional economic studies (ARA-Transportation).....	52		
6. Programming of quarterly survey of production capability for electronic parts (DOD).....		20	22
7. Miscellaneous services.....	6	10	10
10 Total program costs, funded—obligations.....	259	273	273
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-259	-273	-273
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	259	273	273
70 Receipts and other offsets (items 11-17).....	-259	-273	-273
71 Obligations affecting expenditures.....			
90 Expenditures.....			

ECONOMIC DEVELOPMENT—Continued**BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Continued****Intragovernmental funds—Continued**

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Permanent positions.....	221	242	237
11.5	Other personnel compensation.....			1
	Total personnel compensation.....	221	242	238
12.0	Personnel benefits.....	17	18	18
21.0	Travel and transportation of persons.....	3	5	6
23.0	Rent, communications, and utilities.....	1		
24.0	Printing and reproduction.....	1	1	2
25.2	Services of other agencies.....	15	5	7
26.0	Supplies and materials.....	1	2	2
99.0	Total obligations.....	259	273	273

Personnel Summary

Total number of permanent positions.....	22	24	24
Average number of all employees.....	20	22	22
Average GS Grade.....	10.3	10.1	10.1
Average GS Salary.....	\$10,884	\$10,964	\$10,776

OFFICE OF TRADE ADJUSTMENT

General and special funds:

TRADE ADJUSTMENT ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 06-25-0140-0-1-506	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	96		
25 Unobligated balance lapsing.....	4		
40 New obligational authority (appropriation).....	100		
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	96		
71 Obligations affecting expenditures.....	96		
72 Obligated balance, start of year.....	19	7	
74 Obligated balance, end of year.....	-7		
90 Expenditures.....	108	7	

The Office of Trade Adjustment established June 7, 1963, is responsible for carrying out the adjustment assistance responsibilities of the Secretary under chapter 2 of title III of the Trade Expansion Act of 1962. This function has been organizationally transferred to the Business and Defense Services Administration.

INTERNATIONAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the promotion of foreign commerce, including trade centers, mobile trade fairs, and trade and industrial

exhibits, abroad, without regard to the provisions of law set forth in 41 U.S.C. 5 and 13; 44 U.S.C. 111, 322, and 324; purchase of commercial and trade reports; employment of aliens by contract for services abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed **[\$10,000]** \$8,000 for official representation expenses abroad; **[\$9,425,000]** \$12,850,000, of which **[\$2,410,000]** \$4,210,000 shall remain available for trade and industrial exhibits until June 30, **[1966]** 1967: *Provided*, That the provisions of the first sentence of section 105(f) and all of 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) shall apply in carrying out the activities concerned with exhibits and missions. (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1965.) (Authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1800-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Promotion of International Commerce:			
(a) U.S. operations.....	5,740	6,549	7,684
(b) Oversea operations.....	2,616	3,575	4,663
Total program costs, funded.....	8,356	10,124	12,347
Change in selected resources ¹	456	239	423
10 Total obligations.....	8,812	10,363	12,770
Financing:			
16 Comparative transfers to other accounts.....	55		
21 Unobligated balance available, start of year.....	-833	-1,145	-500
24 Unobligated balance available, end of year.....	1,145	500	580
25 Unobligated balance lapsing.....	51		
New obligational authority.....	9,230	9,718	12,850
New obligational authority:			
40 Appropriation.....	9,230	9,425	12,850
42 Transferred from "Salaries and expenses, general administration" (64 Stat. 1263).....		46	
43 Appropriation (adjusted).....	9,230	9,471	12,850
44 Proposed supplemental due to civilian pay increases.....		247	
Relation of obligations to expenditures:			
10 Total obligations.....	8,812	10,363	12,770
70 Receipts and offsets (items 11-17).....	55		
71 Obligations affecting expenditures.....	8,867	10,363	12,770
72 Obligated balance, start of year.....	883	1,793	2,706
74 Obligated balance, end of year.....	-1,793	-2,706	-3,326
77 Adjustments in expired accounts.....	-40		
90 Expenditures, excluding pay increase supplemental.....	7,917	9,220	12,133
91 Expenditures from civilian pay increase supplemental.....		230	17

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$474 thousand (1964 adjustments, \$12 thousand); 1964, \$942 thousand; 1965, \$1,181 thousand; 1966, \$1,604 thousand.

To stimulate and expand the foreign commerce of the United States in order to strengthen the U.S. economy and reduce the deficit in our balance of payments. Specialists in foreign trade provide information and service to U.S. firms engaged in international commerce. They analyze economic and business conditions of foreign countries, international marketing problems, commercial laws and government regulations affecting business and related fields vital to the expansion of foreign trade.

Trade centers, commercial trade fairs, business information centers, sample product services, and mobile trade fairs are used as techniques overseas to further the promotion of U.S. exports.

Object Classification (in thousands of dollars)

Identification code 06-30-1800-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,139	5,012	5,672
11.3 Positions other than permanent.....	51	40	40
11.4 Special personal service payments.....	192	252	264
11.5 Other personnel compensation.....	25	20	25
Total personnel compensation.....	4,407	5,324	6,001
12.0 Personnel benefits.....	310	407	458
21.0 Travel and transportation of persons.....	274	353	519
22.0 Transportation of things.....	215	258	347
23.0 Rent, communications, and utilities.....	669	684	1,000
24.0 Printing and reproduction.....	463	458	480
25.1 Other services.....	1,817	2,216	2,825
25.2 Services of other agencies.....	297	367	769
26.0 Supplies and materials.....	191	190	260
31.0 Equipment.....	169	106	111
99.0 Total obligations.....	8,812	10,363	12,770

Personnel Summary

Total number of permanent positions.....	593	593	657
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	512	578	640
Average GS grade.....	9.4	9.3	9.3
Average GS salary.....	\$9,206	\$9,763	\$9,840
Average salary in foreign countries (local rates).....	\$2,487	\$2,554	\$2,748

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for necessary expenses for the promotion of foreign commerce, as authorized herein under the appropriation for "Salaries and expenses," \$200,000, to remain available until expended. (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; 75 Stat. 527.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1803-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Promotion of international commerce (program costs, funded).....			170
Changes in selected resources ¹			10
10 Total obligations.....			180
Financing:			
24 Unobligated balance available, end of year.....			20
40 New obligational authority (appropriation).....			200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			180
74 Obligated balance, end of year.....			-10
90 Expenditures.....			170

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966 \$10 thousand.

This appropriation will utilize excess foreign currencies to stimulate and expand the foreign commerce of the United States, strengthen the U.S. economy, and reduce the deficit in our balance of payments. Displays at trade and industrial exhibitions abroad bring to the attention of foreign buyers American products with good sales potential as well as presenting a favorable image of the United States and carrying out the foreign policy objectives of the United States.

Object Classification (in thousands of dollars)

Identification code 06-30-1803-0-1-506	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....			1
22.0 Transportation of things.....			11
23.0 Rent, communications, and utilities.....			21
24.0 Printing and reproduction.....			2
25.1 Other services.....			140
26.0 Supplies and materials.....			4
31.0 Equipment.....			1
99.0 Total obligations.....			180

EXPORT CONTROL

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U.S.C. 401), [\$4,575,000] \$4,675,000, of which not to exceed [\$1,665,000] \$1,658,000 may be advanced to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed \$65,000 may be advanced to the appropriation for "Salaries and expenses" under "General administration". (1950 Reorganization Plan No. 5, Sec. 4, 64 Stat. 1263 Department of Commerce Appropriation Act, 1965.) (Authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1801-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Export control (program costs, funded).....	4,074	4,737	4,670
Change in selected resources ¹	12	8	5
10 Total obligations.....	4,086	4,745	4,675
Financing:			
25 Unobligated balance lapsing.....	14		
New obligational authority.....			
	4,100	4,745	4,675
New obligational authority:			
40 Appropriation.....	4,100	4,575	4,675
44 Proposed supplemental due to civilian pay increases.....		170	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,086	4,745	4,675
72 Obligated balance, start of year.....	240	229	374
74 Obligated balance, end of year.....	-229	-374	-549
77 Adjustments in expired accounts.....	-12		
90 Expenditures excluding pay increase supplemental.....	4,085	4,442	4,488
91 Expenditures from civilian pay increase supplemental.....		158	12

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963, \$10 thousand; 1964, \$22 thousand; 1965, \$30 thousand; 1966, \$35 thousand.

ECONOMIC DEVELOPMENT—Continued**General and special funds—Continued****EXPORT CONTROL—continued**

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement U.S. foreign policy. Since some countries continue to constitute a threat to the security and welfare of the United States, these controls must be continued and, as necessary, extended to other areas to guard against transshipment to unauthorized destinations. The Bureau of Customs is responsible for the policing of shipments at points of export.

Object Classification (in thousands of dollars)

Identification code 06-30-1801-0-1-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,150	2,478	2,288
11.3 Positions other than permanent.....	15	16	16
11.5 Other personnel compensation.....	21	11	11
Total personnel compensation.....	2,186	2,505	2,315
12.0 Personnel benefits.....	161	185	170
21.0 Travel and transportation of persons.....	17	25	23
22.0 Transportation of things.....	1	1	1
23.0 Rent communication and utilities.....	69	77	120
24.0 Printing and reproduction.....	67	75	72
25.1 Other services.....	12	15	60
25.2 Services of other agencies.....	1,548	1,830	1,885
26.0 Supplies and materials.....	14	17	16
31.0 Equipment.....	10	14	12
41.0 Grants subsidies and contributions.....	1	1	1
99.0 Total obligations.....	4,086	4,745	4,675

Personnel Summary

Total number of permanent positions.....	262	273	242
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	249	266	239
Average GS grade.....	8.7	8.7	8.9
Average GS salary.....	\$8,820	\$9,319	\$9,633

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 06-30-3998-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Promotion of international commerce:			
1. International trade studies, reports and services (classified).....	260	305	310
2. Support of special representative for trade negotiation (State-Treasury).....		45	45
10 Total program costs, funded—obligations.....	260	350	355
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-260	-350	-355
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 06-30-3998-0-4-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	260	350	355
70 Receipts and other offsets (items 11-17)....	-260	-350	-355
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	236	311	315
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	237	312	316
12.0 Personnel benefits.....	18	24	24
24.0 Printing and reproduction.....	4	4	5
25.1 Other services.....		8	8
26.0 Supplies and materials.....	1	2	2
99.0 Total obligations.....	260	350	355

Personnel Summary

Total number of permanent positions.....	36	36	36
Average number of all employees.....	28	34	34
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,674	\$9,001	\$9,166

OFFICE OF FIELD SERVICES**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary to operate and maintain field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, **[\$4,000,000]** \$4,300,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; Reorganization Plan No. 5 of 1950, sec. 4, Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-35-0300-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Field office operations (program costs, funded).....	3,765	4,130	4,298
Change in selected resources ¹	21	1	2
10 Total obligations.....	3,786	4,131	4,300
Financing:			
16 Comparative transfers from other accounts.....	-102		
25 Unobligated balance lapsing.....	31		
New obligational authority.....	3,715	4,131	4,300
New obligational authority:			
40 Appropriation.....	3,725	4,000	4,300
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-10		
43 Appropriation (adjusted).....	3,715	4,000	4,300
44 Proposed supplemental due to civilian pay increases.....		131	

Program and Financing (in thousands of dollars)—Continued

Identification code 06-35-0300-0-1-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,786	4,131	4,300
70 Receipts and other offsets (11-17).....	-102		
71 Obligations affecting expenditures.....	3,684	4,131	4,300
72 Obligated balance, start of year.....	263	309	415
74 Obligated balance, end of year.....	-309	-415	-465
90 Expenditures excluding pay increase supplemental.....	3,637	3,906	4,238
91 Expenditures from civilian pay increase supplemental.....		119	12

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$6 thousand; 1964, \$27 thousand; 1965, \$28 thousand; 1966, \$30 thousand.

The Office of Field Services serves as the local point of contact with the American business community for the Department of Commerce to carry out its statutory responsibilities to develop, foster, and promote foreign and domestic commerce in the continuing program to increase U.S. economic growth.

Program operations are conducted through 39 field offices which are located in important commercial and industrial centers throughout the United States and its possessions. The close liaison that the field offices provide between the Department and the business public assures a continuing direct contact point for disseminating information regarding the Department's accelerated programs to promote trade, to expand U.S. exports, to develop investment opportunities, to correlate and publish essential business and economic statistics, to administer the Export Control Act, to explain loan and credit facilities, and to publicize the results of Government generated research and development.

The field offices are manned by personnel skilled in both domestic and international trade. Continuing contact is maintained within and without the office to assure knowledge and utilization of the valuable services and facilities that the Department offers to American business.

Object Classification (in thousands of dollars)

Identification code 06-35-0300-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,006	3,335	3,472
11.3 Positions other than permanent.....	15	28	28
11.5 Other personnel compensation.....	13	13	13
Total personnel compensation.....	3,034	3,376	3,513
12.0 Personnel benefits.....	212	247	259
21.0 Travel and transportation of persons.....	85	85	115
22.0 Transportation of things.....	2	5	3
23.0 Rent, communications, and utilities.....	163	162	145
24.0 Printing and reproduction.....	178	178	185
25.1 Other services.....	11	5	5
25.2 Services of other agencies.....	20	17	17
26.0 Supplies and materials.....	57	48	48
31.0 Equipment.....	24	8	10
99.0 Total obligations.....	3,786	4,131	4,300

Personnel Summary

Total number of permanent positions.....	418	418	411
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	379	394	400
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$8,192	\$8,642	\$8,687

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-35-3900-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Field office operations: Special projects (costs—obligations).....	9	10	10
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-9	-10	-10
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9	10	10
70 Receipts and other offsets (items 11-17).....	-9	-10	-10
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
23.0 Rent, communications, and utilities.....	3	6	6
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	4	3	3
99.0 Total obligations.....	9	10	10

SCIENCE AND TECHNOLOGY

COAST AND GEODETIC SURVEY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 6, 1947, as amended (33 U.S.C. 883a-883i), [including hire of aircraft; operation, maintenance, and repair of an airplane] including hire, operation and maintenance of aircraft; pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for an authorized strength of [240] 250 commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; [\$27,000,000] \$30,200,000, of which [\$926,000] \$988,000 shall be available for retirement pay of commissioned officers and payments under the Retired Serviceman's Family Protection Plan. *Provided*, That during the current fiscal year, this appropriation shall be reimbursed for at least press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense. (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 06-45-0809-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Oceanography.....	9,341	9,948	11,665
2. Physical sciences.....	5,537	7,081	6,586
3. Navigational chart production.....	4,942	5,864	5,986
4. Research and development.....	1,876	2,138	2,136
5. Administration.....	1,823	2,301	2,303
Retired pay, commissioned officers:			
Retired pay.....	890	940	1,000
Survivors benefits.....	14	17	19
Total operating costs.....	24,423	28,289	29,695
Unfunded adjustment to total operating costs:			
Depreciation included above.....	-1,476	-1,494	-1,494
Deductions from retired pay.....	-30	-31	-31
Total operating costs, funded.....	22,917	26,764	28,170

SCIENCE AND TECHNOLOGY—Continued

COAST AND GEODETIC SURVEY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-45-0809-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay:			
1. Oceanography.....	768	1,034	1,136
2. Physical sciences.....	697	620	654
3. Navigational chart production.....	528	101	101
4. Research and development.....	532	100	116
5. Administration.....	21	23	23
Total capital outlay.....	2,546	1,878	2,030
Total program costs, funded.....	25,463	28,642	30,200
Change in selected resources¹.....	-186		
10 Total obligations.....	25,277	28,642	30,200
Financing:			
16 Comparative transfers from other accounts.....	-22		
21 Unobligated balance available, start of year.....		-1,465	
22 Unobligated balance transferred from "Participation in Century 21 Exposition" General Administration (78 Stat. 212).....	-600		
24 Unobligated balance available, end of year.....	1,465		
New obligational authority.....	26,120	27,177	30,200
New obligational authority:			
40 Appropriation.....	26,120	27,000	30,200
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263).....		22	
43 Appropriation (adjusted).....	26,120	27,022	30,200
44 Proposed supplemental due to civilian pay increases.....		155	
Relation of obligations to expenditures:			
10 Total obligations.....	25,277	28,642	30,200
70 Receipts and other offsets (items 11-17).....	-22		
71 Obligations affecting expenditures.....	25,255	28,642	30,200
72 Obligated balance, start of year.....	3,196	3,423	4,001
74 Obligated balance, end of year.....	-3,423	-4,001	-5,791
77 Adjustments in expired accounts.....	-85		
90 Expenditures excluding pay increase supplemental.....	24,944	27,919	28,400
91 Expenditures from civilian pay increase supplemental.....		145	10

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	1,599		1,658	1,658	1,658
Other inventories.....	853	193	1,037	1,037	1,037
Undelivered orders.....	2,594	-83	2,417	2,417	2,417
Accrued annual leave.....	-1,882	17	-2,007	-2,007	-2,007
Total.....	3,164	127	3,105	3,105	3,105

The Coast and Geodetic Survey makes oceanographic, geodetic and magnetic surveys and investigations to obtain a better understanding of the static and dynamic properties of the ocean, and to provide cartographic data for the processing, compilation, production and distribution of aeronautical, nautical and special purpose charts, geodetic control data and other related publications;

collects, analyzes and disseminates seismological and astronomical data; conducts basic and applied research and development in fields within the competence of the Bureau. The scope of the operations is worldwide.

Increases in 1966 are to support the Bureau's role in (1) oceanography, including operation of the new oceanographic vessels, strengthening the capability of oceanographic field laboratories to keep pace with increased data collection and processing activities, outfitting shore based launch parties, investigating the Gulf Stream, and automating hydrographic plotting; (2) geodetic and seismological surveys and studies, primarily for Alaska rehabilitation; (3) improvement of aeronautical charts; and (4) research and development to support all Bureau activities, but primarily seismology.

Direct program—1. *Oceanography*.—The oceanographic program of the Coast and Geodetic Survey encompasses all of the Bureau's operations at sea which are directed toward several end-products such as nautical charting, tide and current tables, coast pilot and ocean studies. Activities include ship operations and maintenance and repair; equipment and instrument procurement; ship base operations; laboratory operations, data processing, analysis and research; publication or other distribution of results to users; and essential administrative support.

The demand by industry, the public, and municipal, State and Federal agencies for additional coastal and offshore information on tides, currents, and bottom topography is steadily rising. These demands are related to engineering projects, boat, and ship navigation, offshore waste disposal, beach erosion, and recreation. The program for 1966 is designed to secure the improvements in the present operations necessary to meet the increasing need for information of this sort.

	1964 actual	1965 estimate	1966 estimate
Square nautical miles surveyed.....	395,166	450,300	967,540
Lineal miles of hydrography.....	158,503	127,200	158,550

2. *Physical sciences*.—Geodetic, geophysical, photogrammetric, and cartographic data are provided for charting and scientific purposes and for defense needs. Surveys are made in the United States and its possessions to determine the horizontal and vertical positions of a network of control points which are permanently marked on the ground for topographic, geologic and other types of mapping, for planning large-scale engineering projects and for scientific and defense needs. The positions and descriptions of these points are published and distributed to Federal, State and local agencies and the general public.

SURVEYS ACCOMPLISHED AND PROPOSED

	1964 actual	1965 estimate	1966 estimate
Horizontal control:			
Area control (square miles).....	26,850	25,450	28,250
Marked stations established.....	873	800	855
Stations occupied.....	1,280	1,160	1,250
Vertical control:			
New leveling (linear miles).....	1,382	1,570	1,570
Basic leveling (linear miles).....	346	1,200	1,900
Releveling (linear miles).....	2,487	2,850	510
Total leveled.....	8,230	8,090	7,960

The Bureau operates 12 seismograph stations and collaborates with 15 others in universities, Government agencies, and other institutions; cooperates with 275 domestic and foreign seismograph stations to determine the location of distant earthquakes, field investigates an average of 15 severe earthquakes annually; operates 73 strong-motion stations in western United States and 7 in Latin America. The seismic seawave warning

program, a network of seismograph and tide stations, furnished data for three alerts and warnings of tsunamis, one of which was generated by the very destructive Prince William Sound earthquake of March 28, 1964. A special team of investigators was sent into the field immediately following this shock. A temporary network of seven stations was set up to record aftershocks for further study and a survey of the damage was carried out by engineering seismologists.

3. *Navigational chart production.*—Nautical and aeronautical charts and related information are compiled and reproduced from field survey data, and distributed to civil and military users for safe navigation of ships and aircraft. As a result of the Alaska earthquake of March 1964, chartlets of new or provisional additions of Alaska charts were provided to the public. As of April 21, 1964, 35,000 copies of 5 preliminary chartlets had been distributed and 155,000 copies of 6 additional chartlets were issued by July 27, 1964.

Miscellaneous receipts returned to the Treasury from the sale of charts and related publications were \$1,148 thousand in 1964 and are estimated to be \$1,200 thousand during 1965 and \$1,225 thousand in 1966.

CHARTS AND TABLES PRINTED AND DISTRIBUTED

[In thousands]

	1964 actual	1965 estimate	1966 estimate
Nautical charts:			
Military.....	871	900	900
Other.....	835	1,050	1,187
Total.....	1,706	1,950	2,087
Standard aeronautical charts:			
Military.....	3,261	2,628	2,664
Other.....	2,479	3,168	3,178
Total.....	5,740	5,796	5,842
Instrument charts (R.F. and I.A.P.C.):			
Military.....	115	36	31
Other.....	22,794	25,000	33,755
Total.....	22,909	25,036	33,786
Coast pilots and tide tables.....	87	90	90

4. *Research and development.*—This activity includes basic and applied research and development to oceanography, geomagnetism, seismology, geodesy/photogrammetry, cartography, and related supporting fields.

6. *Retired pay, commissioned officers.*—Provides for retirement pay in 1966 for an average of 120 commissioned officers, as authorized by 33 U.S.C. 853(o), and payments to 11 survivors of retired officers under the Retired Serviceman's Family Protection Plan. Appropriation requirements are reduced by the difference between amounts to be deducted from retired pay under the Contingency Option Act and amounts paid to survivor annuitants.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-45-0809-0-1-506			
Personnel compensation:			
11.1 Permanent positions.....	13,577	16,356	16,736
11.3 Positions other than permanent.....	331	206	191
11.5 Other personnel compensation.....	692	667	680
Total personnel compensation.....	14,600	17,229	17,607
12.0 Personnel benefits.....	1,571	1,761	1,877
13.0 Benefits for former personnel.....	873	926	988
21.0 Travel and transportation of persons.....	944	1,277	1,122
22.0 Transportation of things.....	252	182	160
23.0 Rent, communications, and utilities.....	699	778	849
24.0 Printing and reproduction.....	120	164	194
25.1 Other services.....	1,520	1,230	1,771

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
06-45-0809-0-1-506			
25.2 Services of other agencies.....	24	160	163
26.0 Supplies and materials.....	2,618	2,670	2,984
31.0 Equipment.....	1,627	1,749	2,240
32.0 Lands and structures.....	382	360	-----
41.0 Grants, subsidies, and contributions.....	62	173	262
42.0 Insurance claims and indemnities.....	2	-----	-----
Subtotal.....	25,294	28,659	30,217
95.0 Quarters and subsistence charges.....	-17	-17	-17
99.0 Total obligations.....	25,277	28,642	30,200

Personnel Summary

Total number of permanent positions.....	2,279	2,488	2,573
Full-time equivalent of other positions.....	42	44	44
Average number of all employees.....	2,210	2,363	2,502
Average GS grade.....	7.9	7.8	8.0
Average GS salary.....	\$7,463	\$7,809	\$7,970

[CONSTRUCTION OF SURVEYING SHIPS]

[For necessary expenses for the design, supervision, construction, equipping, and outfitting of surveying vessels, as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), \$9,000,000, to remain available until expended.] (Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-45-0819-0-1-506			
Program by activities:			
1. Design and supervision.....	344	558	600
2. Construction.....	8,143	9,872	8,600
3. Equipping and outfitting.....	336	3,000	4,000
Total program costs, funded.....	8,823	13,430	13,200
Change in selected resources ¹	-6,748	-217	-3,018
10 Total obligations.....	2,075	13,213	10,182
Financing:			
21 Unobligated balance available, start of year.....	-5,498	-16,423	-12,210
24 Unobligated balance available, end of year.....	16,423	12,210	2,028
40 New obligational authority (appropriation).....	13,000	9,000	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,075	13,213	10,182
72 Obligated balance, start of year.....	21,524	15,029	18,078
74 Obligated balance, end of year.....	-15,029	-18,078	-19,560
90 Expenditures.....	8,570	10,164	8,700

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963 \$21,467 thousand; 1964, \$14,719 thousand; 1965, \$14,502 thousand; 1966, \$11,484 thousand.

Currently under construction are two Class I oceanographic ships and three Class II hydrographic replacements for the *Bowie*, *Hodgson* and *Hydrographer*. During 1965, construction contracts on the Class III replacements for the *Lester Jones* and *Patton*, and the wire drag replacements for the *Hilgard* and *Wainwright* will be awarded from NOA received in fiscal year 1964. A construction contract on the Class IA, funded in the current fiscal year, will be awarded early in 1966.

Oceanographic and other marine operations which the Coast and Geodetic Survey is authorized to undertake

SCIENCE AND TECHNOLOGY—Continued**COAST AND GEODETIC SURVEY—Continued****General and special funds—Continued****【CONSTRUCTION OF SURVEYING SHIPS】—continued**

require a modern, well-equipped fleet, with each vessel suitable for its work. The Bureau's ship construction program is directed toward that end.

Object Classification (in thousands of dollars)

Identification code 06-45-0819-0-1-506	1964 actual	1965 estimate	1966 estimate
COAST AND GEODETIC SURVEY			
31.0 Equipment.....	1,155	2,040	2,305
ALLOCATION TO MARITIME ADMINISTRATION			
25.2 Services of other agencies.....	344	618	743
31.0 Equipment.....	576	10,555	7,134
Total obligations, Maritime Admin- stration.....	920	11,173	7,877
99.0 Total obligations.....	2,075	13,213	10,182

CONSTRUCTION AND EQUIPMENT

For expenses necessary for construction and equipment of magnetic, seismological, and other facilities as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), **【\$575,000】** \$970,000, to remain available until expended. (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 06-45-0820-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Design and supervision.....		26	52
2. Construction.....		300	340
3. Equipment and outfitting.....	17	57	115
Total program costs, funded.....	17	383	507
Change in selected resources ¹		42	461
10 Total obligations.....	17	425	968
Financing:			
17 Recovery of prior year obligations.....	-29		
21 Unobligated balance available, start of year.....	-1	-13	-163
24 Unobligated balance available, end of year.....	13	163	165
40 New obligational authority (appropri- ation).....		575	970
Relation of obligations to expenditures:			
10 Total obligations.....	17	425	968
70 Receipts and other offsets (items 11-17).....	-29		
71 Total obligations (affecting expendi- tures).....	-12	425	968
72 Obligated balance, start of year.....	37	42	50
74 Obligated balance, end of year.....	-42	-50	-428
90 Expenditures.....	-17	417	590

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$37 thousand; (1964 adjustments, -\$29 thousand); 1964, \$8 thousand; 1965, \$50 thousand; 1966, \$511 thousand.

The 1966 program provides for replacement of temporary buildings at the Guam magnetic and seismological observatory; construction of quarters and water supply facilities at the College, Alaska, magnetic and seismological observatory; construction of seismological observatories at Anchorage and Adak, Alaska; additional instrumentation for the seismological observatory at Sitka, Alaska; and an addition to the Seismological Science Center at Albuquerque, N. Mex.

Construction at the Pacific Northwest Observatory will be completed late in November 1965 and it is estimated that it will be fully operational by February 1, 1966.

Object Classification (in thousands of dollars)

Identification code 06-45-0820-0-1-506	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....		3	3
22.0 Transportation of things.....		2	2
25.1 Other services.....		21	48
26.0 Supplies and materials.....		10	10
31.0 Equipment.....	17	49	325
32.0 Lands and structures.....		340	580
99.0 Total obligations.....	17	425	968

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 06-45-3996-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Oceanography:			
Army.....	15	13	12
Interior.....	115		
Miscellaneous non-Federal.....	536	28	28
Total, oceanography.....	666	41	40
2. Physical sciences:			
Advanced Research Projects Agency.....	1,535	1,781	1,763
Air Force.....	1,502	741	689
Army.....	284	1,022	1,397
Atomic Energy Commission.....	444	652	637
Navy.....	224	195	114
National Aeronautics and Space Ad- ministration.....	116	212	193
National Science Foundation.....	272	175	212
Defense Atomic Support Agency.....	85		
Federal Aviation Agency.....	948	939	917
Miscellaneous Federal agencies.....	41	110	56
Miscellaneous non-Federal.....	619	534	365
Total, physical sciences.....	6,070	6,361	6,343
3. Navigational chart production:			
Air Force.....	245	278	276
Army.....	13	5	5
Commerce.....	25	29	29
Federal Aviation Agency.....	356	527	525
Navy.....	229	184	183
Miscellaneous Federal agencies.....	168	240	163
Miscellaneous non-Federal.....	5	21	20
Total, navigational chart produc- tion.....	1,041	1,284	1,201
4. Administration:			
Advanced Research Projects Agency.....	110	91	106
Agency for International Develop- ment.....	67	143	186

Program and Financing (in thousands of dollars)—Continued

Identification code 06-45-3996-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
5. Administration—Continued			
Air Force.....	168	60	65
Army.....	31	90	116
Atomic Energy Commission.....	36	60	65
Commerce.....	4	3	3
Defense Atomic Support Agency.....	8		
Federal Aviation Agency.....	105	120	132
National Aeronautics and Space Administration.....	4	10	20
National Science Foundation.....	26	10	20
Navy.....	25	10	10
Miscellaneous Federal agencies.....	7	21	16
Miscellaneous non-Federal.....	101	22	17
Proceeds from sale of personal property applied.....	36		
Total, administration.....	728	640	756
Total program costs, funded.....	8,505	8,326	8,340
Change in selected resources ¹	-106		
10 Total obligations.....	8,399	8,326	8,340
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-7,138	-7,721	-7,910
14 Non-Federal sources ²	-1,261	-605	-430
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	8,399	8,326	8,340
70 Receipts and other offsets (items 11-17).....	-8,399	-8,326	-8,340
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$533 thousand (1964 adjustments, -\$51 thousand); 1964, \$376 thousand; 1965, \$376 thousand; 1966, \$376 thousand.

² Reimbursements from non-Federal sources are derived from State and local governments and private industry (33 U.S.C. 883(e)).

Object Classification (in thousands of dollars)

Identification code 06-45-3996-0-4-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,958	4,026	3,819
11.3 Positions other than permanent.....	201	57	58
11.5 Other personnel compensation.....	234	202	249
Total personnel compensation.....	4,393	4,285	4,126
12.0 Personnel benefits.....	243	372	341
21.0 Travel and transportation of persons.....	778	776	760
22.0 Transportation of things.....	168	150	170
23.0 Rent, communications, and utilities.....	191	193	197
24.0 Printing and reproduction.....	15	20	14
25.1 Other services.....	1,013	1,208	1,230
26.0 Supplies and materials.....	1,101	895	917
31.0 Equipment.....	497	427	585
99.0 Total obligations.....	8,399	8,326	8,340

Personnel Summary

Total number of permanent positions.....	535	585	560
Full-time equivalent of other positions.....	50	17	16
Average number of all employees.....	543	515	486
Average GS grade.....	7.9	7.8	8.0
Average GS salary.....	\$7,463	\$7,809	\$7,970

PATENT OFFICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Patent Office, including defense of suits instituted against the Commissioner of Patents, **[\$30,500,000]** \$33,700,000. (5 U.S.C. 602; 15 U.S.C. 1051; 35 U.S.C. 1-42; 44 U.S.C. 283-284; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-50-1006-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Examination and adjudication of patent applications.....	21,663	24,584	25,758
2. Examination and adjudication of trademark applications.....	1,148	1,256	1,270
3. Administration and program services.....	5,104	5,611	6,672
Total program costs, funded.....	27,915	31,451	33,700
Change in selected resources ¹	37		
10 Total obligations.....	27,952	31,451	33,700
Financing:			
16 Comparative transfer from other accounts.....	-6		
25 Unobligated balance lapsing.....	1,252		
New obligational authority			
New obligational authority:			
40 Appropriation.....	29,250	30,500	33,700
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-52		
42 Transferred from "Salaries and expenses," General administration (64 Stat. 1263).....		6	
43 Appropriation (adjusted).....	29,198	30,506	33,700
44 Proposed supplemental due to civilian pay increases.....		945	
Relation of obligations to expenditures:			
10 Total obligations.....	27,952	31,451	33,700
70 Receipts and other offsets (items 11-17).....	-6		
71 Obligations affecting expenditures.....	27,946	31,451	33,700
72 Obligated balance, start of year.....	2,847	3,374	3,865
74 Obligated balance, end of year.....	-3,374	-3,865	-4,715
77 Adjustments in expired accounts.....	-118		
90 Expenditures excluding pay increase supplemental.....	27,301	30,060	32,805
91 Expenditures from civilian pay increase supplemental.....		900	45

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$831 thousand (1964 adjustments, -\$118 thousand); 1964, \$750 thousand; 1965, \$750 thousand; 1966, \$750 thousand.

The Office administers laws governing the granting of patents for invention and the registration of trademarks.

On July 1, 1964, substantial revisions of procedure became effective designed to reduce both the processing time needed for each patent application and its total time pendency in the Patent Office. As a goal an increase of about 30% in the number of patent application disposals is estimated to result in 1965 and 1966, as compared with the level of patent application disposals in 1963 and 1964, with no increase in the size of the examining staff. The 1966 estimate provides for printing an increased number of patent issuances, for a small staff increase in program service areas to deal with greater workloads from the patent examining corps and the public, and for initial

SCIENCE AND TECHNOLOGY—Continued

PATENT OFFICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

costs of an automated system for supplying copies of patents.

Receipts from fees were \$8.2 million in 1964, and are estimated to be \$8.9 million in 1965 and \$9.6 million in 1966 under existing legislation. Legislation is proposed which would increase fees to eventually recover approximately 75% of the cost of Patent Office operations.

1. *Examination and adjudication of patent applications.*—Applications are examined to determine the patentability of claimed inventions; and quasi-judicial functions are performed in appeal and interference proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of patents is regularly published.

2. *Examination and adjudication of trademark applications.*—Applications are examined to determine the registrability of trademarks, and quasi-judicial functions are performed in appeal or adversary proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of registrations is regularly published.

3. *Administration and program services.*—In addition to program direction and internal management services, this activity includes conduct of litigation to which the Commissioner is a party, preparation and issuance of patent grants, furnishing copies of records, maintenance of public search room and scientific library facilities, recording instruments conveying ownership of patent and trademark rights, conduct of public information services, and other nonexamining functions relating to the prosecution of applications.

SUMMARY OF WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
New applications for patents and trademark registrations received:				
Applications for patents.....	85,046	87,836	89,000	90,000
Applications for design patents.....	4,841	5,067	5,000	5,000
Applications for trademark registrations.....	24,224	25,574	26,000	26,000
Patents granted and trademarks registered:				
Patents granted.....	54,287	44,400	55,000	63,000
Design patents granted.....	2,411	3,019	3,000	3,000
Trademarks registered.....	18,266	20,689	20,000	20,000
Applications for patents and trademark registrations disposed of:				
Applications for patents.....	75,922	75,825	100,000	100,000
Applications for design patents.....	4,857	5,197	5,000	5,000
Applications for trademark registrations.....	23,498	26,334	27,000	27,000
Applications for patents and trademark registrations pending at end of year:				
Applications for patents.....	209,131	219,691	209,000	199,000
Applications for design patents.....	6,446	6,315	6,000	6,000
Applications for trademark registrations.....	33,892	33,671	33,000	32,000

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-50-1006-0-1-506			
Personnel compensation:			
11.1 Permanent positions.....	20,523	22,872	23,420
11.3 Positions other than permanent.....	73	75	75
11.5 Other personnel compensation.....	376	271	341
Total personnel compensation.....	20,972	23,218	23,836
12.0 Personnel benefits.....	1,593	1,797	1,836
21.0 Travel and transportation of persons.....	36	100	100

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
06-50-1006-0-1-506			
22.0 Transportation of things.....	11	15	15
23.0 Rent, communications, and utilities.....	295	380	390
24.0 Printing and reproduction.....	4,133	5,080	5,712
25.1 Other services.....	85	120	170
25.2 Services of other agencies.....	325	226	226
26.0 Supplies and materials.....	259	280	280
31.0 Equipment.....	243	235	1,135
99.0 Total obligations.....	27,952	31,451	33,700

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2,542	2,567	2,585
Full-time equivalent of other positions.....	18	18	18
Average number of all employees.....	2,438	2,490	2,505
Average GS grade.....	8.6	8.7	8.8
Average GS salary.....	\$8,571	\$9,128	\$9,280

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-50-3910-0-4-506			
Program by activities:			
10 Science information services, National Science Foundation (costs—obligations).....	47	40	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-73		
21.98 Unobligated balance available, start of year.....	-14	-40	
24.98 Unobligated balance available, end of year.....	40		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	47	40	
70 Receipts and other offsets (items 11-17).....	-73		
71 Obligations affecting expenditures.....	-26	40	
72.98 Obligated balance, start of year.....	2		
90 Expenditures.....	-24	40	

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	5	6	
22.0 Transportation of things.....		11	
41.0 Grants, subsidies, and contributions.....	42	23	
99.0 Total obligations.....	47	40	

NATIONAL BUREAU OF STANDARDS

General and special funds:

RESEARCH AND TECHNICAL SERVICES

For expenses, *not otherwise provided for*, necessary in performing the functions authorized by the Act of March 3, 1901, as amended (15 U.S.C. 271-278e), including general administration; operation,

maintenance, alteration, and protection of grounds and facilities; hire, operation, maintenance, and repair of aircraft; and improvement and construction of facilities as authorized by the Act of September 2, 1958 (15 U.S.C. 278d); [\$30,000,000] \$36,700,000, of which not to exceed [\$175,000] \$470,000 shall be available for payments to the "Working Capital Fund", National Bureau of Standards, for additional capital: *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of September 2, 1958 (15 U.S.C. 278e), shall be equivalent to the maximum scheduled rate for GS-12. (15 U.S.C. 175, 271-278e, 1151-1157; 40 U.S.C. 14a; 5 U.S.C. 591, 596, 596a; 64 Stat. 823, Department of Commerce Appropriation Act, 1965.)

Note.—Includes \$1,672,000 for activities previously carried under "Office of Technical Services, Salaries and expenses." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-55-0651-0-1-506			
Program by activities:			
1 Standards missions:			
(a) Basic measurements and standards	6,812	7,173	7,392
(b) Standard reference data	6,975	7,583	8,632
(c) Engineering measurements and standards	4,174	4,547	5,509
(d) Standard reference materials	842	897	1,302
2. Special central missions:			
(a) Radio propagation	4,216	4,569	4,924
(b) Data processing	275	258	265
(c) Advisory services	1,538	1,827	1,867
(d) Federal clearinghouse	731	940	1,415
3. General support missions:			
(a) General research	1,589	1,981	2,035
(b) Internal technical services	1,646	2,131	2,489
4. Additional capital for working capital fund	173		470
Total program costs, funded ¹	28,971	31,906	36,300
Change in selected resources ²	306	104	400
10 Total obligations (object class 25.3)	29,277	32,010	36,700
Financing:			
16 Comparative transfers from other accounts	-987	-1,167	
25 Unobligated balance lapsing	410		
New obligational authority	28,700	30,843	36,700
New obligational authority:			
40 Appropriation	28,700	30,000	36,700
44 Proposed supplemental due to civilian pay increases		843	
Relation of obligations to expenditures:			
10 Total obligations	29,277	32,010	36,700
70 Receipts and other offsets (items 11-17)	-987	-1,167	
71 Obligations affecting expenditures	28,290	30,843	36,700
72 Obligated balance, start of year	3,809	6,339	7,749
73 Obligated balance, transferred from "Salaries and expenses," Office of Technical Services (64 Stat. 823)		474	
74 Obligated balance, end of year	-6,339	-7,749	-9,675
77 Adjustments in expired accounts	4		
90 Expenditures excluding pay increase supplemental	25,764	29,090	34,747
91 Expenditures from civilian pay increase supplemental		816	27

¹ Includes capital outlay as follows: 1964, \$9 thousand; 1965, \$0; 1966, \$0.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,009 thousand (1964 adjustments, -\$34 thousand); 1964, \$1,281 thousand; 1965, \$1,385 thousand; 1966, \$1,785 thousand.

The proposed increase will strengthen the Bureau's program principally in connection with the National Standard Reference Data System, engineering measure-

ments and standards, including standards related to automatic data processing, and the Federal clearinghouse. Increases are also programed for standard reference materials, radio propagation, and internal technical services. The Bureau's programs of basic and applied research, development of instruments and methods of measurement, general technical services and the Federal clearinghouse are classified under 4 major activities with 10 subactivities.

1. *Standards missions*—(a) *Basic measurements and standards*.—This includes research, development, analysis, or specifications relating to existing or new standards for physical measurement; precise standard methods of measurement of physical quantities; and precise values of fundamental physical constants suitable for tying measurement systems together.

(b) *Standard reference data*.—This includes programs arising as a result of the Bureau's responsibility for developing the National Standard Reference Data System and other programs concerned with standard reference data. Work is directed toward obtaining systematically evaluated numerical data in the physical sciences needed by scientists and engineers. These data are the numbers that describe the properties of nature, the strengths of high temperature materials, the masses of atoms, the rates of chemical reactions, the wavelengths of light in emission spectra, and many others. Programs involve analysis of needs, acquisition of data, conduct of research, processing, and compilation for dissemination of the data. The major expansion in this area will be for contracts for the compilation of data under the Standard Reference Data System.

(c) *Engineering measurements and standards*.—This includes research leading to technical information or measurement methodologies which will provide the basis for collaboration with recognized standardizing bodies in the development of codes, specifications, standards of practice and methods of testing technological devices, industrial products, and services. Expansion is planned for development of standards related to automatic data processing and for specific standards activity required by law. It is also planned to increase U.S. participation in the formulation of international standards.

(d) *Standard reference materials*.—This includes analysis, research, and development of methodology leading to the production of special materials for the calibration of measuring systems, or for coordinated research on properties of materials. Expansion will be directed to investigating new techniques for the development of homogeneous samples.

2. *Special central missions*—(a) *Radio propagation*.—This includes research on radio propagation characteristics, techniques, and systems; studies of the upper atmosphere; the collection and dissemination of physical and technical data on ionospheric and solar phenomena; the preparation of radio propagation predictions; and the issuance of warnings of solar and ionospheric disturbances. Expansion in this activity will be for work on space environment monitoring and forecasting, and electromagnetic propagation description.

(b) *Federal clearinghouse*.—The clearinghouse collects, organizes, publicizes and provides reference, referral, and sales services for the technical reports and translations received from domestic and foreign sources, and makes them available to industry and the general public. Expansion is planned to selectively package and distribute technical information to the specific industrial segments which can best utilize it and to provide information on

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

RESEARCH AND TECHNICAL SERVICES—continued

current research activities in order to reduce duplication of technical work.

(c) *Data processing*.—This includes the investigation of equipment, components, systems, and techniques suitable for the data processing and information handling activities of the Government and the rendering of assistance in their application to the operations of Government agencies.

(d) *Advisory services*.—This includes services connected with the various technical programs in the other sub-activities and covers dissemination of information to the general public, provision of consultative and advisory services and furnishing of specific technical information.

3. *General support missions*—(a) *General research*.—This includes research conducted in order to keep up with developments in various technical fields and to maintain general scientific competence needed for effective accomplishment of the overall mission.

(b) *Internal technical services*.—This includes programs of two general types: project-related capital equipment; and internal technical services, such as analytical, instrumentation, and mathematical services and operation of the linear accelerator (LINAC) and nuclear reactor. Expansion will be for the training of new scientists preparatory to operation of the nuclear research reactor and for the operation of the high energy accelerator. Increased costs are related to operation of the reactor and linear accelerator.

4. *Additional capital for Working capital fund*.—This comprises all transfers of funds to the Working capital fund for the purchase of scientific equipment.

RESEARCH AND TECHNICAL SERVICES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the National Bureau of Standards, as authorized by law, \$500,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Bureau, for payments in the foregoing currencies. (7 U.S.C. 1701, 1704; 15 U.S.C. 271-278e; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1965.)

Programing and Financing (in thousands of dollars)

Identification code 06-55-0654-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Standards missions:			
(a) Basic measurements and standards.....	77	125	56
(b) Standard reference data.....	164	371	242
(c) Engineering measurements and standards.....	83	78	64
(d) Standard reference materials.....	116	126	131
2. Special central missions:			
(a) Radio propagation.....	21	15	20

Program and Financing (in thousands of dollars)—Continued

Identification code 06-55-0654-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. General support missions:			
(a) General research.....	71	95	54
(b) Internal technical services.....	13	7	6
Total program costs, funded.....	545	817	573
Change in selected resources ¹	112	-97	-80
10 Total obligations (object class 25.3).....	657	720	493
Financing:			
21 Unobligated balance available, start of year.....	-390	-233	-13
24 Unobligated balance available, end of year.....	233	13	20
40 New obligational authority (appropriation).....	500	500	500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	657	720	493
72 Obligated balance, start of year.....	744	856	759
74 Obligated balance, end of year.....	-856	-759	-679
90 Expenditures.....	545	817	573

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$744 thousand; 1964, \$856 thousand; 1965, \$759 thousand; 1966, \$679 thousand.

National Bureau of Standards responsibilities for basic and applied research, improvement of standards, and dissemination of information on properties of materials, measurement techniques, and radio propagation are of sufficient breadth to permit ready utilization of research capabilities in other countries. The foreign currency program supplements the Bureau's existing program, allows an acceleration of research effort in selected areas, and permits economies to the Bureau's regular appropriations over the long term.

The 1966 program, authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, represents no increase in the size of the program. Foreign currencies determined by the Treasury Department to be excess to normal requirements of the United States will be used in non-Soviet bloc countries where scientific talent is available. A cost of 20 thousand U.S. dollars, charged to the appropriation for Research and technical services, will be required for the administration and technical supervision of the program.

PLANT AND FACILITIES

For expenses incurred, as authorized by section 1 of the Act of September 2, 1958 (15 U.S.C. 278c-278e), in the acquisition, construction, improvement, alteration, or emergency repair of buildings, grounds, and other facilities, including [an addition to a radiation physics laboratory, a standard frequency broadcasting station and an isotope separator facility] a radio meteorological research facility; [and] procurement and installation of special research equipment and facilities, therefor; and provision of standards of weight and measure to the States: [\$3,770,000], \$2,000,000 to remain available until expended. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-55-0652-0-1-506	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966
Program by activities:						
Capital outlay:						
1. Improvements and modifications.....	114	266	200			200
2. General construction.....	713	1,154	2,053	1,953	35	135
3. Special facilities:						
(a) NBS facilities.....	4,168	6,783	2,362	2,267	1,070	1,165
(b) Weights and measures standards for the States.....			335		165	500
Total capital outlay.....	4,995	8,203	4,950	4,220	1,270	2,000
Operating costs, funded:						
1. Improvements and modifications.....	41	33				
Total operating costs, funded.....	41	33				
Total program costs, funded.....	5,037	8,236	4,950	4,220	1,270	2,000
Change in selected resources ¹	-3,010	95	-2,408			
10 Total obligations.....	2,027	8,331	2,542			
Financing:						
21 Unobligated balance available, start of year.....	-4,288	-5,261	-700			
24 Unobligated balance available, end of year.....	5,261	700	158			
40 New obligational authority (appropriation).....	3,000	3,770	2,000			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	2,027	8,331	2,542			
72 Obligated balance, start of year.....	6,615	4,235	6,066			
74 Obligated balance, end of year.....	-4,235	-6,066	-3,507			
90 Expenditures.....	4,407	6,500	5,100			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$6,435 thousand; 1964, \$3,425 thousand; 1965, \$3,520 thousand; 1966, \$1,112 thousand.

This will provide for construction and improvements to the plant and facilities of the National Bureau of Standards and procurement of major special facilities. The Bureau's laboratories and administrative offices occupy 86 buildings on a 68-acre tract in Washington, D.C. The Bureau also has a large laboratory on a 217-acre site at Boulder, Colo., and several small radio field stations, some of which are outside the continental limits. In addition, the Bureau has a new site near Gaithersburg, Md., on which facilities are being built to replace those in Washington, D.C.

Capital outlay—1. *Improvements and modifications*.—The budget includes \$200 thousand for minor capital improvements of a general nature required for the Bureau's laboratories and field stations. Other minor improvements, when of a special, project-related character, are charged to the appropriation for Research and technical services. Noncapital alterations are charged to the operating costs of this appropriation.

2. *General construction*.—The budget includes \$135 thousand for construction of a radio meteorological field station building and a meteorological tower. Anticipated costs

in 1966 include \$1,203 thousand for an addition to the radiation physics building and \$750 thousand for design and construction of laboratory buildings at Boulder, all financed in prior years as well as \$100 thousand for the budget year project.

3. *Special facilities*—(a) *National Bureau of Standards facilities*.—This subactivity includes the acquisition of large equipment items and any building construction and land acquisition associated with them. The budget includes \$255 thousand for the purchase of a 3 million-volt surge generator, \$630 thousand for installation of a large gear measurement facility, and \$280 thousand for equipment for the Bureau's radiochemical program. Anticipated costs in 1966 include \$2,267 thousand for miscellaneous special facilities, all financed in prior years, and \$95 thousand for the budget year projects. (b) *Weights and measures standards for the States*.—This will finance the acquisition of basic reference standards of weight and measure for distribution to the States. Such action will help to insure uniformity of weights and measures standards throughout the United States and provide the physical tools necessary for precision of meas-

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

PLANT AND FACILITIES—continued

urement in business, industry, science and education. The budget of \$500 thousand provides for one-fourth the total estimated costs for the 50 States. Anticipated costs in 1966 are \$335 thousand.

Operating costs—1. Improvements and modifications.—Noncapitalized maintenance and repair projects are charged to operating costs. No new programs are anticipated in 1966.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-55-0652-0-1-506			
NATIONAL BUREAU OF STANDARDS			
25.3 Other services.....	1,299	6,660	2,427

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
06-55-0652-0-1-506			
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....		2	
24.0 Printing and reproduction.....	1	8	1
25.1 Other services.....	167	611	5
26.0 Supplies and materials.....	1		
32.0 Lands and structures.....	559	1,050	109
Total obligations, General Services Administration.....	728	1,671	115
99.0 Total obligations.....	2,027	8,331	2,542

【CONSTRUCTION OF FACILITIES】

【For an additional amount for "Construction of facilities", including construction, equipment, and expenses of occupying the facilities, \$5,800,000, to remain available until expended.】 (15 U.S.C. 271-278e; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
06-55-0653-0-1-506									
Program by activities:									
1. Design and engineering.....	5,650	3,294	1,320	656	275	380	105		
2. Site acquisition.....	574	574							
3. Construction.....	82,904	19,217	19,057	26,000	13,620	17,450	3,830		1,180
4. Equipment:									
(a) Major scientific facilities.....	7,336	2,071	937	1,724	800	2,605	1,805		
(b) Payment to working capital fund.....	6,699	623	400	5,676					
5. Moving and occupancy.....	3,980		87	465	3,285	3,408	123		20
Total program costs, funded.....	107,143	25,779	21,800	34,521	17,980	23,843	5,863		1,200
Change in selected resources ¹			19,444	-14,115	-16,929				
10 Total obligations.....			41,245	20,406	1,051				
Financing:									
21 Unobligated balance available, start of year.....			-49,188	-15,657	-1,051				
24 Unobligated balance available, end of year.....			15,657	1,051					
40 New obligational authority (appropriation).....			7,713	5,800					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			41,245	20,406	1,051				
72 Obligated balance, start of year.....			19,332	41,064	37,370				
74 Obligated balance, end of year.....			-41,064	-37,370	-20,421				
90 Expenditures.....			19,512	24,100	18,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$17,463 thousand; 1964, \$36,907 thousand; 1965, \$22,792 thousand; 1966, \$5,863 thousand.

This appropriation finances the construction, equipping, and occupancy of new laboratory, administrative, and service buildings now being constructed on a site near Gaithersburg, Md., to house the activities of the National Bureau of Standards now conducted in Washington, D.C. The new facilities are replacements for present facilities and do not provide for new programs, although they will house certain equipment for radiation physics research and large force measurements not heretofore available.

The first increment of the construction program was provided in the 1961 budget. In the ensuing 4 years additional major increments of the program provided for the construction of seven general purpose laboratory buildings, several special purpose laboratories, administration, shops, and warehousing buildings, completion of site development, utilities, and equipment. No funds are being requested for this appropriation in 1966. However, a request for \$1,200 thousand will be made in 1967 for

the final increment of the program, which will include the balance of financing for construction and completion of moving and occupancy.

1. *Design and engineering.*—Detailed planning and preparation of architectural designs and engineering drawings are completed except for the special-purpose facilities. Estimated costs in 1966 are for review of drawings and continuing construction supervision.

2. *Site acquisition.*—Court action in the condemnation proceedings for the Gaithersburg site has been completed. No further costs are estimated under this activity.

3. *Construction.*—This activity includes the construction of laboratories and other buildings, including mechanical and electrical equipment, special laboratory services, site development, and utilities. Costs estimated for 1966 reflect continued activity on the items included in the third construction increment as well as activities under new contracts for special-purpose laboratory buildings.

4. *Equipment.*—Estimated costs for major scientific facilities for 1966 are primarily for long lead-time equipment financed in prior years. These facilities will be donated to the Bureau's Working capital fund and no depreciation charged against their use.

The 1964 budget completed the financing of equipment for the new facilities. The smaller items will be purchased through investment of the working capital and the cost will be recovered by depreciation charges made during the expected useful life of the respective items. Payment of \$9,250 thousand from the Construction of facilities appropriation to the Working capital fund to provide the necessary capital has been authorized.

5. *Moving and occupancy.*—This activity includes the costs of moving and installing scientific apparatus as well as certain furnishings for offices, library, cafeteria, and other areas. Estimated costs for 1966 are for moving and occupancy associated with the general purpose laboratories.

Object Classification (in thousands of dollars)

Identification code 06-55-0653-0-1-506	1964 actual	1965 estimate	1966 estimate
NATIONAL BUREAU OF STANDARDS			
25.3 Other services.....	3,335	8,676	1,051
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	34	20	
25.1 Other services.....	1,194	365	
26.0 Lands and structures.....	36,681	11,345	
Total obligations, General Services Administration.....	37,909	11,730	
99.0 Total obligations.....	41,245	20,406	1,051

CIVILIAN INDUSTRIAL TECHNOLOGY

Program and Financing (in thousands of dollars)

Identification code 06-55-0141-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Support of industrial research.....	49	479	615
2. Program development and administra- tion.....	119	123	125
Total program costs, funded.....	168	602	740
Change in selected resources ¹	283	302	-526
10 Total obligations (object class 25.3)...	452	904	214

Program and Financing (in thousands of dollars)—Continued

Identification code 06-55-0141-0-1-506	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-570	-1,119	-214
24 Unobligated balance available, end of year.....	1,119	214	
40 New obligational authority (appropri- ation).....	1,000		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	452	904	214
72 Obligated balance, start of year.....	52	364	668
74 Obligated balance, end of year.....	-364	-668	-621
90 Expenditures.....	139	600	261

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$41 thousand; 1964, \$324 thousand; 1965, \$626 thousand; 1966, \$100 thousand.

This program assists the textile and apparel industries in developing and making more deliberate and extensive use of scientific and technological resources for economic growth. Expanded market opportunities that are made possible by increasing the rate of adoption of technological innovations in processes, products, and services, broaden the base of our civilian economy as well as make it more competitive with foreign producers.

[OFFICE OF TECHNICAL SERVICES]

[SALARIES AND EXPENSES]

For necessary expenses of the Office of Technical Services, \$1,130,000. (5 U.S.C. 591, 596; 15 U.S.C. 175, 1151-1157; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 823; Department of Commerce Appropriation Act, 1965.)

Note.—Estimate of \$1,672,000 for activities previously carried under this title has been transferred in the estimates to "National Bureau of Standards, Research and technical services." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-55-0135-0-1-506	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	987	1,167	
25 Unobligated balance lapsing.....	33		
New obligational authority.....	1,020	1,167	
New obligational authority:			
40 Appropriation.....	1,020	1,130	
44 Proposed supplemental due to civilian pay increases.....		37	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	987	1,167	
71 Obligations affecting expenditures.....	987	1,167	
72 Obligated balance, start of year.....	4	284	
73 Obligated balance transferred to the "Re- search and technical services" appropria- tion (64 Stat. 823).....		-474	
74 Obligated balance, end of year.....	-284		
77 Adjustments in expired accounts.....	-9		
90 Expenditures excluding civilian pay increase supplemental.....	697	940	
91 Expenditures from civilian pay in- crease supplemental.....		37	

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Intragovernmental funds:

【WORKING CAPITAL FUND】

【The “Working capital fund” shall be available, during the current fiscal year, for the purchase of not to exceed two passenger motor vehicles for replacement only.】 (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-55-4650-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Technical program:			
(a) Standards missions.....	29,184	31,396	34,297
(b) Special central missions.....	18,744	21,382	22,570
(c) General support missions.....	4,018	4,892	5,331
2. Plant improvement and special equipment:			
(a) Plant and facilities.....	1,344	5,163	4,417
(b) Construction of facilities....	1,134	2,514	4,360
Total operating costs, funded.....	54,424	65,347	70,975
Capital outlay, funded:			
1. Facilities.....			
2. Equipment.....	3,136	7,150	3,100
Total capital outlay, funded.....	3,141	7,150	3,100
Total program costs, funded.....	57,565	72,497	74,075
Change in selected resources ¹	3,484	2,199	440
Adjustment in selected resources (inventories).....	14		
10 Total obligations.....	61,063	74,696	74,515
Financing:			
Revenues and other receipts from:			
Administrative budget accounts:			
11 Technical program: Revenue.....	-51,933	-57,189	-61,583
Plant improvement and special equipment: Revenue.....	-2,478	-7,677	-8,777
Payment from:			
Research and technical services.....	-173		-470
Construction of facilities.....	-400	-5,676	
Increase (-) or decrease in unfilled customers orders.....	-9,497	3,179	-500
13 Trust fund accounts: Technical program: Revenue.....	-826	-1,223	-1,323
14 Non-Federal sources:			
Technical program: Revenue.....	-1,828	-1,995	-2,042
Undistributed receipts:			
Proceeds from sale of equipment and excess material.....	-36	-75	-75
21.98 Unobligated balance available, start of year.....	-12,950	-19,059	-14,956
24.98 Unobligated balance available, end of year.....	19,059	14,956	15,011
27 Capital transfer to general fund.....		63	200
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	61,063	74,696	74,515
70 Receipts and other offsets (items 11-17).....	-67,171	-70,656	-74,770
71 Obligations affecting expenditures.....	-6,108	4,040	-255
72.98 Obligated balance, start of year.....	436		2,600
Receivables in excess of obligations, start of year.....		-3,280	
74.98 Obligated balance, end of year.....		-2,600	-2,655

Program and Financing (in thousands of dollars)—Continued

Identification code 05-55-4650-0-4-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Continued			
74.98 Receivables in excess of obligations, end of year.....	3,280		
90 Expenditures.....	-2,392	-1,840	-310

¹ Balances of selected resources are identified on the statement of financial condition.

The fund finances from advances and reimbursements all operations of the National Bureau of Standards except major construction projects. The principal of the fund, as of June 30, 1964, consisted of \$5 million in appropriations, \$6 million in capital provided by appropriations of the Bureau, and \$104.3 million in net donated assets. The Government investment is estimated to grow through donation of cash and other assets financed by National Bureau of Standards' appropriations to \$173.7 million by June 30, 1966.

Operating costs—1. Technical program.—Research and technical services are conducted by the National Bureau of Standards on the request of other Government agencies and the public, as well as in support of the Bureau's own research program. The research and development program conducted on contract with other agencies constitutes about one-third of the technical work of the Bureau and it is expected to continue at this level. The provision of mathematical computation services to other agencies and the provision of calibration services to the public and other agencies are expected to increase.

2. Plant improvement and special equipment.—This activity includes the costs of the Working capital fund which are reimbursed from the Bureau's capital outlay appropriations. The plant improvements and special equipment procured are donated to the fund upon completion and carried as assets of the fund at cost.

Capital outlay.—Working capital of the fund is invested in equipment which is subject to depreciation charges. In 1966 the equipment requirements of the expanded Bureau research program will require an augmentation of working capital, which will be accomplished through payments to the fund for additional capital from the National Bureau of Standards' appropriation for Research and technical services. Some of the equipment for the new laboratories of the Bureau will be purchased as investments of the fund, the additional capital being provided by payments from the appropriation for Construction of facilities. All other equipment and facilities financed by Bureau appropriations are shown as donated assets of the fund.

Operating results.—Retained earnings at the end of each year are transferred to Treasury the year following.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Technical program:			
Revenue.....	54,587	60,409	64,948
Expense.....	54,396	60,207	64,698
Net operating income, technical program.....	191	200	250

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Plant improvements and special equipment:			
Revenue.....	2,478	7,677	8,777
Expense.....	2,478	7,677	8,777
Net operating income, plant improvements and special equipment.....			
Nonoperating income or loss:			
Proceeds from sale of assets.....	36	75	75
Net book value of assets sold.....	-29	-75	-75
Net gain from sale of assets.....	6		
Other losses (unfunded).....	-24		
Net nonoperating loss.....	-18		
Net income for the year.....	173	200	250
Analysis of retained earnings:			
Retained earnings or deficit, start of year.....	-110	63	200
Payment of earnings to Treasury.....		-63	-200
Retained earnings, end of year.....	63	200	250

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	13,386	15,778	17,556	17,666
Accounts receivable, net.....	6,705	10,437	10,500	10,745
Selected assets: ¹				
Advances.....	159	174	175	175
Standard materials for sale.....	2,691	2,812	2,892	2,982
Materials inventory.....	744	735	785	835
Contingent receivable.....	317	316	316	316
Precious stones and metals.....	920	914	914	914
Water rights.....	6	6	6	6
Fixed assets, net.....	77,636	104,294	145,323	165,033
Total assets.....	102,565	135,466	178,467	198,672
Liabilities:				
Current.....	17,647	23,803	24,500	25,000
Government equity:				
Non-interest-bearing capital:				
Start of year.....	60,095	85,028	111,600	153,767
Payment from research and technical services.....	1,556	173		470
Construction of facilities.....	300	400	5,676	
Donated assets, net.....	23,076	26,000	36,491	19,185
End of year.....	85,028	111,600	153,767	173,422
Retained earnings or deficit.....	-110	63	200	250
Total Government equity.....	84,918	111,663	153,967	173,672

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	8,177	11,533	13,600	13,900
Unobligated balance.....	12,950	19,059	14,956	15,011
Unfilled customers orders.....	-18,681	-28,179	-25,000	-25,500
Invested capital and earnings.....	82,472	109,251	150,411	170,261
Total Government equity.....	84,918	111,663	153,967	173,672

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-55-4650-0-4-506			
Personnel compensation:			
11.1 Permanent positions.....	31,896	36,394	38,399
11.3 Positions other than permanent.....	1,631	1,712	1,745
11.4 Special personal service payments.....	199	150	50
11.5 Other personnel compensation.....	606	634	645
Total personnel compensation.....	34,332	38,890	40,839
12.0 Personnel benefits.....	2,533	2,879	3,022
21.0 Travel and transportation of persons.....	1,233	1,404	1,472
22.0 Transportation of things.....	357	403	453
23.0 Rent, communications, and utilities.....	3,431	3,719	4,205
24.0 Printing and reproduction.....	754	858	926
25.1 Other services.....	2,936	7,222	6,977
25.2 Services of other agencies.....	739	960	998
26.0 Supplies and materials.....	3,790	4,211	4,657
31.0 Equipment.....	5,076	9,427	8,095
32.0 Lands and structures.....	1,686	1,710	1,861
41.0 Grants, subsidies, and contributions.....	701	817	573
42.0 Insurance claims and indemnities.....	1	1	1
Total costs, funded.....	57,569	72,501	74,079
94.0 Change in selected resources.....	3,484	2,199	440
Adjustment in selected resources.....	14		
Subtotal.....	61,067	74,700	74,519
95.0 Quarters and subsistence charges.....	-4	-4	-4
99.0 Total obligations.....	61,063	74,696	74,515

Personnel Summary

Total number of permanent positions.....	3,960	4,124	4,364
Full-time equivalent of other positions.....	257	260	260
Average number of all employees.....	3,962	4,231	4,450
Average GS grade.....	9.3	9.4	9.4
Average GS salary.....	\$9,128	\$9,616	\$9,712
Average salary of ungraded positions.....	\$6,303	\$6,081	\$6,102

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-55-3906-0-4-506			
Relation of obligations to expenditures:			
72.98 Obligated balance, start of year.....	1		
90 Expenditures.....	1		

WEATHER BUREAU

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; purchase of upper air supplies for delivery through December 31, of the next fiscal year; and not to exceed \$10,000 for maintenance of a printing office in the city of Washington, as authorized by law; **[\$65,100,000]** \$69,980,000. (15 U.S.C. 311-313, 325-328; 72 Stat. 733; Department of Commerce Appropriation Act, 1965.)

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)

Identification code 06-60-1400-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Weather measurements and forecasts	56,496	57,130	59,284
2. River and flood forecasts and warnings	1,971	1,979	2,370
3. Climatology	2,936	2,939	3,065
4. Executive direction and administration	4,542	5,066	5,261
Total program costs, funded ¹	65,945	67,114	69,980
Change in selected resources ²	-1,832	-152	
10 Total obligations	64,113	66,962	69,980
Financing:			
25 Unobligated balance lapsing	383		
New obligational authority	64,496	66,962	69,980
New obligational authority:			
40 Appropriation	64,527	65,100	69,980
41 Transferred to "Operating expenses, Public Building Services," General Services Administration (77 Stat. 436)	-31		
43 Appropriation (adjusted)	64,496	65,100	69,980
44 Proposed supplemental due to civilian pay increases		1,862	
Relation of obligation to expenditures:			
71 Total obligations (affecting expenditures)	64,113	66,962	69,980
72 Obligated balance, start of year	4,295	3,645	5,826
74 Obligated balance, end of year	-3,645	-5,826	-6,681
77 Adjustments in expired accounts	1,122		
81 Balance not available, start of year		195	
82 Balance not available, end of year	-195		
90 Expenditures excluding pay increase supplemental	65,689	63,156	69,083
91 Expenditures from civilian pay increase supplemental		1,820	42

¹ Includes capital outlay as follows: 1964, \$1,515; 1965, \$1,000; 1966, \$1,000.
² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores	\$2,372		\$2,635	\$2,535	\$2,535
Unpaid undelivered orders	3,652	-352	2,381	2,328	2,328
Adjustment to prior years		875			
Advances			-1		
Total selected resources	6,024	823	5,015	4,863	4,863

The Weather Bureau measures, records, reports, forecasts, and distributes information on weather conditions and river stages for the benefit of U.S. commerce, industry, agriculture, and the general public.

1. *Weather measurements and forecasts.*—Measurements of weather conditions at the earth's surface and aloft are made at thousands of locations throughout the United States, its territories, and over international waters, and in foreign lands in cooperation with other countries. These data are disseminated widely for use by the general public, industry, agriculture, commerce, and aviation; they are stored and analyzed to become the record of the "climate" of the United States; and they serve as the input data necessary to all forecasts of weather, river, and

storm tide conditions. Regularly scheduled weather forecasts are issued for the United States, its territories, and surrounding waters with special emphasis on severe storms. Special forecast and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and agricultural forecasts are prepared for areas where agriculture is a mainstay of the local economy.

SELECTED WORKLOAD DATA¹

	1964	1965	1966
Weather measurements and forecasts:			
Observations:			
Surface	2,705,449	2,719,000	2,730,000
Upper-air	215,345	215,000	218,250
Radar	316,403	316,500	338,000
Forecasts and warnings (separate issu- ances):			
Public	466,579	467,000	467,000
Agriculture	72,348	74,000	79,500
Fire-weather	39,429	41,000	43,500
Aviation	1,119,285	1,119,500	1,120,000
Hurricane, tornado, and severe storm	3,392	3,500	3,500
Local marine	104,025	104,500	105,000
Dissemination:			
Public (telephone) briefings	10,841,956	11,100,000	11,400,000
Public (personal) briefings	1,159,093	1,195,000	1,229,000
Aviation (telephone) briefings	4,160,834	4,280,000	4,400,000
Aviation (personal) briefings	1,678,952	1,725,000	1,775,000
International aviation briefings	71,533	74,100	75,800
Bulletins and summaries prepared	612,303	612,000	612,000
Direct radio broadcast originations	218,635	218,500	218,000

¹ Much of these data correlate rather closely with weather conditions occurring during the period in question. Thus, the number of hurricane warnings issued is largely a result of the number of hurricanes which occur and the amount of time during which they threaten the U.S. mainland and territories.

The 1966 estimate provides for the operation and maintenance of new instrumental equipment and improvements in the basic, public, and specialized weather services.

2. *River and flood forecasts and warnings.*—The Weather Bureau maintains a watch on river conditions throughout the Nation, furnishing flood warnings and public forecasts of river height and flow on the country's principal rivers and their tributaries.

SELECTED WORKLOAD DATA

	1964	1965	1966
Forecasts and warnings (separate issuances)	129,123	130,000	140,000
Briefings (personal and telephone)	112,088	113,000	117,000

The increase for 1966 will permit continuation of a going program at a level capable of adequate response to the increasing demand for these services.

3. *Climatology.*—The climatological service seeks to determine and record the various types of climate, to explain the causes of these climates, their variation, trends, geographical locations, and the effect climate has on the economy of the Nation, and to communicate this intelligence in such a manner as to insure the fullest realization of its potential benefits. The increase for 1966 provides for systematization of records recall, security and processing, and summarization of marine weather.

4. *Executive direction and administration.*—This activity provides executive direction and administrative support to the Salaries and expenses, Research and development, Special foreign currency, Establishment of meteorological facilities, and Meteorological satellite operations appropriations. The increase in 1966 is required to support increased workload resulting from expanded program and added responsibilities.

Object Classification (in thousands of dollars)			
Identification code 06-60-1400-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	40,768	43,789	44,049
11.3 Positions other than permanent.....	338	513	527
11.5 Other personnel compensation.....	3,665	3,536	3,524
Total personnel compensation.....	44,771	47,838	48,100
12.0 Personnel benefits.....	3,210	3,444	3,454
21.0 Travel and transportation of persons.....	975	1,012	1,114
22.0 Transportation of things.....	1,058	1,016	1,112
23.0 Rent, communications, and utilities.....	6,281	6,771	7,914
24.0 Printing and reproduction.....	101	109	118
25.1 Other services.....	815	815	1,735
25.2 Services of other agencies.....	536	521	521
26.0 Supplies and materials.....	5,434	4,949	5,073
31.0 Equipment.....	911	486	748
32.0 Lands and structures.....	21	1	91
99.0 Total obligations.....	64,113	66,962	69,980

Personnel Summary

Total number of permanent positions.....	5,691	5,304	5,381
Full-time equivalent of other positions.....	62	90	93
Average number of all employees.....	5,271	5,142	5,167
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$8,010	\$8,491	\$8,525

RESEARCH AND DEVELOPMENT

For expenses necessary for the conduct of research by the Weather Bureau, including development and service testing of equipment; operation and maintenance of aircraft; and for acquisition, establishment, and relocation of research facilities and related equipment; [\$10,400,000] \$13,510,000, to remain available until June 30, [1967] 1968: Provided, That appropriations heretofore granted under this head shall be merged with this appropriation. (15 U.S.C. 313; 72 Stat. 783; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-60-1411-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Meteorological:			
(a) Atmospheric processes, forecasting, and observing techniques.....	4,876	6,052	7,318
(b) Hurricane, tornado, and other severe storms.....	2,329	2,180	2,515
(c) Satellite.....	2,303	2,125	2,547
2. Hydrologic.....	277	370	565
3. Climatic.....	286	377	475
Total program costs, funded ¹	10,071	11,104	13,420
Change in selected resources ²	-678	810	290
10 Total obligations.....	9,393	11,914	13,710
Financing:			
21 Unobligated balance available, start of year.....	-707	-1,714	-200
24 Unobligated balance available, end of year.....	1,714	200	-----
40 New obligational authority (appropriation).....	10,400	10,400	13,510
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,393	11,914	13,710
72 Obligated balance, start of year.....	3,059	2,244	3,054
74 Obligated balance, end of year.....	-2,244	-3,054	-3,344

Program and Financing (in thousands of dollars)—Continued			
Identification code 06-60-1411-0-1-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-21	-----	-----
90 Expenditures.....	10,187	11,104	13,420

¹ Includes capital outlay as follows: 1964, \$618 thousand; 1965, \$270 thousand; 1966, \$520 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Unpaid undelivered orders.....	2,149	-14	1,409	2,219	2,509
Advances to other Government agencies.....	-----	-----	48	48	48
Total selected resources.....	2,149	-14	1,457	2,267	2,557

The Weather Bureau conducts research and development to improve our understanding of the atmosphere; to provide new and improved methods of exploring and observing the atmosphere; to increase the scope and accuracy of weather forecasts; to develop a capability of exercising some measure of control over the atmosphere; to improve hydrologic forecasts; to provide new and improved techniques for analysis and presentation of climatic information; and, in general, to remove those limitations on the provision of meteorological services which are the result of a lack of fundamental knowledge about the atmosphere.

1. *Meteorological*—(a) *Atmospheric processes, forecasting, and observing techniques*.—Basic and applied research and development is conducted on the physical and dynamical phenomena that contribute to weather and climate, on all scales of atmospheric motions, on short- and long-range weather forecasting methods, and on measurement, forecasting, and communication systems for meteorology. (b) *Hurricane, tornado, and other severe storms*.—Research on these destructive and hazardous storms is conducted to understand their physical nature; to determine how they form and move; to improve our ability to detect and predict them; and to develop a capability of controlling them. (c) *Satellite*.—Research is conducted for the purpose of improving the meteorological satellite as an observing device; of using satellite data to increase our understanding of atmospheric phenomena; of developing methods for using satellite data to improve weather forecasts; and the development of techniques and equipment for the collection and relay of weather data from remote land and ocean stations by means of balloons and satellites.

The increases in 1966 include meteorological systems design and development; studies of interactions between the sea and the air; a program of experimental meteorology; and augmentation of the weather radar laboratory.

2. *Hydrologic*.—Research is concerned with improving techniques for forecasting streamflow and river heights, and with the use of weather radar for precipitation measurements to facilitate issuance of flash flood warnings. The increase for 1966 will augment the hydrologic research and development program.

3. *Climatic*.—Research is conducted on the analysis and presentation of climatic information for application to business, industry, commerce, and agriculture. The increase for 1966 provides for the development of new techniques and procedures for incorporating climatological data collection into the routine operation of the national meteorological system, and for research on bioclimatology.

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT—continued

Object Classification (in thousands of dollars)

Identification code 06-60-1411-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,566	4,014	4,123
11.3 Positions other than permanent.....	19	35	35
11.5 Other personnel compensation.....	89	67	67
Total personnel compensation.....	3,674	4,116	4,225
12.0 Personnel benefits.....	268	288	296
21.0 Travel and transportation of persons.....	133	141	155
22.0 Transportation of things.....	36	34	80
23.0 Rent, communications, and utilities.....	2,050	1,869	1,942
24.0 Printing and reproduction.....	45	77	78
25.1 Other services.....	1,989	3,183	3,935
25.2 Services of other agencies.....	146	196	246
26.0 Supplies and materials.....	404	511	943
31.0 Equipment.....	256	302	800
32.0 Lands and structures.....	3	21	35
41.0 Grants, subsidies, and contributions.....	389	1,176	975
99.0 Total obligations.....	9,393	11,914	13,710

Personnel Summary

Total number of permanent positions.....	505	471	481
Full-time equivalent of other positions.....	3	5	5
Average number of all employees.....	395	408	423
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$8,010	\$8,491	\$8,525

RESEARCH AND DEVELOPMENT (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Weather Bureau, as authorized by law, \$500,000, to remain available until expended: *Provided*, That this appropriation shall be available in addition to other appropriations to the Bureau for payments in the foregoing currencies. (7 U.S.C. 1701, 1704; U.S.C. 313; 72 Stat. 783; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-60-1413-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Meteorological: Atmospheric processes, forecasting and observing techniques.....	16	229	351
2. Hydrologic.....		13	172
3. Climatic.....	59	136	40
Total program costs, funded.....	75	378	563
Change in selected resources ¹	14	133	87
10 Total obligations.....	89	511	650
Financing:			
21 Unobligated balance available, start of year.....		-161	-150
24 Unobligated balance available, end of year.....	161	150	
40 New obligational authority (appropriation).....	250	500	500

Program and Financing (in thousands of dollars)—Continued

Identification code 06-60-1413-0-1-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	89	511	650
72 Obligated balance, start of year.....		17	28
74 Obligated balance, end of year.....	-17	-28	-201
90 Expenditures.....	72	500	477

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$14 thousand; 1965, \$147 thousand; 1966, \$234 thousand.

The special foreign currency program will use foreign currencies which are excess to the normal requirements of the United States, in order to supplement present Bureau research and development and to encourage greater cooperation in international meteorology and allied sciences. The surplus currencies requested in 1966 will be used for (1) development of improved networks for measuring weather conditions in the upper air; (2) development of meteorological instruments; (3) research on requirements for obtaining additional and improved meteorological information in sparse data areas; and (4) analysis of climatological and hydrologic data from representative regions of the world.

Object Classification (in thousands of dollars)

Identification code 06-60-1413-0-1-506	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	5	29	39
25.1 Other services.....	84	482	611
99.0 Total obligations.....	89	511	650

ESTABLISHMENT OF METEOROLOGICAL FACILITIES

For an additional amount for the acquisition, establishment, and relocation of operational facilities and related equipment, including the alteration and modernization of existing facilities, and for the acquisition of land; [\$725,000] \$3,000,000, to remain available until June 30, [1967] 1968: *Provided*, That the appropriations heretofore granted under this head shall be merged with this appropriation. (15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-60-1410-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay, funded:			
1. Upper-air observational facilities.....	172	40	48
2. Weather surveillance radar.....	289	670	688
3. Surface observational facilities.....	1,851	2,103	2,307
4. Communications and data processing equipment.....		120	615
5. Construction of facilities.....	597	325	341
6. Engineering and technical support.....	799	801	694
Total program costs, funded.....	3,708	4,059	4,693
Change in selected resources ¹	271	638	508
10 Total obligations.....	3,979	4,697	5,201
Financing:			
21 Unobligated balance available, start of year.....	-6,956	-7,778	-3,805
24 Unobligated balance available, end of year.....	7,778	3,805	1,604
40 New obligational authority (appropriation).....	4,800	725	3,000

Program and Financing (in thousands of dollars)—Continued

Identification code 06-60-1410-0-1-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,979	4,697	5,201
72 Obligated balance, start of year.....	2,763	3,003	3,570
74 Obligated balance, end of year.....	-3,003	-3,570	-3,934
90 Expenditures.....	3,739	4,131	4,837

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,487 thousand; 1964, \$2,758 thousand; 1965, \$3,396 thousand; 1966, \$3,904 thousand.

The accuracy of weather measurements, forecasts, and warnings is being improved by the procurement and installation of new instrumental equipment and by the modernization of existing facilities. Funds requested for 1966 are to carry forward the modernization program that was started in 1956.

The cost of operating and maintaining equipment installed under this appropriation is covered by the appropriation for "Salaries and expenses, Weather Bureau."

1. *Upper-air observational facilities.*—Consists of ground installations to track, continuously, radio transmitters carried to altitudes of 100 000 feet by sounding balloons. It also includes miniaturized equipment for use on ship-board to obtain measurements of high altitude weather conditions over the oceans.

2. *Weather surveillance radar.*—Provides a continuous picture of changing weather conditions up to 200 miles from the stations to facilitate the preparation of forecasts and increase the advance-warning time.

3. *Surface observational facilities.*—Consists of instruments that measure, record, and transmit cloud height, visibility, temperature, humidity, wind direction and velocity, precipitation, and river stage data for use in weather and hydrologic forecasting and in controlling air traffic.

4. *Communications and data processing equipment.*—Consists of storage and retransmission equipment for use on circuits so that weather analyses, including satellite cloud data, may be relayed to Weather Bureau offices. ADP equipment is also used to compile weather data for optimum use in forecasting, and in processing and archiving these data for climatological use.

5. *Construction of facilities.*—Covers construction of office and housing units at places where these facilities are not available from any other source and construction of office space at airports where rent-free space is no longer available.

6. *Engineering and technical support.*—Provides staff for planning, site surveys, actual installation, and initial calibration of equipment.

Object Classification (in thousands of dollars)

Identification code 06-60-1410-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	597	572	485
11.5 Other personnel compensation.....	9	8	6
Total personnel compensation.....	606	580	491
12.0 Personnel benefits.....	44	42	36
21.0 Travel and transportation of persons.....	110	147	125
22.0 Transportation of things.....	67	136	139
23.0 Rent, communications, and utilities.....	15	12	12
24.0 Printing and reproduction.....	2	4	1
25.1 Other services.....	628	1,029	882
25.2 Services of other agencies.....	48	31	10
26.0 Supplies and materials.....	355	281	463

Object Classification (in thousands of dollars)—Continued

Identification code 06-60-1410-0-1-506	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	1,720	2,120	2,620
32.0 Lands and structures.....	384	315	422
99.0 Total obligations.....	3,979	4,697	5,201

Personnel Summary

Total number of permanent positions.....	67	61	68
Average number of all employees.....	67	61	61
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$8,010	\$8,491	\$8,525

METEOROLOGICAL SATELLITE OPERATIONS

For expenses necessary to establish and operate a system for the continuous observation of worldwide meteorological conditions from space satellites, and for the reporting and processing of the data obtained for use in weather forecasting [\$10,000,000] \$30,100,000, to remain available until expended: *Provided*, That this appropriation shall be available for payment to the National Aeronautics and Space Administration for procurement, in accordance with the authority available to that Administration, of such equipment or facilities as may be necessary to establish and operate the aforesaid system. (15 U.S.C. 311-313, 325-328; 72 Stat. 783; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-60-1412-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay, funded:			
1. Spacecraft and launching.....		5,600	16,600
2. Command and data acquisition.....	54	1,230	2,500
3. Data processing, analysis and archiving.....	1,400	554	430
4. Technical management.....	9	9	10
Total capital outlay.....	1,463	7,393	19,540
Operating costs, funded:			
2. Command and data acquisition.....	2,334	4,185	4,600
3. Data processing, analysis and archiving.....	1,853	2,122	2,940
4. Technical management.....	1,068	1,280	1,340
Total operating costs, funded.....	5,255	7,587	8,880
Total program costs, funded.....	6,718	14,980	28,420
Change in selected resources ¹	25,021	19,583	1,680
10 Total obligations.....	31,739	34,563	30,100
Financing:			
17 Recovery of prior year obligations.....	-26,519	-1,228	
21 Unobligated balance available, start of year.....	-28,555	-23,335	
24 Unobligated balance available, end of year.....	23,335		
40 New obligational authority (appropriation).....		10,000	30,100
Relation of obligations to expenditures:			
10 Total obligations.....	31,739	34,563	30,100
70 Receipts and other offsets (items 11-17).....	-26,519	-1,228	
71 Obligations affecting expenditures.....	5,220	33,335	30,100
72 Obligated balance, start of year.....	48,904	44,547	65,612
74 Obligated balance, end of year.....	-44,547	-65,612	-81,846
90 Expenditures.....	9,577	12,270	13,866

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963, \$48,166 thousand; 1964 adjustments, -\$32,410 thousand; 1964, \$40,777 thousand; 1965, \$60,360 thousand; 1966, \$62,040 thousand.

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

METEOROLOGICAL SATELLITE OPERATIONS—continued

The Weather Bureau is responsible for the establishment and operation of a National Operational Meteorological Satellite System (NOMSS) to observe continuously worldwide weather conditions and to process, analyze and archive the data obtained for use in weather services and research. NOMSS is administered by the National Weather Satellite Center (NWSC) at Suitland, Md.

Appropriations through 1965 have financed the establishment of the basic ground facilities and procurement of the initial spacecraft and launch vehicles to permit implementation of NOMSS in mid-1966 utilizing the TIROS Operational Satellite (TOS). The 1966 estimate provides for the manpower and material resources required to achieve operational effectiveness, to maintain observational continuity, and to improve the efficiency of the satellite system.

1. *Spacecraft and launching.*—This activity covers the procurement and launching of operational meteorological satellites. Flight units to inaugurate the operational system were funded in prior years. Three additional units are required in 1966 to maintain system continuity.

2. *Command and data acquisition.*—This activity covers the establishment and operation of ground facilities for command of the spacecraft, acquisition of observational data, and transmission of data to the NWSC. Command and Data Acquisition (CDA) stations have been established at Fairbanks, Alaska, and Wallops Island, Va. The 1966 estimate provides for around-the-clock operation of these facilities. Efforts to remote CDA operations and centralize meteorological functions to increase efficiency while reducing manpower will be completed during 1966. A saving of 32 positions at CDA stations is reflected in the estimates.

3. *Data processing, analysis, and archiving.*—ADP facilities are used to convert satellite observational data into forms suitable for immediate operational use in weather forecasting and service programs, and subsequent use for research and climatological purposes. The 1966 estimate provides for the implementation of 24-hour operation of central CDA analysis and processing functions; systems engineering and development efforts leading toward improvement of NOMSS; the increased automation of data handling systems; and, continuation of the Washington-Moscow communications link.

4. *Technical management.*—Technical management and support for NOMSS is provided by the National Weather Satellite Center, and by the National Aeronautics and Space Administration under reimbursable agreements.

Object Classification (in thousands of dollars)

Identification code 06-60-1412-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	666	1,192	1,413
11.3 Positions other than permanent.....	1	1	2

Object Classification (in thousands of dollars)—Continued

Identification code 06-60-1412-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation—Continued			
11.5 Other personnel compensation.....	39	45	43
Total personnel compensation.....	706	1,238	1,458
12.0 Personnel benefits.....	49	85	107
21.0 Travel and transportation of persons.....	39	43	44
22.0 Transportation of things.....	17	13	13
23.0 Rent, communications, and utilities.....	930	853	831
24.0 Printing and reproduction.....		5	6
25.1 Other services.....	1,199	635	802
25.2 Services of other agencies.....	28,371	31,042	26,108
26.0 Supplies and materials.....	127	246	295
31.0 Equipment.....	301	403	436
99.0 Total obligations.....	31,739	34,563	30,100

Personnel Summary

Total number of permanent positions.....	147	177	177
Average number of all employees.....	79	121	150
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$8,010	\$8,491	\$8,525

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-60-3914-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Weather measurements and forecasts:			
Department of Agriculture.....	20		
Department of Defense.....	1,976	3,050	3,371
Department of Health, Education, and Welfare.....	279		
Department of the Interior.....	47	38	38
Federal Aviation Agency.....	383		
National Science Foundation.....	1,151	531	531
National Aeronautics and Space Administration.....	810	882	882
Other agencies.....	179	181	181
Total weather measurements and forecasts.....	4,845	4,682	5,003
2. Meteorological studies and statistics:			
Atomic Energy Commission.....	1,264	1,885	1,885
Department of Agriculture.....	98	117	117
Department of Defense.....	1,609	1,469	1,469
Department of Health, Education, and Welfare.....		450	450
Federal Aviation Agency.....	84	43	43
National Aeronautics and Space Administration.....	111	76	76
National Science Foundation.....	214	390	390
Other agencies.....	43	23	23
Total meteorological studies and statistics.....	3,423	4,453	4,453

Program and Financing (in thousands of dollars)—Continued				Object Classification (in thousands of dollars)			
Identification code 06-60-3914-0-4-506	1964 actual	1965 estimate	1966 estimate	Identification code 06-60-3914-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued				Personnel compensation:			
3. Miscellaneous services to other Federal and non-Federal accounts:				11.1 Permanent positions.....	5,238	5,898	6,100
Atomic Energy Commission.....	1			11.3 Positions other than permanent.....	20	27	27
Department of Agriculture.....	6	33	33	11.5 Other personnel compensation.....	505	547	590
Department of Commerce.....	39	10	10	Total personnel compensation.....	5,763	6,472	6,717
Department of Defense.....	549	670	670	12.0 Personnel benefits.....	456	518	532
Department of Health, Education, and Welfare.....	21	20	20	21.0 Travel and transportation of persons.....	373	467	487
Department of the Interior.....	20			22.0 Transportation of things.....	138	186	190
Department of Labor.....	7	20	20	23.0 Rent, communications, and utilities.....	934	1,156	1,158
Federal Aviation Agency.....	103	74	74	24.0 Printing and reproduction.....	12	27	27
National Science Foundation.....	21	47	47	25.1 Other services.....	365	248	248
National Aeronautics and Space Administration.....	1	40	40	25.2 Services of other agencies.....	60	65	65
Department of State.....	55	40	40	26.0 Supplies and materials.....	748	881	923
Brazilian Aeronautics Commission.....	101			31.0 Equipment.....	303	132	132
Other agencies.....	70	76	76	41.0 Grants, subsidies, and contributions.....	19	7	7
Total miscellaneous services.....	1,000	1,030	1,030	99.0 Total obligations.....	9,171	10,159	10,486
Total program costs, funded.....	9,268	10,165	10,486	Personnel Summary			
Change in selected resources ¹	-97	-6		Total number of permanent positions.....	927	1,012	1,012
10 Total obligations.....	9,171	10,159	10,486	Full-time equivalent of other positions.....	5	6	6
Financing:				Average number of all employees.....	713	755	755
Receipts and reimbursements from:				Average GS grade.....	8.6	8.8	8.8
11 Administrative budget accounts.....	-8,922	-10,051	-10,378	Average GS salary.....	\$8,010	\$8,491	\$8,525
14 Non-Federal sources ²	-209	-108	-108	TRANSPORTATION			
21.98 Unobligated balance available, start of year.....	-46	-6	-6	MARITIME ADMINISTRATION			
24.98 Unobligated balance available, end of year.....	6	6	6	General and special funds:			
New obligational authority.....				SHIP CONSTRUCTION			
Relation of obligations to expenditures:				For construction-differential subsidy and cost of national-defense features incident to construction of ships for operation in foreign commerce (46 U.S.C. 1152, 1154); for construction-differential subsidy and cost of national-defense features incident to the reconstruction and reconditioning of ships under title V of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1154); and for acquisition of used ships pursuant to section 510 of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1160); to remain available until expended, [\$124,900,000] \$124,850,000: Provided, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative and warehouse expenses (not to exceed \$3,150,000) and for reserve fleet expenses (not to exceed \$700,000), and any such transfers shall be without regard to the limitations under that appropriation on the amounts available for such expenses. (<i>Department of Commerce Appropriation Act, 1965.</i>)			
10 Total obligations.....	9,171	10,159	10,486				
70 Receipts and other offsets (items 11-17).....	-9,131	-10,159	-10,486				
71 Obligations affecting expenditures.....	40						
72.98 Obligated balance, start of year.....	96						
90 Expenditures.....	136						

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$584 thousand (1964 adjustments, \$22 thousand), 1964, \$509 thousand; 1965, \$503 thousand, 1966, \$503 thousand.

² Reimbursements from non-Federal sources are derived from the Governments of Australia, Brazil, Chile, Colombia, Germany, Ireland, Peru, and the Philippines (49 U.S.C. 1154).

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

SHIP CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

Identification code 06-70-1708-0-1-502	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966
Program by activities:						
1. Construction-differential subsidy.....	77,788	75,000	87,000	212,103	231,303	106,200
2. Acquisition of replaced ships.....	202	700	700	25,463	28,113	9,650
3. Retrofitting existing ships.....		494	3,867	3,556	5,539	5,850
4. Reconversion of combination ships.....	1,665	165				
5. Fueling-at-sea.....	73	50	83	158	75	
7. Administrative expenses.....	2,520	3,150	3,150			3,150
Total operating costs funded.....	82,248	79,559	94,800	241,280	265,030	124,850
Capital outlay:						
2. Acquisition of replaced ships.....	1,009	2,300	6,300			
6. Nuclear ship construction and design.....	343	75				
Total capital outlay.....	1,352	2,375	6,300			
Total program costs, funded.....	83,600	81,934	101,100			
Change in selected resources ¹	10,690	55,620	23,750			
10 Total obligations.....	94,290	137,554	124,850			
Financing:						
21 Unobligated balance available, start of year.....	-18,919	-37,129	-24,475			
24 Unobligated balance available, end of year.....	37,129	24,475	24,475			
40 New obligational authority (appropriation).....	112,500	124,900	124,850			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	94,290	137,554	124,850			
72 Obligated balance, start of year.....	171,394	178,932	234,552			
74 Obligated balance, end of year.....	-178,932	-234,552	-258,302			
90 Expenditures.....	86,752	81,934	101,100			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$150,495; 1964, \$161,185; 1965, \$216,805; 1966, \$240,555.

The 1966 program provides for construction-differential subsidy and national defense allowances for construction of 16 ships and acquisition of 17 replaced ships.

The following table reflects the annual obligational requirements for programs financed from current funds, together with those requested for 1966.

	[In thousands of dollars]			
	Total funds		Estimated obligations	
	Available in 1965	1966 request	1965	1966
1. Construction-differential subsidy.....	126,097	106,200	121,097	106,200
Ship replacement, 1964 and prior programs.....	15,118	-----	1,625	-----
Ship replacement, 1965 program.....	110,979	-----	119,472	-----
Ship replacement, 1966 request.....	-----	106,200	-----	106,200
2. Acquisition of replaced ships.....	28,457	9,650	9,057	9,575
1964 and prior programs.....	17,686	-----	5,602	9,575
1965 program.....	10,771	-----	3,455	-----
1966 program.....	-----	9,650	-----	-----
3. Retrofitting existing ships.....	4,050	5,850	4,050	5,850
4. Reconversion of combination ships.....	50	-----	50	-----
5. Fueling-at-sea.....	150	-----	75	75
6. Nuclear ship construction and design.....	75	-----	75	-----
7. Administrative expenses.....	3,150	3,150	3,150	3,150
Total.....	162,029	124,850	137,554	124,850

Object Classification (in thousands of dollars)

Identification code 06-70-1708-0-1-502	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	2,720	3,850	3,850
31.0 Equipment.....	1,009	8,357	8,875
41.0 Grants, subsidies, and contributions.....	90,561	125,347	112,125
99.0 Total obligations.....	94,290	137,554	124,850

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [\$187,500,000] \$190,000,000, to remain available until expended: *Provided*, That no contracts shall be executed during the current fiscal year by the Secretary of Commerce which will obligate the Government to pay operating-differential subsidy on more than two thousand four hundred voyages in any one calendar year, including voyages covered by contracts in effect at the beginning of the current fiscal year. (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1709-0-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Passenger services.....	56,975	57,865	54,268
Freight services.....	129,651	138,362	136,983
Total obligations.....	186,626	196,227	191,251
Recapture of excess profits.....	-----	-227	-1,251
10 Net obligations (object class 41.0).....	186,626	196,000	190,000
Financing:			
69 New obligational authority (contract authorization—permanent indefinite).....	186,626	196,000	190,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	186,626	196,000	190,000
72 Obligated balance, start of year.....	133,864	117,453	100,666
74 Obligated balance, end of year.....	-117,453	-100,666	-92,666
90 Expenditure.....	203,037	212,787	198,000

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	114,040	84,166	92,666
Contract authorization.....	186,626	196,000	190,000
Unfunded balance, end of year.....	-84,166	-92,666	-92,666
Appropriation to liquidate contract authorization.....	216,500	187,500	190,000

This appropriation provides for the payments of subsidy to ship operators in order to maintain a U.S. merchant fleet in support of U.S. foreign commerce and capable as serving as a naval auxiliary in event of a national emergency. The program is designed to pay the difference between the fair and reasonable cost of certain expenses (wages and subsistence of crew; insurance; vessel maintenance and repair) and the estimated cost of the same items if the ships were operated under foreign registry. To be eligible for subsidy, an operator must provide regular berth services on an essential trade route, show that Government aid is necessary to place the operation on a parity with its foreign competition, and employ vessels constructed in the United States and manned by U.S. citizens.

During calendar year 1963, 15 operators had operating-differential subsidy contracts with the Maritime Administration and provided service on 34 essential foreign trade routes. These operators carried 10.7 million deadweight tons of cargo, an increase of 6% over calendar year 1962.

The total of vessel operating expenses was \$715.4 million of which \$293.3 million or 41% represented subsidizable items of expense. The operations for which subsidy support is projected are detailed in the following table.

	Subsidized operators	Maximum voyages under contract	Voyages under- taken	Vessels employed	Estimated obligation (thousands)
Past years:					
Calendar years 1947-61.....	---	-----	21,379	---	\$1,365,900
Calendar year 1962.....	15	2,082	1,732	---	180,552
Calendar year 1963 (6 months).....	15	2,081	874	---	97,398
Fiscal year 1964.....	15	2,076	1,804	318	186,626
Estimated:					
Fiscal year 1965.....	15	2,076	1,853	315	196,000
Fiscal year 1966.....	15	2,059	1,845	314	190,000

¹ Annual.

The budget estimate reflects contract authority for conduct of 1,845 voyages under approved contracts during 1966.

Passenger and freight services.—During 1966, it is anticipated that vessels operating under subsidy will provide approximately the same passenger and freight services as in 1965, except for the passenger vessel, *SS America* which was withdrawn from subsidy during 1965. In calendar year 1963 the number of subsidized voyages and routes served were as follows:

To:	From ports on—			
	Atlantic	Gulf	Pacific	Great Lakes
Northern Europe.....	384	85	---	8
Mediterranean.....	194	27	---	12
Indian Ocean.....	25	---	---	---
Far East.....	45	61	218	---
Australia.....	8	9	25	---
South America.....	202	70	48	---
Africa.....	89	44	---	---
Caribbean.....	131	24	---	---
Round-the-world.....	49	---	---	---

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Recapture of excess profits.—All contracts for operating subsidy provide that 50% of the net profits earned from the contractors' subsidized operations and services which over a 10-year period exceed 10% of capital necessarily employed shall be withheld from payments made by the Government. This recapture is calculated annually based upon cumulative profits earned since the beginning of the recapture period. The estimate for the current and budget years, shown in the program and financing schedule, assumes that the first quarter of calendar year 1964 profit experience of each operator will be continued.

Status of unfunded contract authorization.—The computation and approval of final subsidy rates and audit of annual accountings will make it possible to make most payments of 100% of subsidy payable on account of

operations prior to December 31, 1961. The \$93 million unpaid subsidy, as of June 30, 1966, represents a backlog consisting largely of amounts withheld pending final rate and audit determinations for operations subsequent to calendar year 1961, plus estimated amounts earned in the final quarter of 1966 when bills will not be presented or paid during the year.

RESEARCH AND DEVELOPMENT

For expenses necessary for research, development, fabrication, and test operation of experimental facilities and equipment; collection and dissemination of maritime technical and engineering information; studies to improve water transportation systems; and supporting services related to nuclear ship operation; **[\$9,500,000]** \$10,500,000, to remain available until expended: *Provided*, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative expenses (not to exceed \$800,000) and any such transfers shall be without regard to the limitation under that appropriation on the amount available for such expenses: *Provided further*, That transfers may be made from this appropriation to the "Vessel operations revolving funds" for losses resulting from expenses of experimental ship operations. (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966
Program by activities:						
1. Merchant marine directed research.....	2,308	1,290	1,800	3,422	2,857	1,935
(a) Reduction of shipbuilding costs.....	(106)	(365)	(510)	(400)	(560)	(670)
(b) Reduction of operating costs at sea.....	(2,035)	(575)	(950)	(2,806)	(1,966)	(810)
(c) Reduction of port costs.....	(167)	(350)	(340)	(216)	(331)	(455)
2. Advanced ships and systems.....	38	150	250	318	333	265
3. NS <i>Savannah</i> operation.....	4,363	7,050	1,950	1,533	7,083	7,500
4. Administrative expenses.....	686	825	800			800
Total operating costs, funded.....	7,395	9,315	4,800	5,273	10,273	10,500
Capital outlay:						
1. Merchant marine directed research.....	89	1,185	700			
(b) Reduction of operating costs at sea.....	(89)	(1,185)	(700)			
3. NS <i>Savannah</i> operation.....	75					
Total capital outlay.....	164	1,185	700			
Total program costs, funded.....	7,559	10,500	5,500			
Change in selected resources ¹	-2,107	360	5,675			
10 Total obligations.....	5,452	10,860	11,175			
Financing:						
21 Unobligated balance available, start of year.....	-487	-2,035	-675			
24 Unobligated balance available, end of year.....	2,035	675				
40 New obligational authority (appropriation).....	7,000	9,500	10,500			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	5,452	10,860	11,175			
72 Obligated balance, start of year.....	6,895	4,591	4,951			
74 Obligated balance, end of year.....	-4,591	-4,951	-10,626			
90 Expenditures.....	7,756	10,500	5,500			

	1963	1964	1965	1966
¹ Selected resources as of June 30 are as follows:				
Unpaid undelivered orders.....	6,286	4,177	4,537	10,212
Advances.....	98	61	61	61
Total selected resources.....	6,384	4,238	4,598	10,273

1. *Merchant marine directed research.*—This activity is directed toward specific improvements in shipyard construction, ship design and construction, ship operations, port and terminal operations and maritime transportation systems based on preestablished goals and time schedules.

2. *Advanced ships and systems.*—This activity provides for long-range research directed toward new merchant marine concepts and developments to meet future needs.

3. *NS "Savannah" operation.*—Servicing, maintaining, and operating the NS *Savannah* including all related supporting services, and with the operations of the ship funded through the Vessel operations revolving fund and reimbursed through this appropriation.

4. *Administrative expenses.*—Expenses for personnel services, travel, reporting, etc. of the Office of Research and Development and for the administrative expenses of other offices for work associated with research and development activities.

Object Classification (in thousands of dollars)

Identification code 06-70-1716-0-1-502	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	4,602	8,850	9,675
25.2 Services of other agencies.....	686	825	800
31.0 Equipment.....	164	1,185	700
99.0 Total obligations.....	5,452	10,860	11,175

SALARIES AND EXPENSES

For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Maritime Administration, **[\$15,300,000]** \$15,650,000, within limitations as follows:

Administrative expenses, including not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator, and not to exceed \$1,250 for representation allowances, **[\$9,400,000]** \$9,628,000;

Maintenance of shipyard facilities and operation of warehouses, \$500,000;

Reserve fleet expenses, **[\$5,400,000.]** \$5,522,000: *Provided, That this appropriation may be reimbursed from the Federal Ship Mortgage Insurance Fund for necessary lay-up and maintenance expenses of vessels accountable under that fund. (Department of Commerce Appropriation Act, 1965.)*

Program and Financing (in thousands of dollars)

Identification code 06-70-1700-0-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administrative expenses.....	8,600	9,682	9,628
2. Shipyard and warehouse expenses.....	607	500	500
3. Reserve fleet expenses.....	5,990	5,429	5,522
Total program costs, funded ¹	15,197	15,611	15,650
Change in selected resources ²	115		
10 Total obligations.....	15,312	15,611	15,650
Financing:			
16 Comparative transfers from other accounts.....	-26		
25 Unobligated balance lapsing.....	214		
New obligational authority.....	15,500	15,611	15,650
New obligational authority:			
40 Appropriation.....	15,500	15,300	15,650
44 Proposed supplemental due to civilian pay increases.....		311	

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-1700-0-1-502	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	15,312	15,611	15,650
70 Receipts and other offsets (items 11-17).....	-26		
71 Obligations affecting expenditures.....	15,286	15,611	15,650
72 Obligated balance, start of year.....	963	2,032	1,832
74 Obligated balance, end of year.....	-2,032	-1,832	-1,720
77 Adjustments in expired accounts.....	-70		
90 Expenditures excluding pay increase supplemental.....	14,147	15,531	15,731
91 Expenditures from civilian pay increase supplemental.....		280	31

¹ Includes capital outlay as follows: 1964, \$468 thousand; 1965, \$89 thousand; 1966, \$120 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	1,240		1,137	1,137	1,137
Unpaid undelivered orders.....	627	-54	725	725	725
Accrued annual leave.....	-2,359		-2,293	-2,293	-2,293
Total selected resources.....	-492	-54	-431	-431	-431

1. *Administrative expenses.*—Shown herein are the expenses of administering most of the functions of the Maritime Administration, including operating-differential subsidy contracts, continuing ship replacement activities, ship operations and chartering, auditing, property management, and State Marine Schools liaison. Administrative expenses in connection with the U.S. Merchant Marine Academy, general agency ship operation, research and development, and new ship construction are provided in other funds.

2. *Shipyard and warehouse expenses.*—One Government-owned reserve shipyard will be maintained in a partial state of readiness for defense purposes. Provision is made for four warehouses to store materials and equipment for vessel operations, repair and outfitting of reserve fleet ships, and reserve shipyards.

3. *Reserve fleet expenses.*—Provision is made for the preservation and security of 970 merchant vessels maintained for national defense purposes and limited preservation of 400 Liberty ships as a commercial shipping reserve and another 371 ships (Liberty and other) awaiting sale as a source of scrap.

Object Classification (in thousands of dollars)

Identification code 06-70-1700-0-1-502	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,045	12,388	12,421
11.3 Positions other than permanent.....	30	36	36
11.4 Special personal service payments.....	19	19	19
11.5 Other personnel compensation.....	124	123	123
Total personnel compensation.....	12,218	12,566	12,599
12.0 Personnel benefits.....	888	928	933
21.0 Travel and transportation of persons.....	151	164	164
22.0 Transportation of things.....	41	62	54
23.0 Rent, communications, and utilities.....	334	353	295
24.0 Printing and reproduction.....	58	73	73
25.1 Other services.....	325	689	737
25.2 Services of other agencies.....	69	83	83
26.0 Supplies and materials.....	760	604	592
31.0 Equipment.....	159	89	120
32.0 Lands and structures.....	309		
99.0 Total obligations.....	15,312	15,611	15,650

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,689	1,653	1,663
Full-time equivalent of other positions.....	5	6	6
Average number of all employees.....	1,592	1,545	1,556
Average GS grade.....	8.8	8.9	8.9
Average GS salary.....	\$8,755	\$9,138	\$9,155
Average salary, grades established by Act of August 1, 1947 (5 U.S.C. 1161-1163).....	\$19,000	\$22,500	\$22,500
Average salary of ungraded positions.....	\$5,850	\$6,142	\$6,169

MARITIME TRAINING

For training cadets as officers of the Merchant Marine at the Merchant Marine Academy at Kings Point, New York; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; *purchase of one passenger motor vehicle for replacement only*; and uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed **[\$300] \$400** per cadet; **[\$4,484,000**, of which **\$750,000** shall remain available until expended for construction of a library building] **\$3,950,000**: *Provided*, That, except as herein provided for uniform and textbook allowances, this appropriation shall not be used for compensation or allowances for cadets: *Provided further*, That reimbursement may be made to this appropriation for expenses in support of activities financed from the appropriations for "Research and development" and "Ship construction". (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-1707-0-1-502			
Program by activities:			
Operating costs:			
Merchant Marine Cadet Training, total operating costs.....	3,224	3,567	3,644
Unfunded adjustments to operating costs: Property transferred in without charge.....	-50		
Total operating costs, funded.....	3,174	3,567	3,644
Capital outlay.....	153	277	899
Total program costs, funded.....	3,327	3,844	4,543
Change in selected resources ¹	140	673	-593
10 Total obligations.....	3,467	4,517	3,950
Financing:			
16 Comparative transfer to other accounts.....	26		
25 Unobligated balance lapsing.....	2		
New obligational authority.....	3,495	4,517	3,950
New obligational authority:			
40 Appropriation.....	3,495	4,484	3,950
44 Proposed supplemental due to civilian pay increases.....		33	
Relation of obligations to expenditures:			
10 Total obligations.....	3,467	4,517	3,950
70 Receipts and other offsets (items 11-17).....	26		
71 Obligations affecting expenditures.....	3,493	4,517	3,950

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-1707-0-1-502			
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	392	507	1,182
74 Obligated balance, end of year.....	-507	-1,182	-1,289
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	3,372	3,812	3,840
91 Expenditures from civilian pay increase supplemental.....		30	3

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	82		144	141	141
Unpaid undelivered orders.....	129	-5	228	904	311
Accrued annual leave.....	-279		-305	-305	-305
Total selected resources.....	-68	-5	67	740	147

Public Law 415, 84th Congress (70 Stat. 25) established the Merchant Marine Academy at Kings Point, N.Y., to provide a program for the training of officers for service in the merchant marine. A 4-year training course is provided, including 1 year of sea duty, designed to qualify graduates for licenses as merchant marine officers. The Academy provides subsistence, quarters, tuition, uniform and textbooks allowance, and medical care for the cadets. A cadet training liaison staff in Washington, D.C., provides staff assistance to the Maritime Administrator on training matters and assists in the selection and appointment of cadets.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-1707-0-1-502			
Personnel compensation:			
11.1 Permanent positions.....	2,010	2,160	2,160
11.3 Positions other than permanent.....	6	6	6
11.4 Special personal service payments.....	56	56	56
11.5 Other personnel compensation.....	33	24	24
Total personnel compensation.....	2,105	2,246	2,246
12.0 Personnel benefits.....	164	179	179
21.0 Travel and transportation of persons.....	82	90	80
22.0 Transportation of things.....	1	3	3
23.0 Rent, communications, and utilities.....	86	81	81
24.0 Printing and reproduction.....	1	11	11
25.1 Other services.....	461	622	631
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	375	361	442
31.0 Equipment.....	84	188	185
32.0 Lands and structures.....	121	750	106
Subtotal.....	3,482	4,532	3,965
95.0 Quarters and subsistence charges.....	-15	-15	-15
99.0 Total obligations.....	3,467	4,517	3,950

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	269	269	269
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	264	268	268
Average GS grade.....	8.8	8.9	8.9
Average GS salary.....	\$8,755	\$9,138	\$9,155
Average salary, grades established by Secretary of Commerce.....	\$10,526	\$10,870	\$10,842
Average salary of ungraded positions.....	\$5,850	\$6,142	\$6,169

STATE MARINE SCHOOLS

For financial assistance to State marine schools and the students thereof as authorized by the Maritime Academy Act of 1958 (72 Stat. 622-624), [\$1,725,000] \$1,600,000, of which [\$540,000] \$360,000 is for maintenance and repair of vessels loaned by the United States for use in connection with such State marine schools, and [\$1,185,000] \$1,240,000, to remain available until expended, is for liquidation of obligations incurred under authority granted by said Act, to enter into contracts to make payments for expenses incurred in the maintenance and support of marine schools, and to pay allowances for uniforms, textbooks, and subsistence of cadets at State marine schools. (*Department of Commerce Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1703-0-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Grants for State marine schools.....	375	375	375
2. Uniforms, textbooks, and subsistence of cadets.....	817	823	865
3. Maintenance and repair of vessels.....	261	446	352
Total operating costs.....	1,453	1,644	1,592
Unfunded adjustments to total operating costs: Property transferred in without charge.....	-16		
Total operating costs, funded.....	1,437	1,644	1,592
Capital outlay:			
Maintenance and repair of vessels.....	1	54	33
Total program costs, funded.....	1,438	1,698	1,625
Change in selected resources ¹	59	27	-25
10 Total obligations.....	1,496	1,725	1,600
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	1,497	1,725	1,600
New obligational authority:			
40 Appropriation.....	250	540	360
69 Contract authorization (permanent indef- inite) (72 Stat. 622).....	1,247	1,185	1,240
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,496	1,725	1,600
72 Obligated balance, start of year.....	2,171	2,256	2,269
74 Obligated balance, end of year.....	-2,256	-2,269	-2,269
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	1,409	1,711	1,600

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,124 thousand (1964 adjustments -\$3 thousand); 1964, \$2,180 thousand; 1965, \$2,207 thousand; 1966, \$2,182 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	2,052	2,144	2,144
Contract authorization.....	1,247	1,185	1,240
Unfunded balance, end of year.....	-2,144	-2,144	-2,144
Appropriation to liquidate contract authorization.....	1,155	1,185	1,240

The States of Maine, Massachusetts, New York, Texas, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants of \$75 thousand, if matched by State appropriations and if out-of-State students are

enrolled; (b) allowance to cadets for uniforms, textbooks, and subsistence; and (c) repairs to Federal training vessels loaned to the schools.

The Maritime Academy Act (72 Stat. 622) provides contract authority for the Secretary of Commerce to enter into agreements with States to provide these grants and allowances over a 4-year period. This act provides contract authority without limit as to amount or fiscal year. The new obligational authority includes the estimated obligations to be incurred under this authority. Maintenance and repair of training vessels are accomplished through annual appropriations.

Object Classification (in thousands of dollars)

Identification code 06-70-1703-0-1-502	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	2	2	2
25.1 Other services.....	178	385	205
26.0 Supplies and materials.....	69	153	153
41.0 Grants, subsidies, and contributions.....	1,247	1,185	1,240
99.0 Total obligations.....	1,496	1,725	1,600

CONSTRUCTION FUND, PRIOR YEARS AND VESSEL OPERATION
FUNCTIONS, PRIOR YEARS EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 06-70-1710-0-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Adjustments in selected resources (costs— obligations) (object class 25.0).....	1		
Financing:			
17 Recovery of prior year obligations.....	-1		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1		
70 Receipts and other offsets (items 11-17).....	-1		
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	113	114	114
74 Obligated balance, end of year.....	-114	-114	-114
77 Adjustments in expired accounts.....	1		
90 Expenditures.....			

GENERAL PROVISIONS—MARITIME ADMINISTRATION

No additional vessel shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities,

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

GENERAL PROVISIONS—MARITIME ADMINISTRATION—continued

services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Department of Commerce Appropriation Act, 1965.*)

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 06-70-4301-0-3-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Payment of liabilities to general fund...	2,072	-----	-----
Operating costs, funded:			
1. Interest to Treasury	382	315	134
2. Other operating costs	23	765	-----
Total operating costs, funded...	405	1,080	134
Capital outlay, funded:			
1. Loans purchased upon default by mortgagors	7,221	-----	-----
Total program costs, funded...	9,698	1,080	134
Change in selected resources ¹	702	-765	-----
10 Total obligations	10,400	315	134
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Insurance premiums and fees	-2,689	-2,579	-2,640
Repayments of loans	-870	-819	-1,183
Interest and other income	-299	-515	-644
Proceeds from sale of equipment	-264	-1,041	-----
Gain on sale of U.S. securities	-48	-23	-23
21.98 Unobligated balance available, start of year:			
Treasury balance		-432	-893
U.S. securities (par)	-3,520	-758	-758
24.98 Unobligated balance available, end of year:			
Treasury balance	432	893	450
U.S. securities (par)	758	758	758
25.47 Unobligated balance lapsing (repayment of borrowings from Treasury):			
Authorization to spend from public debt receipts		4,200	4,800
67 New obligational authority (Authorization to spend public debt receipts (permanent indefinite)):	3,900	-----	-----
Relation of obligations to expenditures:			
10 Total obligations	10,400	315	134
70 Receipts and other offsets (items 11-17)	-4,170	-4,977	-4,490
71 Obligations affecting expenditures:			
72.98 Obligated balance, start of year:			
Treasury balance	665	11	51
U.S. securities (par)	23	-----	-----
74.98 Obligated balance, end of year	-11	-51	-----
Receivables in excess of obligations			45
90 Expenditures	6,907	-4,702	-4,260

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-4301-0-3-502	1964 actual	1965 estimate	1966 estimate
Cash transactions:			
93 Gross expenditures	10,974	355	230
94 Applicable receipts	-4,067	-5,057	-4,490

¹ Balances of selected resources are identified on the statement of financial condition.

Under the Merchant Marine Act, 1936, the Maritime Administration received authority to insure construction loans and mortgages with aggregate outstanding balances of up to \$1 billion, on certain types of cargo- and passenger-carrying vessels.

Budget program.—The fund reflects the sale in 1965 of the SS *Titan* for \$8.3 million, involving a \$7.3 million, 15 year mortgage. A loss of \$3.4 million was incurred incident to default of the insured mortgage of this vessel, which is the difference between the acquisition cost of mortgage and the sale price. No additional mortgage defaults are reflected in the estimates for 1965 and 1966.

Financing.—The redemption of defaulted loans or mortgages is financed from insurance premiums and fees, together with such amounts as may be made available by borrowings from the Treasury Department, pursuant to Public Law 85-520 (72 Stat. 358). During 1964, Treasury loan totaling \$5.1 million was made to purchase defaulted mortgages guaranteed by the Maritime Administration on SS *Goldstream* and SS *New Yorker*.

Operating results and financial condition.—As of June 1964, balances outstanding plus commitments for additional ship mortgages total \$454.5 million. The outstanding balances for loans and mortgages at the end of 1965 and 1966 are projected at \$513 million and \$580 million, respectively. During 1964 an advance of \$266 thousand was made to a mortgagor with depleted working capital to meet a semi-annual mortgage installment. To avoid mortgage defaults two deferments in the amount of \$2.3 million were authorized during 1964. No additional funds are programmed for advances in 1965 and 1966. Earnings resulting from premium and interest receipts, are retained to meet possible additional requirements for advances to mortgagors. The fund in 1965 and 1966 reflects Treasury borrowing repayments of \$4.2 million and \$4.8 million, respectively. During 1964 repayments of \$4.4 million were made of which \$1.2 million was for Treasury borrowings and the remainder for liquidation of liability to the general fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue	2,988	3,094	3,284
Expense	405	1,080	134
Net operating income	2,583	2,014	3,150
Nonoperating income or loss:			
Proceeds from sale of fixed assets:			
Cash	264	1,041	-----
Mortgages receivable	1,848	7,284	-----
Net book value of assets sold	-1,560	-7,560	-----
Gain from sale of fixed assets	552	765	-----
Net gain from sale of U.S. securities	48	23	23
Net nonoperating income	600	788	23
Net income for the year	3,183	2,802	3,173

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Analysis of retained earnings:			
Retained earnings, start of year	9,933	6,847	9,649
Prior year adjustment (increase in allowance for losses on vessel mortgages)	-6,269		
Retained earnings, end of year	6,847	9,649	12,822

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance	665	443	944	405
Investments in U.S. securities (par)	3,543	758	758	758
Accounts receivable, net	113	216	136	136
Selected assets: ¹				
Supplies	3	3	3	3
Deferred charges	382	1,084	318	318
Loans receivable, net	15,300	6,972	13,437	12,254
Equipment (vessels)	3,439	10,999	3,439	3,439
Total assets	23,445	20,474	19,035	17,313
Liabilities:				
Current	801	227	187	91
Liability for advances from vessel operations revolving fund	3,500	3,500	3,500	3,500
Liability to general fund	3,210			
Total liabilities	7,511	3,727	3,687	3,591
Government equity:				
Interest-bearing capital:				
Start of year		6,000	9,900	5,700
Borrowings from Treasury during year	6,000	5,100		
Repayments of borrowings from Treasury		-1,200	-4,200	-4,800
End of year	6,000	9,900	5,700	900
Retained earnings	9,933	6,847	9,649	12,822
Total Government equity	15,933	16,747	15,348	13,722

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance	3,520	1,190	1,651	1,208
Invested capital and earnings, net	12,414	15,557	13,697	12,514
Total Government equity	15,933	16,747	15,348	13,722

Note.—Contingent liabilities for insured mortgages and loans not included above are estimated to be as follows: June 30, 1963, \$431,169,792 (composed of \$418,856,342 loan guarantee authority and \$12,313,450 committed outstanding); 1964, \$454,467,442 (composed of \$446,410,502 loan guarantee authority and \$8,056,940 committed outstanding); 1965, \$513,000,000; 1966, \$580,000,000.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-4301-0-3-502			
25.1 Other services	305		
25.2 Services of other agencies	10		
33.0 Investments and loans	1,552		
42.0 Insurance claims and indemnities	7,164		
43.0 Interest and dividends	787	315	134
44.0 Refunds	582		
99.0 Total obligations	10,400	315	134

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-4303-0-3-502			
Program by activities:			
Operating costs, funded:			
1. Vessel operations expense:			
(a) Terminated voyage	2,400	2,594	2,574
(b) Vessel repair, reactivation and deactivation	17	5	5
(c) Miscellaneous	1	1	1
2. Charter operations: Activation, repair, deactivation expenses, and loss on NS Savannah operation	221	10	1,100
3. Experimental ship operations:			
(a) Testing and operating expense:			
(1) NS Savannah	4,055	4,600	
Total program costs, funded	6,694	7,210	3,680
Change in selected resources ¹	-1,132	424	
Adjustment in selected resources (inventories)	260		
10 Total obligations	5,822	7,634	3,680
Financing:			
11 Receipts and reimbursements from administrative budget accounts:			
Revenue:			
Vessel operations	-2,322	-2,600	-2,580
Experimental ship	-4,284	-4,600	
Charter operations			-1,090
14 Non-Federal sources:			
Revenue:			
Vessel operations	-92		
Charter operations	-555	-94	-103
21.98 Unobligated balance available, start of year	-9,282	-10,713	-10,373
24.98 Unobligated balance available, end of year	10,713	10,373	10,466
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	5,822	7,634	3,680
70 Receipts and other offsets (items 11-17)	-7,253	-7,294	-3,773
71 Obligations affecting expenditures	-1,431	340	-93
72.98 Obligated balance, start of year	10	151	1,061
74.98 Obligated balance, end of year	-151	-1,061	-1,061
90 Expenditures	-1,572	-571	-93
Cash transactions:			
93 Gross expenditures	6,636	7,335	3,680
94 Applicable receipts	-8,208	-7,906	-3,773

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances direct operation and charter of cargo vessels for transport of military and national interest cargo. It is also used for the operation of Government-owned experimental vessels (70 Stat. 531).

Budget program—1. *Vessel operations expense*.—Cargo vessels are operated by private operators as agents of the Maritime Administration to carry shipments for the Military Sea Transportation Service.

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND—continued

2. *Charter operations.*—As of June 30, 1964, there were three Government-owned vessels under charter to private operators.

3. *Experimental ship operations.*—The 1966 estimate provides for the costs of operating the NS *Savannah* through June 30, 1966. Included are crew salaries and training expenses, subsistence, maintenance and repair of the vessel, maintaining and operating the nuclear propulsion plant, insurance, port expense, service and husbanding contracts, agent's compensation, procurement of spare parts, etc. In 1966 the ship will make domestic and foreign voyages, either by agent contract or commercial charter operation.

Financing.—Expenses are financed from revenue and reimbursements from Military Sea Transportation Service and other appropriations, in accordance with 65 Stat. 59.

Operating results and financial condition—1. *Vessel operations.*—Rates charged the Military Sea Transportation Service cover full costs arising under general agency agreement for ship operations.

2. *Charter operations.*—A net income of \$93 thousand will result from operation of charters to private operators in 1966. The \$334 thousand net income for 1964 is due largely to charter hire adjustment of prior year contracts. The fund may be reimbursed from research and development appropriation for losses incurred under commercial charter of NS *Savannah*.

3. *Experimental ship operation—NS Savannah.*—The full costs of operating the NS *Savannah* are charged to the fund. Operating costs are partially offset by revenue from passenger and commercial cargo estimated at \$500 thousand. The fund is also reimbursed for losses incurred in operation of the NS *Savannah* from the research and development appropriation.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Vessel operations:			
Revenue.....	2,414	2,600	2,580
Expense.....	2,418	2,600	2,580
Net loss, vessel operations.....	-4		
Charter operations:			
Revenue.....	555	94	1,193
Expense.....	221	10	1,100
Net income, charter operations.....	334	84	93
Experimental ship operations:			
Revenue.....	4,055	4,600	
Expense.....	4,055	4,600	
Net income or loss, experimental ship operations.....			
Net income for the year.....	330	84	93
Analysis of retained earnings:			
Retained earnings, start of year.....	17,929	18,228	18,312
Loss on sale of inventories.....	-8		
Transferred inventories without charge.....	-252		
Adjustment of prior year revenue.....	229		
Retained earnings, end of year.....	18,228	18,312	18,405

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	9,292	10,864	11,434	11,527
Accounts receivable, net.....	4,212	3,257	2,646	2,646
Advances to "Federal ship mortgage insurance fund".....	3,500	3,500	3,500	3,500
Selected assets: ¹				
Advances.....	21	69	69	69
Supplies, deferred charges, etc.....	2,253	1,920	1,920	1,920
Total assets.....	19,278	19,610	19,569	19,662
Liabilities:				
Current.....	1,349	1,382	1,257	1,257
Government equity:				
Retained earnings.....	17,929	18,228	18,312	18,405

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	2,873	2,026	2,450	2,450
Unobligated balance.....	9,282	10,713	10,373	10,466
Invested capital and earnings.....	5,774	5,489	5,489	5,489
Total Government equity.....	17,929	18,228	18,312	18,405

¹ The changes in these items are reflected on the program and financing schedule.

Note.—Net contingent liability for claims against National Shipping Authority not included above is \$5,800 thousand on June 30, 1964.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-4303-0-3-502			
Personnel compensation:			
11.3 Positions other than permanent.....	114	1,784	486
11.5 Other personnel compensation.....	58	919	250
Total personnel compensation.....	172	2,703	736
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	72	95	125
22.0 Transportation of things.....	1	1	1
25.1 Other services.....	5,561	4,814	2,791
26.0 Supplies and materials.....	7	9	12
31.0 Equipment.....	5	7	9
42.0 Insurance claims and indemnities.....	2	3	4
99.0 Total obligations.....	5,822	7,634	3,680

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	188	267	112
Average salary of ungraded positions.....	\$5,850	\$6,142	\$6,169

WAR RISK INSURANCE REVOLVING FUND

(Additional authorizing legislation to be proposed)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-70-4302-0-3-502			
Program by activities:			
Operating costs, funded:			
1. Underwriting agents fees.....	9	20	90
2. Appraisal contractor's fees.....	21	35	35
3. Insurance claims.....		65	
Total operating costs, funded.....	30	120	125

Program and Financing (in thousands of dollars)—Continued			
Identification code 06-70-4302-0-3-502	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ¹	4	-4	-----
10 Total obligations.....	34	116	125
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Revenue.....		-65	-----
14 Non-Federal sources:			
Binders fees and insurance premium.....	-67	-44	-252
Gain from sale of U.S. securities.....	-117	-123	-124
21.98 Unobligated balance available, start of year:			
Treasury balance.....	-94	-32	-48
U.S. securities (par).....	-3,153	-3,365	-3,465
24.98 Unobligated balance available, end of year:			
Treasury balance.....	32	48	49
U.S. securities (par).....	3,365	3,465	3,715
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	34	116	125
70 Receipts and other offsets (items 11-17).....	-184	-232	-376
71 Obligations affecting expenditures.....	-150	-116	-251
72.98 Receivables in excess of obligations, start of year.....	-25	-----	-----
72.98 Obligated balance, start of year.....		10	8
74.98 Obligated balance, end of year.....	-10	-8	-9
90 Expenditures.....	-185	-114	-252
Cash transactions:			
93 Gross expenditures.....	32	118	125
94 Applicable receipts.....	-217	-232	-377

¹ Balances of selected resources are identified on the statement of financial condition.

The Maritime Administration is authorized by 46 U.S.C. 1281-1294 to insure against loss or damage by marine war risks when it is found commercial insurance cannot be obtained on reasonable terms and conditions. Legislation will be proposed to continue this program which otherwise will expire in September 1965. The 1966 estimates assume this extension and project revenue expense and increases due to renewal of binders. Authority to underwrite insurance has been extended at five year intervals since September 1950.

Budget program.—As of June 30, 1964, the number of outstanding binders issued for the types of insurance covered by this fund were: 1,377 for hulls, 1,233 for protection and indemnity and 1,051 for insurance of crew life and personal effects. These binders which become effective on the outbreak of war cover approximately \$13 billion of insurance. Second seamen's war risk insurance has been provided at the request of the Navy—without premium but on a reimbursable basis as required by 46 U.S.C. 1285 on 20 tankers for the Military Sea Transportation Services as of June 30, 1964. It is estimated that this service has provided a savings of \$54 thousand.

Financing.—65 Stat. 746 provides authority for the Secretary of Commerce to transfer \$10 million from the Vessel Operations Revolving Fund, to the War Risk Insurance Revolving Fund if found necessary. No transfers have been made and none are anticipated in 1965 and 1966. Revenue in the fund is received from fees paid for the issuance of interim binders, premiums paid for builder's risk insurance, interest from investments and reimbursable charges from the Navy.

Operating results.—Retained earnings amounted to \$154 thousand in 1964 and are estimated at \$112 thousand for 1965 and \$251 thousand for 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	67	109	252
Expense.....	30	120	125
Net operating income or loss, for the year.....	37	-11	127
Nonoperating income or loss:			
Net gain from sale of U.S. securities.....	117	123	124
Net income for the year.....	154	112	251
Retained earnings, start of year.....	3,247	3,401	3,513
Retained earnings, end of year.....	3,401	3,513	3,764

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	69	42	56	58
U.S. securities (par).....	3,153	3,365	3,465	3,715
Accounts receivable, net (includes un- amortized discount on U.S. securities).....	28	-5	-5	-6
Total assets.....	3,250	3,402	3,516	3,767
Liabilities:				
Current.....	3	1	3	3
Government equity:				
Retained earnings (Government equity).....	3,247	3,401	3,513	3,764

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	-----	4	-----
Unobligated balance.....	3,247	3,397	3,513
Total Government equity.....	3,247	3,401	3,513

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-70-4302-0-3-502	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	1	1	1
25.1 Other services.....	32	114	123
25.2 Services of other agencies.....	1	1	1
99.0 Total obligations.....	34	116	125

TRANSPORTATION—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-70-3917-0-4-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administrative expenses:			
Maritime Administration:			
Research and development.....	686	825	800
Ship construction.....	2,520	3,150	3,150
Agriculture.....	223		
Commerce.....	344	500	420
Defense.....	167	238	189
Interior.....	36	40	50
State.....	294	204	85
Atomic Energy Commission.....	102		
Office of Emergency Planning.....	30		
Other Federal agencies.....	14	14	14
Non-Federal sources.....	2		
Total, administrative expenses.....	4,418	4,971	4,708
2. Shipyard and warehouse expenses:			
Agriculture.....	4		
Defense.....	22	7	
General Services Administration.....	24		
Non-Federal sources.....	141	136	136
Total, shipyard and warehouse expenses.....	191	143	136
3. Reserve fleet expenses:			
Maritime Administration: Ship construction.....			
Agriculture.....	200	700	700
Agriculture.....	832		
Defense.....	64	85	85
Non-Federal sources.....	6		
Total, reserve fleet expenses.....	1,102	785	785
4. Maritime training:			
Maritime Administration: Research and development.....			
Agriculture.....	250	76	76
Agriculture.....	14	15	15
State.....	1	14	14
Civil Service Commission.....	65	119	119
Other Federal agencies.....	2		
Non-Federal sources.....	4		
Total, maritime training.....	336	224	224
10 Total, program costs, funded—obligations.....	6,047	6,123	5,853
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-5,694	-5,987	-5,717
14 Non-Federal sources ¹	-153	-136	-136
21.98 Unobligated balance available, start of year.....	-1,187	-971	-971
24.98 Unobligated balance available, end of year.....	971	971	971
25 Unobligated balance lapsing.....	16		
New obligational authority.....			
10 Relation of obligations to expenditures:			
Total obligations.....	6,047	6,123	5,853

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-3917-0-4-502	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Continued			
70 Receipts and other offsets (items 11-17).....	-5,847	-6,123	-5,853
71 Obligations affecting expenditures.....	200		
72.98 Receivables in excess of obligations, start of year.....	-1,171		
74.98 Obligated balance, start of year.....		13,802	4,400
Obligated balance, end of year.....	-13,802	-4,400	
90 Expenditures.....	-14,773	9,402	4,400

¹ Reimbursements from non-Federal sources include payments for repairs, services, and utilities furnished lessees of Maritime-controlled property, proceeds from turn-in of personal property (40 U.S.C. 481(c)), provision of statistical services (15 U.S.C. 189(a), 192), refund of terminal leave payments (5 U.S.C. 61b), and jury fees (5 U.S.C. 30p).

Object Classification (in thousands of dollars)

Identification code 06-70-3917-0-4-502	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,752	4,281	4,146
11.3 Positions other than permanent.....		48	6
11.5 Other personnel compensation.....	35	4	
Total personnel compensation.....	4,787	4,333	4,152
12.0 Personnel benefits.....	358	332	316
21.0 Travel and transportation of persons.....	184	273	233
22.0 Transportation of things.....	25	73	54
23.0 Rent, communications, and utilities.....	248	236	234
24.0 Printing and reproduction.....	44	23	20
25.1 Other services.....	169	190	190
25.2 Services of other agencies.....	17	244	244
26.0 Supplies and materials.....	142	336	328
31.0 Equipment.....	73	83	82
99.0 Total obligations.....	6,047	6,123	5,853

Personnel Summary

Total number of permanent positions.....	673	487	470
Full-time equivalent of other positions.....	0	8	1
Average number of all employees.....	579	445	433
Average GS grade.....	8.8	8.9	8.9
Average GS salary.....	\$8,755	\$9,138	\$9,155
Average salary, grades established by Act of Aug. 1, 1947 (5 U.S.C. 1161-1163).....	\$19,000	\$22,500	\$22,500
Average salary of ungraded positions.....	\$5,850	\$6,142	\$6,169

BUREAU OF PUBLIC ROADS

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

Necessary expenses of administration and research (not to exceed \$47,000,000) \$52,600,000, including maintenance of a National Register of Revoked Motor Vehicle Operators' Licenses, as authorized by law (74 Stat. 526), and purchase of [twenty-five] two passenger motor vehicles [of which sixteen shall be] for replacement only, shall be paid, in accordance with law, from appropriations made available by this Act to the Bureau of Public Roads and

from advances and reimbursements received by the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative and research expenses pursuant to the provisions of title 23, United States Code, section 104(a), \$100,000 shall be available for carrying out the provisions of title 23, United States Code, section 309. (23 U.S.C. 303, 307, 313; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Engineering and administration.....	31,859	34,801	35,993
2. Audits and investigations.....	2,864	3,395	3,485
3. Highway planning.....	1,575	1,793	1,817
4. Highway research and development.....	3,999	5,542	8,404
5. Highway safety.....	775	876	884
6. Training programs.....	1,740	1,943	2,016
Total program costs, funded.....	42,813	48,350	52,600
Change in selected resources ¹	558		
Total obligations.....	43,371	48,350	52,600
Financing:			
Unobligated balance lapsing.....	429		
Limitation.....	43,800	47,000	52,600
Proposed increase in limitation due to civilian pay increases.....		1,350	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,007 thousand; 1964, \$1,565 thousand; 1965, \$1,565 thousand; 1966, \$1,565 thousand.

Expenses for administration of the Federal-aid highway programs and for carrying on highway research are met by deductions from Federal-aid authorizations. Administrative services for other programs of the Bureau of Public Roads and for road construction programs of other Federal agencies are initially financed from this activity, and reimbursements of their pro rata share of administrative costs are collected periodically from these programs. Increases provide additional staff to permit more adequate field review of State highway department construction and right-of-way operations and finance expanded research in the highway safety area.

1. *Engineering and administration.*—Provides for direction and management of field operations and development of policies and procedures to implement highway legislation. The field operations are organized in 10 regions with division offices in each of the States, the District of Columbia, and Puerto Rico. These offices are responsible for administering the Federal-aid highway programs within the States; assisting in developing adequate State programs for highway planning, research, engineering, construction, and maintenance; and carrying out direct Federal highway projects.

2. *Audits and investigations.*—Provides for the audit of State claims; comprehensive review and evaluation of all activities and programs of the Bureau and the States; and investigation of allegations of irregularity, fraud, land speculation, collusion, impropriety of action, or any other violation of or noncompliance with laws, rules, and regulations.

3. *Highway planning.*—Provides for systematic current and long-range planning, broad programming in highway development, and supervision of State planning accomplished with 1½% grant funds.

4. *Highway research and development.*—Provides for direct and contract research and development projects. Supervision is exercised in coordinating research carried out with 1½% grant funds provided the States.

5. *Highway safety.*—Provides leadership and support for highway safety activities designed to assist in reducing the large human and economic loss to the Nation through highway accidents. Support of the National Driver Register Service, the President's Committee on Traffic Safety, and the Interdepartmental Highway Safety Board is provided under this activity.

6. *Training programs.*—Provides for recruitment, assignment to training courses, and the placement within the organization of college graduates.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-8102-0-7-503			
Personnel compensation:			
11.1 Permanent positions.....	31,378	34,762	35,985
11.3 Positions other than permanent.....	357	382	382
11.5 Other personnel compensation.....	239	265	265
Total personnel compensation.....	31,974	35,409	36,632
12.0 Personnel benefits.....	2,450	2,741	2,825
21.0 Travel and transportation of persons.....	2,318	2,684	2,853
22.0 Transportation of things.....	266	346	351
23.0 Rent, communications, and utilities.....	3,056	3,136	3,091
24.0 Printing and reproduction.....	170	158	158
25.1 Other services.....	2,104	2,966	5,742
25.2 Services of other agencies.....	285	285	285
26.0 Supplies and materials.....	427	369	372
31.0 Equipment.....	307	255	291
32.0 Lands and structures.....	10		
42.0 Insurance claims and indemnities.....	4		
93.0 Administrative expenses included in schedule for funds as a whole.....	-43,371	-48,350	-52,600
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	3,685	3,758	3,833
Full-time equivalent of other positions.....	76	78	78
Average number of all employees.....	3,524	3,654	3,743
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

FEDERAL-AID HIGHWAYS (TRUST FUND)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, to remain available until expended, [\$3,648,250,000] \$3,900,000,000, or so much thereof as may be available in and derived from the "Highway trust fund"; which sum is composed of [\$1,417,464,169] \$1,074,510,010, the balance of the amount authorized for the fiscal year [1963, and \$2,225,413,315] 1964, and \$2,819,556,045 (or so much thereof as may be available in and derived from the "Highway trust fund"), a part of the amount authorized to be appropriated for the fiscal year [1964] 1965, [\$3,442,489] \$5,302,939 for reimbursement of the sum expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by title 23, United States Code, section 125, and [\$1,930,027] \$631,006 for reimbursement of the sums expended for the design and construction of bridges upon and across dams, as provided by title 23, United States Code, section 320. (Department of Commerce Appropriation Act, 1965; Federal-Aid Highway Act of 1964 (78 Stat. 397).)

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—continued

Program and Financing (in thousands of dollars)

Identification code 06-75-8102-0-7-503	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Grants for construction:			
(a) Interstate system.....	2,526,460	2,672,083	2,660,000
(b) Primary system.....	451,118	442,000	444,000
(c) Secondary system.....	270,398	295,000	296,000
(d) Urban highways.....	253,231	246,000	246,000
(e) Additional authoriza- tion for primary, secondary and ur- ban systems.....	-201		
(f) Advance of matching funds for addi- tional authoriza- tion.....	729		
(g) Emergency relief.....	4,723	30,000	10,370
(h) Bridges over dams.....	574	537	
2. Administration and research.....	40,187	44,380	48,630
Total direct program costs, funded.....	3,547,220	3,730,000	3,705,000
Reimbursable program:			
1. Grants for construction.....			
2. Administration and re- search:			
Agriculture.....	38	42	59
Defense.....	217	438	521
Interior.....	876	1,514	1,532
Bureau of Public Roads:			
Improvement of Pen- tagon road network.....	43	40	
Forest highways.....	1,067	1,302	1,307
Public lands highways.....	65	212	191
Miscellaneous:			
Other Federal agencies.....	272	372	310
Non-Federal sources.....	47	50	50
Total, reimbursable program costs.....	14,676	12,520	17,795
Total program costs, funded.....	3,561,896	3,742,520	3,722,795
Changes in selected resources ¹	609,579		
10 Total obligations.....	4,171,475	3,742,520	3,722,795
Financing:			
Receipts and reimbursements from:			
11 Administrative budget ac- counts.....	-8,198	-12,250	-17,525
13 Trust fund accounts.....	-212	-220	-220
14 Non-Federal sources (23 U.S.C. 308(a-b)).....	-47	-50	-50

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-8102-0-7-503	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
17 Recovery of prior year obliga- tions.....	-77		
21.49 Unobligated balance available, start of year: Contract author- ization.....	-2,695,390	-2,231,716	-2,331,716
24.49 Unobligated balance available, end of year: Contract author- ization.....	2,231,716	2,331,716	2,537,086
25.49 Unobligated balance lapsing: Contract authorization.....	5,734		19,630
New obligational authority (contract authorization):			
49 Current.....		1,000,000	
69 Permanent.....	3,705,000	2,830,000	3,930,000
Relation of obligations to expendi- tures:			
10 Total obligations.....	4,171,475	3,742,520	3,722,795
70 Receipts and other offsets (items 11-17).....	-8,534	-12,520	-17,795
71 Obligation affecting expendi- tures.....	4,162,941	3,730,000	3,705,000
Obligated balance, start of year:			
72.40 Appropriation.....	597,150	202,652	902
72.49 Contract authorization.....	5,535,551	6,449,342	6,281,092
73.49 Obligated balance transferred to Proposed for separate trans- mittal, "Federal-Aid High- ways" contract authorization.....		-250,000	
Obligated balance, end of year:			
74.40 Appropriation.....	-202,652	-902	-25,902
74.49 Contract authorization.....	-6,449,342	-6,281,092	-6,086,092
90 Expenditures.....	3,643,648	3,850,000	3,875,000
¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,013,763 thousand; 1964, \$5,623,342 thousand; 1965, \$5,623,342 thousand; 1966, \$5,623,342 thousand.			
Status of Unfunded Contract Authorization (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	8,230,942	8,681,058	8,612,808
Contract authorization.....	3,705,000	3,830,000	3,930,000
Administrative cancellation of contract authorization.....	-5,734		-19,630
Unfunded balance transferred to Pro- posed for separate transmittal, "Fed- eral-Aid Highways".....		-250,000	
Unfunded balance, end of year.....	-8,681,058	-8,612,808	-8,623,178
Transfer from "Highway trust fund" to liquidate contract authoriza- tion.....	3,249,150	3,648,250	3,900,000

Grants are made to States for construction and improvement of Federal-aid highways. Authorizations are provided in the Federal-Aid Highway Act of 1956 and subsequent highway legislation to cover 90 percent of the costs of completing the 41,000-mile National System of Interstate and Defense Highways and to match State funds on a 50-50 basis for the primary, secondary, and urban programs. The Federal share of the cost is increased in those States with large areas of public domain. Payments to the States are made out of the Highway trust fund, into which are deposited certain percentages of tax receipts on motor fuel, tires and tubes, tread rubber, trucks, buses, trailers, and truck use. A supplemental appropriation of \$250 million will be needed in 1965 to enable these payments to be made on a timely basis.

The Federal-Aid Highway Act of 1961 authorized additional appropriations for the Interstate program, and also provided increased revenues to finance these increased authorizations. The Federal-Aid Highway Act of 1964 provides \$1 billion for each of the years 1966 and 1967 to continue the Federal-aid primary, secondary, and urban programs. All authorizations are available for use in the year prior to the year for which authorized.

A revised estimate of the cost of completing the Interstate System has been prepared. It is now estimated that the Federal share of the cost will be \$42 billion, which is \$5 billion more than previously estimated. Although revenues accruing to the trust fund under present tax rates would be sufficient to cover costs under the previous

estimate, additional revenue will be necessary to meet the cost increase with a minimum of slippage in the scheduled completion date. It is proposed to provide this revenue by increasing taxes on highway users by approximately \$200 million and extending the October 1, 1972, tax cutoff date.

As of October 1, 1964, nearly 17,600 miles of the 41,000-mile Interstate System were open to traffic. Approximately 75 percent (13,259 miles) was built or improved under the Federal-aid Interstate program, most of it under the 90 percent Federal, 10 percent State matching program launched in 1956. Toll roads, bridges, and tunnels incorporated in the System totaled 2,353 miles. In addition to the sections open to traffic, 6,059 miles were under construction with Interstate funds, and engineering and right-of-way acquisition was in progress on another 12,057 miles. Thus, some form of work was under way or completed on 35,688 miles of the 41,000-mile system—about 87 percent of the total system mileage.

Construction projects involving 176,546 miles in the regular Federal-aid program (primary, secondary, and urban) have been completed since July 1, 1956, at a total cost of \$12.65 billion, and contracts involving 21,424 miles at a cost of \$3.13 billion were authorized or under way on October 1, 1964. In addition, \$883 million of engineering and right-of-way acquisition work had been completed and \$746 million was underway.

Actual and estimated progress of Federal-aid programs are summarized in the following table:

PAYMENTS UNDER CONTRACT AUTHORIZATION

[In thousands of dollars]

Fiscal year:	Contract authorization ¹	Unobligated contract authorization, end of year	Federal payments	Projects approved		
				Number	Total cost	Federal share
1956.....	2,000,000	1,939,236	740,343	6,650	1,695,808	885,000
1957.....	2,550,000	2,268,148	965,507	7,966	3,361,000	2,212,000
1958.....	3,590,000	2,918,432	1,511,396	9,490	4,128,000	2,914,000
1959.....	3,400,000	2,805,112	2,612,576	11,590	4,656,000	3,479,000
1960.....	2,876,613	3,072,783	2,940,251	9,682	3,668,000	2,580,000
1961.....	2,874,338	2,766,616	2,619,170	9,499	4,279,000	3,151,000
1962.....	3,325,003	3,069,056	2,783,864	9,053	4,062,000	2,990,000
1963.....	3,550,000	2,695,390	3,016,701	9,201	4,986,000	3,889,000
1964.....	3,675,000	2,231,716	3,643,648	9,252	5,459,000	4,098,000
1965.....	3,800,000	2,331,716	4,100,000	8,300	5,000,000	3,700,000
1966.....	3,900,000	2,537,086	3,875,000	8,300	5,000,000	3,695,000

¹Annual authorizations become available for obligation not later than January 1 in the preceding year and are shown in the year in which they become available. Amounts exclude contract authorizations for emergency relief.

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—continued

(Trust fund)—Continued

NATIONAL SYSTEM OF INTERSTATE AND DEFENSE HIGHWAYS—STATUS OF PROGRAM AS OF DECEMBER 1, 1964

[Dollars in millions]

State	Mileage ¹				Appor- tioned to States	Unpro- gramed balance	Projects underway or authorized			Projects completed, ² July 1, 1956, to Dec. 1, 1964	
	Designated miles on system	Total open to traffic	Total underway	Remaining mileage			Programed only	Construc- tion	Engineer- ing and right-of-way	Federal funds	Total cost
Alabama	874.6	301.1	373.4	200.1	\$442.8	\$8.8	\$77.3	\$124.5	\$81.9	\$155.8	\$175.4
Alaska	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Arizona	1,166.5	619.3	491.2	56.0	290.8	30.8	26.5	88.7	40.1	107.0	117.8
Arkansas	520.3	129.0	377.5	13.8	244.1	17.2	32.4	100.3	33.0	66.5	76.5
California	2,172.5	853.8	1,284.2	34.5	1,934.8	195.0	48.0	312.0	642.0	755.7	867.4
Colorado	945.9	396.9	297.8	251.2	255.2	39.7	7.8	51.8	23.6	136.9	156.8
Connecticut	296.9	182.7	114.2	-----	273.3	18.5	9.6	59.3	74.7	114.7	131.6
Delaware	40.6	16.9	23.7	-----	92.1	18.8	4.0	23.5	22.0	26.0	32.0
Florida	1,150.8	412.8	358.5	379.5	466.6	22.5	8.9	97.1	41.4	302.2	342.7
Georgia	1,103.6	324.8	753.8	25.0	461.5	27.0	48.9	143.0	66.5	184.2	210.2
Hawaii	48.4	-----	33.8	14.6	94.5	48.1	24.6	7.6	7.2	7.0	8.0
Idaho	608.7	273.3	308.6	26.8	143.1	10.0	7.2	43.2	8.4	77.7	86.8
Illinois	1,622.9	733.3	792.6	97.0	1,105.9	90.9	8.5	186.1	141.1	692.4	799.1
Indiana	1,114.5	458.2	565.4	90.9	563.4	61.3	87.2	103.8	60.1	259.3	292.9
Iowa	709.4	263.1	362.9	83.4	292.9	16.6	10.1	52.3	40.8	180.9	204.6
Kansas	798.2	454.9	211.8	131.5	227.2	8.9	6.1	38.3	20.9	157.5	178.7
Kentucky	729.0	238.0	387.2	103.8	418.0	48.5	29.2	40.6	72.2	234.1	265.2
Louisiana	678.9	133.5	521.1	24.3	552.5	41.4	27.4	179.0	127.4	180.4	202.6
Maine	311.9	143.8	135.7	32.4	121.8	5.8	10.5	16.0	4.6	87.8	99.7
Maryland	354.9	238.3	95.6	21.0	395.3	111.2	28.7	44.9	49.4	165.2	193.9
Massachusetts	447.8	246.0	184.6	17.2	507.7	62.4	53.0	105.9	61.4	230.7	263.4
Michigan	1,081.7	765.3	193.8	122.6	836.6	116.4	28.2	86.4	90.0	527.5	608.0
Minnesota	902.7	194.9	602.8	105.0	502.1	38.2	15.2	127.0	185.5	143.2	162.6
Mississippi	678.0	256.9	343.8	77.3	275.2	18.1	13.1	78.2	22.6	148.9	168.3
Missouri	1,108.4	549.6	557.1	1.7	583.2	52.9	.7	137.7	89.0	311.1	349.5
Montana	1,177.4	339.2	497.0	341.2	241.2	29.0	16.9	95.4	23.3	82.3	91.1
Nebraska	478.1	182.3	295.8	-----	170.8	15.6	13.1	20.2	21.4	106.0	119.4
Nevada	534.7	170.4	364.3	-----	137.4	15.6	2.9	31.6	30.1	60.5	64.8
New Hampshire	213.8	121.9	20.3	71.6	112.9	11.8	4.5	9.8	6.9	82.2	94.5
New Jersey	372.4	138.8	142.8	90.8	587.9	117.5	46.2	121.8	134.4	175.7	198.1
New Mexico	1,002.6	398.5	360.0	244.1	240.9	13.6	20.5	42.7	16.0	149.5	163.1
New York	1,230.8	856.7	291.1	83.0	1,161.8	124.1	7.1	234.7	186.5	636.1	767.7
North Carolina	768.1	376.1	188.5	203.5	244.8	25.9	4.0	54.1	19.2	149.6	172.8
North Dakota	570.2	267.0	201.6	101.6	128.7	8.7	1.3	22.3	8.6	91.4	101.9
Ohio	1,522.7	768.5	693.2	61.0	1,341.8	69.5	80.2	343.0	94.6	768.6	878.7
Oklahoma	793.0	468.0	240.9	84.1	271.9	18.7	16.9	41.1	45.2	156.7	179.7
Oregon	731.1	575.2	83.0	72.9	359.3	21.1	8.8	92.0	38.0	202.4	236.2
Pennsylvania	1,583.3	791.3	689.8	102.2	992.0	89.3	80.0	237.7	115.5	487.8	557.2
Rhode Island	71.2	23.8	39.3	8.1	99.1	5.2	.7	17.8	44.4	33.3	38.8
South Carolina	678.7	333.8	241.1	103.8	209.0	16.4	10.4	65.8	9.9	111.2	125.8
South Dakota	679.2	247.1	432.1	-----	152.7	15.1	1.3	22.5	3.9	114.2	127.5
Tennessee	1,033.8	249.9	736.7	47.2	558.6	25.6	9.0	159.7	120.0	251.8	281.8
Texas	3,029.3	1,410.8	1,115.9	502.6	1,045.6	55.6	26.6	247.3	36.6	696.4	786.0
Utah	934.5	132.4	377.6	424.5	259.1	23.5	9.4	88.5	48.2	93.1	99.9
Vermont	320.6	73.8	246.8	-----	163.4	25.7	8.7	29.2	11.5	90.7	102.4
Virginia	1,053.1	326.0	681.4	45.7	689.2	57.4	28.6	219.7	122.0	268.0	302.6
Washington	725.6	331.5	265.9	128.2	413.3	51.6	8.8	100.2	80.0	177.6	210.4
West Virginia	509.6	138.6	154.4	216.6	296.2	30.1	43.2	105.4	45.6	75.7	85.8
Wisconsin	458.7	262.5	192.9	3.3	271.5	14.2	7.7	21.7	30.9	205.4	233.8
Wyoming	917.2	393.2	185.6	338.4	218.0	20.4	6.8	40.3	14.5	139.7	151.9
District of Columbia	28.6	7.9	6.5	14.2	244.7	78.8	17.0	64.5	54.3	32.5	37.6
Puerto Rico	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	40,885.4	17,571.6	18,115.6	5,198.2	21,692.8	2,089.1	1,093.5	4,776.5	3,367.3	10,690.9	12,203.4
State share	-----	-----	-----	-----	-----	-----	203.7	540.0	475.9	-----	-----
Total cost	-----	-----	-----	-----	-----	-----	1,297.2	5,316.5	3,843.2	-----	-----

¹Mileage as of Oct. 1, 1964.²Includes completed projects authorized prior to July 1, 1956.

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
06-75-8102-0-7-503			
BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions	1,388	1,585	1,577
11.3 Positions other than permanent	19	36	36
11.5 Other personnel compensation	392	444	438
Total personnel compensation	1,799	2,065	2,051
Direct obligations:			
Personnel compensation	55	59	60
12.0 Personnel benefits	3	3	3
21.0 Travel and transportation of persons	19	19	19
22.0 Transportation of things	1	1	1
23.0 Rent, communications, and utilities	1	1	1
25.1 Other services	2	2	2
25.2 Services of other agencies	12	12	12
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	4,121,902	3,685,516	3,656,271
93.0 Administrative expenses (see separate schedule)	40,725	44,380	48,630
Total direct obligations	4,162,722	3,729,994	3,705,000
Reimbursable obligations:			
Personnel compensation	1,744	2,005	1,991
12.0 Personnel benefits	119	136	134
21.0 Travel and transportation of persons	187	208	205
22.0 Transportation of things	350	412	781
23.0 Rent, communications, and utilities	5	6	6
25.1 Other services	30	33	33
25.2 Services of other agencies	144	360	458
26.0 Supplies and materials	2,199	824	1,562
31.0 Equipment	1,054	4,567	8,656
93.0 Administrative expenses (see separate schedule)	2,626	3,970	3,970
Total reimbursable obligations	8,457	12,520	17,795
Total obligations, Bureau of Public Roads	4,171,179	3,742,514	3,722,795
ALLOCATION TO CORPS OF ENGINEERS, ARMY			
25.2 Services of other agencies	30	1	
32.0 Lands and structures	266	5	
Total obligations, Corps of Engineers, Army	296	6	
99.0 Total obligations	4,171,475	3,742,520	3,722,795

Personnel Summary

Total number of permanent positions	142	144	142
Full-time equivalent of other positions	4	6	6
Average number of all employees	134	148	146
Average GS grade	8.9	8.9	8.9
Average GS salary	\$8,635	\$9,111	\$9,229

Proposed for separate transmittal:

FEDERAL-AID HIGHWAYS (TRUST FUND) (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-8102-1-7-503			
Relation of obligations to expenditures:			
73.49 Obligated balance transferred from "Federal-aid Highways" contract authorization		250,000	
90 Expenditures		250,000	

Status of Unfunded Contract Authorization (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Unfunded balance transferred from "Federal-Aid Highways (trust fund)" (contract authorization)		250,000	
Proposed supplemental appropriation to liquidate contract authorization		250,000	

Under existing legislation, 1965.—A supplemental appropriation will be requested to make payments to the States for the Federal share of highway construction costs.

IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-8102-0-7-503			
Program by activities:			
Construction (program costs, funded)	1,381	913	
Change in selected resources ¹	-614	-166	
10 Total obligations	766	747	
Financing:			
21 Unobligated balance available, start of year	-1,013	-747	
24 Unobligated balance available, end of year	747		
40 New obligational authority (appropriation)	50		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	766	747	
72 Obligated balance, start of year	864	266	
74 Obligated balance, end of year	-266		
90 Expenditures	1,364	1,013	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$781 thousand; 1964, \$166 thousand; 1965, \$0; 1966, \$0.

Public Law 87-307, approved September 26, 1961, authorized an appropriation for improvement of certain roadways on the Pentagon road network. The improvements have now been completed and title to the roads will be conveyed to the Commonwealth of Virginia later this year.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-8102-0-7-503			
Personnel compensation:			
11.1 Permanent positions	198	107	
11.3 Positions other than permanent	2	1	
11.5 Other personnel compensation	16	8	
Total personnel compensation	216	116	
12.0 Personnel benefits	16	8	
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	6	3	
23.0 Rent, communications, and utilities	1		
24.0 Printing and reproduction	1		
25.1 Other services	40	20	
25.2 Services of other agencies	46	23	
26.0 Supplies and materials	11	5	
32.0 Lands and structures	429	572	
99.0 Total obligations	766	747	

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	64	53	
Full-time equivalent of other positions.....	1	0	
Average number of all employees.....	34	17	
Average GS grade.....	8.9	8.9	
Average GS salary.....	\$8,635	\$9,111	

General and special funds:

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 204, pursuant to contract authorization granted by title 23, United States Code, section 203, to remain available until expended, **[\$32,000,000]** \$33,000,000, which sum is composed of **[\$3,950,000]** \$4,950,000, the balance of the amount authorized to be appropriated for the fiscal year **[1963]** 1964, and \$28,050,000, a part of the amount authorized to be appropriated for the fiscal year **[1964]** 1965: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance but the total cost of any such item under this authorization shall not exceed \$15,000. (*Department of Commerce Appropriation Act, 1965; Federal-Aid Highway Act of 1964 (78 Stat. 397).*)

Program and Financing (in thousands of dollars)

Identification code 06-75-0231-0-1-503	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Construction.....	31,425	29,464	29,593
2. Administration.....	1,063	1,302	1,307
3. Forest Service Administration.....	100	100	100
Total direct program costs, funded.....	32,588	30,866	31,000
Reimbursable program:			
1. Construction.....	1,801	2,000	2,000
Total program costs, funded.....	34,389	32,866	33,000
Change in selected resources ¹	-974	3,248	2,050
Total obligations.....	33,415	36,114	35,050
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,655	-1,700	-1,700
13 Trust fund accounts.....	-113	-140	-140
14 Non-Federal sources ²	-158	-160	-160
21.49 Unobligated balance available, start of year: Contract authorization.....	-36,602	-38,114	-37,000
24.49 Unobligated balance available, end of year: Contract authorization.....	38,114	37,000	36,950
New obligational authority (contract authorization) (76 Stat. 1145 and 78 Stat. 397):			
49 Current.....		33,000	
69 Permanent.....	33,000		33,000
Relation of obligations to expenditures:			
10 Total obligations.....	33,415	36,114	35,050
70 Receipts and other offsets (items 11-17).....	-1,926	-2,000	-2,000
71 Obligations affecting expenditures.....	31,488	34,114	33,050
Obligated balance, start of year:			
72.40 Appropriation.....	1,144	866	
72.49 Contract authorization.....	33,348	31,836	33,950

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-0231-0-1-503	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Continued			
Obligated balance, end of year:			
74.40 Appropriation.....	-866		
74.49 Contract authorization.....	-31,836	-33,950	-34,000
90 Expenditures.....	33,277	32,866	33,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$29,576 thousand; 1964, \$28,603 thousand; 1965, \$31,851 thousand; 1966, \$33,901 thousand.

² Reimbursements from non-Federal sources are derived from State agencies (23 U.S.C. 308(a-b)).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	69,950	69,950	70,950
Contract authorization.....	33,000	33,000	33,000
Unfunded balance, end of year.....	-69,950	-70,950	-70,950
Appropriation to liquidate contract authorization.....			
	33,000	32,000	33,000

1. *Construction.*—Main highways within or adjacent to the national forests are constructed and improved. Projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within the national forests. Authorizations are apportioned by States on the basis of a formula which uses as factors the national forest area and value in each State. Contract authorizations of \$33 million are available for each of the years 1966 and 1967. Funds can be obligated in the year prior to the year for which authorized.

The 1966 estimate of \$33 million finances the balance of the 1964 authorization and \$28,050 thousand of the 1965 authorization provided by the Federal-Aid Highway Act of 1962.

Actual and estimated progress of the program is summarized in the following table (dollars in thousands):

Fiscal year	Annual authorization ¹	Miles completed	Unobligated balance, end of year	Obligations for projects	Expenditures
1959.....	\$33,000	429	\$38,490	\$32,250	\$27,798
1960.....	33,000	481	43,733	26,879	27,812
1961.....	33,000	469	43,478	31,949	30,900
1962.....	33,000	404	33,994	41,100	29,955
1963.....	33,000	478	36,602	28,926	38,794
1964.....	33,000	492	38,114	30,326	33,277
1965.....	33,000	410	37,000	32,712	32,866
1966.....	33,000	425	36,950	31,643	33,000

¹ Each fiscal year authorization becomes available for obligation not later than January 1 in the preceding year.

2. *Administration.*—In addition to administration this covers the costs of engineering supervision of the program.

Object Classification (in thousands of dollars)

Identification code 06-75-0231-0-1-503	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,214	3,481	3,534
11.3 Positions other than permanent.....	477	512	512
11.5 Other personnel compensation.....	263	274	274
Total personnel compensation.....	3,954	4,267	4,320

Object Classification (in thousands of dollars)—Continued			
Identification code 06-75-0231-0-1-503	1964 actual	1965 estimate	1966 estimate
Direct program:			
Personnel compensation.....	2,989	3,226	3,266
12.0 Personnel benefits.....	186	200	203
21.0 Travel and transportation of persons.....	720	720	720
22.0 Transportation of things.....	126	126	126
23.0 Rent, communications, and utilities.....	71	71	71
24.0 Printing and reproduction.....	19	19	19
25.1 Other services.....	30	30	30
25.2 Services of other agencies.....	1,163	1,402	1,407
26.0 Supplies and materials.....	342	342	342
31.0 Equipment.....	319	319	319
32.0 Lands and structures.....	25,521	27,658	26,546
42.0 Insurance claims and indemnities.....	1	1	1
Total direct obligations.....	31,488	34,114	33,050
Reimbursable program:			
Personnel compensation.....	965	1,041	1,054
12.0 Personnel benefits.....	60	65	66
21.0 Travel and transportation of persons.....	233	233	233
22.0 Transportation of things.....	41	41	41
23.0 Rent, communications, and utilities.....	23	23	23
24.0 Printing and reproduction.....	6	6	6
25.1 Other services.....	106	106	106
25.2 Services of other agencies.....	280	272	258
26.0 Supplies and materials.....	110	110	110
31.0 Equipment.....	103	103	103
Total reimbursable obligations.....	1,926	2,000	2,000
99.0 Total obligations.....	33,415	36,114	35,050

Personnel Summary

Total number of permanent positions.....	625	625	625
Full-time equivalent of other positions.....	121	125	125
Average number of all employees.....	604	625	625
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 209, pursuant to the contract authorization granted by title 23, United States Code, section 203, to remain available until expended, [\$7,000,000] \$9,000,000, which sum is composed of [\$3,300,000] \$5,300,000, the balance of the amount authorized for the fiscal year [1963] 1964, and \$3,700,000, a part of the amount authorized to be appropriated for the fiscal year [1964] 1965. (Department of Commerce Appropriation Act, 1965; Federal-Aid Highway Act of 1964 (78 Stat. 397).)

Program and Financing (in thousands of dollars)

Identification code 06-75-0226-0-1-503	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction.....	4,458	9,768	8,809
2. Administration.....	65	212	191
Total program costs, funded.....	4,523	9,980	9,000
Change in selected resources ¹	2,281	7,182	5,000
10 Total obligations.....	6,804	17,162	14,000
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization.....	-14,966	-17,162	-7,000
24.49 Unobligated balance available, end of year: Contract authorization.....	17,162	7,000	
New obligational authority (contract authorization) (76 Stat. 1145 and 78 Stat. 397):			
49 Current.....		7,000	
69 Permanent.....	9,000		7,000

Program and Financing (in thousands of dollars)—Continued			
Identification code 06-75-0226-0-1-503	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,804	17,162	14,000
Obligated balance, start of year:			
72.40 Appropriation.....	3,690	2,980	
72.49 Contract authorization.....	1,334	4,138	14,300
Obligated balance, end of year:			
74.40 Appropriation.....	-2,980		
74.49 Contract authorization.....	-4,138	-14,300	-19,300
90 Expenditures.....	4,710	9,980	9,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4,451 thousand; 1964, \$6,731 thousand; 1965, \$13,913 thousand; 1966, \$18,913 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	16,300	21,300	21,300
Contract authorization.....	9,000	7,000	7,000
Unfunded balance, end of year.....	-21,300	-21,300	-19,300
Appropriation to liquidate contract authorization.....	4,000	7,000	9,000

1. **Construction.**—Highways are constructed and improved through public lands in those States with large areas of such lands. Funds for this program are available a year in advance of the year for which authorized. Contract authorizations totaling \$16 million are available during 1964 and 1965 and \$7 million is available for 1966. The 1966 appropriation estimate finances the balance of the 1964 authorization and \$3.7 million of the 1965 authorization, both of which were provided by the Federal-Aid Highway Act of 1962.

Object Classification (in thousands of dollars)

Identification code 06-75-0226-0-1-503	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	50	58	58
11.3 Positions other than permanent.....	12	12	12
11.5 Other personnel compensation.....	5	5	5
Total personnel compensation.....	67	75	76
12.0 Personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	21	21	21
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	2	2	2
25.1 Other services.....	11	11	11
25.2 Services of other agencies.....	65	212	191
32.0 Lands and structures.....	6,632	16,835	13,693
99.0 Total obligations.....	6,804	17,162	14,000

Personnel Summary

Total number of permanent positions.....	20	20	20
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	10	11	11
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

INTER-AMERICAN HIGHWAY

For necessary expenses for construction of the Inter-American Highway, in accordance with the provisions of section 212 of title 23 of the United States Code, to remain available until expended,

TRANSPORTATION—Continued**BUREAU OF PUBLIC ROADS—Continued****General and special funds—Continued****INTER-AMERICAN HIGHWAY—continued**

[\$2,000,000] \$10,000,000, of which \$6,000,000 is for liquidation of obligations incurred pursuant to the contract authorization granted by section 4 of the Federal-Aid Highway Act of 1962 (76 Stat. 1146). (Department of Commerce Appropriation Act, 1965; Federal-Aid Highway Act of 1962 (76 Stat. 1146).)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-0206-0-1-152			
Program by activities:			
Inter-American Highway program (program costs, funded).....	1,004	9,327	11,700
Change in selected resources ¹	-868	14,099	-7,404
10 Total obligations.....	136	23,426	4,296
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ²	-5		
Unobligated balance available, start of year:			
21.40 Appropriation.....	-853	-15,722	-296
21.49 Contract authorization.....	-12,000	-6,000	
Unobligated balance available, end of year:			
24.40 Appropriation.....	15,722	296	
24.49 Contract authorization.....	6,000		
40 New obligational authority (appropriation).....	9,000	2,000	4,000
Relation of obligations to expenditures:			
10 Total obligations.....	136	23,426	4,296
70 Receipts and other offsets (items 11-17).....	-5		
71 Obligations affecting expenditures.....	131	23,426	4,296
Obligated balance, start of year:			
72.40 Appropriations.....	5,234	3,552	16,504
72.49 Contract authorization.....			6,000
Obligated balance, end of year:			
74.40 Appropriations.....	-3,552	-16,504	-15,000
74.49 Contract authorization.....		-6,000	
90 Expenditures.....	1,813	4,473	11,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3,706 thousand; 1964, \$2,839 thousand; 1965, \$16,937 thousand; 1966, \$9,533 thousand.

² Reimbursements from non-Federal sources are derived from foreign countries (23 U.S.C. 308(a-b)).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	12,000	6,000	6,000
Unfunded balance, end of year.....	-6,000	-6,000	
Appropriation to liquidate contract authorization.....	6,000		6,000

The 1,555-mile Central American section of the Inter-American Highway is being constructed in cooperation with the Republics of Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, and Panama. These republics pay one-third of the cost of highways through their countries and have assumed responsibility for future maintenance.

The Federal-Aid Highway Act of 1962 (76 Stat. 1146) authorized an additional appropriation of \$32 million, including \$12 million in contract authority, to complete the highway to acceptable standards. The 1964 and 1965 appropriations provided additional obligational authority of \$11 million. The available \$23 million, together with the \$4 million requested for 1966, will provide \$27 million of the total \$32 million authorization. The remaining \$5 million will be required in 1967.

The following table reflects the amount of work, by countries, that will be obligated in the 3 years (in thousands of dollars):

	Fiscal years			Total
	1965	1966	1967	
Guatemala.....	6,000	3,018	-----	9,018
Nicaragua.....	1,027	-----	-----	1,027
Costa Rica.....	8,000	1,278	5,000	14,278
Panama.....	7,677	-----	-----	7,677
Total.....	22,704	4,296	5,000	32,000

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-0206-0-1-152			
Personnel compensation:			
11.1 Permanent positions.....	243	297	316
11.5 Other personnel compensation.....	3	11	12
Total personnel compensation.....	246	308	328
12.0 Personnel benefits.....	61	62	64
21.0 Travel and transportation of persons.....	29	31	25
22.0 Transportation of things.....	26	20	1
23.0 Rent, communications, and utilities.....	21	20	20
24.0 Printing and reproduction.....	-----	1	1
25.1 Other services.....	17	11	11
25.2 Services of other agencies.....	8	20	20
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	4	-----	6
32.0 Lands and structures.....	-----	22,947	3,814
Subtotal.....	416	23,426	4,296
96.0 Portion of foregoing obligations originally charged to object class 32.0.....	-280	-----	-----
99.0 Total obligations.....	136	23,426	4,296

Personnel Summary

Total number of permanent positions.....	42	42	42
Average number of all employees.....	34	41	41
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS**Program and Financing (in thousands of dollars)**

Identification code	1964 actual	1965 estimate	1966 estimate
06-75-9999-0-1-503			
Program by activities:			
1. "Access roads (act of September 7, 1950)".....	4	19	-----
2. "Woodrow Wilson Memorial Bridge".....	3	6	4
3. "Construction, operation, and maintenance of roads, Alaska".....	13	-----	-----
4. "Control of outdoor advertising".....	294	801	800
5. "Study of highway program for Alaska".....	141	259	-----
Total program costs, funded.....	454	1,084	804
Change in selected resources ¹	212	-232	-----
10 Total obligations.....	666	852	804

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-9999-0-1-503	1964 actual	1965 estimate	1966 estimate
Financing:			
17 Recovery of prior year obligations (construction, operation, and maintenance of roads, Alaska).....	-13		
21 Unobligated balance available, start of year.....	-2,829	-2,175	-1,223
24 Unobligated balance available, end of year.....	2,175	1,223	419
25 Unobligated balance lapsing.....		100	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	666	852	804
70 Receipts and other offsets (items 11-17).....	-13		
71 Obligations affecting expenditures.....	653	852	804
72 Obligated balance, start of year.....	133	240	623
74 Obligated balance, end of year.....	-240	-623	-1,427
77 Adjustment in expired accounts.....	13		
90 Expenditures.....	559	469	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$20 thousand; 1964, \$232 thousand; 1965, \$0; 1966, \$0.

Object Classification (in thousands of dollars)

Identification code 06-75-9999-0-1-503	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	3	3	3
21.0 Travel and transportation of persons.....	7		
24.0 Printing and reproduction.....	2		
25.1 Other services.....	355	47	1
25.2 Services of other agencies.....	2	1	
32.0 Lands and structures.....	4		
41.0 Grants, subsidies, and contributions.....	294	801	800
99.0 Total obligations.....	666	852	804

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	0	0	0
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-75-3902-0-4-503	1964 actual	1965 estimate	1966 estimate
72 Obligated balance, start of year.....	13	12	
74 Obligated balance, end of year.....	-12		
90 Expenditures.....	1	12	

【GENERAL PROVISIONS—BUREAU OF PUBLIC ROADS】

【Not to exceed \$10,000 may be expended during the current fiscal year for services of individuals employed pursuant to section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates in excess of \$50 per diem.】 (Department of Commerce Appropriation Act, 1965.)

HIGHWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

Identification code 06-75-8102-0-7-503	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	147,899	437,766	188,516
Receipts:			
Existing legislation.....	3,539,518	3,649,000	3,754,000
Proposed legislation.....			200,000
Total available for appropriation.....	3,687,416	4,086,766	4,142,516
Appropriation:			
Federal-aid highways (liquidation of contract authorization):			
Existing legislation.....	-3,249,150	-3,648,250	-3,900,000
Proposed for separate transmittal.....		-250,000	
Improvement of the Pentagon road network.....	-500		
Total appropriation.....	-3,249,650	-3,898,250	-3,900,000
Unappropriated balance, end of year:			
Existing legislation.....	437,766	188,516	42,516
Proposed legislation.....			200,000

Amounts Available for Transfer (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Financing:			
Amounts available:			
Balance brought forward:			
Cash.....	69,183	32,403	35,000
U.S. securities (par).....	677,743	609,028	154,418
Receipts:			
Excise taxes (transfer from general fund receipts):			
Existing legislation.....	3,645,793	3,760,000	3,879,000
Proposed legislation.....			200,000
Refunds and interest on general fund advances.....	-126,637	-121,000	-125,000
Interest on investments.....	20,361	10,000	
Total amount available.....	4,286,444	4,290,431	4,143,418
Transfers and balances: Transferred to:			
"Federal-aid highways (trust fund)":			
Existing legislation.....	3,643,649	3,850,000	3,900,000
Proposed for separate transmittal.....		250,000	
"Improvement of the Pentagon road network (trust fund)".....	1,364	1,013	
Balance carried forward:			
Cash.....	32,403	35,000	43,418
U.S. securities (par).....	609,028	154,418	200,000
Total transfers and balances.....	4,286,444	4,290,431	4,143,418

The Highway Revenue Act of 1956 (70 Stat. 374) provides for the transfer from the general fund of sums equal to certain percentages of taxes received on gasoline, diesel fuel, trucks, buses, tires, etc. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, annual appropriations are authorized from this trust fund to meet expenditures for Federal-aid highways. Amounts in the fund not currently required are invested in U.S. securities, and interest thereon is added to the fund.

TRANSPORTATION—Continued

Intragovernmental funds—Continued

HIGHWAY TRUST FUND—continued

The status of the fund is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	677,743	609,028	154,418
Cash:			
Highway trust fund.....	233	2	
Federal-aid highways (liquidation of contract authority).....	68,888	31,843	35,000
Improvement of the Pentagon road network (trust fund).....	62	558	
Balance of fund at start of year..	746,926	641,431	189,418
Cash income during year:			
From excise taxes:			
Existing legislation.....	3,645,793	3,760,000	3,879,000
Proposed legislation.....			200,000
Refunds.....	-126,637	-121,000	-120,000
Interest on investments.....	20,361	10,000	1,000
Interest on general fund advance.....			-6,000
Total annual income.....	3,539,518	3,649,000	3,954,000
Cash outgo during year:			
Federal-aid highways (liquidation of contract authorization):			
Existing appropriation.....	3,643,649	3,850,000	3,875,000
Proposed for separate transmittal.....		250,000	
Improvement of the Pentagon road network (trust fund).....	1,364	1,013	
Total annual outgo.....	3,645,013	4,101,013	3,875,000
Unexpended balance carried forward:			
U.S. securities (par).....	609,028	154,418	200,000
Cash:			
Highway trust fund.....	2		
Federal-aid highways (liquidation of contract authorization).....	31,843	35,000	68,418
Improvement of the Pentagon road network (trust fund).....	558		
Balance of fund at end of year....	641,431	189,418	268,418

Under proposed legislation. A \$200 million annual increase in taxes, the receipts of which are paid into the highway trust fund, is proposed. The estimates assume that increased rates would become effective on July 1, 1965.

General and special funds:

REPAYABLE ADVANCES TO THE HIGHWAY TRUST FUND

For repayable advances to the "Highway trust fund" during the current fiscal year, as authorized by section 209(d) of the Highway Revenue Act of 1956 (70 Stat. 399), \$250,000,000.

A temporary advance to the Highway trust fund will be required during 1966 because expenditures during the first half of the year will exceed available revenues. The deficiency is expected to reach a maximum of \$250 million by December 31, 1965. Thereafter receipts will begin to exceed expenditures and will be adequate to repay the advances with interest prior to June 30, 1966.

TRANSPORTATION RESEARCH

SALARIES AND EXPENSES

For necessary expenses for conducting transportation research activities, [\$2,000,000] \$3,200,000, to remain available until ex-

ended. (5 U.S.C. 596; Department of Commerce Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-80-0142-0-1-506			
Program by activities:			
1. Transportation research.....	800	2,248	2,554
2. Administration.....	205	525	586
Total program costs, funded.....	1,004	2,773	3,140
Change in selected resources ¹	147	200	100
10 Total obligations.....	1,151	2,973	3,240
Financing:			
16 Comparative transfers to other accounts.....	40		
21 Unobligated balance available, start of year.....	-495	-1,303	-330
24 Unobligated balance available, end of year.....	1,303	330	290
40 New obligational authority (appropriation).....	2,000	2,000	3,200
Relation of obligations to expenditures:			
10 Total obligations.....	1,151	2,973	3,240
70 Receipts and other offsets (items 11-17).....	40		
71 Obligations affecting expenditures.....	1,191	2,973	3,240
72 Obligated balance, start of year.....	127	397	1,370
74 Obligated balance, end of year.....	-397	-1,370	-2,110
90 Expenditures.....	922	2,000	2,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$122 thousand; 1964, \$269 thousand; 1965, \$469 thousand; 1966, \$569 thousand.

The transportation research program is producing information upon which public policies can be formulated to encourage more efficient, coordinated, and dynamic transportation. This includes a major project to develop recommendations for transportation facilities and services in the Northeast Urban Corridor.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-80-0142-0-1-506			
Personnel compensation:			
11.1 Permanent positions.....	123	271	314
11.3 Positions other than permanent.....	35	165	165
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	159	438	481
12.0 Personnel benefits.....	9	20	24
21.0 Travel and transportation of persons.....	18	46	60
22.0 Transportation of things.....	1	1	1
24.0 Printing and reproduction.....	2	5	5
25.1 Other services.....	809	2,223	2,429
25.2 Services of other agencies.....	146	225	225
26.0 Supplies and materials.....	1	5	5
31.0 Equipment.....	7	10	10
99.0 Total obligations.....	1,151	2,973	3,240

Personnel Summary

Total number of permanent positions.....	22	29	29
Full-time equivalent of other positions.....	2	10	10
Average number of all employees.....	13	32	35
Average GS grade.....	11.8	11.6	11.6
Average GS salary.....	\$11,609	\$12,473	\$12,794

Proposed for separate transmittal:

TRANSPORTATION RESEARCH

Program and Financing (in thousands of dollars)

Identification code 06-80-0142-1-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 High-speed ground transportation research.....			20,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			20,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			20,000
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....			-10,000
90 Expenditures.....			10,000

Under proposed legislation, 1966.—Funds in the amount of \$20 million will be needed to finance technical research, tests, and demonstrations of high-speed ground transportation in the Northeast Corridor (Boston-Washington) under proposed legislation which would authorize the Secretary of Commerce to conduct research in this field to improve the efficiency and economy of intercity passenger transportation.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-80-3900-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Transportation research (costs—obligations) (object class 25.1).....	10		
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-10		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	10		
70 Receipts and other offsets (items 11-17).....	-10		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

INLAND WATERWAYS CORPORATION

Public enterprise funds:

INLAND WATERWAYS CORPORATION FUND

Program and Financing (in thousands of dollars)

Identification code 06-85-4160-0-3-502	1964 actual	1965 estimate	1966 estimate
Financing:			
17 Recovery of prior year obligations.....	-48		
21.98 Unobligated balance available, start of year.....	-2,792		
27 Capital transfer to general fund.....	2,840		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-48		
Obligations affecting expenditures:			
71 Obligations affecting expenditures.....	-48		
72.98 Receivables in excess of obligations, start of year.....	-752		
90 Expenditures.....	-800		
Cash transactions:			
93 Gross expenditures.....			
94 Applicable receipts.....	-800		

On July 19, 1963, Public Law 88-67 repealed the Inland Waterways Corporation Act, and directed the Secretary of Commerce to pay into the Treasury, as miscellaneous receipts, all future receipts and all remaining funds of the Corporation.

During 1964, all known liabilities were paid, and the contingent liability for one suit remaining in the courts will become payable, if plaintiff should be successful, out of funds appropriated as required to pay judgments.

The corporate fund balance has been returned to the Treasury, and current collections are being deposited as miscellaneous receipts. The purchaser repaid the outstanding principal balance of \$3,125 thousand, plus accrued interest, on October 21, 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Analysis of deficit:			
Start of year.....	-13,256		
Write-off of deficit (77 Stat. 81).....	13,256		
Deficit, end of year.....			

TRANSPORTATION—Continued

INLAND WATERWAYS CORPORATION—Continued

Public enterprise funds—Continued

INLAND WATERWAYS CORPORATION FUND—continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance	2,040			
Accounts receivable	800			
Loans receivable	3,750			
Total assets	6,590			
Liabilities:				
Current	48			
Government equity:				
Non-interest-bearing capital:				
Start of year	24,298	19,798		
Repayment of capital investment	-4,500	-2,840		
Write-off of capital investment (77 Stat. 81)		-16,958		
End of year	19,798			
Deficit	-13,256			
Total Government equity	6,542			

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	2,792			
Invested capital	3,750			
Total Government equity	6,542			

LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Financing:			
Unobligated balance lapsing	2		
Limitation	2		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Funds appropriated to the President, "Public works acceleration."

Agriculture:

Commodity Credit Corporation, "Commodity Credit Corporation Fund."

Foreign Agriculture Service:

"Salaries and expenses."

"Salaries and expenses, foreign currency program."

Forest Service, "Forest roads and trails (liquidation of contract authorization)."

Defense—Military:

Army:

"Military construction."

"Operations and maintenance."

Navy, "Military construction."

Air Force, "Military construction."

Interior:

Bureau of Land Management:

"Construction."

"Expenses, Public Lands Administration Act."

"Oregon and California grant lands."

"Public lands development, roads and trails (liquidation of contract authorization)."

Bureau of Indian Affairs, "Road construction and maintenance (liquidation of contract authorization)."

Bureau of Reclamation, "Construction of Recreational and Fish Wildlife Facilities."

National Park Service, "Construction (liquidation of contract authorization)."

State, "Rama Road, Nicaragua."

Atomic Energy Commission:

"Plant acquisition and construction."

"Operating expenses."

Central Intelligence Agency, "Construction."

Federal Aviation Agency, "Construction, Washington National Airport."

General Services Administration, "Repair and improvement of public buildings."

President's Advisory Committee on Labor-Management Policy.

National Aeronautics and Space Administration:

"Construction and equipment."

"Research, development, and operation."

National Science Foundation, "Salaries and expenses."

United States Information Agency:

"Special international exhibitions."

"Special international exhibitions, special foreign currencies."

"Special international program, contributions."

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U.S.C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 303. During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but, unless otherwise specified, at rates for individuals not to exceed **[\$75]** \$100 per diem; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Department of Commerce Appropriation Act, 1965.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

The following narrative statement covers the active duty appropriations for the Army, Navy, Marine Corps and Air Force.

1. *Pay and allowances of officers.*—This provides for the pay and allowances of officers of the military service on active duty.

2. *Pay and allowances of enlisted personnel.*—This provides for the pay and allowances of enlisted persons of the military service on active duty, payments for initial issues and replacement clothing under the monetary clothing allowance system.

3. *Pay and allowances of cadets and midshipmen.*—This provides for the pay and allowances of cadets and midshipmen at the three service academies, and aviation cadets.

The numbers of active duty military personnel provided for are shown in the following table:

	YEAREND NUMBER		
	1964 actual	1965 estimate	1966 estimate
Defense total.....	2,685,161	2,656,008	2,640,266
Officers.....	336,381	333,540	333,358
Enlisted.....	2,338,653	2,311,822	2,295,974
Academy cadets and midshipmen.....	8,842	9,691	10,001
Aviation cadets.....	1,285	955	933
Army.....	972,445	963,273	953,094
Officers.....	110,276	110,450	110,740
Enlisted.....	860,315	850,285	839,630
Military Academy cadets.....	1,854	2,538	2,724
Navy.....	667,163	674,115	684,848
Officers.....	76,257	76,842	77,272
Enlisted.....	586,037	592,327	602,654
Naval Academy midshipmen.....	4,150	4,193	4,157
Aviation cadets.....	719	753	765
Marine Corps.....	189,751	190,069	193,190
Officers.....	16,819	17,349	17,650
Enlisted.....	172,565	172,518	175,372
Aviation cadets.....	367	202	168
Air Force.....	855,802	828,551	809,134
Officers.....	133,029	128,899	127,696
Enlisted.....	719,736	696,692	678,318
Air Force Academy cadets.....	2,838	2,960	3,120
Aviation cadets.....	199	---	---

	AVERAGE NUMBER		
	1964 actual	1965 estimate	1966 estimate
Defense total.....	2,690,817	2,672,844	2,652,902
Officers.....	334,346	337,720	334,874
Enlisted.....	2,346,155	2,324,843	2,307,533
Academy cadets and midshipmen.....	8,882	9,175	9,562
Aviation cadets.....	1,434	1,106	933

AVERAGE NUMBER—Continued

	1964 actual	1965 estimate	1966 estimate
Army.....	968,533	967,434	961,735
Officers.....	108,813	110,996	111,884
Enlisted.....	857,287	853,901	847,159
Military Academy cadets.....	2,433	2,537	2,692
Navy.....	664,870	670,297	679,502
Officers.....	75,232	76,885	76,783
Enlisted.....	584,957	588,685	597,946
Naval Academy midshipmen.....	3,980	3,982	4,036
Aviation cadets.....	701	745	737
Marine Corps.....	189,879	189,963	191,395
Officers.....	17,056	17,086	17,509
Enlisted.....	172,441	172,586	173,690
Aviation cadets.....	382	291	196
Air Force.....	867,535	845,150	820,270
Officers.....	133,245	132,753	128,698
Enlisted.....	731,470	709,671	688,738
Air Force Academy cadets.....	2,469	2,656	2,834
Aviation cadets.....	351	70	---

Supplemental appropriations for 1965 are anticipated for separate transmittal to provide funds for the additional costs resulting from the enactment of legislation effective September 1, 1964, increasing the pay and allowances of certain military personnel.

4. *Subsistence of enlisted personnel.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations. In addition, it provides for a cash allowance paid to enlisted personnel who are given permission to mess separately or who are stationed at places where rations in kind are not available.

5. *Permanent change of station travel.*—This provides for permanent change of station travel for individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. Payment for services furnished by the Military Sea Transportation Service and Military Air Transport Service for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles is also included.

6. *Other military personnel costs.*—This provides for expenses of apprehension of deserters and escaped military prisoners, payment of interest on money deposited by enlisted personnel, and payment of death gratuities to beneficiaries of military personnel.

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except [those undergoing reserve training]); members of reserve components provided for elsewhere); [\$4,221,000,000] \$4,102,600,000, and, in addition [\$85,000,000] \$240,000,000 of which \$210,000,000 shall be derived by transfer from the Army stock fund and the Defense stock fund and \$30,000,000 shall be derived by transfer from the Army industrial fund: Provided, That not to exceed \$12,300,000 of the unobligated

MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

General and special funds—Continued

MILITARY PERSONNEL, ARMY—Continued

balance of the appropriation made under this head for the fiscal year 1963, and subsequently withdrawn under the Act of July 25, 1956 (31 U.S.C. 701), may be restored and transferred to the appropriation accounts under this head for the fiscal years 1956, 1957, and 1961. (10 U.S.C. 600, 683-4, 701-04, 744, 1035, 1037, 1212, 1475-80, 2421, 2634, 3536, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2102-05; 50 U.S.C. App. 1001-16, 2201-16; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-2010-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	948,776	1,016,400	1,023,000
2. Pay and allowances of enlisted personnel.....	2,545,408	2,627,100	2,634,000
3. Pay and allowances of cadets and midshipmen.....	4,677	5,100	5,500
4. Subsistence of enlisted personnel.....	340,125	340,300	338,400
5. Permanent change of station travel.....	319,284	312,400	337,000
6. Other military personnel costs.....	4,700	4,700	4,700
Total direct obligations.....	4,162,970	4,306,000	4,342,600
Reimbursable program:			
1. Pay and allowances of officers.....	5,300	6,006	6,324
2. Pay and allowances of enlisted personnel.....	10,900	3,346	936
4. Subsistence of enlisted personnel.....	149,506	72,775	44,240
5. Permanent change of station travel.....	500	600	600
6. Other military personnel costs.....	400	500	500
Total reimbursable obligations.....	166,606	83,227	52,600
10 Total obligations.....	4,329,576	4,389,227	4,395,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....	-454	-500	-500
Other accounts.....	-44,495	-45,056	-38,136
14 Non-Federal sources ¹	-137,721	-37,671	-13,964
21 Unobligated balance available, start of year, military assistance orders (69 Stat. 438).....	-136		
22 Unobligated balance transferred from:			
"Army stock fund" (77 Stat. 254, 78 Stat. 465, and annual appropriation act).....	-46,254	-35,000	-155,000
"Army industrial fund" (77 Stat. 254, and annual appropriation act).....	-50,000		-30,000
"Defense stock fund" (77 Stat. 254, 78 Stat. 465, and annual appropriation act).....	-50,000	-50,000	-55,000
New obligational authority.....	4,000,517	4,221,000	4,102,600
New obligational authority:			
40 Appropriation.....	3,974,000	4,221,000	4,102,600
41 Transferred to "Military personnel, Navy" (10 U.S.C. 126).....	-683		
42 Transferred from:			
"Operation and maintenance, Army" (78 Stat. 205).....	20,700		
"Procurement of equipment and missiles, Army" (78 Stat. 205).....	6,500		
43 Appropriation (adjusted).....	4,000,517	4,221,000	4,102,600

Program and Financing (in thousands of dollars)—Continued

Identification code 07-05-2010-0-1-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	4,329,576	4,389,227	4,395,200
70 Receipts and other offsets (items 11-17).....	-182,670	-83,227	-52,600
71 Obligations affecting expenditures.....	4,146,906	4,306,000	4,342,600
72 Obligated balance, start of year.....	198,322	124,556	170,556
74 Obligated balance, end of year.....	-124,556	-170,556	-263,156
77 Adjustments in expired accounts.....	-55,733	2	12,300
83 Deficiency in expired accounts, start of year.....	-12,506	-12,302	-12,300
84 Deficiency in expired account, end of year.....	12,302	12,300	
90 Expenditures.....	4,164,735	4,260,000	4,250,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

Identification code 07-05-2010-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	2,714,944	2,894,300	2,906,000
12.1 Personnel benefits, military personnel.....	863,124	855,800	855,500
21.0 Travel and transportation of persons.....	186,329	184,100	198,100
22.0 Transportation of things.....	104,965	97,200	106,800
25.1 Other services.....	14,314	12,800	13,000
26.0 Supplies and materials.....	275,118	257,500	258,900
41.0 Grants, subsidies, and contributions.....	176	200	200
42.0 Insurance claims and indemnities.....	2,700	2,900	2,900
43.0 Interest and dividends.....	1,300	1,200	1,200
Total direct obligations.....	4,162,970	4,306,000	4,342,600
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel.....	4,766	5,559	5,975
12.1 Personnel benefits, military personnel.....	1,522	1,392	1,396
21.0 Travel and transportation of persons.....	896	1,096	1,096
25.1 Other services.....	680	699	699
26.0 Supplies and materials.....	158,742	74,481	43,434
Total reimbursable obligations.....	166,606	83,227	52,600
99.0 Total obligations.....	4,329,576	4,389,227	4,395,200

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except [those undergoing reserve training], members of the reserve provided for elsewhere), midshipmen, and aviation cadets; [\$3,045,000,000] \$3,055,000,000, and, in addition [\$60,000,000] \$120,000,000 which shall be derived by transfer from the Navy stock fund and the Defense stock fund. (10 U.S.C. 600, 683-4, 701-04, 744, 1035, 1037, 1212, 1475-1480, 2421, 2634, 5401, 5404, 5406-17, 5441-2, 5444-7, 5449-52, 5454-7, 5501, 5503, 5507, 5537, 5865, 6031-6, 6147-8, 6221, 6901, 6904, 6906, 6911-12, 6960, 6969; chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2101-2105; 50 U.S.C. App. 1001-16, 2201-16; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-1453-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	712,584	764,500	768,000
2. Pay and allowances of enlisted personnel.....	1,862,770	1,951,200	1,984,600

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-05-1453-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Direct program—Continued			
3. Pay and allowances of cadets and midshipmen.....	8,774	9,700	10,000
4. Subsistence of enlisted personnel.....	233,368	239,500	240,000
5. Permanent change of station travel.....	157,487	166,600	169,800
6. Other military personnel costs.....	1,941	2,500	2,600
Total direct obligations.....	2,976,924	3,134,000	3,175,000
Reimbursable program:			
1. Pay and allowances of officers.....	1,675	1,800	2,200
2. Pay and allowances of enlisted personnel.....	817	800	800
4. Subsistence of enlisted personnel.....	32,814	32,900	33,600
5. Permanent change of station travel.....	19	100	100
Total reimbursable obligations.....	35,325	35,600	36,700
10 Total obligations.....	3,012,249	3,169,600	3,211,700
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-19,513	-19,700	-20,500
14 Non-Federal sources (5 U.S.C. 171m-1, 172d, 172d-1; 10 U.S.C. 6086.7) ¹	-15,812	-15,900	-16,200
22 Unobligated balance transferred from— “Defense stock fund” (77 Stat. 254, 78 Stat. 465, and annual appropriation act).....	-30,000	-50,000	-65,000
“Navy industrial fund” (77 Stat. 465).....	-90,000	-----	-----
“Navy stock fund” (77 Stat. 465 and annual appropriation act).....	-----	-10,000	-55,000
25 Unobligated balance lapsing.....	560	-----	-----
New obligational authority.....	2,857,483	3,074,000	3,055,000
New obligational authority:			
40 Appropriation.....	2,856,800	3,045,000	3,055,000
42 Transferred from “Military personnel, Army” (31 U.S.C. 581c(a)).....	683	-----	-----
43 Appropriation (adjusted).....	2,857,483	3,045,000	3,055,000
44 Proposed supplemental due to military pay increases.....	-----	29,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	3,012,249	3,169,600	3,211,700
70 Receipts and other offsets (items 11-17).....	-35,325	-35,600	-36,700
71 Obligations affecting expenditures.....	2,976,923	3,134,000	3,175,000
72 Obligated balance, start of year.....	61,714	61,681	55,681
74 Obligated balance, end of year.....	-61,681	-55,681	-80,681
77 Adjustments in expired accounts.....	-69	-----	-----
90 Expenditures excluding pay increase supplemental.....	2,976,887	3,112,000	3,149,000
91 Expenditures from military pay increase supplemental.....	-----	28,000	1,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)			
Identification code 07-05-1453-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	2,011,723	2,150,427	2,181,396
12.1 Personnel benefits, military personnel.....	666,306	672,778	684,974
21.0 Travel and transportation of persons.....	73,333	77,559	77,965
22.0 Transportation of things.....	57,515	59,371	59,262
25.1 Other services.....	8,914	9,046	8,967
26.0 Supplies and materials.....	157,229	162,526	160,102
42.0 Insurance claims and indemnities.....	1,689	1,972	2,007
43.0 Interest and dividends.....	215	321	327
Total direct obligations.....	2,976,924	3,134,000	3,175,000

Object Classification (in thousands of dollars)—Continued			
Identification code 07-05-1453-0-1-051	1964 actual	1965 estimate	1966 estimate
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel.....	1,784	1,850	1,900
12.1 Personnel benefits, military personnel.....	822	950	800
21.0 Travel and transportation of persons.....	19	100	100
26.0 Supplies and materials.....	32,701	32,700	33,900
Total reimbursable obligations.....	35,325	35,600	36,700
99.0 Total obligations.....	3,012,249	3,169,600	3,211,700

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except [those undergoing reserve training]); members of the reserve provided for elsewhere: [\$741,000,000] \$749,900,000, and, in addition [\$6,000,000] \$25,000,000 which shall be derived by transfer from the Marine Corps stock fund and the Defense stock fund. (10 U.S.C. 1035, 1212, 1475-80, 2634, 5402, 5404-5, 5409-11, 5413-17, 5441, 5443, 5445-6, 5448, 5451, 5453-6, 5458, 5502-3, 5531, 5537, 6032, 6081-6, 6147-8, 6157, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2101-5, 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-1105-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	152,236	161,000	166,100
2. Pay and allowances of enlisted personnel.....	465,279	485,300	496,100
3. Pay and allowances of cadets and midshipmen.....	1,042	800	500
4. Subsistence of enlisted personnel.....	64,286	65,500	67,200
5. Permanent change of station travel.....	41,902	43,200	44,300
6. Other military personnel costs.....	680	700	700
Total direct obligations.....	725,424	756,500	774,900
Reimbursable program:			
1. Pay and allowances of officers.....	299	300	300
2. Pay and allowances of enlisted personnel.....	84	100	100
4. Subsistence of enlisted personnel.....	6,492	8,000	8,000
5. Permanent change of station travel.....	579	400	400
Total reimbursable obligations.....	7,454	8,800	8,800
10 Total obligations.....	732,879	765,300	783,700
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-5,861	-6,996	-6,943
14 Non-Federal sources (10 U.S.C. 6087) ¹	-1,594	-1,804	-1,857
22 Unobligated balance transferred from— “Defense stock fund” (78 Stat. 465).....	-----	-3,000	-15,000
“Marine Corps stock fund” (78 Stat. 465).....	-----	-3,000	-10,000
25 Unobligated balance lapsing.....	176	-----	-----
New obligational authority.....	725,600	750,500	749,900
New obligational authority:			
40 Appropriation.....	725,600	741,000	749,900
44 Proposed supplemental due to military pay increase.....	-----	9,500	-----

¹ Reimbursement from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

MILITARY PERSONNEL—Continued**ACTIVE FORCES—Continued****General and special funds—Continued****MILITARY PERSONNEL, MARINE CORPS—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 07-05-1105-0-1-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	732,879	765,300	783,700
70 Receipts and other offsets (items 11-17)....	-7,454	-8,800	-8,800
71 Obligations affecting expenditures.....	725,424	756,500	774,900
72 Obligated balance, start of year.....	21,141	11,875	18,375
74 Obligated balance, end of year.....	-11,875	-18,375	-33,275
77 Adjustments in expired accounts.....	90		
90 Expenditures excluding pay increase supplemental.....	734,781	740,600	759,900
91 Expenditures from military pay increase supplemental.....		9,400	100

Object Classification (in thousands of dollars)

Direct obligations:			
11.7 Personnel compensation: Military personnel.....	476,162	508,191	521,405
12.1 Personnel benefits, military personnel.....	153,225	158,502	160,794
21.0 Travel and transportation of persons.....	28,737	25,576	26,539
22.0 Transportation of things.....	10,993	10,896	11,003
25.1 Other services.....	3,664	3,525	3,634
26.0 Supplies and materials.....	52,054	49,197	50,925
42.0 Insurance claims and indemnities.....	530	513	500
43.0 Interest and dividends.....	60	100	100
Total direct obligations.....	725,424	756,500	774,900
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel.....	209	200	200
12.1 Personnel benefits, military personnel.....	90	100	100
21.0 Travel and transportation of persons.....	579	400	400
26.0 Supplies and materials.....	6,576	8,100	8,100
Total reimbursable obligations.....	7,454	8,800	8,800
99.0 Total obligations.....	732,879	765,300	783,700

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel for permanent duty stations, for members of the Air Force on active duty (except [those undergoing reserve training], members of reserve components provided for elsewhere), cadets, and aviation cadets; [\$4,383,000,000] \$4,393,800,000, and, in addition [\$81,000,000] \$85,000,000 which shall be derived by transfer from the Air Force stock fund and the Defense stock [fund.] fund: *Provided, That not to exceed \$45,800,000 in the aggregate of the unobligated balances of appropriations made under this head for the fiscal years 1961 and 1962, and subsequently withdrawn under the Act of July 25, 1956 (31 U.S.C. 701), may be restored and transferred to the appropriation accounts under this head for the fiscal years 1958 and 1959. (10 U.S.C. 600, 683-84, 701-04, 744, 1035, 1037, 1212, 1475-80, 2421, 2634, 8012, 8033-34, 8066, 8071-72, 8201-15, 8217-19, 8251-53, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-42, 8444-52, 8491-92, 8494-8504, 8531, 8611-12, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9535, 9561, 9562, 9563, 9621-23, 9741-43, 9746, 9748; chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2101-09;*

50 U.S.C. App. 1001-12, 1014-16, 2201-16; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-3500-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	1,365,921	1,402,300	1,388,800
2. Pay and allowances of enlisted personnel.....	2,473,551	2,550,400	2,519,000
3. Pay and allowances of cadets and midshipmen.....	5,517	5,300	5,500
4. Subsistence of enlisted personnel.....	268,500	264,500	261,000
5. Permanent change of station travel.....	305,824	297,500	301,100
6. Other military personnel costs.....	3,387	3,500	3,400
Total direct obligations.....	4,422,700	4,523,500	4,478,800
Reimbursable program:			
1. Pay and allowances of officers.....	4,193	4,300	4,300
2. Pay and allowances of enlisted personnel.....	3,570	3,400	3,400
3. Pay and allowances of cadets and midshipmen.....	53	100	100
4. Subsistence of enlisted personnel.....	22,996	24,900	24,900
5. Permanent change of station travel.....	75	200	200
6. Other military personnel costs.....	13	100	100
Total reimbursable obligations.....	30,900	33,000	33,000
10 Total obligations.....	4,453,600	4,556,500	4,511,800
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-17,251	-18,000	-18,000
14 Non-Federal sources (10 U.S.C. 9621) ¹	-13,649	-15,000	-15,000
22 Unobligated balance transferred from: "Air Force stock fund" (77 Stat. 254, 78 Stat. 465, and annual appropriation act).....	-25,000	-41,000	-25,000
"Air Force industrial fund" (77 Stat. 254, and annual appropriation act).....	-10,000		
"Defense stock fund" (77 Stat. 254, 78 Stat. 465, and annual appropriation act).....	-20,000	-40,000	-60,000
New obligational authority.....	4,367,700	4,442,500	4,393,800
New obligational authority:			
40 Appropriation.....	4,365,700	4,383,000	4,393,800
42 Transferred from "Operation and maintenance, Air Force" (78 Stat. 205).....	2,000		
43 Appropriation (adjusted).....	4,367,700	4,383,000	4,393,800
44 Proposed supplemental due to military pay increases.....		59,500	
Relation of obligations to expenditures:			
10 Total obligations.....	4,453,600	4,556,500	4,511,800
70 Receipts and other effects (items 11-17)....	-30,900	-33,000	-33,000
71 Obligations affecting expenditures.....	4,422,700	4,523,500	4,478,800
72 Obligated balance, start of year.....	97,008	78,314	85,814
74 Obligated balance, end of year.....	-78,314	-85,814	-140,614
77 Adjustments in expired accounts.....	-5,768	-45	45,800
83 Deficiency in expired account, start of year.....	-45,602	-45,755	-45,800
84 Deficiency in expired account, end of year.....	45,755	45,800	
90 Expenditures excluding pay increase supplemental.....	4,435,779	4,458,000	4,422,500
91 Expenditures from military pay increase supplemental.....		58,000	1,500

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)			
Identification code 07-05-3500-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	3,012,888	3,147,672	3,091,599
12.1 Personnel benefits, military personnel.....	1,033,424	1,003,899	1,012,280
21.0 Travel and transportation of persons.....	132,253	127,946	129,970
22.0 Transportation of things.....	138,609	133,054	136,738
25.1 Other services.....	14,525	13,974	13,668
26.0 Supplies and materials.....	87,821	93,669	91,354
41.0 Grants, subsidies, and contributions.....	5	5	5
42.0 Insurance claims and indemnities.....	2,750	2,705	2,711
43.0 Interest and dividends.....	425	576	475
Total direct obligations.....	4,422,700	4,523,500	4,478,800
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel.....	5,970	6,000	6,000
12.1 Personnel benefits, military personnel.....	1,793	1,700	1,700
21.0 Travel and transportation of persons.....	50	200	200
22.0 Transportation of things.....	38	100	100
26.0 Supplies and materials.....	23,049	25,000	25,000
Total reimbursable obligations.....	30,900	33,000	33,000
99.0 Total obligations.....	4,453,600	4,556,500	4,511,800

RESERVE FORCES

The following narrative statement covers the appropriations for the National Guard and Reserve components of the Army, Navy, Marine Corps, and Air Force.

National Guard and Reserve personnel.—This program provides funds for training members of the Ready Reserve required for early mobilization needs of the Active Forces. Most of the paid National Guard and Reserve components personnel perform 48 or 24 drills and attend 2 weeks of active duty for training each year. Other personnel not requiring as intensive training receive only a period of active duty for training (usually 2 weeks) during the year. Active duty for basic training is provided for personnel enlisting in a National Guard or Reserve component who have not previously received military training. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve.

The numbers of National Guard and Reserve component personnel estimated to participate in the paid training programs are summarized in the following table:

	YEAREND NUMBER		
	1964 actual	1965 estimate	1966 estimate
Defense total.....	1,047,542	1,028,379	967,394
Army National Guard:			
Paid drills.....	335,678	345,791	508,434
Nonprior service enlisted active duty for training.....	45,868	39,209	66,566
Total Army National Guard.....	381,546	385,000	575,000
Army Reserve:			
Paid drills.....	243,070	238,105	-----
Nonprior service enlisted active duty for training.....	25,454	31,895	-----
Paid drill training, subtotal.....	268,524	270,000	-----
Other paid training ¹	77,414	58,359	78,359
Total Army Reserve.....	345,938	328,359	78,359

	YEAREND NUMBER—Continued		
	1964 actual	1965 estimate	1966 estimate
Navy Reserve:			
Paid drills.....	122,652	124,397	124,372
Non-prior-service enlisted active duty for training.....	625	1,603	1,628
Paid drill training, subtotal.....	123,277	126,000	126,000
Other paid training ¹	8,368	9,100	9,100
Total Navy Reserve.....	131,645	135,100	135,100
Marine Corps Reserve:			
Paid drills.....	41,952	41,900	41,900
Non-prior-service enlisted active duty for training.....	3,908	3,600	3,600
Paid drill training, subtotal.....	45,860	45,500	45,500
Other paid training ¹	2,067	3,100	3,100
Total Marine Corps Reserve.....	47,927	48,600	48,600
Air National Guard:			
Paid drills.....	68,963	70,387	73,100
Non-prior-service enlisted active duty for training.....	4,254	4,613	3,900
Total Air National Guard.....	73,217	75,000	77,000
Air Force Reserve:			
Paid drills.....	59,069	46,920	43,935
Non-prior-service enlisted active duty for training.....	1,763	1,900	1,900
Paid drill training, subtotal.....	60,832	48,820	45,835
Other paid training ¹	6,437	7,500	7,500
Total Air Force Reserve.....	67,269	56,320	53,335

¹ Number receiving training at any time during year.

Reserve officer candidates.—The Reserve Officers' Training Corps program provides training for reserve officer candidates who have enrolled in the course while attending a collegiate institution at which an ROTC unit has been established. The curriculum includes instruction in military and academic subjects together with one or more summer active duty training periods with the active forces. College graduates who satisfactorily complete the advanced course of the program are commissioned and are ordinarily ordered to active duty for a minimum period of 2 years.

The Reserve Officers' Training Corps Vitalization Act of 1964 authorizes a limited number of scholarships for 4-year ROTC students on a competitive basis. Successful candidates for the scholarships are required to serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. The Act also authorizes a 2-year ROTC program as well as the traditional 4-year program.

The Navy and Marine Corps also provide for an officer candidate program wherein students attending any accredited college or university may enroll, attend prescribed summer military training programs, and receive a commission after graduation. They are then required to serve at least 3 years on active duty.

In addition, the Army and Air Force provide 2 years of basic military training for college students who elect, or are required by the college, to enroll in the course for the first 2 years but who are not required to be candidates for officer commissions. The Army also provides training for students who elect to enroll at 294 high schools in a junior program.

MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

Enrollments at the beginning of the school year in these programs are summarized below:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Junior (high school) division—Army.....	70,512	69,017	65,984	66,000
Senior (college) division:				
Army:				
Basic.....	147,286	136,110	137,231	114,473
Advanced.....	27,432	27,515	25,630	25,063
Total Army senior division.....	174,718	163,625	162,861	139,536
Number commissioned.....	11,443	11,921	11,637	10,353
Air Force:				
Basic.....	91,369	86,998	88,086	67,760
Advanced.....	10,970	13,664	14,394	14,054
Total Air Force senior division.....	102,339	100,662	102,480	81,814
Number commissioned.....	3,393	3,695	4,512	5,004
Navy (contract):				
Basic.....	3,773	2,591	2,908	3,037
Advanced.....	1,818	1,833	1,450	1,120
Total Navy (contract).....	5,591	4,424	4,358	4,157
Number commissioned.....	768	699	647	214
Navy (Regular):				
Basic.....	3,317	2,905	2,614	2,769
Advanced.....	2,360	2,476	2,744	2,531
Total Navy (Regular).....	5,677	5,381	5,358	5,300
Number commissioned.....	969	901	918	1,250
Reserve officer candidates:				
Navy:				
Number of candidates.....	762	900	925	950
Number commissioned.....	193	254	328	410
Marine Corps:				
Number of candidates.....	2,930	2,461	1,980	2,600
Number commissioned.....	774	736	984	346

General and special funds:

NATIONAL GUARD AND RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard and the Army Reserve while on duty under [section] sections 265, 3033, or 3496 of title 10 or section 708 of title 32, United States Code, or while undergoing training or while performing drills or equivalent duty, and for members of the Reserve Officers, Training Corps, as authorized by law; [\$277,500,000] \$459,800,000: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code [: *Provided further*, That the Army National Guard will be programed to attain an end strength of four hundred thousand in fiscal year 1965]. (10 U.S.C. 265, 683, 1475-80, 3722, 4385-87; 31 U.S.C. 698; 32 U.S.C. 107, 313, 319, 321, 701; 37 U.S.C. 204-06, 301, 309, 402, 418, 1002; Department of Defense Appropriation Act, 1965.)

[RESERVE PERSONNEL, ARMY]

[For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law; \$242,900,000: *Provided*, That the Army Reserve will be programed to attain an end strength of three hundred thousand for fiscal year 1965.] (10 U.S.C. 701-04, 744, 1035, 1037, 1212, 1475-80, 2421, 2634, 3687, 4561, 4562, 4741 chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2102-05; 50 U.S.C. App. 2201-16; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-2060-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. National Guard personnel.....	246,852	277,500	333,800
2. Reserve personnel.....	192,955	225,500	107,900
3. Reserve officer candidates.....	13,481	17,400	18,100
Total direct obligations.....	453,288	520,400	459,800
Reimbursable program:			
1. National Guard personnel.....	677	900	1,150
2. Reserve personnel.....	679	700	350
3. Reserve officer candidates.....	63	100	100
Total reimbursable obligations.....	1,419	1,700	1,600
10 Total obligations.....	454,707	522,100	461,400
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-455	-800	-800
14 Non-Federal sources ¹	-964	-900	-800
25 Unobligated balance lapsing.....	6,312		
40 New obligational authority (appropriation).....	459,600	520,400	459,800
New obligational authority is distributed as follows:			
National Guard Personnel, Army.....	249,000	277,500	
Reserve Personnel, Army.....	210,600	242,900	
National Guard and Reserve Personnel, Army.....			459,800
Relation of obligations to expenditures:			
10 Total obligations.....	454,707	522,100	461,400
70 Receipts and other offsets (items 11-17).....	-1,419	-1,700	-1,600
71 Obligations affecting expenditures.....	453,288	520,400	459,800
72 Obligated balance, start of year.....	70,799	82,925	86,325
74 Obligated balance, end of year.....	-82,925	-86,325	-96,125
77 Adjustments in expired accounts.....	-3,441		
90 Expenditures.....	437,721	517,000	450,000
Expenditures are distributed as follows:			
National Guard Personnel, Army.....	239,551	274,000	44,000
Reserve Personnel, Army.....	198,170	243,000	37,000
National Guard and Reserve Personnel, Army.....			369,000

¹ Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

Identification code 07-05-2060-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	341,307	383,528	355,961
12.1 Personnel benefits, military personnel.....	36,692	39,959	26,656
21.0 Travel and transportation of persons.....	25,990	31,791	25,789
22.0 Transportation of things.....	66	10	4
25.1 Other services.....	22	6	2
26.0 Supplies and materials.....	48,930	64,616	51,110
42.0 Insurance claims and indemnities.....	281	490	278
Total direct obligations.....	453,288	520,400	459,800

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-05-2060-0-1-051			
Reimbursable obligations:			
26.0 Supplies and materials.....	1,419	1,700	1,600
99.0 Total obligations.....	454,707	522,100	461,400

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, [and] or 8496 of title 10 or section 708 of title 32, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law; [\$69,300,000] \$71,300,000: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (10 U.S.C. 265, 683, 8012, 8033, 8062, 8077-80, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8495-96, 8498, 8611-12, 8687, 8722, 9301, 9561-63, 9741, 9743; 31 U.S.C. 698; 32 U.S.C. 107, 318, 319, 321, 701; 37 U.S.C. 204-06, 301, 309, 402, 418, 1002; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-05-3850-0-1-051			
Program by activities:			
Direct program: Reserve component personnel.....	60,328	69,300	71,300
Reimbursable program: Reserve component personnel.....	128	147	147
10 Total obligations.....	60,456	69,447	71,447
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3	-7	-7
14 Non-Federal sources ¹	-125	-140	-140
25 Unobligated balance lapsing.....	772		
New obligational authority.....	61,100	69,300	71,300
New obligational authority:			
40 Appropriation.....	61,500	69,300	71,300
41 Transferred to "Emergency fund, Defense" (77 Stat. 270).....	-400		
43 Appropriation (adjusted).....	61,100	69,300	71,300
Relation of obligations to expenditures:			
10 Total obligations.....	60,456	69,447	71,447
70 Receipts and other offsets (items 11-17).....	-128	-147	-147
71 Obligations affecting expenditures.....	60,328	69,300	71,300
72 Obligated balance, start of year.....	11,123	11,039	15,339
74 Obligated balance, end of year.....	-11,039	-15,339	-19,639
77 Adjustments in expired accounts.....	-1,742		
90 Expenditures.....	58,669	65,000	67,000

¹ Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-05-3850-0-1-051			
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	48,450	53,921	56,985
12.1 Personnel benefits, military personnel.....	4,529	5,265	6,034

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-05-3850-0-1-051			
Direct obligations—Continued			
21.0 Travel and transportation of persons.....	1,557	1,859	2,144
22.0 Transportation of things.....	10	31	35
26.0 Supplies and materials.....	5,743	8,157	6,030
42.0 Insurance claims and indemnities.....	39	67	72
Total direct obligations.....	60,328	69,300	71,300
Reimbursable obligations:			
26.0 Supplies and materials.....	128	147	147
99.0 Total obligations.....	60,456	69,447	71,447

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty under section 265 of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent [duty,] duty; regular and contract enrollees in the Naval Reserve Officers, Training [Corps,] Corps; and retainer [pay,] pay; as authorized by law; [\$99,200,000, and, in addition \$3,400,000 which shall be derived by transfer from the Defense stock fund] \$105,100,000. (10 U.S.C. 683, 1475-80, 6081-86, 6148, 6901, 6904, 6903, 6910; 37 U.S.C. 204, 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-05-1405-0-1-051			
Program by activities:			
Direct program:			
1. Reserve component personnel.....	88,396	95,800	98,600
2. Reserve officer candidates.....	6,225	6,800	6,500
Total direct obligations.....	94,621	102,600	105,100
Reimbursable program:			
1. Reserve component personnel.....	6	10	10
10 Total obligations.....	94,627	102,610	105,110
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ¹	-6	-10	-10
22 Unobligated balance transferred from "Defense stock fund" (78 Stat. 466).....		-3,400	
25 Unobligated balance lapsing.....	479		
40 New obligational authority (appropriation).....	95,100	99,200	105,100
Relation of obligations to expenditures:			
10 Total obligations.....	94,627	102,610	105,110
70 Receipts and other offsets (items 11-17).....	-6	-10	-10
71 Obligations affecting expenditures.....	94,621	102,600	105,100
72 Obligated balance, start of year.....	15,593	17,506	20,106
74 Obligated balance, end of year.....	-17,506	-20,106	-25,206
77 Adjustments in expired accounts.....	26		
90 Expenditures.....	92,734	100,000	100,000

¹ Reimbursements from non-Federal sources are derived from undeliverable checks.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-05-1405-0-1-051			
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	74,998	82,889	84,281
12.1 Personnel benefits, military personnel.....	6,411	6,247	6,878
21.0 Travel and transportation of persons.....	8,637	8,625	9,009

MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

General and special funds—Continued

RESERVE PERSONNEL, NAVY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 07-05-1405-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations—Continued			
26.0 Supplies and materials.....	4,510	4,739	4,832
42.0 Insurance claims and indemnities.....	65	100	100
Total direct obligations.....	94,621	102,600	105,100
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel.....	6	10	10
99.0 Total obligations.....	94,627	102,610	105,110

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty *under section 265 of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, as authorized by law; \$30,900,000, and, in addition \$1,200,000 which shall be derived by transfer from the Defense stock fund* \$33,000,000. (10 U.S.C. 683, 1475-80, 6081-86, 6148; 37 U.S.C. 204, 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-1108-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	28,654	31,200	31,900
2. Reserve officer candidates.....	843	900	1,100
Total direct obligations.....	29,497	32,100	33,000
Reimbursable program:			
1. Reserve component personnel.....	177	195	195
2. Reserve officer candidates.....		3	3
Total reimbursable obligations.....	177	198	198
10 Total obligations.....	29,674	32,298	33,198
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-152	-148	-148
14 Non-Federal sources ¹	-26	-50	-50
22 Unobligated balance transferred from "Defense stock fund" (78 Stat. 466).....		-1,200	
25 Unobligated balance lapsing.....	403		
40 New obligational authority (appropriation).....	29,900	30,900	33,000
Relation of obligations to expenditures:			
10 Total obligations.....	29,674	32,298	33,198
70 Receipts and other offsets (items 11-17).....	-177	-198	-198
71 Obligations affecting expenditures.....	29,497	32,100	33,000
72 Obligated balance, start of year.....	4,455	4,712	4,812
74 Obligated balance, end of year.....	-4,712	-4,812	-6,812
77 Adjustments in expired accounts.....	-252		
90 Expenditures.....	28,988	32,000	31,000

¹ Reimbursements from non-Federal sources are derived from sale of clothing to regular Marine Corps personnel (10 U.S.C. 7601).

Object Classification (in thousands of dollars)

Identification code 07-05-1108-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	21,000	23,300	24,546
12.1 Personnel benefits, military personnel.....	315	335	358
21.0 Travel and transportation of persons.....	3,522	3,750	3,568
25.1 Other services.....	32	32	32
26.0 Supplies and materials.....	4,616	4,627	4,440
42.0 Insurance claims and indemnities.....	12	56	56
Total direct obligations.....	29,497	32,100	33,000
Reimbursable obligations:			
26.0 Supplies and materials.....	177	198	198
99.0 Total obligations.....	29,674	32,298	33,198

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty *under section 265 or 8033 of title 10, United States Code, or while undergoing reserve [training] training, or while performing drills or equivalent duty, and for members of the Air Reserve Officers' Training Corps, as authorized by law; \$59,200,000, and, in addition \$3,400,000 which shall be derived by transfer from the Defense stock fund* \$60,500,000. (10 U.S.C. 683, 1475-80, 2031, 2101-11, 8012, 8033, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8611-12, 8685, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-3700-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	50,080	53,000	50,300
2. Reserve officer candidates.....	7,076	9,600	10,200
Total direct obligations.....	57,157	62,600	60,500
Reimbursable program:			
1. Reserve component personnel.....	13	34	13
2. Reserve officer candidates.....	5	11	5
Total reimbursable obligations.....	18	45	18
10 Total obligations.....	57,174	62,645	60,518
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-7	-10	-7
14 Non-Federal sources ¹	-11	-35	-11
22 Unobligated balance transferred from "Defense stock fund" (78 Stat. 466).....		-3,400	
25 Unobligated balance lapsing.....	544		
40 New obligational authority (appropriation).....	57,700	59,200	60,500
Relation of obligations to expenditures:			
10 Total obligations.....	57,174	62,645	60,518
70 Receipts and other offsets (items 11-17).....	-18	-45	-18
71 Obligations affecting expenditures.....	57,157	62,600	60,500
72 Obligated balance, start of year.....	6,406	7,786	10,386
74 Obligated balance, end of year.....	-7,786	-10,386	-12,886
77 Adjustments in expired accounts.....	-386		
90 Expenditures.....	55,391	60,000	58,000

¹ Reimbursements from non-Federal sources are derived from sale of uniforms to institutions for the ROTC (10 U.S.C. 9627).

Object Classification (in thousands of dollars)			
Identification code 07-05-3700-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
11.7 Personnel compensation: Military personnel.....	39,822	44,267	42,726
12.1 Personnel benefits, military personnel.....	8,069	10,083	9,897
21.0 Travel and transportation of persons.....	1,987	2,070	2,359
22.0 Transportation of things.....			19
25.1 Other services.....	260	133	49
26.0 Supplies and materials.....	6,975	6,003	5,406
42.0 Insurance claims and indemnities.....	43	44	44
Total direct obligations.....	57,157	62,600	60,500
Reimbursable obligations:			
26.0 Supplies and materials.....	18	45	18
99.0 Total obligations.....	57,174	62,645	60,518

RETIREMENT FORCES

General and special funds:

RETIREMENT PAY, DEFENSE

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof, retainer pay for personnel of the inactive Fleet Reserve, and payments under chapter 73 of title 10, United States Code; [\$1,399,000,000] \$1,529,000,000. (78 Stat. 467; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-05-0030-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Nondisability.....	787,988	932,512	1,044,412
2. Temporary disability.....	35,823	38,143	35,658
3. Permanent disability.....	240,530	255,940	263,847
4. Fleet reserve.....	142,279	166,682	178,951
5. Survivors' benefits.....	4,595	5,723	6,132
10 Total obligations (object class 13.0).....	1,211,215	1,399,000	1,529,000
Financing:			
25 Unobligated balance lapsing.....	16,785		
40 New obligational authority (appropriation).....	1,228,000	1,399,000	1,529,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,211,215	1,399,000	1,529,000
72 Obligated balance, start of year.....	13,384	11,701	30,701
74 Obligated balance, end of year.....	-11,701	-30,701	-49,701
77 Adjustments in expired accounts.....	-3,452		
90 Expenditures.....	1,209,447	1,380,000	1,510,000

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The estimate represents the consolidated requirements of the military departments for (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps and Air Force; (b) the retainer pay of regular enlisted personnel of the Fleet Reserve of the Navy and Fleet Marine Corps Reserve; and (c) survivors' benefits. The substantial gains to the retired rolls can be directly attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows

the average number of personnel on the rolls during 1964 compared with the estimated numbers for 1965 and 1966.

AVERAGE NUMBER

Type of retirement	1964 actual	1965 estimate	1966 estimate
1. Nondisability.....	241,190	281,357	320,652
2. Temporary disability.....	14,625	14,257	14,188
3. Permanent disability.....	82,840	87,172	91,021
4. Fleet reserve.....	68,266	77,327	84,713
5. Survivors' benefits.....	3,932	4,479	5,077
Total.....	410,853	464,592	515,651

Under the provisions of the retired serviceman's family protection plan, retired service personnel who elect to receive reduced amounts of retired pay are able to provide for monthly payments to be continued to their survivors. The reductions are determined on a basis designed to establish an actuarially sound system. Current appropriations provide only for the net payments to be made each year, and the liability for future payments of survivor benefits is unfunded. Administrative expenses of this family protection plan are provided as operation and maintenance costs of the military services. The accumulated difference between reductions in retired pay and actual payments of survivor benefits is indicated in the following table (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Accumulated deductions, net, start of year.....	51,408	61,719	74,129
Plus: Current deductions during the year.....	14,906	17,723	19,988
Less: Payment of survivors' benefits.....	4,595	5,313	6,132
Accumulated deductions, net, end of year.....	61,719	74,129	87,985

OPERATION AND MAINTENANCE

The Operation and Maintenance appropriations of the Department of Defense provide funds for the day-to-day costs of operating and maintaining the Armed Forces, including the Reserve Forces, and related support activities of the Department of Defense. Included are the combat forces under the control of the various unified and specified commands, as well as the logistical, training, and administrative activities provided by each military department and the defense agencies.

Financial requirements for these accounts are influenced by a variety of factors, the principal of which are military personnel, force levels, rates of operational activity, numbers of installations, and quantity and complexity of major equipment (missiles, aircraft, ships, tanks, etc.) in operation. Details of force and military personnel levels are in part 4 of the budget. Further discussion of the impact of force levels is included under the applicable appropriations.

A substantial part of these appropriations pays for the cost of operating and maintaining our military installations throughout the world. The numbers of major installations are as follows:

	1964	1965	1966
Army.....	185	178	171
Navy.....	247	241	237
Marine Corps.....	13	14	14
Air Force.....	207	200	198
Total.....	652	633	620

Support programs common to each military department, such as supply, materiel maintenance, training, communi-

OPERATION AND MAINTENANCE—Continued

cations, and medical, are financed by these appropriations. Supply activities of the various services and of the Defense Supply Agency procure, store, distribute, and compute requirements for military materiel. These various functions are conducted at supply depots and centers, shipyards, inventory control points, procurement offices, and other logistical installations throughout the world.

Training activities provide for individual training of officers and enlisted men including recruit training, career training, and training in special skills, including pilot training. The majority of individual training is conducted through resident courses of instruction at the various training bases, service schools and colleges, although some educational facilities of civilian institutions are used. This program also provides for the operation of the three service academies, including a larger cadet enrollment at the Army and Air Force Academies, as authorized by recently enacted legislation.

Communications support relates primarily to commercial leased line facilities. These include two defensewide automated communications switching networks for voice and record purposes, which are being expanded in 1966 to provide for a vastly improved capability.

Medical care is provided active and retired military personnel and their dependents in hospitals operated by the military departments, by other Federal agencies, and by civilian agencies. It cost the Department of Defense \$76 million in 1964 for the care of dependents of military personnel in civilian hospitals, and these costs are estimated at \$80 million in 1965 and \$83 million in 1966.

General and special funds:

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, including administration; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; care of the dead; chaplains' activities; awards and medals; welfare and recreation; recruiting expenses; transportation services; communications services; maps and similar data for military purposes; military surveys and engineering planning; repair of facilities; hire of passenger motor vehicles; tuition and fees incident to training of military personnel at civilian institutions; field exercises and maneuvers; [expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law;] and not to exceed **[\$4,156,000] \$4,303,000** for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; **[\$3,439,000,000] \$3,379,100,000**, of which not less than **[\$236,000,000] \$221,900,000** shall be available only for the maintenance of real property facilities. (5 U.S.C. 43, 55a, 78b-1, 78, 103a, 118 (a), (c), (f-h), 836, 946; 10 U.S.C. 265, 276, 1037, 1071-85, 1481-88, 2602, 2674, 2675, 3012, 3013, 3062, 4302, 4331-55, 4382, 4385, 4386, 4505, 4536, 4741; 31 U.S.C. 22a; 37 U.S.C. 253; 39 U.S.C. 712; 40 U.S.C. 523; 50 U.S.C. 78, App. 761; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-2020-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Operating forces.....	1,131,014	1,153,236	1,155,100
2. Training activities.....	330,833	339,152	316,700
3. Central supply activities.....	860,537	873,958	850,900
4. Major overhaul and maintenance of materiel.....	248,981	270,965	274,500

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-2020-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Direct program—Continued			
5. Medical activities.....	167,771	173,021	174,300
6. Armywide activities.....	547,624	568,325	607,600
Total direct obligations.....	3,286,759	3,378,657	3,379,100
Reimbursable program:			
1. Operating forces.....	237,714	180,151	180,500
2. Training activities.....	52,183	39,661	39,400
3. Central supply activities.....	232,707	208,800	204,100
4. Major overhaul and maintenance of materiel.....	116,068	97,719	84,400
5. Medical activities.....	96,181	100,253	103,200
6. Armywide activities.....	43,294	41,123	41,500
Total reimbursable obligations.....	778,146	667,707	653,100
Subtotal.....	4,064,905	4,046,364	4,032,200
Intrafund obligations.....	-52,727	-50,000	-50,000
10 Total obligations.....	4,012,178	3,996,364	3,982,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....			
	-32,957	-24,500	-35,000
Other accounts.....			
	-522,215	-463,770	-440,860
13 Trust fund accounts.....	-9,496	-21,131	-21,130
14 Non-Federal sources.....	-136,491	-98,272	-100,110
16 Comparative transfers to other accounts.....	87,007	98,700	-----
21 Unobligated balance, start of year, military assistance orders (69 Stat. 438).....	-74,055	-29,089	-19,055
24 Unobligated balance available, end of year military assistance orders (69 Stat. 438).....	29,089	19,055	13,055
25 Unobligated balance lapsing.....	5	-----	-----
New obligational authority.....	3,353,066	3,477,357	3,379,100
Less: Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1966.....			
	-87,007	-98,700	-----
Comparative new obligational authority.....	3,266,059	3,378,657	3,379,100
New obligational authority:			
40 Appropriation.....	3,369,071	3,439,000	3,379,100
41 Transferred to:			
"Military personnel, Army" (78 Stat. 205).....			
	-20,700	-----	-----
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a)).....			
	-15,545	-5,589	-----
"Procurement, Defense Agencies" (31 U.S.C. 581c(a)).....			
	-150	-----	-----
"Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436) (78 Stat. 655).....			
	-1,404	-592	-----
42 Transferred from:			
"Operation and maintenance, Navy" (31 U.S.C. 581c(a)).....			
	338	521	-----
"Operation and maintenance, Air Force" (31 U.S.C. 581c(a)).....			
	3,156	107	-----
"Emergency fund, Defense" (77 Stat. 263).....			
	18,300	-----	-----
43 Appropriation (adjusted).....	3,353,066	3,433,447	3,379,100
44 Proposed supplemental due to civilian pay increases.....	-----	43,910	-----
Less: Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1966.....			
	-87,007	-98,700	-----
Comparative appropriation (adjusted).....	3,266,059	3,378,657	3,379,100

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-2020-0-1-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	4,012,178	3,996,364	3,982,200
70 Receipts and other offsets (items 11-17)....	-614,152	-508,973	-597,100
71 Obligations affecting expenditures.....	3,398,026	3,487,391	3,385,100
72 Obligated balance, start of year.....	444,966	352,225	403,616
74 Obligated balance, end of year.....	-352,225	-403,616	-462,716
77 Adjustments in expired accounts.....	-35,748		
90 Expenditures excluding pay increase supplemental.....	3,455,020	3,393,090	3,325,000
91 Expenditures from civilian pay increase supplemental.....		42,910	1,000
Less: Expenditures for Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1966.....			
	-85,850	-96,000	-6,000
Comparative expenditures.....	3,369,170	3,340,000	3,320,000

This appropriation provides for the operations and other activities of the Active Army, with a beginning strength of 963,273 and end strength of 953,094 for 1966, and for those unified and specified command headquarters assigned to the Army. This budget reflects the elimination of the 15,000-man increase in strength provided in 1964 and 1965 for testing and evaluation of experimental air assault concepts. A major change in 1966 will be the transfer of the operation of the U.S. Army Replacement Training Centers from operating forces to training activities to place most individual training in one budget activity.

1. *Operating forces.*—This program provides for the unit training, operation and support of Army combat and combat support forces comprising approximately 70% of the Active Army strength. Included are costs for the operation and maintenance of the installations where these units are stationed and the operation and maintenance of the weapons, aircraft, vehicles, and other equipment used by these units. Also financed in this program are the Army Air Defense Command, the operation of tactical aircraft, the field exercise program, and special tactical activities.

2. *Training activities.*—This program provides for the individual training of officers and enlisted men. Individual training includes recruit training in U.S. Army Replacement Training Centers and school training at 37 Army service schools and colleges. In addition, this program finances joint training activities of the Industrial College of the Armed Forces, the National War College, the Defense Language Institute, and the Defense Information School.

3. *Central supply activities.*—This program finances all of the logistics functions involving requirements computation, procurement, storage and distribution of supplies and equipment for the combat forces of the Army. It also finances the maintenance of 46 idle and partially idle industrial plants which are essential to mobilization requirements, particularly for ammunition. The self-supporting function of excess, salvage and scrap property disposal is also contained in this activity.

4. *Major overhaul and maintenance of materiel.*—This program provides depot-level maintenance and maintenance assistance services on a worldwide basis, both with in-house resources and under contract with commercial enterprises, in order to maintain the Army's equipment in combat-ready condition. These services are also provided on a reimbursable basis to other U.S. forces and other nations under the military assistance and cooperative logistics programs.

5. *Medical activities.*—This activity finances the Army cost of medical care for military personnel and their families.

6. *Armywide activities.*—This program provides for worldwide command and direction of Army programs, accomplished at major headquarters. It also provides for the support of certain joint headquarters for which the Army has executive agent responsibility, and for other activities such as personnel processing and support activities, administrative services, communications, intelligence activities, mapping and geodesy, finance and audit services, and joint activities.

Object Classification (in thousands of dollars)

Identification code 07-10-2020-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,331,732	1,383,035	1,339,033
11.3 Positions other than permanent.....	33,722	26,124	25,240
11.4 Special personal service payments.....	1,674	837	821
11.5 Other personnel compensation.....	40,221	37,854	35,597
Total personnel compensation.....	1,407,349	1,447,850	1,400,691
Direct obligations:			
12.0 Personnel compensation.....	1,225,419	1,295,366	1,248,256
21.0 Personnel benefits.....	91,906	95,689	93,549
21.0 Travel and transportation of persons.....	96,670	89,110	89,893
22.0 Transportation of things.....	213,639	211,161	210,933
23.0 Rent, communications, and utilities.....	115,037	126,582	148,189
24.0 Printing and reproduction.....	28,266	29,062	29,062
25.1 Other services.....	394,285	400,055	412,525
Labor contracts with foreign governments ¹	192,987	178,429	172,982
25.2 Services of other agencies.....	43,400	43,400	43,400
26.0 Supplies and materials.....	815,410	840,435	853,242
31.0 Equipment.....	67,742	67,101	74,174
32.0 Lands and structures.....	1,315	1,352	1,355
41.0 Grants, subsidies, and contributions.....	206	300	300
42.0 Insurance claims and indemnities.....	370		
Total direct obligations.....	3,286,652	3,378,042	3,377,860
Reimbursable obligations:			
12.0 Personnel compensation.....	181,930	152,484	152,435
21.0 Personnel benefits.....	13,645	12,890	11,433
21.0 Travel and transportation of persons.....	5,235	5,231	5,242
22.0 Transportation of things.....	15,563	13,380	13,062
23.0 Rent, communications, and utilities.....	77,815	76,918	78,311
24.0 Printing and reproduction.....	1,556	1,338	1,338
25.1 Other services.....	233,444	220,085	215,924
Labor contracts with foreign governments ¹	20,194	19,385	18,794
25.2 Services of other agencies.....	200	200	200
26.0 Supplies and materials.....	212,831	152,267	143,153
31.0 Equipment.....	15,563	13,380	13,062
32.0 Lands and structures.....	156	134	131
41.0 Grants, subsidies, and contributions.....	15	15	15
Total reimbursable obligations.....	778,146	667,707	653,100
Subtotal.....	4,064,798	4,045,749	4,030,960
96.0 Intrafund obligations.....	-52,727	-50,000	-50,000
Total Department of the Army.....	4,012,071	3,995,749	3,980,960

¹ Average number of persons: 1964, 87,943; 1965, 76,125; 1966, 73,896.

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-2020-0-1-051	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEPARTMENT OF STATE			
11.1 Personnel compensation: Permanent positions.....	2	29	119
21.0 Travel and transportation of persons.....	9	48	80
22.0 Transportation of things.....	12	64	108
23.0 Rent, communications, and utilities.....	7	62	243
25.1 Other services.....	31	166	278
26.0 Supplies and materials.....	22	118	197
31.0 Equipment.....	24	128	215
Total obligations, Department of State	107	615	1,240
99.0 Total obligations.....	4,012,178	3,996,364	3,982,200

Personnel Summary

Total number of permanent positions.....	227,550	222,284	219,204
Full-time equivalent of other positions.....	20,820	19,345	18,808
Average number of all employees.....	244,166	238,669	230,961
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,633	\$7,002	\$7,002
Average salary of ungraded positions.....	\$5,870	\$5,930	\$5,927
DEPARTMENT OF STATE			
Total number of permanent positions.....	16	64	110
Average number of all employees.....	2	25	89
Average salary in foreign countries (local rates).....	\$1,125	\$1,170	\$1,215

OPERATION AND MAINTENANCE, ARMY, 1962 (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for "Operation and maintenance, Army, 1962" for liquidation of obligations incurred pursuant to authority contained in subsection (c) of section 612 of the Department of Defense Appropriation Act, 1962, \$54,044,000.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	69,737	55,112	54,044
Contract authorization:			
Administrative cancellation of unfunded balance.....	-14,625	-1,068	
Unfunded balance, end of year.....	-55,112	-54,044	
Appropriation to liquidate contract authorization (75 Stat. 377 and annual appropriation act).....			54,044

An appropriation is requested to liquidate certain obligations incurred during 1962 under the authority of section 612(c) of the 1962 Department of Defense Appropriation Act because of a force buildup related to the Berlin crisis. Although contract authority was not shown under the practices then prevailing, the obligations were reported in the 1962 column of the 1964 budget.

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, including aircraft and vessels; modification of aircraft, missiles, missile systems, and other ordnance; design and alteration of vessels; training and education of members of the Navy; administration; procurement of military personnel; hire of passenger motor vehicles; welfare and recreation; medals, awards, emblems, and other insignia; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; medical and dental care; care of the dead; charter and hire of vessels; relief of vessels in distress; maritime salvage services; military communications facilities on merchant vessels; dissemination of scientific information; administration of patents, trademarks, and copyrights; annuity premiums and retirement benefits for civilian members of teaching services; tuition, allowances, and fees incident to training of military personnel at civilian institutions; repair of facilities; departmental salaries; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement of services, special clothing, supplies, and equipment; installation of equipment in public or private plants; exploration, prospecting, conservation, development, use, and operation of the naval petroleum and oil shale reserves, as authorized by law; and not to exceed **[\$8,698,000]** \$9,825,000 for emergency and extraordinary expenses, as authorized by section 7202 of title 10, United States Code, to be expended on the approval and authority of the Secretary and his determination shall be final and conclusive upon the accounting officers of the Government; **[\$3,144,350,000]** \$3,332,100,000, of which not less than **[\$133,700,000]** \$141,000,000 shall be available only for the maintenance of real property facilities, and not to exceed \$1,169,000 may be transferred to the appropriation for "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year 1966 for the operation of ocean weather stations: Provided, That not to exceed \$8,600,000 of the unobligated balance of the appropriation made under this head for the fiscal year 1960, and subsequently withdrawn under the Act of July 25, 1956 (51 U.S.C. 701), may be restored and transferred to the appropriation account for "Medical care, Navy," for the fiscal year 1958.

[Not to exceed \$860,000 of this appropriation may be transferred to the appropriation "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year 1965 for the operation of ocean weather stations.] (5 U.S.C. 43, 55a, 73b-1, 78, 95a; 10 U.S.C. 265, 276, 351, 1037, 1071-85, 103a, 118 (a), (c), (f-h), 836, 1481-88, 2602, 2632, 2674, 2675, 5012-13, 5031, 5151, 5531, 6022, 6028-9, 6153, 6201-3, 6297, 6901, 6910, 6951-2, 6968, 7041, 7043-4, 7085, 7202, 7205, 7207-8, 7212, 7214-15, 7218, 7229, 7293, 7297, 7303, 7361-2, 7391-2, 7394-6, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 16a, 21a, 37; 31 U.S.C. 22a, 104, 725h; 33 U.S.C. 367; 37 U.S.C. 404; 39 U.S.C. 712; 40 U.S.C. 523; 44 U.S.C. 265; Department of Defense Appropriation Act, 1965; 78 Stat. 1024; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-1804-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. General expenses, Navy personnel.....	83,072	73,603	74,600
2. Weapons and facilities.....	936,999	945,751	1,013,300
3. Ships and facilities.....	990,996	1,128,284	1,175,900
4. Medical care.....	90,985	94,037	100,400
5. Civil engineering.....	313,207	392,823	395,600
6. Servicewide supply.....	265,213	263,330	264,600
7. Servicewide operations.....	205,340	273,951	302,300
8. Naval petroleum reserves.....	4,336	5,009	5,400
Total direct obligations.....	2,890,147	3,176,788	3,332,100
Reimbursable program:			
1. General expenses, Navy personnel.....	5,689	6,324	6,324
2. Weapons and facilities.....	127,990	118,751	118,751
3. Ships and facilities.....	26,839	38,145	38,145
4. Medical care.....	21,818	22,766	22,955
5. Civil engineering.....	33,440	37,910	38,000
6. Servicewide supply.....	26,352	23,239	23,239
7. Servicewide operations.....	26,971	34,192	39,641

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-1804-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Reimbursable program—Continued			
8. Naval petroleum reserves.....	1		
Total reimbursable obligations.....	269,101	281,327	287,055
Subtotal.....	3,159,248	3,458,115	3,619,155
Intrafund obligations.....	-50,331	-52,865	-54,959
10 Total obligations.....	3,108,916	3,405,250	3,564,196
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....	-1,950	-1,000	
Other accounts.....	-182,865	-184,858	-189,790
13 Trust fund accounts.....	-81	-100	-100
14 Non-Federal sources ¹	-34,796	-42,168	-42,206
21 Unobligated balance available, start of year, military assistance orders (69 Stat. 438).....	-1,103	-336	
24 Unobligated balance available, end of year, military assistance orders (69 Stat. 438).....	336		
25 Unobligated balance lapsing.....	20,005		
New obligational authority.....	2,908,463	3,176,788	3,332,100
New obligational authority:			
40 Appropriation.....	2,913,600	3,144,350	3,332,100
41 Transferred to:			
"Operation and maintenance, Army" (31 U.S.C. 581c(a)).....	-338	-521	
"Operation and maintenance, Air Force" (31 U.S.C. 581c(a)).....		-400	
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a)).....	-4,342	-308	
"Research, development, test and evaluation, Army" (10 U.S.C. 126).....		-280	
"Operating expenses, Public Buildings Service, General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-310	-175	
"Operating expenses, Federal Supply Services, General Services Administration (5 U.S.C. 630e).....	-146		
43 Appropriation (adjusted) [*]	2,908,463	3,142,666	3,332,100
44 Proposed supplemental due to civilian pay increases.....		34,122	
Relation of obligations to expenditures:			
10 Total obligations.....	3,108,916	3,405,250	3,564,196
70 Receipts and other offsets (items 11-17).....	-219,692	-228,126	-232,096
71 Obligations affecting expenditures.....	2,889,225	3,177,124	3,332,100
72 Obligated balance, start of year.....	421,508	428,335	445,459
74 Obligated balance, end of year.....	-428,335	-445,459	-557,559
77 Adjustments in expired accounts.....	11,747	-10	8,600
83 Deficiency in expired accounts, start of year.....	-8,590	-8,590	-8,600
84 Deficiency in expired accounts, end of year.....	8,590	8,600	
90 Expenditures excluding pay increase supplemental.....	2,894,146	3,126,578	3,219,300
91 Expenditures from civilian pay increase supplemental.....		33,422	700

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property, sales of goods and services to individuals including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (5 U.S.C. 61(b), 616; 10 U.S.C. 1071-1085; 2481; 2667; 6011; 22 U.S.C. 1816; 40 U.S.C. 481(c); 70 Stat. 1105; 74 Stat. 377; 76 Stat. 329).

Maintaining the current combat readiness of naval forces is the primary objective of this appropriation.

These include carrier striking forces, submarine forces, antisubmarine forces, amphibious forces, and antiair warfare forces.

The number of active fleet ships is greater in 1966 than in 1965, and includes 73 nuclear powered ships of which 38 are Polaris submarines. Navy and Marine Corps tactical air capability will be enhanced by replacement of older aircraft with F-4 "Phantom" fighter and A-6A "Intruder" all weather attack aircraft. Complexity of ships and aircraft and their weapons continues to increase. Expanded and improved training programs are required in order to provide the additional trained personnel necessary to operate and maintain the more sophisticated weapons systems. Oceanography, communications, and intelligence are areas which are essential to the most effective use of naval weapons.

As executive agent for the Defense Department, the Navy will provide logistic support to the U.S. program for Antarctica. This support will include operation and maintenance of ships, aircraft, and facilities at a cost of \$19.9 million.¹

Because of procurement and production leadtime considerations, nuclear core replacement procurement has been transferred in the 1966 estimates to the Other procurement, Navy appropriation. The reprocessing cost, which represents an operating cost of nuclear ships, remains in this appropriation. 1965 and 1966 costs of the replacement core procurement program are \$64.6 million and \$90.7 million, respectively.

1. *General expenses, Navy personnel.*—This activity includes the costs of technical, scientific, and professional training and education for officers and enlisted men, including Navy reservists. Funds for welfare, morale, and recreation activities are also provided in this activity, as well as the costs of military personnel management functions.

2. *Weapons and facilities.*—Naval and Marine Corps flight operations supporting the military missions of the Navy include combat operating forces, such as carrier air groups, Marine air wings, land-based patrol squadrons, and supporting units. The increasing number of missile-firing ships in the fleet results in increased funds for missile system support, while the average cost of operating and maintaining aircraft continues to rise as higher performance aircraft are added each year.

3. *Ships and facilities.*—This activity provides for operating and maintaining the ships in the Navy's attack, amphibious assault, antisubmarine, antiair warfare and Polaris submarine forces. The increases in 1966 are primarily related to communications equipment and weapons system updating and support of increasing numbers of complex ships and equipment. A major program change is the elimination of the Fleet Rehabilitation and Modernization (FRAM II) program and the substitution thereof of overhauls in depth for the ships involved.

4. *Medical care.*—Medical care and hospitalization of Navy and Marine Corps personnel and their dependents is provided by operating naval hospitals, dispensaries, dental clinics, and other specialized medical facilities.

5. *Civil engineering.*—Civil engineering provides for the public works support of the shore establishment, including maintenance, utilities and transportation, and including the technical management, planning, engineering and

¹ Direct charges to this appropriation, \$12.6 million; \$5.7 million in military personnel, Navy, and \$1.6 million in Other Procurement, Navy.

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

design services associated therewith. Most of this work is accomplished by the public works departments at major installations; in seven larger naval complexes, public works centers provide centralized services to component facilities. Twelve construction battalions (Seabees) plus two headquarters staffs are maintained in readiness to support the military missions of the Fleet Marine Forces in overseas locations; they also operate and maintain the Antarctica logistics support stations.

6. *Service-wide supply.*—This activity encompasses the logistical support of major active forces, both continental and overseas, at shipyards and at 15 major supply depots and centers. Transportation costs of intra-Navy movement of material directed by inventory control points, including shipment by Military Sea Transportation Service, are also funded by this activity.

7. *Service-wide operations.*—Facilities and programs under the management of the Chief of Naval Operations including his headquarters staff are the principal activities financed under this activity. Included herein are district and command headquarters, naval stations, naval support activities, submarine and amphibious bases, the naval communications system, the naval security group, the oceanographic office, the Naval Observatory, the Naval Weather Service, naval intelligence activities, data processing and computer programming activities in support of the Navy Command and Control System and the Navy tactical data system. Also under this activity are the operations of the Immediate Office of the Secretary, the Department of the Navy Staff Offices (including the Judge Advocate General of the Navy and the Chief of Naval Research) and their field activities and the Chief of Naval Materiel. Increases are provided for oceanographic requirements, support of naval and defense communication system requirements, improvements in finance and audit functions, and additional staffing in the Office of Navy Materiel.

8. *Naval petroleum reserves.*—This activity provides for operation, conservation, maintenance, testing, and protection of naval petroleum reserves. Gross income from sale of Navy's share of production deposited in the general fund of the Treasury in 1964 was \$13 million, in 1965 it is estimated to be \$13.2 million, and in 1966, \$12 million.

Object Classification (in thousands of dollars)

Identification code 07-10-1804-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	733,648	788,328	796,306
11.3 Positions other than permanent.....	6,522	6,430	6,373
11.5 Other personnel compensation.....	30,281	23,696	24,420
Total personnel compensation.....	770,451	818,454	827,099
Direct obligations:			
Personnel compensation.....	699,865	741,500	748,958
12.0 Personnel benefits.....	54,736	59,551	61,828
13.0 Benefits for former personnel.....	60	60	60

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-1804-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations—Continued			
21.0 Travel and transportation of persons.....	36,160	41,164	45,175
22.0 Transportation of things.....	71,900	71,804	71,541
23.0 Rent, communications, and utilities.....	143,040	155,529	159,455
24.0 Printing and reproduction.....	23,337	24,955	26,858
25.1 Other services.....	1,037,139	1,200,390	1,273,534
Labor contracts with foreign govern- ments¹.....			
	21,616	19,390	19,291
Private foreign labor contracts².....			
	156	127	127
25.2 Services of other agencies.....	51,411	52,142	55,136
26.0 Supplies and materials.....	701,764	767,528	821,027
31.0 Equipment.....	39,524	31,532	37,025
32.0 Lands and structures.....	833	1,032	1,031
41.0 Grants, subsidies, and contributions.....	1,283	1,062	1,088
42.0 Insurance claims and indemnities.....	28	110	141
91.0 Unvouchered.....	7,297	8,912	9,825
Total direct obligations.....	2,890,147	3,176,788	3,332,100
Reimbursable obligations:			
Personnel compensation.....	70,586	76,954	78,141
Personnel benefits.....	4,812	4,960	5,003
21.0 Travel and transportation of persons.....	727	842	853
22.0 Transportation of things.....	58	58	60
23.0 Rent, communications, and utilities.....	26,321	26,372	27,002
24.0 Printing and reproduction.....	145	135	140
25.1 Other services.....	69,428	69,740	72,559
26.0 Supplies and materials.....	94,388	98,087	99,797
31.0 Equipment.....	2,510	4,104	3,425
32.0 Lands and structures.....			
91.0 Unvouchered.....	125	75	75
Total reimbursable obligations.....	269,101	281,327	287,055
Subtotal.....	3,159,248	3,458,115	3,619,155
96.0 Intrafund obligations.....	-50,331	-52,865	-54,959
99.0 Total obligations.....	3,108,916	3,405,250	3,564,196

Personnel Summary

Total number of permanent positions.....	128,406	130,411	133,146
Full-time equivalent of other positions.....	1,295	1,230	1,222
Average number of all employees.....	123,050	124,774	125,813
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

¹ Average number of persons: 1964, 13,927; 1965, 12,595; 1966, 12,537.
² Average number of persons: 1964, 128; 1965, 118; 1966, 118.

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, necessary for the operation and maintenance of the Marine Corps including equipment and facilities; procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement and manufacture of military supplies, equipment, and clothing; hire of passenger motor vehicles; transportation of things; medals, awards, emblems, and other insignia; operation of station hospitals, dispensaries and dental clinics; and departmental salaries: **[\$188,000,000] \$192,500,000**, of which not less than **[\$19,000,000] \$20,462,000** shall be available only for the maintenance of real property facilities. (5 U.S.C. 43, 55a, 73b-1, 78, 95(a), 103(a), 118 (a), (c), (f-h), 836; 10 U.S.C. 265, 276, 1037, 1071-85, 1481-88, 2602, 2632, 2674, 2675, 5013, 5531, 6153, 6254, 6297, 6910-11, 7214, 7218, 7571, 7580; 31 U.S.C. 22a, 104; 37 U.S.C. 253; 39 U.S.C. 712; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code 07-10-1106-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Training and operations	123,109	122,419	124,099
2. Depot supply system	42,183	41,823	42,509
3. Transportation of things	8,866	8,946	9,149
4. Marine Corps Reserve training	4,802	4,938	5,092
5. Cataloging	1,737	1,807	1,874
6. Departmental administration	9,193	9,587	9,777
Total direct obligations	189,890	189,520	192,500
Reimbursable program:			
1. Training and operations	18,800	19,673	20,556
2. Depot supply system	4,351	5,176	3,576
4. Marine Corps Reserve training	130	116	128
6. Departmental administration	31	30	40
Total reimbursable obligations	23,312	24,995	24,300
Subtotal	213,202	214,515	216,800
Intrafund obligations	-3,017	-3,186	-3,140
10 Total obligations	210,185	211,329	213,660
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders	180		
Other accounts	-17,042	-18,509	-17,960
14 Non-Federal sources ¹	-3,270	-3,200	-3,200
21 Unobligated balance available, start of year: Military assistance orders (22 U.S.C. 1819)	-322	-100	
24 Unobligated balance available, end of year: Military assistance orders (22 U.S.C. 1819)	100		
25 Unobligated balance lapsing	1,468		
New obligational authority	191,299	189,520	192,500
New obligational authority:			
40 Appropriation	191,325	188,000	192,500
41 Transfers to: "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436, 78 Stat. 655, and 5 U.S.C. 630e)	-26	-101	
43 Appropriation (adjusted)	191,299	187,899	192,500
44 Proposed supplemental due to civilian pay increases		1,621	
Relation of obligations to expenditures:			
10 Total obligations	210,185	211,329	213,660
70 Receipts and other offsets (items 11-17)	-20,132	-21,709	-21,160
71 Obligations affecting expenditures	190,053	189,620	192,500
72 Obligated balance, start of year	22,667	34,450	33,870
74 Obligated balance, end of year	-34,450	-33,870	-37,870
77 Adjustments in expired accounts	-2,303		
90 Expenditures excluding pay increase supplemental	175,967	188,628	188,451
91 Expenditures from civilian pay increase supplemental		1,572	49

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property and sales of goods and services to individuals, including laundry services and unofficial telephone service (10 U.S.C. 2481 and 7581; 70 Stat. 1105).

The principal effort of the Marine Corps is to train and maintain the Fleet Marine Forces in a high state of combat readiness for service with the fleet in amphibious operations or for such duties as the President may direct. The Fleet Marine Forces, composed of three reinforced Marine division-air wing teams and related support units, are assigned to the Atlantic and Pacific Naval Fleets.

This appropriation principally supports the ground elements of the Fleet Marine Forces. The operations of the three Marine air wings are financed primarily by the Operation and Maintenance, Navy appropriation. Other units supported by this appropriation include Marine detachments aboard naval vessels, landing force training units, Marine Reserve ground forces, and the security forces that guard naval bases, U.S. embassies and certain classified facilities.

1. *Training and operations.*—Operational deployments of Fleet Marine Force units will continue in 1966 at the present tempo of activity. Fleet Marine Force training objectives stress the vertical envelopment doctrine in amphibious operations through major exercises by combined air and ground units. To support training objectives, the Marine Corps recruits and trains military personnel and operates four major combat-unit support bases, two recruit training depots and one base devoted to professional schools training.

Significant workload data for this activity are:

	1964 actual	1965 estimate	1966 estimate
Fleet Marine Forces (average number of military personnel)	107,796	110,223	113,068
Security forces (average number of military personnel)	11,665	11,347	11,042
Major field training exercises	9	10	11
Recruit training (average load)	8,819	8,360	8,893

2. *Depot supply system.*—This activity includes the overhaul and preservation of major equipment and materiel and the receipt, issue and storage of materiel to support combat forces. Major equipment repair is programmed on the basis of balancing items repaired with new procurements to meet a maximum materiel readiness requirement within fund resources available.

4. *Marine Corps Reserve training.*—The objective of this program is to provide a strong Reserve organization capable of rapid assimilation into the operating forces when needed.

6. *Departmental administration.*—The staff agencies of the headquarters, Marine Corps, which provide for the administration of the missions, functions, and worldwide operations of the Marine Corps are funded in this activity.

Object Classification (in thousands of dollars)

Identification code 07-10-1106-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	80,828	84,250	83,786
11.3 Positions other than permanent	194	227	237
11.5 Other personnel compensation	1,684	1,191	1,225
Total personnel compensation	82,706	85,668	85,248
Direct obligations:			
12.0 Personnel compensation	72,069	74,344	74,317
21.0 Personnel benefits	5,838	5,502	5,499
21.0 Travel and transportation of persons	4,340	4,687	4,816
22.0 Transportation of things	9,158	9,239	9,485
23.0 Rent, communications, and utilities	10,646	10,623	10,650
24.0 Printing and reproduction	2,009	2,000	2,000
25.1 Other services	15,085	15,000	16,400
26.0 Supplies and materials	61,165	58,749	60,041
31.0 Equipment	9,469	9,284	9,200
32.0 Lands and structures	111	92	92
Total direct obligations	189,890	189,520	192,500
Reimbursable obligations:			
12.0 Personnel compensation	10,637	11,324	10,931
21.0 Personnel benefits	600	838	809
21.0 Travel and transportation of persons	154	170	160
22.0 Transportation of things	5	5	5

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-1106-0-1-051	1964 actual	1965 estimate	1966 estimate
Reimbursable obligations—Continued			
23.0 Rent, communications, and utilities.....	3,176	3,224	3,200
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	1,351	1,656	1,650
26.0 Supplies and materials.....	6,998	7,392	7,160
31.0 Equipment.....	386	381	380
Total reimbursable obligations.....	23,312	24,995	24,300
Subtotal.....	213,202	214,515	216,800
96.0 Intrafund obligations.....	-3,017	-3,186	-3,140
99.0 Total obligations.....	210,185	211,329	213,660

Personnel Summary

Total number of permanent positions.....	15,524	15,449	15,423
Full-time equivalent of other positions.....	47	49	51
Average number of all employees.....	14,869	14,793	14,694
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation, maintenance, and administration of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; operation, maintenance, and modification of aircraft and missiles; transportation of things; repair and maintenance of facilities; field printing plants; hire of passenger motor vehicles; recruiting advertising expenses; training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; repair of private property and other necessary expenses of combat maneuverers; care of the dead; chaplain and other welfare and morale supplies and equipment; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; awards and decorations; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; special services by contract or otherwise; and not to exceed **[\$3,528,000]** \$3,900,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; **[\$4,567,500,000]** \$4,464,100,000, of which not less than **[\$230,000,000]** \$258,000,000 shall be available only for the maintenance of real property facilities, and not to exceed \$200,000 may be transferred to the appropriation for "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year 1966, for the operation of the Marcus Island upper-air station.

[Not to exceed \$150,000 of this appropriation may be transferred to the appropriation "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year 1965 for the operation of the Marcus Island upper-air station.] (5 U.S.C. 43, 55a, 73b-1, 78, 95(a), 103(a), 118 (a), (c), (f-h), 836, 10 U.S.C. 265, 276, 1037, 1071-85, 1481-88, 2602, 2632, 2674-75, 7208, 8012, 8255, 8541-42, 8547, 8612, 8662-63, 8721-23, 8741-52, 9022-23, 9025, 9301-05, 9331-37, 9341-55, 9411-14, 9441, 9501-02, 9505, 9531, 9536, 9561-64, 9593, 9651-56, 9712, 9741-42, 9743, 9746, 9748, 9778, 9780; 31 U.S.C. 22a, 37 U.S.C. 404; 39 U.S.C. 712; 40 U.S.C. 523; 50 U.S.C. 491, Department of Defense Appropriation Act, 1965; 78 Stat. 1024; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-3400-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Aircraft fuel and oil.....	495,871	471,700	459,000
2. Logistical support.....	1,442,026	1,554,100	1,490,700
3. Training support.....	310,548	332,200	326,400
4. Operational support.....	1,482,685	1,611,699	1,537,100
5. Medical support.....	145,940	156,500	154,900
6. Servicewide support.....	459,400	485,300	492,100
7. Contingencies.....	2,689	3,350	3,900
Total direct obligations.....	4,339,159	4,614,849	4,464,100
Reimbursable program:			
1. Aircraft fuel and oil.....	4,955	5,005	5,015
2. Logistical support.....	239,873	223,725	204,475
3. Training support.....	26,187	16,084	15,546
4. Operational support.....	103,182	101,524	102,050
5. Medical support.....	24,524	24,758	24,774
6. Servicewide support.....	7,162	6,438	7,046
7. Contingencies.....	3		
Total reimbursable obligations.....	405,886	377,534	358,906
10 Total obligations.....	4,745,045	4,992,383	4,823,006
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....	-41,811	-35,000	-38,000
Other accounts.....	-320,338	-292,375	-290,904
13 Trust fund accounts.....	-6,577	-12,570	-12,570
14 Non-Federal sources ¹	-33,217	-17,782	-17,432
21 Unobligated balance available, start of year:			
Military assistance orders (69 Stat. 438).....	-5,428	-4,737	
Other reimbursable orders (67 Stat. 357).....	-20,322	-15,070	
24 Unobligated balance available, end of year:			
Military assistance orders (69 Stat. 438).....	4,737		
Other reimbursable orders (67 Stat. 357).....	15,070		
New obligational authority.....	4,337,159	4,614,849	4,464,100
New obligational authority:			
40 Appropriation.....	4,355,500	4,567,500	4,464,100
41 Transferred to:			
"Operation and maintenance, Army" (31 U.S.C. 581c(a)).....	-3,156	-107	
"Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-1,008	-230	
"Operation and maintenance, Defense agencies" (31 U.S.C. 581c(a)).....	-15,177	-430	
"Military personnel, Air Force" (78 Stat. 205).....	-2,000		
42 Transferred from:			
"Emergency fund, Defense" (77 Stat. 270).....	3,000		
"Operation and maintenance, Navy" (31 U.S.C. 581c(a)).....		400	
43 Appropriation (adjusted).....	4,337,159	4,567,133	4,464,100
44 Proposed supplemental due to civilian pay increases.....		47,716	
Relation of obligations to expenditures:			
10 Total obligations.....	4,745,045	4,992,383	4,823,006
70 Receipts and other offsets (items 11-17).....	-401,943	-357,727	-358,906
71 Obligations affecting expenditures.....	4,343,103	4,634,656	4,464,100
72 Obligated balance, start of year.....	688,978	530,617	725,273
74 Obligated balance, end of year.....	-530,617	-725,273	-819,373

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-10-3400-0-1-051			
Relation of obligations to expenditures—Con.			
77 Adjustment in expired accounts.....	-28,266	-----	-----
90 Expenditures excluding pay increase supplemental.....	4,473,198	4,393,384	4,368,900
91 Expenditures from civilian pay increase supplemental.....	-----	46,616	1,100

¹ Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property and sales to individuals and foreign governments of goods and services, including subsistence of hospital patients, surcharges on commissary sales, and unofficial telephone services (10 U.S.C. 9621, 9625, 9626, 9627; 22 U.S.C. 2315, 2316).

Financial requirements for this appropriation have been influenced by significant force structure adjustments. The principal changes in the strategic forces in 1966 include the increased numbers of Minuteman intercontinental ballistic missile squadrons which will become operational. The estimates also reflect the final phase-out of the B-47 medium bombers and the elimination of all Atlas and Titan I missile squadrons. It is planned to continue "low-level" and airborne alert indoctrination training in the strategic bomber force.

Despite some numerical reductions in the active air defense fighter-interceptor forces in the United States, overall requirements are satisfied by closer integration of Air National Guard squadrons. One-third of the units continue to be maintained on instant alert, requiring a 75-hour workweek for combat crews, and a dispersal program is being implemented. SAGE System capabilities will continue at the current level. Improvements in the air defense area are continuing, including further upgrading of the Back-up Interceptor Control System (BUIC) which started in 1965.

The capability of the tactical forces will continue to improve in 1966, principally as a result of nearly doubling the number of squadrons equipped with the all-purpose F-4C fighter aircraft.

In addition to force structure changes, other program considerations will influence the activities financed by this appropriation. Increased emphasis has been placed on the use of newly developed electronics equipment in such areas as command and control techniques and capabilities, communications, warning, weather, and intelligence. These and similar activities require contracting for many specialized services beyond the capability of Air Force personnel.

1. *Aircraft fuel and oil.*—This program provides for aviation fuel and oil to support the operation of all Air Force and Air Force Reserve aircraft except those assigned to research and development activities, the Air National Guard, and that portion of the airlift service of the Military Air Transport Service which is financed by the Air Force industrial fund. There are several significant changes in the composition of the aircraft inventory and activity rates which result in an overall decrease in flying hours and costs from 1965 to 1966. The F-105, F/RF-4C, C-130, and T-38 aircraft will have increased usage, but this is more than offset by the flying hour decreases for the B-47, KC-97, F-84, KB-50 and various noncombat aircraft.

2. *Logistical support.*—This activity finances the depot-level maintenance of materiel and operation of the Air Force supply system. 1966 estimates reflect initial

phase-out activities at three depots scheduled for closing in subsequent years.

3. *Training support.*—This provides for basic, technical, professional and flying training of individuals. Operating costs of the Air Force Reserve program are also included.

4. *Operational support.*—Facilities are operated and maintained to support the strategic, air defense, tactical, and transport/troop carrier missions of the Air Force. Costs cover on-the-line maintenance of aircraft and weapons, maintenance and operation of installations, missile sites, airfields and allied facilities, as well as other expenses necessary to assure and maintain operational readiness of the combat forces. This activity reflects adjustments in programs, forces, personnel, and weapon systems as well as changes in base and installation utilization. The lower funding level in 1966 is largely due to base closures and phase-out of Atlas and Titan I missiles squadrons.

This activity also finances the air defense surveillance, warning and control systems; and airlift for joint Army airborne training and mobility exercises. In addition, there are included separately identifiable funds for the Alaska Communications System which provides telegraph and long-distance telephone service in Alaska to civilians as well as to the Department of Defense and other Government activities.

5. *Medical support.*—This activity finances the Air Force cost of medical care for military personnel and their families.

6. *Service-wide support.*—This program provides for the operation of Air Force and major command headquarters, air attaché and mission offices, intelligence and security activities, and the leasing of commercial communication systems and networks.

7. *Contingencies.*—These are extraordinary expenses approved and certified by the Secretary of the Air Force.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-10-3400-0-1-051			
AIR FORCE			
Personnel compensation:			
11.1 Permanent positions.....	1,633,515	1,696,764	1,681,836
11.3 Positions other than permanent.....	785	915	915
11.5 Other personnel compensation.....	34,073	34,290	33,847
Total personnel compensation.....	1,668,373	1,731,969	1,716,598
Direct obligations:			
12.0 Personnel compensation.....	1,661,394	1,720,967	1,702,109
21.0 Personnel benefits.....	131,177	136,989	136,226
21.0 Travel and transportation of persons.....	138,166	150,914	141,212
22.0 Transportation of things.....	141,633	163,233	158,840
23.0 Rent, communications, and utilities.....	372,119	385,468	371,115
24.0 Printing and reproduction.....	32,123	32,467	32,222
25.1 Other services.....	576,066	718,503	696,162
Labor contracts with foreign govern- ments ¹	76,124	71,283	67,748
25.2 Services of other agencies.....	118,879	119,262	115,444
26.0 Supplies and materials.....	1,013,389	1,035,313	981,812
31.0 Equipment.....	75,946	78,423	59,164
32.0 Lands and structures.....	140	-----	-----
41.0 Grants, subsidies, and contributions.....	1,863	2,011	2,030
42.0 Insurance claims and indemnities.....	68	60	60
Subtotal.....	4,339,087	4,614,893	4,464,144
95.0 Quarters and subsistence charges.....	-260	-260	-260
Total direct obligations.....	4,338,827	4,614,633	4,463,884

¹ Average number of persons: 1964, 34,184; 1965, 30,917; 1966, 29,458

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-3400-0-1-051	1964 actual	1965 estimate	1966 estimate
AIR FORCE—Continued			
Reimbursable obligations:			
Personnel compensation.....	6,979	11,002	14,489
12.0 Personnel benefits.....	543	857	1,129
21.0 Travel and transportation of persons.....	4,551	3,753	2,338
22.0 Transportation of things.....	2,976	2,827	2,811
23.0 Rent, communications, and utilities.....	18,190	18,079	17,628
24.0 Printing and reproduction.....	726	389	389
25.1 Other services.....	291,805	269,471	257,436
25.2 Services of other agencies.....	3,109	2,382	2,336
26.0 Supplies and materials.....	69,210	60,501	53,330
31.0 Equipment.....	7,797	8,273	7,020
Total reimbursable obligations.....	405,886	377,534	358,906
Total obligations, Air Force.....	4,744,713	4,992,167	4,822,790
ALLOCATION TO ARMY			
Personnel compensation:			
Permanent positions.....	307	200	200
Other personnel compensation.....	2	1	1
Total personnel compensation.....	309	201	201
12.0 Personnel benefits.....	23	15	15
Total obligations, Army.....	332	216	216
99.0 Total obligations.....	4,745,045	4,992,383	4,823,006

Personnel Summary

AIR FORCE			
Total number of permanent positions.....	269,740	264,416	261,923
Full-time equivalent of other positions.....	141	155	155
Average number of all employees.....	264,877	260,099	256,877
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,829	\$7,219	\$7,226
Average salary of ungraded positions.....	\$5,530	\$5,693	\$5,699
ALLOCATION TO ARMY			
Total number of permanent positions.....	40	25	25
Average number of all employees.....	37	24	24
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,171	\$7,431	\$7,430
Average salary of ungraded positions.....	\$6,372	0	0

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), including administration; hire of passenger motor vehicles; welfare and recreation; awards and decorations; travel expenses, including expenses of temporary duty travel of military personnel; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; care of the dead; dissemination of scientific information; administration of patents, trademarks, and copyrights; tuition and fees incident to the training of military personnel at civilian institutions; repair of facilities; departmental salaries; procurement of services, special clothing, supplies, and equipment; field printing plants; information and educational services for the Armed Forces; com-

munications services; and not to exceed **[\$1,573,000]** \$1,623,000 for emergency and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense for such purposes as he deems appropriate, and his determination thereon shall be final and conclusive upon the accounting officers of the Government; **[\$511,620,000]** \$533,762,000, of which not less than **[\$11,000,000]** \$11,400,000 shall be available only for the maintenance of real property facilities. (78 Stat. 468, 469; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-0100-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Supply operations.....	253,477	263,524	271,124
2. Field operations.....	190,409	222,348	228,247
3. Interdepartmental activities.....	639	716	391
4. Management.....	25,808	31,370	34,000
Total direct obligations.....	470,333	517,958	533,762
Reimbursable program:			
1. Supply operations.....	25,152	35,500	39,500
2. Field operations.....	203,670	213,613	3,177
4. Management.....	284	1,084	145
Total reimbursable obligations.....	229,106	250,197	42,822
10 Total obligations.....	699,439	768,155	576,584
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-218,710	-241,354	-33,976
14 Non-Federal sources ¹	-10,396	-8,843	-8,846
25 Unobligated balance lapsing.....	8,489		
New obligational authority.....	478,822	517,958	533,762
New obligational authority:			
40 Appropriation.....	446,000	511,620	533,762
41 Transferred to—			
“Operating expenses, Federal Supply Service,” General Services Administration (5 U.S.C. 630e).....	-2,134		
“Operating expenses, Public Buildings Service,” General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-8	-4	
“Operating expenses, Transportation and Communications Service,” General Services Administration (5 U.S.C. 630e).....	-100		
42 Transferred (10 U.S.C. 126) from—			
“Operation and maintenance, Army”.....	15,545	5,589	
“Operation and maintenance, Navy”.....	4,342	308	
“Operation and maintenance, Air Force”.....	15,177	430	
“Operation and maintenance, Civil Defense”.....		15	
43 Appropriation (adjusted).....	478,822	517,958	533,762
Relation of obligations to expenditures:			
10 Total obligations.....	699,439	768,155	576,584
70 Receipts and other offsets (items 11-17).....	-229,106	-250,197	-42,822
71 Obligations affecting expenditures.....	470,333	517,958	533,762
72 Obligated balance, start of year.....	38,061	34,661	32,619
74 Obligated balance, end of year.....	-34,661	-32,619	-66,381
77 Adjustments in expired accounts.....	-1,524		
90 Expenditures.....	472,209	520,000	500,000

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property to finance expenses in connection therewith (annual appropriation act); sale of goods and services to individuals, including laundry services and surcharges on commissary sales (10 U.S.C. 2205, 10 U.S.C. 2210 and annual appropriation act); charges for unofficial telephone service (10 U.S.C. 2481) and revenues from private carriers for use of Department of Defense owned rail cars (10 U.S.C. 2667).

This appropriation finances the immediate Office of the Secretary of Defense, the Joint Chiefs of Staff, and agencies of the Department of Defense which operate directly under the control of the Secretary of Defense.

1. *Supply operations.*—This activity covers the Defense Supply Agency, which provides common supply and service support to military activities in the continental United States. The agency manages inventories of \$1.6 billion for eight material categories: fuel, food, clothing, medical, general, industrial, construction and electronics supplies. The Agency also manages the Department of Defense-owned idle industrial plant equipment inventory, valued at \$1 billion, to secure greater utilization of this equipment. The Agency performs central procurement of \$3.1 billion per year. The Agency operates a distribution system for items in the eight material categories, including eight supply depots, and operates the Defense Logistics Services Center, including the Surplus Bidders Control Office, the Surplus Sales Offices, and the Traffic Management Service.

The Agency is also responsible for the administration and supervision of the Department of Defense coordinated procurement programs, the Federal catalog program, the defense materiel utilization program and the defense surplus property disposal program.

Obligations increase in 1966 because provision has been made for management improvement programs, including (1) the engineering data retrieval system which will permit the rapid retrieval and interchange of engineering data between the Department of Defense and industrial activities engaged in research and production engineering; (2) revision of Federal item identification guides which will result in significant reductions in the number of new items entering the Federal catalog system, reduction in new procurement, and increased utilization of inventory; (3) further consolidation of the inactive industrial equipment storage facilities which will permit greater utilization of this equipment and (4) provision for the Defense Supply Agency's share of rapid voice and digital communications.

2. *Field operations.*—This program activity includes the funds required for the support of the Armed Forces Information and Education activities of the Department of Defense; the Defense Communications Agency; the Defense Atomic Support Agency; the Defense Intelligence Agency and classified activities.

3. *Interdepartmental activities.*—Provision is made for the Department of Defense participation in and support of various interdepartmental activities, including the President's Committee on Equal Employment Opportunity, the Missile Sites Labor Commission and several classified activities.

4. *Management.*—This covers the civilian salaries and other necessary expenses of the Office of the Secretary of Defense and the Joint Chiefs of Staff Organization.

Object Classification (in thousands of dollars)

Identification code 07-10-0100-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	220,560	272,211	275,322
11.3 Positions other than permanent.....	1,002	1,435	1,480
11.5 Other personnel compensation.....	5,185	4,704	4,763
Total personnel compensation.....	226,747	278,350	281,565

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-0100-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation.....	209,676	250,802	249,617
12.0 Personnel benefits.....	15,669	18,569	18,521
21.0 Travel and transportation of persons.....	8,460	10,579	10,820
22.0 Transportation of things.....	1,636	1,574	3,105
23.0 Rent, communications, and utilities.....	30,259	33,951	40,961
24.0 Printing and reproduction.....	4,780	5,654	6,956
25.1 Other services.....	167,297	167,054	172,424
26.0 Supplies and materials.....	23,328	25,000	27,718
31.0 Equipment.....	9,206	4,775	3,640
32.0 Lands and structures.....	22		
Total direct obligations.....	470,333	517,958	533,762
Reimbursable obligations:			
Personnel compensation.....	17,071	27,548	31,948
12.0 Personnel benefits.....	1,278	2,042	2,377
21.0 Travel and transportation of persons.....	434	1,071	1,335
22.0 Transportation of things.....	59	3	17
23.0 Rent, communications, and utilities.....	2,827	2,363	2,170
24.0 Printing and reproduction.....	683	510	489
25.1 Other services.....	203,939	214,355	2,267
26.0 Supplies and materials.....	2,723	2,252	2,162
31.0 Equipment.....	92	53	57
Total reimbursable obligations.....	229,106	250,197	42,822
99.0 Total obligations.....	699,439	768,155	576,584

Personnel Summary

Total number of permanent positions.....	36,485	39,588	39,346
Full-time equivalent of other positions.....	207	288	291
Average number of all employees.....	32,466	37,242	37,395
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,195	\$7,632	\$7,708
Average salary of ungraded positions.....	\$5,764	\$5,750	\$5,750

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD AND RESERVE

For expenses of training, organizing, and administering the Army National Guard and the Army Reserve, including maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personal services, including those in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U.S.C. 709), and those necessary to provide reimbursable services for the military departments, may be such as is deemed necessary by the Secretary of the Army; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia and the Army Reserve, as authorized by law; expenses for the Reserve Officers' Training Corps and other units at educational institutions; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); [\$188,000,000] \$292,000,000, of which not less than [\$1,900,000] \$5,000,000 shall be available only for the maintenance of real property facilities: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 43, 78; 10 U.S.C. 261-280, 2331-2333, 2511, 4381-4387, 4351; 32 U.S.C. 701, 702, 709; Department of Defense Appropriation Act, 1965.)

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD AND RESERVE—Continued

Program and Financing (in thousands of dollars)

Identification code 07-10-2065-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. National Guard:			
(a) Training operations.....	50,495	53,440	62,417
(b) Air defense operations.....	30,283	34,571	36,391
(c) Logistical support.....	93,124	96,324	116,640
(d) Headquarters and command support.....	5,640	7,089	9,652
Total National Guard.....	179,542	191,424	225,100
2. Reserve:			
(a) Training operations.....	17,195	18,954	15,301
(b) Logistical support.....	38,477	49,927	24,157
(c) Headquarters and command support.....	26,054	24,119	21,042
Total Reserve.....	81,726	93,000	60,500
3. Reserve officer candidates (ROTC):			
(a) Training operations.....	977	825	1,840
(b) Logistical support.....	3,042	3,180	2,931
(c) Headquarters and command support.....	1,262	1,695	1,629
Total Reserve officer candidates (ROTC).....	5,281	5,700	6,400
Total direct obligations.....	266,549	290,124	292,000
Reimbursable program:			
1. National Guard:			
(a) Training operations.....	56	100	100
(b) Air defense operations.....	11	25	25
(c) Logistical support.....	1,397	1,875	1,875
Total National Guard.....	1,464	2,000	2,000
2. Reserve:			
(a) Training operations.....	2,855	2,166	2,166
Total reimbursable obligations.....	4,319	4,166	4,166
10 Total obligations.....	270,868	294,290	296,166
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-4,122	-3,960	-3,960
14 Non-Federal sources ¹	-197	-206	-206
16 Comparative transfers from other accounts.....	-87,007	-98,700	-----
25 Unobligated balance lapsing.....	1,248	-----	-----
New obligational authority.....	180,790	191,424	292,000
Add: Army Reserve and Reserve Officers' Training Corps items appropriated under "Operation and maintenance Army" for 1964 and 1965.....	87,007	98,700	-----
Comparative new obligational authority.....	267,797	290,124	292,000
New obligational authority:			
40 Appropriation.....	180,800	188,000	292,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-10	-----	-----
43 Appropriation (adjusted).....	180,790	188,000	292,000

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-2065-0-1-051	1964 actual	1965 estimate	1966 estimate
New obligational authority—Continued			
44 Proposed supplemental due to civilian pay increases.....	-----	3,424	-----
Add: Army Reserve and Reserve Officers Training Corps items appropriated under "Operation and maintenance Army" for 1964 and 1965.....	87,007	98,700	-----
Comparative appropriation (adjusted).....	267,797	290,124	292,000
Relation of obligations to expenditures:			
10 Total obligations.....	270,868	294,290	296,166
70 Receipts and other offsets (items 11-17).....	-91,326	-102,866	-4,166
71 Obligations affecting expenditures.....	179,542	191,424	292,000
72 Obligated balance, start of year.....	14,958	11,588	16,012
74 Obligated balance, end of year.....	-11,588	-16,012	-26,012
77 Adjustments in expired accounts.....	-904	-----	-----
90 Expenditures excluding pay increase supplemental.....	182,007	183,676	281,900
91 Expenditures from civilian pay increase supplemental.....	-----	3,324	100
Add: Expenditures for Army Reserve and Reserve Officers' Training Corps items appropriated under "Operation and maintenance Army" for 1964 and 1965.....	85,850	96,000	6,000
Comparative expenditures.....	267,857	283,000	288,000

¹ Reimbursements from non-Federal sources are derived from commercial carriers for property lost and/or damaged in transit (31 U.S.C. 489a).

This appropriation provides for the support of the units in the Army National Guard, the individual reservists in the Army Reserve, and the Reserve Officers' Training Corps. It provides for employment of 22,018 technicians employed by the States in the administration of the units, maintenance and repair of equipment and the operation of field training camps. Some of these technicians will be in the Army Reserve program as Federal employees at the beginning of 1966 and will convert to State employee status by the end of the year.

The appropriation also supports 13½ Nike-Hercules missile battalions in the air defense program. The operating expenses of these battalions include the costs of 5,202 technicians who maintain the missile sites in a state of operational readiness which will permit their immediate use in the event of an emergency.

Object Classification (in thousands of dollars)

Identification code 07-10-2065-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	38,613	45,507	38,739
11.3 Positions other than permanent.....	25	169	161
11.5 Other personnel compensation.....	30	25	24
Total personnel compensation, Federal.....	38,668	45,701	38,924
11.4 Total special personal service payments.....	136,276	145,938	166,931
Total personnel compensation.....	174,944	191,639	205,855

Object Classification (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate	Identification code	1964 actual	1965 estimate	1966 estimate
07-10-2065-0-1-051				07-10-3840-0-1-051			
Direct obligations:				Program by activities:			
Personnel compensation.....	174,120	190,811	205,027	Direct program:			
12.0 Personnel benefits.....	9,062	10,120	9,896	1. Operation of aircraft.....	45,354	47,584	49,389
21.0 Travel and transportation of persons.....	4,041	3,687	4,370	2. Logistical support.....	31,070	33,638	37,700
22.0 Transportation of things.....	3,588	3,880	5,313	3. Training support.....	142,014	155,597	150,178
23.0 Rent, communications, and utilities.....	6,331	7,105	5,078	4. Medical support.....	1,037	598	598
24.0 Printing and reproduction.....	1,516	1,492	1,531	5. Service-wide support.....	135	135	135
25.1 Other services.....	24,389	25,343	18,259	Total direct obligations.....	219,609	237,552	238,000
25.2 Services of other agencies.....		254		Reimbursable program:			
26.0 Supplies and materials.....	41,694	45,904	40,398	3. Training support.....	668	1,200	842
31.0 Equipment.....	1,709	1,528	2,128	10 Total obligations.....	220,278	238,752	238,842
32.0 Lands and structures.....	95			Financing:			
41.0 Grants, subsidies, and contributions.....	1			Receipts and reimbursements from:			
42.0 Insurance, claims, and indemnities.....	3			11 Administrative budget accounts.....	-628	-1,160	-800
Total direct obligations.....	266,549	290,124	292,000	14 Non-Federal sources ¹	-41	-40	-42
Reimbursable obligations:				25 Unobligated balance lapsing.....	491		
Personnel compensation.....	824	828	828	New obligational authority.....	220,100	237,552	238,000
Personnel benefits.....	24	24	24	New obligational authority:			
Transportation of things.....	27	28	28	40 Appropriation.....	222,700	236,000	238,000
Other services.....	71	75	75	41 Transfer to "Emergency fund, Defense,"	-2,600		
Supplies and materials.....	3,373	3,211	3,211	(77 Stat. 270).....			
Total reimbursable obligations.....	4,319	4,166	4,166	43 Appropriation (adjusted).....	220,100	236,000	238,000
99.0 Total obligations.....	270,868	294,290	296,166	44 Proposed supplemental due to civilian		1,552	
				pay increases.....			
Personnel Summary				Relation of obligations to expenditures:			
Number of permanent Federal positions.....	7,717	8,115	7,779	10 Total obligations.....	220,278	238,752	238,842
Number of permanent non-Federal positions.....	22,503	22,626	27,590	70 Receipts and other offsets (items 11-17)...	-668	-1,200	-842
Total number of permanent positions.....	30,220	30,741	35,369	71 Obligations affecting expenditures.....	219,609	237,552	238,000
Full-time equivalent of other Federal positions.....	4	28	27	72 Obligated balance, start of year.....	26,940	22,225	25,777
Average number of Federal employees.....	6,870	7,733	6,096	74 Obligated balance, end of year.....	-22,225	-25,777	-33,777
Average number of non-Federal employees.....	21,538	22,323	25,125	77 Adjustments in expired accounts.....	-1,690		
Average number of all employees.....	28,408	30,056	31,221	90 Expenditures excluding pay increase			
Average GS grade.....	5.3	6.6	6.2	supplemental.....	222,635	232,498	229,950
Average GS salary.....	\$5,015	\$6,060	\$5,792	91 Expenditures from civilian pay in-		1,502	50
Average salary of non-Federal positions.....	\$6,327	\$6,538	\$6,644	crease supplemental.....			

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense: travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; [\$236,000,000] \$238,000,000, of which not less than [\$1,700,000] \$2,500,000 shall be available only for the maintenance of real property facilities: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Air Force and such caretakers may be employed without regard to their military rank as members of the Air National Guard: *Provided further*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 43, 78; 10 U.S.C. 2231-38, 2511; 32 U.S.C. 107, 320, 701-14; Department of Defense Appropriation Act, 1965.)

¹ Reimbursements from non-Federal sources derived from utilities and services furnished to private contractors.

This appropriation provides for all operation and maintenance costs of the Air National Guard as a Reserve component of the Air Force. This includes funds for the operation of Air National Guard installations, including unit equipment and the pay of 15,986 State civilian employees. Some significant elements of the program are summarized in the following table:

	1963 actual	1964 actual	1965 planned	1966 proposed
Federally recognized units.....	687	720	765	765
Number of installations.....	135	138	138	138

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
07-10-3840-0-1-051			
Direct obligations:			
11.4 Personnel compensation: Special personal service payments.....	102,721	107,954	110,515
12.0 Personnel benefits.....	4,033	4,229	4,503
21.0 Travel and transportation of persons.....	1,964	2,086	2,437
22.0 Transportation of things.....	2,623	3,369	2,979
23.0 Rents, communications, and utilities.....	451	483	494

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Con.

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-3840-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations—Continued			
24.0 Printing and reproduction.....	35	41	41
25.1 Other services.....	11,853	12,349	14,979
25.2 Services of other agencies.....	46,882	48,876	55,164
26.0 Supplies and materials.....	43,628	54,692	43,513
31.0 Equipment.....	5,420	3,473	3,375
Total direct obligations.....	219,609	237,552	238,000
Reimbursable obligations:			
25.1 Other services.....	668	1,140	800
26.0 Supplies and materials.....		60	42
Total reimbursable obligations.....	668	1,200	842
99.0 Total obligations.....	220,278	238,752	238,842

Personnel Summary

Total number of permanent non-Federal positions.....	15,800	16,100	16,500
Average number of non-Federal employees.....	15,155	15,555	15,969
Average salary of ungraded positions.....	\$6,778	\$6,950	\$6,921

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with law, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed \$21,000 for incidental expenses of the National Board; **[\$484,000]** \$459,000: Provided, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (10 U.S.C. 4307-13, 4652; 32 U.S.C. 316; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-1705-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 National headquarters, marksmanship training and competitions (obligations) ..	506	471	459
Financing:			
25 Unobligated balance lapsing.....	22	13	
40 New obligational authority (appropriation).....	528	484	459
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	506	471	459
72 Obligated balance, start of year.....	62	58	59
74 Obligated balance, end of year.....	-58	-59	-58
77 Adjustments in expired accounts.....	-12		
90 Expenditures.....	498	470	460

The National Board for the Promotion of Rifle Practice, in conjunction with the Office of Director of Civilian Marksmanship, continues to promote civilian interest in

small arms marksmanship. Assistance is provided to approximately 5,700 clubs and schools with a total membership of approximately 404,000 enrolled with the Director of Civilian Marksmanship, by the loan of rifles and the issue of targets, trophies, medals and badges for marksmanship.

The Board plans and supervises local, regional and State rifle and pistol matches in addition to the National Rifle and Pistol Matches held annually at Camp Perry, Ohio.

Funds are provided to partially defray the travel expenses of State civilian shooting teams to the National Matches. Funds are included for payment to the State of Ohio for the lease of Camp Perry as the permanent site of the National Matches.

The program is augmented by the issue of ammunition, from existing stocks or purchased with funds provided under other appropriations, to members of rifle clubs and to competitors at national, regional and State competitions as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Dollar value of ammunition issued without charge.....	1,434	1,684	1,796

Object Classification (in thousands of dollars)

Identification code 07-10-1705-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	122	137	137
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	123	137	137
12.0 Personnel benefits.....	9	10	10
21.0 Travel and transportation of persons.....	84	119	107
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	153	51	51
25.1 Other services.....	9	9	9
26.0 Supplies and materials.....	98	108	108
31.0 Equipment.....	29	36	36
99.0 Total obligations.....	506	471	459

Personnel Summary

Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	22	22
Average GS grade.....	5.9	6.0	6.0
Average GS salary.....	\$5,877	\$6,309	\$6,430

CLAIMS, DEFENSE

For payment, *not otherwise provided for*, of claims **[(except as provided in appropriations for civil functions administered by the Department of the Army) as]** authorized by **[law;] law to be paid by the Department of Defense (except for civil functions), including claims for damages arising under training contracts with [carriers;] carriers** and repayment of amounts determined by the Secretary **[of the Army, the Secretary of the Navy, or the Secretary of the Air Force] concerned**, or officers designated by **[them] him**, to have been erroneously collected from military and civilian personnel of the **[Departments of the Army, Navy, and Air Force] Department of Defense**, or from States, territories, or the District of Columbia, or members of National Guard units thereof **[\$23,000,000; and, in addition, not to exceed \$6,000,000 to be immediately available, and to remain available during fiscal year 1965, to be derived by transfer from such appropriations available to the Department of Defense during the fiscal year 1964 as may be determined by the Secretary of Defense], such amounts as may hereafter be necessary.** (78 Stat. 470; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code 07-10-0102-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Personnel claims.....	9,339	11,923	10,155
2. Tort claims.....	9,295	16,536	13,309
3. Admiralty claims.....	325	480	480
4. Other miscellaneous claims.....	34	61	56
Total direct obligations.....	18,993	29,000	24,000
Reimbursable program:			
2. Tort claims (total reimbursable obligations).....	6	15	-----
10 Total obligations.....	18,999	29,015	24,000
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-6	-15	-----
25 Unobligated balance lapsing.....	7	-----	-----
New obligational authority.....	19,000	29,000	24,000
New obligational authority:			
40 Appropriation.....	19,000	23,000	24,000
50 Reappropriation.....	-----	6,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	18,999	29,015	24,000
70 Receipts and other offsets (items 11-17).....	-6	-15	-----
71 Obligations affecting expenditures.....	18,993	29,000	24,000
72 Obligated balance, start of year.....	2,654	1,105	1,405
74 Obligated balance, end of year.....	-1,105	-1,405	-1,405
77 Adjustments in expired accounts.....	-1,121	-----	-----
90 Expenditures.....	19,421	28,700	24,000

This appropriation provides for the payment of all noncontractual claims against the Department of Defense as authorized by law.

Object Classification (in thousands of dollars)

Identification code 07-10-0102-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
42.0 Insurance claims and indemnities (total direct).....	18,993	29,000	24,000
Reimbursable obligations:			
42.0 Insurance claims and indemnities (total reimbursable).....	6	15	-----
99.0 Total obligations.....	18,999	29,015	24,000

CONTINGENCIES, DEFENSE

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes; \$15,000,000: *Provided*, That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (78 Stat. 470; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-0101-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Emergency and extraordinary expenses (obligations) (object class 91.0: unvouchered).....	10,441	15,000	15,000

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-10-0101-0-1-051	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	4,559	-----	-----
40 New obligational authority (appropriation).....	15,000	15,000	15,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10,441	15,000	15,000
72 Obligated balance, start of year.....	4,734	2,631	7,031
74 Obligated balance, end of year.....	-2,631	-7,031	-10,031
77 Adjustments in expired accounts.....	-225	-----	-----
90 Expenditures.....	12,319	10,600	12,000

This appropriation provides the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deems proper.

COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the Court of Military Appeals; **[\$530,000]** \$579,000. (78 Stat. 470; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-10-0104-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Military justice (obligations).....	483	579	579
Financing:			
25 Unobligated balance lapsing.....	26	-----	-----
New obligational authority.....	509	579	579
New obligational authority:			
40 Appropriation.....	509	530	579
44 Proposed supplemental due to civilian pay increases.....	-----	49	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	483	579	579
72 Obligated balance, start of year.....	46	29	48
74 Obligated balance, end of year.....	-29	-48	-67
77 Adjustments in expired accounts.....	-11	-----	-----
90 Expenditures excluding pay increase supplemental.....	489	512	559
91 Expenditures from civilian pay increase supplemental.....	-----	48	1

The United States Court of Military Appeals serves as the court of last resort for all of the more serious court-martial convictions of military personnel. The number of cases docketed in 1964 totaled 868. An increase to 1,000 is anticipated in 1965 and 1966. The court released 104 opinions in 1964 and expects to publish a similar number during 1965 and 1966.

In compliance with the Uniform Code of Military Justice, the court is maintaining a current docket with the review completed, as of November 1, 1964, in 18,326 cases out of 18,424 cases filed since the court's establishment in 1951—leaving a balance of 98 under review.

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

COURT OF MILITARY APPEALS, DEFENSE—Continued

Object Classification (in thousands of dollars)

Identification code 07-10-0104-0-1-051	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	417	502	502
12.0 Personnel benefits.....	30	36	36
21.0 Travel and transportation of persons.....	5	10	10
23.0 Rent, communications, and utilities.....	7	7	7
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	4	4	4
26.0 Supplies and materials.....	11	11	11
31.0 Equipment.....	6	6	6
99.0 Total obligations.....	483	579	579

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	43	43	43
Average number of all employees.....	40	41	41
Average GS grade.....	9.1	9.1	9.1
Average GS salary.....	\$9,581	\$10,379	\$10,471

MISCELLANEOUS EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 07-10-9999-0-1-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	53,972	31,922	19,452
74 Obligated balance, end of year.....	-31,922	-19,452	-12,972
77 Adjustments in expired accounts.....	2,082		
90 Expenditures.....	24,132	12,470	6,480

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Operation and Maintenance

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Far East Geodetic Surveys (obligations) (object class 25.1).....	265		
Financing:			
Unobligated balance available, start of year.....	-265		
Authorization to spend foreign currency receipts (7 U.S.C. 1704).....			
Relation of obligations to expenditures:			
Total obligations (affecting expenditures).....	265		
Expenditures.....	265		

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operation and maintenance:			
Operating forces.....	13,742	15,101	15,100
Training activities.....	11	10	10
Central supply activities.....	2,036	2,072	2,100
Medical activities.....	444	399	400
Service-wide activities.....	753	718	690
Operational support.....	3,945	4,622	4,600
Procurement.....	200	176	175
Construction.....	3,576	3,043	3,000
Claims.....	125	125	125
Total obligations.....	24,833	26,266	26,200
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations.....	24,833	26,266	26,200

These goods and services are provided by the Berlin Magistrat in conformity with the occupation statutes which stipulate that certain payments will be made for occupation forces stationed in Berlin.

Object Classification—Without Purchase (in thousands of dollars)

Identification code 07-10-398-0-0-000	1964 actual	1965 estimate	1966 estimate
Object distribution of goods and services provided by the Berlin Magistrat:			
21.0 Travel and transportation of persons.....	56	55	55
22.0 Transportation of things.....	2,052	2,070	2,070
23.0 Rent, communications, and utilities.....	1,275	1,276	1,275
25.1 Other services.....	5,841	7,118	7,000
Labor provided by Berlin Magistrat ¹	9,902	9,758	9,900
26.0 Supplies and materials.....	1,724	2,134	2,120
31.0 Equipment.....	1,041	1,293	1,280
32.0 Lands and structures.....	2,942	2,562	2,500
99.0 Total object distribution of goods and services provided by foreign governments without charge to appropriations.....	24,833	26,266	26,200

¹ Average number of persons: 1964, 4,489; 1965, 4,464; 1966, 4,530.

Value of Goods and Services Provided by the Spanish Government Under Economic Aid Agreement

Program and Financing—Without Purchase (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Maintenance support (obligations).....	1,162	116	
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations.....	1,162	116	

These funds are provided in connection with the economic aid agreement with the Spanish Government which stipulated that 60% of the counterpart funds generated by economic aid would be available to meet the costs of the facilities requirements of the U.S. forces stationed in Spain.

Generation of funds into this account ceased on June 30, 1958, and the residual balance will be expended by June 30, 1965.

Object Classification—Without Purchase (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Object distribution of goods and services provided by the Spanish Government:			
12.0 Personnel benefits.....	8	2	-----
23.0 Rent, communications, and utilities.....	34	5	-----
25.1 Other services.....	479	49	-----
Labor provided by the Spanish Government ¹	439	28	-----
26.0 Supplies and materials.....	202	32	-----
99.0 Total object distribution of goods and services provided by foreign governments without charge to appropriations.....	1,162	116	-----

¹ Average number of persons: 1964, 876; 1965, 70.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:

- Funds appropriated to the President:
 - “Supporting assistance, economic assistance.”
 - “Contingency fund, economic assistance.”
 - “Military assistance, executive.”
- Federal Aviation Agency: “Operations.”
- Atomic Energy Commission: “Plant and capital equipment.”
- United States Information Agency:
 - “Salaries and expenses.”
 - “Acquisition and construction of radio facilities.”

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of capital equipment, such as aircraft, missiles, ships, combat vehicles, weapons, munitions, and communications; major items for support

of the capital equipment when it is in use; the industrial facilities necessary to produce that equipment; and major modification of equipment in inventory where modernization can be achieved without buying new equipment. The capital equipment financed by these appropriations is principally procured from private contractors or produced in Government arsenals, shipyards, and plants.

The equipment inventories necessary to support the strategic and conventional warfare missions of the armed services will continue to be augmented and modernized. The 1966 program continues production of modern equipment and weapons in support of basic military missions. The improving military capability to cope with war threats of any kind anywhere is supported by continuing programs to increase the mobility and firepower of ground forces, strengthen the support capabilities of the tactical air forces, modernize airlift forces, and augment the capabilities of antisubmarine warfare forces. Direct budget programs are estimated as follows (in millions of dollars):

	1964 actual	1965 estimate	1966 estimate
Aircraft.....	6,172	6,241	6,367
Missiles.....	3,567	2,518	1,806
Ships.....	2,088	1,785	1,906
Other.....	4,004	3,482	3,838
Total.....	15,831	14,026	13,917

General and special funds:

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of not to exceed [three] two thousand [five] seven hundred and [seventy-four] forty-one passenger motor vehicles for replacement only; expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [\$1,656,396,000] \$1,223,100,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 2353, 3012, 4386, 4531, 4532, 4683; Department of Defense Appropriation Act, 1965; additional authorizing legislation to be proposed for \$598,200,000.

Program and Financing (in thousands of dollars)

Identification code 07-15-2030-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Aircraft.....	450,987	345,400	307,800	421,648	350,000	295,000
2. Aircraft spares and repair parts.....	81,500	37,300	36,700	65,137	40,000	40,000
3. Missiles.....	393,286	226,000	237,000	388,532	220,000	220,000
4. Missile spares and repair parts.....	13,121	8,500	16,700	6,204	10,000	15,000
5. Weapons and combat vehicles.....	338,659	256,200	364,200	312,649	250,000	330,000
6. Tactical and support vehicles.....	324,501	336,100	315,400	306,045	340,000	290,000
7. Communications and electronics equipment.....	436,163	206,700	240,100	300,140	230,000	230,000
8. Other support equipment.....	185,236	107,300	107,700	146,108	110,000	105,000
9. Ammunition.....	340,343	272,000	344,900	297,014	270,000	280,000
10. Production base support.....	71,294	79,400	65,400	68,282	80,000	55,000
Total direct.....	2,635,050	1,874,900	2,035,900	2,311,759	1,900,000	1,860,000
Reimbursable:						
1. Aircraft.....	966	94,800	93,400	8,400	90,000	90,000
2. Aircraft spares and repair parts.....		3,000	3,000		3,000	3,000
3. Missiles.....	193,896	52,400	296,200	145,900	85,000	230,000
4. Missile spares and repair parts.....	5,000	10,900	7,400	5,000	10,000	7,000
5. Weapons and combat vehicles.....	65,116	79,700	51,600	79,300	70,000	60,000
6. Tactical and support vehicles.....	89,790	103,800	97,500	36,000	135,000	135,000

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-15-2030-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued						
Reimbursable—Continued						
7. Communications and electronics equipment.....	32,675	44,400	46,300	28,300	45,000	45,000
8. Other support equipment.....	18,391	30,800	24,600	20,500	30,000	20,000
9. Ammunition.....	214,382	159,459	149,897	201,500	232,000	140,000
Total reimbursable.....	620,216	579,259	769,897	524,900	700,000	730,000
10 Total.....	3,255,306	2,454,159	2,805,797	2,836,659	2,600,000	2,590,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-193,804	-209,859	-225,997	-219,761	-209,859	-225,997
Other accounts.....	-222,719	-184,700	-138,893	-196,463	-184,700	-138,893
13 Trust fund accounts.....	-294,256	-319,200	-489,000	-296,500	-319,200	-489,000
14 Non-Federal sources ¹	-9,450			-2,609		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-934,112	-1,145,090	-899,249
Available to finance new budget plans.....	-38,821	-612,811	-628,807	-38,821	-612,811	-628,807
Reprogramming from prior year budget plans.....	-202,773	-100,000	-100,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				1,145,090	899,249	1,015,046
Available to finance subsequent year budget plans.....	612,811	628,807		612,811	628,807	
New obligational authority.....	2,906,294	1,656,396	1,223,100	2,906,294	1,656,396	1,223,100
New obligational authority:						
40 Appropriation.....	2,931,094	1,656,396	1,223,100	2,931,094	1,656,396	1,223,100
41 Transferred to:						
"Emergency fund, Defense" (77 Stat. 263).....	-18,300			-18,300		
"Military personnel, Army" (78 Stat. 205).....	-6,500			-6,500		
43 Appropriation (adjusted).....	2,906,294	1,656,396	1,223,100	2,906,294	1,656,396	1,223,100
Relation of obligations to expenditures:						
10 Total obligations.....				2,836,659	2,600,000	2,590,000
70 Receipts and other offsets (items 11-17).....				-715,333	-713,759	-853,890
71 Obligations affecting expenditures.....				2,121,326	1,886,241	1,736,110
72 Obligated balance, start of year.....				1,825,863	1,632,624	1,548,865
74 Obligated balance, end of year.....				-1,632,624	-1,548,865	-1,404,975
90 Expenditures.....				2,314,565	1,970,000	1,880,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	3,255,306	2,454,159	2,805,797
Deduct portion of budget plan to be obligated in subsequent years.....	1,145,090	899,249	1,015,046
Add obligations of prior years budget plans.....	726,443	1,045,090	799,249
Total obligations.....	2,836,659	2,600,000	2,590,000

¹ Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military sales to friendly foreign nations (5 U.S.C. 172d-1).

This appropriation provides major items of combat and support equipment for approved Army forces in performing their assigned mission to meet successfully both atomic and conventional war requirements. It also provides for the procurement of selected components of major items, as well as production engineering, tooling, and facilities in support of current procurement.

In 1966, the Army's direct budget plan totals \$2,036 million, as compared to \$1,875 million and \$2,635 million for 1965 and 1964 respectively. As in previous years, this plan will be financed from new appropriations, unpro-

gramed balances of previous appropriations and budget plans, and anticipated reimbursements.

The 1966 program is specifically directed toward filling combat essential equipment allowances for the ROAD active and high priority reserve Army force, and providing conventional munitions and equipment adequate for sustained combat operations. Modernization of older inventories is continued, thereby providing increased capabilities attainable through the introduction of improved weapons, equipment, and munitions.

1. *Aircraft*.—The 1966 program contains aircraft which are essential to the combat operation of field forces.

To meet the Army's need for battlefield observation, troop movement, medical evacuation, and rapid logistical and tactical support for combat engaged forces, the 1966 program provides additional quantities of Iroquois, Chinook, and light observation helicopters thus continuing to emphasize aerial mobility and surveillance.

2. *Aircraft spares and repair parts.*—Included are high cost components and support materiel critical to the operation of Army aircraft. The 1966 program continues to provide for initial provisioning, peacetime replacement and war reserve inventories which are not carried in the Army stock fund.

3. *Missiles.*—This activity includes both surface-to-air and surface-to-surface missiles. In the former category, continued procurement in 1966 of Redeye missiles will provide frontline combat units with an effective defense against low altitude enemy aircraft. Initial procurement of Chaparral missiles will provide a forward area air defense system against low and medium altitude high performance enemy aircraft. Modification improvements to the Nike Hercules and Hawk air-defense systems planned for 1966 will provide for a more effective air defense within CONUS and oversea theaters of operation.

The surface-to-surface missile program for 1966 continues procurement of Shillelagh missiles to further improve the armor defeating capability of Army combat elements. Procurement of SS-11 antitank missiles for employment on Army helicopters also is continued. Pershing missiles are planned for continued procurement and improvement modification.

4. *Missile spares and repair parts.*—This covers initial provisioning and replenishment repair parts, and support materiel.

5. *Weapons and combat vehicles.*—This activity covers all weapons fired by crews, individuals, and armored vehicles. The 1966 program will provide materiel to replace training consumption, wear out, and obsolescence, and permit a quantitative and qualitative improvement of the inventory. Enhanced capabilities will be achieved with the initial procurement in 1966 of the General Sheridan armored reconnaissance vehicle. Forward defense against high-performance aircraft will be improved with the initial procurement in 1966 of a mobile air defense system. Continued procurement of M-60 medium tanks, light recovery vehicles, full-tracked armored cargo carriers, self-propelled 81-mm. mortars, and the 155-mm. and 8-inch self-propelled artillery weapons, will provide increased firepower, range, and mobility for combat forces.

6. *Tactical and support vehicles.*—These are the unarmored wheeled vehicles which provide surface mobility to the field forces and the world-wide logistical system. The 1965 and 1966 programs provide for the procurement of 36,000 and 40,000, respectively of ¼-ton, 2½-ton, and 5-ton trucks, and additional quantities of trailers.

7. *Communications and electronics equipment.*—This activity provides reliable, rugged and mobile communication equipment to achieve command control over dispersed forces and weapons systems. The 1966 program continues procurement of modern FM series vehicular and man-packed communication sets, and introduces single sideband radio equipment which provides greater frequency coverage and range capability. Deployed air-defense coordination and direction systems will be kept modern through selective modification which enables air-defense units to operate effectively under adverse condi-

tions. Strategic electronic systems and cryptographic equipment and devices are provided to enable commanders to respond quickly over secure communication circuits.

8. *Other support equipment.*—This covers the logistical equipment essential to the mobility and maintenance of Army combat forces in the field. The 1966 program continues procurement of electrical generators, crane shovels, tractors, materials-handling equipment, and other items essential to the balanced support of the combat forces. In addition, the 1966 program provides for the modification of ships to augment the forward floating depot fleet.

9. *Ammunition.*—This activity provides for the procurement of conventional ammunition to improve the capability of combat engaged forces and to support the peacetime training program. In 1966, procurement will continue for 152-mm. ammunition for the General Sheridan, for the 7.62-mm. NATO standard round, ammunition for the M-60 medium tank and field artillery weapons, chemical and antipersonnel ammunition, fuzes and other explosives.

10. *Production-base support.*—This activity provides industrial facilities needed for production of end items and components and for production engineering in advance of procurement. It also provides for the layaway of Government-owned plants and equipment at the time production is completed and where it has been established that the facilities will be required in the event of mobilization.

Object Classification (in thousands of dollars)

Identification code 07-15-2030-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	20,572	15,476	10,553
11.3 Positions other than permanent.....	259	145	145
11.5 Other personnel compensation.....	840	240	169
Total personnel compensation.....	21,671	15,861	10,867
12.0 Personnel benefits.....	979	798	865
21.0 Travel and transportation of persons.....	1,876	1,539	1,668
22.0 Transportation of things.....	23,699	19,475	19,215
23.0 Rent, communications, and utilities.....	107	76	82
24.0 Printing and reproduction.....	14	9	10
25.1 Other services.....	300,792	246,816	238,334
26.0 Supplies and materials.....	786,929	645,575	622,295
31.0 Equipment.....	1,166,590	962,384	958,569
32.0 Lands and structures.....	8,794	7,220	7,828
41.0 Grants, subsidies, and contributions.....	308	247	267
Total direct obligations.....	2,311,759	1,930,000	1,860,000
Reimbursable obligations:			
22.0 Transportation of things.....	2,940	3,556	4,144
25.1 Other services.....	6,440	7,747	9,028
26.0 Supplies and materials.....	161,500	195,369	227,672
31.0 Equipment.....	354,020	493,328	489,156
Total reimbursable obligations.....	524,900	700,000	730,000
99.0 Total obligations.....	2,836,659	2,600,000	2,590,000

Personnel Summary

Total number of permanent positions.....	2,714	1,942	1,404
Full-time equivalent of other positions.....	64	32	32
Average number of all employees.....	2,677	1,775	1,169
Average GS grade.....	9.5	10.0	10.0
Average GS salary.....	\$8,317	\$9,175	\$9,264
Average salary of ungraded positions.....	\$7,137	\$6,449	\$6,153

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

For construction, procurement, production, modification, and modernization of aircraft, missiles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as

amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$2,496,358,000] \$2,279,800,000, to remain available until expended. (10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 718; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-15-1505-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Combat aircraft.....	1,154,200	1,224,400	1,452,200	1,300,293	1,215,600	1,355,600
3. Trainer aircraft.....	13,700	78,000	74,600	12,419	62,000	70,000
4. Other aircraft.....	27,800	41,200	17,800	42,801	39,000	21,000
5. Modification of aircraft.....	215,000	138,900	108,400	163,280	158,000	98,000
6. Aircraft spares and repair parts.....	410,600	406,500	449,000	388,100	400,000	408,000
7. Aircraft support equipment and facilities.....	59,000	62,500	70,500	57,219	63,000	64,000
8. Ballistic missiles.....	470,800	366,000	122,400	536,900	269,400	122,400
9. Other missiles.....	277,760	215,322	202,162	289,855	229,000	209,000
10. Modification of missiles.....	6,296	5,700	5,500	3,628	6,000	5,000
11. Missile spares and repair parts.....	52,915	40,000	34,600	49,743	36,000	34,000
12. Other support equipment and facilities.....	24,000	21,400	13,400	8,900	22,000	13,000
Total direct.....	2,712,071	2,599,922	2,550,562	2,853,138	2,500,000	2,400,000
Reimbursable:						
7. Aircraft support equipment and facilities.....	11,727	27,660	15,620	5,807	15,000	12,000
9. Other missiles.....	9,786	11,000	11,000	8,783	6,000	6,000
Total reimbursable.....	21,513	38,660	26,620	14,590	21,000	18,000
10 Total.....	2,733,584	2,638,582	2,577,182	2,867,728	2,521,000	2,418,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-10,057	-17,160	-5,120	-12,292	-15,791	-4,580
Other accounts.....	-22,982	-31,500	-31,500	-23,381	-31,500	-31,500
13 Trust fund accounts.....	-127	-127	-127	-127	-127	-127
14 Non-Federal sources ¹	-3,347	-4,873	-4,873	-12,199	-4,873	-4,873
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-1,122,320	-987,410	-1,013,623
Available to finance new budget plans.....		-204,326	-205,762		-204,326	-205,762
Reprogramming from prior year budget plans.....	-12,252	-90,000	-50,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				987,410	1,013,623	1,122,265
Available to finance subsequent year budget plans.....	204,326	205,762		204,326	205,762	
40 New obligational authority (appropriation).....	2,889,145	2,496,358	2,279,800	2,889,145	2,496,358	2,279,800
Relation of obligations to expenditures:						
10 Total obligations.....				2,867,728	2,521,000	2,418,000
70 Receipts and other offsets (items 11-17).....				-47,999	-52,291	-41,080
71 Obligations affecting expenditures.....				2,819,729	2,468,709	2,376,920
72 Obligated balance, start of year.....				2,592,994	2,653,890	2,652,599
74 Obligated balance, end of year.....				-2,653,890	-2,652,599	-2,509,519
90 Expenditures.....				2,758,833	2,470,000	2,520,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	2,733,584	2,638,582	2,577,182
Deduct portion of budget plan to be obligated in subsequent years.....	551,839	576,582	618,182
Add obligations of prior year budget plans.....	685,983	459,000	459,000
Total obligations.....	2,867,728	2,521,000	2,418,000

¹ Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft, components, and spares and repair parts (22 U.S.C. 2315).

This appropriation provides for the procurement of new aircraft, missiles, and supporting equipment for the Navy and Marine Corps. In addition, it provides for necessary safety-of-flight and operational modification to in-service aircraft as well as the procurement of drones and major flight and maintenance simulators. The funds requested in 1966 provide for a procurement program of 659 aircraft compared with 591 aircraft for the 1965 program.

1. *Combat aircraft.*—This activity includes funds for the continued modernization of the combat aircraft forces. The 1966 program provides for procurement of advanced tactical fighters, additional carrier-based attack aircraft, carrier and land-based antisubmarine aircraft, and carrier-based early warning and intercept control aircraft. Antisubmarine helicopters and helicopters to support the Marine vertical assault mission are also included.

2. *Airlift aircraft.*—The Navy does not plan to procure new airlift aircraft in 1966.

3. *Trainer aircraft.*—Provision is made in this activity for procurement of a basic jet trainer to provide future jet pilots with fundamentals of jet flying including formation tactics, navigation and instrument training, air-to-air gunnery and carrier qualification. Also included is an advanced jet trainer capable of providing the latest state-of-the-art training to future attack aircraft pilots.

4. *Other aircraft.*—Procurement of an aircraft for delivery of aeronautical material between shore bases and carriers at sea is included in the 1966 program for this activity.

5. *Modification of aircraft.*—This activity provides the costs of modifying in-service aircraft for increased capability or necessary flight safety changes.

6. *Aircraft spares and repair parts.*—This activity provides for the procurement of all naval aircraft spares and repair parts including both initial outfitting requirements and replenishment support.

7. *Aircraft support equipment and facilities.*—This activity provides for aircraft industrial facilities, component improvement, and miscellaneous production costs.

8. *Ballistic missiles.*—This activity provides for procurement of the Polaris fleet ballistic missile and related support equipment.

9. *Other missiles.*—This activity provides for the procurement of missiles other than the fleet ballistic missile. The 1966 missile program includes procurement of air-to-air Sidewinder and air-to-surface Shrike missiles. The family of ship-launched, surface-to-air missiles is expanded in 1966 to include pilot production of Standard missiles as well as continued procurement of Talos, Tartar and Terrier. For antisubmarine warfare, there will be continued production of a submarine-launched, anti-submarine missile. Also funded in this activity are aerial targets used for training and the testing of weapon systems, and a drone antisubmarine helicopter.

10. *Modification of missiles.*—This activity provides for the modification of missiles in inventory to include improvements determined to be necessary during the test and fleet training programs.

11. *Missile spares and repair parts.*—The amounts provided in this activity are for spares and repair parts for the missiles, aerial targets, and missile support equipment.

12. *Missile support equipment and facilities.*—This activity includes funds for missile industrial facilities, primarily the replacement of machine tools used for production, and for support of the navigational satellite program.

Object Classification (in thousands of dollars)

Identification code 07-15-1505-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,081	3,643	3,481
11.5 Other personnel compensation.....	173	125	125
Total personnel compensation.....	3,254	3,768	3,606
12.0 Personnel benefits.....	262	311	297
22.0 Transportation of things.....	3,400	3,800	3,500
25.1 Other services.....	10,129	2,956	4,270
26.0 Supplies and materials.....	1,083,065	991,110	790,340
31.0 Equipment.....	1,752,918	1,498,055	1,597,987
32.0 Lands and structures.....	110	-----	-----
Total direct obligations.....	2,853,138	2,500,000	2,400,000
Reimbursable obligations:			
26.0 Supplies and materials.....	8,783	6,000	6,000
31.0 Equipment.....	5,807	15,000	12,000
Total reimbursable obligations.....	14,590	21,000	18,000
99.0 Total obligations.....	2,867,728	2,521,000	2,418,000

Personnel Summary

Total number of permanent positions.....	557	516	486
Average number of all employees.....	391	439	419
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; **[\$1,930,076,000]** \$1,501,100,000, to remain available until expended: *Provided*, That none of the funds herein provided for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign shipyards for the construction of major components of the hull or superstructure of such vessel. (5 U.S.C. 46; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-1611-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Polaris ships.....	641,143	7,500	-----	750,000	7,500	-----
2. Other warships.....	799,892	409,300	483,700	928,512	935,000	910,000
3. Amphibious ships.....	112,594	398,850	626,100	96,066	293,000	325,000
4. Mine warfare and patrol ships.....	303,007	449,880	366,100	89,419	227,000	300,000
5. Auxiliaries and craft.....	231,622	519,859	430,200	179,007	317,500	325,000
Total direct.....	2,088,258	1,785,389	1,906,100	2,043,004	1,780,000	1,860,000
Reimbursable:						
2. Other warships.....	51,514	167,100	10,000	26,066	90,000	25,000
3. Amphibious ships.....	4,302	7,000	4,000	3,561	10,000	7,500
4. Mine warfare and patrol ships.....	16,274	29,100	20,100	17,805	40,000	20,000
5. Auxiliaries and craft.....	57,886	23,572	56,125	8,814	60,000	47,500
Total reimbursable.....	129,977	226,772	90,225	56,247	200,000	100,000
10 Total.....	2,218,235	2,012,161	1,996,325	2,099,250	1,980,000	1,960,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-38,614	-60,272	-40,225	-37,203	-55,974	-38,215
Other accounts.....	-90,558	-166,500	-50,000	-90,364	-231,500	-50,000
14 Non-Federal sources ¹	-805	-----	-----	-803	-----	-----
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....	-----	-----	-----	-2,277,581	-2,351,176	-2,322,739
Available to finance new budget plans.....	-71,300	-86,413	-352,400	-71,300	-86,413	-352,400
Reprogramming from prior year budget plans.....	-43,782	-121,300	-52,600	-----	-----	-----
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....	-----	-----	-----	2,351,176	2,322,739	2,304,454
Available to finance subsequent year budget plans.....	86,413	352,400	-----	86,413	352,400	-----
40 New obligational authority (appropriation).....	2,059,589	1,930,076	1,501,100	2,059,589	1,930,076	1,501,100
Relation of obligations to expenditures:						
10 Total obligations.....				2,099,250	1,980,000	1,960,000
70 Receipts and other offsets (items 11-17).....				-128,370	-287,474	-88,215
71 Obligations affecting expenditures.....				1,970,880	1,692,526	1,871,785
72 Obligated balance, start of year.....				3,040,933	2,924,211	2,796,737
74 Obligated balance, end of year.....				-2,924,211	-2,796,737	-2,718,522
90 Expenditures.....				2,087,603	1,820,000	1,950,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	2,218,235	2,012,161	1,996,325
Deduct portion of budget plan to be obligated in subsequent years.....	983,311	755,494	906,825
Add obligations of prior year budget plans.....	864,326	723,333	870,500
Total obligations.....	2,099,250	1,980,000	1,960,000

¹ Reimbursements from non-Federal sources are derived principally from deductions from carriers, on account of loss or damage to materials in transit (31 U.S.C. 489(a)) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

This appropriation provides for the construction of ships and the conversion of existing ships, including all installed machinery, propulsion equipment, electronic and electrical equipment, guns, torpedo and missile launching systems and communications systems. It also provides for the procurement of long lead-time items for ships which are to be authorized in the 1967 program.

This increment of the Navy's long-range shipbuilding plan continues a modernization and replacement program designed to provide the fleets with modern balanced forces which can respond effectively to a wide variety of challenges in supporting our national policies.

In this budget, as in previous years, the program includes all costs necessary for ship construction during the building period.

Antisubmarine warfare ships.—Twenty antisubmarine warfare ships will be constructed or converted to provide long-range detection and weapon capability. New construction will include 4 nuclear-powered attack submarines, 10 destroyer escorts, and 1 submarine tender. In addition, five destroyers will be converted as a part of a modernization program to increase antisubmarine warfare capabilities of the fleet.

Attack aircraft carriers.—One Midway-class attack aircraft carrier will be converted and modernized to maintain adequate levels of mobile naval air strength.

Anti-air warfare ships.—Two frigates and one cruiser will be modernized to increase the anti-air warfare capabilities of the fleet.

Amphibious ships.—A 5-year program was initiated in 1965 to improve our amphibious assault capabilities and thereby to provide a more flexible limited war posture. The second increment of this program will include 15 ships to be constructed in 1966. Eight of these ships are tank-landing ships, while others are cargo and personnel docking ships of various sorts. One amphibious flagship will also be started.

Mine warfare.—Four ocean minesweepers and one special minesweeper (conversion) in 1966 will initiate a 5-year program to improve mine warfare capabilities. Smaller, slower, and less useful coastal minesweepers will be replaced.

Patrol ships.—Ten motor gun boats and two hydrofoil patrol boats are programed in 1966 to improve counter-insurgency warfare capability.

Logistics ships and craft.—The 1966 program continues a program begun in 1965 to provide larger, faster, and more efficient ships for providing food, fuel, and ammunition. Seven ships will be constructed including ammunition ships, tankers, a stores ship, and a destroyer tender. In addition, two oilers will be modernized for use with the Military Sea Transportation Service.

Sealift forces.—To improve further our ability to make speedy and effective response to limited aggression, four new fast deployment vessels will be constructed to enable repositioning of Army equipment in forward areas, rapid

loading and unloading, and fast resupply. These ships are not intended for normal cargo-carrying duties.

Research ships, auxiliaries and craft.—The 1966 program also provides for the construction of two oceanographic research ships, a surveying ship, a salvage tug, and a number of small landing and service craft.

Object Classification (in thousands of dollars)

Identification code 07-15-1611-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,039	2,641	4,368
11.5 Other personnel compensation.....	230	197	285
Total personnel compensation.....	2,269	2,838	4,653
Direct obligations:			
12.0 Personnel compensation.....	1,916	2,485	4,300
22.1 Personnel benefits.....	120	162	290
22.0 Transportation of things.....	1,276	1,300	1,300
25.1 Other services.....	195,210	171,176	198,000
26.0 Supplies and materials.....	33,116	28,400	32,700
31.0 Equipment.....	1,811,366	1,576,477	1,623,410
Total direct obligations.....	2,043,004	1,780,000	1,860,000
Reimbursable obligations:			
25.1 Personnel compensation.....	353	353	353
26.0 Other services.....	5,501	19,400	14,600
26.0 Supplies and material.....	902	3,200	2,400
31.0 Equipment.....	49,490	177,047	82,647
Total reimbursable obligations.....	56,247	200,000	100,000
99.0 Total obligations.....	2,099,250	1,980,000	1,960,000

Personnel Summary

Total number of permanent positions.....	623	607	783
Average number of all employees.....	528	586	752
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment, and materials not otherwise provided for, Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion), purchase of not to exceed one thousand five hundred and [three] sixty passenger motor vehicles (including eight medium sedans at not to exceed \$3,000 each) for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$1,041,440,000] \$1,159,100,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1965.)

PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-1810-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Ships support equipment.....	135,869	142,567	214,100	130,171	135,000	177,000
2. Communications and electronic equipment.....	277,267	319,140	312,600	254,174	282,000	242,809
3. Weapons and support equipment.....	641,041	609,503	725,600	494,275	651,000	651,000
4. Civil engineering support equipment.....	47,093	39,600	41,200	45,788	43,558	41,951
5. Supply support equipment.....	13,861	16,200	10,300	14,043	16,200	10,300
6. Personnel and command support equipment.....	18,640	22,040	26,000	17,187	22,242	26,940
Total direct.....	1,133,771	1,149,050	1,329,800	955,638	1,150,000	1,150,000
Reimbursable:						
1. Ships support equipment.....	2,191	8,764	2,800	1,352	4,992	2,000
2. Communications and electronic equipment.....	2,571	3,000	1,433	2,500	5,000	5,260
3. Weapons and support equipment.....	16,195	25,742	19,968	21,813	28,000	23,000
4. Civil engineering support equipment.....	6,122	10,169	9,654	10,724	8,694	8,800
5. Supply support equipment.....	432	39	90	34	664	440
6. Personnel and command support equipment.....	349	540	505	592	650	500
Total reimbursable.....	27,860	48,254	34,450	37,015	48,000	40,000
10 Total.....	1,161,631	1,197,304	1,364,250	992,654	1,198,000	1,190,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-12,003	-25,754	-17,700	-290	-23,469	-16,630
Other accounts.....	-23,799	-30,500	-24,750	-28,251	-30,500	-24,750
13 Trust fund accounts.....	-22	-20	-20	-22	-20	-20
14 Non-Federal sources ¹	-1,179	-6,980	-6,980	-8,175	-6,980	-6,980
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-313,010	-452,905	-384,925
Available to finance new budget plans.....	-5,300	-84,420	-55,700	-5,300	-84,420	-55,700
Reprogramming from prior year budget plans.....	-28,816	-65,000	-100,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				452,905	384,925	458,105
Available to finance subsequent year budget plans.....	84,420	55,700		84,420	55,700	
New obligational authority.....	1,174,931	1,040,331	1,159,100	1,174,931	1,040,331	1,159,100
New obligational authority:						
40 Appropriation.....	1,175,231	1,041,440	1,159,100	1,175,231	1,041,440	1,159,100
41 Transferred to—						
“Procurement, Defense Agencies” (31 U.S.C. 581c(a)).....	-300			-300		
“Research, development, test and evaluation, Army” (10 U.S.C. 126).....		-1,109			-1,109	
43 Appropriation (adjusted).....	1,174,931	1,040,331	1,159,100	1,174,931	1,040,331	1,159,100
Relation of obligations to expenditures:						
10 Total obligations.....				992,654	1,198,000	1,190,000
70 Receipts and other offsets (items 11-17).....				-36,737	-60,969	-48,380
71 Obligations affecting expenditures.....				955,917	1,137,031	1,141,620
72 Obligated balance, start of year.....				683,734	750,936	932,967
74 Obligated balance, end of year.....				-750,936	-932,967	-1,004,587
90 Expenditures.....				888,714	955,000	1,070,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	1,161,631	1,197,304	1,364,250
Deduct portion of budget plan to be obligated in subsequent years.....	336,048	313,704	366,290
Add obligations of prior year budget plans.....	167,071	314,400	192,040
Total obligations.....	992,654	1,198,000	1,190,000

¹ Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d-1).

This appropriation provides for the procurement of all major equipment and weapons except aircraft, missiles, and ships. Large portions of the program are devoted to procurement of equipment to modernize the fleet units assigned to general purpose forces and to provide high performance weapons for these forces. Emphasis will be placed this year on enhancing antisubmarine capability by additional purchase of improved weapons, detection devices, and other modern equipment. Programs to provide a substantial number of new type air launched attack weapons, support items such as communications equipment and training devices will be continued in 1966.

1. *Ships support equipment.*—This activity finances the procurement of hull, machinery and other shipboard components used for authorized alterations and maintenance replacement on ships of the Active Fleet. The procurement of nuclear cores for replacements in active fleet ships whose core life has expired will be financed by this appropriation beginning in 1966.

2. *Communications and electronics equipment.*—This activity finances the procurement of electronic, communication and cryptologic equipment for general purpose and support forces.

Primary effort continues to be procurement of electronic equipment for the increased effectiveness of ASW forces and afloat communications. This reflects the need for additional effort to combat the threat from enemy submarines and to insure the necessary capability for meeting expanded command and control requirements.

This activity also includes the financing of command and cryptologic equipment for Naval Command Centers and in support of the Defense Communication Systems. Additionally, efforts to improve electronic cryptologic devices will continue.

3. *Weapons support equipment.*—This activity finances the procurement of ammunition, ordnance equipment, ground electronics, aircraft support equipment and other support equipment for naval forces.

Approximately 45% of the 1966 program is associated with procurement of weapons and equipment for anti-submarine warfare forces. The procurement in support of ASW includes a significant increase in the program planned for the more effective MK 46 torpedo. Procurement of ASW mines, the ASROC weapon, submarine detection devices and equipment to modernize launching and fire control systems is also planned in 1966. In addition to procurement in support of ASW forces, the 1966 request includes funds for ammunition, bombs and ordnance equipment for use in limited and general war. Included in this category are aerial bombs fitted for launching from high speed aircraft and the first production buy of a new television guided bomb.

The ground electronics program, in addition to providing equipment to modernize air traffic control and communications facilities, provides funding for the second increment of the Atlantic Fleet Weapons Range and the Underwater Tactical Range, Pacific. A wide variety of equipment is also procured under this activity for the support of aircraft operations, including catapults,

arresting gear, landing aids, training aids, and general purpose shop, handling and test equipment.

4. *Civil engineering support equipment.*—Construction weight handling and transportation equipment, almost all of which is programed for use by Navy general purpose forces, is financed in this activity.

5. *Supply support equipment.*—Self-propelled materials handling equipment and automated materials handling systems required for rapid management of supplies within the Navy Supply System are financed by this activity.

6. *Personnel and command support equipment.*—Provided under this activity are equipment, devices and aids for training of naval and Naval Reserve personnel. Also provided herein are industrial, photographic, and oceanographic equipments.

Object Classification (in thousands of dollars)

Identification code 07-15-1810-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	5,078	5,469	6,503
11.5 Other personnel compensation.....	217	154	159
Total personnel compensation.....	5,295	5,623	6,662
12.0 Personnel benefits.....	424	459	545
22.0 Transportation of things.....	6,786	7,730	8,395
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....	24,843	24,967	15,177
26.0 Supplies and materials.....	229,026	379,783	438,074
31.0 Equipment.....	688,685	740,255	681,145
32.0 Lands and structures.....	578	181	-----
Total direct obligations.....	955,638	1,150,000	1,150,000
Reimbursable obligations:			
25.1 Other services.....	18,388	675	215
26.0 Supplies and materials.....	210	20,224	17,172
31.0 Equipment.....	18,417	27,101	22,613
Total reimbursable obligations.....	37,015	48,000	40,000
99.0 Total obligations.....	992,654	1,198,000	1,190,000

Personnel Summary

Total number of permanent positions.....	714	736	837
Average number of all employees.....	683	695	824
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, and vehicles for the Marine Corps, including purchase of not to exceed two hundred and [six] sixty-nine passenger motor vehicles for replacement only; [\$162,944,000] \$43,800,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1965; additional authorizing legislation to be proposed for \$13,000,000.)

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT, MARINE CORPS—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-1109-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Ammunition and ordnance equipment.....	55,359	45,300	32,100	64,204	39,700	30,000
2. Guided missiles and equipment.....	14,030	15,700	13,000	20,579	20,800	14,000
3. Communications and electronics equipment.....	95,074	71,500	32,500	115,940	70,700	36,000
4. Support vehicles.....	29,399	29,100	25,600	33,969	27,700	26,000
5. Engineer and other equipment.....	13,736	11,500	15,200	22,310	11,100	14,000
Total direct.....	207,598	173,100	118,400	257,002	170,000	120,000
Reimbursable:						
1. Ammunition and ordnance equipment.....	99					
2. Guided missiles and equipment.....	11					
3. Communications and electronics equipment.....	29					
4. Support vehicles.....	2					
5. Engineer and other equipment.....	51					
Total reimbursable.....	192					
10 Total obligations.....	207,790	173,100	118,400	257,002	170,000	120,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....				747		
Other accounts.....	-192	-6,900		-425	-6,900	
14 Non-Federal sources ¹				-12		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-174,997	-118,990	-58,789
Available to finance new budget plans.....	-8,900	-9,555	-69,600	-8,900	-9,555	-69,600
Reprogramming from prior year budget plans.....	-6,293	-63,301	-5,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				118,990	58,789	52,189
Available to finance subsequent year budget plans.....	9,555	69,600		9,555	69,600	
40 New obligational authority (appropriation).....	201,960	162,944	43,800	201,960	162,944	43,800
Relation of obligations to expenditures:						
10 Total obligations.....				257,002	170,000	120,000
70 Receipts and other offsets (items 11-17).....				309	-6,900	
71 Obligations affecting expenditures.....				257,311	163,100	120,000
72 Obligated balance, start of year.....				334,363	353,323	334,423
74 Obligated balance, end of year.....				-353,323	-334,423	-279,423
90 Expenditures.....				238,351	182,000	175,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	207,790	173,100	118,400
Deduct portion of budget plan to be obligated in subsequent year.....	35,785	45,100	33,400
Add obligations of prior year budget plans.....	84,998	42,000	35,000
Total obligations.....	257,002	170,000	120,000

¹ Reimbursements from non-Federal sources are principally the dollar value of mutual security military sales to friendly foreign nations (5 U.S.C. 172d-1).

This appropriation provides the Marine Corps with weapons, ammunition, and related equipment most of which are programed for use by Marine general purpose forces such as Marine divisions, Marine aircraft wings, and tank and amphibious tractor battalions. These equipments provide the military hardware for support for seizure and defense of advanced naval bases, limited war landing operations, and general land warfare using a variety of tactics such as amphibious and vertical envelopment movements. Sizeable programs in 1962 through 1964 put the Marine Corps in an excellent readiness

position in conventional weapons, equipment and ammunition.

The 1966 program continues to improve firepower and mobility with rapid communication for use by field commanders. Tank and artillery ammunition and Redeye missiles will provide increased fire and staying power against ground and low-level aircraft targets. The dispersal of forces and speed of weapons and weapon carriers is met in the 1966 program by procurement of a variety of modern electronic equipments for communications, intelligence, and control.

Also financed in this appropriation are equipments for general support of the Marine Corps including administrative and logistic vehicles, engineer and materials handling equipment including amphibious assault fuel systems.

Object Classification (in thousands of dollars)

Identification code 07-15-1109-0-1-051	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	5,131	2,500	2,000
26.0 Supplies and materials.....	56,888	33,000	27,000
31.0 Equipment.....	194,983	134,500	91,000
99.0 Total obligations.....	257,002	170,000	120,000

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft, and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; **[\$3,563,737,000]** \$3,550,200,000, to remain available until expended. (5 U.S.C. 55a; 10 U.S.C. 174, 1584, 2271-79, 2352-54, 2336, 2663, 2672, 8012, 8062, 9501-05, 9531-32, 9741-42; 31 U.S.C. 649c, 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-15-3010-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Combat aircraft.....	1,091,000	1,305,500	1,473,900	1,427,900	1,288,500	1,363,400
2. Airlift aircraft.....	463,400	520,800	398,800	572,700	500,700	382,800
3. Trainer aircraft.....	91,500	93,300	37,600	88,200	82,800	33,400
4. Other aircraft.....	206,300	104,800	46,200	213,200	155,000	23,100
5. Modification of inservice aircraft.....	560,900	587,800	632,400	556,400	580,000	578,600
6. Spares and repair parts.....	668,000	631,300	627,200	334,500	609,000	595,400
7. Other support.....	678,100	663,300	634,100	1,054,560	384,000	573,300
Total direct.....	3,759,200	3,906,800	3,850,200	4,247,460	3,600,000	3,550,000
Reimbursable:						
1. Combat aircraft.....	87,100	96,200	90,200	50,734	96,200	91,600
2. Airlift aircraft.....	49,000	26,800	20,800	27,079	30,700	26,000
3. Trainer aircraft.....	3,100	10,500	10,500	2,445	7,600	10,200
4. Other aircraft.....	6,100	18,500	18,000	13,085	15,200	16,500
5. Modification of inservice aircraft.....	30,700	40,000	40,000	31,037	22,100	40,000
6. Spares and repair parts.....	23,800	19,500	17,500	24,713	20,200	15,700
Total reimbursable.....	199,800	211,500	197,000	149,093	192,000	200,000
10 Total.....	3,959,000	4,118,300	4,047,200	4,396,553	3,792,000	3,750,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-226,138	-201,500	-197,000	-206,507	-136,000	-180,000
Other accounts.....	-95,434	-95,000	-74,000	-142,854	-69,263	-74,000
13 Trust fund accounts.....	-25,000	-24,000	-25,000	-227,003	101,000	-25,000
14 Non-Federal sources ¹	-719	-1,000	-1,000	-296	-1,000	-1,000
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....	-1,714	-300		-1,481,315	-1,048,411	-925,711
Available to finance new budget plans.....	-224,720	-232,763	-200,000	-1,714	-300	
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....	300			1,048,411	925,711	1,005,911
Available to finance subsequent year budget plans.....				300		
40 New obligational authority (appropriation).....	3,385,575	3,563,737	3,550,200	3,385,575	3,563,737	3,550,200
Relation of obligations to expenditures:						
10 Total obligations.....				4,396,553	3,792,000	3,750,000
70 Receipts and other offsets (items 11-17).....				-576,660	-105,263	-280,000
71 Obligations affecting expenditures.....				3,819,893	3,686,737	3,470,000
72 Obligated balance, start of year.....				2,208,756	2,134,790	2,371,527
74 Obligated balance, end of year.....				-2,134,790	-2,371,527	-2,621,527
90 Expenditures.....				3,893,859	3,450,000	3,220,000

Note.—Reconciliation of budget plans to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	3,959,000	4,118,300	4,047,200
Deduct portion of budget plan to be obligated in subsequent years.....	782,147	840,511	969,300
Add obligations of prior year budget plans.....	1,219,700	514,211	672,100
Total obligations.....	4,396,553	3,792,000	3,750,000

¹ Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft, components, and spares and repair parts (22 U.S.C. 2315.)

PROCUREMENT—Continued

General and special funds—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

This appropriation provides for the procurement of aircraft, spares, components, industrial production facilities, supporting aerospace ground equipment and modification of inservice aircraft. Management of the overall aircraft programs is facilitated by bringing together in a single appropriation all funds for the prime aircraft weapon systems and related specialized ground handling and test equipment. The funds requested provide for a procurement program of 517 new aircraft in 1966 as compared with 857 in 1965.

1. *Combat aircraft.*—This activity provides for the procurement of aircraft to continue modernization of the combat forces through improved capability and flexibility. Procurement of the F-4 series of aircraft was initiated in this activity in 1962. An improved version was first procured in 1964 and procurement is continued in 1965 and 1966. Beginning in 1966 further technological advances in electronic equipments are being incorporated in the aircraft to be procured. The 1966 quantity will complete the approved program for the reconnaissance version. The procurement program for the F-111, two-place, variable sweep-wing tactical fighter-bomber in this budget continues the improvement of deployment and combat mission capability. The initial production quantity was provided for in 1965.

2. *Airlift aircraft.*—The procurement program for the all-jet transport—C-141—is continued in this activity in 1966 with resulting improvement in military mobility and capability because of increased range, payload and quicker reaction time. This is the fourth year of production quantities for this aircraft the initial quantity having been provided in 1963.

3. *Trainer aircraft.*—Provision is made in this activity for the procurement of jet training aircraft to satisfy the requirements of the training mission for high performance, supersonic aircraft. These requirements will be completed with the 1966 procurement.

4. *Other aircraft.*—For 1966 this activity includes the procurement quantity of the search and rescue aircraft—HC-130H—for completion of the approved program. Additionally, a quantity of the light helicopters for missile base support is provided.

5. *Modifications of inservice aircraft.*—This activity provides for modifications of inservice aircraft necessary for safety-of-flight and changes incorporating technical improvements keeping the force abreast of the latest state-of-the-art.

6. *Spares and repair parts.*—This activity provides for the procurement of all spares and repair parts required to support the aircraft being procured, the aircraft in the inventory, the modification and modernization program, and the related support equipment.

7. *Other support.*—This activity provides for industrial facilities, component improvements, common aerospace ground support equipment and other charges.

Object Classification (in thousands of dollars)

Identification code 07-15-3010-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
22.0 Transportation of things.....	9,000	12,000	8,000
26.0 Supplies and materials.....	334,460	609,000	600,000
31.0 Equipment.....	3,904,000	2,979,000	2,942,000
Total direct obligations.....	4,247,460	3,600,000	3,550,000
Reimbursable obligations:			
26.0 Supplies and materials.....	24,713	20,200	15,700
31.0 Equipment.....	124,380	171,800	184,300
Total reimbursable obligations.....	149,093	192,000	200,000
99.0 Total obligations.....	4,396,553	3,792,000	3,750,000

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [\$1,730,000,000] \$796,100,000, to remain available until expended. (5 U.S.C. 55a; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649c, 713; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-15-3020-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Ballistic missiles.....	1,564,000	684,200	422,600	1,461,322	745,100	376,000
2. Other missiles.....	130,200	58,700	34,500	26,837	142,900	37,400
3. Modification of inservice missiles.....	227,600	186,400	226,400	205,644	198,700	193,800
4. Spares and repair parts.....	103,300	77,800	45,800	108,460	88,200	60,400
5. Other support.....	289,400	611,800	431,900	334,688	375,100	432,400
Total direct.....	2,314,500	1,618,900	1,161,200	2,136,951	1,550,000	1,100,000
Reimbursable:						
1. Ballistic missiles.....	14,300	9,700	5,600	8,600	6,500	4,500
2. Other missiles.....	1,900	6,000	3,100	652	5,500	5,000
5. Other support.....	33,500	35,300	34,700	28,600	38,000	35,500
Total reimbursable.....	49,700	51,000	43,400	37,852	50,000	45,000
10 Total.....	2,364,200	1,669,900	1,204,600	2,174,803	1,600,000	1,145,000

Program and Financing (in thousands of dollars)—Continued

Identification code 07-15-3020-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-375	-3,000	-5,000	9,428	5,000	-5,000
Other accounts.....	-55,214	-48,000	-38,400	-55,201	-48,000	-38,400
13 Trust fund accounts.....	-893			7,550		
14 Non-Federal sources ¹	-169			-172		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-111,800	-294,582	-201,482
Available to finance new budget plans.....	-252,000	-38,800	-290,100	-252,000	-38,800	-290,100
Reprogramming to or from (-) prior year budget plans.....	11,641	-155,000	-75,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				294,582	201,482	186,082
Available to finance subsequent year budget plans.....	38,800	290,100		38,800	290,100	
New obligational authority.....	2,105,990	1,715,200	796,100	2,105,990	1,715,200	796,100
New obligational authority:						
40 Appropriation.....	2,141,990	1,730,000	796,100	2,141,990	1,730,000	796,100
41 Transferred to "Emergency fund, Defense" (77 Stat. 263; 78 Stat. 480).....	-36,000	-14,800		-36,000	-14,800	
43 Appropriation (adjusted).....	2,105,990	1,715,200	796,100	2,105,990	1,715,200	796,100
Relation of obligations to expenditures:						
10 Total obligations.....				2,174,803	1,600,000	1,145,000
70 Receipts and other offsets (items 11-17).....				-38,395	-43,000	-43,400
71 Obligations affecting expenditures.....				2,136,408	1,557,000	1,101,600
72 Obligated balance, start of year.....				966,615	1,002,453	969,453
74 Obligated balance, end of year.....				-1,002,453	-969,453	-611,053
90 Expenditures.....				2,100,569	1,590,000	1,460,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	2,364,200	1,669,900	1,204,600
Deduct portion of budget to be obligated in subsequent years.....	276,158	122,400	136,082
Add obligations of prior year budget plans.....	86,761	52,500	76,482
Total obligations.....	2,174,803	1,600,000	1,145,000

¹ Reimbursements from non-Federal sources include special contractor propellant requirements.

This appropriation provides for procurement of missiles, missile propellants, target drones, launching and ground support equipment, installation and checkout equipment preliminary to activation of operational squadrons, and expansion of industrial facilities.

1. *Ballistic missiles.*—This activity provides funds for intercontinental ballistic missile systems required for operational squadrons and crew training. The 1966 estimate continues the procurement of complete fly-away missiles, aerospace ground equipment, technical data, specialized training equipment, and installation and checkout of the Minuteman II intercontinental ballistic missile program. The estimate for Titan II provides for the procurement of a mixed quantity of subsystems to support the follow-on operational test program.

2. *Other missiles.*—This activity provides for continued procurement of the Shrike antiradiation missile (Radar Buster), Firebee Target Drone, and a quantity of non-explosive center sections for use with the operational Bullpup missile.

3. *Modification of inservice missiles.*—This activity provides for continued support of the Minuteman force modernization program, updating of the operational Titan II and Minuteman ballistic missiles to incorporate

changes identified in the testing program; modification of operational missiles involving a change in mission capability, safety of flight and inservice revealed deficiencies.

4. *Spares and repair parts.*—The 1966 estimate provides for initial, replenishment, and modification spares for ballistic and other missiles used by the Air Force.

5. *Other support.*—The 1966 estimate provides for missile propellants, modernization and maintenance of industrial production facilities under Air Force cognizance, and for other classified projects.

Object Classification (in thousands of dollars)

Identification code 07-15-3020-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
22.0 Transportation of things.....	15,125	12,000	10,200
31.0 Equipment.....	2,121,826	1,538,000	1,089,800
Total direct obligations.....	2,136,951	1,550,000	1,100,000
Reimbursable obligations:			
31.0 Equipment.....	37,852	50,000	45,000
99.0 Total obligations.....	2,174,803	1,600,000	1,145,000

PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed two thousand **two** four hundred and **ten** twenty-eight

passenger motor vehicles (including *five* medium sedans at not to exceed \$3,000 each), for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; **[\$779,096,000]** \$834,500,000, to remain available until expended. (5 U.S.C. 55a, 78, 78a-1; 10 U.S.C. 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 649c, 718; 50 U.S.C. 491; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-15-3080-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Munitions and associated equipment.....	160,959	185,641	284,700	137,079	146,000	214,000
2. Vehicular equipment.....	85,639	85,285	70,400	57,433	80,000	64,000
3. Electronics and telecommunications equipment.....	506,078	465,267	334,400	441,717	451,000	325,000
4. Other base maintenance and support equipment.....	184,577	128,620	240,000	160,530	123,000	227,000
Total direct.....	937,253	864,813	929,500	796,759	800,000	830,000
Reimbursable:						
1. Munitions and associated equipment.....	5,552	7,000	6,000	3,847	5,000	7,000
2. Vehicular equipment.....	1,926	4,000	3,000	492	3,000	4,000
3. Electronics and telecommunications equipment.....	48,312	53,000	45,000	27,829	37,000	46,000
4. Other base maintenance and support equipment.....	3,665	5,000	4,000	1,140	3,000	5,000
Total reimbursable.....	59,455	69,000	58,000	33,308	48,000	62,000
10 Total.....	996,708	933,813	987,500	830,067	848,000	892,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-33,313	-70,000	-73,000	-40,917	-100,000	-64,000
Other accounts.....	-5,739	-7,000	-7,000	-7,651	-7,000	-7,000
13 Trust fund accounts.....	-17,419	-10,000	-10,000	-21,761	-10,000	-10,000
14 Non-Federal sources ¹	-2,984	-3,000	-3,000	-4,423	-3,000	-3,000
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-287,877	-410,860	-441,956
Reprogramming from prior year budget plans.....	-58,954	-84,717	-60,000			
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				410,860	441,956	468,456
New obligational authority.....	878,299	759,096	834,500	878,299	759,096	834,500
New obligational authority:						
40 Appropriation.....	878,299	779,096	834,500	878,299	779,096	834,500
41 Transferred to "Emergency fund, Defense" (78 Stat 480).....		-20,000			-20,000	
43 Appropriation (adjusted).....	878,299	759,096	834,500	878,299	759,096	834,500
Relation of obligation to expenditures:						
10 Total obligations.....				830,067	848,000	892,000
70 Receipts and other offsets (items 11-17).....				-74,752	-120,000	-84,000
71 Obligations affecting expenditures.....				755,316	728,000	808,000
72 Obligated balance, start of year.....				758,844	549,339	525,339
74 Obligated balance, end of year.....				-549,339	-525,339	-448,339
90 Expenditures.....				964,821	752,000	885,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	996,708	933,813	987,500
Deduct portion of budget plan to be obligated in subsequent years.....	322,089	349,713	344,100
Add obligations of prior year budget plans.....	155,448	263,900	248,600
Total obligations.....	830,067	848,000	892,000

¹ Reimbursements from non-Federal sources are derived principally from sales to foreign governments, international organizations, individuals and commercial enterprises.

1. *Munitions and associated equipment.*—The 1966 program provides for a variety of military munitions to further increase the capability of the Air Force to meet air defense and tactical force requirements for both conventional and nuclear war. Procurements of the new series of conventional bombs, started in the 1961 program, continue in 1966, including the 250- and 500-lb. anti-personnel and materiel bomb and the 250- and 500-lb. low-drag bomb for high-speed aircraft, both initiated in the 1965 program. In 1966 it also provides for introduction into Air Force inventories of the TV-guided bomb. Other items planned for continued procurement in 1966 include: air-to-air rocket motors, atomic ordnance components (except fissionable materials), 20-mm. cartridges, targets, chemical warfare items, and miscellaneous munitions components including supplies and materials. The increase in the 1966 program is directly attributable to increases in programs for the support of Air Force tactical forces in worldwide locations.

2. *Vehicular equipment.*—The 1966 program provides for (1) orderly replacements in the vehicle fleet, (2) continued procurements of special purpose vehicles at levels approximating those of 1965, (3) continued procurements of "M" series (Tactical-Type) vehicles for the support of the worldwide tactical forces, initiated in 1965, (4) continued procurements of the new P-2 fire truck initiated in 1963, (5) continued procurements of materials handling equipment for the rapid movement of cargo on landing strips and in warehouses, and (6) the continued procurements of supplies and materials and modifications of equipment in support of year-round operation of the vehicular fleet.

3. *Electronics and telecommunications equipment.*—The 1966 program provides continued procurements of hardware and ancillary support items for: (1) the command and control systems, including a mobile Tactical Air Control System, (2) an improved semiautomated backup system for the Continental U.S. Aircraft Control and Warning System, (3) improved ballistic missile early warning capabilities, including an austere sea-launched ballistic missile detection system, and the first steps toward implementation of an over-the-horizon radar system, (4) the worldwide Defense Communications System, including communications satisfying strictly Air Force requirements, and (5) cryptographic equipment to extend the secure voice capability within the Air Force. The 1966 program also provides for continued support of other electronic systems, subsystems, and programs, including improvement of weather observation and forecasting capabilities, semiautomation of intelligence data handling, improvement of en route and terminal air traffic control and landing facilities, procurement and installation of communications for operational ballistic missile sites, procurement of equipment in support of the

Air Force intelligence mission, and modification of existing equipment necessary for correction of deficiencies revealed through test or usage. The declining trend in program requirements over the past 3 years reflects substantial completion of significant segments of various weapon support systems. Support of the newer and more sophisticated systems reflected in this estimate continues with a cautious approach until it is clearly demonstrated that the benefits are commensurate with the additional costs.

4. *Other base maintenance and support equipment.*—The 1966 program provides for procurement at minimum levels required to support the operational units and bases, worldwide. Items planned for continued procurement in 1966 include: (1) common test and calibration equipment, (2) specialized equipment in support of the Foreign Technology Division and the Air Force Technical Applications Center, (3) personal, safety, and rescue equipment, (4) photographic equipment, (5) maintenance and repair shop equipment, (6) aircraft arresting barriers, (7) auxiliary power units, (8) related supplies and materials and (9) equipment modifications.

Object Classification (in thousands of dollars)

Identification code 07-15-3080-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
22.0 Transportation of things.....	10,144	12,000	13,000
26.0 Supplies and materials.....	278,183	280,000	320,000
31.0 Equipment.....	507,733	508,000	497,000
32.0 Lands and structures.....	699	-----	-----
Total direct obligations.....	796,759	800,000	830,000
Reimbursable obligations:			
26.0 Supplies and materials.....	9,286	10,000	11,000
31.0 Equipment.....	24,022	38,000	51,000
Total reimbursable obligations.....	33,308	48,000	62,000
99.0 Total obligations.....	830,067	848,000	892,000

PROCUREMENT, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense) necessary for procurement, production, and modification of equipment, supplies, materials and spare parts therefor not otherwise provided for; purchase of [forty-two] fifty passenger motor vehicles for replacement only; expansion of public and private plants, equipment and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such land and interest therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$62,000,000] \$24,000,000 to remain available until expended. (78 Stat. 472, 473; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-15-0300-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct: Major equipment.....	43,697	53,089	35,400	41,664	50,000	30,000
Reimbursable: Major equipment.....	8,505	12,900	11,300	8,505	12,900	11,300
10 Total.....	52,202	65,989	46,700	50,169	62,900	41,300

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-15-0300-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-8,286	-12,900	-11,300	-8,286	-12,900	-11,300
14 Non-Federal sources ¹	-230			-230		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-12,109	-14,142	-14,831
Available to finance new budget plans.....	-161	-89	-11,400	-161	-89	-11,400
Reprogramming from prior year budget plans.....		-2,400				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				14,142	14,831	20,231
Available to finance subsequent year budget plans.....	89	11,400		89	11,400	
New obligational authority.....	43,614	62,000	24,000	43,614	62,000	24,000
New obligational authority:						
40 Appropriation.....	43,164	62,000	24,000	43,164	62,000	24,000
42 Transferred from:						
"Operation and maintenance, Army" (10 U.S.C. 126).....	150			150		
"Other procurement, Navy" (10 U.S.C. 126).....	300			300		
43 Appropriation (adjusted).....	43,614	62,000	24,000	43,614	62,000	24,000
Relation of obligations to expenditures:						
10 Total obligations.....				50,169	62,900	41,300
70 Receipts and other offsets (items 11-17).....				-8,516	-12,900	-11,300
71 Obligations affecting expenditures.....				41,653	50,000	30,000
72 Obligated balance, start of year.....				17,857	24,688	28,688
74 Obligated balance, end of year.....				-24,688	-28,688	-18,688
90 Expenditures.....				34,822	46,000	40,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	52,202	65,989	46,700
Deduct portion of budget plan to be obligated in subsequent years.....	14,231	26,231	20,431
Add obligations of prior year budget plans.....	12,198	23,142	15,031
Total obligations.....	50,169	62,900	41,300

¹ Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d-1).

This appropriation provides for procurement of capital equipment for the Defense Supply Agency and for other Defense-wide agencies. The 1966 program includes automated warehouse equipment, electronics and communications equipment, and general and special purpose vehicular equipment.

Object Classification (in thousands of dollars)

Identification code 07-15-0300-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
22.0 Transportation of things.....	44	341	444
25.1 Other services.....		75	167
26.0 Supplies and materials.....	251	233	170
31.0 Equipment.....	41,369	49,351	29,219
Total direct obligations.....	41,664	50,000	30,000
Reimbursable obligations:			
31.0 Equipment.....	8,505	12,900	11,300
99.0 Total obligations.....	50,169	62,900	41,300

AIRCRAFT AND RELATED PROCUREMENT, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-15-1504-0-1-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	182,130	103,803	63,803
74 Obligated balance, end of year.....	-103,803	-63,803	-43,803
77 Adjustments in expired accounts.....	-9,639		
90 Expenditures.....	68,689	40,000	20,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The purpose of the programs funded in this title is to provide the Department of Defense with scientific and technological capabilities for the development, test, and improvement of advanced weapons systems and related

equipment and techniques. In pursuit of this objective a spectrum of investigative and engineering activities is performed including scientific research, exploratory development, design and fabrication of experimental weapons and equipment, and testing of these items to determine their military utility. This work is performed in Government laboratories, in universities, by industrial contractors, and by nonprofit organizations.

Appropriations in this title support the research, development, test, and evaluation activities of Army, Navy, Air Force, and Defense Agencies, such as Advanced Research Projects Agency, Defense Atomic Support Agency, and Defense Communications Agency. Research and development related to civil defense responsibilities of the Department of Defense is carried in the separate title, Civil Defense, in this chapter.

In recent years, a significant portion of Defense funding for research and development has been devoted to the simultaneous development of many large strategic weapons systems, such as Titan, Minuteman, and Polaris. By 1966, however, the development, test, and evaluation

phases of most of these programs either will be essentially completed or will be in the final and less expensive stages, permitting a decrease in funding for this category of effort. However, the amount requested for 1966 for all Defense research and development appropriations is slightly higher than the 1965 congressional appropriation level since decreases are more than offset by increased funding required for penetration aids and other improvement programs for the large strategic systems, and the development of such new systems as the cargo transport C-5A, and the continuing development of systems such as the F-111 tactical aircraft and the Nike-X antimissile system. Other programs contributing to a higher level in 1966 are the manned orbiting laboratory, the tactical and limited warfare weapons developments, and increases for basic research. Military space programs will be supported in 1966 at a level similar to that provided in 1965.

The budget plans and estimated obligations under the appropriations in this title for Army, Navy, Air Force, Defense Agencies, and Emergency Fund are summarized below (in thousands of dollars):

	Budget plan			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Summary of program by activities:						
1. Military sciences.....	953,556	1,000,894	1,039,194	939,342	997,240	1,022,207
2. Aircraft and related equipment.....	1,081,968	1,141,852	991,639	993,094	1,148,040	991,937
3. Missiles and related equipment.....	2,207,412	1,788,807	1,779,713	2,141,226	1,791,463	1,757,954
4. Military astronautics and related equipment.....	1,250,879	901,477	1,039,961	1,275,210	910,359	1,033,916
5. Ships, small craft, and related equipment.....	275,526	273,828	332,060	250,337	273,500	321,600
6. Ordnance, combat vehicles, and related equipment.....	332,882	322,310	364,344	312,306	328,600	372,300
7. Other equipment.....	587,433	572,558	623,743	518,488	586,674	606,825
8. Programwide management and support.....	447,146	442,890	443,346	442,928	445,824	443,261
9. Emergency fund.....		118,293	150,000		118,293	150,000
Total direct.....	7,136,802	6,562,909	6,764,000	6,872,931	6,599,993	6,700,000

1. *Military sciences.*—This activity includes basic research in the life, physical, mathematical, and social sciences to add to the store of fundamental scientific knowledge, and applied scientific research of importance for military purposes leading to the development of new materials, components, and techniques. Among the many and widely varied scientific fields to be investigated under this activity in 1966 are nuclear weapons effects, nuclear test detection techniques, physical properties of materials, performance of rocket fuels, thermoelectric materials, chemical and biological agents, meteorology, radio astronomy, oceanography, and advanced radar and sonar techniques.

The research and development programs of the Advanced Research Projects Agency and the other Defense Agencies, including the readiness program for nuclear weapons effects testing, are funded in this activity. The principal support for such organizations as the Naval Research Laboratory, the Rand Corporation, the Research Analysis Corporation, and the Institute for Defense Analyses is also provided here. In addition to the amounts directly provided for in this activity, basic and applied research is also performed by industrial contractors supported by certain allowable indirect costs which may be provided for under contracts funded by both the RDT&E and procurement appropriations.

2. *Aircraft and related equipment.*—This activity funds research, development, test, and evaluation related to airframes, engines, and other installed equipment. The 1966 program continues development of the new F-111 high-performance multipurpose fighter aircraft and experimental vertical and short takeoff and landing aircraft,

to meet the needs of all the military services. Navy will continue work on an improved light attack aircraft. In addition, the program includes work on other aircraft to improve the mobility and reconnaissance capabilities of the ground forces. Development testing will continue on the SR-71 strategic reconnaissance aircraft, the YF-12A long range interceptor, and the mach-3 XB-70 research aircraft. Development will be initiated on the advanced C-5A cargo transport and on advanced engines and avionics for a future strategic attack aircraft system. Research and test centers are funded under this activity and include, for example, the Air Force Aeronautical Systems Engineering Group at Wright-Patterson Air Force Base.

3. *Missiles and related equipment.*—This activity provides for research, development, test, and evaluation of missiles of all types. The development of the advanced design Nike-X system represents a major and high priority effort in the field of defense against ballistic missiles. In addition, an extensive research effort on other ballistic missile defense techniques continues to be funded by the Advanced Research Projects Agency within the activity "Military sciences," above. In the strategic field, development will continue on improved versions of the operational Minuteman and Polaris ballistic missiles. Development efforts will be initiated on a new air-to-surface attack missile system. Other significant missile development projects include the continuation of a new Navy surface-to-air missile system, as well as further work on the Lance division support missile for land combat. In addition to funding participation by industry in the missile research and development program, this activity

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

is the principal source of funds for the operation of Government facilities like the Eastern and Western Test Ranges, the White Sands Missile Range, the Naval Ordnance Test Station, and the research and development programs at the Army's Redstone Arsenal.

4. *Military astronautics and related equipment.*—This activity provides for programs directed toward the improvement of space technology for military purposes, and the investigation and development of specific military applications of space vehicles. During 1966, work will continue on military communications and navigation satellites, on improvements in satellite tracking, identification, and interception capability, and on experimental nuclear test detection satellites, the latter funded under the Military sciences activity. Funds for the manned orbiting laboratory program will be substantially increased in 1966. Development effort will continue on the Titan III, an improved multipurpose space booster system utilizing both solid and storable liquid propellants. Also, increased funds are provided for research on reentry vehicles and lifting bodies. Supporting research and development in such areas as bioastronautics, secondary power sources, guidance systems, materials research, improved propellants, and engine components will continue. The Air Force Arnold Engineering Development Center at Tullahoma, Tenn., is also supported under this activity.

5. *Ships, small craft, and related equipment.*—This activity provides for design of new type ships and development of shipboard equipment. Funds are included in the regular shipbuilding appropriation for the actual construction of these new ships and ships employed in the development of new components and techniques. Funds in this activity will provide in 1966 for the development of advanced propulsion systems, communications, radar, catapults and arresting gear. Increased effort related to antisubmarine warfare to counter modern nuclear submarines is provided, including continued development of advanced sonars. A significant part of the research and development effort of the Naval Electronics Laboratory and the David Taylor Model Basin is funded under this activity.

6. *Ordnance, combat vehicles, and related equipment.*—The Army's 1966 program includes improved artillery, combat vehicles, mortars, antitank weapons, tank armament, and small arms. Funds are included for the U.S. share of the joint development of a new main battle tank

in cooperation with the Federal Republic of Germany. The program continues development and evaluation of vehicles and weapons with emphasis on requirements for limited or unconventional warfare in remote areas. The 1966 Navy program continues to emphasize antisubmarine weapons and includes torpedoes, mines, depth charges, bombs, rockets, and other types of ammunition. Development of landing and amphibious vehicles for the Marine Corps is also provided in this activity. The principal support for the Naval Ordnance Laboratory at White Oak, Md., and for research and development activities at several Army arsenals is also funded here.

7. *Other equipment.*—This activity provides for research, development, test, and evaluation of equipment not separately provided under other activities. Examples of the types of equipment developed for the three services are as follows: a deep submergence vehicle development program for personnel rescue and underwater research; chemical and biological agent detection and protection; combat surveillance; tactical and strategic communications; mapping and geodetic systems; amphibious warfare support equipment; photographic equipment; aircraft control and warning; missile detection; and other electronic systems. Much of the support for the research and development effort at the Army Electronic Research and Development Laboratory, the Mitre Corporation and the Lincoln Laboratories is provided under this activity.

8. *Programwide management and support.*—For the Army and the Navy this activity provides for those costs of operation, management, and maintenance of research, development, and test facilities which are not distributed directly to other budget activities. For the Air Force it provides for certain costs of central administration such as the Air Force Systems Command Headquarters and Divisions as well as several large research, development, test, and evaluation installations.

9. *Emergency fund.*—The emergency fund enables the Secretary of Defense to support the exploitation of new scientific developments and technological breakthroughs and to provide for other unforeseen contingencies in the research, development, test, and evaluation programs.

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$1,340,045,000]** \$1,438,000,000, to remain available until expended. (10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-20-2040-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Military sciences.....	149,718	158,593	169,300	145,851	158,900	165,600
2. Aircraft and related equipment.....	93,972	72,991	92,000	75,648	74,900	89,000
3. Missiles and related equipment.....	594,818	627,126	640,800	576,922	627,400	628,600
4. Military astronautics and related equipment.....	25,015	15,020	20,400	20,408	18,500	17,200
5. Ships, small craft, and related equipment.....	655	645	1,600	292	500	1,600
6. Ordnance, combat vehicles, and related equipment.....	211,605	185,325	184,000	199,086	188,600	183,300
7. Other equipment.....	285,222	244,148	281,300	232,875	258,100	270,000
8. Programwide management and support.....	73,959	72,505	74,900	69,938	73,100	74,700
Total direct.....	1,434,964	1,376,353	1,464,300	1,321,020	1,400,000	1,430,000
Reimbursable:						
1. Military sciences.....	7,461	7,100	6,500	6,195	7,500	6,600
2. Aircraft and related equipment.....	5,936	5,600	5,200	5,752	5,900	5,200
3. Missiles and related equipment.....	17,424	16,600	15,200	15,526	17,580	15,300
5. Ships, small craft and related equipment.....	218			200	20	
6. Ordnance, combat vehicles, and related equipment.....	14,681	13,000	12,800	11,609	14,700	12,900
7. Other equipment.....	29,189	27,700	17,300	19,953	28,900	16,000
8. Programwide management and support.....	9,591	10,000	10,000	9,149	10,000	10,000
Total reimbursable.....	84,500	80,000	67,000	68,384	84,600	66,000
10 Total.....	1,519,464	1,456,353	1,531,300	1,389,404	1,484,600	1,496,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-83,597	-79,100	-66,100	-83,597	-79,100	-66,100
14 Non-Federal sources ¹	-903	-900	-900	-903	-900	-900
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-145,946	-262,888	-216,795
Available to finance new budget plans.....	-36,600	-16,336	-26,300	-36,600	-16,336	-26,300
24 Reprogramming from prior year budget plans.....	-13,118	-17,846				
Unobligated balance available, end of year:						
For completion of prior year budget plans.....				262,888	216,795	252,095
Available to finance subsequent year budget plans.....	16,336	26,300		16,336	26,300	
New obligational authority.....	1,401,582	1,368,471	1,438,000	1,401,582	1,368,471	1,438,000
New obligational authority:						
40 Appropriation.....	1,386,141	1,340,045	1,438,000	1,386,141	1,340,045	1,438,000
41 Transferred to—						
“Operating expenses, Public Buildings Service,” General Services Administration (77 Stat. 436).....	-50			-50		
“Emergency fund, Defense” (78 Stat. 473).....		-2,000			-2,000	
42 Transferred from—						
“Emergency fund, Defense” (77 Stat. 263).....	15,491			15,491		
“Operation and maintenance, Navy” (78 Stat. 467).....		280			280	
“Other procurement, Navy” (78 Stat. 471).....		1,109			1,109	
“Research, development, test, and evaluation, Navy” (78 Stat. 473).....		29,037			29,037	
43 Appropriation (adjusted).....	1,401,582	1,368,471	1,438,000	1,401,582	1,368,471	1,438,000
Relation of obligations to expenditures:						
10 Total obligations.....				1,389,404	1,484,600	1,496,000
70 Receipts and other offsets (items 11-17).....				-84,500	-80,000	-67,000
71 Obligations affecting expenditures.....				1,304,904	1,404,600	1,429,000
72 Obligated balance, start of year.....				689,004	655,903	660,503
74 Obligated balance, end of year.....				-655,903	-660,503	-714,503
90 Expenditures.....				1,338,005	1,400,000	1,375,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	1,519,464	1,456,353	1,531,300
Deduct portion of budget plan to be obligated in subsequent years.....	262,888	216,795	252,095
Add obligations of prior year budget plan.....	132,828	245,042	216,795
Total obligations.....	1,389,404	1,484,600	1,496,000

¹ Reimbursements from non-Federal sources are primarily collections for services provided to civilians and private organizations (5 U.S.C. 172d-1 and 10 U.S.C. 2481).

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Continued

Object Classification (in thousands of dollars)

Identification code 07-20-2040-0-1-051	1964 actual	1965 estimate	1966 estimate
ARMY			
Personnel compensation:			
11.1 Permanent positions.....	119,212	130,801	131,801
11.3 Positions other than permanent.....	1,443	1,575	1,015
11.5 Other personnel compensation.....	3,368	3,404	2,767
Total personnel compensation.....	124,023	135,780	135,583
Direct obligations:			
12.0 Personnel compensation.....	119,393	130,953	131,037
12.0 Personnel benefits.....	9,062	9,939	9,939
21.0 Travel and transportation of persons.....	8,563	8,942	9,229
22.0 Transportation of things.....	1,343	1,839	1,992
23.0 Rent, communications, and utilities.....	4,061	4,695	4,945
24.0 Printing and reproduction.....	42	71	78
25.1 Other services.....	980,626	1,032,003	1,051,885
25.2 Services of other agencies.....	121,200	127,551	130,200
26.0 Supplies and materials.....	40,192	43,910	45,489
31.0 Equipment.....	35,874	39,561	44,671
32.0 Lands and structures.....	639	530	535
Total direct obligations.....	1,320,995	1,399,994	1,430,000
Reimbursable obligations:			
12.0 Personnel compensation.....	4,630	4,827	4,546
12.0 Personnel benefits.....	351	366	345
21.0 Travel and transportation of persons.....	442	497	462
22.0 Transportation of things.....	104	138	115
23.0 Rent, communications, and utilities.....	701	763	794
24.0 Printing and reproduction.....	50	51	53

Object Classification (in thousands of dollars)—Continued

Identification code 07-20-2040-0-1-051	1964 actual	1965 estimate	1966 estimate
Reimbursable obligations—Continued			
25.1 Other services.....	56,748	72,086	54,426
26.0 Supplies and materials.....	3,142	3,426	2,979
31.0 Equipment.....	2,216	2,446	2,280
Total reimbursable obligations.....	68,384	84,600	66,000
Total Army.....	1,389,379	1,484,594	1,496,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
25.1 Other services.....		3	
32.0 Lands and structures.....	25	3	
Total Atomic Energy Commission.....	25	6	
99.0 Total obligations.....	1,389,404	1,484,600	1,496,000

Personnel Summary

Total number of permanent positions.....	15,704	15,561	15,637
Full-time equivalent of other positions.....	260	258	161
Average number of all employees.....	15,080	15,764	15,788
Average GS grade.....	8.9	8.9	8.8
Average GS salary.....	\$8,350	\$8,684	\$8,707
Average salary of ungraded positions.....	\$6,683	\$7,275	\$7,164

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; ~~[\$1,372,760,000]~~ \$1,472,600,000, to remain available until expended. (10 U.S.C. 174, 2352-4, 5150-3, 7201, 7203, 7522; 31 U.S.C. 718; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-20-1319-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct program:						
1. Military sciences.....	176,126	182,255	200,494	193,877	183,000	198,000
2. Aircraft and related equipment.....	236,386	243,860	194,839	231,077	247,000	200,000
3. Missiles and related equipment.....	593,533	368,381	381,313	546,740	370,000	373,000
4. Military astronautics and related equipment.....	29,924	24,052	24,461	34,979	28,000	24,000
5. Ships, small craft, and related equipment.....	274,871	273,183	330,460	250,045	273,000	320,000
6. Ordnance, combat vehicles, and related equipment.....	121,277	136,985	180,344	113,220	140,000	189,000
7. Other equipment.....	69,221	66,321	84,843	60,514	66,000	80,000
8. Programwide management and support.....	63,892	70,678	75,846	61,702	73,000	76,000
Total direct.....	1,565,230	1,365,715	1,472,600	1,492,154	1,380,000	1,460,000
Reimbursable program:						
1. Military sciences.....	13,069	22,500	6,000	7,919	22,200	9,500
2. Aircraft and related equipment.....	8			7		
3. Missiles and related equipment.....	7,509	8,200	9,000	8,392	7,300	6,900
4. Military astronautics and related equipment.....	238	500		146	500	100
5. Ships, small craft, and related equipment.....	35,455	83,100	17,000	21,777	75,500	32,500
7. Other equipment.....	1,333	1,500	1,000	1,053	1,300	1,000
8. Programwide management and support.....	61,185	62,200	71,000	61,930	71,200	54,000
Total reimbursable.....	118,797	178,000	104,000	101,224	178,000	104,000
Subtotal.....	1,684,027	1,543,715	1,576,600	1,593,378	1,558,000	1,564,000
Intrafund obligations.....	-45,074	-110,000	-25,000	-45,098	-110,000	-25,000
10 Total obligations.....	1,638,953	1,433,715	1,551,600	1,548,280	1,448,000	1,539,000

Program and Financing (in thousands of dollars)—Continued

Identification code 07-20-1319-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-72,560	-67,000	-78,000	-74,109	-67,000	-78,000
14 Non-Federal sources ¹	-1,163	-1,000	-1,000	-1,070	-1,000	-1,000
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-130,381	-204,855	-190,570
Available to finance new budget plans.....		-13,400			-13,400	
Reprogramming from prior year budget plans.....	-17,655					
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				204,855	190,570	203,170
Available to finance subsequent year budget plans.....	13,400			13,400		
New obligational authority.....	1,560,975	1,352,315	1,472,600	1,560,975	1,352,315	1,472,600
New obligational authority:						
40 Appropriation.....	1,525,713	1,372,760	1,472,600	1,525,713	1,372,760	1,472,600
41 Transferred to— “Operating expenses, Public Buildings Service” General Services Administration (77 Stat. 432 and 78 Stat. 655).....	-8	-8		-8	-8	
“Research, Development, Test, and Evaluation, Army” (10 U.S.C. 126).....		-29,037			-29,037	
42 Transferred from “Emergency fund, Defense” (77 Stat. 263 and 78 Stat. 474).....	35,270	8,600		35,270	8,600	
43 Appropriation (adjusted).....	1,560,975	1,352,315	1,472,600	1,560,975	1,352,315	1,472,600
Relation of obligations to expenditures:						
10 Total obligations.....				1,548,280	1,448,000	1,539,000
70 Receipts and other offsets (items 11-17).....				-75,179	-68,000	-79,000
71 Obligations affecting expenditures.....				1,473,101	1,380,000	1,460,000
72 Obligated balance, start of year.....				833,308	728,563	658,563
74 Obligated balance, end of year.....				-728,563	-658,563	-723,563
90 Expenditures.....				1,577,846	1,450,000	1,395,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	1,638,953	1,433,715	1,551,600
Deduct portion of budget plan to be obligated in subsequent years.....	179,091	190,570	203,170
Add obligations of prior year budget plans.....	88,418	204,855	190,570
Total obligations.....	1,548,280	1,448,000	1,539,000

¹ Reimbursements from non-Federal sources are principally derived from provision of laboratory services to private organizations (10 U.S.C. 2481).

Object Classification (in thousands of dollars)

Identification code 07-20-1319-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	209,663	220,157	215,554
11.3 Positions other than permanent.....	2,355	2,457	2,497
11.5 Other personnel compensation.....	9,301	7,350	7,415
Total personnel compensation.....	221,319	229,964	225,466
Direct obligations:			
Personnel compensation.....	198,781	203,325	199,056
12.0 Personnel benefits.....	15,355	15,915	15,543
21.0 Travel and transportation of persons.....	9,479	9,453	9,680
22.0 Transportation of things.....	8,158	8,026	2,470
23.0 Rent, communications, and utilities.....	13,346	13,344	12,984
24.0 Printing and reproduction.....	2,206	2,418	2,432
25.1 Other services.....	1,052,755	931,307	1,023,307
25.2 Services of other agencies.....	760	742	747
26.0 Supplies and materials.....	79,556	82,553	82,873
31.0 Equipment.....	109,879	110,981	108,966
32.0 Lands and structures.....	834	856	862
41.0 Grants, subsidies, and contributions.....	1,045	1,080	1,080
Total direct obligations.....	1,492,154	1,380,000	1,460,000
Reimbursable obligations:			
Personnel compensation.....	22,538	26,639	26,410
12.0 Personnel benefits.....	1,808	2,149	2,133

Object Classification (in thousands of dollars)—Continued

Identification code 07-20-1319-0-1-051	1964 actual	1965 estimate	1966 estimate
Reimbursable obligations—Continued			
21.0 Travel and transportation of persons.....	350	432	465
22.0 Transportation of things.....	212	249	294
23.0 Rent, communications, and utilities.....	924	924	924
24.0 Printing and reproduction.....	119	94	92
25.1 Other services.....	58,528	127,822	56,929
26.0 Supplies and materials.....	7,650	8,990	7,574
31.0 Equipment.....	9,092	10,701	9,179
41.0 Grants, subsidies, and contributions.....	3		
Total reimbursable obligations.....	101,224	178,000	104,000
Subtotal.....	1,593,378	1,558,000	1,564,000
96.0 Intrafund obligations.....	-45,098	-110,000	-25,000
99.0 Total obligations.....	1,548,280	1,448,000	1,539,000

Personnel Summary

Total number of permanent positions.....	29,105	27,510	27,275
Full-time equivalent of other positions.....	358	366	370
Average number of all employees.....	27,933	27,444	26,881
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; ["\$3,112,000,000"] \$3,147,800,000, to remain available until expended: Provided, That of the funds appropriated in this paragraph, \$52,000,000 shall be available only for development of

advanced manned strategic aircraft]. (5 U.S.C. 55a; 10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 8012, 9503-04, 9532; 31 U.S.C. 649c, 718; 40 U.S.C. 523; 42 U.S.C. 1891-93; 50 U.S.C. App. 2093; Department of Defense Appropriation Act, 1965; authorizing legislation to be proposed.)

(Program and Financing (in thousands of dollars))

Identification code 07-20-3600-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Military sciences.....	151,122	163,358	169,000	131,737	163,640	168,607
2. Aircraft and related equipment.....	751,610	825,001	704,800	686,369	826,140	702,937
3. Missiles and related equipment.....	1,019,061	793,300	757,600	1,017,564	794,063	756,354
4. Military astronautics and related equipment.....	1,195,940	862,405	995,100	1,219,823	863,859	992,716
7. Other equipment.....	232,990	262,089	257,600	225,099	262,574	256,825
8. Programwide management and support.....	309,295	299,707	292,600	311,288	299,724	292,561
Total direct.....	3,660,018	3,205,860	3,176,700	3,591,880	3,210,000	3,170,000
Reimbursable:						
1. Military sciences.....	19,039	24,000	24,000	24,643	24,000	24,000
2. Aircraft and related equipment.....	894	1,400	400	424	1,400	400
3. Missiles and related equipment.....	54,204	49,900	52,300	38,891	49,900	52,300
4. Military astronautics and related equipment.....	273,372	222,926	226,600	230,308	222,926	226,600
7. Other equipment.....	8,232	13,094	8,000	8,415	13,094	8,000
8. Programwide management and support.....	22,367	18,680	18,700	17,534	18,680	18,700
Total reimbursable.....	378,108	330,000	330,000	320,215	330,000	330,000
10 Total.....	4,038,126	3,535,860	3,506,700	3,912,095	3,540,000	3,500,000
Financing:						
Receipt and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....					247	
Other accounts.....	-376,159	-329,392	-329,400	-321,499	-315,374	-329,400
13 Trust fund account.....	-118			3,006		
14 Non-Federal sources.....	-1,831	-608	-600	-1,722	-608	-600
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-341,442	-390,886	-372,481
Available to finance new budget plans.....	-166,300	-85,860	-28,900	-182,800	-85,860	-28,900
Reprogramming from prior year budget plans.....	-35,194					
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				390,886	372,481	379,181
Available to finance subsequent year budget plans.....	85,860	28,900		85,860	28,900	
New obligational authority.....	3,544,384	3,148,900	3,147,800	3,544,384	3,148,900	3,147,800
New obligational authority:						
40 Appropriation.....	3,453,376	3,112,000	3,147,800	3,453,376	3,112,000	3,147,800
41 Transferred to "Research, development, test, and evaluation, Defense agencies" (31 U.S.C. 581c(a)).....	-5,942			-5,942		
42 Transferred from:						
"Emergency fund, Defense" (77 Stat. 263 and 78 Stat. 480).....	96,950	32,800		96,950	32,800	
"Research, development, test, and evaluation, Defense Agencies" (78 Stat. 473).....		4,100			4,100	
43 Appropriation (adjusted).....	3,544,384	3,148,900	3,147,800	3,544,384	3,148,900	3,147,800
Relation of obligations to expenditures:						
10 Total obligations.....				3,912,095	3,540,000	3,500,000
70 Receipts and other offsets (items 11-17).....				-320,215	-315,735	-330,000
71 Total obligations (affecting expenditures).....				3,591,880	3,224,265	3,170,000
72 Obligated balance, start of year.....				1,235,562	1,105,823	980,088
74 Obligated balance, end of year.....				-1,105,823	-980,088	-1,010,088
90 Expenditures.....				3,721,620	3,350,000	3,140,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	4,038,126	3,535,860	3,506,700
Deduct portion of budget plan to be obligated in subsequent years.....	346,845	386,746	379,181
Add obligations of prior year budget plans.....	220,814	390,886	372,481
Total obligations.....	3,912,095	3,540,000	3,500,000

Object Classification (in thousands of dollars)				Personnel Summary			
Identification code 07-20-3600-0-1-051	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate
Personnel compensation:				Total number of permanent positions.....	27,446	27,445	27,444
11.1 Permanent positions.....	210,710	223,940	224,528	Full-time equivalent of other positions.....	53	53	53
11.3 Positions other than permanent.....	490	527	528	Average number of all employees.....	26,600	26,964	27,059
11.5 Other personnel compensation.....	4,250	4,302	4,302	Average GS grade.....	8.5	8.5	8.5
Total personnel compensation.....	215,450	228,769	229,358	Average GS salary.....	\$8,338	\$8,843	\$8,878
				Average salary of ungraded positions.....	\$6,881	\$7,045	\$7,065
Direct obligations:				RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES			
Personnel compensation.....	212,319	223,431	225,748	For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, to remain available until expended; [\$498,715,000] \$500,400,000: Provided, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: <i>Provided further,</i> That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred, and not to exceed \$1,000,000 may be transferred to the appropriation for "Salaries and expenses," Coast and Geodetic Survey, Department of Commerce, fiscal year 1966, for the expenses of the Worldwide Seismological Network Program. [Not to exceed \$990,000 of this appropriation may be transferred to the appropriation "Salaries and expenses," Coast and Geodetic Survey, Department of Commerce, fiscal year 1965 for the expenses of the Worldwide Seismological Network Program.] (78 Stat. 473; Department of Defense Appropriation Act, 1965; 78 Stat. 1024; Supplemental Appropriation Act, 1965.) Authorizing legislation to be proposed.			
Personnel benefits.....	15,984	16,822	16,996				
21.0 Travel and transportation of persons.....	16,184	15,975	16,041				
22.0 Transportation of things.....	5,344	7,094	7,504				
23.0 Rent, communications, and utilities.....	28,425	32,895	32,898				
24.0 Printing and reproduction.....	1,366	976	1,282				
25.1 Other services.....	3,164,833	2,786,756	2,734,820				
25.2 Services of other agencies.....	39,215	37,613	36,495				
26.0 Supplies and materials.....	46,903	46,169	47,281				
31.0 Equipment.....	61,317	42,276	50,942				
Subtotal.....	3,591,890	3,210,007	3,170,007				
95.0 Quarters and subsistence charges.....	-10	-7	-7				
Total direct obligations.....	3,591,880	3,210,000	3,170,000				
Reimbursable obligations:							
Personnel compensation.....	3,131	5,338	3,610				
Personnel benefits.....	149	318	188				
21.0 Travel and transportation of persons.....	442	584	509				
22.0 Transportation of things.....	20	89	89				
23.0 Rent, communications, and utilities.....	3,624	4,303	4,303				
24.0 Printing and reproduction.....	10	7	7				
25.1 Other services.....	290,583	312,394	315,059				
26.0 Supplies and materials.....	14,385	5,210	4,478				
31.0 Equipment.....	7,871	1,757	1,757				
Total reimbursable obligations.....	320,215	330,000	330,000				
99.0 Total obligations.....	3,912,095	3,540,000	3,500,000				

Program and Financing (in thousands of dollars)

Identification code 07-20-0400-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Military sciences.....	476,590	496,688	500,400	467,877	491,700	490,000
Reimbursable:						
1. Military sciences.....	4,769	2,000	2,000	5,095	2,000	2,000
10 Total.....	481,359	498,688	502,400	472,972	493,700	492,000
Financing:						
11 Receipts and reimbursements from: Administrative budget accounts.....	-4,769	-2,000	-2,000	-4,769	-2,000	-2,000
21 Unobligated balance available, start of year, for completion of prior year budget plans.....				-117,819	-124,596	-128,432
Reprogramming from prior year budget plans.....	-1,152					
23 Unobligated balance transferred to "Military construction, Defense Agencies" (77 Stat. 463 and 78 Stat. 887).....				458	1,152	
24 Unobligated balance available, end of year for completion of prior year budget plans.....				124,596	128,432	138,832
New obligational authority.....	475,438	496,688	500,400	475,438	496,688	500,400

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-20-0400-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
New obligational authority:						
40 Appropriation.....	434,000	498,715	500,400	434,000	498,715	500,400
41 Transferred to—						
“Emergency fund, Defense” (78 Stat. 474).....		-2,000			-2,000	
“Research, development, test, and evaluation, Air Force” (78 Stat. 473).....		-4,100			-4,100	
“Military construction, Defense Agencies” (77 Stat. 463).....	-1,014			-1,014		
“Operating expenses, Public Buildings Service,” General Services Administration (78 Stat. 655).....		-34			-34	
42 Transferred from—						
“Emergency fund, Defense” (77 Stat. 263 and 78 Stat. 473).....	36,510	4,107		36,510	4,107	
“Research, development, test, and evaluation, Air Force” (10 U.S.C. 126).....	5,942			5,942		
43 Appropriation (adjusted).....	475,438	496,688	500,400	475,438	496,688	500,400
Relation of obligations to expenditures:						
10 Total obligations.....				472,972	493,700	492,000
70 Receipts and other offsets (items 11-17).....				-4,769	-2,000	-2,000
71 Obligations affecting expenditures.....				468,203	491,700	490,000
72 Obligated balance, start of year.....				352,081	436,307	453,007
74 Obligated balance, end of year.....				-436,307	-453,007	-483,007
90 Expenditures.....				383,977	475,000	460,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	481,359	498,688	502,400
Deduct portion of plan to be obligated in subsequent years.....	124,596	128,432	138,832
Add obligations of prior year budget plans.....	116,209	123,444	128,432
Total obligations.....	472,972	493,700	492,000

Object Classification (in thousands of dollars)

Identification code 07-20-0400-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,708	5,132	6,749
11.3 Positions other than permanent.....	0	14	30
11.5 Other personnel compensation.....	136	186	149
Total personnel compensation.....	2,844	5,332	6,928
12.0 Personnel benefits.....	226	442	584
21.0 Travel and transportation of persons.....	1,724	2,569	2,525
22.0 Transportation of things.....	3,860	3,362	2,925
23.0 Rent, communications, and utilities.....	1,014	1,925	2,035
24.0 Printing and reproduction.....	165	605	550
25.1 Other services.....	443,292	453,913	453,737
26.0 Supplies and materials.....	4,049	4,851	4,784
31.0 Equipment.....	10,409	16,651	14,882
32.0 Lands and structures.....	35	50	50
41.0 Grants, subsidies, and contributions.....	259	2,000	1,000
Total direct obligations.....	467,877	491,700	490,000
Reimbursable obligations:			
25.1 Other services.....	5,095	2,000	2,000
99.0 Total obligations.....	472,972	493,700	492,000

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	616	912	894
Full-time equivalent of other positions.....	0	1	4
Average number of all employees.....	358	670	866
Average GS grade.....	7.9	8.0	8.0
Average GS salary.....	\$7,706	\$8,030	\$8,110
Average salary of ungraded positions.....	\$5,621	\$5,630	\$5,659

EMERGENCY FUND, DEFENSE

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research, development, test, and evaluation, or procurement or production related thereto, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred; ~~【\$125,000,000】~~ \$150,000,000, and, in addition, not to exceed \$150,000,000, to be used upon determination by the Secretary of Defense that such funds can be wisely, profitably, and practically used in the interest of national defense and to be derived by transfer from such appropriations available to the Department of Defense for obligation during the current fiscal year as the Secretary of Defense may designate: *Provided*, That any appropriations trans-

ferred shall not exceed 7 per centum of the appropriation from which transferred. (78 Stat. 473, 474; Department of Defense Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-20-0403-0-1-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Research and development contingencies (reserve for transfer) (obligations) (object class 92.0: undistributed).....		118,293	150,000
Financing:			
25 Unobligated balance lapsing.....	1,779		
New obligational authority	1,779	118,293	150,000
New obligational authority:			
40 Appropriation.....	150,000	125,000	150,000
41 Transferred to (77 Stat. 263; 78 Stat. 473)—			
"Research, development, test and evaluation, Army".....	-15,491		
"Research, development, test and evaluation, Navy".....	-35,270	-8,600	
"Research, development, test and evaluation, Air Force".....	-96,950	-34,800	
"Research, development, test and evaluation, Defense Agencies".....	-36,510	-4,107	
41 Transferred to (77 Stat. 270; 78 Stat. 480)—			
"Operation and maintenance, Army".....	-18,300		
"Operation and maintenance, Air Force".....	-3,000		
42 Transferred from (77 Stat. 263; 78 Stat. 473)—			
"Missile procurement, Air Force".....	36,000	14,800	
"Other procurement, Air Force".....		20,000	
"Research, development, test and evaluation, Army".....		2,000	
"Research, development, test and evaluation, Air Force".....		2,000	
"Research, development, test and evaluation, Defense Agencies".....		2,000	
42 Transferred from (77 Stat. 270; 78 Stat. 480)—			
"National Guard personnel, Air Force".....	400		
"Operation and maintenance, Air National Guard".....	2,600		
"Procurement of equipment and missiles, Army".....	18,300		
43 Appropriation (adjusted)	1,779	118,293	150,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		118,293	150,000
72 Obligated balance, start of year.....			93,293
74 Obligated balance, end of year.....		-93,293	-213,293
90 Expenditures		25,000	30,000

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Regular and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

	1964 actual	1965 estimate	1966 estimate
Regular Forces.....	897,396	862,361	1,225,900
Reserve Forces.....	43,200	30,300	42,500
Interservice activities.....	46,925	18,200	88,200
Total	987,521	910,861	1,356,600

Most of the appropriations required for the military construction accounts are dependent on the enactment of authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for acquisition of land for and construction of military projects in the United States and overseas as authorized in currently effective military construction acts and the new authorization referred to above. These authorizations include construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction generally exceeds \$25 thousand per project. Under this category the major program elements proposed for 1966 are as follows:

Strategic retaliatory forces.—Provision has been made for upgrading the previously authorized Minuteman sites and for improvement to the Titan II sites. Funds are also included for facilities to permit realignment and to insure safe and continued operation of the manned bomber force.

Continental air and missile defense forces.—Structures to provide site relocation, additions and improvements for the Nike-Hercules air defense missile system are proposed, including further work to provide this system with protection against radiation fallout. Funds are provided for the construction of operational, training, maintenance, personnel, and other facilities to maintain the capability of interceptor aircraft.

General purpose forces.—For the Army elements of these forces the program provides for construction of airfield runways, parking aprons and hangars, tactical equipment maintenance shops, hardstands, and troop housing complexes with associated structures at major unit training stations in the United States and in several overseas areas. For naval and marine air squadrons, naval fleet units, and marine ground forces, construction of operational and personnel support facilities at air stations and waterfront installations in the United States and overseas is provided. The Air Force portion of this program provides for construction of operational, training, maintenance, supply and personnel facilities, at bases in the United States and overseas, for the tactical forces. Some of these facilities will support F-4 aircraft entering the inventory, and others a capability for special air warfare operations.

Sealift and airlift forces.—Additional operational and maintenance facilities will be provided to increase the effectiveness of the transport aircraft assigned to the Tactical Air Command and the Military Air Transport Command.

Reserve forces.—The facilities required for the training of the Reserve Forces include: armories, training centers and summer camps, nonarmory facilities such as maintenance shops and warehouses; and aviation facilities such as airfield pavements, maintenance shops, and training buildings. Under the realignment plan of the Army Guard and Reserve, all facilities required to support these forces will be financed in the Military Construction, Army National Guard appropriation beginning 1966.

Research and development.—A major portion of the Army's research construction effort will be devoted to facilities supporting development of the Nike-X missile system. Another major Army project is the medical biological research laboratory at Fort Detrick, Md. The significant Navy projects include a chemistry laboratory at the Naval Research Laboratory, Washington, D.C., and an underwater weapons laboratory associated with the Naval Ordnance Test Station, Calif. Air Force construction includes a science material laboratory at

MILITARY CONSTRUCTION—Continued

Wright-Patterson Air Force Base, Ohio; an electronics laboratory at Griffiss Air Force Base, N.Y., and facilities for continued improvement of both the Atlantic and Pacific missile ranges. Funds are also included for a Titan III launch complex at Vandenberg Air Force Base, Calif.

General support.—This grouping includes operational and training facilities, communication facilities, maintenance and production facilities, supply facilities, hospital and medical facilities, administrative facilities, troop housing and community facilities, and utilities and ground improvements. Such projects, although important to the effective functioning of the armed services, are not related directly to any one particular force or weapon system and, in fact, provide common support for any number of forces or systems. This grouping also covers all construction needs of the following Defense agencies: Defense Atomic Support Agency, Defense Communications Agency, Defense Intelligence Agency, Defense Supply Agency, National Security Agency, and the Advanced Research Projects Agency.

The estimate for Military Construction, Defense Agencies, includes \$50 million to be used for the construction of facilities which may be required by the military services to meet emergency situations. When these requirements arise, funds in the needed amounts as determined by the Secretary of Defense will be transferred to the construction accounts of the military departments.

2. *Minor construction.*—Provision is made for construction of permanent and temporary projects that are not

otherwise authorized by law but which are determined to be urgently required and do not exceed \$200 thousand per project for the Regular Forces, and \$50 thousand per project for the Reserve Forces. Provision is made in the applicable operation and maintenance appropriations for construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is \$25 thousand or less per project.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisitions.

Loran stations.—These funds are advanced to the Coast Guard for construction of Loran stations in areas essential to the defense of the United States. Loran transmitting stations permit safe and effective operation of ships, submarines, and aircraft of the military services in all kinds of weather by an electronic system of navigation which provides continuous navigational positions by means of intersecting lines of position.

General and special funds:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, and in sections 2673 and 2675 of title 10, United States Code, **[\$300,393,000]** \$441,400,000, to remain available until expended. (*Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed for \$388,998,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-2050-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Major construction.....	185,868	263,893	412,500	143,043	234,100	364,600
2. Minor construction.....	7,000	9,000	10,000	8,392	8,900	10,000
3. Planning.....	17,000	21,000	24,800	17,031	25,000	24,000
4. Supporting activities.....	600	1,700	1,600	1,107	2,000	1,400
Total direct.....	210,468	295,593	448,900	169,573	270,000	400,000
Reimbursable:						
1. Major construction.....	395,877	175,000	95,000	447,434	260,000	125,000
10 Total obligations.....	606,345	470,593	543,900	617,007	530,000	525,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-12,299	-10,300	-10,000	-12,299	-10,300	-10,000
Other accounts.....	-383,452	-164,700	-85,000	-383,452	-164,700	-85,000
14 Non-Federal sources ¹	-126			-126		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-305,301	-284,817	-222,710
Available to finance new budget plans.....			-7,500			-7,500
Reprogramming from prior year budget plans.....	-9,822	-2,700				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				284,817	222,710	241,610
Available to finance subsequent year budget plans.....		7,500			7,500	
40 New obligational authority (appropriation).....	200,646	300,393	441,400	200,646	300,393	441,400

Program and Financing (in thousands of dollars)—Continued

Identification code 07-25-2050-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:						
10 Total obligations.....				617,007	530,000	525,000
70 Receipts and other offsets (items 11-17).....				-395,877	-175,000	-95,000
71 Obligations affecting expenditures.....				221,130	355,000	430,000
72 Obligated balance, start of year.....						108,700
Receivables in excess of obligations, start of year.....				-55,491	-46,300	
74 Obligated balance, end of year.....					-108,700	-278,700
Receivables in excess of obligations, end of year.....				46,300		
90 Expenditures.....				211,939	200,000	260,000

	1964 actual	1965 estimate	1966 estimate
Note.—Reconciliation of budget plan to obligations:			
Total budget plan.....	606,345	470,593	543,900
Deduct portion of budget plan to be obligated in subsequent years.....	284,817	222,710	241,610
Add obligations of prior year budget plans.....	295,479	282,117	222,710
Total obligations.....	617,007	530,000	525,000

¹ Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)

Identification code 07-25-2050-0-1-051	1964 actual	1965 estimate	1966 estimate
ARMY			
Personnel compensation:			
11.1 Permanent positions.....	39,170	43,826	44,591
11.3 Positions other than permanent.....	1,189	875	785
11.5 Other personnel compensation.....	1,940	1,867	1,859
Total personnel compensation.....	42,299	46,568	47,235
Direct obligations:			
Personnel compensation.....	16,463	17,151	17,778
12.0 Personnel benefits.....	1,235	1,282	1,314
21.0 Travel and transportation of persons.....	652	1,500	2,000
22.0 Transportation of things.....	619	1,000	1,500
23.0 Rent, communications, and utilities.....	870	3,000	3,500
24.0 Printing and reproduction.....	301	900	1,000
25.1 Other services.....	14,412	25,000	34,845
25.2 Services of other agencies.....		100	150
25.3 Labor contracts with foreign governments ¹	354	355	355
26.0 Supplies and materials.....	5,114	10,000	15,000
31.0 Equipment.....	13,323	20,000	25,000
32.0 Lands and structures.....	115,193	186,069	296,133
42.0 Insurance claims and indemnities.....	132		
43.0 Interest and dividends.....	8		
Total direct obligations.....	168,676	266,357	398,575
Reimbursable obligations:			
Personnel obligations.....	25,836	29,417	29,457
12.0 Personnel benefits.....	1,714	2,014	2,014
21.0 Travel and transportation of persons.....	80	80	80
25.1 Other services.....	28,907	30,000	30,000
32.0 Lands and structures.....	390,897	198,489	63,449
Total reimbursable obligations.....	447,434	260,000	125,000
Total, Army.....	616,110	526,357	523,575
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	35	23	23
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	36	24	24

Object Classification (in thousands of dollars)—Continued

Identification code 07-25-2050-0-1-051	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS—Continued			
12.0 Personnel benefits.....	2	1	1
21.0 Travel and transportation of persons.....		1	1
22.0 Transportation of things.....	1	2	1
25.1 Other services.....	6	1	1
25.2 Services of other agencies.....	41	18	23
26.0 Supplies and materials.....	3		
31.0 Equipment.....		4	
32.0 Lands and structures.....	808	3,592	1,374
Total, allocation accounts.....	897	3,643	1,425
99.0 Total obligations.....	617,007	530,000	525,000
Obligations are distributed as follows:			
Defense—Military, Army.....	616,110	526,357	523,575
Office of Emergency Planning.....	17	25	25
Commerce, Bureau of Public Roads.....	830	3,618	1,400
Department of State.....	47		
Interior, Bureau of Mines.....	3		

Personnel Summary

ARMY			
Total number of permanent positions.....	5,578	5,827	5,889
Full-time equivalent of other positions.....	204	101	101
Average number of all employees.....	5,434	5,705	5,787
Average GS grade.....	8.7	8.7	8.7
Average GS salary.....	\$8,320	\$8,391	\$8,475
Average salary of ungraded positions.....	\$3,849	\$3,826	\$3,826
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	5	3	3
Average number of all employees.....	5	3	3
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

¹ Average number of persons: 1964, 143; 1965, 145; 1966, 145.

MILITARY CONSTRUCTION—Continued**General and special funds—Continued**

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and

facilities for the Navy as currently authorized in military public works or military construction Acts, and in sections 2673 and 2675 of title 10, United States Code, including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation, **[\$247,867,000]** \$338,300,000, to remain available until expended. (*Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed for \$301,051,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-1205-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Major construction.....	185,353	226,617	317,800	198,001	207,100	256,000
2. Minor construction.....	5,000	5,500	6,000	3,750	6,000	6,000
3. Planning.....	15,400	15,000	17,000	15,009	15,400	17,000
4. Supporting activities.....	1,000	750	1,000	788	1,500	1,000
Total direct.....	206,753	247,867	341,800	217,548	230,000	280,000
Reimbursable:						
1. Major construction.....	87,432	96,000	96,000	82,952	96,000	96,000
4. Supporting activities.....	3,000	4,000	4,000	3,500	4,000	4,000
Total reimbursable.....	90,432	100,000	100,000	86,452	100,000	100,000
10 Total.....	297,185	347,867	441,800	304,000	330,000	380,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-18,318	-20,970	-2,072	-19,347	-19,470	-1,472
Other accounts.....	-65,152	-76,030	-94,928	-61,733	-76,030	-94,928
14 Non-Federal sources (69 Stat. 646).....	-6,962	-3,000	-3,000	-6,283	-3,000	-3,000
17 Recovery of prior year obligations.....				-7,900		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-154,882	-144,998	-157,865
Available to finance new budget plans.....			-3,500			-3,500
Reprogramming from prior year budget plans.....	-7,900	-3,500				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				144,998	157,865	219,065
Available to finance subsequent year budget plans.....		3,500			3,500	
40 New obligational authority (appropriation).....	198,853	247,867	338,300	198,853	247,867	338,300
Relation of obligations to expenditures:						
10 Total obligations.....				304,000	330,000	380,000
70 Receipts and other offsets (items 11-17).....				-95,262	-98,500	-99,400
71 Obligations affecting expenditures.....				208,738	231,500	280,600
72 Obligated balance, start of year.....				105,874	130,875	137,375
74 Obligated balance, end of year.....				-130,875	-137,375	-197,975
90 Expenditures.....				183,737	225,000	220,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	297,185	347,867	441,800
Deduct portion of budget plan to be obligated in subsequent years.....	119,127	98,867	161,800
Add obligations of prior year budget plans.....	125,942	81,000	100,000
Total obligations.....	304,000	330,000	380,000

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
Identification code 07-25-1205-0-1-051	1964 actual	1965 estimate	1966 estimate	Identification code 07-25-1205-0-1-051	1964 actual	1965 estimate	1966 estimate
NAVY				ALLOCATION ACCOUNTS			
Personnel compensation:				11.1 Personnel compensation: Permanent positions			
11.1 Permanent positions.....	17,044	18,831	18,927	positions.....	2		
11.5 Other personnel compensation.....	629	653	660	25.1 Other services.....	1	1	1
Total personnel compensation.....	17,673	19,484	19,587	25.2 Services of other agencies.....	6	57	50
Direct obligations:				32.0 Lands and structures.....	303	2,768	949
12.0 Personnel compensation.....	10,604	11,690	11,713	Total, allocation accounts.....	312	2,826	1,000
12.0 Personnel benefits.....	818	900	901	99.0 Total obligations.....	304,000	330,000	380,000
21.0 Travel and transportation of persons.....	676	648	648	Obligations are distributed as follows:			
22.0 Transportation of things.....	253	250	250	Navv.....	303,688	327,174	379,000
23.0 Rent, communications, and utilities.....	305	300	300	Commerce, Bureau of Public Roads.....	312	2,826	1,000
24.0 Printing and reproduction.....	401	530	550	Personnel Summary			
25.1 Other services.....	10,330	12,000	15,492	Total number of permanent positions.....	2,132	2,258	2,256
Private foreign labor contracts ¹	26	28	28	Average number of all employees.....	2,109	2,228	2,244
25.2 Services of other agencies.....	45	45	45	Average GS grade.....	7.2	7.2	7.2
26.0 Supplies and materials.....	8,295	9,500	9,500	Average GS salary.....	\$7,112	\$7,431	\$7,436
31.0 Equipment.....	23,767	23,500	23,500	Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144
32.0 Lands and structures.....	161,716	167,783	216,073	¹ Average number of persons: 1964, 13; 1965, 13; 1966, 13.			
Total direct obligations.....	217,236	227,174	279,000	MILITARY CONSTRUCTION, AIR FORCE			
Reimbursable obligations:				For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, [and the Act of April 1, 1954 (Public Law 325), without regard to section 9774(d) of title 10, United States Code, \$332,101,000] \$422,000,000, to remain available until expended: <i>Provided, That \$4,401,000 heretofore appropriated under this head to be used only for the construction of solar facilities at Holloman Air Force Base, may be used for any of the purposes of this appropriation. (Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed for \$373,477,000.)</i>			
12.0 Personnel compensation.....	7,069	7,794	7,874				
12.0 Personnel benefits.....	545	600	607				
21.0 Travel and transportation of persons.....	675	652	652				
22.0 Transportation of things.....	257	250	250				
23.0 Rent, communications, and utilities.....	189	190	190				
24.0 Printing and reproduction.....	243	320	350				
25.1 Other services.....	6,212	7,000	7,000				
26.0 Supplies and materials.....	4,687	4,000	4,000				
31.0 Equipment.....	6,189	5,900	5,900				
32.0 Lands and structures.....	60,386	73,294	73,177				
Total reimbursable obligations.....	86,452	100,000	100,000				
Total obligations, Navy.....	303,688	327,174	379,000				

Program and Financing (in thousands of dollars)

Identification code 07-25-3300-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Major construction.....	439,451	278,101	398,200	439,967	389,000	355,000
2. Minor construction.....	11,233	12,400	15,000	18,287	14,000	15,000
3. Planning.....	18,798	22,400	20,000	27,845	27,000	20,000
4. Supporting activities.....	10,693	6,000	2,000	12,452	10,000	10,000
Total direct.....	480,175	318,901	435,200	498,551	440,000	400,000
Reimbursable:						
1. Major construction.....	2,441	1,000	1,000	2,441	1,000	1,000
2. Minor construction.....	48			48		
4. Supporting activities.....				323		
Total reimbursable.....	2,489	1,000	1,000	2,812	1,000	1,000
10 Total.....	482,664	319,901	436,200	501,363	441,000	401,000

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-25-3300-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Financing:						
Receipts and reimbursements from:						
11 Other accounts.....	-2,489	-1,000	-1,000	-2,767	-1,000	-1,000
14 Non-Federal sources ¹				-45		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-356,670	-332,394	-211,295
Available to finance new budget plans.....	-6,000		-13,200	-6,000		-13,200
Reprogramming from prior year budget plans.....	-5,900					
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				332,394	211,295	246,495
Available to finance subsequent year budget plans.....		13,200			13,200	
40 New obligational authority (appropriation).....	468,275	332,101	422,000	468,275	332,101	422,000
Relation of obligations to expenditures:						
10 Total obligations.....				501,363	441,000	401,000
70 Receipts and other offsets (items 11-17).....				-2,812	-1,000	-1,000
71 Obligations affecting expenditures.....				498,551	440,000	400,000
72 Obligated balance, start of year.....				398,452	361,138	301,138
74 Obligated balance, end of year.....				-361,138	-301,138	-316,138
90 Expenditures.....				535,865	500,000	385,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	482,664	319,901	436,200
Deduct portion of budget plan to be obligated in subsequent years.....	332,394	224,495	246,495
Add obligations of prior year budget plans.....	351,093	345,594	211,295
Total obligations.....	501,363	441,000	401,000

¹ Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)

Identification code 07-25-3300-0-1-051	1964 actual	1965 estimate	1966 estimate
AIR FORCE			
Direct obligations:			
25.1 Other services.....	27,845	27,000	20,000
32.0 Lands and structures.....	410,394	346,267	315,812
Total direct obligations.....	438,239	373,267	335,812
Reimbursable obligations:			
25.1 Other services.....	45		
32.0 Lands and structures.....	2,767	1,000	1,000
Total reimbursable obligations.....	2,812	1,000	1,000
Total obligations, Air Force.....	441,051	374,267	336,812
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	24,437	21,616	21,842
11.3 Positions other than permanent.....	160	145	145
11.5 Other personnel compensation.....	1,494	1,515	1,515
Total personnel compensation.....	26,091	23,276	23,502
12.0 Personnel benefits.....	1,844	1,633	1,638
21.0 Travel and transportation of persons.....	9	9	9
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	2	2	2
25.1 Other services.....	1,511	1,908	2,366

Object Classification (in thousands of dollars)—Continued

Identification code 07-25-3300-0-1-051	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS—Continued			
26.0 Supplies and materials.....	1	1	1
32.0 Lands and structures.....	30,852	39,903	36,669
Total obligations, allocation accounts.....	60,312	66,733	64,188
99.0 Total obligations.....	501,363	441,000	401,000
Obligations are distributed as follows:			
Defense—Military:			
Air Force.....	441,051	374,267	336,812
Army.....	27,909	24,881	25,112
Navy.....	19,918	26,033	33,076
Commerce—Bureau of Public Roads.....	12,485	15,819	6,000

Personnel Summary

ALLOCATION ACCOUNTS	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	3,269	2,807	2,834
Full-time equivalent of other positions.....	37	23	23
Average number of all employees.....	3,175	2,699	2,727
Average GS grade.....	8.7	8.7	8.7
Average GS salary.....	\$8,320	\$8,391	\$8,475
Average salary of ungraded positions.....	\$3,849	\$3,826	\$3,826

MILITARY CONSTRUCTION, DEFENSE AGENCIES

For acquisition, construction, installation and equipment of temporary or permanent public works, installations and facilities for activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), as currently authorized in military public works or military construction acts, and in sections 2673 and 2675 of title 10, United States Code, **[\$12,656,-000]** \$83,200,000, to remain available until expended; and, in

addition, not to exceed \$20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate. (78 Stat. 887; *Military Construction Appropriation Act, 1965*; additional authorizing legislation to be proposed for \$80,195,000.)

Program and Financing (in thousands of dollars)

Identification code 07-25-0500-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Major construction.....	23,021	11,200	80,200	26,303	12,700	47,000
2. Minor construction.....	1,253	1,000	1,000	1,021	1,000	1,000
3. Planning.....	2,151	1,000	2,000	1,577	1,000	2,000
Total direct.....	26,425	13,200	83,200	28,901	14,700	50,000
Reimbursable:						
1. Major construction.....	3,500			3,500		
10 Total.....	29,925	13,200	83,200	32,401	14,700	50,000
Financing:						
11 Receipts and reimbursements from: Administrative budget accounts.....	-3,500			-3,500		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-9,752	-7,823	-7,631
Available to finance new budget plans.....	-2,200	-700		-2,200	-700	
Reprogramming to prior year budget plans.....	547	1,308				
22 Unobligated balance transferred from "Research, development, test, and evaluation, Defense Agencies" (77 Stat. 463 and 78 Stat. 887).....	-458	-1,152		-458	-1,152	
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				7,823	7,631	40,831
Available to finance subsequent year budget plans.....	700			700		
New obligational authority.....	25,014	12,656	83,200	25,014	12,656	83,200
New obligational authority:						
40 Appropriation.....	24,000	12,656	83,200	24,000	12,656	83,200
42 Transferred from "Research, development, test, and evaluation, Defense Agencies" (77 Stat. 463).....	1,014			1,014		
43 Appropriation (adjusted).....	25,014	12,656	83,200	25,014	12,656	83,200
Relation of obligations to expenditures:						
10 Total obligations.....				32,401	14,700	50,000
70 Receipts and other offsets (items 11-17).....				-3,500		
71 Obligations affecting expenditures.....				28,901	14,700	50,000
72 Obligated balance, start of year.....				34,942	35,209	20,909
74 Obligated balance, end of year.....				-35,209	-20,909	-52,909
90 Expenditures.....				28,634	29,000	18,000

	1964 actual	1965 estimate	1966 estimate
Note.—Reconciliation of budget plan to obligations:			
Total budget plan.....	29,925	13,200	83,200
Deduct portion of budget plan to be obligated in subsequent years.....	8,523	7,631	40,831
Add obligations of prior year budget plans.....	10,999	9,131	7,631
Total obligations.....	32,401	14,700	50,000

Object Classification (in thousands of dollars)

Identification code 07-25-0500-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
25.2 Services of other agencies.....	3,598	1,890	5,123
32.0 Lands and structures.....	25,303	12,810	44,877
Total direct obligations.....	28,901	14,700	50,000
Reimbursable obligations:			
32.0 Lands and structures.....	3,500		
99.0 Total obligations.....	32,401	14,700	50,000

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, \$10,800,000, to remain available until expended. During the current fiscal year there may be merged with the appropriation under this head such amounts of unobligated balances of appropriations previously granted for "Military construction, Army Reserve" as the Secretary of Defense may determine to be necessary for the accomplishment of the programs for which this appropriation is made. (Military Construction Appropriation Act, 1965; authorizing legislation to be proposed.)

MILITARY CONSTRUCTION—Continued**General and special funds—Continued****MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued****Program and Financing (in thousands of dollars)**

Identification code 07-25-2085-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct program:						
1. Major construction:						
(a) Armory.....	6,000	1,500	11,500	8,662	3,400	7,400
(b) Nonarmory.....	1,500	3,500	3,400	4,053	3,500	3,400
2. Minor construction.....	300	300	200	228	300	300
3. Planning.....	400	500	900	501	600	900
10 Total obligations (object class 32.0).....	8,200	5,800	16,000	13,444	7,800	12,000
Financing:						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-8,638	-3,394	-394
Available to finance new budget plans.....	-2,500		-6,000	-2,500		-6,000
Reprogramming from prior year budget plans.....		-1,000				
22 Unobligated balance transferred from "Military construction, Army Reserve".....			-10,000			-10,000
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				3,394	394	4,394
Available to finance subsequent year budget plans.....		6,000			6,000	
40 New obligational authority (appropriation).....	5,700	10,800		5,700	10,800	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				13,444	7,800	12,000
72 Obligated balance, start of year.....				12,507	12,111	8,911
74 Obligated balance, end of year.....				-12,111	-8,911	-12,911
90 Expenditures.....				13,840	11,000	8,000

	1964 actual	1965 estimate	1966 estimate
Note.—Reconciliation of budget plan to obligations:			
Total budget plan.....	8,200	5,800	16,000
Deduct portion of budget plan to be obligated in subsequent years.....	3,394	394	4,394
Add obligations of prior year budget plans.....	8,638	2,394	394
Total obligations.....	13,444	7,800	12,000

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by

chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, ~~[\$14,000,000]~~ \$10,000,000, to remain available until expended. (*Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed for \$9,000,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-3830-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
1. Major construction	16,600	12,800	9,000	14,062	13,400	8,900
2. Minor construction	900	500	300	18	700	300
3. Planning	500	700	700	638	900	800
10 Total	18,000	14,000	10,000	14,717	15,000	10,000
Financing:						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans				-4,668	-7,951	-6,951
Available to finance new budget plans	-2,000			-2,000		
24 Unobligated balance available, end of year: For completion of prior year budget plans				7,951	6,951	6,951
40 New obligational authority (appropriation)	16,000	14,000	10,000	16,000	14,000	10,000
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures)				14,717	15,000	10,000
72 Obligated balance, start of year				10,491	10,681	10,681
74 Obligated balance, end of year				-10,681	-10,681	-10,681
90 Expenditures				14,527	15,000	10,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan	18,000	14,000	10,000
Deduct portion of budget plan to be obligated in subsequent years	7,951	6,951	6,951
Add obligations of prior year budget plans	4,668	7,951	6,951
Total obligations	14,717	15,000	10,000

Object Classification (in thousands of dollars)

Identification code 07-25-3830-0-1-051	1964 actual	1965 estimate	1966 estimate
AIR FORCE			
25.1 Other services	638	970	830
32.0 Lands and structures	7,346	8,281	1,406
Total obligations, Air Force	7,984	9,251	2,236
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions	565	437	295
11.5 Other personnel compensation	23	15	15
Total personnel compensation	589	452	310
12.0 Personnel benefits	43	34	22
25.1 Other services	399	342	483
32.0 Lands and structures	5,702	4,921	6,949
Total obligations, allocation accounts	6,733	5,749	7,764
99.0 Total obligations	14,717	15,000	10,000

Object Classification (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Obligations are distributed as follows:			
Defense—Military:			
Air Force	7,984	9,251	2,236
Army	632	486	332
Navy	6,101	5,263	7,432
Personnel Summary			
ALLOCATION ACCOUNTS			
Total number of permanent positions	73	55	58
Average number of all employees	70	54	37
Average GS grade	8.7	8.7	8.7
Average GS salary	\$8,320	\$8,391	\$8,475

MILITARY CONSTRUCTION—Continued**General and special funds—Continued****[MILITARY CONSTRUCTION, ARMY RESERVE]**

[For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army

Reserve, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, \$5,000,000, to remain available until expended.] (*Military Construction Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-2086-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
1. Major construction.....	5,393	500		5,706	2,417	
2. Minor construction.....	200			79	3	
3. Planning.....	407			488	80	
10 Total.....	6,000	500		6,273	2,500	
Financing:						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-7,545	-5,872	-472
Available to finance new budget plans.....	-2,200	-2,100	-10,000	-2,200	-2,100	-10,000
Reprogramming from prior year budget plans.....	-1,400	-3,400				
23 Unobligated balance transferred to "Military construction, Army National Guard".....			10,000			10,000
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				5,872	472	472
Available to finance subsequent year budget plans.....	2,100	10,000		2,100	10,000	
40 New obligational authority (appropriation).....	4,500	5,000		4,500	5,000	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				6,273	2,500	
72 Obligated balance, start of year.....				5,899	5,429	3,929
74 Obligated balance, end of year.....				-5,429	-3,929	-929
90 Expenditures.....				6,743	4,000	3,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	6,000	500	
Deduct portion of budget plan to be obligated in subsequent years.....	5,872	472	472
Add obligations of prior year budget plans.....	6,145	2,472	472
Total obligations.....	6,273	2,500	

Object Classification (in thousands of dollars)

Identification code 07-25-2086-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	475	509	
11.5 Other personnel compensation.....	17	17	
Total personnel compensation.....	492	526	
12.0 Personnel benefits.....	33	38	
21.0 Travel and transportation of persons.....	5	5	
23.0 Rent, communications, and utilities.....	8	12	
24.0 Printing and reproduction.....	4	5	
25.1 Other services.....	229	350	
25.2 Services of other agencies.....	432	600	
26.0 Supplies and materials.....	14	18	
31.0 Equipment.....	2	1	
32.0 Lands and structures.....	5,054	945	
99.0 Total obligations.....	6,273	2,500	

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	63	112	0
Average number of all employees.....	59	64	0
Average GS grade.....	8.6	8.5	0
Average GS salary.....	\$8,132	\$8,037	0
Average salary of ungraded positions.....	\$6,659	\$6,659	0

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [\$7,000,000] \$9,500,000, to remain available until expended. (*Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed for \$8,800,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-1235-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Major construction.....	6,490	6,500	8,800	5,505	6,484	7,270
2. Minor construction.....	40	200	100	72	166	160
3. Planning.....	470	300	600	450	350	570
10 Total.....	7,000	7,000	9,500	6,027	7,000	8,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-3,680	-3,652	-3,652
24 Unobligated balance available, end of year: For completion of prior year budget plans.....	-1,000					
40 New obligational authority (appropriation).....	6,000	7,000	9,500	6,000	7,000	9,500
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				6,027	7,000	8,000
72 Obligated balance, start of year.....				5,861	5,351	5,351
74 Obligated balance, end of year.....				-5,351	-5,351	-6,351
90 Expenditures.....				6,538	7,000	7,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	7,000	7,000	9,500
Deduct portion of budget plan to be obligated in subsequent years.....	2,764	2,000	3,500
Add obligations of prior year budget plans.....	1,791	2,000	2,000
Total obligations.....	6,027	7,000	8,000

Object Classification (in thousands of dollars)

Identification code 07-25-1235-0-1-051	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	392	455	520
32.0 Lands and structures.....	5,635	6,545	7,480
99.0 Total obligations.....	6,027	7,000	8,000

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [\$5,000,000] \$4,000,000, to remain available until expended. (Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed for \$3,400,000.)

Program and Financing (in thousands of dollars)

Identification code 07-25-3730-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
1. Major construction.....						
	3,447	2,600	6,400	3,543	2,350	4,400
2. Minor construction.....						
	200	200	200	207	250	200
3. Planning.....						
	353	200	400	330	400	400
10 Total.....	4,000	3,000	7,000	4,080	3,000	5,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-3,040	-2,960	-2,960
Available to finance new budget plans.....	-1,000	-1,000	-3,000	-1,000	-1,000	-3,000
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				2,960	2,960	4,960
Available to finance subsequent year budget plans.....	1,000	3,000		1,000	3,000	
40 New obligational authority (appropriation).....	4,000	5,000	4,000	4,000	5,000	4,000
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				4,080	3,000	5,000
72 Obligated balance, start of year.....				3,001	3,112	2,112
74 Obligated balance, end of year.....				-3,112	-2,112	-3,112
90 Expenditures.....				3,969	4,000	4,000

Note.—Reconciliation of budget plan to obligations:

	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	4,000	3,000	7,000
Deduct portion of budget plan to be obligated in subsequent years.....	3,960	5,960	4,960
Add obligations of prior year budget.....	4,040	5,960	2,960
Total obligations.....	4,080	3,000	5,000

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued

Object Classification (in thousands of dollars)			
Identification code 07-25-3730-0-1-051	1964 actual	1965 estimate	1966 estimate
AIR FORCE			
25.1 Other services.....	330	385	460
32.0 Lands and structures.....	3,473	1,478	3,843
Total obligations, Air Force.....	3,803	1,863	4,303
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	184	398	202
11.5 Other personnel compensation.....	1	3	3
Total personnel compensation.....	186	401	205
12.0 Personnel benefits.....	13	30	15
25.1 Other services.....	5	46	31
32.0 Lands and structures.....	73	660	446
Total obligations, allocation accounts.....	277	1,137	697
99.0 Total obligations.....	4,080	3,000	5,000

Object Classification (in thousands of dollars)—Continued			
Identification code 07-25-3730-0-1-051	1964 actual	1965 estimate	1966 estimate
Obligations are distributed as follows:			
Defense—Military:			
Air Force.....	3,803	1,863	4,303
Army.....	199	431	220
Navy.....	78	706	477

Personnel Summary			
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	30	50	25
Average number of all employees.....	23	49	25
Average GS grade.....	8.7	8.7	8.7
Average GS salary.....	\$8,320	\$8,391	\$8,475

LORAN STATIONS, DEFENSE

For construction of additional loran stations by the Coast Guard, \$5,000,000, to remain available until expended, which shall be transferred on approval of the Secretary of Defense to the appropriation, "Acquisition, construction, and improvements", Coast Guard. (78 Stat. 888; Military Construction Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 07-25-0511-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
10 Major construction (object class 25.2).....	20,500	5,000	5,000	20,500	5,000	5,000
Financing:						
40 New obligational authority (appropriation).....	20,500	5,000	5,000	20,500	5,000	5,000
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				20,500	5,000	5,000
90 Expenditures.....				20,500	5,000	5,000

FAMILY HOUSING

The Department of Defense Family Housing Management Account was authorized (76 Stat. 237) to be established to finance all expenses of the military family housing program. Funds provided in annual Military Construction Appropriation Acts under the title "Family Housing-Defense" are transferred to this account for obligation and expenditure. This appropriation is dependent on the enactment of authorizing legislation, the details of which have been completed and are being submitted to the Congress for early consideration. An appropriation of \$735.6 million is requested for 1966, of which \$245.9 million is for construction of new housing, improvement of existing housing and related projects, and \$489.7 million is for the operation and maintenance of family housing

and related facilities, for leasing of family housing, for payments required on the indebtedness assumed to acquire Capehart and Wherry housing and to build surplus commodity housing in foreign countries, and for authorized payments of servicemen's mortgage insurance premiums.

General and special funds:

FAMILY HOUSING, DEFENSE

For expenses of family housing for the Army, Navy, Marine Corps, Air Force, and Defense agencies, for construction, including acquisition, replacement, addition, expansion, extension and alteration, and for operation, maintenance, and debt payment, including leasing, minor construction, principal and interest charges and insurance premiums, as authorized by law, **[\$631,151,000]**

\$735,600,000, to be obligated and expended in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554, in not to exceed the following amounts:

For the Army:

Construction, **[\$35,600,000]** \$54,064,000;
 Operation, maintenance, **[\$124,710,000]** \$132,984,000;
 Debt payment, **[\$48,618,000]** \$48,172,000.

For the Navy and Marine Corps:

Construction, **[\$64,544,000]** \$92,140,000;
 Operation, maintenance, **[\$65,331,000]** \$65,623,000;
 Debt payment, **[\$32,408,000]** \$31,325,000.

For the Air Force:

Construction, **[\$57,589,000]** \$99,290,000;
 Operation, maintenance, **[\$108,058,000]** \$119,920,000;
 Debt payment, **[\$90,801,000]** \$89,387,000.

For Defense agencies:

Construction, **[\$981,000]** \$406,000;
 Operation, maintenance, **[\$2,511,000]** \$2,289,000.

Provided, That the **unexpended balances of** amounts **heretofore** provided under this head for construction, **and the amounts appropriated herein for that purpose,** shall remain available until expended. (78 Stat. 888, 889; Military Construction Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-30-0700-0-1-051	Budget plan (amounts for family housing actions programmed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing	144,465	162,683	231,014	130,216	144,113	177,988
(b) Acquisition of Wherry housing	1,733	2,654		7,159	3,872	472
(c) Construction improvements	37,382	19,463	19,406	9,750	42,889	23,708
(d) Planning	1,000	1,000	1,000	1,000	1,000	1,000
(e) Rental guarantee payments	3,174	364		3,203	364	
Total, construction	187,754	186,164	251,420	151,328	192,238	203,168
2. Operation, maintenance, and debt payment:						
(a) Operation:						
(1) Operating expenses	164,831	167,828	171,356	164,831	167,828	171,356
(2) Leasing	13,430	13,059	21,465	13,430	13,059	21,465
(b) Maintenance of real property	136,283	127,213	134,381	136,283	127,213	134,381
(c) Debt payment:						
(1) Principal	67,713	71,252	74,016	67,713	71,252	74,016
(2) Interest charges	90,377	89,368	86,399	90,377	89,368	86,399
(3) Other expense	225	727	780	225	727	780
(d) Mortgage insurance premiums:						
(1) Capehart and Wherry housing	6,566	6,375	3,495	6,566	6,375	3,495
(2) Servicemen-owned housing	4,469	4,940	4,940	4,469	4,940	4,940
Total, operation, maintenance and debt payment	483,894	480,762	496,832	483,894	480,762	496,832
10 Total	671,648	666,926	748,252	635,222	673,000	700,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts	-4,530	-2,919	-2,550	-4,530	-2,919	-2,550
14 Non-Federal sources ¹	-5,146	-5,406	-4,582	-5,146	-5,406	-4,582
21 Unobligated balance available, start of year:						
For completion of prior year budget plans				-101,712	-138,138	-99,094
Available to finance new budget plans	-23,748		-5,520	-23,748		-5,520
24 Reprogramming from prior year budget plans:						
Unobligated balance available, end of year:						
For completion of prior year budget plans				138,138	99,094	147,346
Available to finance subsequent year budget plans		5,520			5,520	
25 Unobligated balance lapsing	5,477			5,477		
New obligational authority	643,701	631,151	735,600	643,701	631,151	735,600
New obligational authority:						
40 Appropriation	637,406	631,151	735,600	637,406	631,151	735,600
50 Reappropriation	6,295			6,295		
Relation of obligations to expenditures:						
10 Total obligations				635,222	673,000	700,000
70 Receipts and other offsets (items 11-17)				-9,676	-8,325	-7,132
71 Obligations affecting expenditures				625,546	664,675	692,868
72 Obligated balance, start of year				145,918	189,277	223,952
74 Obligated balance, end of year				-189,277	-223,952	-256,820
77 Adjustments in expired accounts				-2,668		
90 Expenditures				579,519	630,000	660,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan	671,648	666,926	748,252
Deduct portion of budget plan to be obligated in subsequent years	138,138	99,094	147,346
Add obligation of prior year budget plan	101,712	105,168	99,094
Total obligations	635,222	673,000	700,000

¹ Advances and reimbursements from non-Federal sources are derived principally from collections of rentals from occupants of certain military housing units (69 Stat. 652 and 70 Stat. 1105).

FAMILY HOUSING—Continued

General and special funds—Continued

FAMILY HOUSING, DEFENSE—Continued

1. *Construction*—(a) *Construction of new housing*.—The construction of 12,500 public quarters is proposed in furtherance of the continuing effort to provide adequate family housing for eligible personnel. These units are distributed by Service as follows: Army—2,470; Navy and Marine Corps—5,040; and Air Force—4,990.

(b) *Acquisition of Wherry housing*.—Completion of the program to acquire Wherry housing is planned with the acquisition of 1,615 units in 1965, estimated at \$2.7 million, for a total of 79,754 units; accordingly no funds for acquisition are required in 1966.

(c) *Construction improvements*.—As part of the program to provide adequate family housing for eligible personnel, \$19.4 million is requested to correct deficiencies in existing family housing facilities.

(d) *Planning*.—Costs incurred for planning of projects which may not go forward to completion because of changing requirements are estimated at \$1 million for 1966. Planning funds for projects which do go forward to completion are included in the new construction and construction improvements budget subactivities.

(e) *Rental guarantee payments*.—The last of the rental guarantee agreements entered into under the original authority (66 Stat. 622) expired in 1965; accordingly, no funds are required in 1966. It is not expected that rental guarantee agreements to be entered into under the new authority (77 Stat. 326) will produce housing for beneficial occupancy until 1967.

2. *Operation, maintenance, and debt payment*.—(a) *Operation*.—\$171.4 million is required in 1966 for the operation of an estimated 378,550 family housing units (including leased units); \$21.5 million is required in 1966 to lease 10,351 units in both the United States and in foreign countries as part of the program to provide adequate family housing for eligible personnel.

(b) *Maintenance of real property*.—The cost of maintenance and repair of the 1966 family housing inventory is estimated at \$134.4 million. Minor alterations, up to \$50 per unit, are funded in this subactivity.

(c) *Debt payment*.—A total of \$161.2 million is required in 1966 to reduce the indebtedness assumed to acquire Capehart, Wherry, and surplus commodity housing and for related expenses as follows (in millions of dollars):

	Principal	Interest	Other expenses	Total
Capehart housing.....	52.1	66.8	0.8	119.7
Wherry housing.....	15.9	19.6	---	35.5
Surplus commodity housing.....	6.0	---	---	6.0
Total.....	74.0	86.4	.8	161.2

(d) *Mortgage insurance premiums*.—Premium payments are required on mortgage insurance provided by the Federal Housing Administration: (1) through the Armed Services Housing Mortgage Insurance Fund on mortgages assumed by Defense to acquire Capehart and Wherry housing; and (2) on mortgages assumed by active military personnel for housing purchased under the provisions of section 124, Public Law 83-560. The premiums on Capehart housing in 1966 are estimated at \$2.7 million; on Wherry housing at \$0.8 million; and on service-

men-owned housing at \$4.9 million for a total of \$8.4 million.

Object Classification (in thousands of dollars)

Identification code 07-30-0700-0-1-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	13,797	14,129	14,284
11.3 Positions other than permanent.....	61	35	15
11.5 Other personnel compensation.....	255	222	222
Total personnel compensation.....	14,113	14,386	14,521
12.0 Personnel benefits.....	1,001	1,020	1,030
21.0 Travel and transportation of persons.....	30	40	49
22.0 Transportation of things.....	803	972	977
23.0 Rent, communications, and utilities.....	71,658	75,145	81,813
24.0 Printing and reproduction.....	362	360	385
25.1 Other services.....	187,308	170,035	178,683
Contract maintenance of equipment.....	36	40	40
Indirect contract hire, foreign.....	6,737	6,700	6,800
26.0 Supplies and materials.....	38,866	40,549	40,821
31.0 Equipment.....	24,375	32,403	30,904
32.0 Lands and structures.....	197,565	239,096	254,715
41.0 Grants, subsidies, and contributions.....	20	14	14
42.0 Insurance claims and indemnities.....	1,971	2,872	2,849
43.0 Interest and dividends.....	90,377	89,368	86,399
99.0 Total obligations.....	635,222	673,000	700,000

Personnel Summary

Total number of permanent positions.....	2,614	2,508	2,542
Full-time equivalent of other positions.....	20	11	4
Average number of all employees.....	2,395	2,408	2,430
Average GS grade.....	6.0	6.1	6.1
Average GS salary.....	\$5,929	\$6,262	\$6,285
Average salary of ungraded positions.....	\$5,739	\$5,682	\$5,704

SUPPLEMENTARY PERSONAL SERVICES DATA

Since the bulk of the personal services funded from the Family housing, Defense appropriation is on a reimbursable part-time basis, it is not reflected in the foregoing personnel summary. The following supplementary schedule is provided to indicate the man-year equivalent of all the personal services supported by this appropriation and the compensation paid therefor. The full-time positions paid directly from this appropriation are listed in the schedule of personnel compensation provided for this appropriation. The positions partially supported by reimbursement from this appropriation are listed in the schedules of personnel compensation provided for each of the sponsoring Defense appropriations.

PERSONNEL INFORMATIONAL SCHEDULE

Man-years of employment:	1964 actual	1965 estimate	1966 estimate
Army.....	5,767	5,536	5,847
Navy.....	2,903	3,049	3,094
Marine Corps.....	663	706	699
Air Force.....	5,447	5,701	5,983
Defense agencies.....	185	181	173
Total.....	14,965	15,173	15,796
Compensation (in thousands of dollars):			
Army.....	34,399	34,182	36,690
Navy.....	16,627	18,122	18,538
Marine Corps.....	3,732	4,070	4,051
Air Force.....	20,078	20,909	22,943
Defense agencies.....	1,120	1,115	1,038
Total.....	75,956	78,398	83,260

MILITARY FAMILY HOUSING INDEBTEDNESS

The following informational schedule shows the status of the indebtedness assumed by Defense to acquire family housing for assignment as public quarters under the authority provided by title VIII of the National Housing Act (Capehart and Wherry housing) and title IV of the Military Construction Authorization Act of 1964 as amended (surplus commodity housing).

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
1. Total debt incurred:			
(a) Start of year:			
Capehart housing.....	1,774,012	1,829,356	1,832,675
Wherry housing.....	553,006	570,863	581,822
Surplus commodity housing..	132,973	133,740	137,317
Total.....	2,459,991	2,533,959	2,551,814
(b) During year:			
Capehart housing.....	55,344	3,319	-----
Wherry housing.....	17,857	10,959	-----
Surplus commodity housing..	767	3,577	3,000
Total.....	73,968	17,855	3,000
(c) Total end of year:			
Capehart housing.....	1,829,356	1,832,675	1,832,675
Wherry housing.....	570,863	581,822	581,822
Surplus commodity housing..	133,740	137,317	140,317
Total.....	2,533,959	2,551,814	2,554,814
2. Debt retirement:			
(a) Prior years:			
Capehart housing.....	134,716	182,214	232,112
Wherry housing.....	58,080	72,295	87,649
Surplus commodity housing..	26,714	32,714	38,714
Total.....	219,510	287,223	358,475
(b) During year:			
Capehart housing.....	47,498	49,898	52,098
Wherry housing.....	14,215	15,354	15,918
Surplus commodity housing..	6,000	6,000	6,000
Total.....	67,713	71,252	74,016
(c) Remaining debt, end of the year:			
Capehart housing.....	1,647,142	1,600,563	1,548,465
Wherry housing.....	498,568	494,173	478,255
Surplus commodity housing..	101,026	98,603	95,603
Total.....	2,246,736	2,193,339	2,122,323
Note 1.—Number of housing units acquired, end of year:			
Capehart housing.....	114,664	114,864	114,864
Wherry housing.....	78,139	79,754	79,754
Surplus commodity housing..	9,380	9,588	9,788
Total.....	202,183	204,206	204,406
Note 2.—Statement of housing indebtedness excludes contingent liability assumed for acquisition of housing, but housing not actually acquired, end of year:			
Capehart housing.....	3,319	-----	-----
Wherry housing.....	4,094	-----	-----
Surplus commodity housing..	3,577	3,000	-----
Total.....	10,990	3,000	-----

SURPLUS COMMODITY FAMILY HOUSING PROGRAM

The following informational schedule shows the use of foreign currencies, accrued from the sale of surplus agricultural commodities to foreign countries (68 Stat. 545), allocated to Defense to build family housing and related facilities for use by Defense personnel serving

abroad. The last allocation of foreign currencies for this purpose was made in 1961.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Military family housing and community facilities: Spain, total obligations (object class 32.0).....	17	-----	-----
Financing:			
Recovery of prior year obligations.....	-----	-276	-----
Unobligated balance available, start of year.....	-567	-10	-----
Adjustment due to changes in exchange rates.....	16	-----	-----
Unobligated balance available, end of year.....	10	-----	-----
Unobligated balance lapsing (returned to Treasury).....	524	286	-----
Authorization to spend foreign currency receipts (68 Stat. 1125, as amended).....	-----	-----	-----
Relation of obligations to expenditures:			
Total obligations.....	17	-----	-----
Receipts and other offsets.....	-----	-276	-----
Obligations affecting expenditures.....	17	-276	-----
Obligated balance, start of year.....	7,660	6,853	3,000
Adjustment due to changes in exchange rates.....	-57	-----	-----
Obligated balance, end of year.....	-6,853	-3,000	-----
Expenditures.....	767	3,577	3,000

RENTAL GUARANTEE FAMILY HOUSING PROGRAM

The following informational schedule shows the status of the rental guarantees outstanding under agreements entered into by Defense with private sponsors of family housing built in foreign countries for rental to Defense personnel. The authority (66 Stat. 622) under which these agreements were consummated expired on June 30, 1963. As shown in the schedule, the last of these agreements terminated during 1965 (actually on September 1, 1964). Of the \$3.2 million payment made in 1964 to honor guarantees which became due and payable, \$2.1 million was required to terminate the agreement (due to expire on April 1, 1967) with the sponsor of 700 units in Morocco which were no longer required when the U.S. Air Force installations in that country were vacated. The bulk of the remaining \$1.1 million payment in 1964 was required to meet the guaranteed rentals on the Moroccan units which became due and payable prior to the termination of the guarantee agreement. The balance of the 1964 payment and all of the 1965 payment is for guarantees on housing in France not fully occupied due to personnel redeployments.

The Military Construction Authorization Act, 1964, authorizes (77 Stat. 326) Defense to enter into new rental guarantee agreements in 1964 and 1965 for not more than 5,000 units. No such agreement may guarantee payment of more than 97% of the anticipated rentals, nor may any guarantee extend for a period exceeding 10 years, nor may the average rental on any project exceed \$150 per unit per month including the cost of operation and maintenance. The following schedule does not reflect any contingent liabilities arising from the new rental guarantee program since it is not expected that any

FAMILY HOUSING—Continued

General and special funds—Continued

RENTAL GUARANTEE FAMILY HOUSING PROGRAM—Continued

housing built under the new agreement will be available for beneficial occupancy until 1967.

STATEMENT OF RENTAL GUARANTEE HOUSING CONTINGENT LIABILITY

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Schedule of rentals:			
Guaranteed rentals, start of year.....	31,052	19,641	-----
Guarantees expiring or terminated during year.....	11,411	19,641	-----
Guaranteed rentals, end of year ¹ ..	19,641	-----	-----
Contingent liability:			
Balance of contingent liability, start of year.....	26,785	728	-----
Reduction of contingent liability during year:			
Rentals paid by occupants.....	2,854	364	-----
Liability incurred and paid ²	3,203	364	-----
Total reduction during year.....	6,057	728	-----
Balance of contingent liability, end of year.....	728	-----	-----

¹ Number of units end of: 1964, 2,344; 1965 and 1966, none.

² Guaranteed rentals, start of 1963..... 31,052

Reduction of contingent liability in prior years: 21,667

Rentals paid by occupants..... 2,600

Liability incurred and paid ³..... 24,267

Total reduction in prior years..... 6,785

Contingent liability, start of 1964..... 6,785

³ To honor rental guarantees on units vacated due to personnel redeployments.

CIVIL DEFENSE

General and special funds:

OPERATION AND MAINTENANCE

For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles; and financial contributions to the States for civil defense purposes, as authorized by law, **[\$75,000,000]** \$79,200,000, of which not to exceed **[\$16,000,000]** \$18,500,000 shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended, and not to exceed \$14,500,000 shall be available for management expenses for civil defense including not to exceed 1,000 positions. (50 U.S.C. App. 2251-2295; 5 U.S.C. 55(a); 50 U.S.C. App. 2257; 5 U.S.C. 73; 50 U.S.C. App. 2231(i) and 2236; 50 U.S.C. App. 2286(d).)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-35-0604-0-1-051			
Program by activities:			
Direct program:			
1. Warning and detection.....	5,899	6,300	8,000
2. Emergency operation.....	25,721	27,250	26,100
3. Financial assistance to States.....	23,735	26,950	30,500
4. Management.....	13,930	14,485	14,600
Total direct obligations.....	69,285	74,985	79,200

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-35-0604-0-1-051			
Program by activities—Continued			
Reimbursable program:			
4. Management.....	93	100	100
10 Total obligations.....	69,378	75,085	79,300
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-93	-100	-100
25 Unobligated balance lapsing.....	1,027	-----	-----
New obligational authority.....	70,312	74,985	79,200
New obligational authority:			
40 Appropriation.....	70,319	75,000	79,200
41 Transferred to—			
"Operating expenses, Public Buildings Service, GSA," (77 Stat. 436).....	-7	-----	-----
"Operation and maintenance, Defense Agencies" (10 U.S.C. 126).....	-----	-15	-----
43 Appropriation (adjusted).....	70,312	74,985	79,200
Relation of obligations to expenditures:			
10 Total obligations.....	69,378	75,085	79,300
70 Receipts and other offsets (items 11-17).....	-93	-100	-100
71 Obligations affecting expenditures.....	69,285	74,985	79,200
72 Obligated balance, start of year.....	37,978	53,263	54,248
74 Obligated balance, end of year.....	-53,263	-54,248	-58,448
77 Adjustments in expired accounts.....	-2,007	-----	-----
90 Expenditures.....	51,993	74,000	75,000

This appropriation provides for the day-to-day operation and activities of the Office of Civil Defense in carrying out the civil defense mission assigned to the Secretary of Defense by Executive Order No. 10952 in 1961 and re-assigned to the Secretary of the Army on April 1, 1964. The major program costs for development and execution of a nationwide fallout shelter program are included under the Shelter, construction and research and development account.

1. *Warning and detection.*—This program provides for an outdoor warning system for the Washington, D.C., metropolitan area; fallout protection for warning points under National Warning System; studies and surveys on a nationwide indoor warning system to alert the population of attack or impending natural disaster emergencies; the procurement of instruments for detection, evaluation, and dissemination of radiological fallout hazard data during an emergency; and the warehousing and maintenance of radiological instruments and engineering equipment. In 1966, the existing outdoor warning system for the Washington, D.C., metropolitan area will continue to be maintained. The program initiated in 1964 of providing fallout protection to warning points to assure their capability for emergency operations will be continued, adding protection to 228 points for a total of 483 protected points at end 1966. Additional radiological defense equipment to measure cumulative radiation doses

will be procured for issuance to emergency civil defense workers at the local level. A Federal warehouse system for the receipt, storage, maintenance, and issue of radiological instruments and engineering equipment will be continued. Use of the unique competence of the Army National Guard to provide an onsite inspection, maintenance, and calibration system for radiological instruments issued to States and localities will be expanded to a total of 25 States.

2. *Emergency operations.*—This provides for the development of a high degree of readiness for civil defense emergency operations. This includes (a) protection of radio facilities disseminating emergency instructions and public information; (b) a damage assessment capability for preattack planning and postattack operations; (c) an education and training program stressing community and individual protective measures, shelter analysis, and protective construction; (d) development of civil defense doctrine, systems and techniques for the orderly and rapid increase of civil defense readiness of State and local governments in periods of emergencies; and (e) development of general and technical materials for use by public information media, principally at the local level. Continued emphasis will be placed in 1966 on training for shelter management and radiological monitoring to increase the effectiveness of community shelter areas located in prior years. Prototype studies of specific systems and areas were initiated in 1964 for the development of civil defense doctrine, systems, and techniques drawing together all operational concepts and requirements for supporting systems needed to realize the maximum life-saving potential of fallout shelters. During 1965 the results of these studies will be available and it is planned in 1966 to expand the scope and geographic applicability of this program in the furtherance of the civil defense readiness position throughout the nation.

3. *Financial assistance to States.*—This activity provides financial assistance to States for procurement of survival supplies, equipment, and training; construction of protected emergency operating centers for State and local governments; and personnel and administrative expenses necessary to maintain civil defense capability at all governmental levels. Expansion of this assistance is essential to enable the States and local governments to perform the necessary planning and operations to utilize the shelter space available and to provide for additional political subdivisions entering the program.

4. *Management.*—Provides for the administrative expenses of the Office of Civil Defense staff; i.e., salaries, travel, and supporting costs for management and administration of the national civil defense program.

Object Classification (in thousands of dollars)

Identification code 07-35-0604-0-1-051	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	10,669	11,404	11,578
11.3 Positions other than permanent.....	135	117	117
11.5 Other personnel compensation.....	124	114	84
Total personnel compensation.....			
12.0 Personnel benefits.....	10,928	11,635	11,779
21.0 Travel and transportation of persons.....	783	834	840
22.0 Transportation of things.....	651	703	703
23.0 Rent, communications, and utilities.....	85	251	271
24.0 Printing and reproduction.....	1,834	617	610
25.1 Other services.....	1,515	2,642	2,981
25.2 Services of other agencies.....	10,360	10,460	13,390
26.0 Supplies and materials.....	16,057	15,157	14,109
31.0 Equipment.....	675	726	812
41.0 Grants, subsidies, and contributions.....	2,580	4,889	3,080
42.0 Insurance claims and indemnities.....	23,815	27,070	30,620
	2	1	5
Total direct obligations.....			
	69,285	74,985	79,200
Reimbursable obligations:			
23.0 Rent, communications, and utilities.....	45	50	50
24.0 Printing and reproduction.....	5	8	8
25.1 Other services.....	4	14	14
25.2 Services of other agencies.....	22	19	19
26.0 Supplies and materials.....	9	8	8
31.0 Equipment.....	7	2	2
Total reimbursable obligations.....			
	93	100	100
99.0 Total obligations.....	69,378	75,085	79,300

Personnel Summary

Total number of permanent positions.....	1,062	1,000	1,000
Full-time equivalent of other positions.....	25	20	20
Average number of all employees.....	1,060	1,014	1,018
Average GS grade.....	10.6	10.6	10.6
Average GS salary.....	\$10,599	\$11,364	\$11,478

【RESEARCH, SHELTER SURVEY AND MARKING】 SHELTER, CONSTRUCTION, AND RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense 【, and for】; continuing shelter surveys, 【marking and】 marking, stocking, 【\$30,200,000】 and equipping surveyed spaces; and constructing and equipping Federal regional operating centers; \$114,700,000, to remain available until expended: Provided, That, such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred, for the purposes of this appropriation, to such appropriations of the Department of Defense available for military construction as he may designate. (50 U.S.C. Appendix 2281 (d), (h); 31 U.S.C. 712(a); 10 U.S.C. 2682.)

CIVIL DEFENSE—Continued

General and special funds—Continued

[RESEARCH, SHELTER SURVEY AND MARKING] SHELTER, CONSTRUCTION, AND RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)

Identification code 07-35-0605-0-1-051	Budget plan (amounts for civil defense actions programmed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct:						
1. Shelters.....	31,250	20,200	99,700	31,276	30,578	100,000
2. Research and development.....	10,000	10,000	15,000	11,799	12,422	15,000
Total direct.....	41,250	30,200	114,700	43,075	43,000	115,000
Reimbursable:						
1. Shelters.....	20			20		
2. Research and development.....	127	25	25	127	25	25
Total reimbursable.....	147	25	25	147	25	25
10 Total.....	41,397	30,225	114,725	43,222	43,025	115,025
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-127	-25	-25	-127	-25	-25
14 Non-Federal sources ¹	-20			-20		
21 Unobligated balance available, start of year.....				-16,115	-14,289	-1,489
24 Unobligated balance available, end of year.....				14,289	1,489	1,189
40 New obligational authority (appropriation).....	41,250	30,200	114,700	41,250	30,200	114,700
Relation of obligations to expenditures:						
10 Total obligations.....				43,222	43,025	115,025
70 Receipts and other offsets (items 11-17).....				-147	-25	-25
71 Obligations affecting expenditures.....				43,075	43,000	115,000
72 Obligated balance, start of year.....				26,815	32,553	33,553
74 Obligated balance, end of year.....				-32,553	-33,553	-114,053
90 Expenditures.....				37,338	42,000	34,500

Note.—Reconciliation of budget plan to obligations:	<i>1964 actual</i>	<i>1965 estimate</i>	<i>1966 estimate</i>
Total budget plan.....	41,397	30,225	114,725
Deduct portion of budget plan to be obligated in subsequent years.....	14,289	1,489	1,189
Add obligations of prior year budget plans.....	16,115	14,289	1,489
Total obligations.....	43,222	43,025	115,025

¹ Advances and reimbursements from non-Federal sources are derived from an award made on a claim against a carrier for damages to shelter supplies in transit (76 Stat. 522).

1. *Shelters.*—The 1966 program proposes several activities oriented to increasing the national inventory of fallout shelter space. In lieu of requesting authorization and funds for obtaining fallout shelter through building modifications or new construction, emphasis is being given to reducing the long term gross requirements for such high cost shelter by several new approaches designed to exploit all the protection available in existing structures. The National Survey started in 1962 will be continued to pick up the inherent shelter space in new construction projects as they are completed and will be expanded to locate and use the available shelter in homes and other small structures not previously covered in the National Survey due to their size. Procurement of low cost,

portable ventilating kits is proposed for placement in existing shelter areas to permit their emergency use up to the full rated capacity. Architect-engineer advisory services will be expanded to exploit recent technological developments in protective design criteria which indicates that shelter can be obtained at little or no additional cost in many cases by minor adaptations of designs to enhance the inherent shelter capacity before construction is initiated. These new techniques will be widely disseminated to the architecture and engineering profession to promote incorporation of shelter in everyday design work. Technical assistance will be given so that shelter concepts can be included as an integral part of the structure during the design process on new buildings. The 1966 program

also includes procurement of austere supplies and equipment needed to continue the provisioning of public fallout shelters and funds for construction of protected regional centers for Federal emergency operations in the field.

2. *Research and development.*—Research studies are made to improve the civil defense program. These include studies stressing increased protection capability of shelters, improved shelter management procedures, economy of hardware, improved effectiveness of shelter support systems, and defining requirements for recuperative action in the immediate postattack environment. In 1966 increased emphasis will be placed on all aspects of the research and development program with major effort directed as follows: (a) study of alternative civil defense postures, (b) cost analysis and cost reduction in fallout shelter programs, and (c) continued development of a technical basis for extensive fire control measures.

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
07-35-0605-0-1-051			
Direct obligations:			
22.0 Transportation of things.....	1,147	1,507	2,161
23.0 Rent, communications, and utilities.....		490	1,992
24.0 Printing and reproduction.....		246	2,138
25.1 Other services.....	8,479	12,690	7,600
25.2 Services of other agencies.....	13,283	27,567	49,174
26.0 Supplies and materials.....	20,166		19,135
31.0 Equipment.....		500	25,000
32.0 Lands and structures.....			7,800
Total direct obligations.....	43,075	43,000	115,000
Reimbursable obligations:			
25.2 Services of other agencies.....	147	25	25
99.0 Total obligations.....	43,222	43,025	115,025

CONSTRUCTION OF FACILITIES, CIVIL DEFENSE

Program and Financing (in thousands of dollars)

Identification code 07-35-0616-0-1-051	Budget plan (amounts for civil defense construction actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
1. Underground center, Denton, Tex.....				9		
2. Underground center, Office of Civil Defense, Region I.....						1,350
3. Site investigation and preliminary plans for other Office of Civil Defense regions.....				34	350	437
10 Total obligations (of prior year budget plan).....				42	350	1,787
Financing:						
21 Unobligated balance available, start of year.....				-2,179	-2,137	-1,787
24 Unobligated balance available, end of year.....				2,137	1,787	
40 New obligational authority.....						
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				42	350	1,787
72 Obligated balance, start of year.....				495	186	236
74 Obligated balance, end of year.....				-186	-236	-1,523
90 Expenditures.....				352	300	500

Regional operating centers.—In 1960, funds were appropriated for construction of a regional operating center at Denton, Tex. In 1962, funds were provided to complete the Denton center and to initiate construction of a second center. In 1966, funds are provided under the Shelter, construction, and research and development account for construction of additional protected centers for Federal field emergency operations.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-35-0616-0-1-051			
OFFICE OF CIVIL DEFENSE			
25.1 Other services.....	34	315	437
25.2 Services of other agencies.....		35	

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-35-0616-0-1-051			
OFFICE OF CIVIL DEFENSE—Continued			
32.0 Lands and structures.....			1,350
Total obligations, Office of Civil Defense.....	34	350	1,787
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	9		
Total obligations, General Services Administration.....	9		
99.0 Total obligations.....	42	350	1,787

CIVIL DEFENSE—Continued**General and special funds—Continued**

CIVIL DEFENSE, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

Identification code 07-35-0100-0-1-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	29,015	9,985	1,285
74 Obligated balance, end of year.....	-9,985	-1,285	-1,285
77 Adjustments in expired accounts.....	-1,888		
90 Expenditures.....	17,143	8,700	

REVOLVING AND MANAGEMENT FUNDS**Public enterprise funds:**

DEFENSE PRODUCTION GUARANTEES

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, Air Force, and Defense Supply Agency to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

LOANS GUARANTEED

[Dollars in millions]

	Total	Army	Navy	Air Force
Number of loans outstanding:				
As of June 30, 1964.....	50	13	16	21
As of June 30, 1965.....	55	12	18	25
As of June 30, 1966.....	50	10	15	25
Authorized limits of loans guaranteed.....	\$92	\$12	\$37	\$43
Outstanding balance June 30, 1964.....	72	9	33	30
Additional guaranteed private credit available June 30, 1964.....	20	3	4	13
Outstanding balance June 30, 1965.....	\$78	\$8	\$35	\$35
Outstanding balance June 30, 1966.....	67	7	25	35
Cumulative net earnings June 30, 1966.....	33	6	12	15

The Government's acquisition of loans under this program in the Department of Defense is reflected in the following schedules:

Program and Financing (in thousands of dollars)

Identification code 07-40-9999-0-3-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Administrative expenses.....	138	125	115
Capital outlay: Loans purchased.....	17,882	14,000	7,060
10 Total program costs, funded (total obligations).....	18,020	14,125	7,175
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Revenue.....	-1		
14 Non-Federal sources:			
Collection of loans.....	-13,231	-11,790	-5,006
Guarantee fees and interest on loans.....	-1,059	-660	-410

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-9999-0-3-051	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....	-18,948	-15,218	-13,543
24.98 Unobligated balance available, end of year.....	15,218	13,543	11,784
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	18,020	14,125	7,175
70 Receipts and other offsets (items 11-17).....	-14,291	-12,450	-5,416
71 Obligations affecting expenditures.....	3,729	1,675	1,759
90 Expenditures.....	3,729	1,675	1,759
Department of the Army.....	-37	-75	-70
Department of the Navy.....	1,095	2,040	2,344
Department of the Air Force.....	2,672	-290	-515
Defense Supply Agency.....	-1		
Cash transactions:			
93 Gross expenditures.....	18,020	14,125	7,175
94 Applicable receipts.....	-14,291	-12,450	-5,416

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	1,059	660	410
Expense.....	349	392	115
Net income for the year.....	710	268	295
Retained earnings, start of year.....	31,193	31,902	32,169
Retained earnings, end of year.....	31,902	32,169	32,464

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	18,948	15,218	13,543	11,784
Loans receivable, net.....	12,245	16,684	18,626	20,680
Total assets.....	31,193	31,902	32,169	32,464
Government equity:				
Retained earnings.....	31,193	31,902	32,169	32,464

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	18,948	15,218	13,543
Invested capital and earnings.....	12,245	16,684	18,626
Total Government equity.....	31,193	31,902	32,464

Note.—U.S. share of guarantees and commitments outstanding as of June 30 is as follows: 1963, \$112,757 thousand; 1964, \$56,004 thousand; 1965, \$56,600 thousand; and 1966, \$50,200 thousand.

Object Classification (in thousands of dollars)

Identification code 07-40-9999-0-3-051	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	138	125	115
33.0 Investments and loans.....	17,882	14,000	7,060
99.0 Total obligations.....	18,020	14,125	7,175

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

Identification code 07-40-4002-0-3-051	1964 actual	1965 estimate	1966 estimate
Program and activities:			
Operating costs, funded: Expense.....	674	687	694
Capital outlay, funded: Purchase of equipment.....	24	27	28
Total program costs, funded.....	697	714	722
Change in selected resources ¹	9	-1	
10 Total obligations.....	706	713	722
Financing:			
Receipts and reimbursements from:			
Revenue:			
11 Administrative budget accounts:			
Sales program.....	-56	-150	-153
14 Non-Federal sources: Sales pro- gram.....	-644	-558	-562
21.98 Unobligated balance available, start of year.....	-60	-54	-49
24.98 Unobligated balance available, end of year.....	54	49	42
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	706	713	722
70 Receipts and other offsets (items 11-17).....	-700	-708	-715
71 Obligations affecting expenditures.....	6	6	7
72.98 Obligated balance, start of year.....	40	4	8
74.98 Obligated balance, end of year.....	-4	-8	-9
90 Expenditures.....	42	1	6
Cash transactions:			
93 Gross expenditures.....	690	730	721
94 Applicable receipts.....	-648	-729	-715

¹ Balances of selected resources are identified in statement of financial condition.

The Naval Academy laundry services midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (10 U.S.C. 6971(b)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	700	708	715
Expense.....	693	708	714
Net income for the year.....	7		1
Retained earnings, start of year.....	239	247	247
Retained earnings, end of year.....	247	247	247

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	100	58	57	51
Accounts receivable, net.....	10	62	41	41
Inventory of supplies ¹	3	2	2	2
Fixed assets, net.....	167	171	177	185
Total assets.....	279	293	276	279
Liabilities:				
Current.....	40	46	30	31
Government equity:				
Retained earnings.....	239	247	247	247
Total Government equity.....	239	247	247	247

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders.....	10	20	19	19
Unobligated balance.....	60	54	49	42
Invested capital and earnings.....	169	173	179	187
Total Government equity.....	239	247	247	247

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4002-0-3-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	472	486	488
11.4 Add excess of annual leave earned over leave taken.....	2	1	1
11.5 Other personnel compensation.....	62	60	61
Total personnel compensation.....	536	547	550
12.0 Personnel benefits.....	39	39	40
21.0 Travel and transportation of persons.....			1
23.0 Rent, communications, and utilities.....	35	36	37
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	3	3	4
26.0 Supplies and material.....	61	61	62
31.0 Equipment.....	24	27	28
Total costs, funded.....	697	714	722
94.0 Change in selected resources.....	9	-1	
99.0 Total obligations.....	706	713	722

Personnel Summary

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	149	149	149	149
Average number of all employees.....	148	147	146	146
Average GS grade.....	7.2	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144	\$6,144

REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

CIVIL DEFENSE PROCUREMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4019-0-3-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Medical supplies and equipment.....	15	8	5
2. Control center equipment and supplies.....	15	8	5
3. Radiological defense equipment.....	31	16	10
Total program costs, funded.....	61	32	20
Change in selected resources.....	-56	-15	
10 Total obligations (object class 26.0).....	5	17	20
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-32	-16	-10
14 Non-Federal sources (States).....	-1	-16	-10
21.98 Unobligated balance available, start of year.....	-1,457	-1,485	-1,500
24.98 Unobligated balance available, end of year.....	1,485	1,500	1,500
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5	17	20
70 Receipts and other offsets (items 11-17).....	-33	-32	-20
71 Obligations affecting expenditures.....	-28	-15	
72.98 Obligated balance, start of year.....	43	15	
74.98 Obligated balance, end of year.....	-15		
90 Expenditures.....			
Cash transactions:			
93 Gross expenditures.....	61	32	20
94 Applicable receipts.....	-61	-32	-20

This fund finances the central procurement of civil defense materials toward which contributions to the States are authorized on a matching fund basis. The fund is reimbursed for purchases from Office of Civil Defense appropriations and from funds provided by the States (65 Stat. 61).

It is anticipated that requests for central procurement from States and local governments will remain at approximately the 1963-64 level through 1966.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,491	1,491	1,500	1,500
Accounts receivable, net.....	37	9		

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Selected assets (advances).....	4			
Total assets.....	1,532	1,500	1,500	1,500
Liabilities:				
Prepayments by States.....	32			
Total liabilities.....	32			
Government equity:				
Non-interest-bearing capital: Start and end of year.....	1,500	1,500	1,500	1,500

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders.....	75	15		
Prepayments by States.....	-32			
Unobligated balance.....	1,457	1,485	1,500	1,500
Total Government equity.....	1,500	1,500	1,500	1,500

Intragovernmental funds:

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4991-0-4-051	1964 actual	1965 estimate	1966 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	83,108	29,064	23,700
Subsistence.....	311,914	1,222	1,078
General supplies.....	36,002	6,000	6,000
Ground equipment parts and supplies.....	74,833	40,000	41,100
Aeronautical supplies.....	87,734	57,300	61,800
Medical-dental supplies.....	29,285	10,200	8,300
Missile parts.....	47,577	34,000	34,000
Tank and automotive supplies.....	123,589	120,032	125,500
Weapons and fire control supplies.....	63,488	53,300	61,800
Special weapons and chemical supplies.....	14,539	9,000	5,300
Industrial supplies.....	7,111	2,745	3,500
Petroleum products.....	95,071	84,592	86,770
Electronics supplies.....	91,450	64,000	65,400
Defense Supply Service.....	3,384	3,400	3,400
Continental Army Command supplies.....	737,802	776,000	762,100
Other continental U.S. supplies.....		156,700	158,900
European area supplies.....		306,732	340,100
Pacific area supplies.....	49,524	280,815	279,700
Alaska area supplies.....		24,000	26,000
Southern area supplies.....		23,600	22,600
Adjustment of obligations.....	-314		
10 Total program (obligations).....	1,856,097	2,082,702	2,117,048

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-40-4991-0-4-051			
Financing:			
Receipts and reimbursements from:			
Sale of goods:			
Clothing and textiles	-75,148	-33,257	-24,200
Subsistence	-326,989	-1,750	-1,456
General supplies	-35,279	-8,000	-6,500
Ground equipment parts and supplies	-80,463	-50,000	-50,000
Aeronautical supplies	-70,564	-85,600	-107,100
Medical-dental supplies	-26,514	-9,000	-9,000
Missile parts	-59,612	-50,000	-50,000
Tank and automotive supplies	-148,565	-150,000	-150,000
Weapons and fire control supplies	-74,352	-70,175	-81,900
Special weapons and chemical supplies	-12,377	-9,900	-10,977
Industrial supplies	-5,715	-3,145	-3,500
Petroleum products	-90,176	-85,932	-86,686
Electronics supplies	-92,600	-80,000	-80,000
Defense Supply Service	-3,160	-3,400	-3,400
Continental Army Command supplies	-712,402	-775,113	-775,150
Other continental U.S. supplies		-156,000	-160,000
European area supplies		-350,000	-350,000
Pacific area supplies	-56,420	-260,001	-280,001
Alaska area supplies		-26,600	-26,000
Southern area supplies		-22,600	-23,000
Other	-1,408	-2,000	-1,000
Total sale of goods	-1,871,743	-2,232,473	-2,279,870
11 Administrative budget accounts:			
Military assistance	(-114,592)	(-162,200)	(-155,000)
Other	(-1,476,160)	(-1,646,103)	(-1,691,695)
13 Trust funds	(-41,873)	(-89,299)	(-91,195)
14 Non-Federal sources (10 U.S.C. 2208(h))	(-239,117)	(-334,871)	(-341,981)
11 Increase (-) or decrease in unfiled customer orders:			
Military assistance orders	-12,119	86,194	34,239
Other reimbursable orders	-15,886	37,066	1,407
21.98 Unobligated balance available, start of year	-40,291	-37,688	-29,198
23.98 Unobligated balance transferred to "Military personnel, Army" (77 Stat. 254, 78 Stat. 465 and annual appropriation act)	46,254	35,000	155,000
24.98 Unobligated balance available, end of year	37,688	29,198	1,374
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	1,856,097	2,082,702	2,117,048
70 Receipts and other offsets (items 11-17)	-1,899,747	-2,109,213	-2,244,224
71 Obligations affecting expenditures	-43,650	-26,511	-127,176
72.98 Obligated balance, start of year	174,886	173,818	241,107
74.98 Obligated balance, end of year	-173,818	-241,107	-246,932
90 Expenditures	-42,582	-93,800	-133,000

Costs and Obligations (in thousands of dollars)

Program:	1964 actual	1965 estimate	1966 estimate
Costs by material category (Operating costs, funded):			
Clothing and textiles	82,534	44,245	24,200
Subsistence	340,320	1,672	1,456
General supplies	28,511	8,000	6,500
Ground equipment parts and supplies	96,566	45,852	41,256
Aeronautical supplies	58,801	68,300	106,150
Medical-dental supplies	28,043	9,000	9,000
Missile parts	97,231	30,163	48,187
Tank and automotive supplies	167,952	212,437	175,630
Weapons and fire control supplies	103,423	60,424	61,365
Special weapons and chemical supplies	8,416	10,058	13,771
Industrial supplies	5,849	3,045	3,250
Petroleum products	85,451	85,932	86,770
Electronics supplies	95,372	96,670	76,200
Defense Supply Service	3,101	3,400	3,400
Continental Army Command supplies	700,287	775,739	792,434
Other continental U.S. supplies		139,667	160,345
European area supplies		402,521	378,700
Pacific area supplies	53,761	293,211	283,360
Alaska area supplies		30,016	24,342
Southern area supplies		23,623	22,297
Undistributed costs	-314		
Total operating costs, funded	1,955,305	2,343,975	2,318,613
Change in selected resources ¹	-144,193	-172,058	-80,665
Adjustment in selected resources:			
Inventory capitalized	44,985	-89,215	-120,900
Total program (obligations)	1,856,097	2,082,702	2,117,048

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances inventories of consumable supplies, repair parts and minor items of equipment at Army depots in the United States and overseas and at stations in the Continental United States (10 U.S.C. 2208). Material is purchased and held at these locations for resale and for mobilization reserve.

All centrally controlled secondary items of material, repair parts and minor equipment are financed through the stock fund except for items coded for repair at depot level only, insurance type items and those closely related to safety of personnel.

Supply and financial operations of the fund are centrally directed and controlled by the Department of the Army. The approximately 396,000 line items carried in the Army stock fund are managed in the continental United States through the Army Materiel Command and the Continental Army Command and through the major Army overseas commands in Europe, Alaska, Pacific and Southern areas. During 1964 the management of the fund was reorganized to realign supply and financial management on a command basis. Major changes in 1964 under this concept were: (a) the establishment of a division under the Continental Army Command and its extension to include inventories of applicable items at all stations under that command, and (b) the establishment of a division under the U.S. Army Pacific Command to include stock fund owned inventories in Hawaii and Japan.

In 1965 new command divisions have been established

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

in U.S. Army Europe, U.S. Army Alaska, and U.S. Army Southern Command. Also a new division has been established under the Army Materiel Command to include those inventories at installations under the Army Materiel Command and The Surgeon General. In addition, the U.S. Army Pacific Division has been extended to include inventories in Korea and Okinawa. During 1965 selected secondary items coded for repair at depot level, insurance type items and items essential to the safety of personnel have been removed from the fund and are financed thereafter by the appropriation Procurement of equipment and missiles, Army. In 1966 selected aeronautical secondary items will be transferred from that appropriation and financed under this fund. The effect of these changes is summarized by category as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Clothing and textiles.....	-14,560	-64,805	-----
Subsistence.....	-54,956	-139,519	-----
General supplies.....	-10,616	-35,553	-----
Ground equipment parts and supplies.....	-85,080	-77,599	-----
Aeronautical supplies.....	8,507	-25,582	42,900
Medical-dental supplies.....	-16,583	-42,315	78,000
Missile parts.....	-46,568	-34,709	-----
Tank and automotive supplies.....	23,028	-109,378	-----
Weapons and fire control supplies.....	-5,199	-30,284	-----
Special weapons and chemical supplies.....	-10,261	-28,455	-----
Industrial supplies.....	-4,632	-11,597	-----
Petroleum products.....	-25,130	-38,163	-----
Electronics supplies.....	-74,008	-86,534	-----
Defense Supply Service.....	-----	-----	-----
Continental Army Command supplies.....	159,730	-7,635	-----
Other continental U.S. supplies.....	-----	41,488	-----
European area supplies.....	-----	541,551	-----
Pacific area supplies.....	111,343	200,533	-----
Alaska area supplies.....	-----	23,695	-----
Southern area supplies.....	-----	14,076	-----
Inventory received from or donated to other accounts.....	-44,985	89,215	120,900
Stock withdrawal credits established.....	-9,600	-----	-----
Increase or decrease in undelivered purchases to be paid from other accounts.....	-3,655	-16,611	-----
Net change in capitalized inventory.....	-58,240	72,603	120,900

The increase of \$73 million for 1965 results primarily from capitalization of inventories in Okinawa and Korea. The increase of \$121 million for 1966 reflects the transfer of selected air items to the stock fund, discussed above, and capitalization of medical mobilization reserve stocks from the Defense Supply Agency.

Budget program.—The increase in obligations for 1965 and 1966 results primarily from the extension of the command stock fund divisions. Continued emphasis is being placed on maximum utilization of long-supply stocks and on conservative procurement of material in relation to sales requirements. Obligations for peacetime operating stocks were 92% of sales in 1964 and are projected at 89% of sales in 1965 and 1966, respectively. The program reflects procurement for augmentation of mobilization reserve stocks of \$33 million in 1964, \$35 million in 1965, and \$34 million in 1966. The program provides for year-end inventories as follows (in millions of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Clothing and textiles:				
Operating and other stocks.....	36.4	25.4	-----	-----
Mobilization reserve stocks.....	88.6	93.3	61.9	64.0
Long supply.....	15.5	8.0	2.5	-----
Subsistence:				
Operating and other stocks.....	97.1	50.4	.4	-----
Mobilization reserve stocks.....	53.7	53.9	18.2	18.2
Long supply.....	.7	1.1	-----	-----
General supplies:				
Operating and other stocks.....	16.9	14.8	-----	-----
Mobilization reserve stocks.....	10.9	11.1	5.5	5.5
Long supply.....	6.8	4.2	-----	-----
Ground equipment parts and supplies:				
Operating and other stocks.....	76.3	49.8	40.4	36.7
Mobilization reserve stocks.....	97.6	69.9	39.7	46.2
Long supply.....	60.0	31.6	3.6	3.5
Aeronautical supplies:				
Operating and other stocks.....	72.2	100.4	71.6	72.9
Mobilization reserve stocks.....	89.6	88.9	93.6	94.9
Long supply.....	26.8	23.2	23.8	21.5
Medical-dental supplies:				
Operating and other stocks.....	8.2	7.9	-----	-----
Mobilization reserve stocks.....	41.2	29.5	-----	78.0
Long supply.....	1.2	.6	-----	-----
Missile parts:				
Operating and other stocks.....	136.2	86.3	62.5	65.9
Mobilization reserve stocks.....	1.7	.9	.8	.7
Long supply.....	89.9	52.4	53.2	34.9
Tank and automotive supplies:				
Operating and other stocks.....	151.3	158.6	98.5	94.1
Mobilization reserve stocks.....	44.5	25.3	11.2	14.9
Long supply.....	219.0	219.8	101.2	56.7
Weapons and fire control supplies:				
Operating and other stocks.....	88.7	90.3	76.9	56.8
Mobilization reserve stocks.....	33.6	27.5	14.0	14.5
Long supply.....	119.8	76.0	74.5	84.8
Special weapons and chemical supplies:				
Operating and other stocks.....	15.7	16.9	10.2	7.0
Mobilization reserve stocks.....	19.6	18.4	4.9	4.9
Long supply.....	9.0	9.8	5.6	3.7
Industrial supplies:				
Operating and other stocks.....	10.2	3.8	-----	-----
Mobilization reserve stocks.....	1.1	1.3	1.3	1.6
Long supply.....	4.2	5.3	-----	-----
Petroleum products:				
Operating and other stocks.....	19.0	12.8	3.0	3.0
Mobilization reserve stocks.....	63.3	50.7	27.7	27.7
Long supply.....	3.1	.8	-----	-----
Electronics supplies:				
Operating and other stocks.....	96.4	75.8	55.6	50.0
Mobilization reserve stocks.....	57.3	47.1	41.0	50.5
Long supply.....	139.0	98.1	25.2	14.7
Defense Supply Service: Operating and other stocks.....	.9	1.0	1.0	1.0
Continental Army Command supplies:				
Operating and other stocks.....	27.2	114.5	125.4	115.8
Mobilization reserve stocks.....	7.4	25.5	32.0	32.0
Long supply.....	6.8	34.0	14.5	6.8
Other continental U.S. supplies:				
Operating and other stocks.....	-----	-----	38.0	37.9
Mobilization reserve stocks.....	-----	-----	6.1	6.1
Long supply.....	-----	-----	1.6	.5
European area supplies:				
Operating and other stocks.....	-----	-----	167.6	148.0
Mobilization reserve stocks.....	-----	-----	198.1	203.0
Long supply.....	-----	-----	52.3	21.1
Pacific area supplies:				
Operating and other stocks.....	-----	32.3	100.8	90.3
Mobilization reserve stocks.....	-----	40.4	105.0	105.0
Long supply.....	-----	15.3	23.5	20.7
Alaska area supplies:				
Operating and other stocks.....	-----	-----	9.9	10.8
Mobilization reserve stocks.....	-----	-----	6.1	6.1
Long supply.....	-----	-----	.2	.3
Southern area supplies:				
Operating and other stocks.....	-----	-----	7.2	9.2
Mobilization reserve stocks.....	-----	-----	2.2	2.2
Long supply.....	-----	-----	1.9	.1
Summary:				
Operating and other stocks.....	852.6	840.9	869.0	799.4
Mobilization reserve stocks.....	610.1	583.5	669.3	776.0
Long supply.....	701.7	580.3	383.6	269.3
Total inventories.....	2,164.3	2,004.7	1,921.9	1,844.7

Total inventory is estimated to decline by \$320 million for the 3-year period from the beginning of 1964 to the end of 1966. Of this, \$145 million is due to sales of stock without replacement and \$340 million from disposals, donations and adjustments. These decreases are partially offset by a net increase in capitalization of \$165 million.

Costs exceed obligations by a total of \$562 million for the 3 years presented here, because inventory is being sold or disposed of at a faster rate than it is being ordered.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales are forecast to increase by \$408 million from 1964 to 1966. The relationship of cash expenditures and collections is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Gross expenditures.....	1,834,504	2,126,600	2,146,700
Applicable receipts.....	1,877,086	2,220,400	2,279,700
Net expenditures.....	-42,582	-93,800	-133,000

A transfer of \$35 million to Military personnel, Army, is reflected for 1965 and \$155 million in 1966 in keeping with the practice of transferring unneeded balances from this fund to offset the need for new obligational authority.

Operating results and financial condition.—The net loss was \$74 million in 1964 and is forecast at \$111 million in 1965 and \$39 million in 1966 due to losses on disposal or donation of stocks in long supply.

Government equity at the end of 1966 is estimated at \$2,138.2 million, consisting of \$9,887.8 million in inventory and other assets capitalized, less \$3,407.2 million in net cash withdrawals or transfers from the fund and \$4,342.4 million cumulative operating loss, the latter due primarily to disposal of stocks which were excess at the time of capitalization or determined to be excess as a result of purification of stocks.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Sale of goods.....	1,871,743	2,232,473	2,279,870
Stock withdrawal credits.....	9,600		
Total sale of goods.....	1,881,343	2,232,473	2,279,870
Expense:			
Purchase of goods (at cost).....	1,798,043	2,121,089	2,072,814
Transportation.....	26,492	27,340	24,790
Repair of unserviceable inventory.....	22,624	23,578	22,842
Other operating expense.....	-6,505	3	10
Inventory decrease.....	159,636	82,749	77,257
Inventories donated from (-) or to other accounts, (capitalized).....	-44,985	89,215	120,900
Total expense.....	1,955,305	2,343,975	2,318,613
Net loss for the year.....	-73,962	-111,502	-38,743
Deficit, start of year.....	-4,118,166	-4,192,128	-4,303,630
Deficit, end of year.....	-4,192,128	-4,303,630	-4,342,373

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	215,177	211,506	270,306	248,306
Accounts receivable, net.....	154,235	137,248	150,712	150,885
Selected assets: ¹				
Advances.....	29,721	25,615	24,899	27,899
Inventories.....	2,164,333	2,004,698	1,921,948	1,844,691
Due in from undelivered purchases to be paid from other accounts.....	20,266	16,611		
Undistributed credits.....	-10,000	1,643	253	248
Total assets.....	2,573,732	2,397,321	2,368,118	2,272,029
Liabilities:				
Accounts payable.....	108,368	108,323	157,800	134,556
Undistributed charges.....	1,967	4,057	-726	-726
Total liabilities.....	110,335	112,380	157,074	133,830
Government equity:				
Non-interest-bearing capital:				
Start of year.....	6,798,471	6,581,564	6,477,070	6,514,673
Unobligated balance transferred to other accounts (see program and financing).....	-200,000	-46,254	-35,000	-155,000
Net change in capitalized inventory.....	-16,907	-58,240	72,603	120,900
End of year.....	6,581,563	6,477,070	6,514,673	6,480,573
Deficit:				
Start of year.....	-4,047,663	-4,118,166	-4,192,128	-4,303,630
Operating loss.....	-70,503	-73,962	-111,502	-38,743
End of year.....	-4,118,166	-4,192,128	-4,303,630	-4,342,373
Total Government equity.....	2,463,397	2,284,941	2,211,043	2,138,199

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	570,272	589,820	501,228	494,820
Unobligated balance.....	40,291	37,688	29,198	1,374
Unfilled customer orders on hand.....	-361,486	-389,491	-266,231	-230,585
Invested capital and earnings.....	2,214,320	2,046,924	1,946,847	1,872,590
Total Government equity.....	2,463,397	2,284,941	2,211,043	2,138,199

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-40-4991-0-4-051			
22.0 Transportation of things.....	26,492	27,340	24,790
25.1 Other services.....	2,402	2,392	2,221
25.2 Services of other agencies.....	20,127	21,197	20,631
26.0 Supplies and materials.....	1,594,856	1,787,329	1,828,080
31.0 Equipment.....	212,219	244,444	241,326
99.0 Total obligations.....	1,856,097	2,082,702	2,117,048

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4911-0-4-051	1964 actual	1965 estimate	1966 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	56,791	57,300	59,000
Photographic material.....	3,963	3,500	3,700
Fleet material support office— retail commodities.....	163,683	177,800	194,900
Ships, submarine and base re- pair parts.....	109,585	89,800	72,100
Forms and printed matter.....	8,868	7,400	8,300
Retail provisions.....	202,526	204,100	208,600
Electronic repair parts.....	64,170	40,900	34,300
Ships store and commissary store stock.....	229,618	243,400	251,000
Fuels and related items.....	355,901	324,500	294,300
Ordnance repair parts.....	10,455	5,800	6,800
Other.....	3	500	500
10 Total program (obligations)	1,205,563	1,155,000	1,133,500
Financing:			
Receipts and reimbursements from:			
Sale of goods:			
Clothing and textiles.....	-55,947	-56,254	-55,364
Photographic material.....	-2,596	-3,191	-4,188
Fleet material support of- fice—retail commodities.....	-170,620	-191,847	-194,251
Ships, submarine and base repair parts.....	-133,252	-105,423	-103,776
Forms and printed matter.....	-8,578	-8,393	-8,533
Retail provisions.....	-186,901	-193,932	-197,866
Electronic repair parts.....	-68,289	-51,770	-50,169
Ships store and commissary store stock.....	-246,746	-256,393	-264,722
Fuels and related items.....	-346,460	-323,160	-314,398
Ordnance repair parts.....	-11,124	-9,904	-11,046
Other.....	-372	-500	-500
Total sale of goods.....	-1,230,885	-1,200,767	-1,204,813
11 Administrative budget ac- counts:			
Military assistance.....	(-13,331)	(-16,753)	(-17,800)
Other.....	(-942,217)	(-898,379)	(-892,950)
14 Non-Federal sources (10 U.S.C. 2208(h)).....	(-275,337)	(-285,635)	(-294,063)
11 Increase in unfiled military assistance orders.....	-18,324	-3,343	-5,303
23.98 Unobligated balance transferred to "Military personnel, Navy" (78 Stat. 465 and annual ap- propriation act).....		10,000	55,000
25.49 Unobligated balance lapsing (contract authorization).....	43,646	39,110	21,616
New obligational authority.....			
Relation of obligations to expendi- tures:			
10 Total obligations.....	1,205,563	1,155,000	1,133,500
70 Receipts and other offsets (items 11-17).....	-1,249,209	-1,204,110	-1,210,116
71 Obligations affecting ex- penditures.....	-43,646	-49,110	-76,616
72.98 Obligated balance, start of year.....	210,810	200,798	171,688
74.98 Obligated balance, end of year.....	-200,798	-171,688	-148,072
90 Expenditures.....	-33,633	-20,000	-53,000

Costs and Obligations (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program:			
Costs by material category (Operating costs, funded):			
Clothing and textiles.....	58,129	60,154	59,264
Photographic material.....	4,185	3,906	4,317
Fleet material support office—retail commodities.....	39,491	189,804	200,797
Ships, submarine and base repair parts.....	200,943	124,386	90,447
Forms and printed matter.....	7,887	8,719	8,747
Retail provisions.....	209,876	203,896	208,366
Electronic repair parts.....	105,152	68,080	40,207
Ships store and commissary store stock.....	241,328	242,529	250,322
Fuels and related items.....	378,985	323,486	314,398
Ordnance repair parts.....	26,110	32,470	9,019
Other.....	9,067	6,520	520
Total operating costs, funded.....	1,281,153	1,263,950	1,186,404
Change in selected resources ¹	-352,812	-277,862	-76,457
Adjustment in selected resources: In- ventory decapitalized.....	277,222	168,912	23,553
Total program (obligations).....	1,205,563	1,155,000	1,133,500

¹ Balances of selected resources are identified on the statement of financial condition.

Status of Unfunded Contract Authorizations (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance brought forward.....	148,786	105,139	66,029
Administrative cancellation of unfunded bal- ance.....	-43,646	-39,110	-21,616
Unfunded balance carried forward.....	-105,139	-66,029	-44,413
Appropriation to liquidate contract authorization.....			

This fund, initially established in 1893, finances the procurement and maintenance of inventories of common-use material and supplies for resale and mobilization reserve (10 U.S.C. 2208). It includes items in all levels of shore-based inventories, and in fleet issue ships and service force vessels afloat.

Reductions in inventories capitalized under the fund are due principally to transfers of material from this fund to Navy procurement appropriations for financing. These include insurance items, items essential to the safety of personnel, and certain high cost reparable items. Other reductions resulted from transfers to the Defense Supply Agency. The net effect of these changes by category is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Schedule of capitalized inventories:			
Retail special and resale clothing.....	-9,021		
Ships, submarine and base repair parts.....	-112,560	-80,193	-19,762
Retail provisions.....	-3,577		
Electronic repair parts.....	-20,959	-34,548	-1,682
Ordnance repair parts.....	-48,682	-27,809	
Fleet material support office—retail commodities.....	-82,423	-26,362	-2,109
Net change in capitalized inven- tory.....	-277,222	-168,912	-23,553

Budget program.—The decreases in obligations reflect sales of material bought in past years for which replacement

funding is not required. The budget program provides for year-end inventories as follows (in millions of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Retail special and resale clothing:				
Operating and other stocks	28.1	19.6	19.5	18.9
Mobilization reserve stocks	6.9	6.9	7.4	8.5
Long supply	5.8	3.5	2.8	2.0
Photographic material:				
Operating and other stocks	3.2	3.1	4.9	4.3
Mobilization reserve stocks	.6	.7	.7	1.3
Long supply	3.9	2.3	1.3	.3
Ships, submarine and base repair parts:				
Operating and other stocks	209.4	136.4	121.1	85.7
Mobilization reserve stocks	93.5	27.6	32.6	73.1
Long supply	239.5	172.0	79.7	37.8
Forms and printed matter:				
Operating and other stocks	2.2	1.9	2.9	2.9
Mobilization reserve stocks	.1	.1	.1	.1
Long supply	3.5	3.7	1.9	1.4
Retail provisions:				
Operating and other stocks	55.6	41.9	40.6	40.9
Mobilization reserve stocks	6.7	6.8	6.8	7.3
Electronic repair parts:				
Operating and other stocks	137.1	115.8	68.5	61.3
Mobilization reserve stocks	10.4	7.1	4.3	15.3
Long supply	111.4	75.7	45.2	38.5
Ships store and commissary store stock:				
Operating and other stocks	37.4	25.7	26.6	27.3
Fuels and related items:				
Operating and other stocks	53.2	32.5	31.3	30.3
Mobilization reserve stocks	98.6	96.5	96.5	96.5
Long supply	7.0			
Ordnance repair parts:				
Operating and other stocks	61.8	25.4	15.2	14.6
Mobilization reserve stocks	10.0	4.4	3.1	7.6
Long supply	88.6	66.0	22.9	16.3
Fleet material support office—retail commodities:				
Operating and other stocks	87.5	93.8	99.8	84.9
Mobilization reserve stocks	19.1	23.4	28.8	46.7
Long supply	73.0	62.4	38.6	21.3
Summary:				
Operating and other stocks	675.5	496.1	430.4	371.0
Mobilization reserve stocks	245.9	173.5	180.3	256.4
Long supply	532.7	385.6	192.4	117.6
Total inventories	1,454.1	1,055.2	803.1	745.0

Total inventory is estimated to decrease by \$709.1 million from the beginning of 1964 to the end of 1966. This involves \$50 million in sale of stocks without replacement, \$243 million through donation or disposal as surplus, and \$470 million in decapitalization, partially offset by increases of \$54 million through returns to the supply system and price changes. For the 3 years presented here, costs exceed obligations by \$237 million because inventory is being sold and disposed of at a faster rate than it is being ordered.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. The relationship of expenditures and collections is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Gross expenditures	1,209,012	1,180,767	1,151,813
Applicable receipts	1,242,645	1,200,767	1,204,813
Net expenditures	-33,633	-20,000	-53,000

A transfer of \$10 million to Military personnel, Navy is reflected for 1965, in accordance with the 1965 appropriation act, and a transfer of \$55 million is proposed for 1966.

Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract

authorization in the amount of \$148.8 million was available at the start of 1964. This is necessary because the leadtime on material to be procured is greater than the time required to fill and collect for customer orders. As indicated in the statements, the current assets available and reflected for 1965 and 1966 will provide adequate resources for fund operations. The contract authorization of \$148 million available at the start of 1964 is reduced to \$44 million at the end of 1966, because customer orders are forecast to exceed obligations through the 3 years shown.

Operating results and financial condition.—An operating loss of \$63 million is estimated for 1965, to result primarily from losses on disposal of material in long supply. A gain of \$18 million is estimated for 1966.

Government equity at June 30, 1966, is estimated at \$885.8 million consisting of \$238.8 million in appropriations and cash transfers, \$1,539.4 million from capitalization of inventory and other assets, less \$892 million deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue: Sale of goods	1,230,885	1,200,767	1,204,813
Expense:			
Purchase of goods (at cost)	1,094,107	1,120,557	1,093,978
Transportation	58,279	54,101	51,761
Repair of unservicable inventory	2,716	782	674
Profits from sale of ships' stores paid to "Ships' stores profits, Navy" (trust fund)	4,971	5,000	5,000
Other operating expense	-552	327	400
Inventory decrease	398,854	252,095	58,144
Inventories donated to other accounts (de-capitalized)	-277,222	-168,912	-23,553
Total expense	1,281,153	1,263,950	1,186,404
Net loss or gain for year	-50,268	-63,183	18,409
Deficit start of year	-797,367	-847,635	-910,818
Deficit end of year	-847,635	-910,818	-892,409

Statement of Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance	62,025	95,658	105,658	103,658
Accounts receivable, net	46,255	34,495	34,495	34,495
Selected assets: ¹				
Inventories	1,454,089	1,055,235	803,139	744,995
Progress payments	4,778	5,630	5,630	5,630
Undistributed disbursements		50,903	50,903	50,903
Other assets	-706	333	333	333
Total assets	1,566,441	1,242,254	1,000,158	940,014
Liabilities:				
Accounts payable	47,447	48,542	48,542	48,542
Commissary stores profits and reserve ¹	3,468	4,099	4,099	4,099
Other liabilities ¹	39	1,615	1,615	1,615
Total liabilities	50,954	54,256	54,256	54,256
Government equity:				
Non-interest-bearing capital:				
Start of year	2,354,195	2,312,856	2,035,633	1,856,721
Unobligated balance transferred to other accounts (see program and financing)	-15,000		-10,000	-55,000
Unobligated balance transferred from "Defense stock fund" (10 U.S.C. 126)	40,000			

See footnote at end of table.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

Statement of Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Net change in capitalized inventory.....	-66,339	-277,222	-168,912	-23,553
End of year.....	2,312,856	2,035,633	1,856,721	1,778,168
Deficit:				
Start of year.....	-804,251	-797,369	-847,635	-910,818
Operating gain or loss.....	6,882	-50,268	-63,183	18,409
End of year.....	-797,369	-847,635	-910,818	-892,409
Total Government equity	1,515,487	1,187,998	945,903	885,759

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	242,929	238,385	212,618
Unfunded contract authorization.....	-148,786	-105,139	-66,029
Unfilled military assistance orders on hand.....	-33,310	-51,635	-54,978
Invested capital and earnings.....	1,454,655	1,106,387	854,292
Total Government equity	1,515,487	1,187,998	945,903

¹ The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4911-0-4-051	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	58,279	54,101	51,761
25.1 Other services.....	2,716	782	674
26.0 Supplies and materials.....	1,139,597	1,095,117	1,076,065
42.0 Insurance claims and indemnities.....	4,971	5,000	5,000
99.0 Total obligations	1,205,563	1,155,000	1,133,500

MARINE CORPS STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4913-0-4-051	1964 actual	1965 estimate	1966 estimate
Program:			
Obligations by material category:			
Ordnance-tank-automotive.....	9,012	9,300	9,900
Engineer supplies and construction materials.....	5,349	4,000	4,100
Communication—electronic.....	6,366	4,500	4,400
General material.....	11,884	13,100	12,500
Clothing and textiles.....	25,323	24,300	21,500
Fuel.....	4,480	5,300	4,900
Subsistence—commissary.....	57,502	62,000	64,100
10 Total program (obligations)	119,916	122,500	121,400
Financing:			
Receipts and reimbursements:			
Sale of goods:			
Ordnance-tank-automotive.....	-14,221	-14,300	-14,400
Engineer supplies and construction materials.....	-5,248	-5,200	-5,300

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4913-0-4-051	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Receipts and reimbursements—Continued			
Sale of goods—Continued			
Communication—electronic.....	-5,984	-6,800	-6,100
General material.....	-15,896	-15,600	-15,800
Clothing and textiles.....	-22,921	-22,000	-22,800
Fuel.....	-4,532	-4,900	-4,900
Subsistence—commissary.....	-58,697	-61,300	-64,000
Proceeds from sale of excess and other receipts.....	-110	-100	-100
Total sale of goods.....	-127,609	-130,200	-133,400
11 Administrative budget accounts:			
Military assistance.....	(-36)	(-154)	-----
Other.....	(-87,000)	(-86,567)	(-87,166)
14 Non-Federal sources (10 U.S.C. 2208(h))	(-40,573)	(-43,479)	(-46,234)
11 Decrease in unfilled customer orders:			
Military assistance orders.....	343	154	-----
Other reimbursable orders.....	1,532	-----	-----
21.98 Unobligated balance available, start of year			-1,159
23.98 Unobligated balance transferred to "Military personnel, Marine Corps" (78 Stat. 465 and annual appropriation act)		3,000	10,000
24.98 Unobligated balance available, end of year		1,159	3,159
25.49 Unobligated balance lapsing (contract authorization)	5,820	3,387	-----
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations	119,916	122,500	121,400
70 Receipts and other offsets (items 11-17)	-125,736	-130,046	-133,400
71 Obligations affecting expenditures	-5,820	-7,546	-12,000
72.98 Obligated balance, start of year	42,416	27,806	24,660
74.98 Obligated balance, end of year	-27,806	-24,660	-24,860
90 Expenditures	8,790	-4,400	-12,200

Costs and Obligations (in thousands of dollars)

Program:	1964 actual	1965 estimate	1966 estimate
Costs by material category (Operating costs, funded):			
Ordnance-tank-automotive.....	24,163	30,438	15,578
Engineer supplies and construction material.....	5,933	14,280	5,766
Communication—electronic.....	7,370	14,534	6,917
General material.....	22,489	28,237	16,218
Clothing and textiles.....	23,956	26,587	24,124
Fuel.....	3,797	6,740	5,120
Subsistence—commissary.....	58,211	61,346	63,987
Total operating costs, funded	145,919	182,162	137,710
Change in selected resources¹	-37,217	-71,479	-16,310
Adjustment in selected resources: Inventory capitalized or decapitalized	11,214	11,816	-----
Total program (obligations)	119,916	122,500	121,400

¹ Balances of selected resources are identified on the statement of financial condition.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance brought forward.....	9,207	3,387	
Administrative cancellation of unfunded balance.....	-5,820	-3,387	
Unfunded balance carried forward.....	-3,387		
Appropriation to liquidate contract authorization.....			

This fund finances the procurement and maintenance of inventory for resale and mobilization reserve (10 U.S.C. 2208). All inventories except for maintenance items on Okinawa, and some stocks of individual clothing, are in the United States.

Budget program.—In 1964 and 1965, selected items are transferred to the Defense Supply Agency for management. The changes in capitalized inventory are summarized as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Ordnance-tank-automotive.....	-8,681	-2,910	
Engineer supplies & construction material.....	4,515	-2,075	
Communication—electronic.....	-11,895	-910	
General material.....	5,702	-4,841	
Clothing and textiles.....	-648	-1,000	
Fuel.....	-230	-80	
Subsistence—Commissary.....	23		
Inventory donated to other accounts.....	-11,214	-11,816	
Decrease in undelivered purchases to be paid from other accounts.....	-104	-75	
Net change in capitalized inventories.....	-11,318	-11,891	

Obligations are estimated to remain relatively stable from 1964 through 1966. The budget program provides for year-end inventories as follows (in millions of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Ordnance-tank-automotive:				
Operating stocks.....	34.1	37.7	32.7	25.8
Mobilization reserve stocks.....	6.8	10.9	12.0	11.8
Long supply.....	49.0	23.1	5.5	5.1
Engineer supplies & construction material:				
Operating stocks.....	8.1	9.0	5.8	4.8
Mobilization reserve stocks.....	1.6	2.5	2.2	2.4
Long supply.....	8.5	11.2	2.9	1.0
Communication—electronic:				
Operating stocks.....	16.1	18.4	12.3	11.4
Mobilization reserve stocks.....	4.2	4.5	4.6	4.4
Long supply.....	25.6	14.4	7.8	7.4
General material:				
Operating stocks.....	17.3	16.7	13.4	12.6
Mobilization reserve stocks.....	9.8	11.0	6.9	8.5
Long supply.....	20.4	16.2	6.2	2.2
Clothing and textiles:				
Operating stocks.....	14.2	12.2	10.0	6.6
Mobilization reserve stocks.....	12.0	9.5	14.9	17.1
Long supply.....	.3	4.5	.6	.6
Fuel:				
Operating stocks.....	1.4	1.8	1.3	1.0
Mobilization reserve stocks.....	.2	.2	.4	.4
Long supply.....	1.5	1.7	.2	.1
Subsistence—Commissary: Operating stocks.....	4.9	4.9	4.3	4.3
Summary:				
Operating stocks.....	96.1	100.7	79.8	66.5
Mobilization reserve stocks.....	34.6	38.6	41.0	44.6
Long supply.....	105.3	71.2	23.2	16.4
Total inventories.....	236.0	210.5	144.0	127.5

Inventories are forecast to decrease by \$109 million from the beginning of 1964 to the end of 1966, consisting of \$12.0 million in decapitalizations and \$97 million in other reductions, including sale without replacement and disposal losses. Because inventory is being sold or disposed of at a faster rate than it is being ordered, costs exceed obligations for the 3 years by \$102 million.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales in 1966 are estimated to increase by \$5.8 million over 1964, principally in subsistence—commissary. The relationship of expenditures and collections is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Gross expenditures.....	136,849	125,800	121,200
Applicable receipts.....	128,059	130,200	133,400
Net expenditures.....	8,790	-4,400	-12,200

A transfer of \$3 million to Military personnel, Marine Corps is reflected for 1965, pursuant to the 1965 appropriation act, and a transfer of \$10 million is proposed for 1966.

Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract authorization of \$3.4 million was available at the start of 1965. This is necessary because the production leadtime on material required to be procured is greater than the time required to fill and collect for customer orders. This authorization is eliminated in 1965 and 1966, because amounts available through customer orders exceed obligations incurred.

Operating results and financial condition.—An operating loss of \$18.3 million was realized for 1964, and losses of \$52 million and \$4.3 million are forecast for 1965 and 1966, respectively, largely due to large forecast disposals of surplus property in those years. Government equity at June 30, 1966, is estimated at \$145.4 million, consisting of \$522.0 million in net capitalized inventory since the inception of the fund, less \$127 million in net cash withdrawals from the fund and \$249.6 million deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue: Sale of goods.....	127,609	130,200	133,400
Expense:			
Purchase of goods (at cost).....	130,803	126,549	120,350
Transportation.....	602	600	600
Repair of unserviceable inventory.....	248	250	250
Other operating expense.....			
Inventory decrease.....	25,480	66,579	16,510
Inventories donated from or to other accounts (capitalized).....	-11,214	-11,816	
Total expense.....	145,919	182,162	137,710
Net loss for the year.....	-18,310	-51,963	-4,310
Deficit, start of year.....	-175,081	-193,391	-245,354
Deficit, end of year.....	-193,391	-245,354	-249,664

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued
Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	33,209	24,419	25,819	28,019
Accounts receivable, net.....	1,626	1,176	1,176	1,176
Selected assets: ¹				
Advances.....	597	489	489	489
Inventories.....	236,020	210,540	143,961	127,451
Due in from undelivered purchases to be paid from other accounts.....	1,670	1,566	1,491	1,491
Undistributed charges.....	48	3,163	163	163
Claims.....	2			
Total assets.....	273,172	241,353	173,099	158,789
Liabilities:				
Current: Accounts payable.....	16,982	14,791	13,391	13,391
Government equity:				
Non-interest-bearing capital:				
Start of year.....	453,286	431,271	419,953	405,062
Unobligated balance transferred from "Navy stock fund" (76 Stat. 321).....	15,000			
Unobligated balance transferred to "Military personnel, Marine Corps", (78 Stat. 465).....			-3,000	-10,000
Net change in capitalized inventory.....	-37,015	-11,318	-11,891	
End of year.....	431,271	419,953	405,062	395,062
Deficit:				
Start of year.....	-186,584	-175,081	-193,391	-245,354
Net gain or loss.....	11,503	-18,310	-51,963	-4,310
End of year.....	-175,081	-193,391	-245,354	-249,664
Total Government equity.....	256,190	226,562	159,708	145,398

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹	38,732	27,103	22,203	22,403
Unfunded contract authorization.....	-9,207	-3,387		
Unobligated balance.....			1,159	3,159
Unfiled customer orders on hand:				
Military assistance.....	-497	-154		
Other.....	-11,127	-9,595	-9,595	-9,595
Invested capital and earnings.....	238,287	212,595	145,941	129,431
Total Government equity.....	256,190	226,562	159,708	145,398

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4913-0-4-051	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	660	600	600
25.1 Other services.....	248	250	250
26.0 Supplies and materials.....	119,008	121,650	120,550
99.0 Total obligations.....	119,916	122,500	121,400

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4921-0-4-051	1964 actual	1965 estimate	1966 estimate
Program:			
Obligations by material category:			
Clothing.....	42,222	42,000	41,900
Aviation fuels.....	685,693	693,500	661,700
Subsistence—commissary.....	583,414	630,200	655,600
Air Force Academy cadet store.....	1,730	1,800	1,800
10 Total program (obligations).....	1,313,060	1,367,500	1,361,000
Financing:			
Receipts and reimbursements:			
Sale of goods:			
Clothing.....	-43,242	-42,500	-42,800
Aviation fuels.....	-705,630	-697,000	-675,400
Subsistence—commissary.....	-586,524	-622,100	-660,200
Air Force Academy cadet store.....	-1,479	-1,700	-1,700
General supplies.....	-55		
Total sale of goods.....	-1,336,931	-1,363,300	-1,380,100
11 Administrative budget accounts:			
Military assistance.....	(-11,416)	(-11,000)	(-11,000)
Other.....	(-821,687)	(-814,370)	(-792,640)
13 Trust funds.....	(-966)	(-1,200)	(-1,200)
14 Non-Federal sources (10 U.S.C. 2208(h)).....	(-502,862)	(-536,730)	(-575,260)
11 Increase (-) or decrease in unfiled customer orders:			
Military assistance orders.....	18,969	-247	3,000
Other reimbursable orders.....	190		
17 Recovery of prior year obligations.....	-5,954		
21.98 Unobligated balance available, start of year.....	-138,098	-123,765	-78,812
23.98 Unobligated balance transferred to "Military personnel, Air Force" (77 Stat. 254; 78 Stat. 465 and annual appropriation act).....	25,000	41,000	25,000
24.98 Unobligated balance available, end of year.....	123,765	78,812	69,912
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,313,060	1,367,500	1,361,000
70 Receipts and other offsets (items 11-17).....	-1,323,726	-1,363,547	-1,377,100
71 Obligations affecting expenditures.....	-10,667	3,953	-16,100
72.98 Obligated balance, start of year.....	70,735	88,989	86,742
74.98 Obligated balance, end of year.....	-88,989	-86,742	-83,442
90 Expenditures.....	-28,920	6,200	-12,800

Costs and obligations (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Program:			
Cost by material category (operating costs, funded):			
Clothing.....	42,846	41,605	41,879
Aviation fuel.....	706,037	696,493	672,755
Subsistence-commissary.....	586,159	622,270	660,302
Air Force Academy cadet store.....	1,507	1,703	1,700
General supplies.....	988		
Total operating costs, funded.....	1,337,536	1,362,071	1,376,636
Change in selected resources ¹	-30,822	5,420	-15,636
Adjustment in selected resources:			
Inventory decapitalized.....	391	9	
Recovery of prior year obligations.....	5,954		
Total obligations.....	1,313,060	1,367,500	1,361,000

¹ Balances of selected resources are identified on the statement of financial condition.

This fund, established July 1, 1950, finances for 1966 the procurement of approximately 9,000 items for resale and maintenance of operating and war readiness stocks (10 U.S.C. 2208). These items are stocked and sold at approximately 900 outlets worldwide.

Budget program.—Obligations increase \$54 million in 1965, reflecting continuing higher commissary store sales and related inventory increases. In 1966, however, obligational requirements will drop \$6 million due to inventory drawdown of aviation fuels war readiness material, and the impact of the inventory build-up in 1965.

Changes in inventory capitalized under the fund are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Clothing.....	-12		
General supplies.....	-380	-9	
Net change in capitalized inventory.....	-391	-9	

The budget program provides for year-end inventories as follows (in millions of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Clothing:				
Operating and other stocks.....	13.0	12.7	12.8	13.0
Long supply.....	.5	.5	.4	.4
Aviation fuels:				
Operating and other stocks.....	101.6	97.6	82.1	81.3
Mobilization reserve stocks.....	91.5	80.4	93.8	84.3
Subsistence-commissary:				
Operating and other stocks.....	51.2	53.8	55.9	55.2
Mobilization reserve stocks.....	2.5	2.8	3.0	3.0
Air Force Academy cadet store:				
Operating and other stocks.....	.5	.7	.8	.8
General supplies:				
Operating and other stocks.....	.1			
Summary:				
Operating and other stocks.....	166.4	164.7	151.6	150.4
Mobilization reserve stocks.....	94.0	83.2	96.8	87.4
Long supply.....	.5	.5	.4	.4
Total inventories.....	260.8	248.4	248.8	238.2

The decrease in inventories of \$22.6 million from the beginning of 1964 to the end of 1966 results primarily from drawdown of stocks of aviation fuels. Costs exceed obligations for the 3 years presented here by \$35 million, largely because inventory is being sold at a faster rate than it is being ordered.

Financing.—Funds for financing the budget program are derived from sales to authorized customers. Sales increase \$26 million in 1965 and \$17 million in 1966, largely due to the commissary trend noted above. The

relationship of collections and payments is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Gross expenditures.....	1,343,796	1,346,610	1,369,300
Applicable receipts.....	1,372,716	1,340,410	1,382,100
Net expenditures.....	-28,920	6,200	-12,800

A transfer of \$25 million to Military personnel, Air Force, was made in 1964, \$41 million has been authorized for 1965, and \$25 million proposed for 1966.

Operating results.—Operations are basically on a break-even basis for all 3 years; the cumulative deficit of \$184 million at June 30, 1966, is largely attributable to downward revision of standard prices for items initially capitalized and losses sustained in the disposal of excess and surplus stocks.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue: Sale of goods.....	1,336,931	1,363,300	1,380,100
Expense:			
Purchase of goods (at cost).....	1,251,913	1,288,228	1,294,593
Transportation.....	63,591	63,440	61,612
Other operating expense.....	10,017	10,804	9,798
Inventory increase (-) or decrease.....	12,415	-401	10,623
Inventories donated to other accounts (capitalized).....	-391	-9	
Increase or decrease in customer credits, net.....	-9	11	10
Total expense.....	1,337,536	1,362,071	1,376,636
Net operating gain or loss for the year.....	-605	1,229	3,464
Deficit, start of year.....	-188,394	-188,999	-187,770
Deficit, end of year.....	-188,999	-187,770	-184,306

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	208,833	212,753	165,553	153,353
Accounts receivable, net.....	97,566	61,418	84,052	81,783
Selected assets: ¹ Inventories.....	260,799	248,384	248,786	238,163
Undistributed charges.....	2,286	2,448	2,904	3,173
Other assets.....	4	201		
Total assets.....	569,488	525,204	501,295	476,472
Liabilities:				
Accounts payable.....	104,193	84,538	101,111	97,814
Unapplied sales return credits.....	152	140	150	160
Undistributed credits.....	-580	674		
Other liabilities.....	370	497	460	460
Total liabilities.....	104,136	85,849	101,721	98,434
Government equity:				
Non-interest-bearing capital:				
Start of year.....	755,394	653,745	628,354	587,345
Unobligated Treasury balance transferred to other accounts (see program and financing).....	-47,300	-25,000	-41,000	-25,000
Net changes in capitalized inventory.....	-54,349	-391	-9	
End of year.....	653,745	628,354	587,345	562,345
Deficit:				
Start of year.....	-187,547	-188,394	-188,999	-187,770
Operating gain or loss.....	-847	-605	1,229	3,464
End of year.....	-188,394	-188,999	-187,770	-184,306
Total Government equity.....	465,351	439,355	399,574	378,038

See footnote at end of table.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE STOCK FUND—Continued

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	88,722	70,306	75,335	70,332
Unobligated balance.....	138,098	123,765	78,812	69,912
Unfilled customer orders.....	-22,119	-2,961	-3,208	-208
Invested capital and earnings.....	260,650	248,244	248,636	238,003
Total Government equity.....	465,351	439,355	399,574	378,038

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4921-0-4-051	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	63,591	63,440	61,612
25.1 Other services.....	10,944	10,804	9,798
26.0 Supplies and materials.....	1,238,525	1,293,256	1,289,590
99.0 Total obligations.....	1,313,060	1,367,500	1,361,000

DEFENSE STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4961-04-051	1964 actual	1965 estimate	1966 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	246,686	295,000	325,000
Medical and dental material.....	82,932	105,100	98,900
Subsistence.....	800,730	863,000	823,000
General supplies.....	100,297	87,500	92,500
Industrial supplies.....	84,521	90,300	80,000
Fuel supplies.....	34,797	51,500	42,500
Construction supplies.....	99,949	97,000	93,400
Automotive supplies.....	15,782		
Electronics.....	112,152	108,000	118,700
10 Total program (obligations).....	1,577,846	1,697,400	1,674,000
Financing:			
Receipts and reimbursements:			
Sale of goods:			
Clothing and textiles.....	-376,925	-364,000	-368,000
Medical and dental material.....	-97,284	-104,000	-97,000
Subsistence.....	-804,135	-850,000	-840,000
General supplies.....	-105,367	-100,000	-101,000
Industrial supplies.....	-102,762	-103,000	-103,000
Fuel supplies.....	-34,104	-44,000	-44,000
Construction supplies.....	-82,906	-105,000	-104,000
Automotive supplies.....	-21,920		
Electronics.....	-112,808	-138,000	-148,000
Other.....	-835		
Total sale of goods.....	-1,739,046	-1,808,000	-1,805,000
11 Administrative budget accounts.....	(-1,738,757)	(-1,807,858)	(-1,804,858)
14 Non-Federal sources (10 U.S.C. 2208 (h)).....	(-289)	(-142)	(-142)
11 Increase in unfilled customer orders.....	-18,306	-26,000	-32,000

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4961-04-051	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....		-77,381	-62,981
23.98 Unobligated balance transferred to:			
“Military personnel, Army” (77 Stat. 254, 78 Stat. 465 and annual appropriation act).....	50,000	50,000	55,000
“Military personnel, Navy” (77 Stat. 254, 78 Stat. 465 and annual appropriation act).....	30,000	50,000	65,000
“Reserve personnel, Navy” (78 Stat. 466).....		3,400	
“Military personnel, Air Force” (77 Stat. 245, 78 Stat. 465 and annual appropriation act).....	20,000	40,000	60,000
“Reserve personnel, Air Force” (78 Stat. 466).....		3,400	
“Military personnel, Marine Corps” (78 Stat. 465 and annual appropriation act).....		3,000	15,000
“Reserve personnel, Marine Corps” (78 Stat. 466).....		1,200	
“Defense industrial fund” (annual appropriation act).....			30,000
24.98 Unobligated balance available, end of year.....	77,381	62,981	981
25.49 Unobligated balance lapsing (contract authorization).....	2,125		
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,577,846	1,697,400	1,674,000
70 Receipts and other offsets (items 11-17).....	-1,757,352	-1,834,000	-1,837,000
71 Obligations affecting expenditures.....	-179,506	-136,600	-163,000
72.98 Obligated balance, start of year.....	99,189	103,786	147,186
74.98 Obligated balance, end of year.....	-103,786	-147,186	-139,186
90 Expenditures.....	-184,103	-180,000	-155,000
Costs and Obligations (in thousands of dollars)			
Program:			
Costs by material category (operating costs, funded):			
Clothing and textiles.....	411,590	394,500	389,000
Medical and dental material.....	119,113	102,600	96,600
Subsistence.....	795,005	850,000	840,000
General supplies.....	82,077	113,000	103,000
Industrial supplies.....	143,044	167,000	155,000
Fuel supplies.....	32,935	45,600	42,600
Construction supplies.....	35,154	126,100	124,500
Automotive supplies.....	71,044		
Electronics.....	245,649	175,800	170,900
Total operating costs, funded.....	1,935,611	1,974,600	1,921,600
Change in selected resources ¹	-126,838	-261,600	-337,100
Adjustment in selected resources: Inventory capitalized or de-capitalized.....	-230,928	-15,600	89,500
Total program (obligations).....	1,577,846	1,697,400	1,674,000

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance brought forward.....	2,125		
Administrative cancellation of unfunded balance.....	-2,125		
Appropriation to liquidate contract authorization.....			

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances the procurement of wholesale inventories of common use material and supplies for resale to the military services and for mobilization reserve (10 U.S.C. 2208). Wholesale inventories are maintained at selected storage points in the continental United States. Changes in capitalized inventory are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Clothing and textiles.....	8,982		
Medical and dental material.....	611	500	-89,500
Subsistence.....	3,505		
General supplies.....	-19,178	11,000	
Industrial supplies.....	53,134	5,200	
Fuel supplies.....	19,268	300	
Construction supplies.....	49,599	-1,400	
Automotive supplies.....	-34,815		
Electronics.....	149,822		
Net change in capitalized inventory.....	230,928	15,600	-89,500

The 1964 increase of \$231 million is the net of \$375 million in inventory capitalized (including electronics items, electric wire and cable, and certain mechanical and construction items), partly offset by \$144 million in decapitalizations. The decapitalizations included paint, hand tools, and automotive items. The 1966 decapitalization of \$89.5 million reflects the transfer of prepositioned war reserve stocks of medical material from the Defense Supply Agency to the military services for management.

Budget program.—The increase in obligations in 1965 and 1966 above the 1964 level reflects the increased sales and an increase in procurement for augmentation of mobilization reserves. These procurements amounted to \$3.5 million in 1964 and are estimated at \$33 million in 1965 and \$23 million in 1966.

This program reflects a drawdown of peacetime on hand and on order stocks in 1965 of \$143.6 million, the difference between \$1,664.4 million in obligations and \$1,808 million in sales. The 1966 program proposes a drawdown of peacetime on hand and on order stocks of \$154 million by estimating \$1,651 million in obligations to support sales of \$1,805 million.

The budget program provides for year-end inventories as follows (in millions of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Clothing and textiles:				
Operating and other stocks.....	378.2	314.8	233.7	196.5
Mobilization reserve stocks.....	379.7	244.4	255.9	255.9
Long supply.....	280.0	283.0	223.1	176.3
Medical and dental material:				
Operating and other stocks.....	79.5	73.9	51.5	43.0
Mobilization reserve stocks.....	98.1	95.8	115.1	32.5
Long supply.....	29.7	8.6	7.6	7.5
Subsistence:				
Operating and other stocks.....	76.9	92.5	100.6	85.6
Mobilization reserve stocks.....	17.9	20.1	20.0	20.0
Long supply.....				

	1963 actual	1964 actual	1965 estimate	1966 estimate
General supplies:				
Operating and other stocks.....	96.1	72.3	65.6	54.4
Mobilization reserve stocks.....	4.8	5.6	9.1	11.6
Long supply.....	45.7	49.0	40.8	39.0
Industrial supplies:				
Operating and other stocks.....	104.5	99.1	86.5	67.9
Mobilization reserve stocks.....	4.4	5.4	5.4	7.8
Long supply.....	197.8	196.7	130.4	70.6
Fuel supplies:				
Operating and other stocks.....	7.2	15.1	20.2	19.5
Mobilization reserve stocks.....	1.1	6.8	6.5	7.0
Long supply.....	1.0	5.7	3.6	3.7
Construction supplies:				
Operating and other stocks.....	38.9	83.0	65.1	52.0
Mobilization reserve stocks.....	6.1	31.3	36.6	43.8
Long supply.....	64.1	109.3	82.1	55.9
Automotive supplies:				
Operating and other stocks.....	33.3	.2		
Mobilization reserve stocks.....	3.4			
Long supply.....	50.9			
Electronics:				
Operating and other stocks.....	152.7	162.8	160.0	146.2
Mobilization reserve stocks.....	1.6	5.3	6.3	6.3
Long supply.....	258.5	251.2	188.2	149.8
Summary:				
Operating and other stocks.....	967.3	913.7	783.2	665.1
Mobilization reserve stocks.....	517.1	414.7	454.9	384.9
Long supply.....	927.7	903.5	675.8	502.8
Total inventories.....	2,412.2	2,231.9	1,913.9	1,552.8

Inventory is forecast to decrease by \$859 million from the beginning of 1964 to the end of 1966, the net of \$157 million in capitalizations, reflected above, and \$1,016 million in decreases. The decreases include \$402 million in sale of stock without replacement, \$498 million to be transferred for donation or sale as surplus, \$62 million in donations to other agencies and the military assistance program, \$47 million in price reductions, and \$7 million in losses and adjustments.

Costs exceed obligations by \$883 million for the three years, because inventory is being sold or disposed of at a faster rate than it is being ordered.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. The relationship of cash collections and payments is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Gross expenditures.....	1,530,975	1,641,000	1,650,000
Applicable receipts.....	1,715,078	1,821,000	1,805,000
Net expenditures.....	-184,103	-180,000	-155,000

Transfers to the military personnel and reserve personnel appropriations were \$100 million in 1964 and are estimated at \$151 million in 1965 and \$195 million for 1966. In addition, \$30 million is proposed for transfer to the Defense industrial fund in 1966.

Operating results and financial condition.—The statements indicate net losses of \$197 million in 1964, \$167 million in 1965, and \$117 million in 1966, resulting largely from disposal and donation of excess and surplus inventories. These losses are expected to be reduced in future years as the amount of surplus material in the supply system is reduced, and as the pricing of items in the system is adjusted. Although generation of excess stocks is inevitable in supply operations, every effort is being made to minimize disposal losses and to provide for the recovery of such losses as do occur through appropriate charges to customer accounts, in order to protect the integrity of the capital of the fund.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

Government equity at June 30, 1966, is estimated at \$1,718 million, consisting of net capitalized inventory of \$2,787 million, less net working capital of \$518 million transferred out and a net operating deficit of \$551 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue: Sale of goods.....	1,739,046	1,808,000	1,805,000
Expense:			
Purchase of goods (at cost).....	1,471,006	1,592,000	1,601,800
Transportation.....	51,293	47,100	46,400
Repair of unserviceable inventory.....	494	1,900	1,800
Other operating expense.....	1,597		
Inventory decrease.....	180,293	318,000	361,100
Inventories donated from or to (—) other accounts (capitalized).....	230,928	15,600	—89,500
Total expense.....	1,935,611	1,974,600	1,921,600
Net loss for the year.....	—196,565	—166,600	—116,600
Deficit, start of year.....	—71,293	—267,858	—434,458
Deficit, end of year.....	—267,858	—434,458	—551,058

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	97,064	181,167	210,167	140,167
Accounts receivable, net.....	65,050	92,747	79,747	79,747
Selected assets: ¹				
Advances.....	3,130	7,181	7,181	7,181
Inventories.....	2,412,212	2,231,919	1,913,919	1,552,819
Undistributed disbursements.....	—2,972	1,003	1,003	1,003
Total assets.....	2,574,484	2,514,018	2,212,018	1,780,918
Liabilities:				
Accounts payable.....	61,566	63,008	63,008	63,008
Undistributed collections.....	—4,063	—334	—334	—334
Total liabilities.....	57,503	62,675	62,674	62,674
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,890,407	2,588,274	2,719,202	2,583,802
Unobligated Treasury balance transferred to other accounts (see program and financing).....	—182,700	—100,000	—151,000	—225,000
Inventory transferred to "General supply fund", General Services Administration.....	—8,420	—64,625		
Other changes in capitalized inventory, net.....	888,987	295,553	15,600	—89,500
End of year.....	2,588,274	2,719,202	2,583,802	2,269,302
Deficit:				
Start of year.....	—24,290	—71,293	—267,858	—434,458
Operating loss.....	—47,003	—196,565	—166,600	—116,600
End of year.....	—71,293	—267,858	—434,458	—551,058
Total Government equity.....	2,516,981	2,451,344	2,149,344	1,718,244

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	269,937	319,341	375,741	399,741
Unfunded contract authorization.....	—2,125			
Unobligated balance.....		77,381	62,981	981
Unfilled customer orders.....	—166,174	—184,480	—210,480	—242,480
Invested capital and earnings.....	2,415,342	2,239,100	1,921,100	1,560,000
Total Government equity.....	2,516,981	2,451,344	2,149,344	1,718,244

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-40-4961-04-051			
22.0 Transportation of things.....	51,293	47,100	46,400
25.1 Other services.....	2,091	1,900	1,800
26.0 Supplies and materials.....	1,510,979	1,634,400	1,611,800
31.0 Equipment.....	13,483	14,000	14,000
99.0 Total obligations.....	1,577,846	1,697,400	1,674,000

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-40-4992-0-4-051			
Program by activities:			
Costs of goods and services produced:			
Munitions command.....	265,924	268,945	263,580
Missile command.....	138,868	147,093	139,016
Weapons command.....	124,350	118,090	103,639
Transportation terminal activities.....	95,388	96,715	86,949
Depot manufacturing and maintenance activities.....	29,126	28,554	26,261
Proving grounds and laboratories.....	95,284	100,945	98,660
Pictorial center.....	9,061	8,900	8,400
Total cost of goods and services produced.....	758,001	769,242	726,505
Adjustment of prior year expense.....	—49		
Total program costs.....	757,952	769,242	726,505
Change in selected resources ¹	—25,653	—16,916	—8,573
Adjustment in selected resources ²	—86	7,280	—136
10 Total obligations.....	732,213	759,606	717,796
Financing:			
Receipts and reimbursements from:			
Customer orders received:			
Munitions command.....	—245,379	—227,394	—245,567
Missile command.....	—142,106	—142,270	—133,367
Weapons command.....	—113,179	—89,871	—94,261
Transportation terminal activities.....	—96,011	—96,713	—86,949
Depot manufacturing and maintenance activities.....	—29,948	—26,186	—26,094
Proving grounds and laboratories.....	—107,584	—98,468	—98,821
Pictorial center.....	—9,089	—8,200	—8,200
Total customer orders received.....	—743,296	—689,102	—693,259
11 Administrative budget accounts.....	(—734,691)	(—681,530)	(—685,770)

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4992-0-4-051	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Receipts and reimbursements from—Continued			
14 Non-Federal sources.....	(-8,605)	(-7,572)	(-7,489)
21.98 Unobligated balance available, start of year.....	-418,693	-379,776	-309,272
23.98 Unobligated balance transferred to "Military personnel, Army" (77 Stat. 254 and annual appropriation act).....	50,000	-----	30,000
24.98 Unobligated balance available, end of year.....	379,776	309,272	254,735
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	732,213	759,606	717,796
70 Receipts and other offsets (items 11-17).....	-743,296	-689,102	-693,259
71 Obligations affecting expenditures.....	-11,083	70,504	24,537
72.98 Obligated balance, start of year.....	48,521	83,432	110,451
74.98 Obligated balance, end of year.....	-83,432	-110,451	-110,833
90 Expenditures.....	-45,994	43,485	24,155

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of inventory adjustments charged to prior year income, \$48 thousand, and assets capitalized, \$5 thousand, offset by accrued leave canceled, \$139 thousand, in 1964; accrued leave assumed, \$364 thousand, and materials and supplies transferred to the Army Stock Fund, \$6,916 thousand, in 1965; and accrued leave canceled, \$136 thousand, in 1966.

The Army Industrial Fund, under authority in 10 U.S.C. 2208 is currently used at 23 industrial and commercial type activities for initially financing research and limited quantity production of goods and services needed by the three military departments and other government agencies on a reimbursable basis.

Munitions command.—This command manages nuclear and nonnuclear ammunition, rocket and missile warhead sections, chemical, biological and radiological materiel and propellant actuated devices. The six industrial facilities under this command perform research and development, production engineering, pilot manufacturing, testing and evaluating, cataloging, standardization, and inventory management and control of munitions items. The program in this command for 1965 and 1966 will be almost identical to the 1964 program which amounted to \$265.9 million.

Missile command.—This activity includes the Watertown Arsenal and the Missile Command at Redstone Arsenal, which manages materiel development programs for free rockets, guided and ballistic missiles, rocket motors and components, target missiles (except Zeus evaluation targets), and special purpose and missile test equipment. The decrease in the program for this activity is due to the scheduled closing of Watertown Arsenal in September 1967.

Weapons command.—This command manages combat vehicles, artillery, mortars, recoilless rifles, gun carriages, recoil mechanisms, rocket launchers, and a variety of small arms, and accessories. Its mission for the assigned items encompasses the span from research through pilot production including support, management, training devices, and technical assistance. The planned programs for 1965 and 1966 reflect the phasedown of industrial operations at Springfield Armory which is scheduled to be closed in April 1968.

Transportation terminal activities.—These activities are responsible for planning, regulating, and controlling the export and import movement of cargo and personnel through Army and commercial ports on the Atlantic, Pacific, and Gulf coasts and the Great Lakes area. In addition, this program includes the cost of auxiliary port services and support of tenants and satellites. The increase in costs forecast in 1965 is due mainly to a substantial increase in cargo workload. The decrease in the program in 1966 is attributable to the closing of New Orleans and Hampton Roads Army terminals in July 1965. Cargo which moved over these facilities will move over commercial or other facilities in these areas. Estimated workload and costs are as follows (in thousands):

	1964 actual	1965 estimate	1966 estimate
Cargo in measurement tons.....	8,510	9,380	9,301
Passengers transhipped.....	684	658	598
Cost of services rendered.....	\$95,388	\$96,715	\$86,949

Operations of the Army's CONUS ports will be taken over in 1965 by the newly established Military Traffic Management and Terminal Service Agency.

Depot manufacturing and maintenance activities.—Activities under this program are units of multiple mission installations. Included in this program are a quartermaster shop, an engineer shop, a signal shop, and a rail equipment repair shop. These shops rebuild and restore un-serviceable equipment. The program decreases in 1965 and 1966 because of discontinuance of activities of the Quartermaster and Engineer shops at Ogden, Utah. This is offset in part by an increase in work at the engineer shop at Atlanta Army Depot and the signal shop at Lexington-Blue Grass Army Depot.

Proving grounds and laboratories.—This activity includes two proving grounds which engage primarily in research, test and evaluation of ordnance weapons, materials and equipment, and chemical agents, and a laboratory which specializes in fuses. The planned program will increase about 5% in 1965 over 1964 and then decrease slightly in 1966.

Army pictorial center.—This installation produces, procures, processes, distributes and evaluates motion pictures, foreign language rescorings, filmstrips, recordings, and television programs for use in military training, research, orientation, and education. Slight program decreases are planned for 1965 and 1966.

Financing the budget program.—This program is financed by reimbursement from customers for goods produced or services performed. The estimates of orders to be received in 1965 and 1966 are derived from the current unworked orders on hand and program guidance from major customers. New orders in 1965 and 1966 will decline from the 1964 figure due to planned base closures and reduction in Army procurement programs. The balance of unworked and unbilled customers orders is expected to be reduced from \$414 million at the end of 1964 to \$300 million by end of 1966.

Operating results and financial condition.—The following table indicates 1964 net revenue and expense by activity (in thousands of dollars):

	Revenue	Expense	Gain or loss
Munitions command.....	267,267	267,095	172
Missile command.....	138,807	138,823	-16
Weapons command.....	132,045	131,781	264
Transportation terminal activities.....	95,486	95,442	44
Depot maintenance activities.....	31,173	30,964	209
Proving grounds and laboratories.....	95,188	95,339	-151
Pictorial center.....	9,002	9,059	-57
Total.....	768,968	768,503	465

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

The net gain of \$465 thousand primarily in the munitions and weapons commands, and depot maintenance activities reflects an operating variance resulting from the use of standard costs and the pricing of customer billings at predetermined rates. Revenue and expense are projected to break even in 1965 and 1966.

Collections exceeded expenditures by \$46 million in 1964 but expenditures will exceed collections by \$43.5 million in 1965 and \$24.2 million in 1966. The Government equity at the end of 1966 is estimated at \$35.6 million, composed of \$26.3 million in reappropriations and \$7.4 million in capitalized assets, plus an accumulated operating gain of \$1.9 million. This investment is required for the financing of activities currently under the fund. In 1966, \$30 million of appropriated capital is proposed for transfer to Military personnel, Army. The reduction in Government equity from \$72.7 million in 1964 is due to decapitalization and transfer of \$6.9 million in material inventory to the Army Stock Fund in 1965 and the proposed transfer of \$30 million in 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Manufacturing and assembly.....	201,850	191,933	170,561
Overhaul and repair.....	33,756	30,591	28,741
Research and development.....	226,878	235,103	226,745
Transportation.....	71,438	79,038	72,099
Printing.....	1,863	2,573	2,573
Supply services.....	50,148	50,229	51,498
Capital additions and improvements.....	15,250	12,688	11,121
Support of nonindustrial activities.....	48,871	43,654	42,207
Support of reserve industrial capacity.....	11,118	11,325	11,340
Engineering services.....	77,221	86,804	83,505
Other revenue.....	30,575	26,098	25,747
Total revenue.....	768,968	770,036	726,137
Expenses:			
Materials, supplies and parts used.....	122,726	120,458	112,358
Salaries and wages.....	462,275	470,906	441,402
Contractual services.....	112,323	114,533	114,407
Other.....	60,753	63,345	58,338
Goods manufactured for inventory.....	-76		
Cost of goods and services produced.....	758,001	769,242	726,505
Increase (—) or decrease in unbilled costs.....	10,502	794	-368
Cost of goods and services sold.....	768,503	770,036	726,137
Net income for the year.....	465		
Analysis of retained earnings:			
Retained earnings, start of year.....	1,269	1,886	1,886
Adjustment of prior year revenue.....	151		
Adjustment of prior year expense.....	49		
Inventory adjustment charged.....	-48		
Retained earnings, end of year.....	1,886	1,886	1,886

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	467,214	463,208	419,724	365,568
Prepayments to Government agencies.....		10,394	7,298	5,632
Accounts receivable, net.....	32,519	19,774	18,201	16,778
Inventories:				
Work in process.....	73,976	46,791	42,741	38,923
Less costs applied to prepaid orders.....	60,954	44,271	41,016	36,829
Net unbilled costs.....	13,022	2,520	1,725	2,094
Materials and supplies ¹	29,657	30,996	22,519	18,727
Net inventories.....	42,679	33,516	24,245	20,821
Advances ¹	5,157	775	516	541
Total assets.....	547,569	527,667	469,983	409,340
Liabilities:				
Current ²	97,445	89,933	92,063	91,596
Prepayments from customers.....	326,361	363,918	311,842	281,530
Provision for subsequent maintenance ¹	1,630	1,093	640	640
Other liabilities (undistributed cash receipts and disbursements), net.....	145	5		
Total liabilities.....	425,581	454,949	404,545	373,766
Government equity:				
Non-interest-bearing capital:				
Start of year.....	120,755	120,717	70,832	63,552
Adjustment of prior year balance.....		-19		
Unobligated balance transferred to "Military personnel, Army" (77 Stat. 254 and annual appropriation act).....		-50,000		-30,000
Materials and supplies transferred to Army Stock Fund.....			-6,916	
Assets capitalized or decapitalized.....		-5		
Liabilities assumed or canceled, net.....	-38	139	-364	136
End of year.....	120,717	70,832	63,552	33,688
Retained earnings.....	1,269	1,886	1,886	1,886
Total Government equity.....	121,988	72,718	65,438	35,574

Analysis of Government Equity (in thousands of dollars)

	1963	1964	1965	1966
Unpaid undelivered orders ¹	96,937	73,790	65,157	60,351
Unobligated balance.....	418,714	379,776	309,272	254,735
Unbilled balance of customer orders.....	-439,869	-414,046	-333,112	-300,234
Invested capital and earnings.....	46,206	33,198	24,121	20,722
Total Government equity.....	121,988	72,718	65,438	35,574

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability, not currently payable of \$40,277 thousand in 1963, \$41,752 thousand in 1964, \$43,063 thousand in 1965, and \$42,713 thousand in 1966.

Object Classification (in thousands of dollars)			
Identification code 07-40-4992-0-4-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	414,938	421,964	399,549
11.3 Positions other than permanent.....	2,740	2,260	2,034
11.4 Excess of annual leave earned over leave taken.....	1,851	1,187	-----
Excess of annual leave taken over leave earned.....	-----	-----	-382
11.5 Other personnel compensation.....	11,562	9,513	8,655
Total personnel compensation.....	431,091	434,924	409,856
12.0 Personnel benefits.....	31,045	36,346	31,410
21.0 Travel and transportation of persons.....	12,162	12,337	12,085
22.0 Transportation of things.....	3,910	3,512	3,225
23.0 Rent, communications, and utilities.....	18,513	19,363	18,905
24.0 Printing and reproduction.....	1,021	857	839
25.1 Other services.....	90,165	93,148	90,123
25.2 Services of other agencies.....	30,279	29,000	29,085
26.0 Supplies and materials.....	124,043	118,897	108,565
31.0 Equipment (expensed).....	17,513	20,114	18,484
Total accrued expenditures.....	759,742	768,498	722,577
94.0 Decrease in unpaid undelivered orders and other assets.....	-27,529	-8,892	-4,781
99.0 Total obligations.....	732,213	759,606	717,796
Personnel Summary			
Permanent positions.....	59,658	60,015	57,088
Full-time equivalent of other positions.....	575	440	383
Average number of all employees.....	58,291	57,207	53,834
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,725	\$7,964	\$7,965
Average ungraded salary.....	\$6,507	\$6,472	\$6,469

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4912-0-4-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Cost of goods and services produced:			
Printing.....	17,734	18,500	18,500
Ordnance.....	199,879	207,079	192,539
Shipyards.....	985,084	897,434	810,704
Military Sea Transportation Service.....	454,662	447,619	467,160
Research.....	101,865	113,739	116,371
Base services.....	85,866	87,345	86,959
Aircraft maintenance facilities.....	272,002	277,703	289,008
Total cost of goods and services produced.....	2,117,092	2,049,419	1,981,241
Adjustment of prior year expense.....	-1,098	-----	-----
Total program costs.....	2,115,994	2,049,419	1,981,241
Change in selected resources ¹	-11,887	-41,345	-61,177
Adjustment in selected resources ²	-1,348	-791	-----
10 Total obligations.....	2,102,761	2,007,283	1,920,064

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-40-4912-0-4-051	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements:			
Customer orders received:			
Printing.....	-18,168	-18,479	-18,500
Ordnance.....	-217,271	-205,063	-183,897
Shipyards.....	-983,640	-821,176	-797,454
Military Sea Transportation Service.....	-459,076	-445,522	-466,335
Research.....	-132,193	-115,408	-126,149
Base services.....	-86,874	-87,605	-86,758
Aircraft maintenance facilities.....	-258,034	-278,870	-290,308
Total customer orders received.....	-2,155,257	-1,972,123	-1,969,401
11 Administrative budget accounts.....	(-2,142,720)	(-1,964,656)	(-1,962,599)
14 Non-Federal sources.....	(-12,536)	(-7,467)	(-6,802)
21.98 Unobligated balance available, start of year.....	-730,065	-692,561	-657,401
23.98 Unobligated balance transferred to "Military personnel, Navy" (77 Stat. 254).....	90,000	-----	-----
24.98 Unobligated balance available, end of year.....	692,561	657,401	706,738
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,102,761	2,007,283	1,920,064
70 Receipts and other offsets (items 11-17).....	-2,155,257	-1,972,123	-1,969,401
71 Obligations affecting expenditures.....	-52,496	35,160	-49,337
72.98 Obligated balance, start of year.....	195,765	253,334	226,305
74.98 Obligated balance, end of year.....	-253,334	-226,305	-170,068
90 Expenditures.....	-110,065	62,189	6,900

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of: Accrued leave liquidated, -\$1,348 thousand in 1964; and materials and supplies capitalized, net, -\$337 thousand, and accrued leave liquidated, -\$454 thousand in 1965.

This fund finances 65 industrial and commercial type activities on a reimbursable basis (10 U.S.C. 2208).

Budget program.—The cost of goods and services produced by activities operated under the Navy Industrial Fund is expected to decrease in 1965 as compared with 1964 by \$67.7 million or 3.1%. This decrease reflects reduced activity at the naval shipyards partially offset by minor increases in other programs. The decrease in 1966 of \$68.2 million results primarily from further decreases in the shipyard program, and the anticipated sale of the ordnance plant at Macon, Ga., to private enterprise.

Printing.—This program includes the operations of 30 printing plants. These plants provide printing services in the Washington area and throughout the defense field establishment. The printing workload for 1965 and 1966 indicates a relatively stable condition for this program.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Ordnance.—With the anticipated sale of the Naval Ordnance Plant at Macon, Ga., to a private concern, this program will include six major activities. These activities are engaged in the production and overhaul and repair of naval ordnance, ammunition, and propellants. The decrease in costs during 1966 relates primarily to the sale of the ordnance plant at Macon.

Shipyards.—The shipyard program for 1966 includes 10 activities engaged in the construction, overhaul, repair, and alteration of active and reserve fleet vessels. The shipyard workload and employment have been decreasing since 1962. The dollar value of customer orders on the books of the shipyards decreased \$141.7 million and \$9.6 million, respectively, during 1963 and 1964, and is expected to further decrease by \$75.3 million during 1965. In 1966 a decrease of \$12.5 million is planned. This represents a decrease in workload carryover of \$239.1 million for the period 1963–66. Additional cost reductions result from the closing of the San Diego ship repair facility in 1964 and the consolidation of the San Francisco and Mare Island shipyard management in 1965, as announced by the Secretary of Defense on November 19, 1964. The future closing of the New York and Portsmouth, N.H., naval shipyards were also announced at that time.

Military Sea Transportation Service.—This organization provides ocean transportation of dry cargo, passenger, and petroleum products, and provides the ocean platforms for scientific and other special projects. The estimates include the costs of operating Government-owned ships and the procurement of commercial augmentation. Principal changes in MSTS operating programs are the marked increase in the number of project ships performing special programs for sponsoring agencies and the reduction in passenger sealift resulting from the placing of 8 of the 16 MSTS nucleus fleet troop transports in ready reserve, rather than full operating status, and greater use of air transportation. A summary of workload and costs (dollars in thousands) is provided in the following table:

	1964 actual	1965 estimate	1966 estimate
Cargo ships:			
Measurement tons (cargo).....	13,136,582	13,637,819	12,777,823
Per diem ship-days.....	6,263	5,391	3,741
Cost.....	\$270,189	\$278,919	\$266,660
Passenger ships:			
Cabin passengers.....	119,121	129,902	70,659
Troop passengers.....	285,261	268,400	178,065
Total passengers.....	404,382	398,302	248,724
Per diem ship-days.....	48	67	---
Cost.....	\$54,217	\$53,292	\$42,118
Petroleum ships:			
Long tons (petroleum).....	16,895,988	14,261,200	15,439,800
Per diem ship-days.....	1,293	1,022	888
Cost.....	\$100,720	\$75,537	\$82,428
Project ships and miscellaneous:			
Ship operating days.....	9,344	14,076	14,564
Cost.....	\$29,725	\$39,871	\$75,954
Total costs.....	\$454,852	\$447,619	\$467,160

Research.—This program includes the Naval Research Laboratory and the David Taylor Model Basin, both in

the Washington, D.C., area, and the Naval Ordnance Laboratory, Corona, Calif. These activities provide Navy in-house research capability into the physical sciences, the shapes and forms of naval vessels, and other ship design problems, and into guided missile fuzes. Workload and employment at these activities have been relatively stable for the last several years. The fluctuations in costs stem primarily from fluctuations in contractual services procured from commercial sources.

Base services.—This program includes seven activities engaged in providing utility, maintenance, custodial and transportation services for customers in their geographic areas. The workload, costs, and employment reflect a relatively stable condition at these activities.

Aircraft maintenance.—This program includes seven activities involved in the overhaul and repair of aircraft and missiles, and the manufacture and repair of aircraft parts and assemblies. The increase in workload and costs in 1966 over 1965 reflects the increase in the aircraft and engine overhaul program.

Financing the budget program.—This program is financed by orders citing the customers' appropriations. Costs are financed by the working capital of the fund, which is augmented by the customers' prepayment of large orders, and billed to the customers' appropriations upon receipt of the prepayment or upon completion of the work.

The following table shows 1964 net revenue and expense by activity (in thousands of dollars):

	Revenue	Expense	Gain or loss
Printing.....	18,062	17,823	239
Ordnance.....	208,831	208,605	225
Shipyards.....	993,049	994,083	-1,034
Military Sea Transportation Service.....	456,488	454,662	1,825
Research.....	108,328	108,276	52
Base services.....	85,787	86,250	-463
Aircraft maintenance.....	275,700	271,612	4,088
Total.....	2,146,245	2,141,312	4,932

Operating results and financial condition.—In 1964 retained earnings increased \$5.7 million, the result of a \$4.9 million gain from operations and \$0.8 million prior year adjustments. Government investment at June 30, 1966 is estimated at \$173.9 million representing \$190.4 million in reappropriations and \$28.3 million in retained earnings offset, in part, by \$44.8 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Manufacturing and assembly.....	177,265	172,093	155,085
Construction and conversion of ships.....	524,504	361,971	302,970
Overhaul and repair.....	571,268	634,552	606,288
Alteration and modification.....	118,313	146,131	157,292
Research and development.....	132,693	131,568	132,046
Quality evaluation.....	12,415	13,642	14,804
Transportation.....	457,832	451,604	443,512
Printing.....	17,811	18,250	18,250
Utility and sanitation services.....	29,756	33,319	33,263
Receipt, stowage and issue of ammunition.....	4,099	4,084	4,415
Supply services.....	28,820	19,448	19,397
Support of nonindustrial activities.....	33,604	32,313	32,365
Capital additions and improvements.....	6,845	6,151	6,409
Support of reserve industrial capacity.....	806	187	188
Other revenue.....	30,208	27,273	53,955
Total revenue.....	2,146,245	2,052,586	1,930,239

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Expense:			
Materials, supplies, and parts used.....	432,267	424,911	392,928
Salaries and wages.....	1,212,758	1,162,862	1,111,201
Contractual services.....	451,985	444,862	460,578
Other.....	34,334	29,824	28,456
Goods manufactured for inventory.....	-14,252	-13,040	-11,922
Cost of goods and services produced.....	2,117,092	2,049,419	1,981,241
Increase or decrease in unbilled costs.....	24,220	3,167	-1,002
Cost of goods and services sold.....	2,141,312	2,052,586	1,980,239
Net income for year.....	4,932		
Analysis of retained earnings:			
Retained earnings, start of year.....	22,554	28,333	28,333
Adjustment of prior year revenue.....	212		
Adjustment of prior year expense.....	1,098		
Inventory adjustments charged to prior year revenue.....	-464		
Retained earnings, end of year.....	28,333	28,333	28,333

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	925,830	945,895	883,706	876,806
Accounts receivable, net.....	116,864	121,715	104,384	104,342
Inventories:				
Work in process.....	1,105,944	1,183,467	1,095,285	953,713
Less progress billings.....	1,035,900	1,137,643	1,052,628	910,054
Net unbilled costs.....	70,044	45,824	42,657	43,659
Materials and supplies ¹	121,590	121,315	117,738	118,693
Net inventories.....	191,634	167,139	160,395	162,352
Advances ¹	6,042	5,793	4,460	4,453
Prepaid expense.....	3,018	2,530	2,147	2,247
Total assets.....	1,243,389	1,243,072	1,155,092	1,150,200
Liabilities:				
Current ²	219,528	228,860	212,334	211,226
Prepayments from customers.....	754,653	822,928	748,724	744,870
Billings for untermi- nated voyages.....	4,524	4,191	4,191	4,191
Provision for subsequent maintenance and claims ¹	16,441	18,458	16,127	16,197
Other liabilities (undis- tributed receipts and disbursements, net).....	-7,299	-4,498	-208	-208
Total liabilities.....	987,846	1,069,939	981,168	976,276
Government equity:				
Non-interest-bearing capital:				
Start of year.....	258,338	232,989	144,800	145,591
Unobligated balance transferred to other accounts (see pro- gram and financ- ing).....	-20,921	-90,000		
Assets capitalized or decapitalized.....	1,361	464	337	

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Con.				
Non-interest-bearing capital—Con.				
Liabilities assumed or canceled.....	-5,789	1,348	454	
End of year.....	232,989	144,800	145,591	145,591
Retained earnings.....	22,554	28,333	28,333	28,333
Total Government equity.....	255,543	173,133	173,924	173,924

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	291,312	281,966	243,200	181,145
Unbilled balance of customer orders.....	-942,546	-951,677	-871,214	-860,376
Unobligated balance.....	730,065	692,561	657,401	706,738
Invested capital and earnings.....	176,712	150,283	144,537	146,417
Total Government equity.....	255,543	173,133	173,924	173,924

¹ The changes in these items are reflected on the program and financing schedule.
² Includes accrued annual leave liability, not currently payable, of: \$88,338 thou-
sand in 1963; \$86,111 thousand in 1964; \$81,521 thousand in 1965; and \$77,138
thousand in 1966.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-40-4912-0-4-051			
Total personnel compensation:			
11.1 Permanent positions.....	1,024,398	998,909	955,632
11.3 Positions other than permanent.....	14,629	13,504	11,884
11.4 Special personal service payments.....	-81	-5,054	-5,874
11.5 Other personnel compensation.....	92,939	73,036	72,870
Total personnel compensation.....	1,131,885	1,080,395	1,034,512
12.0 Personnel benefits.....	81,387	79,491	74,300
21.0 Travel and transportation of persons.....	9,459	9,303	9,051
22.0 Transportation of things.....	3,848	3,610	3,455
23.0 Rent, communications, and utilities.....	29,123	28,227	25,971
24.0 Printing and reproduction.....	3,289	3,146	3,050
25.1 Other services.....	396,722	390,255	404,889
25.2 Services of other agencies.....	22,422	22,558	21,601
26.0 Supplies and materials.....	408,604	404,274	381,047
31.0 Equipment.....	25,617	26,123	24,250
Total accrued expenditures.....	2,112,358	2,047,382	1,982,126
94.0 Increase or decrease in undelivered orders and advances made.....	-9,597	-40,099	-62,062
99.0 Total obligations.....	2,102,761	2,007,283	1,920,064

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	160,690	153,791	146,577
Full-time equivalent of other positions.....	2,396	2,031	1,796
Average number of all employees.....	158,347	148,141	141,249
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$5,951	\$6,155	\$6,144

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4922-0-4-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Cost of goods and services produced:			
Printing and duplicating.....	10,450	10,311	10,291
Laundry and dry cleaning.....	7,647	7,650	7,586
Military Air Transport Service.....	384,574	451,900	409,400
Total cost of goods and services produced.....	402,671	469,861	427,277
Adjustment of prior year expense.....	-2,806		
Total program costs.....	399,865	469,861	427,277
Change in selected resources ¹	345		
Adjustment in selected resources ²	-49		
10 Total obligations.....	400,161	469,861	427,277
Financing:			
Receipts and reimbursements from:			
Customer orders received:			
Printing and duplicating, net.....	-10,476	-10,311	-10,291
Laundry and dry cleaning.....	-7,711	-7,650	-7,586
Military Air Transport Service, net.....	-388,065	-451,900	-409,400
Total customer orders received.....	-406,252	-469,861	-427,277
11 Administrative budget accounts.....	(-397,349)	(-455,245)	(-413,831)
14 Non-Federal sources (10 U.S.C. 2208 (h)).....	(-8,903)	(-14,616)	(-13,446)
21.98 Unobligated balance available, start of year.....	-82,955	-79,046	-79,046
23.98 Unobligated balance transferred to "Military personnel, Air Force" (77 Stat. 254).....	10,000		
24.98 Unobligated balance available, end of year.....	79,046	79,046	79,046
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	400,161	469,861	427,277
70 Receipts and other offsets (items 11-17).....	-406,252	-469,861	-427,277
71 Obligations affecting expenditures.....	-6,092		
72.98 Receivables in excess of obligations, start of year.....	-5,645	-41,281	-11,748
74.98 Receivables in excess of obligations, end of year.....	41,281	11,748	1,748
90 Expenditures.....	29,545	-29,533	-10,000

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustment in selected resources for 1964 consists of liabilities assumed for accrued annual leave in the amount of \$34 thousand offset by materials and supplies capitalized in the amount of \$83 thousand.

This fund finances industrial and commercial type activities on a reimbursable basis (10 U.S.C. 2208).

Budget program—Printing and duplicating service.—There are 10 plants financed under this program. These plants provide area support to the Air Force and other

military services on a reimbursable basis. Production in 1964 was 2.4 billion printing units and is estimated at 2.2 billion in 1965 and 1966. The decrease in production is due to a reduction in operations to one shift.

Laundry and dry cleaning service.—There were 43 plants operating under this fund during 1964 and no further changes are projected for 1965 or 1966. Total production in 1966 is estimated at 104 million pieces of laundry and dry cleaning as compared with 104.9 million for 1964 and 104.2 million in 1965.

Military Air Transport Service.—The Airlift Service portion of the Military Air Transport Service was included operating under this fund on July 1, 1958. The size of MATS and the extent and nature of its operations are keyed to Joint Chiefs of Staff approved military wartime airlift requirements. These requirements are either hard core or civil eligible. Because of their nature or the nature of the missions to be supported, the critical or hard core requirements must move in military operated aircraft. The civil eligible requirements can move in either military or civil operated aircraft.

To have the capability to surge to meet wartime airlift requirements, the military airlift aircraft must be exercised appropriately during peacetime. The peacetime airlift capability so produced is used in the interest of economy in meeting peacetime airlift needs of the Department of Defense. Military aircraft are used to provide air evacuation of patients; special air missions; training of airborne troops; and, as augmented by commercial aircraft, common-user airlift of passengers, cargo, and mail. Airlift service resources and workload are as follows:

	1964 actual	1965 estimate	1966 estimate
Operating aircraft, end of year:			
Common-user.....	489	474	474
Other.....	50	59	61
Total.....	539	533	535

[In millions of ton-miles]

	1964 actual	1965 estimate	1966 estimate
Airlift accomplished:			
Passenger.....	451.1	472.0	423.4
Cargo.....	726.0	958.0	777.2
Special assignment airlift.....	480.0	557.3	664.1
Exercises and joint airborne training..	411.4	523.6	617.1
Common carriage mail.....	100.0	98.1	94.8
Total.....	2,168.5	2,609.0	2,576.6

Financing the budget program.—This program is financed by customer orders for services. These orders constitute valid obligations of the ordering appropriations and authorize activities financed through the fund to provide services requested. Costs are charged initially to the working capital of the fund and are billed to customers on the basis of established tariff rates for services provided.

Operating results and financial condition.—For 1964 revenue exceeded expenses by \$1.9 million, mainly as a result of the operation of the MATS airlift service. Retained earnings increased an additional \$4.5 million in 1964 as a result of adjustments of prior year revenues and expenses. Revenue is expected to increase over the 1964 level in both 1965 and 1966 due to anticipated increases in requirements for airlift service.

Expenditures exceeded collections by \$29.5 million in 1964 due to acceleration in payment of accounts payable. It is estimated that collections will exceed expenditures by \$29.5 million in 1965 and \$10 million in 1966.

Employee annual leave accruals, included in the statement as a current liability, were \$2.1 million at June 30, 1964. Government investment is estimated at \$81 million at June 30, 1966, consisting of \$71 million in re-appropriations and transfers and \$10.8 million in retained earnings less \$0.8 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Printing and duplicating.....	10,509	10,311	10,291
Laundry and dry cleaning.....	7,711	7,650	7,586
Military Air Transport Service.....	386,343	451,900	409,400
Total revenue.....	404,564	469,861	427,277
Expenses:			
Printing and duplicating.....	10,450	10,311	10,291
Laundry and dry cleaning.....	7,647	7,650	7,586
Military Air Transport Service.....	384,574	451,900	409,400
Total expense.....	402,671	469,861	427,277
Net income for the year.....	1,893		
Analysis of retained earnings:			
Retained earnings, start of year.....	4,421	10,809	10,809
Adjustment of prior year revenue.....	1,689		
Adjustment of prior year expense.....	2,806		
Retained earnings, end of year.....	10,809	10,809	10,809

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	77,310	37,765	67,298	77,298
Accounts receivable.....	80,809	84,960	75,912	62,969
Inventories:				
Work-in-process.....	141	129	129	129
Materials and supplies ¹	974	1,068	1,068	1,068
Net inventories.....	1,115	1,197	1,197	1,197
Advances ¹	106	73	73	73
Total assets.....	159,340	123,995	144,480	141,537
Liabilities:				
Current ²	69,347	36,797	56,456	54,527
Reserve for major maintenance and repair (funded).....	5,923	6,184	7,008	5,994
Other liabilities (undistributed items), net.....	-475	32	34	34
Total liabilities.....	74,795	43,013	63,498	60,555
Government equity:				
Non-interest-bearing capital:				
Start of year.....	80,125	80,124	70,173	70,173
Unobligated balance transferred to "Military personnel, Air Force" (77 Stat. 254).....		-10,000		
Assets capitalized.....		83		

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Non-interest-bearing capital—Continued				
Liabilities assumed.....	-1	-34		
End of year.....	80,124	70,173	70,173	70,173
Retained earnings.....	4,421	10,809	10,809	10,809
Total Government equity.....	84,545	80,982	80,982	80,982

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	511	795	795	795
Unobligated balance.....	82,955	79,046	79,046	79,046
Unbilled balance of customer orders.....	-141	-129	-129	-129
Invested capital and earnings.....	1,220	1,270	1,270	1,270
Total Government equity.....	84,545	80,982	80,982	80,982

¹ The changes in these items are reflected on the program and financing schedule. They do not include commercial airlift contracts for services to be delivered in subsequent fiscal years.
² Includes \$1,960 thousand for 1963; \$1,922 thousand for 1964, 1965 and 1966 of accrued annual leave liability not currently payable.

Object Classification (in thousands of dollars)

Identification code 07-40-4922-0-4-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	21,882	21,534	21,256
11.3 Positions other than permanent.....	341	326	333
11.4 Excess of annual leave taken over leave earned.....	-42		
11.5 Other personnel compensation.....	749	669	627
Total personnel compensation.....	22,931	22,529	22,216
12.0 Personnel benefits.....	1,681	1,651	1,628
21.0 Travel and transportation of persons.....	10,492	12,047	10,565
22.0 Transportation of things.....	317	64	32
23.0 Rent, communications, and utilities.....	3,684	4,246	4,499
24.0 Printing and reproduction.....	326	129	129
25.1 Other services.....	193,422	237,617	193,689
Labor contracts with foreign governments.....	3,273	3,482	3,480
25.2 Services of other agencies.....	74,940	90,736	98,026
26.0 Supplies and materials.....	88,794	97,309	92,962
41.0 Grants, subsidies, and contributions.....	51	51	51
Total accrued expenditures.....	399,911	469,861	427,277
94.0 Decrease in unpaid undelivered orders and advances made.....	250		
99.0 Total obligations.....	400,161	469,861	427,277

Personnel Summary

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	4,902	4,574	4,499	4,499
Full-time equivalent of other positions.....	91	91	91	91
Average number of all employees.....	4,752	4,552	4,515	4,515
Average GS grade.....	5.4	5.4	5.4	5.4
Average GS salary.....	\$5,645	\$5,959	\$6,019	\$6,019
Average salary of ungraded positions.....	\$4,422	\$4,434	\$4,434	\$4,434

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE INDUSTRIAL FUND

For the Defense Industrial Fund \$30,000,000 to be derived by transfer from the Defense Stock Fund.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-40-4962-0-4-051			
Program by activities:			
Cost of goods and services produced:			
Clothing and textile center.....	10,066	9,411	8,807
Communication services.....			257,839
Total cost of goods and services produced.....	10,066	9,411	266,646
Total program costs.....	10,066	9,411	266,646
Change in selected resources ¹	-324	-21	9,980
Adjustments in selected resources (accrued leave liability assumed).....			79
10 Total obligations.....	9,742	9,390	276,705
Financing:			
Receipts and reimbursements: Customer orders received:			
Clothing and textile center.....	-12,712	-9,796	-8,521
Communication services.....			-267,839
11 Total customer orders received (administrative budget accounts).....	-12,712	-9,796	-276,360
21.98 Unobligated balance available, start of year.....	-3,503	-6,473	-6,879
22.98 Unobligated balance transferred from "Defense stock fund" (annual appropriation act).....			-30,000
24.98 Unobligated balance available, end of year.....	6,473	6,879	36,534
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9,742	9,390	276,705
70 Receipts and other offsets (items 11-17).....	-12,712	-9,796	-276,360
71 Obligations affecting expenditures.....	-2,970	-406	345
72.98 Obligated balance, start of year.....	531	611	705
74.98 Obligated balance, end of year.....	-611	-705	-17,190
90 Expenditures.....	-3,051	-500	-16,140

¹ Balances of selected resources are identified on the statement of financial condition.

This fund currently finances the Defense Clothing and Textile Supply Center, and starting July 1, 1965, will finance the communications services activity, on a reimbursable basis (10 U.S.C. 2208).

Manufacturing operations of the Defense Clothing and Textile Supply Center, Defense Supply Agency have been

financed under this fund since May 1962. The activity produces clothing and textile items required on short notice, in small lots, to special measurement, or under other conditions which make procurement from commercial sources impractical. The factory also serves as a pilot production plant to test design specifications and production methods, and provides a part of the production base for industrial mobilization.

To provide for closer supervision, more effective utilization and greater economies in the Defense communications system, the Secretary of Defense, on August 28, 1964, approved, effective July 1, 1965, the establishment of the communications services activity to be financed under this fund, under the management of the Defense Communications Agency. Initially this activity will finance, on a reimbursable basis, leased communications services provided in the continental United States through AUTOVON (Automatic Voice Network—switch system as a single worldwide network in which all analog traffic will be handled regardless of the functional nature), AUTODIN (Automatic Digital Network—which will handle as a single worldwide network all digital traffic of an operational, logistical, or other functional nature), and other leased communications services, for Defense and certain other Government agencies. As other communications elements or subsystems relating to the Defense communications system or National communications system operations are identified and costed, it is planned they will also be financed through this fund.

Budget program.—Costs increase for 1966 because the communications services activity is added in that year. Costs decrease for clothing manufacturing from 1964 through 1965 and 1966. This reflects the plan to reach, by the end of 1966, an employment level representing the minimum economical level for maintaining the required balance of skills at a desired ratio of overhead and production employees. These employment decreases are being accomplished through attrition. By the end of 1966, the employment at this factory will be about 1,000 less than the employment in the two separate factories previously operated, and annual operating costs will be about \$4 million below levels previously planned.

Financing the budget program.—This program is financed by customer orders. For 1966, a transfer of \$30 million is proposed from the Defense stock fund to provide initial working capital for the communications services activity.

Operating results and financial condition.—Clothing operations in 1964 resulted in a gain of \$85 thousand which, partially offset by a previous deficit of \$17,000, produced a cumulative operating gain of \$68 thousand since the inception of the fund. Break-even operations are forecast for 1965 and 1966. Government equity at June 30, 1966, is estimated at \$32,977 thousand, consisting of Treasury balances transferred to the fund of \$31,571 thousand, inventories and other assets capitalized net of liabilities assumed of \$1,338 thousand, and a cumulative operating gain of \$68 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Revenue:			
Manufacturing and assembly, overhaul, repair and renovation.....	10,222	9,411	8,807
Communication services.....			257,839
Total revenue.....	10,222	9,411	266,646
Expense:			
Materials, supplies, and parts used.....	1,304	1,248	1,257
Salaries and wages.....	8,217	7,630	8,750
Contractual services.....	38	33	256,164
Other expenses.....	507	500	475
Cost of goods and services produced.....	10,066	9,411	266,646
Decrease in unbilled costs.....	71		
Cost of goods and services sold.....	10,137	9,411	266,646
Net income for the year.....	85		
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year.....	-17	68	68
Retained earnings, end of year.....	68	68	68

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	4,034	7,084	7,584	53,724
Accounts receivable, net.....	164	156	51	50
Inventories:				
Work in process.....	695	456	456	456
Less costs applied to prepaid orders.....	588	419	419	419
Net unbilled costs.....	107	37	37	37
Materials and supplies ¹	790	570	550	530
Net inventories.....	897	607	587	567
Total assets.....	5,095	7,847	8,222	54,341
Liabilities:				
Current ²	747	819	810	17,350
Prepayments from customers.....	1,377	3,972	4,357	4,014
Total liabilities.....	2,124	4,791	5,167	21,364
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,126	2,988	2,988	2,988
Unobligated Treasury balance transferred from other accounts (see program and financing).....	921			30,000
Assets, capitalized, net.....	25			
Liabilities assumed.....	-84			-79
End of year.....	2,988	2,988	2,988	32,909
Retained earnings or deficit.....	-17	68	68	68
Total Government equity.....	2,971	3,056	3,056	32,977

Analysis of Government Equity (in thousands of dollars)				
	1963	1964	1965	1966
Unpaid undelivered orders ¹	182	77	76	10,076
Unobligated balance.....	3,503	6,473	6,879	36,534
Unbilled balance of customer orders.....	-1,611	-4,101	-4,486	-14,200
Invested capital and earnings.....	897	607	587	567
Total Government equity.....	2,971	3,056	3,056	32,977

¹ The changes in these items are reflected on the program and financing schedule.
² Includes accrued annual leave liability, not currently payable of \$480 thousand in 1963, \$501 thousand in 1964, \$479 thousand in 1965, \$546 thousand in 1966.

Object Classification (in thousands of dollars)				
Identification code 07-40-4962-0-4-051	1964 actual	1965 estimate	1966 estimate	
Personnel compensation:				
11.1 Permanent positions.....	7,487	7,017	7,991	
11.4 Excess of annual leave earned over leave taken.....	24			
Excess of annual leave taken over leave earned.....		-27	-2	
11.5 Other personnel compensation.....	135	104	150	
Total personnel compensation.....	7,645	7,095	8,139	
12.0 Personnel benefits.....	571	535	610	
21.0 Travel and transportation of persons.....	2	2	52	
22.0 Transportation of things.....	1	1	1	
23.0 Rent, communications, and utilities.....	65	65	252,333	
24.0 Printing and reproduction.....	6	6	10	
25.1 Other services.....	472	460	4,323	
26.0 Supplies and materials.....	1,084	1,228	1,237	
Total accrued expenditures.....	9,847	9,391	266,705	
94.0 Increase or decrease in unpaid undelivered orders.....	-105	-1	10,000	
99.0 Total obligations.....	9,742	9,390	276,705	

Personnel Summary			
	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,821	1,648	1,686
Average number of all employees.....	1,647	1,523	1,639
Average GS grade.....	6.1	6.1	6.6
Average GS salary.....	\$6,417	\$6,843	\$6,947
Average salary of ungraded positions.....	\$4,368	\$4,410	\$4,410

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)				
Identification code 07-40-3970-0-4-051	1964 actual	1965 estimate	1966 estimate	
Program by activities:				
1. Defense telephone service, Washington, D.C.....	8,532	9,396	10,039	
2. Transportation services.....	326,898	327,550	327,550	
3. Construction activity, Europe.....	936	1,366	1,370	
10 Total obligations.....	336,366	338,312	338,959	
Financing:				
Receipts and reimbursements from:				
11 Administrative budget accounts.....	-336,535	-337,244	-338,886	
14 Non-Federal sources ¹	-26	-68	-73	
21.98 Unobligated balance available, start of year.....	-5,457	-5,652	-4,652	
24.98 Unobligated balance available, end of year.....	5,652	4,652	4,652	
New obligational authority.....				
Relation of obligations to expenditures:				
10 Total obligations.....	336,366	338,312	338,959	
70 Receipts and other offsets (items 11-17).....	-336,561	-337,312	-338,959	
71 Obligations affecting expenditures.....	-195	1,000		
72.98 Obligated balance, start of year.....	12,588	650	1,650	
74.98 Obligated balance, end of year.....	-650	-1,650	-1,650	
90 Expenditures.....	11,743			

¹ Reimbursements from non-Federal sources are funds from employee service-connected activities, such as Navy Mutual Aid, AFGE, Navy Relief Society, DOD Concessions Committee, U.S. Army Welfare Funds and European Exchange System Funds.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY MANAGEMENT FUND—Continued

This fund was created to simplify the financing and accounting for operations supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund consists of \$1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.*—Finances the operations of the telephone service of the Department of Defense in Washington.

2. *Transportation services.*—Provides for the payment centrally of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs incurred by the Army.

3. *Construction activity, Europe*—Finances certain administrative and overhead expenses in the Department of Defense construction programs in Western Europe.

Object Classification (in thousands of dollars)

Identification code 07-40-3970-0-4-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	738	804	804
11.5 Other personnel compensation.....	20	16	16
Total personnel compensation.....	758	820	820
12.0 Personnel benefits.....	53	57	57
21.0 Travel and transportation of persons.....	86,651	86,838	86,845
22.0 Transportation of things.....	240,281	240,763	240,763
23.0 Rent, communications, and utilities.....	7,807	8,612	9,248
24.0 Printing and reproduction.....	58	80	80
25.1 Other services.....	564	977	978
Labor contracts with foreign govern- ments.....	94	67	70
25.2 Services of other agencies.....	12	12	12
26.0 Supplies and materials.....	66	67	67
31.0 Equipment.....	22	19	19
99.0 Total obligations.....	336,366	338,312	338,959

Personnel Summary

Total number of permanent positions.....	127	130	130
Average number of all employees.....	126	129	129
Average GS grade.....	6.7	6.8	6.8
Average GS salary.....	\$6,633	\$7,002	\$7,002

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3980-0-4-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Special projects.....	1,441,048	961,789	783,186
2. Transportation of things.....	214,759	227,474	237,000
3. Inspection of naval material.....	37,869	39,950	39,950
4. Incentive awards.....	1,192	1,800	1,800
5. Departmental administrative services.....	3,533	3,099	3,300
6. Armed Services Board of Contract Appeals.....	567	672	692
10 Total obligations.....	1,698,967	1,234,784	1,065,928

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-3980-0-4-051	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget ac- counts.....	-1,989,508	-787,907	-753,611
14 Non-Federal sources ¹	-9	-510	-1,010
17 Recovery of prior year obliga- tions.....	-43		
21.98 Unobligated balance available, start of year.....	-1,050,937	-1,339,412	-893,045
24.98 Unobligated balance available, end of year.....	1,339,412	893,045	581,738
25 Unobligated balance lapsing.....	2,118		
New obligational authority.....			
Relation of obligations to expendi- tures:			
10 Total obligations.....	1,698,967	1,234,784	1,065,928
70 Receipts and other offsets (items 11-17).....	-1,989,560	-788,417	-754,621
71 Obligations affecting expendi- tures.....	-290,592	446,367	311,307
72.98 Receivables in excess of obliga- tions, start of year.....	-910,875	-1,147,618	-245,251
74.98 Obligated balance, end of year. Receivables in excess of obliga- tions, end of year.....	1,147,618	245,251	
77 Adjustments in expired accounts.....	-7,487		
90 Expenditures.....	-61,336	-456,000	-11,000

¹ Reimbursements from non-Federal sources represent payments for inspection work accomplished for foreign governments (22 U.S.C. 1816).

This fund was created to facilitate the financing of operations supported by two or more appropriations (10 U.S.C. 2209). The principal activity financed through the fund is the Polaris ballistic missile program. Reimbursable orders for the Polaris program are issued to the fund from Navy appropriations for Procurement, Operation and maintenance, and Research, development, test, and evaluation. Other operations financed are transportation of supplies, materials, and equipment of the Navy; the material inspection service; incentive award payments; departmental telephone and maintenance services and the Armed Services Board of Contract Appeals.

Object Classification (in thousands of dollars)

Identification code 07-40-3980-0-4-051	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	48,610	50,795	48,179
11.3 Positions other than permanent.....	52	52	52
11.5 Other personnel compensation.....	2,522	2,525	2,668
Total personnel compensation.....	51,184	53,372	50,899
12.0 Personnel benefits.....	4,769	5,485	5,295
21.0 Travel and transportation of persons.....	5,556	5,500	5,426
22.0 Transportation of things.....	218,971	231,774	241,350
23.0 Rent, communications, and utilities.....	3,930	3,789	3,895
24.0 Printing and reproduction.....	292	266	266
25.1 Other services.....	701,233	461,743	372,189
25.2 Services of other agencies.....	11,362	10,530	12,788
26.0 Supplies and materials.....	200,490	131,842	106,280
31.0 Equipment.....	501,181	330,483	267,540
99.0 Total obligations.....	1,698,967	1,234,784	1,065,928

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	7,018	7,241	7,285
Full-time equivalent of all other positions.....	12	12	12
Average number of all employees.....	6,751	6,707	6,340
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$7,112	\$7,431	\$7,436
Average salary of ungraded positions.....	\$6,200	\$6,500	\$6,500

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3960-0-4-051	1964 actual	1965 estimate	1966 estimate
Financing:			
21.98 Unobligated balance available, start of year.....	-1,000	-1,000	-1,000
24.98 Unobligated balance available, end of year.....	1,000	1,000	1,000
New obligational authority			
Relation of obligations to expenditures:			
72.98 Obligated balance, start of year.....	772	783	483
74.98 Obligated balance, end of year.....	-783	-483	-183
77 Adjustments in expired accounts.....	1,319		
90 Expenditures.....	1,309	300	300

This fund was created to facilitate the financing of activities supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund is \$1 million.

The fund has no financing activities planned for 1965 or 1966. However, the corpus of the fund will be retained to provide the means for financing appropriate activities in the future.

DEFENSE AGENCIES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3990-0-4-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72.98 Obligated balance, start of year.....	99	9	
74.98 Obligated balance, end of year.....	-9		
77 Adjustments in expired accounts.....	-72		
90 Expenditures.....	17	9	

NAVAL WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4888-0-4-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Advance deposits (obligations).....	18,555	18,000	18,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-292	-387	-387
14 Non-Federal sources (31 U.S.C. 643).....	-18,234	-17,613	-17,613
21.98 Unobligated balance available, start of year.....	-4,799	-4,770	-4,770
24.98 Unobligated balance available, end of year.....	4,770	4,770	4,770
New obligational authority			

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4888-0-4-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	18,555	18,000	18,000
70 Receipts and other offsets (items 11-17).....	-18,526	-18,000	-18,000
71 Obligations affecting expenditures.....	29		
72.98 Obligated balance, start of year.....	4,642	4,234	4,234
74.98 Obligated balance, end of year.....	-4,234	-4,234	-4,234
90 Expenditures.....	437		

This fund represents advances received for goods or services furnished foreign governments and others (31 U.S.C. 643). Authorized individuals and organizations requesting goods or services are required to advance amounts to cover the estimated value to this fund. These advances are then used to reimburse the Operation and maintenance, Navy, and other appropriations for the value of goods provided or services rendered. Examples include (a) utilities, repairs, and maintenance furnished to morale, welfare, and recreation activities; (b) utilities furnished to tenants of Navy housing projects; and (c) utilities, sale of material, equipment rental, and other services for contractors and other private parties, primarily in overseas locations. Advances received from foreign governments are principally for sales of material and miscellaneous services.

Object Classification (in thousands of dollars)

Identification code 07-40-4888-0-4-051	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	56	51	51
22.0 Transportation of things.....	204	189	189
23.0 Rent, communications, and utilities.....	9,778	9,486	9,486
25.1 Other services.....	4,676	4,536	4,536
26.0 Supplies and materials.....	3,841	3,738	3,738
99.0 Total obligations.....	18,555	18,000	18,000

CONSOLIDATED WORKING FUNDS, ARMY

Program and Financing (in thousands of dollars)

Identification code 07-40-9993-0-4-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Prior year balance returned (obligations) (object class 44.0).....	903	104	
Financing:			
17 Recovery of prior year obligations.....	-109		
21.98 Unobligated balance available, start of year.....	-900	-104	
24.98 Unobligated balance available, end of year.....	104		
25 Unobligated balance lapsing.....	2		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	903	104	
70 Receipts and other offsets (items 11-17).....	-109		
71 Obligations affecting expenditures.....	794	104	
72.98 Obligated balance, start of year.....	1,142	343	73
74.98 Obligated balance, end of year.....	-343	-73	-53
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	1,590	374	20

The use of working funds by the Army has been discontinued except for liquidation of obligations of record.

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

	Balance of reservations, July 1, 1963	1964 fund reservations	Adjustments, 1964	Deliveries in 1964	Balance of reservations, July 1, 1964	1965 fund reservations
Military personnel:						
Military personnel, Army.....	136	508	-54	590		500
Operation and maintenance:						
Operation and maintenance, Army.....	72,403	50,871	-17,914	59,906	45,455	37,000
Operation and maintenance, Navy.....	2,718	109	237	993	2,071	
Operation and maintenance, Marine Corps.....	352		-180	71	100	
Operation and maintenance, Air Force.....	5,428	42,454	-643	28,644	18,594	40,100
Total, operation and maintenance.....	80,901	93,434	-18,500	89,614	66,220	77,100
Procurement:						
Procurement of equipment and missiles, Army.....	337,968	193,804	25,957	206,644	351,085	209,859
Procurement of aircraft and missiles, Navy.....	29,375	10,057	2,236	13,248	28,419	17,160
Shipbuilding and conversion, Navy.....	130,631	38,614	-1,410	57,507	110,327	60,272
Other procurement, Navy.....	124,172	12,003	-11,713	23,771	100,691	25,754
Procurement, Marine Corps.....	1,172		-747	75	350	
Aircraft procurement, Air Force.....	340,510	226,138	-19,631	171,624	375,394	201,500
Missile procurement, Air Force.....	32,096	375	-9,803	2,850	19,818	3,000
Other procurement, Air Force.....	72,659	33,313	7,604	43,835	69,741	70,000
Aircraft and related procurement, Navy.....	6,319			2,847	3,472	
Procurement of ordnance and ammunition, Navy.....	1,317			1,317		
Total, procurement.....	1,076,219	514,304	-7,508	523,719	1,059,296	587,545
Research, development, test, and evaluation:						
Research, development, test, and evaluation, Air Force.....	377			111	267	
Military construction:						
Military construction, Army.....		12,299		21	12,278	10,300
Military construction, Navy.....	4,700	18,318	1,028	2,728	21,319	20,970
Total, military construction.....	4,700	30,617	1,028	2,749	33,597	31,270
Revolving and management funds:						
Army stock fund.....	240,108	170,803	-44,092	114,592	252,227	111,506
Navy stock fund.....	33,310	26,877	4,779	13,331	51,635	21,845
Marine Corps stock fund.....	497		-307	36	154	
Air Force stock fund.....	21,772	8,135	-15,688	11,416	2,803	11,000
Total, revolving and management funds.....	295,687	205,814	-55,309	139,375	306,818	144,351
Total, Department of Defense—Military.....	1,458,020	844,678	-80,343	756,157	1,466,197	840,766
Recapitulation by military department:						
Army.....	650,615	428,285	-36,103	381,753	661,044	369,165
Navy.....	334,562	105,978	-6,079	115,925	318,537	146,001
Air Force.....	472,842	310,415	-38,161	258,479	486,617	325,600
Total, Department of Defense—Military.....	1,458,020	844,678	-80,343	756,157	1,466,197	840,766

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

Adjustments, 1965	Deliveries in 1965	Balance of reservations, July 1, 1965	1966 fund reservations	Adjustments, 1966	Deliveries in 1966	Balance of reservations, July 1, 1966	
	500		500		500		Military personnel: Military personnel, Army.
							Operation and maintenance: Operation and maintenance, Army. Operation and maintenance, Navy. Operation and maintenance, Marine Corps. Operation and maintenance, Air Force.
-12,500	50,900	19,055	45,000	-10,000	41,000	13,055	
1,000	3,071						
	100						
-5,100	28,000	25,594	42,000	-4,000	32,000	31,594	
							Total, operation and maintenance.
-16,600	82,071	44,649	87,000	-14,000	73,000	44,649	
							Procurement: Procurement of equipment and missiles, Army. Procurement of aircraft and missiles, Navy. Shipbuilding and conversion, Navy. Other procurement, Navy. Procurement, Marine Corps. Aircraft procurement, Air Force. Missile procurement, Air Force. Other procurement, Air Force. Aircraft and related procurement, Navy. Procurement of ordnance and ammunition, Navy.
	198,048	362,895	225,997		185,000	403,892	
-1,369	13,500	30,710	5,120	-540	16,000	19,290	
-4,298	55,000	111,301	40,225	-2,010	41,000	108,516	
-2,285	29,600	94,560	17,700	-1,070	14,700	96,490	
	350						
-65,500	152,000	359,394	197,000	-17,000	147,000	392,394	
-8,000	1,500	13,318	5,000		10,000	8,318	
30,000	47,500	122,241	73,000	-9,000	50,000	136,241	
	3,472						
							Total, procurement.
-51,452	500,970	1,094,418	564,042	-29,620	463,700	1,165,140	
							Research, development, test, and evaluation: Research, development, test, and evaluation, Air Force.
-247	19	1				1	
							Military construction: Military construction, Army. Military construction, Navy.
	3,352	19,226	10,000		10,100	19,126	
-1,500	3,000	37,789	2,072	-600	3,500	35,761	
							Total, military construction.
-1,500	6,352	57,015	12,072	-600	13,600	54,887	
							Revolving and management funds: Army stock fund. Navy stock fund. Marine Corps stock fund. Air Force stock fund.
-35,500	162,200	166,033	141,261	-20,500	155,000	131,794	
-1,748	16,753	54,978	25,383	-2,280	17,800	60,281	
	154						
247	11,000	3,050	9,000	-1,000	11,000	50	
							Total, revolving and management funds.
-37,001	190,107	224,061	175,644	-23,780	183,800	192,125	
							Total, Department of Defense—Military.
-106,800	780,019	1,420,144	839,258	-68,000	734,600	1,456,802	
							Recapitulation by military department: Army. Navy. Air Force.
-48,000	415,000	567,209	422,758	-30,500	391,600	567,867	
-10,200	125,000	329,337	90,500	-6,500	93,000	320,337	
-48,600	240,019	523,598	326,000	-31,000	250,000	568,598	
							Total, Department of Defense—Military.
-106,800	780,019	1,420,144	839,258	-68,000	734,600	1,456,802	

GENERAL PROVISIONS

SEC. 501. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 502. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 503. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; reimbursement of the Federal Bureau of Investigation for expenses in connection with investigation of defense contractor personnel; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS-5 under the Classification Act of 1949, as amended.

SEC. 504. Any appropriation available to the Army, Navy, or the Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 505. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land as authorized by section 2672 of title 10, United States Code.

SEC. 506. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 7204 of title 10, United States Code, in amounts not exceeding an average of ~~[\$285]~~ \$455 per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents: *Provided*, That the foregoing amount may be exceeded to the extent necessary to provide for any increase in tuition payments (including payments required by law to be made to the Canal Zone Government) during the current fiscal year; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for leasing of buildings and facilities including payment of rentals for special purpose space at the seat of government and, in the conduct of field exercises and maneuvers or, in administering the provisions of 43 U.S.C. 315g, rentals may be paid in advance; (f) payments under contracts for maintenance of tools and facilities for twelve months beginning at any time during the fiscal year; (g) maintenance of Defense access roads certified as important to national defense in accordance with section 210 of title 23, United States Code.

SEC. 507. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed \$25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraud-

ulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in non-military facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin-American cooperation as authorized for the Navy by law (10 U.S.C. 7208); and (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case: *Provided*, That section 212 of the Act of June 30, 1932 (5 U.S.C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home.

SEC. 508. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 509. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than \$2.50 per day: *Provided further*, That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees: *Provided further*, That members of organized nonprofit youth groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. 510. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 511. Appropriations of the Department of Defense available for operation and maintenance, may be reimbursed during the current fiscal year for all expenses involved in the preparation for disposal and for the disposal of military supplies, equipment, and materiel, and for all expenses of production of lumber or timber products pursuant to section 2665 of title 10, United States Code, from amounts received as proceeds from the sale of any such property: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress: *Provided further*, That no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap baling or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 512. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interests of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

SEC. 513. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 514. Notwithstanding any other provision of law, Executive order, or regulation, no part of the appropriations in this Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with the regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose: *Provided*, That without regard to any provision of law or Executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section 301 of title 37, United States Code, to certain members of the Armed Forces otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska makes it impractical to participate in regular aerial flights.

SEC. 515. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in [excess of eleven thousand pounds net in any one shipment] *any one shipment having a net weight in excess of thirteen thousand five hundred pounds for officers in pay grades O-7 through O-10; of twelve thousand pounds for officers in pay grade O-6; and eleven thousand pounds for all others.*

SEC. 516. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. 517. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided*, That this limitation shall not apply to the off-duty training of military personnel as prescribed by section 521 of this Act.

SEC. 518. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps.

SEC. 519. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with

mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriations therefor: *Provided*, That within thirty days after the end of each quarter the Secretary of Defense shall render to the Committees on Appropriations of the Senate and the House of Representatives and to the Bureau of the Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. 520. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

SEC. 521. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses for off-duty training of military personnel, nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. 522. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. 523. No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. 524. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 525. During the current fiscal year, appropriations of the Department of Defense shall be available for reimbursement to the Post Office Department for payment of costs of commercial air transportation of military mail between the United States and foreign countries.

SEC. 526. Appropriations contained in this Act shall be available for the purchase of household furnishings and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. 527. During the current fiscal year appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 528. During the current fiscal year, the Secretary of Defense shall, upon requisition of the National Board for the Promotion of Rifle Practice, and without reimbursement, transfer from agencies of the Department of Defense to the Board ammunition from stock or which has been procured for the purpose in such amounts as he may determine.

Such appropriations of the Department of Defense available for obligation during the current fiscal year as may be designated by the

GENERAL PROVISIONS—Continued

Secretary of Defense shall be available for the travel expenses of military and naval personnel, including the reserve components, and members of the Reserve Officers' Training Corps attending regional, national, or international rifle matches.

SEC. 529. Funds provided in this Act for congressional liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed \$950,000: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 530. Of the funds made available by this Act for the services of the Military Air Transport Service, \$80,000,000 shall be available only for procurement of commercial transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil air fleet.

SEC. 531. Not to exceed **[\$11,800,000]** \$11,746,000 of the funds made available in this Act for the purpose shall be available for the hire of motor vehicles: *Provided*, That the Secretary of Defense, under circumstances where the immediate movement of persons is imperative, may, if he deems it to be in the national interest, hire motor vehicles for such purpose without regard to this limitation.

SEC. 532. Not less than \$7,500,000 of the funds made available in this Act for travel expenses in connection with temporary duty and permanent change of station of civilian and military personnel of the Department of Defense shall be available only for the procurement of commercial passenger sea transportation service on American-flag vessels.]

SEC. **[533]** 532. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unfitness, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. **[534]** 533. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by that contractor of personnel required for the performance by the contractor of obligations arising under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. **[535]** 534. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension, or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of \$25,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. **[536]** 535. During the current fiscal year, the Secretary of Defense may, if he deems it vital to the security of the United States and in the national interest to further improve the readiness of the Armed Forces, including the reserve components, transfer under the authority and terms of the Emergency Fund an additional \$200,000,000: *Provided*, That the transfer authority made available under the terms of the Emergency Fund appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. **[537]** 536. None of the funds appropriated in this Act may be used to make payments under contracts for any program, project, or activity in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the

Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 538. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.]

SEC. 539. Of the funds made available in this Act for repair, alteration, and conversion of naval vessels, at least 35 per centum shall be available for such repair, alteration, and conversion in privately owned shipyards: *Provided*, That if determined by the Secretary of Defense to be inconsistent with the public interest based on urgency of requirement to have such vessels repaired, altered, or converted as required above, such work may be done in Navy or private shipyards as he may direct.]

SEC. 540. None of the funds appropriated in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.]

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the [military departments] *Department of Defense* for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [second] first session of the [Eighty-eighth] *Eighty-ninth* Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories, or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds appropriated to the [military departments] *Department of Defense* for construction are hereby made available for hire of passenger motor vehicles.

SEC. 106. Funds appropriated to the [military departments] *Department of Defense* for construction may be used for advances to the Bureau of Public Roads, Department of Commerce, for the [purposes of] *construction of access roads as authorized by section 210 of title 23, United States Code*, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 107. None of the funds appropriated in this Act may be used to begin construction of new bases for which specific appropriations have not been made.

SEC. 108. No part of the funds contained in this Act shall be used for the construction of hospitals or composite medical facilities which do not provide facilities for obstetrical services.]

SEC. **[109]** 108. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Bureau of Yards and Docks, except: (a) where there is a determination of value by a Federal court, (b) purchases negotiated by the Attorney General or his designee, and (c) where the estimated value is less than \$25,000.

SEC. **[110]** 109. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

GENERAL PROVISIONS—CIVIL DEFENSE

Appropriations contained in this Act for carrying out civil defense activities shall not be available in excess of the limitations on appropriations contained in section 408 of the Federal Civil Defense Act, as amended (50 U.S.C. App. 2260).

No part of any appropriation in this Act shall be available for the construction of warehouses or for the lease of warehouse space in any

building which is to be constructed specifically for civil defense activities.

【No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for construction of fallout shelters except in construction of new buildings under the heading, "Construction, Public Buildings Projects", for the fiscal year 1965.】

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

General and special funds:

SALARIES AND EXPENSES

For necessary cemeterial expenses as authorized by law, including maintenance, operation, and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of **two** five passenger motor vehicles, of which three shall be for replacement only; maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, and graves used by the Army in commercial cemeteries; **[\$13,295,000]** **\$13,739,000**: *Provided*, That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further*, That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of \$17,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (24 U.S.C. 271, 273-276, 278-279, 279a-b, 282, 288, 290; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-05-1805-0-1-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operation and maintenance.....	5,815	6,402	7,248
2. Construction.....	427	1,952	967
3. Headstone procurement.....	3,642	4,015	4,484
4. Administration.....	888	1,025	1,040
10 Total obligations.....	10,772	13,394	13,739
Financing:			
14 Receipts and reimbursements from non-Federal sources ¹	-6		
25 Unobligated balance lapsing.....	33		
New obligational authority.....	10,800	13,394	13,739
New obligational authority:			
40 Appropriation.....	10,800	13,295	13,739
44 Proposed supplemental due to civilian pay increases.....		99	
Relation of obligations to expenditures:			
10 Total obligations.....	10,772	13,394	13,739
70 Receipts and other offsets (items 11-17).....	-6		
71 Obligations affecting expenditures.....	10,767	13,394	13,739
72 Obligated balance, start of year.....	1,074	953	2,292
74 Obligated balance, end of year.....	-953	-2,292	-1,621
77 Adjustments in expired accounts.....	4		
90 Expenditures excluding pay increase supplemental.....	10,891	11,960	14,406
91 Expenditures from civilian pay increase supplemental.....		95	4

¹ Reimbursements from non-Federal sources are derived from payments by commercial carriers for headstones damaged in shipment (31 U.S.C. 489a).

This appropriation provides funds for the operation and maintenance of the national cemetery system and

for the procurement and supply of headstones and markers for graves of eligible persons buried in national and private cemeteries. The workload and program requirements increase substantially each year.

1. *Operation and maintenance.*—The national cemetery system consists of 118 activities located in 33 States, Puerto Rico, and the District of Columbia. Included are 85 national cemeteries and 33 miscellaneous burial plots and monument sites. A total of 43,076 interments were made in 1964; 46,200 are estimated for 1965 and 49,500 projected for 1966. There will be 2,482 developed acres to be maintained in 1966. Funds are required for 876 man-years of cemetery labor, for contractual services for maintenance of cemetery installations and for necessary operating supplies and equipment.

2. *Construction.*—Provision is made for 19 projects, including 2 gravesite development projects necessary to preclude closing of cemeteries to new interments. An amount is also included for engineering investigations and preparation of plans for future requirements.

3. *Headstone procurement.*—The basis of the 1966 program is a 5.2% increase in normal applications.

	1964 actual	1965 estimate	1966 estimate
Applications from prior year.....	18,719	24,841	23,440
New applications.....	151,441	157,971	167,240
Total applications.....	170,160	182,812	190,680
Applications carried to next year.....	-24,841	-23,440	-12,680
Total procurement.....	145,319	159,372	178,000

4. *Administration.*—Provision is made for 141 man-years required for processing applications and placing orders for headstones and markers; determining eligibility for interment; management of the national cemetery system; and administrative support.

Object Classification (in thousands of dollars)

Identification code 08-05-1805-0-1-805	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,852	5,614	5,895
11.3 Positions other than permanent.....	193	209	212
11.4 Special personal service payment.....	44	48	52
11.5 Other personnel compensation.....	59	65	71
Total personnel compensation.....	5,148	5,936	6,230
12.0 Personnel benefits.....	386	446	470
21.0 Travel and transportation of persons.....	61	63	64
22.0 Transportation of things.....	471	520	582
23.0 Rent, communications, and utilities.....	208	215	226
25.1 Other services.....	486	507	670
25.2 Services of other agencies.....	8	8	43
26.0 Supplies and materials.....	388	355	458
31.0 Equipment.....	3,393	3,712	4,253
32.0 Lands and structures.....	272	1,673	785
Subtotal.....	10,813	13,435	13,781
95.0 Quarters and subsistence charges.....	-41	-41	-42
99.0 Total obligations.....	10,772	13,394	13,739

DEPARTMENT OF THE ARMY—Continued

CEMETERIAL EXPENSES—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	879	962	1,025
Full-time equivalent of other positions.....	33	36	40
Average number of all employees.....	891	979	1,028
Average GS grade.....	6.1	6.1	6.0
Average GS salary.....	\$6,218	\$6,666	\$6,659
Average salary of ungraded positions.....	\$5,404	\$5,410	\$5,410

Proposed for separate transmittal:

CEMETERIAL EXPENSES, DEPARTMENT OF THE ARMY

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-05-1805-0-1-805			
Program by activities:			
10 Construction (obligations).....		1,770	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		1,770	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,770	
72 Obligated balance, start of year.....			1,625
74 Obligated balance, end of year.....		-1,625	-735
90 Expenditures.....		145	890

Under existing legislation, 1965.—An estimated \$1,770 thousand is required to finance the Federal portion of the cost of constructing the permanent gravesite for the late President John F. Kennedy.

CORPS OF ENGINEERS—CIVIL

The civil works program of the Corps of Engineers consists of a number of related activities for the control and development for beneficial use of water resources in the United States, Puerto Rico, and the Virgin Islands.

The total appropriation requested is \$1,281 million, an increase of \$54 million over the 1965 estimate and an increase of \$184 million over 1964.

General and special funds:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, surveys and studies of projects prior to authorization for construction, **[\$22,194,000]** \$23,988,000, to remain available until expended:

Provided, That **[\$210,000]** \$310,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (33 U.S.C. 426-426c, 540, 541, 701; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-10-3121-0-1-401			
Program by activities:			
1. Surveys:			
(a) Navigation studies.....	1,875	3,400	2,897
(b) Flood control studies.....	5,510	7,050	7,082
(c) Beach erosion studies.....	425	600	460
(d) Comprehensive basin studies.....	2,939	4,700	6,706
(e) Special studies:			
(1) Coordination studies with other agencies.....	406	360	260
(2) Great Lakes-Hudson River Waterway, N.Y.....	234	300	101
(3) Jersey Meadows, N.Y. and N.J.....	136	150	360
(4) Lake Erie-Lake Ontario Waterway, N.Y.....	124	320	110
(5) Texas Coast hurricane study.....	65	370	490
(6) Great Lakes water levels.....			80
(7) Studies not budgeted in 1966.....	1,514	350	11
2. Collection and study of basic data:			
(a) Stream gaging.....	280	280	300
(b) Precipitation studies.....	187	680	615
(c) Fish and wildlife studies.....	210	217	310
(d) International waters studies.....	99	88	85
(e) Flood plain studies.....	771	750	1,220
3. Research and development:			
(a) Coastal engineering research and development studies.....	504	900	1,100
(b) Hydrologic studies.....	174	200	190
(c) Civil works investigations.....	1,360	1,625	1,950
(d) Mississippi basin model:			
(1) Construction.....	315	464	
(2) Maintenance.....		150	210
(3) Mississippi River model studies.....	211	210	210
(e) Nuclear explosives studies for civil construction.....	984	1,331	1,310
4. Undistributed reduction based on anticipated delays and savings.....			-195
Total program costs, funded.....	18,323	24,495	25,862
Change in selected resources ¹	616	-624	-269
10 Total obligations.....	18,939	23,871	25,593
Financing:			
21 Unobligated balance available, start of year.....	-3,107	-3,283	-1,605
24 Unobligated balance available, end of year.....	3,283	1,605	
40 New obligational authority (appropriation).....	19,115	22,194	23,988
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	18,939	23,871	25,593
72 Obligated balance, start of year.....	2,481	3,202	5,773
74 Obligated balance, end of year.....	-3,202	-5,773	-7,166
90 Expenditures.....	18,218	21,300	24,200

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	33	18		
Unpaid undelivered orders.....	1,465	2,097	1,491	1,222
Advances.....	1			
Total selected resources.....	1,499	2,115	1,491	1,222

1. *Surveys.*—Navigation and flood control studies are made to determine the need and economic justification for proposed water and related land resource developments. Beach erosion control studies are undertaken to determine the need for shore protection and remedial measures at specific localities. Funds are provided in 1966 for 73 navigation, 133 flood control, and 10 beach erosion studies, of which 10 navigation, 21 flood control, and 4 beach erosion surveys will be initiated.

Comprehensive river basin studies provide for broad consideration of water and related land resources needs of river basins. They are coordinated with the related river basin planning efforts of the Departments of the Interior, Agriculture, and Health, Education, and Welfare. Nineteen studies will be carried forward in the following basins:

- | | |
|---|---|
| 1. Big Black River, Miss. | 11. Puget Sound Area, Wash. |
| 2. Big Muddy River, Ill. | 12. Red River below Denison Dam, La., Ark., Okla., and Tex. |
| 3. Connecticut River basin, Conn., Mass., N.H., and Vt. | 13. Sabine River, Tex. |
| 4. Genesee River, N.Y. and Pa. | 14. St. Johns River basin, Maine |
| 5. Grand River basin, Mich. | 15. Susquehanna River basin, N.Y., Pa., and Md. |
| 6. Kanawha River, W. Va., Va., and N.C. | 16. Upper Mississippi River basin |
| 7. Missouri River basin | 17. Wabash River, Ind. and Ill. |
| 8. Ohio River basin review | 18. White River basin, Ark. and Mo. |
| 9. Pascagoula River, Miss. | 19. Willamette River basin, Ore. |
| 10. Pearl River, Miss. | |

Funds are requested to initiate one additional study, the Columbia-North Pacific region.

Special studies are made to resolve unique or especially complex water resources problems. Funds are requested to initiate a study on the Great Lakes water levels in response to an International Joint Commission reference.

Surveys are made in coordination with Federal, State, and local agencies and interests. They give appropriate consideration to present and future requirements for all beneficial uses of water and related land resources, including navigation, flood control, water supply, irrigation, water quality control, power, recreation, and fish and wildlife conservation.

2. *Collection and study of basic data.*—Funds are transferred to the Geological Survey for installation, operation, and maintenance of stream gaging stations; to the Weather Bureau for hydrometeorological studies and precipitation stations; and to the Fish and Wildlife Service for preauthorization studies of the effects of proposed projects upon fish and wildlife. The Corps of Engineers participates on a number of engineering and control boards that study and control international streams mutually affecting the United States and Canada. Information for guidance in the use of flood plain areas is made available to States and local governmental agencies upon their request.

3. *Research and development.*—Coastal engineering research and development studies deal with physical phenomena, techniques, basic principles, and remedial or control measures related to shore protection and improvement. The results of these studies are disseminated to interested Federal, State, and local agencies and individuals.

Hydrologic studies include investigations of storms, rainfall, streamflow, sedimentation, and other phenomena to provide basic data used in the design, construction, and operation of water control structures.

Civil works investigations are made to improve procedures for analysis of hydrologic and engineering data, refine design methods, develop better materials and practices for the construction and maintenance of hydraulic structures, and improve procedures used in formulating plans for water resources development.

Studies will be carried out on completed portions of the

Mississippi River basin model to improve operation of the reservoir system in the basin and to study potential flood levels on the lower river.

Nuclear explosives studies for civil construction are carried out as part of a joint research program with the Atomic Energy Commission. The ultimate objective is to develop an engineering capability to use nuclear explosives in construction of public works projects. The Corps of Engineers has primary responsibility for chemical explosive experiments and development of engineering, construction, and cost data.

Object Classification (in thousands of dollars)

Identification code 08-10-3121-0-1-401	1964 actual	1965 estimate	1966 estimate
CORPS OF ENGINEERS—CIVIL			
Personnel compensation:			
11.1	1,706	1,954	1,984
11.3	79	84	165
11.5	77	52	66
11.7	110	120	121
	Total personnel compensation	1,972	2,210
12.0	Personnel benefits.....	138	156
12.1	Personnel benefits, military personnel.....	27	29
21.0	Travel and transportation of persons.....	177	250
22.0	Transportation of things.....	16	20
23.0	Rent, communications, and utilities.....	8	15
24.0	Printing and reproduction.....	49	60
25.1	Other services.....	1,785	3,090
25.2	Services of other agencies.....	2,211	2,500
25.3	Payments to "Revolving fund, Corps of Engineers—Civil".....	11,799	14,791
26.0	Supplies and materials.....	433	500
31.0	Equipment.....	35	25
	Total, Corps of Engineers—Civil	18,650	23,646
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1	228	167	228
11.3	1		
	Total personnel compensation	229	167
12.0	18	13	16
21.0	11	17	26
22.0		1	1
23.0	5	3	4
24.0	1		
25.1	1	1	1
25.2	15	18	29
26.0	3	3	3
31.0	2	2	2
32.0	4		
	Total, allocation accounts	289	310
99.0	Total obligations	18,939	23,871
Obligations are distributed as follows:			
	Corps of Engineers—Civil.....	18,650	23,646
	Department of the Interior:		
	Bureau of Sport Fisheries and Wildlife.....	210	217
	Bureau of Mines.....	79	8

Personnel Summary

CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	317	317	322
Full-time equivalent of other positions.....	16	17	36
Average number of all employees.....	330	333	357
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	6,288	6,360	6,391

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—continued

General and special funds—Continued

GENERAL INVESTIGATIONS—Continued

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	31	24	32
Average number of all employees.....	30	23	31
Average GS grade.....	8.5	8.4	8.3
Average GS salary.....	\$7,817	\$7,913	\$7,924

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by

States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction); **[\$939,943,200]** \$988,215,000, to remain available until expended, of which \$64,000 shall be available for the readjustment and alteration of the facilities of the Broughton Mutual Telephone Co. to permit continued service to the present users not affected by the Milford Dam and Reservoir project; and of which not to exceed \$131,500 shall be available for construction of a road from the new townsite of Lower Brule to Counsellor Cove, and such work is hereby authorized: **Provided**, That no part of this appropriation shall be used for projects not authorized by law or which are authorized by law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated: **Provided further**, That \$500,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. **For an additional amount for "Construction, general", \$2,860,000, of which not to exceed \$860,000 shall be available for emergency flood control construction of debris basins and channel clearing in the Santa Barbara, California, area affected by recent fires, and such work is hereby authorized.** (16 U.S.C. 661-666, 756; 33 U.S.C. 511-523, 540, 701; 55 Stat. 638; 66 Stat. 635, 732; Public Works Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3122-0-1-401	Total estimate	Obligations			Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate			1966 estimate
Program by activities:						
1. Advance engineering and design.....			19,705	25,652	20,335	18,835
Deduct amounts reflected under named projects.....			9,778	6,895		
2. Navigation projects:						
(a) Channels and harbors:						
(I) Projects specifically authorized by Congress:						
(1) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma.....	133,000	75,787	14,480	11,533	15,200	14,700
(2) Half Moon Bay and Harbor, Calif.....	7,130	4,855		27	1,000	1,248
(3) Oakland Harbor, Calif.....	7,670			110	500	7,060
(4) Delaware River, Philadelphia to sea, anchorages, Delaware, New Jersey, and Pennsylvania.....	29,000	106	1,778	3,654	4,000	19,462
(5) Inland waterway, Delaware River to Chesapeake Bay, part II, Delaware and Maryland.....	97,000	6,342	9,808	10,844	16,900	53,106
(6) Apalachicola River, Fla.....	4,617	1,507	323	182	350	2,255
(7) Canaveral Harbor, Fla.....	8,880	132	1,104	3,944	400	3,300
(8) Intracoastal Waterway, Calloosahatchee River to Anclote River, Fla.....	8,550	3,659	933	865	1,200	1,893
(9) Palm Beach Harbor, Fla.....	5,890	33	208	1,512	600	3,537
(10) Tampa Harbor, Ybor Channel, Fla.....	1,100			150	950	950
(11) Calumet Harbor and River, Ill., and Ind. (1960 act).....	8,371	1,561	3,310	2,500	1,000	1,000
(12) Calumet Harbor and River, Ill., and Ind. (1962 act).....	9,100	106	450	2,550	3,500	2,494
(13) Chicago Harbor, Ill.....	627		114	113	600	600
(14) Mississippi River between Ohio and Missouri Rivers (regulating works), Illinois and Missouri.....	64,900	51,699	1,177	2,020	1,500	8,504
(15) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill.....	43,000	39,904	402	1,479	391	824
Missouri River:						
(16) Sioux City, Iowa, to Omaha, Nebr.....	110,000	84,869	6,654	4,307	2,900	11,270
(17) Omaha, Nebr., to Kansas City, Mo.....	129,800	111,076	2,618	4,819	4,200	7,087
(18) Kansas City, Mo., to mouth.....	134,200	125,202	2,707	3,502	2,300	489
(19) Aquatic plant control in the waters of the Gulf and South Atlantic States.....	6,700	3,017	873	951	1,000	859
(20) Bayou Lafourche and Lafourche Jump Waterway, La.....	4,960	517	55	301	400	3,687
(21) Calcasieu River and Pass, La. (1960 act).....	19,300	1,418	4,830	4,500	5,000	3,552
(22) Calcasieu River, Saltwater Barrier, La.....	3,450	56	93	600	1,000	1,701
(23) Freshwater Bayou, La.....	7,700	587	631	501	1,000	4,981
(24) Mississippi River-Gulf Outlet, La.....	95,000	35,640	8,441	8,140	7,500	35,279
(25) Portland Harbor, Maine (1962 act).....	4,200	123	1,017	1,860	1,200	1,200
(26) Baltimore Harbor and Channels, Md.....	24,300	9,245	4,021	3,530	3,600	3,904
(27) Chelsea River, Boston Harbor, Mass.....	2,565		110	575	1,980	1,980
(28) Plymouth Harbor, Mass.....	1,860		111	124	300	1,525
(29) Great Lakes connecting channels, Michigan.....	125,500	116,537	755	1,243	800	6,165

See footnote at end of table.

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate	1966 estimate		
Program by activities—Continued							
2. Navigation projects—Continued							
(a) Channels and harbors—Continued							
(I) Projects specifically authorized by Congress—Continued							
(30) Leland Harbor, Mich.....	555			130	200	325	200
(31) New Poe Lock, St. Marys River, Mich.....	34,500	7,065	864	5,501	10,000	11,070	10,000
(32) Saginaw River, Mich.....	5,240			1120	400	4,720	400
(33) Portsmouth Harbor, N.H.....	4,340	140	30	1,770	2,000	400	2,000
(34) Hudson River—32-ft. channel to Albany, N.Y.....	24,700	12,572	4,979	3,214	2,000	1,935	2,000
(35) Little Neck Bay, N.Y.....	2,300				200	2,100	200
(36) Oswego Harbor, N.Y.....	1,300		130	230	1,040		1,040
(37) Masonboro Inlet, N.C.....	2,240	487		150	772	831	772
(38) Rollinson Channel, N.C.....	652				250	402	250
(39) Wilmington Harbor, N.C.....	6,400		143	149	400	5,808	400
(40) Cleveland Harbor, Ohio: 1958 modification.....	14,600	683	917	1,665	300	11,035	300
(41) Conneaut Harbor, Ohio (1962 act).....	9,550		45	755	2,900	5,850	2,900
(42) Lorain Harbor, Ohio.....	15,100	2,966	3,750	2,805	2,300	3,279	2,300
(43) Columbia and Lower Willamette Rivers, Oreg. and Wash. (1962 act).....	21,700	89	702	2,502	4,300	14,107	4,300
(44) Yaquina Bay and Harbor, Oreg.....	18,600	826	900	1,704	4,000	11,170	4,000
(45) Erie Harbor, Pa.....	780			125	300	455	300
(46) Galveston Harbor, Tex.....	3,800			500	3,300		3,300
(47) Houston ship channel, Texas: 40-foot project, phase II.....	15,400	7,374	2,964	2,862	2,200		2,200
(48) Matagorda ship channel, Texas.....	16,100	5,132	5,227	2,510	3,231		3,231
(49) Sabine-Neches Waterway (40-foot project), Tex. (1962 act).....	22,400	76	1254	1,508	2,700	17,862	2,700
(50) Texas City—40-foot channel, Texas.....	2,175				750	1,425	750
(51) Lynnhaven Inlet and Bay, Va.....	1,170			200	970		970
(52) Kingston Harbor, Wash.....	480			75	405		405
(53) Tacoma Harbor, Wash.....	1,587		76	700	700	111	700
(54) Green Bay Harbor, Wis. (1962 act).....	4,680		139	166	350	4,225	350
(55) Milwaukee Harbor, Wis. (1962 act).....	4,640		126	414	1,800	2,400	1,800
(56) Saxon Harbor, Wis.....	572	32		200	340		340
(57) Projects not budgeted in 1966.....	439,095	375,100	37,500	24,151	2,000	344	
(II) Projects not specifically authorized by Congress.....			1,360	3,610	1,500		1,500
Total, channels and harbors.....	1,773,026	1,086,520	126,409	133,652	132,879	300,036	128,879
(b) Locks and dams:							
(1) Claiborne lock and dam, Alabama.....	23,000	340	177	922	3,000	18,661	3,000
(2) Holt lock and dam, Alabama and Georgia.....	28,400	4,733	5,668	7,499	4,500	6,000	4,000
(3) Arkansas River and tributaries, navigation locks and dams, Arkansas and Oklahoma.....	447,000	5,293	9,655	47,533	80,000	304,519	79,000
(4) Ouachita and Black Rivers, Ark. and La.....	81,700	895	864	2,395	8,000	69,546	8,000
(5) Ozark lock and dam, Arkansas.....	36,300	601	1287	1,023	9,000	25,389	9,000
(6) Cross Florida Barge Canal, Fla.....	145,300	1,885	803	3,997	10,000	128,615	10,000
(7) Horse Island and Crescent Bridge (Mississippi River), Illinois and Iowa.....	1,290				300	990	300
(8) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction).....	86,600	51,149	4,762	4,741	6,500	19,448	6,500
(9) Ohio River locks and dams:							
Cannelton locks and dam, Indiana and Kentucky.....	80,200	4,140	7,579	11,632	14,400	42,449	14,400
Newburg locks and dam, Indiana and Kentucky.....	70,500	100	1162	1,499	4,000	64,739	4,000
Uniontown lock and dam, Kentucky and Indiana.....	64,500	325	1221	1,015	6,200	56,739	6,200
Belleville locks and dam, Ohio and West Virginia.....	64,200	4,825	17,271	12,036	10,100	19,968	9,600
Hannibal locks and dam, Ohio and West Virginia.....	66,700	99	1240	1276	1,000	65,085	1,000
Racine locks and dam, Ohio and West Virginia.....	76,500	466	560	5,760	10,500	59,214	10,500
(10) Great Lakes-Hudson River Waterway, N.Y.....	34,250	25,956	393	405	400	7,096	400
(11) Webbers Falls lock and dam, Oklahoma.....	63,200	372	1498	2,502	8,300	51,528	8,300
(12) Maxwell locks and dam, Pennsylvania.....	30,000	18,811	5,072	4,199	1,918		1,918
(13) Monongahela River, dam 4, Pennsylvania.....	15,700	775	2,242	3,865	5,000	3,818	5,000
(14) Opekiska lock and dam, West Virginia.....	23,400	10,086	3,351	4,648	3,000	2,315	3,000
(15) Projects not budgeted in 1966.....	390,667	334,953	26,837	17,107	2,000	9,770	
Total, locks and dams.....	1,829,407	465,804	86,542	133,054	188,118	955,889	184,118
3. Alteration of bridges over navigable waters:							
(1) Calumet River, Ill.....	17,500	24	38	1,418	2,500	13,520	2,500
(2) Berwick Bay Bridge, La.....	4,440				500	3,940	500
(3) Woodland St. Bridge, Tenn.....	1,087			863	224		224
(4) Projects not budgeted in 1966.....	13,720	13,717		3			
Total, alteration of bridges.....	36,747	13,741	38	2,284	3,224	17,460	3,224

See footnote at end of table.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate	1966 estimate		
Program by activities—Continued							
4. Beach erosion control projects:							
(a) Projects specifically authorized by Congress:							
(1) Doheny Beach State Park, Calif.....	812				142	670	142
(2) Santa Cruz County, Calif.....	1,050	62	58		130	800	130
(3) Surfside-Sunset and Newport Beach, Calif.....	4,310				1,367	2,943	1,367
(4) Palm Beach County, Lake Worth Inlet to South Lake Worth Inlet, Fla.....	520	137	9	8	10	356	10
(5) Atlantic City, N.J.....	2,630	1,136		8	200	1,286	200
(6) Virginia Beach, Va.....	740			125	75	540	75
(7) Projects not budgeted in 1966.....	19,571	2,896	786	1,810		14,079	
(b) Projects not specifically authorized by Congress.....			3	547	500		500
Total, beach erosion control projects.....	29,633	4,231	856	2,498	2,424	20,674	2,424
5. Flood control projects:							
(a) Local protection:							
(1) Projects specifically authorized by Congress:							
(1) Tucson diversion channel, Arizona.....	6,520	705	1,994	2,170	1,651		1,651
(2) Maniece Bayou, Ark.....	999	43	111	103	220	622	220
(3) Red River levees and bank stabilization below Denison Dam, Ark., La., and Tex.....	10,700	9,409	303	301	200	487	200
(4) Bear Creek, Calif.....	3,310	352	773	805	1,380		1,380
(5) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir).....	318,000	254,719	13,579	13,622	15,500	20,580	15,000
(6) Lower San Joaquin River and tributaries, Cali- fornia.....	12,450	7,923	531	916	1,500	1,580	1,500
(7) Redwood Creek, Calif.....	3,000		130	145	400	2,425	400
(8) Sacramento River bank protection, California.....	16,700	280	802	1,354	2,500	11,764	2,500
(9) Sacramento River and major and minor tribu- taries, California.....	11,900	5,778	1,278	1,544	700	2,600	700
(10) Walnut Creek, Calif.....	21,800	217	266	1,751	3,000	16,566	3,000
(11) Stamford, Conn.....	6,820	346	278	700	2,300	3,196	2,300
(12) Central and Southern Florida.....	263,000	95,853	16,393	11,716	13,500	125,538	13,000
(13) Kawaiui Swamp, Hawaii.....	1,380	47	90	633	610		610
(14) Portneuf River and Marsh Creek, Idaho.....	4,740	76	156	107	400	4,101	400
(15) East St. Louis and vicinity, Illinois.....	21,800	19,908	295	226	1,371		1,371
(16) Henderson County drainage district No. 1, Illinois.....	1,580	65	112	103	400	1,000	400
(17) Henderson County drainage district No. 2, Illinois.....	1,060	52	115	103	300	590	300
(18) Hunt drainage district and Lima Lake drainage district, Illinois.....	3,020	2,345	69	12	100	494	100
(19) Mount Carmel, Ill.....	2,050	52	12	214	500	1,272	500
(20) New Athens, Ill.....	2,030	94	114	120	600	1,202	600
(21) Rochester and McClearys Bluff, Ill.....	1,260	46	8	383	600	223	600
(22) Sny Basin, Ill.....	13,515	8,007	2,963	1,730	815		815
(23) Sny Island levee and drainage district, Illinois.....	5,450	114	199	408	800	4,029	800
(24) Subdistrict No. 1 of Drainage Union No. 1 and Bay Island levee and drainage district, Illinois.....	3,350	552	1,141	1,000	657		657
(25) Tri-Pond levee, Illinois.....	1,280	53	1	284	350	592	350
(26) Evansville, Ind.....	16,800	3,028	707	688	1,460	10,917	1,460
(27) Levee Unit No. 5, Wabash River, Ind.....	6,420	287	612	738	1,600	3,183	1,600
(28) Des Moines, Iowa.....	1,670	142	137	123	350	1,018	350
(29) Green Bay levee and drainage district, No. 2, Iowa.....	1,860	148	172	505	1,035		1,035
(30) Indian Creek, Iowa.....	1,200	45	143	307	300	505	300
(31) Iowa River-Flint Creek levee district No. 16, Iowa.....	5,650	1,275	2,318	1,250	200	607	200
(32) Atchison, Kans.....	3,800		112	1248	400	3,140	400
(33) Missouri River agricultural levees, Kansas, Mis- souri, Iowa, and Nebraska.....	95,500	30,354	4,701	2,731	2,500	55,214	2,500
(34) Lawrence, Kans.....	5,000	112	135	271	1,200	3,382	1,200
(35) Merriam, Kans.....	1,050	5	19	186	200	750	200
(36) Marysville, Kans.....	1,140	32	16	200	902		902
(37) Osawatomie, Kans.....	1,270	13	132	133	200	992	200
(38) Topeka, Kans.....	22,400	10,309	3,327	1,800	2,500	4,464	2,500
(39) Frankfort (North Frankfort area), Ky.....	1,310	12	18	100	100	1,090	100
(40) Sturgis, Ky.....	1,710	7		168	170	1,465	170

See footnote at end of table.

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate	1966 estimate		
Program by activities—Continued							
5. Flood control projects—Continued							
(a) Local protection—Continued							
(I) Projects specifically authorized by Congress—Continued							
(41) Campi Clarence, levee, Louisiana.....	1,850	41	75	500	500	734	500
(42) New Orleans to Venice, La., hurricane protection.....	7,580	118	154	46	257	7,105	200
(43) New Bedford, Fairhaven, and Acushnet barrier, Massachusetts.....	11,266	2,335	4,779	3,300	852	-----	852
(44) Three Rivers, Mass.....	1,550	299	511	435	305	-----	305
(45) Westfield, Mass.....	4,800	184	1,109	316	1,700	2,491	1,700
(46) River Rouge, Mich.....	11,400	62	1,201	449	1,200	9,488	1,200
(47) Saginaw River, Mich.....	18,500	331	171	1,209	1,200	15,589	1,200
(48) St. Paul and South St. Paul, Minn.....	7,360	2,935	138	643	2,000	1,644	2,000
(49) Winona, Minn.....	1,930	202	64	816	600	248	600
(50) Jackson and East Jackson, Miss.....	5,290	465	706	974	1,500	1,645	1,500
(51) Tombigbee River and tributaries, Mississippi and Alabama.....	24,700	73	116	412	400	23,799	400
(52) Chariton River, Mo.....	10,000	1,269	135	819	1,100	6,677	1,100
(53) St. Louis, Mo.....	85,600	27,077	7,435	7,888	10,500	32,700	10,000
(54) Gering Valley, Nebr.....	5,880	799	831	1,259	1,800	1,191	1,800
(55) Little Papillion Creek, Nebr.....	2,470	27	114	169	700	1,560	700
(56) Norfolk, Nebr.....	2,660	34	163	333	1,300	930	1,300
(57) Salt Creek and tributaries, Nebraska.....	15,200	3,565	1,761	2,318	2,000	5,556	2,000
(58) Raritan Bay-Sandy Hook Bay, N. J.....	5,382	87	97	977	900	3,321	900
(59) Alamogordo diversion channel, New Mexico.....	2,100	39	117	124	500	1,420	500
(60) Albuquerque diversion channel, New Mexico.....	15,000	347	187	513	3,000	10,953	3,000
(61) Fire Island Inlet to Montauk Point, N.Y.....	32,160	137	164	934	1,000	29,925	1,000
(62) Ithaca, N.Y.....	3,280	117	102	782	200	2,079	200
(63) Lackawanna, N.Y. (1960 act).....	2,310	213	26	674	1,000	397	1,000
(64) Rosendale, N.Y.....	2,410	-----	143	157	150	2,060	150
(65) Missouri River bank stabilization, Garrison to Oahe Reservoir, N. Dak.....	3,000	-----	29	656	800	1,515	800
(66) Youngstown (Crab Creek), Ohio.....	2,530	-----	110	165	300	2,155	300
(67) Lower Columbia River bank protection, Oregon and Washington.....	9,280	1,194	604	408	400	6,674	400
(68) Willamette River Basin bank protection, Oregon.....	12,900	9,441	598	508	400	1,953	400
(69) Eklund, Pa.....	1,670	91	182	768	629	-----	629
(70) Latrobe, Pa.....	3,251	45	175	337	1,300	1,494	1,300
(71) Scranton, Pa.....	2,000	-----	165	177	300	1,558	300
(72) Turtle Creek, Pa.....	15,400	721	2,367	4,559	3,500	4,253	3,500
(73) Fox Point hurricane barrier, Rhode Island.....	11,130	6,932	1,367	1,391	1,440	-----	1,440
(74) Lower Woonsocket, R.I.....	6,838	347	967	2,000	2,400	1,124	2,400
(75) Narragansett Pier, Rhode Island.....	1,575	-----	16	109	100	1,360	100
(76) Buffalo Bayou, Tex.....	62,600	31,037	2,015	2,400	3,800	23,348	3,800
(77) Fort Worth Floodway (Clear Fork), Tex.....	3,790	80	172	148	250	3,240	250
(78) Fort Worth Floodway, West Fork extension, Texas.....	2,369	142	21	432	700	1,074	700
(79) Freeport, Tex.....	3,850	-----	148	312	400	3,090	400
(80) Port Arthur and vicinity, Texas.....	23,500	148	1,276	1,396	750	21,930	750
(81) San Antonio Channel, Tex.....	21,200	5,916	610	770	1,100	12,804	1,100
(82) Texas City hurricane protection, Texas.....	15,700	1,491	2,334	3,154	4,100	4,621	4,100
(83) Vince and Little Vince Bayous, Tex.....	2,295	-----	150	121	500	1,624	500
(84) Colfax, Wash.....	5,460	2,035	713	1,992	720	-----	720
(85) Cowlitz County consolidated diking and im- provement district No. 2, Washington.....	1,580	13	135	91	700	741	700
(86) Washougal area, Washington.....	1,570	73	70	700	727	-----	727
(87) Buckhannon, W. Va.....	1,330	28	153	197	650	402	650
(88) Eau Claire River, Wis.....	8,250	527	451	405	2,000	4,867	2,000
(89) Sheridan, Wyo.....	2,100	1,363	114	-----	400	223	400
(90) Projects not budgeted in 1966.....	479,264	437,266	18,581	13,955	2,000	7,462	-----
(II) Projects not specifically authorized by Congress.....	-----	-----	3,748	10,994	6,000	-----	6,000
(III) Emergency bank protection.....	-----	-----	209	294	250	-----	250
(IV) Snagging and clearing.....	-----	-----	393	1,172	500	-----	500
Total, local protection.....	1,889,604	992,451	106,894	123,956	135,251	554,612	131,694
(b) Reservoirs:							
(1) Alamo Reservoir, Ariz.....	14,300	975	2,724	2,401	2,500	5,700	2,500
(2) Painted Rock Reservoir, Ariz.....	18,584	18,010	289	15	270	-----	270
(3) Gillham Reservoir, Ark.....	14,800	618	894	1,707	2,000	9,581	2,000
(4) Millwood Reservoir, Ark.....	45,500	8,240	18,884	13,624	4,752	-----	3,752
(5) Alameda Creek, Calif.....	17,900	100	1,300	560	2,000	14,940	2,000
(6) Merced River (New Exchequer) Reservoir, Calif.....	9,900	-----	118	200	6,150	3,532	6,150
(7) Oroville Reservoir, Calif.....	66,375	14,096	4,550	8,593	14,840	24,296	14,840
(8) Pine Flat, Calif.....	40,500	39,152	19	329	500	500	500
(9) Trinidad Reservoir, Colo.....	21,000	732	147	756	1,500	17,965	1,500
(10) Black Rock Reservoir, Conn.....	6,440	19	194	179	400	5,748	400

See footnote at end of table.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate	1966 estimate		
Program by activities—Continued							
5. Flood control projects—Continued							
(b) Reservoirs—Continued							
(11) Colebrook River Reservoir, Conn.....	15,000	193	1 369	502	3,200	10,736	3,200
(12) Hop Brook Reservoir, Conn.....	4,800	30	1 139	406	2,100	2,125	2,100
(13) Sucker Brook Reservoir, Conn.....	1,300		1 68	57	300	875	300
(14) West Thompson Reservoir, Conn.....	6,400	542	2,147	2,301	1,410		1,410
(15) Carlyle Reservoir, Ill.....	37,200	15,192	5,393	9,184	7,000	431	7,000
(16) Rend Lake Reservoir, Ill.....	42,000	1,000	1 231	979	3,752	36,038	3,752
(17) Shelbyville Reservoir, Ill.....	27,300	993	1,129	2,405	5,000	17,773	5,000
(18) Brookville Reservoir, Ind.....	27,700	68	1 217	665	1,730	25,020	1,730
(19) Huntington Reservoir, Ind.....	20,800	681	1,795	2,877	4,600	10,847	4,600
(20) Missisnewa Reservoir, Ind.....	24,500	2,589	4,752	6,091	7,300	3,768	7,300
(21) Salamonie Reservoir, Ind.....	18,400	2,604	2,495	5,134	6,200	1,967	6,200
(22) Coralville Reservoir-Mehaffey Bridge, Iowa.....	1,390	87	159	516	628		628
(23) Rathbun Reservoir, Iowa.....	25,200	534	296	1,754	6,000	16,616	6,000
(24) Red Rock Reservoir, Iowa.....	80,500	18,653	10,209	15,301	15,000	21,337	15,000
(25) Saylorville Reservoir, Iowa.....	37,700	615	122	1,278	3,500	32,185	3,500
(26) Elk City Reservoir, Kans.....	20,600	3,436	4,949	7,753	4,462		4,462
(27) Marion Reservoir, Kans.....	14,600	257	994	3,021	5,000	5,328	5,000
(28) Milford Reservoir, Kans.....	54,200	13,339	15,014	13,926	7,500	4,421	6,500
(29) Perry Reservoir, Kans.....	47,700	940	2,636	8,543	13,000	22,581	13,000
(30) Carr Fork Reservoir, Ky.....	19,700		1 153	697	2,200	16,650	2,200
(31) Cave Run Reservoir, Ky.....	30,100	103	1 202	885	3,000	25,910	3,000
(32) Fishtrap Reservoir, Ky.....	55,900	9,607	7,985	17,023	6,500	14,785	5,500
(33) Grayson Reservoir, Ky.....	19,200	462	602	4,278	6,950	6,908	6,950
(34) Green River Reservoir, Ky.....	29,400	571	1,447	3,953	5,600	17,829	5,600
(35) Conant Brook Reservoir, Mass.....	2,680	205	345	1,005	1,125		1,125
(36) Okatibbee Creek Reservoir, Miss.....	8,480	76	1 174	450	2,400	5,380	2,400
(37) Cochiti Reservoir, N. Mex.....	50,000	901	1 259	1,035	1,500	46,305	1,500
(38) Galisteo Reservoir, N. Mex.....	14,000	346	1 158	1,887	2,000	9,609	2,000
(39) Bowman-Haley, N. Dak.....	3,330	135	122	1,123	1,500	450	1,500
(40) Big Darby Reservoir, Ohio.....	28,900	247	1 333	1,001	2,500	24,819	2,500
(41) Buck Creek Reservoir, Ohio.....	9,710	57	1 141	755	1,650	7,107	1,650
(42) Deer Creek Reservoir, Ohio.....	17,900	103	1 225	613	2,000	14,959	2,000
(43) West Branch Reservoir, Mahoning River, Ohio.....	12,100	2,693	3,078	4,182	2,147		2,147
(44) Pine Creek Reservoir, Okla.....	21,200	981	928	1,500	2,900	14,891	2,900
(45) Blue River Reservoir, Oreg.....	32,400	1,133	859	2,051	8,000	20,357	8,000
(46) Fall Creek Reservoir, Oreg.....	25,600	3,225	4,265	8,577	6,000	3,533	6,000
(47) Allegheny River Reservoir, Pa. and N.Y.....	109,000	44,793	17,708	22,635	18,500	5,364	17,500
(48) Beltzville Reservoir, Pa.....	18,400	109	1 213	1 303	1,000	16,775	1,000
(49) Blanchard Reservoir, Pa.....	28,900	518	1 471	1,007	4,000	22,904	4,000
(50) Curwensville Reservoir, Pa.....	19,400	7,460	6,677	3,000	2,263		2,263
(51) Shenango River Reservoir, Pa. and N.Y.....	34,800	12,704	5,954	7,042	6,100	3,000	6,100
(52) Union City Reservoir, Pa.....	9,880	48	1 132	1 120	400	9,180	400
(53) Bardwell Reservoir, Tex.....	12,400	788	2,306	5,619	3,687		3,687
(54) Pat Mayse Reservoir, Tex.....	8,100		1 125	1,000	5,500	1,475	5,500
(55) Somerville Reservoir, Tex.....	20,700	2,408	4,139	5,211	6,500	2,442	6,500
(56) Stillhouse Hollow Reservoir, Tex.....	20,600	2,375	2,570	3,438	4,000	8,217	4,000
(57) John W. Flannagan (Pound) Reservoir, Va.....	20,200	10,715	2,175	4,685	2,625		2,625
(58) North Fork of Pound Reservoir, Va.....	6,380	679	1,590	3,053	1,058		1,058
(59) East Lynn Reservoir, W. Va.....	22,500	147	1 250	506	4,100	17,497	4,100
(60) Summersville Reservoir, W. Va.....	46,500	23,978	7,720	10,363	4,439		4,439
(61) Projects not budgeted in 1966.....	1,007,842	913,151	54,071	22,160	2,000	16,460	
Total, reservoirs.....	2,528,791	1,184,413	208,410	252,114	256,738	627,116	250,738
6. Multiple-purpose projects, including power:							
(1) Millers Ferry lock and dam, Alabama.....	53,200	1,824	2,008	5,412	14,000	29,956	14,000
(2) Beaver Reservoir, Ark.....	44,200	29,012	10,211	3,827	1,150		1,150
(3) Dardanelle lock and dam, Arkansas.....	79,000	32,431	21,320	9,017	1,700	14,532	1,700
(4) DeGray Reservoir, Ark.....	51,600	2,772	2,183	7,100	9,400	30,145	9,400
(5) Narrows Dam (3d power unit), Ark.....	1,900		23	254	550	1,073	550
(6) Carters Dam, Ga.....	74,600	1,742	1,718	4,600	10,000	56,540	10,000
(7) West Point Dam, Ga.....	53,000	125	1 373	1 477	1,000	51,025	1,000
(8) Dworshak (Bruces Eddy) Reservoir, Idaho.....	210,000	4,345	3,557	8,296	11,000	182,802	11,000
(9) Barkley Dam, Ky. and Tenn.....	145,000	94,511	24,456	14,102	9,000	2,931	9,000
(10) Laurel River Reservoir, Ky.....	22,700	212	1 125	1,016	2,000	19,347	2,000
(11) Kaysinger Bluff Reservoir, Mo.....	155,000	1,550	979	2,771	7,000	142,700	7,000

See footnote at end of table.

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate	1966 estimate		
Program by activities—Continued							
6. Multiple-purpose projects, including power—Continued							
(12) Stockton Reservoir, Mo.....	53,400	1,530	2,654	4,016	10,500	34,700	10,500
(13) Libby Reservoir, Mont.....	343,000	4,896	1,050	1,945	7,500	328,609	7,500
(14) Broken Bow Reservoir, Okla.....	39,600	4,105	3,789	4,893	7,500	19,313	7,500
(15) Keystone Reservoir, Okla.....	127,000	89,139	12,361	5,721	5,500	14,279	5,500
(16) Robert S. Kerr (Short Mountain) lock and dam, Oklahoma.....	106,000	881	2,640	9,005	18,100	75,374	18,100
(17) Green Peter Reservoir, Oreg.....	81,300	14,470	13,042	16,337	21,400	16,051	21,400
(18) John Day lock and dam, Oregon and Washington.....	404,000	114,909	52,760	70,394	76,000	89,937	75,000
(19) Big Bend Reservoir, S. Dak.....	107,000	55,969	22,511	13,410	7,000	8,110	7,000
(20) Fort Randall Reservoir, S. Dak.....	197,000	191,255	1,908	1,340	2,497	-----	2,497
(21) Oahe Reservoir, S. Dak.....	340,000	311,388	6,537	4,708	5,700	11,667	5,700
(22) Cordell Hull Dam, Tenn.....	54,000	799	2,387	5,071	8,000	37,743	8,000
(23) J. Percy Priest, Tenn.....	43,500	1,425	4,382	12,120	15,000	10,573	15,000
(24) Sam Rayburn (McGee Bend), Tex.....	58,000	38,195	10,432	5,600	3,773	-----	3,773
(25) Little Goose lock and dam, Washington.....	150,000	3,636	7,085	9,659	14,000	115,620	14,000
(26) Lower Granite lock and dam, Washington.....	181,000	641	-----	1,257	14,000	166,102	14,000
(27) Lower Monumental lock and dam, Washington.....	176,000	30,114	23,061	28,554	47,000	47,271	47,000
(28) Projects not budgeted in 1966.....	2,195,039	2,137,427	30,067	14,011	2,000	11,534	-----
Total, multiple-purpose projects.....	5,546,039	3,169,303	263,619	262,913	332,270	1,517,934	329,270
7. Recreation on completed projects.....	-----	-----	3,839	5,480	5,000	-----	5,000
8. Small authorized projects.....	-----	-----	1,918	4,620	1,000	-----	-----
9. Coordination Act studies (Fish and Wildlife Service).....	-----	-----	523	549	500	-----	500
10. Rehabilitation:							
(a) Major rehabilitation projects:							
(I) Construction—Navigation:							
(1) Chicago Harbor, Ill.....	1,385	30	132	868	355	-----	355
(2) Cape Cod Canal-Bourne Bridge, Massachusetts.....	1,370	38	394	506	432	-----	432
(3) Charlevoix Harbor, Mich.....	1,200	-----	1,30	150	600	420	600
(4) Manistee Harbor, Mich.....	1,160	45	281	519	315	-----	315
(5) Marquette Harbor, Mich.....	544	13	-----	161	370	-----	370
(6) Muskegon Harbor, Mich.....	880	-----	1,30	150	600	100	600
(7) New Jersey, I.W.W. (Point Pleasant Canal), N.J.....	1,230	-----	-----	-----	400	830	400
(8) Little Sodus Bay Harbor, N.Y.....	860	-----	1,28	222	610	-----	610
(9) Columbia River at the mouth, Oregon and Washington.....	9,400	1,942	400	1,550	1,500	4,008	1,500
(10) Tillamook Bay and Bar (north jetty), Oreg.....	3,030	504	87	1,439	1,000	-----	1,000
(11) Brazos Island Harbor, Tex.....	2,000	-----	384	766	250	600	250
(12) Galveston Harbor, Tex.....	6,500	1,617	1,500	1,883	1,500	-----	1,500
(13) Port Aransas-Corpus Christi Waterway, Tex.....	4,300	-----	423	827	1,600	1,450	1,600
(14) Grays Harbor and Chehalis River, Wash.....	5,000	-----	-----	500	2,000	2,500	2,000
(15) Kewaunee Harbor, Wis.....	650	-----	1,15	165	470	-----	470
(16) Milwaukee Harbor, Wis.....	1,962	603	677	482	200	-----	200
(17) Projects not budgeted in 1966.....	31,097	12,850	12,803	5,444	-----	-----	-----
(II) Construction—Flood control:	-----	-----	-----	-----	-----	-----	-----
(1) Projects not budgeted in 1966.....	1,600	-----	-----	1,600	-----	-----	-----
(III) Multiple-purpose projects:	-----	-----	-----	-----	-----	-----	-----
(1) Chief Joseph Dam, Wash.....	600	-----	-----	-----	600	-----	600
Total, major rehabilitation—construction.....	74,768	17,642	17,184	17,232	12,802	9,908	12,802
(b) Minor rehabilitation projects.....	-----	-----	1,518	2,478	900	-----	500
Total rehabilitation.....	74,768	17,642	18,702	19,710	13,702	9,908	13,302
11. Employees compensation (5 U.S.C. 785).....	-----	-----	72	176	231	-----	231
12. Undistributed reduction based on anticipated delays and savings.....	-----	-----	-----	-----	-80,000	80,000	-80,000
10 Total.....	13,708,015	6,934,105	827,749	959,763	1,011,672	4,083,629	988,215
Financing:							
17 Recovery of prior year obligations.....	-----	-----	-115	-----	-----	-----	-----
21 Unobligated balance available, start of year.....	-----	-----	-40,905	-40,417	-23,457	-----	-----
24 Unobligated balance available, end of year.....	-----	-----	40,417	23,457	-----	-----	-----
40 New obligational authority (appropriation).....	-----	-----	827,146	942,803	988,215	-----	-----
Relation of obligations to expenditures:							
10 Total obligations.....	-----	-----	827,749	959,763	1,011,672	-----	-----
70 Receipts and other offsets (items 11-17).....	-----	-----	-115	-----	-----	-----	-----
71 Obligations affecting expenditures.....	-----	-----	827,634	959,763	1,011,672	-----	-----
72 Obligated balance, start of year.....	-----	-----	150,507	155,965	193,352	-----	-----
74 Obligated balance, end of year.....	-----	-----	-155,965	-193,352	-256,324	-----	-----
90 Expenditures.....	-----	-----	822,176	922,376	948,700	-----	-----

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

The requested appropriation of \$988 million represents an increase of \$45 million compared with the amount appropriated for 1965, and an increase of \$161 million compared with 1964. About 74% of the requested appropriation will be applied to 59 major projects in amounts of \$5 million or more each.

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. The funds requested will bring designs and plans for a number of high priority projects to the stage where they will be ready for construction, and will permit continuation or initiation of planning on other needed projects.

2. *Navigation projects.*—This activity includes construction of locks, dams, and canals, and improvement of channels and harbors by dredging and by construction of breakwaters, jetties, and dikes. Provision is made also for the construction of small navigation projects not specifically authorized by Congress.

With the funds requested, work will be continued in 1966 on 45 channel and harbor projects, of which 11 will be completed; and on 17 lock, dam, and canal projects, of which 1 will be completed. Construction will be initiated on 13 channel and harbor and lock and dam projects or project modifications of which 1 will be completed:

CHANNEL AND HARBOR PROJECTS

- | | |
|--------------------------------------|--------------------------------------|
| 1. Oakland Harbor, Calif. | 7. Rollinson Channel, N.C. |
| 2. Chicago Harbor, Ill. ¹ | 8. Wilmington Harbor, N.C. |
| 3. Plymouth Harbor, Mass. | 9. Erie Harbor, Pa. |
| 4. Leland Harbor, Mich. | 10. Texas City—40-ft. channel, Texas |
| 5. Saginaw River, Mich. | 11. Green Bay Harbor, Wis. |
| 6. Little Neck Bay, N.Y. | |

LOCK AND DAM PROJECTS

1. Horse Island and Crescent Bridge, Illinois and Iowa
2. Hannibal locks and dam, Ohio and West Virginia

¹ To be completed with funds recommended for 1966.

3. *Alteration of bridges over navigable waters.*—Obstructive bridges over navigable waterways are altered under arrangements that provide for apportionment of the costs of alteration between the United States and the bridge owners. The funds requested will finance the Federal share of the cost of two continuing projects, one of which will be completed, and for beginning one new project—Berwick Bay Bridge, La.

4. *Beach erosion control projects.*—The Federal Government assists in the construction of works for the restoration and protection against erosion by waves and currents of the shores of the United States and possessions. Existing law provides for Federal payment of 50% of the cost of beach erosion control works for the protection of non-Federal publicly owned or publicly used shores, and up to 70% of the cost of protection of State and other publicly owned shore parks and conservation areas that meet certain criteria. Provision is also made for small beach erosion control projects not requiring specific congressional authorization.

Reimbursement will be made to compensate local interests on six projects, of which two will be for initial reimbursement in 1966. These two projects are:

BEACH EROSION CONTROL PROJECTS

1. Doheny Beach State Park, Calif.
2. Surfside-Sunset and Newport Beach, Calif.

5. *Flood control projects.*—This activity includes local protection projects and reservoirs for flood control and other purposes such as water supply but without power installations. Local protection projects consist of channel improvements, levees, and floodwalls. Provision is made for snagging and clearing work on navigable streams and tributaries when such work is necessary in the interest of flood control; for emergency bank protection; and for the construction of small flood control projects not specifically authorized by Congress.

With the funds requested, work will be continued on 75 local protection projects of which 14 will be completed; and on 56 reservoir projects, of which 12 will be completed in 1966. Fourteen new local protection projects and four new reservoir projects will be initiated as follows:

LOCAL PROTECTION PROJECTS

- | | |
|---|--|
| 1. Redwood Creek, Calif. | 8. Alamogordo diversion channel, N. Mex. |
| 2. Portneuf River and Marsh Creek, Idaho. | 9. Rosendale, N.Y. |
| 3. Atchison, Kans. | 10. Youngstown, Ohio |
| 4. Merriam, Kans. | 11. Scranton, Pa. |
| 5. Osawatomie, Kans. | 12. Narragansett Pier, Rhode Island |
| 6. Frankfort (North Frankfort area), Ky. | 13. Port Arthur and vicinity, Texas |
| 7. Sturgis, Ky. | 14. Vince and Little Vince Bayous, Tex. |

RESERVOIR PROJECTS

- | | |
|----------------------------------|------------------------------|
| 1. Black Rock Reservoir, Conn. | 3. Beltzville Reservoir, Pa. |
| 2. Sucker Brook Reservoir, Conn. | 4. Union City Reservoir, Pa. |

6. *Multiple-purpose projects, including power.*—With the funds requested, work will be continued on 24 multiple-purpose projects with power installations, 3 of which will be completed in 1966. Construction will be initiated on three projects as follows:

- | | |
|---------------------------------------|--|
| 1. West Point Reservoir, Ga. and Ala. | 3. Lower Granite lock and dam, Washington. |
| 2. Libby Reservoir, Mont. | |

A supplemental appropriation under existing legislation will be requested to initiate construction on the Lower Granite project, Washington.

7. *Recreation on completed projects.*—Additional public use facilities will be provided at completed projects to accommodate a rapidly increasing number of visitors.

8. *Small authorized projects.*—The Federal Government constructs or assists in the construction of authorized channel and harbor, shore protection, and flood control projects, each of which has a total estimated Federal cost of \$400 thousand or less.

9. *Coordination act studies (Fish and Wildlife Service).*—This program provides for detailed studies and reports by the Fish and Wildlife Service to determine the effects on fish and wildlife resources of water-control projects of the Corps of Engineers.

10. *Rehabilitation.*—Rehabilitation work is undertaken on existing projects or parts of projects that have deteriorated to the extent that their usefulness has been impaired. Repair of breakwaters, revetments, and piers will be carried out on 16 navigation projects and stilling basin repairs on 1 multiple purpose project will be made in 1966 under major rehabilitation. Minor rehabilitation, where the total cost of each item is \$400 thousand or less, will be accomplished on two projects.

[In thousands of dollars]

Analysis of 1966 financing

PROGRAM BY ACTIVITIES	Costs to this appropriation					Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1966	Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate				
1. Advance engineering and design.....		14,031	11,910	22,208	22,000	5,556	2,391	18,835	
2. Navigation projects:									
(a) Channels and harbors:									
(I) Projects specifically authorized by Congress.....	1,773,026	1,051,896	118,537	146,934	132,414	9,035	4,000	127,379	300,036
(II) Projects not specifically authorized by Congress.....		951	993	2,530	1,500	200	200	1,500	
(b) Locks and dams.....	1,829,407	454,079	83,326	143,808	183,811	5,857	6,164	184,118	955,889
3. Alteration of bridges over navigable waters.....	36,747	13,680	101	1,218	4,290	1,066		3,224	17,460
4. Beach erosion control projects.....	29,633	3,706	734	2,077	2,424			2,424	20,674
5. Flood control projects:									
(a) Local protection:									
(I) Projects specifically authorized by Congress.....	1,889,604	932,381	101,489	120,402	129,724	8,964	4,184	124,944	554,612
(II) Projects not specifically authorized by Congress.....		11,067	3,841	8,344	5,865	1,530	1,665	6,000	
(III) Emergency bank protection.....		294	219	104	390	190	50	250	
(IV) Snagging and clearing.....		461	351	1,039	425		75	500	
(b) Reservoirs.....	2,528,791	1,153,849	199,651	272,308	256,300	11,128	5,566	250,738	627,116
6. Multiple-purpose projects, including power.....	5,546,039	3,151,671	256,428	261,881	337,006	27,198	19,462	329,270	1,517,934
7. Recreation facilities, completed projects.....		12,986	3,479	5,487	5,508	508		5,000	
8. Small authorized projects.....		4,131	2,412	1,908	1,711	2,711	1,000		
9. Coordination act studies (Fish and Wildlife Service).....			523	549	500			500	
10. Rehabilitation:									
(a) Major rehabilitation projects:									
(I) Advance engineering and design.....		6	112	224					
(II) Construction—navigation.....	72,568	14,329	13,622	21,657	12,478	276		12,202	9,908
(III) Construction—flood control.....	1,600			1,600					
(IV) Multiple-purpose projects, including power.....	600				600			600	
(b) Minor rehabilitation.....		2,418	1,590	2,483	945	445		500	
11. Employees compensation (74 Stat. 906).....			72	176	231			231	
12. Undistributed reduction based on anticipated delays in savings.....					-80,000			-80,000	80,000
13. Undistributed reduction in program cost reflected in undelivered orders.....					-50,000	-2,000	50,000	52,000	
Total program costs, funded.....	13,708,015	6,821,936	799,390	966,937	1,016,122	124,664	96,757	988,215	4,083,629
Change in selected resources ¹			28,359	-7,174	-4,450				
Total obligations.....			827,749	959,763	1,011,672				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	35	23	3	3
Unpaid undelivered orders.....	66,609	86,742	76,177	71,420
Advances.....	161	20		
Construction facilities.....	13,217	21,596	25,027	25,334
Total selected resources.....	80,022	108,381	101,207	96,757

Object Classification (in thousands of dollars)

Identification code 08-10-3122-0-1-401	1964 actual	1965 estimate	1966 estimate
CORPS OF ENGINEERS—CIVIL			
Personnel compensation:			
11.1 Permanent positions.....	21,998	25,958	27,654
11.3 Positions other than permanent.....	902	1,238	1,368
11.5 Other personnel compensation.....	1,042	928	984
11.7 Pay to commissioned officers.....	44	59	74
Total personnel compensation.....	23,986	28,183	30,080
12.0 Personnel benefits.....	1,742	2,064	2,191
12.1 Personnel benefits, military personnel.....	14	18	22
21.0 Travel and transportation of persons.....	1,475	1,700	1,800
22.0 Transportation of things.....	432	500	500
23.0 Rent, communications, and utilities.....	970	1,000	1,000
24.0 Printing and reproduction.....	185	200	200
25.1 Other services.....	86,866	89,900	110,500
25.2 Services of other agencies.....	1,153	2,000	2,000
25.3 Payments to "Revolving fund, Corps of Engineers, Civil".....	96,785	100,387	100,481
26.0 Supplies and materials.....	4,867	6,000	6,000
31.0 Equipment.....	1,590	1,600	1,600
32.0 Lands and structures.....	598,625	713,134	733,473
41.0 Grants, subsidies, and contributions.....	7,700	12,105	20,900
42.0 Insurance claims and indemnities.....	908	500	500
Subtotal.....	827,298	959,291	1,011,247
95.0 Quarters and subsistence charges.....	-75	-75	-75
Total obligations, Corps of Engineers—Civil.....	827,223	959,216	1,011,172

Object Classification (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	369	414	388
11.3 Positions other than permanent.....	9	2	
Total personnel compensation.....	378	416	388
12.0 Personnel benefits.....	28	32	27
21.0 Travel and transportation of persons.....	35	36	37
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	6	5	5
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	6	2	2
25.2 Services of other agencies.....	57	42	29
26.0 Supplies and materials.....	10	10	9
31.0 Equipment.....	4	3	3
Total obligations, allocation accounts.....	526	547	500
99.0 Total obligations.....	827,749	959,763	1,011,672
Obligations are distributed as follows:			
Corps of Engineers, Army—Civil.....	827,223	959,216	1,011,172
Interior:			
Bureau of Sport Fisheries and Wildlife.....	523	547	500
Bureau of Reclamation.....	3		

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	3,266	3,524	3,770
Full-time equivalent of other positions.....	181	276	300
Average number of all employees.....	3,233	3,671	3,880
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

ALLOCATION ACCOUNTS

Total number of permanent positions.....	53	56	52
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	51	52	49
Average GS grade.....	8.4	8.4	8.3
Average GS salary.....	\$7,598	\$7,875	\$7,924

Proposed for separate transmittal:

CONSTRUCTION GENERAL

Program and Financing (in thousands of dollars)

Identification code 08-10-3122-1-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Multiple purpose project, including power: Lower Granite lock and dam, Washington (costs—obligations).....		600	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		600	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		600	100
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-100	
90 Expenditures.....		500	100

Under existing legislation, 1965.—Unless appropriate action is taken, the Pacific-Northwest region will be faced with a prime energy deficit by 1971. To help avoid such a situation, and to assist in steady economic expansion, an additional appropriation will be requested to initiate construction of the multipurpose Lower Granite, Wash., project. An immediate start on project construction is necessary if the desired June 1971 completion date is to be realized.

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; financing the United States share of the cost of operation and maintenance of the remedial works in the Niagara River; activities of the California Debris Commission; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and north-

western lakes and connecting waters; clearing and straightening channels; and removal of obstructions to navigation; [\$158,676,000] \$172,862,000, to remain available until expended. (16 U.S.C. 661-666, 756; 83 U.S.C. 1, 414, 415, 441-451, 540, 603a, 661, 701, 705; 66 Stat. 596; 72 Stat. 301, 302; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3123-1-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors.....	83,940	86,368	90,150
(b) Locks and dams.....	24,970	30,660	30,400
2. Flood control projects:			
(a) Reservoirs.....	10,357	12,424	14,420
(b) Channel improvements, inspections, and miscellaneous maintenance.....	1,346	1,200	1,250
3. Multiple-purpose projects including power.....	25,308	27,910	31,800
Total, operation and maintenance of projects.....	145,921	158,562	168,020
4. Protection of navigation.....	5,569	6,300	6,665
5. Niagara remedial works.....	67	86	80
Total program costs, funded.....	151,557	164,948	174,765
Change in selected resources ¹	-528	-1,677	-1,903
10 Total obligations.....	151,029	163,271	172,862
Financing:			
16 Comparative transfers to other accounts.....	1,052		
21 Unobligated balance available, start of year.....	-9,462	-13,081	
23 Unobligated balance transferred to "Flood control, hurricane and shore protection emergencies," Public Law 88-511, August 30, 1964.....		8,798	
24 Unobligated balance available, end of year.....	13,081		
New obligational authority.....	155,700	158,988	172,862
New obligational authority:			
40 Appropriation.....	155,700	158,676	172,862
44 Proposed supplemental due to civilian pay increases.....		312	
Relation of obligations to expenditures:			
10 Total obligations.....	151,029	163,271	172,862
70 Receipts and other offsets (items 11-17).....	1,052		
71 Obligations affecting expenditures.....	152,081	163,271	172,862
72 Obligated balance, start of year.....	23,015	16,958	26,529
74 Obligated balance, end of year.....	-16,958	-26,529	-27,391
90 Expenditures excluding pay increase supplemental.....	158,138	153,415	171,973
91 Expenditures from civilian pay increase supplemental.....		285	27

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	180	306	200	200
Unpaid undelivered orders.....	12,837	12,185	10,614	8,711
Advances.....	2			
Total selected resources.....	13,019	12,491	10,814	8,911

This appropriation finances operation and maintenance of existing projects and other related activities.

1. *Navigation projects.*—In 1966 operation and maintenance will be carried out on 229 channel and harbor projects and 31 locks, dams, and canals.

2. *Flood control projects.*—In 1966, 144 flood control reservoirs and 18 local flood protection projects will be operated and maintained. Other completed flood control projects will be inspected to determine the adequacy of maintenance by local interests.

3. *Multiple-purpose projects including power.*—By the end of 1966, 47 multiple-purpose projects with an installed capacity of 9,489,400 kilowatts will be operated and maintained.

4. *Protection of navigation*—Under laws for the protection and preservation of navigable waters, regulations are established and permits are granted for activities and structures affecting navigable waters.

5. *Niagara remedial works.*—Costs of operating and maintaining works to preserve and enhance the scenic beauty of Niagara Falls are divided equally between the United States and Canada.

Object Classification (in thousands of dollars)

Identification code 08-10-3123-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	32,196	34,470	35,964
11.3 Positions other than permanent.....	2,100	2,953	2,713
11.5 Other personnel compensation.....	1,248	1,195	1,185
11.7 Pay to commissioned officers.....	169	182	185
Total personnel compensation.....	35,713	38,800	40,047
12.0 Personnel benefits, civilian personnel.....	2,545	2,730	2,896
12.1 Personnel benefits, military personnel.....	61	73	75
21.0 Travel and transportation of persons.....	647	800	1,000
22.0 Transportation of things.....	162	200	200
23.0 Rent, communications, and utilities.....	1,403	1,500	1,500
24.0 Printing and reproduction.....	55	100	100
25.1 Other services.....	27,633	34,500	39,280
25.2 Services of other agencies.....	1,227	1,300	1,300
25.3 Payments to "Revolving fund, Corps of Engineers, Civil".....	63,753	65,168	67,364
26.0 Supplies and materials.....	6,078	7,000	8,000
31.0 Equipment.....	1,357	1,600	1,600
32.0 Lands and structures.....	10,810	10,000	10,000
42.0 Insurance claims and indemnities.....	97	100	100
Subtotal.....	151,541	163,871	173,462
95.0 Quarters and subsistence charges.....	-512	-600	-600
99.0 Total obligations.....	151,029	163,271	172,862

Personnel Summary

Total number of permanent positions.....	5,150	4,722	4,919
Full-time equivalent of other positions.....	491	714	658
Average number of all employees.....	5,000	5,357	5,492
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, GENERAL

Program and Financing (in thousands of dollars)

Identification code 08-10-3123-1-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors.....		600	
(b) Locks and dams.....		750	
2. Flood control projects:			
(a) Reservoirs.....		100	
(b) Channel improvements, inspections, and miscellaneous maintenance.....		10	
3. Multiple-purpose projects, including power.....			
		240	
10 Total program costs funded—obligations.....		1,700	

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3123-1-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		1,700	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,700	
72 Obligated balance, start of year.....			100
74 Obligated balance, end of year.....		-100	
90 Expenditures.....		1,600	100

Under existing legislation, 1965.—A supplemental appropriation is anticipated to meet the costs of wage board increases.

[FLOOD CONTROL, HURRICANE AND SHORE PROTECTION EMERGENCIES]

For expenses necessary for emergency flood control, hurricane and shore protection activities, as authorized by section 5 of the Flood Control Act approved August 18, 1941, as amended, \$4,150,000, to remain available until expended: *Provided*, That the unobligated balance of funds heretofore appropriated for the foregoing purposes shall be merged with this appropriation. (33 U.S.C. 701n; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3125-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Emergency flood control and shore protection (program costs, funded).....	1,294	5,360	6,948
Change in selected resources ¹	-242	640	
10 Total obligations.....	1,052	6,000	6,948
Financing:			
16 Comparative transfer from other accounts.....	-1,052		
21 Unobligated balance available, start of year.....			-6,948
22 Unobligated balance transferred from "Operation and maintenance, general" (Public Law 88-511, Aug. 30, 1964).....		-8,798	
24 Unobligated balance available, end of year.....		6,948	
40 New obligational authority (appropriation).....		4,150	
Relation of obligations to expenditures:			
10 Total obligations.....	1,052	6,000	6,948
70 Receipts and other offsets (items 11-17).....	-1,052		
71 Obligations affecting expenditures.....		6,000	6,948
72 Obligated balance, start of year.....			1,500
74 Obligated balance, end of year.....		-1,500	-4,448
90 Expenditures.....		4,500	4,000

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	30	30	30	30
Unpaid undelivered orders.....	403	161	801	801
Total selected resources.....	433	191	831	831

Expenses of flood emergency preparation, flood fighting and rescue operations, and repair of flood control and Federal hurricane or shore protection works are provided for under this account. Activities in 1966 will be financed from funds appropriated in prior years.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

[FLOOD CONTROL, HURRICANE AND SHORE PROTECTION EMERGENCIES]—Continued

Object Classification (in thousands of dollars)

Identification code 08-10-3125-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	265	1,023	848
11.3 Positions other than permanent.....	212	256	118
11.5 Other personnel compensation.....	105	523	216
11.7 Pay to commissioned officers.....		21	18
Total personnel compensation.....	582	1,823	1,200
12.0 Personnel benefits.....	31	130	79
12.1 Personnel benefits, military personnel.....		3	3
21.0 Travel and transportation of persons.....	0	60	70
22.0 Transportation of things.....	15	20	25
23.0 Rent, communications, and utilities.....	5	75	100
24.0 Printing and reproduction.....	10	40	50
25.1 Other services.....	147	2,570	4,001
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	196	879	920
26.0 Supplies and materials.....	50	300	400
31.0 Equipment.....	6	100	100
99.0 Total obligations.....	1,052	6,000	6,948

Personnel Summary

Total number of permanent positions.....	47	178	134
Full-time equivalent of other positions.....	25	35	15
Average number of all employees.....	67	208	149
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Coastal Engineering Research Center; commercial statistics; and miscellaneous investigations; [**\$15,575,000**] \$16,662,000. (22 U.S.C. 286; 33 U.S.C. 426-426h, 541, 701, 703, 704; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3124-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction and management:			
(a) Office, Chief of Engineers.....	5,262	5,627	5,756
(b) Division offices.....	7,829	8,450	8,700
2. River and Harbor Board.....	578	670	707
3. Coastal Engineering Research Center.....	195	186	186
4. Commercial statistics.....	979	1,071	1,130
5. Special investigations.....	122	183	183
Total program costs, funded.....	14,965	16,187	16,662
Change in selected resources ¹	19	-24	
10 Total obligations.....	14,984	16,163	16,662
Financing:			
25 Unobligated balance lapsing.....	16		
New obligational authority.....	15,000	16,163	16,662
New obligational authority:			
40 Appropriation.....	15,000	15,575	16,662
44 Proposed supplemental due to civilian pay increases.....		588	

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3124-0-1-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	14,984	16,163	16,662
72 Obligated balance, start of year.....	742	932	695
74 Obligated balance, end of year.....	-932	-695	-757
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	14,793	15,835	16,577
91 Expenditures from civilian pay increase supplemental.....		565	23

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders.....	92	-3	114	90	90
Advances.....	6				
Total selected resources.....	98	-3	114	90	90

1. *Executive direction and management.*—The Office, Chief of Engineers, and 10 division offices supervise work decentralized in 37 district offices. One division office and the district offices are financed from other appropriations.

2. *River and Harbor Board.*—The Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers.

3. *Coastal Engineering Research Center.*—The Center plans and conducts research in the field of coastal engineering, develops standards, and reviews technical reports as directed by the Chief of Engineers.

4. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

5. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for information on the civil works program.

Object Classification (in thousands of dollars)

Identification code 08-10-3124-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,739	12,677	13,027
11.3 Positions other than permanent.....	33	26	33
11.5 Other personnel compensation.....	52	42	42
11.7 Pay to commissioned officers.....	374	418	419
Total personnel compensation.....	12,198	13,163	13,521
12.0 Personnel benefits.....	880	969	989
Personnel benefits, military personnel.....	77	83	83
21.0 Travel and transportation of persons.....	576	613	675
22.0 Transportation of things.....	25	30	35
23.0 Rent, communications, and utilities.....	303	305	310
24.0 Printing and reproduction.....	77	80	100
25.1 Other services.....	318	325	330
25.2 Services of other agencies.....	162	160	160
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	229	275	279
26.0 Supplies and materials.....	90	105	120
31.0 Equipment.....	49	55	60
99.0 Total obligations.....	14,984	16,163	16,662

Personnel Summary

Total number of permanent positions.....	1,276	1,281	1,314
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	1,226	1,231	1,261
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control

projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), **[\$77,862,000]** \$77,060,000, to remain available until expended. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 08-10-3112-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1966
		To June 30, 1963	1964 actual	1965 estimate	1966 estimate		
Program by activities:							
1. General investigations:							
(a) Examinations and surveys			43	134	149		149
(b) Collection and study of basic data: Surveys, gages, and observations			91	86	101		101
2. Advance engineering and design			29	35			
3. Construction:							
(a) Mississippi River levees	242,000	204,465	2,566	3,817	3,635	27,517	3,635
(b) Channel improvement	725,000	483,140	26,691	24,602	26,200	164,367	26,200
(c) Memphis Harbor, Tenn.	19,000	15,869	632	605	900	994	900
(d) Old River control, Louisiana	67,400	58,892	1,772	202	1,800	4,734	1,800
(e) St. Francis Basin	115,000	48,043	4,283	3,762	3,700	55,212	3,700
(f) West Tennessee tributaries	9,690	1,462	833	1,405	725	5,265	725
(g) Lower Arkansas River, Ark.	25,600	21,452	426	260	150	3,312	150
(h) Tensas Basin, Ark. and La.	65,800	28,685	1,411	1,030	1,475	33,199	1,475
(i) Yazoo Basin, Miss.	208,000	115,444	6,577	5,593	4,125	76,261	4,125
(j) Atchafalaya Basin, La.	180,000	115,274	7,644	8,400	9,000	39,682	9,000
(k) Undistributed reduction based on anticipated delays and savings					-1,600	1,600	-1,600
(l) Projects not budgeted in 1966	26,900	20,364	1,637	643		4,256	
4. Maintenance			23,688	27,575	26,700		26,700
5. Flood control emergencies				11			
10 Total obligations	1,684,390	1,113,090	78,323	78,160	77,060	416,399	77,060
Financing:							
17 Recovery of prior year obligations			-2				
21 Unobligated balance available, start of year			-757	-298			
24 Unobligated balance available, end of year			298				
40 New obligational authority (appropriation)			77,862	77,862	77,060		
Relation of obligations to expenditures:							
10 Total obligations			78,323	78,160	77,060		
70 Receipts and other offsets (items 11-17)			-2				
71 Obligations affecting expenditures			78,321	78,160	77,060		
72 Obligated balance, start of year			6,922	8,600	8,760		
74 Obligated balance, end of year			-8,600	-8,760	-8,220		
90 Expenditures			76,643	78,000	77,600		

The Corps of Engineers—Civil is responsible for the flood control program for the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, lower Arkansas, Yazoo, Tensas, and Atchafalaya Rivers, and Bayou Lafourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvement by bank stabilization and by dredging a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

1. *General investigations.*—Two flood control studies will be completed, and four will be continued. Basic data subsequently used in planning and designing projects are collected.

3. *Construction.*—The estimated total cost of flood control and related improvements in the lower Mississippi River and its alluvial valley is estimated at \$1,911 million, of which \$1,370 million has been appropriated through 1965. The funds requested will be applied to continuation of 10 features.

4. *Maintenance.*—Provision is made for operation and maintenance of major features of the project.

The following tabulation sets forth the program for each activity:

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—continued

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1966 financing			
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1966	Appropriation required to complete
1. General investigations.....			135	220	250			250	
2. Advance engineering and design.....		36	29	35					
3. Construction.....	1,684,390	1,110,555	54,011	51,209	51,621	2,163	652	50,110	416,399
4. Maintenance.....			22,942	28,526	26,787	129	42	26,700	
5. Flood control emergencies.....				12					
Total program costs.....			77,117	80,002	78,658	2,292	694	77,060	416,399
Change in selected resources ¹			1,206	-1,842	-1,598				
Total obligations.....			78,323	78,160	77,060				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	28	42	47	42
Unpaid undelivered orders.....	2,690	3,943	2,123	566
Construction facilities.....	210	149	122	86
Total selected resources.....	2,928	4,134	2,292	694

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-10-3112-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	2,232	2,409	2,431
11.3 Positions other than permanent.....	585	620	620
11.5 Other personnel compensation.....	309	305	306
Total personnel compensation.....	3,126	3,334	3,357
12.0 Personnel benefits.....	223	231	232
21.0 Travel and transportation of persons.....	325	325	325
22.0 Transportation of things.....	91	90	90
23.0 Rent, communications, and utilities.....	83	90	90
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	9,693	9,150	9,200
25.2 Services of other agencies.....	23	30	30
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	26,524	26,838	25,664
26.0 Supplies and materials.....	7,037	7,000	7,000
31.0 Equipment.....	70	70	70
32.0 Lands and structures.....	31,120	31,000	31,000
42.0 Insurance claims and indemnities.....	7		
Subtotal.....	78,326	78,163	77,063
95.0 Quarters and subsistence charges.....	-3	-3	-3
99.0 Total obligations.....	78,323	78,160	77,060

Personnel Summary

Total number of permanent positions.....	368	368	368
Full-time equivalent of other positions.....	142	153	153
Average number of all employees.....	507	518	518
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391
Average salary of grades established by act of May 15, 1928 (33 U.S.C. 702h).....	\$7,500	\$7,500	\$7,500

UNITED STATES SECTION, SAINT LAWRENCE RIVER JOINT BOARD OF ENGINEERS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-10-3138-0-1-401			
Program by activities:			
10 Review of designs, plans and specifications (costs—obligations) (object class 25.3), Payments to "Revolving fund, Corps of Engineers—Civil".....	4		
Financing:			
25 Unobligated balance lapsing.....	6		
40 New obligational authority (appropriation).....	10		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4		
72 Obligated balance, start of year.....		1	
74 Obligated balance, end of year.....	-1		
90 Expenditures.....	3	1	

The U.S. section of the Saint Lawrence River Joint Board of Engineers reviews plans and coordinates construction, in conjunction with the Canadian section of the Joint Board, of power facilities being constructed in the International Rapids section of the Saint Lawrence River by the Power Authority of the State of New York jointly with the Hydro-Electric Power Commission of Ontario. These expenditures are repaid to the general fund by the Power Authority of the State of New York. Final costs under this program were incurred during 1964.

INTERNATIONAL NAVIGATION CONGRESSES

Program and Financing (in thousands of dollars)

Identification code 08-10-3141-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Conference arrangements (program costs, funded).....	12		
Change in selected resources ¹	-12		
10 Total obligations (object class 24.0)			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	7		
77 Adjustments in expired accounts.....	5		
90 Expenditures	12		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$7 thousand (1964 adjustments, \$5 thousand); 1964, \$0; 1965, \$0.

The United States was host for the 20th meeting of the International Association of Navigation Congresses held in Baltimore, Md., in September 1961. This appropriation provided for expenses of the meeting including publication and distribution of papers and proceedings. Final costs were liquidated in 1964.

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel at meetings in the manner authorized by section 19(b) of the Act of July 7, 1958 (72 Stat. 336), uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed one hundred and [sixty-seven] *ninety-nine*, of which one hundred and sixty-nine shall be for replacement only) and hire of passenger motor vehicles: *Provided, That the total capital of said fund shall not exceed \$200,000,000. (Public Works Appropriation Act, 1965.)*

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation, as follows:
United States Soldiers' Home, "Limitation on operation and maintenance capital outlay."

Interior:

Bureau of Indian Affairs, "Construction."
Bureau of Sport Fisheries and Wildlife, "Construction."

State:

International Boundary and Water Commission, "Construction."
"United States dollars advanced, from foreign governments, United States educational exchange program."

Veterans Administration, "Construction of hospital and domiciliary facilities."

Commerce:

"Federal-aid highways" (trust fund).
"Public Works Acceleration."

PAYMENT TO STATES, FLOOD CONTROL ACT OF 1954

(Permanent, indefinite special fund)

Program and Financing (in thousands of dollars)

Identification code 08-10-5090-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment to States (costs—obligations) (object class 41.0).....	1,719	1,721	1,828
Financing:			
21 Unobligated balance available, start of year.....	-1,719	-1,721	-1,828
24 Unobligated balance available, end of year.....	1,721	1,828	1,828
60 New obligational authority (appropriation)	1,721	1,828	1,828

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-5090-0-2-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,719	1,721	1,828
90 Expenditures.....	1,719	1,721	1,828

Three-fourths of the moneys received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expense of county government (33 U.S.C. 701c-3).

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 08-10-9998-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. "Hydraulic mining in California, debris fund".....	18	22	18
2. "Maintenance and operation of dams and other improvements of navigable waters".....	154	154	154
10 Total program costs, funded—obligations	172	176	172
Financing:			
21 Unobligated balance available, start of year.....	-158	-158	-154
24 Unobligated balance available, end of year.....	158	154	154
60 New obligational authority (appropriation)	172	172	172
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	172	176	172
72 Obligated balance, start of year.....	2	7	
74 Obligated balance, end of year.....	-7		
90 Expenditures	166	183	172

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin Basins for depositing mine debris in restraining works are used for their maintenance (33 U.S.C. 683).

2. *Maintenance and operation of dams and other improvements of navigable waters.*—License fees are levied by the Federal Power Commission for private construction, operation, and maintenance of dams, conduits, and reservoirs. Half of the fees collected are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U.S.C. 810; 31 U.S.C. 725c).

Object Classification (in thousands of dollars)

Identification code 08-10-9998-0-2-401	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions	134	136	139
12.0 Personnel benefits.....	10	10	11
25.1 Other services.....	3	3	3
25.3 Payments to Revolving fund, Corps of Engineers—Civil.....	22	24	16
26.0 Supplies and materials.....	4	4	4
Subtotal.....	173	177	173
95.0 Quarters and subsistence charges.....	-1	-1	-1
99.0 Total obligations	172	176	172

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS—CON.

(Permanent indefinite, special fund)—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	20	20	20
Average number of all employees.....	20	20	20
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

Identification code 08-10-3930-0-4-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Sale of property, supplies, materials and utilities:			
Other Army.....	13	10	10
Non-Federal agencies.....	1,265	1,300	1,500
Other.....	45	50	50
Total, sale of property, supplies, materials, and utilities.....	1,323	1,360	1,560
2. Operation of powerplant (Department of the Interior).....	523	525	525
3. Damage to property (non-Federal agencies).....	359	350	350
4. Improvements and betterments:			
Other Federal agencies.....	4,005	10,215	4,040
Non-Federal agencies.....	269	500	500
Total, improvements and betterments.....	4,274	10,715	4,540
5. Miscellaneous services to other accounts.....	214	340	50
6. Alaska earthquake reconstruction (OEP).....	5,236	47,000	10,000
Total program costs, funded.....	11,929	60,290	17,025
Change in selected resources ¹	1,312	10,000	-10,000
10 Total obligations.....	13,242	70,290	7,025
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-91,375	-5,290	-5,025
14 Non-Federal sources (33 U.S.C. 558, 559, 571, 701, and 701k).....	-1,893	-2,000	-2,000
21.98 Unobligated balance available, start of year:			
Treasury balance.....	-4	-3	
Reimbursable orders.....	-5,484	-85,460	
24.98 Unobligated balance available, end of year:			
Treasury balance.....	3		
Reimbursable orders (unfilled customers orders).....	85,460		
25 Reduction in customer reimbursable orders.....	52	22,463	
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$967 thousand; 1964, \$2,279 thousand; 1965, \$12,279 thousand; 1966, \$2,279 thousand.

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3930-0-4-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	13,242	70,290	7,025
70 Receipts and other offsets (items 11-17).....	-93,268	-7,290	-7,025
71 Obligations affecting expenditures.....	-80,026	63,000	
72.98 Receivables in excess of obligations, start of year.....	-8,825	-88,865	-25,902
74.98 Receivables in excess of obligations, end of year.....	88,865	25,902	25,902
77 Adjustments in expired accounts.....	6		
90 Expenditures.....	20	37	

Object Classification (in thousands of dollars)

Identification code 08-10-3930-0-4-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,982	2,695	2,708
11.3 Positions other than permanent.....	47	86	30
11.5 Other personnel compensation.....	86	91	28
11.7 Pay to commissioned officers.....	22	47	23
Total personnel compensation.....	3,137	2,919	2,789
12.0 Personnel benefits.....	229	205	206
12.1 Personnel benefits, military personnel.....	5	9	5
21.0 Travel and transportation of persons.....	37	150	25
22.0 Transportation of things.....	28	250	20
23.0 Rent, communications, and utilities.....	478	600	300
24.0 Printing and reproduction.....	4	25	20
25.1 Other services.....	7,963	54,882	3,310
26.0 Supplies and materials.....	184	1,000	300
31.0 Equipment.....	144	250	50
32.0 Land and structures.....	1,032	10,000	
99.0 Total obligations.....	13,242	70,290	7,025

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	410	408	378
Full-time equivalent of other positions.....	8	8	5
Average number of all employees.....	412	366	355
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	6,288	6,360	6,391

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

Identification code 08-10-4902-0-4-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Plant and equipment services.....	47,165	50,941	51,010
2. Warehousing.....	1,029	1,017	963
3. Shop and facility services.....	61,901	61,700	61,700
4. General administrative services.....	183,971	184,050	184,091
Total operating costs, funded.....	294,066	297,708	297,764
Capital outlay, funded:			
5. Land and structures.....	1,560	1,900	1,300
6. Dredges.....	2,414	7,800	10,100
7. Other floating plant.....	1,737	1,800	2,500
8. Land-based equipment.....	3,488	4,500	3,900
9. Tools, office furniture, and equipment.....	1,871	1,700	1,800
Total capital outlay, funded.....	11,070	17,700	19,600
Total program costs, funded.....	305,136	315,408	317,364
Change in selected resources ¹	1,642	9,019	-5,060
10 Total obligations.....	306,778	324,427	312,304

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-4902-0-4-401	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Revenue.....	-300,083	-307,954	-309,354
Change in unfilled customer orders.....	-3,634		
14 Non-Federal sources: Revenue.....	-9,008	-9,000	-9,000
21.98 Obligations in excess of availability, start of year.....	8,752	2,805	10,279
24.98 Obligations in excess of availability, end of year.....	-2,805	-10,279	-4,229
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	306,778	324,427	312,304
70 Receipts and other offsets (items 11-17).....	-312,725	-316,954	-318,354
71 Obligations affecting expenditures.....	-5,947	7,473	-6,050
72.98 Obligated balance, start of year.....	33,754	26,988	34,779
74.98 Obligated balance, end of year.....	-26,988	-34,779	-29,029
90 Expenditures.....	820	-318	-300

¹ Balances of selected resources are identified on the statement of financial condition.

The fund provides for the acquisition, operation, and maintenance of floating and land-based plant and equipment used in civil works functions; for temporary financing of services finally chargeable to civil works appropriations and for the furnishing of facilities and services for the military functions of the Department of the Army and other governmental agencies and private persons (67 Stat. 199).

Budget program—Operating costs.—Operating costs are expected to remain at about the same level in 1965 and 1966.

Capital outlay.—Land and structures includes replacement costs of buildings, facilities and related land. Dredges and other floating plant includes replacement and improvement costs for dredges and dredging equipment and other vessels such as tugs, tenders and towboats. Land-based equipment includes replacement and improvement costs of transportation equipment, construction equipment and fixed land equipment such as shop tools and fixed power driven equipment.

The 1966 land and structures program includes \$0.3 million to replace the South Atlantic Division laboratory near Marietta, Ga., and \$0.5 million to replace the concrete laboratory at the Waterways Experiment Station, Vicksburg, Miss.

Outlay for dredges in 1965 includes: \$1.2 million to complete conversion of the dredge *Goethals* to direct pumpout; \$0.6 million to complete modification of a surplus Navy vessel to provide sidecasting dredging capability; \$3.5 million for initial construction costs of the hopper dredge *McFarland*; \$60 thousand for design costs of a shallow draft hopper dredge; and \$0.3 million for initial rehabilitation costs of pipeline dredges *Wahkiakum* and *St. Genevieve*.

Included in 1966 are: \$8.2 million for construction costs of the hopper dredge *McFarland*; \$90 thousand for design costs of the shallow draft hopper dredge; and \$0.7 million for rehabilitation costs of the pipeline dredges.

Financing.—Costs of operations are financed from reimbursements or advances from appropriations or individuals utilizing the services or facilities, at rates to cover all operating costs. Income in 1965 and 1966 includes a provision for increased costs of replacing plant and equipment. Earnings derived from depreciation and sales of wornout and obsolete equipment recover only original cost of equipment replaced, hence are inadequate to provide for present or future replacement costs. Commencing January 1, 1964, a factor to cover this inadequacy is included in charges to projects on which the equipment is used and is credited to revolving fund income. Earnings from this source in 1964 covering a 6 months' period amounted to \$3.5 million and are estimated at \$8 million in 1965 and \$8.6 million in 1966.

Operating results and financial condition.—The unreserved deficit at the end of 1963 was \$289 thousand. Earnings during 1964 of \$652 thousand increased unreserved earnings at the end of 1964 to \$363 thousand. Unreserved earnings are expected to increase to about \$600 thousand in 1965 and remain at that level through 1966.

Earnings reserved for equipment replacement are expected to amount to \$11.5 million at end of 1965 and \$20.1 million at end of 1966. Use of these earnings is shown in the following table (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Annual additional earnings realized.....	3,452	8,000	8,600
Unapplied earnings from prior years.....	-----	2,780	3,480
Applied to equipment replacement.....	672	7,300	8,150
Reserved for future application.....	2,780	3,480	3,930

The initial capital of fund was provided by assumption of the assets, liabilities, and obligations of the plant accounts as carried on the records of the Corps of Engineers—Civil on June 30, 1953, and by an appropriation from the general fund of \$100. Capital (Government equity) of the fund amounted to \$125.9 million at June 30, 1964, and is limited to \$140 million (67 Stat. 199). In 1964 capital was increased by adjustments to liability for annual leave of employees, net transfer of assets from other agencies without reimbursement and by increases in retained earnings. Increases in capital are expected to continue through 1966. Since these increases are expected to raise total capital above the \$140 million level, an increase in authorized capital is proposed.

Consolidated summary of personnel.—The revolving fund is used to initially finance all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts. Direct obligations cover services of employees working full time at project sites. Indirect obligations cover personnel charges for services provided through the revolving fund.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL—continued

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

Description	1964 actual			1965 estimate			1966 estimate		
	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary
General investigations.....	1,542	1,564	11,686	1,942	1,889	14,859	1,995	1,950	15,441
Direct obligations.....	(317)	(330)	(1,972)	(317)	(333)	(2,210)	(322)	(357)	(2,336)
Indirect obligations.....	(1,225)	(1,234)	(9,714)	(1,625)	(1,556)	(12,649)	(1,673)	(1,593)	(13,105)
Construction, general.....	12,761	12,529	100,719	12,870	12,986	103,730	13,056	13,076	105,616
Direct obligations.....	(3,266)	(3,233)	(23,986)	(3,524)	(3,671)	(28,183)	(3,770)	(3,880)	(30,080)
Indirect obligations.....	(9,495)	(9,296)	(76,733)	(9,346)	(9,315)	(75,547)	(9,286)	(9,196)	(75,536)
Operation and maintenance, general.....	11,100	10,852	76,899	10,775	11,343	81,306	10,788	11,530	83,845
Direct obligations.....	(5,150)	(5,000)	(35,713)	(4,722)	(5,357)	(38,800)	(4,919)	(5,492)	(40,047)
Indirect obligations.....	(5,950)	(5,852)	(41,186)	(6,053)	(5,986)	(42,506)	(5,869)	(6,038)	(43,798)
General expenses.....	1,308	1,261	12,411	1,313	1,263	13,368	1,346	1,293	13,731
Direct obligations.....	(1,276)	(1,226)	(12,198)	(1,281)	(1,231)	(13,163)	(1,314)	(1,261)	(13,521)
Indirect obligations.....	(32)	(35)	(213)	(32)	(32)	(205)	(32)	(32)	(210)
Flood control, Mississippi River and tributaries.....	1,971	3,153	21,550	1,998	3,130	21,673	1,994	3,106	21,780
Direct obligations.....	(368)	(507)	(3,126)	(368)	(518)	(3,334)	(368)	(518)	(3,357)
Indirect obligations.....	(1,603)	(2,646)	(18,424)	(1,630)	(2,612)	(18,339)	(1,626)	(2,588)	(18,423)
Flood control, hurricane and shore protection emergencies.....	47	67	582	178	208	1,823	134	149	1,200
Direct obligations.....	(47)	(67)	(582)	(178)	(208)	(1,823)	(134)	(149)	(1,200)
St. Lawrence Joint Board of Engineers.....			2						
Indirect obligations.....			(2)						
Special expense funds:									
Hydraulic mining in California.....	2	2	15	2	2	15	2	2	15
Direct obligations.....	(2)	(2)	(15)	(2)	(2)	(15)	(2)	(2)	(15)
Maintenance and operations of dams and other improvements of navigable waters.....	20	20	136	20	20	139	20	20	143
Direct obligations.....	(18)	(18)	(119)	(18)	(18)	(121)	(18)	(18)	(124)
Indirect obligations.....	(2)	(2)	(17)	(2)	(2)	(18)	(2)	(2)	(18)
Subtotal regular appropriations.....	28,751	29,448	224,000	29,098	30,841	236,913	29,335	31,126	241,771
Direct obligations.....	(10,444)	(10,383)	(77,711)	(10,410)	(11,338)	(87,649)	(10,847)	(11,677)	(90,681)
Indirect obligations.....	(18,307)	(19,065)	(146,289)	(18,688)	(19,503)	(149,264)	(18,488)	(19,449)	(151,090)
Rivers and harbors funds.....	250	327	2,298	250	306	2,263	250	297	2,248
Direct obligations.....	(100)	(101)	(747)	(100)	(101)	(760)	(100)	(101)	(778)
Indirect obligations.....	(150)	(226)	(1,551)	(150)	(205)	(1,503)	(150)	(196)	(1,470)
Advances and reimbursements.....	410	412	3,137	408	366	2,919	378	355	2,789
Direct obligations.....	(410)	(412)	(3,137)	(408)	(366)	(2,919)	(378)	(355)	(2,789)
Construction, International Boundary and Water Commission.....	18	20	149	10	11	105			
Direct obligations.....	(18)	(20)	(149)	(10)	(11)	(105)			
Bureau of Indian Affairs.....			2			8			
Indirect obligations.....			(2)	(1)	(1)	(8)			
Highway trust fund.....			1						
Indirect obligations.....			(1)						
U.S. education exchange program.....						1			1
Indirect obligations.....						(1)			(1)
Capital outlay, U.S. Soldiers' Home.....	1	3	16			2			
Direct obligations.....	(1)	(3)	(16)			(2)			
Hospital and domiciliary facilities, Veterans' Administration.....	15	15	127	30	29	232	6	6	50
Direct obligations.....	(6)	(6)	(53)	(21)	(20)	(162)	(6)	(6)	(50)
Indirect obligations.....	(9)	(9)	(74)	(9)	(9)	(70)			
Subtotal, other available funds.....	694	777	5,730	699	713	5,530	634	658	5,088
Direct obligations.....	(535)	(542)	(4,102)	(539)	(498)	(3,948)	(484)	(462)	(3,617)
Indirect obligations.....	(159)	(235)	(1,628)	(160)	(215)	(1,582)	(150)	(196)	(1,471)
Revolving fund (all other).....	569	519	3,483	570	514	3,900	570	502	3,826
Indirect obligations.....	(569)	(519)	(3,483)	(570)	(514)	(3,900)	(570)	(502)	(3,826)
Subtotal (regular and other available funds).....	1,263	1,296	9,213	1,269	1,227	9,430	1,204	1,160	8,914
Direct obligations.....	(535)	(542)	(4,102)	(539)	(498)	(3,948)	(484)	(462)	(3,617)
Indirect obligations.....	(728)	(754)	(5,111)	(730)	(729)	(5,482)	(720)	(698)	(5,297)
Grand total (regular and other available funds).....	30,014	30,744	233,213	30,367	32,068	246,343	30,539	32,286	250,685
Direct obligations.....	(10,979)	(10,925)	(81,813)	(10,949)	(11,836)	(91,597)	(11,331)	(12,139)	(94,298)
Indirect obligations.....	(19,035)	(19,819)	(151,400)	(19,418)	(20,232)	(154,746)	(19,208)	(20,147)	(156,387)
General investigations:									
Allocation to Bureau of Sport Fisheries and Wildlife, Department of the Interior.....	22	22	159	23	22	159	32	31	228
Allocation to Bureau of Mines, Department of the Interior.....	9	8	70	1	1	7			

CONSOLIDATED SUMMARY OF PERSONNEL—Continued

[Dollars in thousands]

Description	1964 actual			1965 estimate			1966 estimate		
	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary
Construction, general:									
Allocation to Bureau of Sport Fisheries and Wildlife, Department of the Interior.....	53	51	378	56	52	416	52	49	388
Total Corps of Engineers allocation accounts.....	84	81	607	80	75	582	84	80	616

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating income or loss:			
Revenue:			
At ordinary rates.....	304,341	307,554	307,554
Additional charges to cover increased cost of plant replacement.....	3,452	8,000	8,600
Gross operating income.....	307,793	315,554	316,154
Expense.....	303,529	307,367	307,554
Net operating income.....	4,264	8,187	8,600
Nonoperating income:			
Sales of fixed assets.....	1,298	1,300	2,150
Book value of assets sold.....	1,363	1,350	2,200
Net loss on sale of fixed assets.....	-65	-50	-50
Other nonoperating income or loss.....	-95	100	50
Net income for year.....	4,104	8,237	8,600
Analysis of retained earnings:			
Unreserved earnings or deficit, start of year.....	-289	363	600
Provision for increased cost of plant replacement.....	-3,452	-8,000	-8,600
Unreserved earnings, end of year.....	363	600	600
Reserved earnings, end of year.....	3,452	11,452	20,052
Total retained earnings, end of year.....	3,815	12,052	20,652

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	25,002	24,182	24,054	24,354
Accounts receivable.....	27,286	32,643	30,550	28,900
Selected assets: ¹				
Inventories.....	7,469	7,157	7,060	7,000
Deferred and undistributed items.....	3,299	3,819	3,500	3,500
Plant, properties and equipment, net.....	126,866	128,040	134,095	142,395
Total assets.....	189,922	195,841	199,259	206,149
Liabilities and reserves:				
Current liabilities.....	52,410	53,200	49,463	47,063
Unfunded liability for annual leave.....	14,038	14,006	14,006	14,006
Reserve for self-insurance.....	2,305	2,781	3,340	3,830
Total liabilities and reserves.....	68,753	69,987	66,809	64,899
Government equity:				
Non-interest-bearing capital:				
Start of year.....	120,648	121,458	122,039	120,398
Transferred to General Services Administration (5 U.S.C. 630e).....			-446	
Adjustments to liability for employees annual leave.....		33		
Donated assets, net.....	811	548	-1,195	200
End of year.....	121,458	122,039	120,398	120,598

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Retained earnings:				
Unreserved earnings or deficit.....	-289	363	600	600
Reserved earnings, for plant replacement.....		3,452	11,452	20,052
Total retained earnings or deficit.....	-289	3,815	12,052	20,652
Total Government equity.....	121,170	125,854	132,450	141,250

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	8,630	10,065	19,500	14,500
Obligations in excess of availability.....	-8,752	-2,805	-10,279	-4,229
Unfunded liability for annual leave.....	-14,038	-14,006	-14,006	-14,006
Reserve for self-insurance.....	-2,305	-2,781	-3,340	-3,830
Unfilled customers' orders.....		-3,634	-3,634	-3,634
Invested capital and earnings.....	137,634	139,015	144,209	152,449
Total Government equity.....	121,170	125,854	132,450	141,250

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-10-4902-0-4-401			
Personnel compensation:			
11.1 Permanent positions.....	137,106	139,646	141,160
11.3 Positions other than permanent.....	7,681	8,239	8,356
11.5 Other personnel compensation.....	6,194	5,981	5,985
11.7 Pay to commissioned officers.....	419	880	886
Total personnel compensation.....	151,400	154,746	156,387
12.0 Personnel benefits.....	10,359	10,963	11,142
12.1 Personnel benefits, military personnel.....	96	198	201
21.0 Travel and transportation of persons.....	12,404	12,500	12,500
22.0 Transportation of things.....	749	750	750
23.0 Rent, communications, and utilities.....	4,880	4,900	4,760
24.0 Printing and reproduction.....	869	870	870
25.1 Other services.....	95,300	96,294	96,254
26.0 Supplies and materials.....	20,065	20,000	20,000
31.0 Equipment.....	7,771	12,850	13,700
32.0 Lands and structures.....	889	1,200	700
42.0 Insurance claims and indemnities.....	42	40	40
Total accrued expenditures.....	304,824	315,311	317,304
94.0 Change in deferred items and undelivered orders.....	1,954	9,116	-5,000
99.0 Total obligations.....	306,778	324,427	312,304

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	19,035	19,418	19,208
Full-time equivalent of other positions.....	1,513	1,575	1,565
Average number of all employees.....	19,819	20,232	20,147
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

INTEROCEANIC CANAL COMMISSION

SALARIES AND EXPENSES

For expenses necessary for an investigation and study, including surveys, to determine the feasibility of, and the most suitable site for construction of a sea-level canal connecting the Atlantic and Pacific Oceans, \$400,000. (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-11-0100-0-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Interoceanic canal studies (obligations) (object class 92.0: undistributed)-----		400	
Financing:			
40 New obligational authority (appropriation)-----		400	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----		400	
72 Obligated balance, start of year-----			25
74 Obligated balance, end of year-----		-25	
90 Expenditures-----		375	25

Public Law 88-609 approved September 22, 1964, authorizes a Commission to study the feasibility of constructing a sea-level canal between the Atlantic and Pacific Oceans; the cost of this study is not to exceed \$17,500 thousand, and it is to be completed by June 30, 1968.

The Commission will prepare a report setting forth its findings and conclusions on the feasibility of and most suitable site for an interoceanic sea-level canal, the best means of construction, whether by conventional or nuclear means, and the estimated cost.

It is anticipated that the \$400 thousand appropriated for 1965 will be used for organization and staffing of the Commission and development of a plan of survey.

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 08-11-0100-1-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Interoceanic canal studies (obligations)-----			7,500
Financing:			
40 New obligational authority (proposed supplemental appropriation)-----			7,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----			7,500
90 Expenditures-----			7,500

Under existing legislation, 1966.—When the Commission has had an opportunity to review its financial requirements, an appropriation presently estimated at \$7,500 thousand for 1966 will be requested for initiation of the canal study.

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

(Trust fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [\$6,888,000] \$7,076,000: Provided, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U.S.C. 59b; 24 U.S.C. 41-60; 31 U.S.C. 711(12), 725s(a); Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-15-8931-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Medical care-----	2,980	3,173	3,293
2. Domiciliary care-----	1,485	1,583	1,607
3. Administration and central services-----	2,138	2,215	2,176
4. Permanent improvements-----	226	41	
10 Total obligations-----	6,829	7,012	7,076
Financing:			
17 Recovery of prior year obligations-----	-2		
21 Unobligated balance available, start of year-----	-453	-230	-188
24 Unobligated balance available, end of year-----	230	188	
25 Unobligated balance lapsing-----	59		188
New obligational authority-----	6,662	6,971	7,076
New obligational authority:			
40 Appropriation (limitation)-----	6,662	6,888	7,076
44 Proposed increase in appropriation (limitation) due to civilian pay increases-----		83	
Relation of obligations to expenditures:			
10 Total obligations-----	6,829	7,012	7,076
70 Receipts and other offsets (items 11-17)-----	-2		
71 Obligations affecting expenditures-----	6,827	7,012	7,076
72 Obligated balance, start of year-----	877	435	402
74 Obligated balance, end of year-----	-435	-402	-400
77 Adjustments in expired accounts-----	-1		
90 Expenditures excluding pay increase supplemental-----	7,267	6,964	7,076
91 Expenditures from civilian pay increase supplemental-----		81	2

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the home are appropriated from the Soldiers' Home Permanent Fund (trust fund) and not from the general funds of the Treasury.

1. Medical care.—A hospital operated as part of the Home cares for the daily average patient loads shown below. In addition, certain members will receive specialized care at other hospitals.

	1964 actual	1965 estimate	1966 estimate
Patients in home hospital-----	360	375	390
Patients in other hospitals-----	48	45	45

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

	1964 actual	1965 estimate	1966 estimate
Members present.....	1,784	1,895	1,995

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation and laundry.

4. *Permanent improvements.*—No increase in limitation is requested for 1966.

A proposed supplemental increase in the 1965 limitation to cover wage board costs is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-15-8931-0-7-805			
UNITED STATES SOLDIERS' HOME			
Personnel compensation:			
11.1 Permanent positions.....	4,258	4,544	4,659
11.3 Positions other than permanent.....	87	97	89
11.4 Special personal service payments.....	45	51	51
11.5 Other personnel compensation.....	127	142	141
Total personnel compensation.....	4,517	4,834	4,940
12.0 Personnel benefits.....	334	349	355
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	128	133	133
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	427	405	401
26.0 Supplies and materials.....	1,148	1,202	1,234
31.0 Equipment.....	172	97	115
32.0 Lands and structures.....	158	105	21
41.0 Grants, subsidies, and contributions.....	1	1	1
Total obligations.....	6,892	7,134	7,208
95.0 Quarters, subsistence, and laundry charges.....	-137	-132	-132
Total obligations, U.S. Soldiers' Home.....	6,755	7,002	7,076
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Personnel compensation:			
11.1 Permanent positions.....	6		
11.3 Positions other than permanent.....	10	2	
Total personnel compensation.....	16	2	
12.0 Personnel benefits.....	1		
25.3 Payments to: Revolving fund, Corps of Engineers, Civil.....	4	5	
32.0 Lands and structures.....	53	3	
Total Defense—Civil, Army.....	74	10	
99.0 Total obligations.....	6,829	7,012	7,076

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
UNITED STATES SOLDIERS' HOME			
Total number of permanent positions.....	1,082	1,084	1,084
Full-time equivalent of other positions.....	14	15	14
Average number of all employees.....	1,048	1,085	1,085
Average GS grade.....	3.7	4.3	4.3
Average GS salary.....	\$4,933	\$5,381	\$5,372
Ungraded positions: Average salary.....	\$4,843	\$4,794	\$4,892
Average salary, grades established by Board of Commissioners, United States Soldiers' Home.....	\$1,679	\$1,702	\$1,702

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions.....	1	0	0
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	3	0	0
Average GS grade.....	8.0	0	0
Average GS salary.....	\$7,890	0	0

Proposed for separate transmittal:

OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-15-8931-1-7-805			
Program by activities:			
1. Medical care.....		20	
2. Domiciliary care.....		13	
3. Administration and central services.....		44	
10 Total obligations.....		77	
Financing:			
40 New obligational authority (proposed supplemental appropriation) (increase in limitation).....		77	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		77	
72 Obligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	
90 Expenditures.....		75	2

Under existing legislation, 1965.—An increase in limitation of \$77 thousand is anticipated to cover the cost of wage board increases which were approved subsequent to submission of the 1965 budget.

RYUKYU ISLANDS, ARMY

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461), as amended (76 Stat. 742); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed \$4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire of passenger motor vehicles and aircraft; purchase of [four] one passenger motor [vehicles] vehicle, for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; [\$14,441,000] \$14,733,000, of which not to exceed [\$2,441,000] \$2,733,000 shall be available for administrative and information expenses [], and \$4,000,000 shall be available for transfer to the Ryukyu Domestic Water Corporation for construction of a portion of the integrated island water system]: *Provided*, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated here-

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—Continued

under may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 08-12-2700-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration.....	2,135	2,393	2,733
2. Aid to the Ryukyuan economy.....	7,859	12,000	12,000
10 Total obligations.....	9,994	14,393	14,733
Financing:			
25 Unobligated balance lapsing.....	6	48	-----
40 New obligational authority (appropriation).....	10,000	14,441	14,733
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	9,994	14,393	14,733
72 Obligated balance, start of year.....	4,180	3,200	4,093
74 Obligated balance, end of year.....	-3,200	-4,093	-4,626
77 Adjustment in expired accounts.....	-75	-----	-----
90 Expenditures.....	10,899	13,500	14,200

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the treaty of peace with Japan. Executive Order 10713 of June 5, 1957, as amended, establishes under the Secretary of Defense a civil administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in these islands.

Administration.—The program will provide for the general operating expenses of the office of the High Commissioner and for the staff necessary to plan and execute the aid program and to assist the Government of the Ryukyu Islands in its responsibilities for administration.

Aid to the Ryukyuan economy.—The principal elements of the program are summarized in the following table (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Reimbursement to the Government of the Ryukyu Islands for the cost of public safety and public health operations required because of the presence of U.S. forces.....	945	1,050	1,200	1,200
Contribution to the Government of the Ryukyu Islands to stimulate a higher level of teacher's salaries.....	1,000	1,000	1,000	1,000
Scholarships and other aids to technical training and development.....	375	459	1,148	1,603
Contributions to loan, educational, public health, public safety, and public works programs.....	4,623	3,350	4,652	8,197
Contribution to capital of Ryukyu Domestic Water Corporation for assistance in construction of an integrated water system on Okinawa.....	-----	2,000	4,000	-----
Total.....	6,943	7,859	12,000	12,000

Additional economic aid is furnished by the United States through other programs. One of these is the free distribution of foodstuffs under the Food for Peace program. A second is the provision of long-term credit for purchase of surplus commodities under the same program.

The General Fund of the Civil Administration is also available for assisting the economic and social development of the islands. It receives income from business-type instrumentalities and from investments in financial institutions. A statement of cash receipts and expenditures and the assets of the fund follow (in thousands of dollars):

CASH RECEIPTS AND EXPENDITURES

	1964 actual	1965 estimate	1966 estimate
Unexpended cash balance brought forward.....	1,983	3,169	2,178
Receipts:			
Income from operations.....	10,218	11,207	12,251
Liquidation of investments.....	421	1	8
Other.....	5	10	10
Total receipts.....	10,644	11,218	12,269
Expenditures:			
Investments:			
Fixed assets: Petroleum facilities....	80	106	115
Capital, Ryukyu Development Loan Corporation.....	1,888	2,031	2,083
Capital, Ryukyu Electric Power Corporation.....	1,537	1,288	1,385
Capital, Ryukyu Domestic Water Corporation:			
Contribution for construction of water system.....	2,500	4,979	4,635
Reinvestment of earnings.....	403	605	787
Distribution of petroleum revenue to Government of the Ryukyu Islands.....	2,700	2,800	3,000
Economic aid programs:			
Grants to Government of Ryukyu Islands.....	143	-----	-----
Special assistance to municipalities.....	205	200	200
Disaster relief.....	-----	200	200
Ramp, Naha Air Terminal.....	2	-----	-----
Total expenditures.....	9,458	12,209	12,405
Unexpended cash balance carried forward.....	3,169	2,178	2,042

STATEMENT OF FINANCIAL CONDITION			
	1964 actual	1965 estimate	1966 estimate
Assets:			
Current assets:			
Cash.....	3,169	2,178	2,042
Accrued interest receivable.....	26	33	30
Investments:			
Wholly-owned corporations:			
Ryukyu Development Loan Corporation.....	37,831	39,862	41,945
Ryukyu Electric Power Corporation.....	16,138	17,426	18,811
Ryukyu Domestic Water Corporation.....	9,379	18,990	24,412
Other investments:			
Bank of the Ryukyus.....	281	281	281
Petroleum Distribution Fund.....	176	58	54
Fixed assets: Petroleum facilities.....	1,802	1,904	1,979
Total assets.....	68,802	80,732	89,554
Liabilities.....			
Net worth.....	68,802	80,732	89,554

Income from operations is derived primarily from the net earnings of the corporations, from the purchase and resale of petroleum products, from interest and from dividends.

The earnings of the development loan, electric power, and water corporations, are reinvested within the respective corporations each year. Receipts from the sale of petroleum products are distributed in part directly to the Government of the Ryukyu Islands, in lieu of taxes which might normally be expected from such sales, and are retained in part for contributions to social and economic development programs for the Islands. A cash balance is retained in the fund to meet emergency requirements.

A major program for the development of increased water supplies and the construction of expanded storage and distribution facilities was started by the Ryukyu Domestic Water Corporation in 1963. For this purpose \$6 million was contributed under this appropriation during 1964 and 1965 to the capital of the corporation. In addition \$2.5 million was contributed from the General Fund in 1964, and it is planned to contribute \$5 million in 1965 and \$4.6 million in 1966.

The total amount of external funds being made available for Ryukyuan economic and social development by the United States and Japan is summarized in the following table (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Administration of Ryukyu Islands, Army.....	6,943	7,859	12,000	12,000
Aid to emigration.....	800			
Food for Peace (P.L. 83-480):				
Title III foods.....	2,651	2,801	2,500	2,500
Title IV long term credits.....	900	3,100	5,100	5,100
Loan to Ryukyu Electric Power Corp. (P.L. 86-383).....		5,907	4,313	280
General fund.....	10,100	9,458	12,209	12,405
Government of Japan.....	2,774	5,027	5,208	7,960
Total.....	24,168	34,152	41,330	40,245

The Government of the Ryukyu Islands was created by the United States Civil Administration on April 1, 1952, and its continuation was confirmed by Executive Order 10713, as amended. The Government of the Ryukyu Islands has not been authorized by the United States to incur deficits in its governmental fiscal operations or to borrow for any purpose, and it must, therefore, maintain a minimum working balance in its treasury. A statement of its accounts follows (in thousands of dollars):

GOVERNMENT OF THE RYUKYU ISLANDS CASH RECEIPTS AND EXPENDITURES			
	1964 actual	1965 estimate	1966 estimate
Unexpended cash balance brought forward.....	4,269	4,599	3,654
Receipts:			
Income taxes.....	17,021	18,841	22,400
Excise taxes.....	17,559	20,189	21,921
POL revenue.....	2,700	2,800	3,000
Other local receipts.....	1,684	2,311	1,990
U.S. assistance:			
Grants from appropriations.....	5,965	6,230	7,330
Other U.S. funds.....	143	0	0
Government of Japan assistance.....	2,664	4,821	4,096
Total receipts.....	47,736	55,192	60,737
Expenditures:			
Education.....	16,426	18,431	19,182
Public health and welfare.....	6,703	7,484	7,549
Economic development.....	5,978	7,772	7,210
Public works and services.....	5,362	7,047	9,056
Public safety.....	3,414	3,436	3,529
Other Government departments.....	9,523	11,967	16,552
Total expenditures.....	47,406	56,137	63,078
Unexpended cash balance carried forward.....	4,599	3,654	1,313

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-12-2700-0-1-910			
Personnel compensation:			
11.1 Permanent positions.....	1,587	1,706	1,707
11.3 Positions other than permanent.....	2	2	3
11.4 Special personal service payments.....	8	24	400
11.5 Other personnel compensation.....	10	16	16
Total personnel compensation.....	1,607	1,749	2,126
12.0 Personnel benefits.....	131	162	162
21.0 Travel and transportation of persons.....	156	393	395
22.0 Transportation of things.....	43	48	47
23.0 Rent, communications, and utilities.....	27	34	36
24.0 Printing and reproduction.....	22	25	27
25.1 Other services.....	519	1,014	1,436
26.0 Supplies and materials.....	69	80	72
31.0 Equipment.....	48	41	40
41.0 Grants, subsidies, and contributions.....	7,372	10,847	10,392
99.0 Total obligations.....	9,994	14,393	14,733

Personnel Summary

Total number of permanent positions.....	434	412	412
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	412	405	408
Average GS grade.....	9.2	8.8	8.8
Average GS salary.....	\$8,859	\$9,141	\$9,233
Average salary of ungraded positions.....	\$1,257	\$1,306	\$1,312

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-12-2701-0-1-910			
Financing:			
21 Unobligated balance available, start of year.....	-7,500	-7,500	-7,500
24 Unobligated balance available, end of year.....	7,500	7,500	7,500
New obligational authority.....			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	10,500	4,593	280
74 Obligated balance, end of year.....	-4,593	-280	
90 Expenditures.....	5,907	4,313	280

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS—Con.

The appropriation is being used as a loan to the Ryukyu Electric Power Corporation to assist in the construction of the Kin powerplant at a cost of \$15.2 million. Of this, \$4.7 million is being provided from earnings of the Corporation and \$10.5 million through a loan from this appropriation. The unobligated balance reflects savings from reduced construction cost estimates.

The plant will consist of four 20,000-kilowatt generating units and ancillary facilities. The plant will be completed in 1965.

Proposed for separate transmittal:

RYUKYUAN PRETREATY CLAIMS

Program and Financing (in thousands of dollars)

Identification code 08-12-2799-1-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of claims (obligations) (object class 42.0)			22,000
Financing:			
44 New obligational authority (proposed supplemental appropriation)			22,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			22,000
72 Obligated balance, start of year			
74 Obligated balance, end of year			-7,000
90 Expenditures			15,000

Under proposed legislation, 1966.—A supplemental appropriation is anticipated to cover a contribution to certain inhabitants of the Ryukyu Islands for death and injury to persons, and for use of and damage to private property, arising from acts and omissions of the U.S. Armed Forces, or members thereof, after August 15, 1945, and before April 28, 1952.

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

General and special funds:

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law (5 U.S.C. 2301 et seq.); contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; maintaining and altering facilities of other Government agencies in the Canal Zone for Canal Zone Government use; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions, **[\$29,088,000] \$31,211,000.** (2 C.Z. Code, sec. 31; 31 U.S.C. 11; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-25-0116-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Civil functions:			
(a) Customs and immigration	551	633	643
(b) Postal service	1,235	1,405	1,531
(c) Police protection	2,476	3,182	3,229
(d) Fire protection	957	1,209	1,252
(e) Judicial system	93	109	110
(f) Education	7,284	8,517	8,887
(g) Public areas and facilities	1,711	1,974	2,027
(h) Library	193	214	224
(i) Internal security	167	188	184
(j) Other civil affairs	184	226	234
2. Health and sanitation:			
(a) Hospitals and clinics	8,578	9,618	10,204
(b) Other public health services	1,167	1,340	1,419
3. General government expenses:			
(a) Office of the Governor	122	177	176
(b) Other general government expenses	2,541	2,586	2,662
Total program costs	27,259	31,378	32,782
Unfunded adjustments to total program costs:			
Depreciation included above	-1,264	-1,384	-1,571
Other costs included above not requiring funding	-290		
Total program costs, funded	25,705	29,994	31,211
Change in selected resources ¹	-263	18	
10 Total obligations	25,442	30,012	31,211
Financing:			
25 Unobligated balance lapsing	283		
New obligational authority	25,725	30,012	31,211
New obligational authority:			
40 Appropriation	25,725	29,088	31,211
44 Proposed supplemental due to civilian pay increases		924	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	25,442	30,012	31,211
72 Obligated balance, start of year	3,387	2,565	3,001
74 Obligated balance, end of year	-2,565	-3,001	-3,142
77 Adjustments in expired accounts	8		
90 Expenditures excluding pay increase supplemental	26,271	28,680	31,042
91 Expenditures from civilian pay increase supplemental		896	28

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores	155	206	224	224
Unpaid undelivered orders	330	182	182	182
Accrued annual leave	-2,207	-2,365	-2,365	-2,365
Total selected resources	-1,722	8	-1,977	-1,959

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from individuals

and agencies served and from the Panama Canal Company as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Repayments to Treasury (including depreciation):			
Revenue:			
Hospitals and clinics.....	4,633	5,360	5,824
Education.....	4,065	4,945	5,300
Postal service.....	1,195	1,349	1,451
Fire protection.....	503	595	608
All others.....	563	575	596
Total revenue.....	10,959	12,824	13,779
Net remaining costs reimbursable by Panama Canal Company.....	16,300	18,554	19,003
Total repayable to Treasury.....	27,259	31,378	32,782

1. *Civil functions*—(a) *Customs and immigration*.—This provides for the activities usually incident to such functions (except that no collection of custom duties is involved) and in addition includes special activities relating to transiting vessels and the execution of certain treaty obligations to the Republic of Panama.

(b) *Postal service*.—The postal system serves the entire Canal Zone and operates under policies and regulations generally similar to those of the U.S. Post Office Department, including money order and postal savings services.

WORKLOAD (in thousands)

	1964 actual	1965 estimate	1966 estimate
Airmail dispatched (pounds).....	263	276	290
Airmail received (pounds).....	575	604	634
Surface mail dispatched (pounds).....	436	479	527
Surface mail received (pounds).....	3,511	3,863	4,249

(c) *Police protection*.—This includes the usual police functions of preservation of the peace and enforcement of the law in the Canal Zone (not including military reservations), operation of prisons, and police guards for certain facilities.

(d) *Fire protection*.—All firefighting facilities in the Canal Zone except those required for aircraft crash fires and fires aboard naval vessels and ammunition depots are consolidated under the Canal Zone Government.

(e) *Judicial system*.—This includes the operation of two magistrate courts and the expenses of the district court (exclusive of salaries) which serves as both a State and Federal court.

(f) *Education*.—This provides for the operation of schools, kindergarten through college, for the dependents of Canal Zone residents, the dependents of U.S. citizen government employees residing in the Republic of Panama and, on a space available basis, certain other residents of the Republic of Panama. There are two school systems; one for U.S. citizens, the other, which is conducted in the Spanish language, for Panamanians and other non-U.S. citizens. There also are specialized facilities for handicapped children.

ENROLLMENT DATA

	1964 actual	1965 estimate	1966 estimate
U.S. citizen schools.....	9,843	10,660	10,804
Latin-American schools.....	3,625	3,497	3,392
Total number of students.....	13,468	14,157	14,196

(g) *Public areas and facilities*.—This includes the cleaning, lighting, and maintenance of streets and highways; maintenance of sewers, and care of public areas within the Canal Zone, not including military reservations. Also included are the operation and maintenance of recreational facilities.

(h) *Library*.—This provides for the operation of public library facilities for residents of the Canal Zone and technical reference services for Government agencies.

(i) *Internal security*.—This provides for loyalty investigations and related intelligence services for the Government and the Company.

(j) *Other civil affairs*.—This includes licensing, civil defense activities, and supervision of the civil functions program.

2. *Health and sanitation*—(a) *Hospitals and clinics*.—Two general medical and surgical hospitals, with outpatient clinics, are maintained and operated to furnish medical care to eligible civilian and military personnel. A neuropsychiatric and domiciliary hospital and a leprosarium also are operated and maintained.

AVERAGE NUMBER OF INPATIENTS PER DAY (EXCLUDING NEWBORNS)

	1964 actual	1965 estimate	1966 estimate
General hospitals.....	354.5	365	365
Corozal Hospital (neuropsychiatric and domiciliary).....	207.3	210	210
Palo Seco Hospital (leprosarium).....	102.3	101	95
Total number of inpatients per day....	664.1	676	670

(b) *Other public health services*.—This provides for communitywide public health services, sanitation and quarantine work in the Canal Zone and for ships calling at its ports and transiting the Canal; inspection of food processing establishments, and facilities for animal care and quarantine.

3. *General Government expense*—(a) *Office of the Governor*.—This provides for the executive direction of all Canal Zone Government activities and includes the expenses of the office of the Governor and his residence, the office of the Executive Secretary, and provision for certain contingencies.

(b) *Other general Government expense*.—This includes the Canal Zone Government's share of the cost of general and administrative expenses provided by the Panama Canal Company which the Canal Zone Government is without staff or facilities to perform or furnish; expenses of recruitment and repatriation, employees' home leave travel costs, aid to indigents, a social work program, and other general charges.

Unfunded adjustments to total operating costs.—This includes depreciation expense on facilities and equipment acquired under the capital outlay appropriation. Other nonfund costs include the undepreciated balance of such facilities and equipment which are retired, retirement expense and other minor amounts chargeable to current operations which were originally funded by the capital outlay appropriation.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-25-0116-0-1-910			
Personnel compensation:			
11.1 Permanent positions.....	15,461	18,374	18,918
11.3 Positions other than permanent.....	607	693	710
11.4 Special personal service payments....	28	34	36
11.5 Other personnel compensation.....	867	829	839
11.7 Military personnel.....	241	282	286
Total personnel compensation.....	17,204	20,211	20,790
12.0 Personnel benefits.....	1,145	1,361	1,405
13.0 Benefits for former personnel.....	127	120	114
21.0 Travel and transportation of persons....	705	855	930
22.0 Transportation of things.....	386	541	554
23.0 Rent, communications, and utilities.....	448	578	782

THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

General and special funds—Continued

OPERATING EXPENSES—continued

Object Classification (in thousands of dollars)—Continued

Identification code 08-25-0116-0-1-910	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....	92	159	218
25.1 Other services.....	3,576	4,116	4,303
26.0 Supplies and materials.....	1,910	1,908	1,966
41.0 Grants, subsidies, and contributions.....	3	32	34
42.0 Insurance claims and indemnities.....	34	38	40
43.0 Interest and dividends.....	75	75	75
Total costs, funded.....	25,705	29,994	31,211
94.0 Change in selected resources.....	-263	18	
99.0 Total obligations.....	25,442	30,012	31,211

Personnel Summary

Military:			
Average number.....	22	23	23
Number of military personnel at end of year.....	20	18	18
Civilian:			
Total number of permanent positions.....	2,732	2,943	3,027
Full-time equivalent of other positions.....	125	134	141
Average number of all employees.....	2,795	3,009	3,107
Average nonmanual grade.....	4.7	4.8	4.8

Personnel Summary—Continued

Identification code 08-25-0116-0-1-910	1964 actual	1965 estimate	1966 estimate
Civilian—Continued			
Average nonmanual salary.....	\$5,523	\$5,949	\$5,964
Average postal grade.....	5.1	5.1	5.1
Average postal salary.....	\$7,937	\$8,205	\$8,216
Average salary of ungraded positions:			
Police.....	\$8,311	\$8,498	\$8,498
Fire.....	\$5,462	\$5,750	\$5,750
Education.....	\$7,929	\$8,552	\$8,593
Other.....	\$3,115	\$3,460	\$3,597

CAPITAL OUTLAY

For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law (2 C.Z. Code, Sec. 2; 2 C.Z. Code, Sec. 371), including the purchase of not to exceed [fourteen] nine passenger motor vehicles [of which nine are] for replacement only, [and] of which [twelve] eight are for police-type use without regard to the general purchase price limitation for the current fiscal year; improving facilities of other Government agencies in the Canal Zone for Canal Zone Government use; and expenses incident to the retirement of such assets; [\$4,821,000] \$9,557,000, to remain available until expended: *Provided*, That notwithstanding the limitation under this head in the Second Supplemental Appropriation Act, 1961, appropriations for "capital outlay" may be used for expenses related to the construction of quarters of non-U.S. citizen employees at a unit cost not exceeding \$16,500. (2 C.Z. Code, Sec. 2; 2 C.Z. Code, Sec. 31; 2 C.Z. Code, Sec. 371; 31 U.S.C. 11; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 08-25-0118-0-1-910	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Civil functions:									
(a) Replacements and additions of equipment.....	1,023	196	234	387	161	35	45	171	
(b) Postal service:									
(1) Air condition post offices.....	49				49			49	
(c) Police protection:									
(1) Improvements and rehabilitation to police facilities.....	228	2	47	42	117		20	137	
(d) Education:									
(1) Improvements and replacements to school plant.....	1,135	547	13	156	349	17	70	402	
(2) Improvements and replacements to school physical education facilities.....	1,644	37	88	429	936	211	155	880	
(3) Air conditioning for schools.....	1,865		11	547	1,066	475	241	832	
(4) Improvements to Canal Zone College.....	434				304		130	434	
(5) Construct and equip swimming pool, Los Rios.....	220				160		60	220	
(6) Construct four elementary schools.....	4,900				3,235		1,665	4,900	
(e) Public areas and facilities:									
(1) Additions and replacements to municipal systems.....	764	156	141	300	147		20	167	
(2) Road and street replacements.....	382	16	18	53	295			295	
(3) Community recreational facilities.....	244	35	23	121	66			66	
(f) Prior year projects.....	9,960	2,386	1,837	3,964	1,554	1,554			219
2. Health and sanitation:									
(a) Replacements and additions of equipment.....	1,767	243	213	826	456	86	30	400	
(b) Hospitals and clinics:									
(1) Rehabilitations, Gorgas Hospital.....	208				208			208	
(2) Improvements to Corozal Hospital.....	45				45			45	
(3) Industrial and community health center, Gatun locks.....	38				38			38	
(4) Area sanitation building, Cristobal.....	45				45			45	
(c) Prior year projects.....	7,009	3,836	929	957	1,288	1,288			

Program and Financing (in thousands of dollars)—Continued

Identification code 08-25-0118-0-1-910	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities—Continued									
3. General government:									
(a) Other general government:									
(1) Replacements and improvements to government buildings.....	188	3	20	31	133			133	
(2) Advance planning of future projects.....	144	15	4	50	75			75	
(3) Low cost housing.....	1,355	564	108	67	12	14	2		602
(4) Minor capital additions and replacements.....	119	1	25	44	50			50	
(5) Retirement and removal costs.....	26		3	14	10			10	
(b) Prior year projects.....	1,512	1,074	141	138	141	159	18		
4. Undistributed reduction based on anticipated delays and savings.....				-573	-811	573	1,384		
Total program costs, funded.....	35,306	9,111	3,854	7,551	10,129	4,412	3,840	9,557	821
Change in selected resources ¹			-1,264	1,719	-863				
10 Total obligations.....			2,590	9,270	9,266				
Financing:									
21 Unobligated balance available, start of year.....			-1,948	-5,858	-1,409				
24 Unobligated balance available, end of year.....			5,858	1,409	1,700				
40 New obligational authority (appropriation).....			6,500	4,821	9,557				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			2,590	9,270	9,266				
72 Obligated balance, start of year.....			3,063	1,118	3,490				
74 Obligated balance, end of year.....			-1,118	-3,490	-2,679				
90 Expenditures.....			4,535	6,898	10,077				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,548 thousand; 1964, \$1,284 thousand; 1965, \$3,003 thousand; 1966, \$2,140 thousand.

This provides for the acquisition by purchase, construction, or otherwise of capital assets required by the Canal Zone Government. In 1966 the principal projects for which appropriations are requested include: (1) improvements and replacements to school plant; (2) improvements and replacements to school physical education facilities; (3) air conditioning for various schools; (4) construction of an eight room addition to the Canal Zone College; (5) construction of elementary schools, one at each of four military bases in the Canal Zone; and (6) routine projects among which are additions and replacements to municipal systems; and replacements, and additions of equipment.

Object Classification (in thousands of dollars)			
Identification code 08-25-0118-0-1-910	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	474	1,182	658
32.0 Lands and structures.....	3,380	6,369	9,471
Total costs, funded.....	3,854	7,551	10,129
94.0 Change in selected resources.....	-1,264	1,719	-863
99.0 Total obligations.....	2,590	9,270	9,266

THE PANAMA CANAL—Continued

General and special funds:

PANAMA CANAL COMPANY

THATCHER FERRY BRIDGE

Program and Financing (in thousands of dollars)

Identification code 08-25-0119-0-1-502	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
Construction of high-level bridge (program costs, funded)	19,050	18,612	72	365					
Change in selected resources ¹			-4						
10 Total obligations (object class 32.0)			68	365					
Financing:									
17 Recovery of prior year obligations			-264						
21 Unobligated balance available, start of year			-1,119	-1,315					
24 Unobligated balance available, end of year			1,315						
25 Unobligated balance lapsing				950					
New obligational authority									
Relation of obligations to expenditures:									
10 Total obligations			68	365					
70 Receipts and other offsets (items 11-17)			-264						
71 Obligations affecting expenditures			-196	365					
72 Receivables in excess of obligations, start of year			-114						
90 Expenditures			-311	365					

¹ Selected resources as of June 30 are: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$0; 1965, \$0.

A \$750 thousand appropriation enacted in 1958 and an appropriation of \$19,250 thousand enacted in 1959 provided \$20 million for constructing a high-level bridge across the Panama Canal at Balboa, Canal Zone, as authorized and directed by the Act of July 23, 1956 (ch. 665, 70 Stat. 596). The bridge was inaugurated October 12, 1962, thereby fulfilling the U.S. commitment to the Republic of Panama under the terms of point 4 of the General Relations Agreement between the United States and Panama of May 18, 1942 (Executive Agreement Series 452), and of item 5 of the Memorandum of Understandings Reached, signed January 25, 1955. It is anticipated that the total cost will not exceed \$19,050 thousand. The

unobligated balance of \$950 thousand is programmed to lapse in 1965.

Public enterprise funds:

CORPORATION

The Panama Canal Company is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to it and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, including maintaining and improving facilities of other Government agencies in the Canal Zone for Panama Canal Company use. (*Public Works Appropriation Act, 1965.*)

PANAMA CANAL COMPANY FUND

Program and Financing (in thousands of dollars)

Identification code 08-25-4060-0-3-502	Costs			Obligations (capital outlay)		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Operating costs, funded:						
1. Transit operations	26,931	29,052	28,411			
2. Supporting services:						
(a) Maritime services	8,027	8,845	9,077			
(b) Employee services	24,020	25,646	26,125			
(c) Transportation and utility services	4,366	4,259	4,534			
(d) Other supporting services	2,765	2,335	2,769			
3. General corporate expense:						
(a) Net cost of Canal Zone Government	16,300	18,554	19,003			
(b) Interest payable to Treasury	10,950	11,370	11,665			
(c) Other	12,502	13,734	12,845			
Total operating costs, funded	105,861	113,795	114,429			
Change in selected resources ¹	1,564	-1,767				
Total operating obligations	107,425	112,028	114,429			

Program and Financing (in thousands of dollars)—Continued

Identification code 08-25-4060-0-3-502	Costs			Obligations (Capital outlay)		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued						
Capital outlay:						
1. Transit projects:						
(a) Panama Canal improvements (capacity program).....	1,858	313	1,500	1,660	110	1,500
(b) Replace locks towing locomotives and cranes.....	2,254	2,685	300	234	334	20
(c) Other transit projects.....	1,933	2,158	1,769	1,218	1,351	1,819
2. Supporting services projects:						
(a) Maritime services projects.....	634	442	694	542	341	744
(b) Employee services projects.....	1,348	1,472	1,067	1,262	871	1,285
(c) Transportation and utilities services projects:						
(1) Steam turbine-generator, power system.....	433	2,796	1,970	1,867	2,823	340
(2) Other transportation and utilities services projects.....	2,219	3,037	3,375	2,020	3,014	3,351
(d) Other supporting services projects.....	381	498	700	296	477	700
3. General corporate projects.....	243	589	616	230	562	616
4. Acquisition of other assets.....	189	205	55	189	205	55
Total capital outlay.....	11,492	14,195	12,046	9,518	10,087	10,430
Unfunded adjustments to capital outlay: Undistributed reduction based on anticipated delays and savings, net.....		-1,703	-1,446		-1,210	-1,252
Total capital outlay, funded.....	11,492	12,491	10,600	9,518	8,877	9,178
Change in selected resources ¹	-1,975	-3,615	-1,422			
Total capital outlay obligations.....	9,518	8,877	9,178	9,518	8,877	9,178
10 Total obligations.....	116,942	120,905	123,608			
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts: General and administrative expense recovered from Canal Zone Government.....	-750	-750	-750			
14 Non-Federal sources:						
Credit from tolls on U.S. Government vessels.....	-1,399	-1,500	-1,400			
Tolls at current rates.....	-61,147	-65,500	-68,300			
Miscellaneous transit revenue.....	-6,229	-6,270	-6,370			
Sales of commodities.....	-23,280	-24,916	-25,399			
Sales of services.....	-20,991	-23,203	-24,305			
General corporate revenue.....	-131	-111	-111			
Proceeds from sale of fixed assets.....	-103	-200	-200			
Unobligated balance available, start of year:						
21.47 Authorization to spend public debt receipts.....	-2,067		-700			
21.98 Fund balance (in excess of availability).....		845				
Unobligated balance available, end of year:						
24.47 Authorization to spend public debt receipts.....		700	3,927			
24.98 Fund balance (in excess of availability).....	-845					
New obligational authority.....						
Relation of obligations to expenditures:						
10 Total obligations.....	116,942	120,905	123,608			
70 Receipts and other offsets (items 11-17).....	-114,030	-122,450	-126,835			
71 Obligations affecting expenditures.....	2,912	-1,545	-3,227			
Obligated balance, start of year:						
72.47 Authorization to spend public debt receipts.....	7,933	10,000	9,300			
72.98 Fund balance.....	11,400	10,171	7,391			
Obligated balance, end of year:						
74.47 Authorization to spend public debt receipts.....	-10,000	-9,300	-6,073			
74.98 Fund balance.....	-10,171	-7,391	-9,397			
90 Expenditures.....	2,074	1,935	-2,006			
Cash transactions:						
93 Gross expenditures.....	117,546	124,420	124,729			
94 Applicable receipts.....	-115,472	-122,485	-126,735			

¹ Balances of selected resources are identified on the statement of financial condition.

THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY FUND—continued

The Panama Canal Company is a wholly owned Government corporation chartered by the Act of June 29, 1948 (62 Stat. 1076), as amended by the Act of September 26, 1950 (64 Stat. 1041), for the primary purpose of maintaining and operating the interoceanic canal at the Isthmus of Panama. In furtherance of that mission, and in consideration of the international agreements under which the canal enterprise is operated, the Company conducts necessary supporting operations.

The administration of the Company is integrated with that of the Canal Zone Government, an independent agency financed by appropriations. The Governor of the Canal Zone is ex officio president of the Company. The Company is expected to be self-sustaining and is required to reimburse the U.S. Treasury for the net cost of the Canal Zone Government, the cost of interest on the net direct investment of the United States in the Company, and for annuity payments made by the United States to the Republic of Panama pursuant only to the Treaty of 1903 as amended in 1936.

Budget program—1. *Transit operations*.—Operation and maintenance of the canal proper is the primary mission of the Company, and it is toward the successful accomplishment of that task that the transit operations are directed. Current and projected operating results, including income from tolls, are reviewed and evaluated at least annually by the Company's Board of Directors.

The services performed by this activity and the funded cost of each are shown in the following table (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Maintenance of channels and harbors.....	4,978	5,333	4,814
Navigation service and control.....	11,452	11,812	12,197
Locks operations.....	8,681	10,263	9,634
General canal expense.....	1,820	1,644	1,766
Net funded costs.....	<u>26,931</u>	<u>29,052</u>	<u>28,411</u>

Major variations in the foregoing cost estimates reflect provision for an overhaul of the Pedro Miguel locks in 1965, and a start in 1966 on the 1967 overhaul of Gatun Locks; the assumption of Thatcher Ferry Bridge maintenance costs; a reduction in maintenance dredging expenditures in 1966; and the increasing expense required to handle the expected rise in canal traffic volume in 1965 and 1966 as shown by the following workload data (dollars in thousands):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Selected data on canal operations:				
Commercial vessel transits:				
Number of ships (over 300 net Panama Canal tons).....	11,017	11,808	12,100	12,575
Ships berthed.....	6,325	6,983	7,039	7,300
Tolls and toll credits at current rates.....	\$57,856	\$62,546	\$67,000	\$69,700
Other transit revenue.....	\$5,612	\$6,229	\$6,270	\$6,370

Capital outlay costs, funded, which will amount to \$3,659 thousand in 1966, include \$1.5 million for continuing the canal capacity program, and \$750 thousand primarily for processing, additional hauling, and depositing cut-

widening spoil as a base for the proposed \$11 million dam across the Trinidad arm of Gatun Lake.

2. *Supporting services*.—These auxiliary activities of the Company, individually described below, provide services and materials essential to the accomplishment of the transit operations program.

(a) *Maritime services*.—This program provides for the operation of vessel repair and harbor terminal facilities. Funded costs, which are directly related to customer demand for services, and to Company floating plant overhaul schedules, are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Vessel repair.....	3,904	3,789	3,916
Harbor terminals.....	7,435	8,525	8,765
Total funded costs.....	11,339	12,314	12,681
Less intra-agency recoveries.....	3,312	3,469	3,604
Net funded costs.....	<u>8,027</u>	<u>8,845</u>	<u>9,077</u>

Capital outlay costs, funded, for 1966 amount to \$694 thousand for equipment, pipeline valves, and paving.

(b) *Employee services*.—As shown below, these include housing and marketing operations serving eligible employees against whom charges are made to reimburse the Company. Funded cost estimates, which reflect increasing sales by the marketing operation are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
U.S. community housing.....	1,519	1,551	1,624
Latin-American community housing.....	666	698	818
Marketing operations.....	23,091	24,649	24,965
Total funded costs.....	25,276	26,898	27,407
Less intra-agency recoveries.....	1,256	1,252	1,282
Net funded costs.....	<u>24,020</u>	<u>25,646</u>	<u>26,125</u>

Capital outlay costs, funded, for 1966 are estimated at \$1,067 thousand and include \$400 thousand for replacement housing, \$115 thousand for modernizing existing quarters structures, and \$277 thousand for equipment.

(c) *Transportation and utilities services*.—The various types of service and the funded costs of each are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Railroad.....	1,804	1,825	1,875
Motor transportation.....	2,408	2,665	2,720
Water transportation.....	3,015	3,141	3,260
Power system.....	3,590	3,582	3,660
Communications system.....	727	734	761
Water system.....	1,325	1,416	1,481
Central air-conditioning service.....	97	129	157
Total funded costs.....	12,966	13,492	13,914
Less intra-agency recoveries.....	8,600	9,233	9,380
Net funded costs.....	<u>4,366</u>	<u>4,259</u>	<u>4,534</u>

Capital outlay costs, funded, total \$5,345 thousand for 1966 including \$1,970 thousand to complete a \$5,250 thousand steam turbine generator for the power system, \$652 thousand for additional water mains to serve Panama, \$506 thousand for additions and improvements to the power transmission and substation system, \$466 thousand for equipment, and \$428 thousand for replacing motor vehicles.

(d) *Other supporting services*.—These activities chiefly consist of the Company's construction, maintenance and supply functions. Funded costs, which reflect the

varying demand for the services performed herein, are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Tivoli guest house.....	632	710	676
Printing plant.....	628	659	681
Grounds maintenance.....	1,434	1,718	1,816
Engineering and maintenance services.....	10,066	11,708	11,221
Supply operations.....	6,174	6,397	6,732
Total funded costs.....	18,934	21,192	21,126
Less intra-agency recoveries.....	16,169	18,857	18,357
Net funded costs.....	2,765	2,335	2,769

Capital outlay costs, funded, for 1966 are estimated at \$700 thousand principally for the replacement and addition of equipment.

3. *General corporate expense.*—This includes payments to the Treasury for the net cost of Canal Zone Government and interest, general and administrative expenses under statutory limitation, and other general charges. The scope of general and administrative expenses under statutory limitation includes virtually all general charges other than interest on the investment of the United States, the net cost of the Canal Zone Government, and annuity payments to non-U.S. citizens formerly employed by the Company. Funded costs are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Net cost of Canal Zone Government.....	16,300	18,554	19,003
Interest expense.....	10,950	11,370	11,665
Other general corporate expense.....	12,502	13,734	12,845
Total general corporate expense, funded.....	39,752	43,658	43,513

Financing.—The Company is authorized to obtain appropriations for its capital needs and to cover losses sustained in the conduct of its activities. In addition, under Public Law 86-200 (73 Stat. 428), approved August 25, 1959 the Company may borrow from the Treasury, interest-bearing amounts not exceeding a total of \$10 million outstanding at any time. The latter authorization, along with available resources and anticipated revenues and receipts will enable the Company to fund its program through 1966 without recourse to appropriations. The unobligated balance is estimated at \$3,927 thousand on June 30, 1966.

Operating results and financial condition.—There will be an increase in retained earnings in 1965 estimated at \$3,760 thousand and a further increase in 1966 estimated at \$5,670 thousand wholly representing net operating income for those years. The Government's equity will be reduced by \$240 thousand in 1965 as a result of expenditures made by the Company for maintenance and operation of the Thatcher Ferry Bridge. In accordance with Public Law 753 (84th Congress), approved July 23, 1956, such expenditures have been treated as extraordinary expenses, not related to the operations of the Panama Canal Company, and as such may be applied as a reduc-

tion of the Government's interest-bearing investment (even though the bridge replaced a ferry, the operations of which were financed as a normal cost of the Company). For 1966, language is proposed which would permit such expenditures (including depreciation but not interest) to be treated as a cost of maintaining the Panama Canal and the amount of \$283 thousand has been included for maintenance and operation under transit operations (funded) and \$316 thousand for depreciation under expenses of transit operations (unfunded).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Transit operations:			
Revenue.....	68,775	73,270	76,070
Expense.....	28,906	29,985	30,829
Net operating revenue, transit operations.....	39,869	43,285	45,241
Supporting services:			
Maritime services:			
Revenue.....	9,955	11,235	11,510
Expense.....	8,384	9,285	9,510
Net operating revenue, maritime services.....	1,571	1,950	2,000
Employee services:			
Revenue.....	25,120	27,249	27,786
Expense.....	25,010	26,749	27,286
Net operating revenue, employee services.....	110	500	500
Transportation and utilities services:			
Revenue.....	5,913	6,636	6,969
Expense.....	6,133	6,156	6,491
Net operating revenue, or expense, transportation and utilities services.....	-220	480	478
Other supporting services:			
Revenue.....	3,283	2,999	3,439
Expense.....	3,125	2,733	3,179
Net operating revenue, other supporting services.....	158	266	260
General corporate expense:			
Miscellaneous revenue.....	131	111	111
Assessment to Canal Zone Government.....	750	750	750
Net cost of Canal Zone Government.....	-16,300	-18,554	-19,003
Interest.....	-10,950	-11,370	-11,665
Other.....	-12,957	-13,658	-13,002
General corporate expense, net.....	-39,326	-42,721	-42,809
Net operating income for the year.....	2,162	3,760	5,670
Nonoperating expense: Additional provision for noncapital costs of power conversion.....	-500		
Net nonoperating expense.....	-500		
Net income for the year.....	1,662	3,760	5,670
Analysis of retained earnings: Retained earnings, start of year.....	133,068	134,730	138,490
Retained earnings, end of year.....	134,730	138,490	144,160

THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY FUND—continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	11,400	9,326	7,391	9,397
Accounts receivable, net.....	7,326	5,884	5,850	5,950
Selected assets: ¹				
Material and supply inven-				
tories.....	6,495	6,413	6,213	6,213
Commodities for resale.....	3,765	4,480	3,680	3,680
Other current assets.....	125	134	135	135
Properties, plant, and equipment, net.....	455,718	460,488	466,263	488,028
Other assets (deferred charges).....	635	696	686	606
Total assets.....	485,464	487,420	490,218	514,009
Liabilities:				
Current.....	15,943	16,391	17,259	17,560
Unfunded leave liability.....	5,239	5,239	5,239	5,239
Total liabilities.....	21,182	21,630	22,498	22,799
Reserves:				
For periodic overhaul of Canal locks.....	1,493	2,021	1,630	1,502
For maintenance dredging.....	629	49	-973	-1,142
For noncapital cost of power con- version.....	178	178		
Total reserves.....	2,301	2,248	657	360
Government equity:				
Interest-bearing capital:				
Start of year.....	328,171	328,913	328,812	328,572
Transfers of assets from other Federal agencies.....	5	76		
Transfers of assets to other Federal agencies (72 Stat. 622).....	-415	-3		
Adjustment of amount at which employee quarters were transferred from Thatcher Ferry Bridge.....	-81			
Maintenance of Thatcher Ferry Bridge.....	-41	-194	-240	
Adjustment of amount at which SS ANCON was transferred to the U.S. Maritime Com- mission.....	873			
Reactivation of plant.....	401	20		
End of year.....	328,913	328,812	328,572	328,572
Non-interest-bearing capital:				
Thatcher Ferry Bridge capi- talized.....				18,118
Retained earnings.....	133,068	134,730	138,490	144,160
Total Government equity.....	461,981	463,543	467,063	490,851

Analysis of Government Equity and Undrawn Authorizations

(in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders:				
Operations ¹	2,231	3,154	2,386	2,386
Capital Outlay ¹	8,485	6,510	2,896	1,474
Unobligated balance.....	2,067	-845	700	3,927
Unfunded leave liability.....	-5,239	-5,239	-5,239	-5,239
Invested capital and earnings.....	464,438	469,963	476,320	498,303
Subtotal.....	471,981	473,543	477,063	500,851
Less undrawn authorizations.....	10,000	10,000	10,000	10,000
Total Government equity.....	461,981	463,543	467,063	490,851

Note—Contingent and other liabilities. The Company has outstanding, at all times, contingent and continuing liabilities in indeterminable amounts arising principally from monthly relief payments payable to retired alien employees; benefits payable under provisions of the Federal Employees Compensation Act; commitments for construction work, supplies and services; and pending suits and claims.

The annuity payments to be made to retired alien employees in fiscal year 1965 are estimated at \$1.6 million. Commitments under uncompleted construction contracts and unfilled purchase orders amounted to \$9.7 million at June 30, 1964. The maximum liability which could result from outstanding claims and lawsuits is estimated to be \$1.4 million.

¹The changes in these items are reflected on the Program and Financing Schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-25-4060-0-3-502			
Personnel compensation:			
11.1 Permanent positions.....	41,932	45,545	46,529
11.3 Positions other than permanent.....	869	2,009	1,352
11.5 Other personnel compensation.....	5,814	5,569	4,604
11.7 Military personnel.....	41	61	52
Total personnel compensation.....	48,656	53,184	52,537
12.0 Personnel benefits.....	2,945	3,139	3,135
13.0 Benefits for former personnel.....	1,681	1,575	1,458
21.0 Travel and transportation of persons.....	1,090	1,143	1,177
22.0 Transportation of things.....	2,010	2,129	2,150
23.0 Rent, communications, and utilities.....	217	217	217
24.0 Printing and reproduction.....	6	6	6
25.1 Other services.....	2,484	2,510	2,684
25.2 Services of other agencies.....	-2,828	-3,700	-3,930
26.0 Supplies and materials.....	21,969	23,242	23,611
31.0 Equipment.....	3,471	4,359	2,724
32.0 Lands and structures.....	5,239	5,115	5,305
41.0 Grants, subsidies, and contributions.....	10,454	11,066	11,038
42.0 Insurance claims and indemnities.....	85	84	84
43.0 Interest and dividends.....	10,950	11,370	11,665
93.0 Administrative expenses (see separate schedule).....	8,924	10,847	11,169
Total costs, funded.....	117,353	126,286	125,030
94.0 Change in selected resources.....	-411	-5,381	-1,422
99.0 Total obligations.....	116,942	120,905	123,608

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Military:			
Average number.....	8	10	9
Number of military personnel at end of year.....	7	8	8

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
Civilian:			
Total number of permanent positions.....	11,948	11,748	11,691
Full-time equivalent of other positions.....	381	643	464
Average number of all employees.....	11,771	12,084	11,854
Average GS grade.....	6.1	6.7	6.7
Average GS salary.....	\$6,591	\$7,453	\$7,528
Average nonmanual grade.....	4.9	4.9	4.9
Average nonmanual salary.....	\$5,515	\$5,927	\$5,964
Average ungraded salary.....	\$3,620	\$3,990	\$4,104

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES

Not to exceed **[\$10,639,000]** \$11,169,000 of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, including operation of tourist vessels and guide services, which shall be computed on an accrual basis. Funds available to the Panama Canal Company for operating expenses shall be available for the purchase of not to exceed **[twenty-three]** *twenty-one* passenger motor vehicles, of which eighteen are for replacement only, including one light sedan at not to exceed \$2,000, and for uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	1,275	1,511	1,470
2. Operations direction.....	663	842	872
3. Financial management.....	3,024	3,486	3,558
4. Personnel administration.....	1,066	1,378	1,416
5. General service.....	1,003	1,240	1,234
6. Employment costs.....	1,893	2,390	2,619
Total accrued general and administrative expenses (costs—obligations).....	8,924	10,847	11,169
Financing:			
Balance lapsing.....	361		
Limitation	9,285	10,639	11,169
Proposed increase in limitation due to civilian pay increases.....		208	

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-25-4060-0-3-502			
Personnel compensation:			
11.1 Permanent positions.....	4,712	5,470	5,573
11.3 Positions other than permanent.....	67	53	55
11.5 Other personnel compensation.....	68	57	58
11.7 Military personnel.....	55	60	60
Total personnel compensation.....	4,902	5,640	5,746
12.0 Personnel benefits.....	615	718	739
21.0 Travel and transportation of persons.....	12	25	23
23.0 Rent, communications, and utilities.....	79	126	129
24.0 Printing and reproduction.....	16	2	2
25.1 Other services.....	176	304	206
25.2 Services of other agencies.....	2,828	3,700	3,930
26.0 Supplies and materials.....	107	131	172
42.0 Insurance claims and indemnities.....	189	201	222
93.0 Administrative expenses included in schedule for fund as a whole.....	-8,924	-10,847	-11,169
Total obligations			

GENERAL PROVISIONS—THE PANAMA CANAL

The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not exceeding \$30,000: *Provided*, That the rates for individuals shall not exceed \$100 per diem.

Expenditures hereafter made for maintaining and operating the Thatcher Ferry Bridge and approaches thereto (including depreciation but not interest), shall be included and treated for all purposes as a cost of operating and maintaining the Panama Canal and its related facilities and appurtenances. (Public Works Appropriation Act, 1965.)

MISCELLANEOUS ACCOUNTS

General and special funds:

PAYMENTS TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-30-2206-0-1-910			
Financing:			
21 Unobligated balance available, start of year.....	-4	-4	
24 Unobligated balance available, end of year.....	4		
25 Unobligated balance lapsing.....		4	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

This fund was authorized by the act of August 12, 1955, as amended, by Public Law 86-381, approved September 25, 1959, for the payment of death, personal injury, and property losses resulting from the disaster at Texas City, Tex., on April 16 and 18, 1947. All claims have been adjudicated.

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
08-30-9999-0-2-404			
Program by activities:			
10 Conservation of game (obligations).....	66	139	139
Financing:			
21 Unobligated balance available, start of year.....	-40	-111	-110
24 Unobligated balance available, end of year.....	111	110	109
60 New obligational authority (appropriation)	136	138	138
Department of the Army.....	99	100	100
Department of the Navy.....	5	5	5
Department of the Air Force.....	32	33	33
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	66	139	139
72 Obligated balance, start of year.....	2	7	7
74 Obligated balance, end of year.....	-7	-7	-7
90 Expenditures.....	61	139	139
Department of the Army.....	33	100	100
Department of the Navy.....	2	6	6
Department of the Air Force.....	25	33	33

MISCELLANEOUS ACCOUNTS—Continued**General and special funds—Continued**

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS—Con.

(Permanent, indefinite, special fund)—Continued

Proceeds from the sale of fishing and hunting permits on military installations are used to carry out a program of development, conservation, and rehabilitation of fish and wildlife on military reservations. This program is carried out through cooperative plans agreed upon by the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the reservation is located. (63 Stat. 759 and 74 Stat. 1053.)

Object Classification (in thousands of dollars)

Identification code 08-30-9999-0-2-404	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	18	18	18
12.0 Personnel benefits.....	2	2	2
25.1 Other services.....	13	39	38
26.0 Supplies and materials.....	34	80	81
99.0 Total obligations.....	66	139	139

Personnel Summary

Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Average GS grade.....	4.0	4.0	4.0
Average GS salary.....	\$4,495	\$4,930	\$5,080
Average salary of ungraded positions.....	\$4,374	\$4,374	\$4,374

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses not otherwise provided for, of the Food and Drug Administration, including reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; payment in advance for special tests and analyses and adverse reaction reporting by contract; payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; compensation of informers; payment for publication of technical and informational materials in professional and trade journals; and rental of special purpose space in the District of Columbia or elsewhere; [§39,200,-000] \$50,352,000. (Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 301-392); the Tea Importation Act, as amended (21 U.S.C. 41-50); the Import Milk Act (21 U.S.C. 141-149); the Federal Caustic Poison Act (15 U.S.C. 401-411); the Filled Milk Act, as amended (21 U.S.C. 61-64); and the Federal Hazardous Substances Labeling Act (15 U.S.C. 401); Departments of Labor, Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-05-0900-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Medical evaluation.....	3,193	4,567	8,040
2. Research.....	4,771	5,485	6,878
3. Scientific evaluation.....	2,036	2,450	3,232
4. Education and voluntary compliance.....	1,117	1,315	1,571
5. Regulatory compliance.....	20,016	22,888	24,572
6. Executive direction and technical support.....	3,192	3,726	6,150
Total program costs, funded.....	34,325	40,431	50,443
Change in selected resources ¹	713	-----	-----
10 Total obligations.....	35,038	40,431	50,443
Financing:			
11 Receipts and reimbursements from administrative accounts.....	-60	-63	-91
25 Unobligated balance lapsing.....	644	-----	-----
New obligational authority.....	35,621	40,368	50,352
New obligational authority:			
40 Appropriation.....	35,805	39,200	50,352
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-184	-2	-----
43 Appropriation (adjusted).....	35,621	39,198	50,352
46 Proposed transfer from "Assistance to refugees in the United States," for pay increase.....	-----	1,170	-----
Relation of obligations to expenditures:			
10 Total obligations.....	35,038	40,431	50,443
70 Receipts and other offsets (items 11-17).....	-60	-63	-91
71 Obligations affecting expenditures.....	34,978	40,368	50,352

Program and Financing (in thousands of dollars)—Continued

Identification code 09-05-0900-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	6,598	4,143	5,783
74 Obligated balance, end of year.....	-4,143	-5,783	-7,763
77 Adjustments in expired accounts.....	-429	-----	-----
90 Expenditures.....	37,004	38,728	48,372

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,741 thousand (1964 adjustments, -\$432 thousand); 1964, \$2,022 thousand; 1965, \$2,022 thousand; 1966, 2,022 thousand.

The laws enforced hereunder are designed to protect consumers against adulterated and misbranded foods, drugs, cosmetics, therapeutic devices, and household products containing hazardous substances.

1. *Medical evaluation.*—Medical policy is developed and promulgated with respect to efficacy and safety of drugs and devices for man and animals. Advice is furnished the Commissioner concerning the health effects of toxic substances found in foods, drugs, cosmetics, and household substances. New drug applications for human and veterinary drugs and claims for investigational drugs are evaluated; an adverse drug reaction reporting program and clinical studies of drugs and devices are conducted; and medical aspects of FDA's inspectional and investigational programs and court cases are developed.

2. *Research.*—Broad and long-range research is conducted concerning foods, drugs, and cosmetics and related products. The research includes fundamental research concerning the effects and interrelationships of substances occurring in the products that FDA regulates and experimentation to find new and better methods of detecting and identifying harmful and insanitary substances to add to the cumulative knowledge concerning man and the products he consumes.

3. *Scientific evaluation.*—Scientific evaluations are made of pesticide, food additive, color additive, and food standards petitions, and the labeling of hazardous substances. Regulations are developed and promulgated for pesticide tolerances and exemptions, food additives, color additives, food standards, antibiotic, and insulin. Antibiotics, insulin, and certain colors are certified. Toxicological evaluations are performed concerning investigational drugs and new drug applications. Methods and bases for evaluation of petitions and tolerances are developed and studied.

4. *Education and voluntary compliance.*—This activity encompasses the planning, conduct, and evaluation of programs to obtain voluntary compliance with laws on the part of the regulated industries and to inform con-

FOOD AND DRUG ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

sumers of the objectives of the laws and to help prepare them to achieve a greater degree of self-protection. Upon request, advisory opinions relating to the laws and regulations are furnished to industry.

Informational and guidance materials are prepared and distributed to assist industry in voluntary compliance and to promote understanding of FDA regulations and policies. Working relationships are established and maintained with industry, trade, and professional organizations. Studies, surveys, and evaluations are made of consumer attitudes, interests, prejudices, purchasing, and other trends. Printed and graphic materials are prepared and published on subjects of consumer interests for dissemination to the general public and news media. Consumer consultants are used to provide consultation services, furnish information and materials, and make speeches and presentations to consumer and other groups.

5. *Regulatory compliance.*—Nationwide inspectional, investigational, and analytical programs are conducted to enforce the Food, Drug, and Cosmetic Act, Hazardous Substances Labeling Act, and related statutes. Central direction and coordination of the inspectional and analytical programs and operations performed in the 18 district offices insures consistency in the enforcement of the laws. Inspectional, investigational, and other field actions are reviewed to evaluate the degree of compliance or non-compliance with the provisions of the law; from these reviews determinations are made for securing compliance through legal or voluntary action. Initiates and directs the preparation of legal cases for enforcement of the law and those designed to test and interpret the law.

6. *Executive direction and technical support.*—This activity includes the establishment of goals and policy; the formulation and promulgation of agencywide plans, regulations, and directives; the allocation of resources; the day-to-day direction of the agency; and the evaluation of performance and accomplishments. Programs are conducted to promote cooperative Federal-State relations; to disseminate information to the press and general public, to prepare for operations under emergency conditions, and to obtain the services of outside consultants. Technical support is provided on an agencywide basis in the areas of financial management, facilities planning, laboratory cleaning and needed preparation services, technical reference services, procurement and property, records, data processing, management services, personnel, and training.

Workload is reflected in the following summary data:

	1964 actual	1965 estimate	1966 estimate
Number of establishments inspected.....	37,800	36,000	36,000
Number of inspections.....	41,978	40,000	40,000
Number of other inspections made (pesticides, hazardous substances, etc.).....	15,451	15,427	15,500
Wharf examinations.....	13,607	13,607	14,000
Samples collected for examination, domestic and import.....	108,541	112,752	113,000
Laboratory analyses and other examinations, field and headquarters laboratories.....	101,000	104,000	107,000

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-05-0900-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	25,192	29,879	33,216
11.3 Positions other than permanent.....	132	136	211
11.4 Special personal service payments.....	32	31	41
11.5 Other personnel compensation.....	135	120	195
Total personnel compensation.....	25,491	30,166	33,663
12.0 Personnel benefits.....	1,891	2,312	2,466
21.0 Travel and transportation of persons.....	1,375	1,568	2,176
Payment to interagency motor pools.....	599	591	616
22.0 Transportation of things.....	214	258	286
23.0 Rent, communications, and utilities.....	668	910	1,710
24.0 Printing and reproduction.....	290	424	568
25.1 Other services.....	558	1,060	3,565
25.2 Services of other agencies.....	648	600	695
26.0 Supplies and materials.....	1,476	1,415	2,410
Samples.....	389	471	500
31.0 Equipment.....	1,434	656	1,788
32.0 Lands and structures.....	2		
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	35,038	40,431	50,443

Personnel Summary

Total number of permanent positions.....	3,818	4,046	4,448
Full-time equivalent of other positions.....	27	27	31
Average number of all employees.....	3,413	3,720	4,043
Average GS grade.....	8.2	8.3	8.4
Average GS salary.....	\$7,653	\$8,181	\$8,289
Average salary of ungraded positions.....	\$5,492	\$5,628	\$5,513

BUILDINGS AND FACILITIES

For construction, alteration, and [equipment,] equipment of facilities, including acquisition of sites, and planning, architectural, and engineering services, [\$10,875,000] \$6,324,000, to remain available until expended. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Estimate is for activities previously carried under Pharmacological animal laboratory building and Salaries and expenses. Parts of the amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-05-0903-0-1-651	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Construction of additional headquarters laboratory facilities.....	17,226			245	5,469	3,740		1,729	11,512
2. Construction of animal whelping building.....	80			65	15	15			
3. Construction of district facilities:									
(a) Federal construction.....	16,269		313	2,028	9,585	8,935	3,945	4,595	398
(b) Renovation.....	4,852	4,502	-432		782	782			
4. Construction of pharmacological animal laboratory building.....	1,850	776	1,014	60					
Total program costs, funded.....	40,277	5,278	895	2,398	15,851	13,472	3,945	6,324	11,910
Change in selected resources.....			-426	12,617	-9,527				
10 Total obligations.....			469	15,015	6,324				
Financing:									
16 Comparative transfers from other accounts.....			-89	-53					
21 Unobligated balance available, start of year.....				-4,087					
24 Unobligated balance available, end of year.....			4,087						
40 New obligational authority (appropriation).....			4,466	10,875	6,324				
Relation of obligations to expenditures:									
10 Total obligations.....			469	15,015	6,324				
70 Receipts and other offsets (items 11-17).....			-89	-53					
71 Obligations affecting expenditures.....			379	14,962	6,324				
72 Obligated balance, start of year.....				66	12,629				
74 Obligated balance, end of year.....			-66	-12,629	-11,614				
90 Expenditures.....			313	2,399	7,339				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,279 thousand (1964 adjustments, \$2 thousand); 1964, \$855 thousand; 1965, \$13,472 thousand; 1966, \$3,945 thousand.

This appropriation consolidates all activities related to the planning, construction, and equipping of buildings and facilities for the Food and Drug Administration.

Since 1958, the Food and Drug Administration in collaboration with the General Services Administration has been engaged in a program to improve and enlarge its field facilities, and funds have been appropriated for all phases of modernization for 13 of the 18 FDA district offices.

In addition to improvements in its field facilities, FDA has also made progress in upgrading its space and facilities at headquarters. A new headquarters laboratory building (Federal office building No. 8) will be ready for occupancy by scientific personnel by the end of 1965. A Special Pharmacological Animal Laboratory was occupied during 1964, and in 1965 a special dog whelping facility will be completed to provide necessary dog colonies for the pharmacological animal laboratory. In addition, FDA's 1965 appropriation includes funds for the construction of a laboratory facility at the Beltsville site.

The program proposed for 1966 calls for:

(1) Acquisition of portable laboratory equipment for Federal office building No. 8 and the modification of office space to accommodate additional scientific personnel in 1966.

(2) Planning for an additional headquarters laboratory

facility at the Beltsville site to house approximately 450 personnel.

(3) Construction of district office facilities at St. Louis and San Francisco, and the equipping of district office facilities authorized for construction at Chicago, Denver, and Philadelphia.

Object Classification (in thousands of dollars)

Identification code 09-05-0903-0-1-651	1964 actual	1965 estimate	1966 estimate
FOOD AND DRUG ADMINISTRATION			
25.2 Services of other agencies.....	65		375
31.0 Equipment.....		761	1,400
32.0 Land and structures.....		664	705
Total obligations, Food and Drug Administration.....	65	1,425	2,480
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.2 Services of other agencies.....	113	863	604
32.0 Land and structures.....	291	12,727	3,240
Total obligations, General Services Administration.....	404	13,590	3,844
99.0 Total obligations.....	469	15,015	6,324

FOOD AND DRUG ADMINISTRATION—Continued

General and special funds—Continued

PHARMACOLOGICAL-ANIMAL LABORATORY BUILDING

Program and Financing (in thousands of dollars)

Identification code 09-05-0902-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	89	53	
21 Unobligated balance available, start of year.....	-142	-53	
24 Unobligated balance available, end of year.....	53		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	89	53	
71 Obligations affecting expenditures.....	89	53	
72 Obligated balance, start of year.....	1,001	22	
74 Obligated balance, end of year.....	-22		
90 Expenditures.....	1,069	75	

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code 09-05-4309-0-3-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Certification services:			
(a) Antibiotics.....	1,574	1,768	1,758
(b) Color additives.....	420	392	392
(c) Insulin.....	43	45	45
2. Establishment of tolerances—pesticides.....	58	51	81
Adjustment for conversion of accrued annual leave to a funded basis.....	143		
Total operating costs, funded.....	2,238	2,256	2,276
Capital outlay funded: Purchase of equipment.....	89	473	263
Total program costs, funded.....	2,327	2,729	2,539
Changes in selected resources ¹	55		
Adjustment in selected resources (unpaid undelivered orders).....	-109		
10 Total obligations.....	2,273	2,729	2,539
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Revenue.....	-21	-25	-25
Non-Federal sources:			
Fees.....	-2,233	-2,312	-2,433
Increase in customers' advances.....	-33		
17 Recovery of prior year obligations.....	-17		
21.98 Unobligated balance, start of year.....		-1,220	-828
22.98 Unobligated balance transferred from "Salaries and expenses, certification, inspection, and other services" (77 Stat. 229).....	-1,189		
24.98 Unobligated balance available end of year.....	1,220	828	747
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 09-05-4309-0-3-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	2,273	2,729	2,539
70 Receipts and other offsets (items 11-17).....	-2,304	-2,337	-2,458
71 Obligations effecting expenditures of fund.....	-31	392	81
72.98 Obligated balance assumed at inception of fund.....	287		
74.98 Obligated balance, start of year.....		367	380
Obligated balance, end of year.....	-367	-380	-538
90 Expenditures.....	-111	379	-77
Cash transactions:			
93 Gross expenditures.....	2,160	2,716	2,535
94 Applicable receipts.....	-2,271	-2,337	-2,458

¹ Balances of selected resources are identified on the statement of financial condition.

The Food and Drug Administration certifies batches of antibiotics, insulin, and color additives for use in food, drugs, or cosmetics; it also establishes tolerances for residues of pesticide chemicals in or on raw agricultural products and for color additives in foods, drugs, and cosmetics. These services are financed wholly by fees paid by the industries affected.

In 1964, this account was converted from an indefinite special fund to a self-sustaining revolving fund.

The workload in pesticide tolerances decreased sharply in 1964 as a result of the establishment of a new requirement for certification that caused most manufacturers to withhold their petitions until certain time-consuming reproduction studies were completed and their results could be included with the petitions. This means that activity in this area will return to normal in 1965; i.e., to a level comparable to that maintained in 1963.

Workload data are as follows:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Batches of antibiotics tested.....	17,708	22,700	24,000	24,000
Batches of insulin tested.....	398	378	350	350
Batches of color additives tested.....	5,812	6,302	6,800	6,800
Pesticide tolerances:				
Pesticides involved.....	37	6	40	40
Tolerances established.....	182	31	200	200

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Antibiotics:			
Revenue.....	1,588	1,785	1,870
Expense.....	1,589	1,859	1,849
Net loss, antibiotics.....	-1	-74	21
Color additives:			
Revenue.....	581	450	450
Expense.....	436	416	422
Net gain, color additives.....	145	34	28
Insulin:			
Revenue.....	49	49	50
Expense.....	43	52	52
Net gain or loss, insulin.....	6	-3	-2

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Pesticides:			
Revenue.....	36	53	88
Expense.....	59	51	81
Net gain or loss, pesticides.....	-23	2	7
Net gain or loss for the year.....	127	-41	54
Analysis of retained earnings:			
Retained earnings, start of year.....		1,201	1,160
Unobligated balance transferred from "Salaries and expenses, certification, inspection, and other services" (indefinite, special fund).....	1,189		
Retained earnings assumed at inception of fund.....	28		
Adjustment for conversion of accrued annual leave assumed at inception to a funded basis.....	-143		
Retained earnings, end of year.....	1,201	1,160	1,214

Financial Condition (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Assets:			
Treasury balance.....	1,586	1,207	1,284
Accounts receivable, net.....	17	17	17
Equipment, net.....	190	541	676
Total assets.....	1,794	1,766	1,978
Liabilities:			
Current.....	329	342	500
Customer advances (non-Federal).....	264	264	264
Total current liabilities.....	593	606	764
Government equity:			
Retained earnings.....	1,201	1,160	1,214

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders.....	55	55	55
Unobligated balance.....	1,220	828	747
Invested capital and earnings.....	190	541	676
Customer advances (non-Federal).....	-264	-264	-264
Total Government equity.....	1,201	1,160	1,214

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-05-4309-0-3-651			
Personnel compensation:			
11.1 Permanent positions.....	1,563	1,635	1,705
11.3 Positions other than permanent.....	8	11	11
11.5 Other personnel compensation.....	178	40	40
Total personnel compensation.....	1,749	1,686	1,756
12.0 Personnel benefits.....	118	126	131
21.0 Travel and transportation of persons.....	13	15	16
22.0 Transportation of things.....	1	4	9
23.0 Rent, communications, and utilities.....	103	142	143
24.0 Printing and reproduction.....	11	12	12
25.1 Other services.....	21	11	10
25.2 Services of other agencies.....	28	10	10
26.0 Supplies and materials.....	170	250	190
31.0 Equipment.....	55	108	107
32.0 Lands and structures.....		365	155
42.0 Insurance claims and indemnities.....	4		
99.0 Total obligations.....	2,273	2,729	2,539

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	227	266	266
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	212	214	228
Average GS grade.....	8.2	8.3	8.4
Average GS salary.....	\$7,653	\$8,181	\$8,289

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-05-3999-0-4-651			
Program by activities:			
1. Miscellaneous services to other accounts and testing for other agencies.....	131	141	145
2. Proceeds from sale of equipment.....		1	1
Total program costs, funded.....	131	142	146
Change in selected resources ¹	2		
10 Total obligations.....	133	142	146
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-132	-138	-142
14 Non-Federal sources (40 U.S.C. 481(c); 71 Stat. 224).....	-1	-4	-4
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	133	142	146
70 Receipts and other offsets (items 11-17).....	-133	-142	-146
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$21 thousand; 1964, \$23 thousand; 1965, \$23 thousand; 1966, \$23 thousand.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-05-3999-0-4-651			
11.1 Personnel compensation: Permanent positions.....	76	93	97
12.0 Personnel benefits.....	6	7	7
21.0 Travel and transportation of persons.....	2	6	6
25.1 Other services.....	1		
25.2 Services of other agencies.....	12		
26.0 Supplies and materials.....	36	36	36
99.0 Total obligations.....	133	142	146

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	8	20	20
Average number of all employees.....	8	9	9
Average GS grade.....	8.2	8.3	8.4
Average GS salary.....	\$7,653	\$8,181	\$8,289

OFFICE OF EDUCATION

General and special funds:

EXPANSION AND IMPROVEMENT OF VOCATIONAL EDUCATION

For carrying out the provisions of titles I, [and] II, and III of the Vocational Education Act of 1946, as amended (20 U.S.C. 15i-15m, 15o-15q, 15aa-15jj, [Public Law 88-210] 15aaa-15ggg), section 1 of the Act of March 3, 1931 (20 U.S.C. 30), the Act of March 18, 1950 (20 U.S.C. 31-33), section 9 of the Act of August 1, 1956 (20 U.S.C. 34), section 2 of the Act of September 25, 1962 (48 U.S.C. 1667), and the Vocational Education Act of 1963 (20 U.S.C. 35-35n); [\$158,296,000] \$257,491,000, of which \$5,000,000 shall be for [allotment for] practical nurse training under [such] title II of the Vocational Education Act of 1946, [\$180,000] \$375,000 shall be for vocational education in the fishery trades and industry including distributive occupations therein, and \$5,000,000 for carrying out section 13] under Title I of the Vocational Education Act of 1946, \$15,000,000 shall be for area vocational education programs under title III of the Vocational Education Act of 1946, \$25,000,000 shall be for work-study programs under section 13 of the Vocational Education Act of 1963, \$5,000,000 for a residential vocational education school under section 14 of the Vocational Education Act of 1963, and [\$118,500,000] \$177,500,000 shall be for vocational education programs under section 4 of the Vocational Education Act of 1963. [carrying out other provisions of that Act.] (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Includes \$15 million for activities previously carried under "Defense Educational Activities." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-10-0273-0-1-704			
Program by activities:			
1. Grants to States under Vocational Education Act of 1963.....		106,650	159,750
2. Grants to States and possessions under George-Barden and supplemental acts.....	34,661	34,796	34,991
3. Grants to States for area vocational programs.....	15,000	15,000	15,000
4. Research and special project activities.....		11,850	17,750
5. Work-study programs.....		5,000	25,000
6. Residential vocational school.....			5,000
10 Total program costs, funded—obligations (object class 41.0).....	49,661	173,296	257,491
Financing:			
16 Comparative transfers from other accounts.....	-15,000	-15,000	
25 Unobligated balance lapsing.....	95		
40 New obligational authority (appropriation).....	34,756	158,296	257,491
Relation of obligations to expenditures:			
10 Total obligations.....	49,661	173,296	257,491
70 Receipts and other offsets (items 11-17).....	-15,000	-15,000	
71 Obligations affecting expenditures.....	34,661	158,296	257,491
72 Obligated balance, start of year.....			93,313
74 Obligated balance, end of year.....		-93,313	-172,404
77 Adjustments in expired accounts.....	-702		
90 Expenditures.....	33,959	64,983	178,400

Under the Vocational Education Act of 1963 and the George-Barden Act, matching grants are made to the States, Puerto Rico, the Virgin Islands, Guam, American Samoa, and the District of Columbia, for support and improvement of vocational education programs. Training for gainful employment as semiskilled or skilled workers and for business and office occupations is emphasized, and construction of area vocational schools is included. Grants previously included under Defense

educational activities are made to support the training of highly skilled technicians. It is estimated that the number of students served under these programs will total 5.8 million in 1966 compared to 5.2 million in 1965 and 4.4 million in 1964.

Grants are made for research and special project activities designed to meet special vocational education needs of youths, particularly those in economically depressed communities that have academic, socioeconomic, or other handicaps that prevent them from succeeding in the regular vocational education programs. A work-study program provides employment for students enrolled in vocational classes who are in need of financial assistance in order to continue their education. Funds will be provided to construct and operate a residential vocational school in the District of Columbia to attack problems of school dropouts and youth unemployment.

HIGHER EDUCATION FACILITIES CONSTRUCTION

For grants, loans, and payments under the Higher Education Facilities Act of 1963, [\$463,150,000.] \$611,750,000, [to be immediately available,] of which not to exceed [\$230,000,000] \$460,000,000 shall be for grants for construction of academic facilities under title I; \$60,000,000 shall be for grants for construction of graduate academic facilities under title II; and [\$169,250,000] \$119,050,000 shall be for loans for construction of academic facilities under title III. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-10-0281-0-1-702			
Program by activities:			
1. Grants for construction of facilities:			
(a) Public community colleges and technical institutes.....		50,600	101,200
(b) Other higher education facilities.....		179,400	358,800
2. Grants for construction of graduate facilities.....		60,000	60,000
3. Construction loans.....		169,250	119,050
4. Grants for State administrative expenses.....		3,000	
5. Technical services.....		900	2,700
10 Total program costs, funded—obligations.....		463,150	641,750
Financing:			
40 New obligational authority (appropriation).....		463,150	641,750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		463,150	641,750
72 Obligated balance, start of year.....			460,150
74 Obligated balance, end of year.....		-460,150	-936,900
90 Expenditures.....		3,000	165,000

Under the Higher Education Facilities Act of 1963, loans are made for academic facilities and grants are awarded on a matching basis for undergraduate science, mathematics, engineering, and foreign language classrooms and laboratories; for libraries; for public junior colleges and technical institutes; and for graduate academic facilities. Grants are available in 1965 for expenses incurred by States in administration of the undergraduate and public junior college and technical institute grants. Technical engineering and other review services are rendered by the Housing and Home Finance Agency for construction projects.

NUMBERS OF CONSTRUCTION PROJECT APPROVALS

	1965 estimate	1966 estimate
Grants for public community colleges and technical institutes and other higher education facilities.....	460	920
Grants for graduate facilities.....	120	120
Loans.....	210	150

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-10-0281-0-1-702			
OFFICE OF EDUCATION			
33.0 Investments and loans.....		169,250	119,050
41.0 Grants, subsidies, and contributions.....		293,000	520,000
Total obligations, Office of Education.....		462,250	639,050
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
25.2 Services of other agencies.....		900	2,700
99.0 Total obligations.....		463,150	641,750

FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS

For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), \$11,950,000. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-10-0205-0-1-702			
Program by activities:			
10 Grants to States (costs-obligations) (object class 41.0).....	11,950	11,950	11,950
Financing:			
40 New obligational authority (appropriation).....	11,950	11,950	11,950
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,950	11,950	11,950
90 Expenditures.....	11,950	11,950	11,950

This annual appropriation, plus the permanent appropriation for the same purpose, supports college instruction in agriculture, the mechanic arts, and related fields, in the 68 land-grant colleges. Each State and Puerto Rico receives a minimum of \$150 thousand, the balance being distributed on a basis of population. Additional grants of \$50 thousand per State are provided through the permanent appropriation.

GRANTS FOR PUBLIC LIBRARIES

For grants to the States, pursuant to the Act of June 19, 1956, as amended (20 U.S.C. 351-358; Public Law 88-269), \$55,000,000, of which \$25,000,000 shall be for grants for public library services under title I of such Act, and \$30,000,000 shall be for grants for public library construction under title II of such Act. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-10-0212-0-1-704			
Program by activities:			
1. Grants for library services.....	7,455	25,000	25,000
2. Grants for library construction.....		30,000	30,000
10 Total program costs, funded—obligations (object class 41.0).....	7,455	55,000	55,000
Financing:			
25 Unobligated balance lapsing.....	45		
40 New obligational authority (appropriation).....	7,500	55,000	55,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,455	55,000	55,000
72 Obligated balance, start of year.....	5		36,864
74 Obligated balance, end of year.....		-36,864	-54,864
77 Adjustments in expired accounts.....	-17		
90 Expenditures.....	7,443	18,136	37,000

Grants are made to the States, Puerto Rico, Guam, American Samoa, and the Virgin Islands on a matching basis for the promotion and further development of public library service and for construction of public library buildings.

Services will be extended to approximately 2 million additional people in 1966 as well as improving library service for approximately 20 million people presently receiving inadequate service. About 150 building projects will be under construction in 1965 and an additional 150 in 1966.

PAYMENTS TO SCHOOL DISTRICTS

For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), [\$332,000,000] \$347,000,000: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-10-0280-0-1-701			
Program by activities:			
1. Payments to local educational agencies.....	285,088	312,500	326,000
2. Payments to other Federal agencies.....	16,078	19,500	21,000
10 Total program costs, funded—obligations.....	301,166	332,000	347,000
Financing:			
17 Recovery of prior year obligations.....	-2		
21 Unobligated balance available, start of year.....	-217		
25 Unobligated balance lapsing.....	19,723		
40 New obligational authority (appropriation).....	320,670	332,000	347,000

OFFICE OF EDUCATION—Continued

General and special funds—Continued

PAYMENTS TO SCHOOL DISTRICTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0280-0-1-701	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	301,166	332,000	347,000
70 Receipts and other offsets (items 11-17).....	-2	-	-
71 Obligations affecting expenditures.....	301,164	332,000	347,000
72 Obligated balance, start of year.....	75,476	83,039	114,131
74 Obligated balance, end of year.....	-83,039	-114,131	-130,131
77 Adjustments in expired accounts.....	-9,991	-10,000	-10,000
81 Balance not available, start of year.....	170	92	-
82 Balance not available, end of year.....	-92	-	-
90 Expenditures.....	283,688	291,000	321,000

Payments are made to assist in the maintenance and operation of schools in areas where enrollments are affected by Federal activities. Such payments are made principally to school districts; however, where such districts cannot assume responsibility for educating federally-connected children, payments are made to other agencies for the provision of such education under Federal auspices. Also, under certain circumstances, the Commissioner of Education may make arrangements for the provision of free public education for children of members of the Armed Forces on active duty, not residing on Federal property.

Payments will be made in 1966 to about 4,300 eligible school districts and Federal agencies on account of the attendance of approximately 2 million federally-connected children in all States, the District of Columbia, Puerto Rico, Virgin Islands, Guam, and Wake Island. This provides for payments of 100 percent of entitlements.

Object Classification (in thousands of dollars)

Identification code 09-10-0280-0-1-701	1964 actual	1965 estimate	1966 estimate
OFFICE OF EDUCATION			
41.0 Grants, subsidies, and contributions.....	301,015	332,000	347,000
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	70	-	-
11.3 Positions other than permanent.....	12	-	-
11.5 Other personnel compensation.....	18	-	-
Total personnel compensation.....	100	-	-
12.0 Personnel benefits.....	4	-	-
21.0 Travel and transportation of persons.....	1	-	-
22.0 Transportation of things.....	1	-	-
23.0 Rent, communications, and utilities.....	2	-	-
25.1 Other services.....	23	-	-
26.0 Supplies and materials.....	10	-	-
31.0 Equipment.....	4	-	-
41.0 Grants, subsidies, and contributions.....	12	-	-
Subtotal.....	157	-	-
95.0 Deduct quarters and subsistence charges.....	-6	-	-
Total obligations, allocation accounts.....	151	-	-
99.0 Total obligations.....	301,166	332,000	347,000

Object Classification (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Obligations are distributed as follows:			
Office of Education.....	301,015	332,000	347,000
Federal Aviation Agency.....	117	-	-
Department of the Interior.....	22	-	-
Veterans' Administration.....	12	-	-

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	11	0	0
Full-time equivalent of other positions.....	4	0	0
Average number of all employees.....	14	0	0
Average GS grade.....	9.0	0	0
Average GS salary.....	\$7,391	0	0

ASSISTANCE FOR SCHOOL CONSTRUCTION

For an additional amount for providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by the Act of September 23, 1950, as amended (20 U.S.C., ch. 19), including not to exceed \$820,000 for necessary expenses during the current fiscal year of technical services rendered by other agencies, [\$58,400,000] \$50,190,000, [to be immediately available, and] to remain available until expended: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare: *Provided further*, That applications filed on or before June 30, [1964] 1965, shall receive priority over applications filed after such date. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0284-0-1-701	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assistance to local educational agencies.....	13,721	55,000	44,190
2. Assistance for school construction on Federal properties.....	9,962	10,000	10,000
3. Payments for technical services.....	702	820	820
Total program costs, funded.....	24,385	65,820	55,010
Change in selected resources ¹	-2,431	-	-
10 Total obligations.....	21,954	65,820	55,010
Financing:			
21 Unobligated balance available, start of year.....	-44,833	-46,619	-39,199
24 Unobligated balance available, end of year.....	46,619	39,199	34,379
40 New obligational authority (appropriation).....	23,740	58,400	50,190
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	21,954	65,820	55,010
72 Obligated balance, start of year.....	64,441	35,794	64,614
74 Obligated balance, end of year.....	-35,794	-64,614	-72,624
90 Expenditures.....	50,601	37,000	47,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$6,700 thousand; 1964, \$4,269 thousand; 1965, \$4,269 thousand; 1966, \$4,269 thousand.

Payments are made to assist in construction of schools in areas where enrollments are affected by Federal activities. From 1951 through 1965, \$1,233 million has been appropriated for this program, aiding in the construction of an estimated 63,000 classrooms to house about 1.84

million pupils in the 50 States, Puerto Rico, Guam, and Wake Island.

The estimate for 1966 will allow funds to pay all approvable construction projects of local educational agencies in federally affected areas and assist in providing approximately 2,300 classrooms for 68,000 pupils.

1. *Assistance to local educational agencies.*—Grants are made to local districts for school construction, principally on behalf of increased numbers of children residing on Federal property or residing with a parent employed on Federal property.

2. *Assistance for school construction on Federal properties.*—Where the local educational agency is unable to provide school facilities for increased numbers of children living on Federal property, the Commissioner of Education is authorized to arrange for the construction of schools. Under certain circumstances, the Commissioner may also arrange to provide school facilities on a temporary basis for children of members of the Armed Forces on active duty, who do not reside on Federal property.

3. *Payments for technical services.*—Technical services are rendered by the Housing and Home Finance Agency in connection with the construction of school facilities.

Object Classification (in thousands of dollars)

Identification code 09-10-0284-0-1-701	1964 actual	1965 estimate	1966 estimate
OFFICE OF EDUCATION			
41.0 Grants, subsidies, and contributions.....	13,721	55,000	44,190
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
11.3 Personnel compensation: Positions other than permanent.....	50	60	60
12.0 Personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	7	10	10
25.2 Services of other agencies.....	702	820	820
32.0 Lands and structures.....	9,901	9,925	9,925
Total costs, Housing and Home Finance Agency.....	10,664	10,820	10,820
Total costs, funded.....	24,385	65,820	55,010
94.0 Change in selected resources.....	-2,431		
99.0 Total obligations.....	21,954	65,820	55,010

Personnel Summary

ALLOCATION TO HOUSING AND HOME FINANCE AGENCY	1964	1965	1966
Average number of employees.....	6	7	7

DEFENSE EDUCATIONAL ACTIVITIES

For grants, loans, and payments under the National Defense Education Act of 1958 [(72 Stat. 1580-1605), \$287,853,000], as amended (20 U.S.C. ch. 17; Public Law 88-665), \$412,608,000, of which [\$136,000,000] \$180,900,000 shall be for capital contributions to student loan funds and loans for non-Federal capital contributions to student loan funds under title II, of which not to exceed [\$1,000,000] \$1,600,000 shall be for such loans for non-Federal [capital] contributions, [\$66,600,000] \$88,200,000 shall be for grants to States and loans to nonprofit private schools for [science, mathematics, or modern language] equipment and minor remodeling [of facilities] under title III and for grants to States for supervisory and other services under title III: *Provided*, That allotments under sections 302(a) and 305 for [acquisition of] equipment and

minor remodeling shall be made on the basis of [\$61,600,000] \$79,200,000 for grants to States and [shall be made on the basis of] [\$8,400,000] \$10,800,000 for loans to private[.] nonprofit schools, and allotments under section 302(b) for supervisory and other services shall be made on the basis of [\$5,000,000] \$9,000,000; [\$15,000,000] shall be for grants to States for area vocational education programs;] and [\$17,500,000] \$24,500,000 of the amount appropriated herein shall be for grants to States for testing, guidance, and counseling under title V: *Provided*, That no part of this appropriation shall be available for the purchase of science, mathematics, and modern language teaching equipment, or equipment suitable for use for teaching in such fields of education, which can be identified as originating in or having been exported from a Communist country, unless such equipment is unavailable from any other source: *Provided further*, That no part of this appropriation shall be available for graduate fellowships awarded initially under the provisions of the Act after the date of enactment of the Department of Health, Education, and Welfare Appropriation Act, 1962, which are not found by the Commissioner of Education to be consistent with the purpose of the Act as stated in section 101 thereof.

Loans and payments under the National Defense Education Act, next succeeding fiscal year: For making, after March 31 of the current fiscal year, loans and payments under title II of the National Defense Education Act, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation for the same purpose for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid for the same purposes for the first quarter of the current fiscal year.

[For an additional amount for "Defense educational activities," \$60,750,000, of which \$10,300,000 shall be for capital contributions to student loan funds and loans for non-Federal capital contributions (not to exceed \$300,000) to student loan funds, \$10,000,000 shall be for grants to States for equipment and minor remodeling of facilities for the purposes included in section 301 of Public Law 85-864, as amended, and for supervisory and other services, and \$3,000,000 shall be for grants to States for testing, guidance, and counseling: *Provided*, That, in lieu of amounts heretofore specified, allotments for grants to States under sections 302(a) and 305 for acquisition of equipment and minor remodeling shall be made on the basis of \$70,400,000, allotments for loans to private nonprofit schools shall be made on the basis of \$9,600,000, and allotments under section 302(b) for supervisory and other services shall be made on the basis of \$6,000,000: *Provided further*, That this appropriation shall be available only upon enactment of S. 3060, Eighty-eighth Congress, or similar legislation, amending the National Defense Education Act of 1958.] (*Department of Health, Education, and Welfare Appropriation Act, 1965; Supplemental Appropriation Act, 1965.*)

Note.—Excludes \$15 million for activities transferred in the estimates to "Expansion and Improvement of Vocational Education." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-10-0285-0-1-700	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Student loans:			
(a) Contribution to loan funds.....	108,098	145,000	179,300
(b) Loans to educational institutions.....	854	1,300	1,600
(c) Cancellation of student loans.....	264	400	650
2. Instructional assistance:			
(a) Acquisition of equipment and minor remodeling:			
(1) Grants to States.....	77,549	70,400	79,200
(2) Loans to nonprofit private schools.....	521	1,000	1,500
(b) Grants to States for supervision and administration.....	3,365	5,200	7,500
3. Graduate fellowships.....	21,197	32,740	58,108
4. Guidance, counseling, and testing:			
(a) Grants to States.....	14,865	20,485	24,496
(b) Institutes for counseling personnel.....	6,656	7,260	7,250
5. Advanced training:			
(a) Language and area centers.....	5,869	8,200	10,950
(b) Research.....	1,838	1,922	2,585
6. Educational media research.....	4,107	4,799	5,015
7. Grants to States for statistical services.....	1,807	2,100	2,250
8. Institutes.....	7,267	21,413	31,640
Total program costs, funded.....	254,257	322,219	412,044

OFFICE OF EDUCATION—Continued

General and special funds—Continued

DEFENSE EDUCATIONAL ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0285-0-1-700	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ¹	1,893	11,384	564
10 Total obligations.....	256,150	333,603	412,608
Financing:			
16 Comparative transfers to other accounts...	15,000	15,000	-----
21 Unobligated balance available, start of year...	-36,326	-1,233	-----
24 Unobligated balance available, end of year...	1,233	-----	-----
25 Unobligated balance lapsing.....	14,329	1,233	-----
28 Appropriation available from subsequent year.....	-43,838	-43,838	-43,838
29 Appropriation available in prior year.....	44,241	43,838	43,838
40 New obligational authority (appropriation).....	250,788	348,603	412,608
Relation of obligations to expenditures:			
10 Total obligations.....	256,150	333,603	412,608
70 Receipts and other offsets (items 11-17).....	15,000	15,000	-----
71 Obligations affecting expenditures.....	271,150	348,603	412,608
72 Obligated balance, start of year.....	91,626	116,295	168,919
74 Obligated balance, end of year.....	-116,295	-168,919	-221,527
77 Adjustments in expired accounts.....	-6,904	-980	-----
90 Expenditures.....	239,576	295,000	360,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$14,947 thousand (1964 adjustments, - \$907 thousand); 1964, \$15,933 thousand; 1965, \$27,317 thousand; 1966, \$27,881 thousand.

Grants and payments are made to States, educational institutions, and individuals. Amendments passed in 1964 (Public Law 88-665) expanded several programs.

1. *Student loans.*—Funds are allotted among the States for payments to institutions of higher education, including post-secondary business schools and technical institutes to provide capital contributions to student loan funds. These payments must be matched at the rate of one dollar from institutional sources for each nine Federal dollars. In addition, loans are made to institutions which are unable to provide matching funds.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of institutions participating.....	1,526	1,574	1,675	1,800
Number of students receiving loans.....	217,000	247,000	317,000	340,000

2. *Instructional assistance.*—Grants are made to States on a matching basis for acquisition of equipment and minor remodeling of laboratory or other space in order to strengthen instruction in science, mathematics, foreign languages, history, civics, geography, English, and reading. Loans are made to nonprofit private schools for similar uses, and matching grants are made to States for supervision and administration of the program.

3. *Graduate fellowships.*—Grants are made to institutions of higher education for expansion of graduate programs, and include both fellowship stipends for individuals and cost-of-education allowances for participating institutions. A primary objective is to promote better geographic distribution of graduate facilities throughout

the Nation. In selection of fellows, preference is given to persons interested in college teaching.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of fellowships supported.....	4,025	4,120	5,883	10,494
Number of participating institutions.....	160	168	168	168

4. *Guidance, counseling, and testing.*—Grants are made to States on a matching basis to assist in establishing and maintaining programs of testing, guidance, and counseling in public elementary and secondary schools and public junior colleges and technical institutes. Contracts are made with institutions of higher education for operation of institutes for improved training of counseling personnel, including provision for stipends to personnel in attendance.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of students in schools with guidance and counseling programs (thousands).....	10,600	12,000	15,000	19,000
Number of tests administered (thousands).....	8,129	9,300	15,000	25,000
Number of institute participants.....	2,268	1,920	1,770	1,560

5. *Advanced training.*—Contracts are made with institutions of higher education for Federal payment of up to one-half the cost of operation of language and area study centers, and stipends are granted to individuals for advanced training in modern foreign languages. Contracts are made for research and studies relevant to foreign language instruction.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of language and area study centers.....	55	55	127	127
Number of individuals receiving stipends for language and area studies.....	1,035	1,130	1,745	1,985
Research projects initiated.....	29	45	75	80

6. *Educational media research.*—Research and demonstrations, financed by grants and contracts, are conducted in the use of new media for educational purposes. It is estimated that 70 projects will be initiated in 1966, in comparison with 63 in 1963, 69 in 1964, and 75 in 1965.

7. *Grants to States for statistical services.*—Grants are made on a matching basis to assist the States in improving educational statistics. Total payments to any State may not exceed \$50 thousand annually.

8. *Institutes.*—Contracts are made with institutions of higher education for full costs of institutes for teachers or supervisors (or student teachers or supervisors) of modern foreign languages, reading, history, geography, English, disadvantaged youth, school library personnel, and educational media specialists. Stipends are paid to persons in attendance. Prior to 1965, the program was restricted to the advanced training of modern foreign language teachers.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of institute participants.....	4,440	4,468	18,804	21,385

Object Classification (in thousands of dollars)

Identification code 09-10-0285-0-1-700	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	20,444	36,653	50,016
33.0 Investments and loans.....	109,473	147,300	182,400
41.0 Grants, subsidies, and contributions.....	124,340	138,266	179,628
Total costs, funded.....	254,257	322,219	412,044
94.0 Change in selected resources.....	1,893	11,384	564
99.0 Total obligations.....	256,150	333,603	412,608

EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED

For grants for training and research and demonstrations with respect to handicapped children pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611-617), and section 302 of the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88-164), **[\$16,500,000]** \$21,500,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0282-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Training grants.....	12,992	14,500	19,500
2. Research and demonstrations.....	1,000	2,000	2,000
10 Total program costs, funded—obligations (object class 41.0).....	13,992	16,500	21,500
Financing:			
16 Comparative transfers to other accounts.....	94		
25 Unobligated balance lapsing.....	99		
40 New obligational authority (appropriation).....	14,185	16,500	21,500
Relation of obligations to expenditures:			
10 Total obligations.....	13,992	16,500	21,500
70 Receipts and other offsets (items 11-17).....	94		
71 Obligations affecting expenditures.....	14,086	16,500	21,500
72 Obligated balance, start of year.....	2,450	13,904	16,404
74 Obligated balance, end of year.....	-13,904	-16,404	-22,204
77 Adjustments in expired accounts.....	-82		
90 Expenditures.....	2,550	14,000	15,700

1. *Training grants.*—Grants are made to support training of teachers, supervisors, speech correctionists, research and other professional personnel in fields related to the education of handicapped children.

	1964 actual	1965 estimate	1966 estimate
Number of individuals supported for full academic year.....	2,126	2,272	3,226
Number of individuals supported in summer programs.....	2,784	3,130	3,095
Number of grants to strengthen institutional training programs.....	42	20	10

2. *Research and demonstrations.*—To make education of the handicapped more effective, grants are awarded for the development of new curricular materials, teaching techniques, and other research and demonstration projects.

	1964 actual	1965 estimate	1966 estimate
Total number of projects supported.....	34	41	44

COOPERATIVE RESEARCH

For cooperative research, surveys, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331-332), **[\$15,840,000]** \$25,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0289-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Cooperative research (program costs, funded).....	7,686	12,666	19,922
Change in selected resources ¹	3,812	3,174	5,078
10 Total obligations (object class 25.1).....	11,498	15,840	25,000
Financing:			
25 Unobligated balance lapsing.....	2		
40 New obligational authority (appropriation).....	11,500	15,840	25,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,498	15,840	25,000
72 Obligated balance, start of year.....	4,425	8,229	15,569
74 Obligated balance, end of year.....	-8,229	-15,569	-26,569
77 Adjustments in expired accounts.....	-9		
90 Expenditures.....	7,686	8,500	14,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4,425 thousand; (1964 adjustments - \$8 thousand); 1964, \$8,229 thousand; 1965, \$11,403 thousand; 1966, \$16,481 thousand.

Research, demonstrations, course content improvement and related programs are carried out in cooperation with colleges, universities, and State education agencies. Research projects have been supported in such areas as (1) how children learn, the best methods for teaching particular subjects, factors that enter into motivation of fast learners, the basic intellectual and behavioral characteristics of creative youngsters; (2) the development of new teaching materials in such fields as English, reading, mathematics, art, music, history and science; (3) demonstration of new materials and techniques to teachers and administrators; and (4) special educational programs such as the education of children with learning disorders and handicaps and identification and development of talented students.

In 1966 efforts in these areas will be broadened and expanded. Emphasis will be placed on introducing the results of research into the schools. Research designed to improve the teaching of the social sciences, arts, and humanities will be given priority, and the development of research programs in smaller colleges and universities will be encouraged.

	1962 actual	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of research projects awarded.....	130	138	274	358	550

EDUCATIONAL RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, **[\$500,000]** \$1,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for payments in the foregoing currencies. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

OFFICE OF EDUCATION—Continued

General and special funds—Continued

EDUCATIONAL RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Program and Financing (in thousands of dollars)

Identification code 09-10-0287-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research in foreign education.....	389	524	558
2. Training, research and study grants.....			500
10 Total program costs, funded—obligations (dollar equivalent).....	389	524	1,058
Financing:			
21 Unobligated balance available, start of year.....	-379	-490	-466
24 Unobligated balance available, end of year.....	490	466	408
40 New obligational authority (appropriation).....	500	500	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	389	524	1,058
72 Obligated balance, start of year.....	24	276	459
74 Obligated balance, end of year.....	-276	-459	-1,117
90 Expenditures.....	138	340	400

Foreign currencies which are excess to the normal requirements of the United States are used to support research and grant projects which will add to educational and scientific knowledge in the United States. The identification of talent, teaching of basic skills, and studies on educational systems of other countries are made. In addition 88 grants will be made to support visits, seminars, and study in foreign countries by American teachers, graduate students, and curriculum supervisors.

Object Classification (in thousands of dollars)

Identification code 09-10-0287-0-1-704	1964 actual	1965 estimate	1966 estimate
OFFICE OF EDUCATION			
21.0 Travel and transportation of persons.....	17	26	30
25.1 Other services.....	372	482	1,012
Total obligations, Office of Education.....	389	508	1,042
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.1 Other services.....		16	16
99.0 Total obligations.....	389	524	1,058

FOREIGN LANGUAGE TRAINING AND AREA STUDIES

For payments to carry out the provisions of section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 529), [\$1,500,000] \$2,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0291-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Research, training, and studies (costs—obligations) (object class 41.0).....	1,500	1,500	2,000
Financing:			
40 New obligational authority (appropriation).....	1,500	1,500	2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,500	1,500	2,000
72 Obligated balance, start of year.....		1,352	1,352
74 Obligated balance, end of year.....	-1,352	-1,352	-1,602
90 Expenditures.....	148	1,500	1,750

Study and research grants are made and seminars are held for teachers and prospective teachers to improve teaching of modern foreign language and area studies in schools, colleges, and universities in the United States. These grants are concerned with the studies of modern languages and cultures of all areas of the world.

	1964 actual	1965 estimate	1966 estimate
Number of individuals receiving grants for foreign language training and area studies.....	314	314	400

SALARIES AND EXPENSES

For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; coordination of library service on the national level with other forms of adult education; development of library service throughout the country; purchase, distribution, and exchange of education documents, motion-picture films, and lantern slides; [\$18,699,000] \$23,072,000 [to be immediately available].

For an additional amount for "Salaries and expenses", \$1,000,000: *Provided*, That this amount shall be available only upon enactment into law of S. 3060, Eighty-eighth Congress, or similar legislation amending the National Defense Education Act of 1958.

(Department of Health, Education, and Welfare Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0271-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Educational research and development.....	4,922	6,689	6,726
2. Educational statistics.....	1,355	1,903	2,654
3. International education.....	514	609	593
4. Educational assistance programs.....	4,877	6,839	8,196
5. Higher education facilities construction.....		1,058	1,355
6. Program direction and services.....	2,123	3,062	3,448
Total program costs, funded.....	13,791	20,160	22,972
Change in selected resources ¹	957	--33	100
10 Total obligations.....	14,748	20,127	23,072
Financing:			
16 Comparative transfer from other accounts.....	-94		
25 Unobligated balance lapsing.....	107		
New obligational authority.....	14,761	20,127	23,072

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0271-0-1-704	1964 actual	1965 estimate	1966 estimate
New obligatory authority:			
40 Appropriation.....	14,761	19,699	23,072
44 Proposed supplemental due to civilian pay increase.....		308	
46 Proposed transfer from "Assistance to refugees in the United States," due to civilian pay increases.....		120	
Relation of obligations to expenditures:			
10 Total obligations.....	14,748	20,127	23,072
70 Receipts and other offsets (items 11-17).....	-94		
71 Obligations affecting expenditures.....	14,654	20,127	23,072
72 Obligated balance, start of year.....	2,113	2,410	3,037
74 Obligated balance, end of year.....	-2,410	-3,037	-3,971
77 Adjustments in expired accounts.....	-106		
90 Expenditures excluding pay increase supplemental.....	14,251	19,205	22,125
91 Expenditures from civilian pay increase supplemental.....		295	13

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$839 thousand; 1964, \$1,796 thousand; 1965, \$1,763 thousand; 1966, \$1,863 thousand.

1. *Educational research and development.*—The Bureau of Educational Research and Development administers programs of educational research, public library services and construction, captioning and distributing motion picture films for the deaf, and training of teachers for the handicapped. Consultative services are provided to Federal, State, and local agencies, institutions of higher education, professional groups, and to the public.

2. *Educational statistics.*—The National Center for Educational Statistics collects, analyzes, and publishes statistical information about education in the United States. In addition the Center administers the grant program for improving State statistical services authorized by NDEA.

3. *International education.*—Information is developed and disseminated on education in other countries. The Bureau administers programs relating to teacher development in language and area studies and educational exchange programs in cooperation with the Department of State and the Agency for International Development.

4. *Educational assistance programs.*—The Bureau of Educational Assistance administers financial aid programs including grants for construction and operation of school districts in Federally affected areas; land grant colleges and universities; vocational education; laboratory equipment and other materials to strengthen elementary and secondary school instruction; guidance and testing; foreign language development; and college loans and fellowships. In addition, vocational training programs are administered under the Area Redevelopment and Manpower Development and Training Acts in cooperation with the Department of Labor.

5. *Higher education facilities construction.*—The Bureau of Higher Education facilities administers grants and loans to institutions of higher education for college classroom, laboratory, and library facilities.

6. *Program direction and services.*—Central management and other services to the various programs of the Office are provided; program plans, legislative programs and studies and reports on Federal and State educational legislation are developed; and information services are made available to the public. The Office provides staff support for

the Federal Interagency Committee on Education, established by Executive Order 11185, approved October 16, 1964.

Object Classification (in thousands of dollars)

Identification code 09-10-0271-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,552	12,693	14,418
11.3 Positions other than permanent.....	487	683	871
11.5 Other personnel compensation.....	40		
Total personnel compensation.....	10,079	13,376	15,289
12.0 Personnel benefits.....	716	939	1,071
21.0 Travel and transportation of persons.....	776	1,299	1,521
22.0 Transportation of things.....	6	19	19
23.0 Rent, communications, and utilities.....	331	577	837
24.0 Printing and reproduction.....	632	660	704
25.1 Other services.....	1,073	2,851	3,187
26.0 Supplies and materials.....	122	158	187
31.0 Equipment.....	56	281	156
42.0 Insurance claims and indemnities.....			1
Total costs, funded.....	13,791	20,160	22,972
94.0 Change in selected resources.....	957	-33	100
99.0 Total obligations.....	14,748	20,127	23,072

Personnel Summary

Total number of permanent positions.....	1,165	1,505	1,656
Full-time equivalent of other positions.....	84	76	94
Average number of all employees.....	1,127	1,386	1,603
Average GS grade.....	9.2	9.4	9.3
Average salary.....	\$9,090	\$9,605	\$9,513

CIVIL RIGHTS EDUCATIONAL ACTIVITIES

For carrying out the provisions of title IV of the Civil Rights Act of 1964 relating to functions of the Commissioner of Education, \$8,000,000, of which not to exceed **[\$2,000,000]** \$1,700,000 shall be for salaries and expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Supplemental Appropriation Act, 1965.*)

Note—Excludes \$25 thousand for activities transferred in the estimates to "Salaries and Expenses, Office of General Counsel." The amount obligated in 1965 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code 09-10-0215-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Institutes for school personnel.....		3,000	3,000
2. Grants to school boards.....		3,000	3,300
3. Administration.....		1,975	1,700
10 Total obligations.....		7,975	8,000
Financing:			
16 Comparative transfers to other accounts.....		25	
40 New obligatory authority (appropriation).....		8,000	8,000
Relation of obligations to expenditures:			
10 Total obligations.....		7,975	8,000
70 Receipts and other offsets (items 11-17).....		25	
71 Total obligations (affecting expenditures).....		8,000	8,000
72 Obligated balance, start of year.....			6,500
74 Obligated balance, end of year.....		-6,500	-6,500
90 Expenditures.....		1,500	8,000

OFFICE OF EDUCATION—Continued

General and special funds—Continued

CIVIL RIGHTS EDUCATIONAL ACTIVITIES—Continued

1. *Institutes for school personnel.*—Contracts are made with institutions of higher education for institutes for special training of school personnel to deal effectively with special educational problems occasioned by desegregation. Stipends are paid to those in attendance.

2. *Grants to school boards.*—Grants are made to school boards to pay in whole or in part for the inservice training of school personnel and for professional services in dealing with problems incident to desegregation.

3. *Administration.*—A survey of educational opportunities will be completed and a report made of educational opportunities. Technical assistance is given in the desegregation of public schools.

Object Classification (in thousands of dollars)

Identification code 09-10-0215-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		412	617
11.3 Positions other than permanent.....		188	188
Total personnel compensation.....		600	805
12.0 Personnel benefits.....		37	52
21.0 Travel and transportation of persons.....		180	180
23.0 Rent, communications, and utilities.....		70	80
24.0 Printing and reproduction.....		32	32
25.1 Other services.....		1,022	544
26.0 Supplies and materials.....		6	6
31.0 Equipment.....		28	1
41.0 Grants, subsidies, and contributions.....		6,000	6,300
99.0 Total obligations.....		7,975	8,000

Personnel Summary

Total number of permanent positions.....		68	68
Full-time equivalent of other positions.....		10	10
Average number of all employees.....		54	76
Average GS grade.....		9.4	9.3
Average GS salary.....		\$9,605	\$9,513

Proposed for separate transmittal:

PROPOSED LEGISLATION FOR ELEMENTARY AND SECONDARY EDUCATION

Program and Financing (in thousands of dollars)

Identification code 09-10-9998-1-1-701	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Proposed legislation for elementary and secondary education (costs—obligations).....			1,255,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			1,255,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			1,255,000
74 Obligated balance, end of year.....			-755,000
90 Expenditures.....			500,000

Under proposed legislation, 1966.—The budget includes an estimate for legislation which is being proposed to enable the Federal Government to help meet critical educational needs at the elementary and secondary level. A major effort will be made to provide funds to school districts enrolling large numbers of children from low-income families. The President's program places emphasis on (1) widening educational opportunities for all children, especially the disadvantaged, handicapped, and unsuccessful student, (2) expanding educational research, demonstrations, course content improvement, and related programs, (3) stimulating educational improvements through assistance for instructional materials, library resources, and introducing the results of educational research in the school program, and (4) strengthening the competence of the States to provide educational leadership.

Proposed for separate transmittal:

PROPOSED LEGISLATION FOR HIGHER EDUCATION

Program and Financing (in thousands of dollars)

Identification code 09-10-9999-1-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Proposed legislation for higher education (costs—obligations).....			260,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			260,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			260,000
74 Obligated balance, end of year.....			-160,000
90 Expenditures.....			100,000

Under proposed legislation, 1966.—Legislation is being proposed which will (1) expand financial support for college students, especially from lower income families, (2) strengthen college libraries and smaller institutions of higher learning, (3) stimulate development of urban community extension services, and (4) assist in meeting needs in other special areas.

COLLEGES FOR AGRICULTURE AND THE MECHANIC ARTS

(Permanent)

Program and Financing (in thousands of dollars)

Identification code 09-10-0207-0-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants to States (costs—obligations) (object class 41.0).....	2,550	2,550	2,550
Financing:			
60 New obligational authority (permanent appropriation).....	2,550	2,550	2,550
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,550	2,550	2,550
90 Expenditures.....	2,550	2,550	2,550

Each State and Puerto Rico receives \$50 thousand for college instruction, including facilities, in agriculture, the mechanic arts, and related fields, and for the training of teachers in these fields (7 U.S.C. 301-308; 321-328).

PROMOTION OF VOCATIONAL EDUCATION, ACT FEBRUARY 23, 1917

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 09-10-0262-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants to States (costs—obligations) (object class 41.0).....	7,149	7,161	7,161
Financing:			
25 Unobligated balance lapsing.....	12		
60 New obligational authority (permanent appropriation).....	7,161	7,161	7,161
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	7,149	7,161	7,161
72 Obligated balance, start of year.....			44
74 Obligated balance, end of year.....		-44	-88
77 Adjustments in expired accounts.....	-32		
90 Expenditures.....	7,117	7,117	7,117

Grants are made to the States on a dollar-for-dollar matching basis for the purpose of cooperating with the States in paying the salaries of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U.S.C. 11-18) (74 Stat. 412).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-10-3902-0-4-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. College housing loan program (Housing and Home Finance Agency).....	26	29	29
2. Survey of research activities: National Science Foundation.....	27	10	
3. Juvenile delinquency and youth offenses (Health, Education, and Welfare).....	48		
4. Civil defense adult education activities (Defense).....	3,654	4,006	4,006
5. Inventory of school site facilities (Defense).....	33		
6. Survey of elementary pupils on 3 types of school enrollment (Defense).....	13	1	
7. Seminar on "The Difficult Thirty Percent" (Health, Education, and Welfare).....	85		
8. Vocational Rehabilitation Administration (Health, Education, and Welfare).....	5		

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-3902-0-4-704	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
9. Ryukyuan national project (Department of the Army).....		40	
10. Consultative services to non-Federal agencies (5 U.S.C. 623f; 71 Stat. 224).....	43	75	75
11. Miscellaneous services to other agencies.....	50	75	75
10 Total obligations.....	3,984	4,236	4,185
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-4,096	-4,162	-4,110
14 Non-Federal sources ¹	-43	-75	-75
21.98 Unobligated balance available, start of year.....	1	1	
24.98 Unobligated balance available, end of year.....	-1		
25.98 Unobligated balance lapsing.....	155		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,984	4,236	4,185
70 Receipts and other offsets (items 11-17).....	-4,139	-4,237	-4,185
71 Obligations affecting expenditures.....	-155	-1	
72.98 Obligated balance, start of year.....	86	1,096	979
74.98 Obligated balance, end of year.....	-1,096	-979	-969
77 Adjustments in expired accounts.....	-603		
90 Expenditures.....	-1,768	116	10

¹ Reimbursement from non-Federal sources are for consultative services rendered at the request of States, institutions of higher education, and other agencies and organizations (40 U.S.C. 481(c); 68 Stat. 439).

Object Classification (in thousands of dollars)

Identification code 09-10-3902-0-4-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	139	169	169
11.3 Positions other than permanent.....	51	35	35
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	191	204	204
12.0 Personnel benefits.....	13	13	13
21.0 Travel and transportation of persons.....	66	98	97
23.0 Rent, communications, and utilities.....	6	5	5
24.0 Printing and reproduction.....	12	6	6
25.1 Other services.....	3,694	3,908	3,858
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	3,984	4,236	4,185

Personnel Summary

Total number of permanent positions.....	18	20	20
Full-time equivalent of other positions.....	4	0	0
Average number of all employees.....	19	19	19
Average GS grade.....	9.2	9.4	9.3
Average GS salary.....	\$9,090	\$9,605	\$9,513

VOCATIONAL REHABILITATION ADMINISTRATION

General and special funds:

GRANTS TO STATES

For grants to States in accordance with the Vocational Rehabilitation Act, as amended, **[\$100,100,000]** \$124,000,000, of which **[\$97,100,000]** \$121,000,000 is for vocational rehabilitation services under section 2 of said Act; and \$3,000,000 is for extension and improvement projects under section 3 of said Act: *Provided*, That allotments under section 2 of said Act to the States for the current fiscal year shall be made on the basis of **[\$175,000,000]** \$200,000,000, and this amount shall be considered the sum available for allotments under such section for such fiscal year: *Provided further*, That additional allotments, not exceeding **[\$900,000]** \$1,400,000 in the aggregate, for grants under section 2 of said Act may be made, in accordance with regulations of the Secretary, to States in which the Federal share of the costs of rehabilitation services under such section exceeds their respective allotments from such **[\$175,000,000]** \$200,000,000: *Provided further*, That the Secretary shall, within the limits of such allotments or additional allotments for grants under section 2 of said Act, allocate (or from time to time reallocate) among the States, in accordance with regulations, amounts not exceeding in the aggregate \$5,000,000, which may be used only for paying the Federal share of expenditures for the establishment of workshops or rehabilitation facilities where the State funds used for such expenditures are derived from private contributions conditioned on use for a specified workshop or facility, and no part of the allotment or additional allotment to any State for grants under section 2 of said Act other than the allocation or reallocation to such State under this proviso may be so used: *Provided further*, That the allotment to any State under section 3(a)(1) of said Act shall be not less than \$15,000.

Grants to States, next succeeding fiscal year: For making, after May 31, of the current fiscal year, grants to States under sections 2 and 3 of the Vocational Rehabilitation Act, as amended, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (29 U.S.C. 31-42; 68 Stat. 652; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-15-1303-0-1-659			
Program by activities:			
1. Vocational rehabilitation services.....	84,856	97,100	121,000
2. Extension and improvement.....	1,923	3,000	3,000
10 Total program costs, funded—obligations (object class 41.0).....	86,779	100,100	124,000
Financing:			
25 Unobligated balance lapsing.....	1,921		
40 New obligatory authority (appropriation).....	88,700	100,100	124,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	86,779	100,100	124,000
72 Obligated balance, start of year.....	61	199	750
74 Obligated balance, end of year.....	-199	-750	-2,350
77 Adjustments in expired amounts.....	-2,360	-2,750	-3,400
81 Balance not available, start of year.....	6		
90 Expenditures.....	84,287	96,799	119,000

1. *Vocational rehabilitation services.*—Federal matching grants are made to assist the States in rehabilitating handicapped individuals so that they may prepare for and engage in remunerative employment to the extent of their capabilities. The rehabilitation services provided by the States include medical restoration, training, guidance and

placement services. The requisite State matching rate varies between States according to per capita income, and averages approximately 38% of the total program.

2. *Extension and improvement.*—Federal grants are made to the States to assist them in initiating projects for new or improved vocational rehabilitation services. The more favorable matching rate of 25% is designed to encourage development of new methods and techniques.

SIGNIFICANT PROGRAM DATA

[In thousands]

	1964 actual	1965 estimate	1966 estimate
Grants to States.....	\$86,779	\$100,100	\$124,000
State matching funds.....	\$53,320	\$61,400	\$76,200
Number of clients.....	400	441	489
Number of rehabilitations.....	120	131	145

RESEARCH AND TRAINING

For grants and other expenses (except administrative expenses) for research, training, traineeships, and other special projects, pursuant to section 4 of the Vocational Rehabilitation Act, as amended, for carrying out the training functions provided for in section 7 of said Act, for studies, investigations, demonstrations, and reports, and of dissemination of information with respect thereto pursuant to section 7 of said Act, and not to exceed \$100,000 for carrying out the functions of the Vocational Rehabilitation Administration under the International Health Research Act of 1960 (74 Stat. 364) **[\$41,065,000]**: *Provided*, That for the purpose of determining the amount of payments to States from any appropriation for carrying out sections 2 and 3 with respect to expenditures under a State plan approved under said Act (and, if made after August 3, 1954 and prior to July 1, 1965, certified by the Secretary of Health, Education, and Welfare prior to July 1, 1965 for payment), State funds shall, subject to such limitations and conditions as may be prescribed in regulations of the Secretary, include contributions of funds made by any private agency, organization, or individual to a State to assist in meeting the costs of establishment of a public or other nonprofit workshop or rehabilitation facility, which would be regarded as State funds except for the condition, imposed by the contributor, limiting use of such funds to establishment of such workshop or facility **[\$45,845,000]**. (29 U.S.C. 34, 37; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-15-1304-0-1-659			
Program by activities:			
1. Research and demonstrations.....	15,175	17,070	18,670
2. Training.....	16,526	19,810	22,300
3. Special center program.....	2,965	4,085	4,775
4. International research (domestic support).....	24	100	100
Total program costs, funded.....	34,690	41,065	45,845
Change in selected resources ¹	22		
10 Total obligations.....	34,712	41,065	45,845
Financing:			
25 Unobligated balance lapsing.....	98		
40 New obligatory authority (appropriation).....	34,810	41,065	45,845
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	34,712	41,065	45,845
72 Obligated balance, start of year.....	4,327	6,836	9,422
74 Obligated balance, end of year.....	-6,836	-9,422	-14,067
77 Adjustments in expired accounts.....	-642		
90 Expenditures.....	31,561	38,479	41,200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$26 thousand; 1965, \$26 thousand; 1966, \$26 thousand.

1. *Research and demonstrations.*—Grants and contracts support research and demonstration projects which hold promise of making a contribution to the solution of vocational rehabilitation problems common to all or several States. Grants are made to public and private nonprofit organizations to cover part of the costs.

[Dollars in thousands]

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Research and demonstration projects.....	371	\$15,160	430	\$17,070	466	\$18,670

2. *Training.*—Grants and contracts support the training of personnel in professional and technical fields relating to vocational rehabilitation, including teaching grants and traineeship grants to educational institutions, and research fellowships to individuals.

[Dollars in thousands]

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Teaching grants:						
Long-term.....	409	\$7,706	395	\$7,656	431	\$8,780
Short-term.....	109	393	125	574	160	738
Total.....	518	8,099	520	8,230	591	9,518
Traineeships:						
Long-term.....	3,236	7,370	3,699	10,626	4,057	11,742
Short-term.....	6,056	950	4,150	794	4,600	880
Total.....	9,292	8,320	7,849	11,420	8,657	12,622
Research fellowships.....	23	109	39	160	39	160
Total.....		16,528		19,810		22,300

3. *Special center program.*—For the support of special rehabilitation research and training centers with the necessary resources for continuing comprehensive programs of clinical research and training to advance the rehabilitation of the disabled.

4. *International research (domestic support).*—For maintenance in the United States of foreign scientists concerned with rehabilitation research projects supported by excess foreign currencies and for the purchase in the United States of equipment for such projects unobtainable with excess foreign currencies. This program will be supported in 1966 at the current level.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-15-1304-0-1-659			
21.0 Travel and transportation of persons.....	57	110	110
24.0 Printing and reproduction.....	20	30	35
25.1 Other services.....	1,328	1,617	1,795
26.0 Supplies and materials.....	2		
31.0 Equipment.....	10	50	50
41.0 Grants, subsidies, and contributions.....	33,273	39,258	43,855
Total costs, funded.....	34,690	41,065	45,845
94.0 Change in selected resources.....	22		
99.0 Total obligations.....	34,712	41,065	45,845

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Vocational Rehabilitation Administration, as authorized by law, \$2,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for the payments in the foregoing currencies. (29 U.S.C. 34, 37; 7 U.S.C. 1704; 22 U.S.C. 2102; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-15-1305-0-1-659			
Program by activities:			
10 Rehabilitation research and related activities (costs—obligations).....	2,768	2,862	2,800
Financing:			
17 Recovery of prior year obligations.....	—4		
21 Unobligated balance available, start of year.....	—2,426	—1,662	—800
24 Unobligated balance available, end of year.....	1,662	800	
40 New obligational authority (appropriation).....	2,000	2,000	2,000
Relation of obligations to expenditures:			
10 Total obligations.....	2,768	2,862	2,800
70 Receipts and other offsets (items 11-17).....	—4		
71 Obligations affecting expenditures.....	2,764	2,862	2,800
72 Obligated balance, start of year.....	1,089	2,652	3,235
74 Obligated balance, end of year.....	—2,652	—3,235	—3,615
90 Expenditures.....	1,200	2,280	2,420

The Agricultural Trade Development and Assistance Act of 1954, and the International Health Research Act of 1960 authorize the conduct of research and related activities abroad. The estimate for 1966 proposes an appropriation of \$2 million for payments in foreign currencies in seven excess-currency countries.

Rehabilitation research and related activities.—Research and demonstration programs are directed to the solution of problems which hold promise of contributing knowledge to the advancement of rehabilitation both in the United States and in other countries.

Research training and fellowships are provided and exchanges of rehabilitation experts are arranged between the United States and cooperating foreign countries to increase the rehabilitation research resources both here and abroad.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-15-1305-0-1-659			
21.0 Travel and transportation of persons.....	47	50	50
41.0 Grants, subsidies, and contributions.....	2,721	2,812	2,750
99.0 Total obligations.....	2,768	2,862	2,800

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the Vocational Rehabilitation Administration, [\$3,140,000] \$3,415,000. (7 U.S.C. 1704; 20 U.S.C., ch. 6A; 22 U.S.C. 2102; 29 U.S.C. 31-42; Department of Health, Education, and Welfare Appropriation Act, 1965.)

VOCATIONAL REHABILITATION ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 09-15-1302-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Program services.....	723	814	871
2. Regional operations.....	760	866	880
3. Research and training.....	604	717	779
4. Executive direction and program coordi- nation.....	350	399	429
5. Management services.....	381	433	453
Total program costs, funded.....	2,818	3,229	3,412
Change in selected resources ¹	-18	3	3
10 Total obligations.....	2,800	3,232	3,415
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-1		
25 Unobligated balance lapsing.....	106		
New obligational authority.....	2,905	3,232	3,415
New obligational authority:			
40 Appropriation.....	2,905	3,140	3,415
44 Proposed supplemental due to civilian pay increase.....		92	
Relation of obligations to expenditures:			
10 Total obligations.....	2,800	3,232	3,415
70 Receipts and other offsets (items 11-17).....	-1		
71 Obligations affecting expenditures.....	2,799	3,232	3,415
72 Obligated balance, start of year.....	224	155	178
74 Obligated balance, end of year.....	-155	-178	-218
77 Adjustments in expired accounts.....	-8		
90 Expenditures excluding pay increase supplemental.....	2,860	3,122	3,370
91 Expenditures from civilian pay increase supplemental.....		87	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$36 thousand; 1964, \$18 thousand; 1965, \$21 thousand; 1966, \$24 thousand.

This office administers the program of grants to States for vocational rehabilitation, domestic and international research and training programs, and the program of licensing the blind to operate vending stands on Federal and other properties. Direction is provided for the Medical Facilities Survey and Construction Act as it pertains to rehabilitation facilities.

1. *Program services.*—State plans are approved and allotments and grants are made; programs for rehabilitating blind persons, and others with special disabilities are developed; specialists in various rehabilitation fields provide technical advice and assistance to rehabilitation agencies in developing rehabilitation facilities, workshops, and programs for the severely disabled; old-age and

survivors insurance disability referrals are coordinated; overall program plans are developed; and the Randolph-Sheppard vending stand program is administered.

2. *Regional operations.*—Administration of regional office activities and field relationships with States are coordinated; the Vocational Rehabilitation Administration is represented in all areas of program administration within regions; and comprehensive evaluation of rehabilitation needs and resources in the States is developed.

3. *Research and training.*—A program of research to develop and demonstrate new rehabilitation methods and techniques, a program of training and traineeships to provide additional personnel to work in rehabilitation, and a program of special centers for research and training are administered by grants and contracts; technical consultation on research and training is furnished to institutions of higher learning, regional offices, State agencies and other organizations; and international research and training programs are developed and administered.

4. *Executive direction and program coordination.*—Direction and administration are provided for programs under the Vocational Rehabilitation Act, the Randolph-Sheppard Act, and the Medical Facilities Survey and Construction Act, as it pertains to rehabilitation facilities; nationwide leadership is provided in the development of policies and programs in the health and medical areas of rehabilitation; national and international program plans are developed; legislative proposals concerning the program are analyzed; and publications are prepared and distributed to assist the States in interpreting their programs to the public.

5. *Management services.*—General administrative and management services are provided the several program areas; statistical measurement and analysis of programs is undertaken including the development of special studies.

Object Classification (in thousands of dollars)

Identification code 09-15-1302-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,168	2,515	2,667
11.3 Positions other than permanent.....	34	54	54
11.5 Other personnel compensation.....	81	66	44
Total personnel compensation.....	2,283	2,635	2,765
12.0 Personnel benefits.....	162	194	203
21.0 Travel and transportation of persons.....	133	150	170
22.0 Transportation of things.....	3	4	4
23.0 Rent, communications, and utilities.....	55	65	77
24.0 Printing and reproduction.....	50	60	63
25.1 Other services.....	84	56	53
25.2 Services of other agencies.....	7	20	20
26.0 Supplies and materials.....	19	22	27
31.0 Equipment.....	22	23	30
Total costs, funded.....	2,818	3,229	3,412
94.0 Change in selected resources.....	-18	3	3
99.0 Total obligations.....	2,800	3,232	3,415

Personnel Summary

Total number of permanent positions.....	250	268	284
Full-time equivalent of other positions.....	4	6	6
Average number of all employees.....	232	253	269
Average GS grade.....	9.8	9.8	9.8
Average GS salary.....	\$9,778	\$10,310	\$10,290

Proposed for separate transmittal:

VOCATIONAL REHABILITATION IMPROVEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-15-1303-1-1-659			
Program by activities:			
10 Vocational Rehabilitation Services (costs—obligations).....			10,000
Financing:			
New obligational authority (proposed supplemental appropriation).....			10,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			10,000
74 Obligated balance, end of year.....			-3,000
90 Expenditures.....			7,000

Under proposed legislation, 1966.—Legislation is proposed to authorize up to 18 months of services to the mentally retarded and other seriously disabled before determining vocational potential; expansion of services on a project basis; construction of nonmedical rehabilitation facilities and workshops; and other lesser program improvements.

PUBLIC HEALTH SERVICE

General and special funds:

PREAMBLE

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U.S.C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned

officers in the Reserve Corps and for not to exceed two thousand eight hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; expenses of primary and secondary schooling of dependents, in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, in amounts not to exceed an average of \$285 \$455 per student, when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; rental or lease of living quarters (for periods not exceeding 5 years), and provision of heat, fuel, and light, and maintenance, improvement, and repair of such quarters, and advance payments therefor, for civilian officers and employees of the Public Health Service who are United States citizens and who have a permanent station in a foreign country; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; purchase, erection, and maintenance of temporary or portable structures; and, notwithstanding any other provision of law, for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Act, and to members of councils, committees and boards established, or authorized to be established, within the Public Health Service by statute, at rates established by the Surgeon General, or the Secretary where such action is required by statute, not to exceed \$24,500 per annum the maximum per annum rate authorized under section 208(g) of the Act; as follows: (5 U.S.C. 118a; Department of Health, Education, and Welfare Appropriation Act, 1965.)

BUILDINGS AND FACILITIES

For construction, major repair, improvement, extension, and equipment of Public Health Service facilities, not otherwise provided, including plans and specifications and acquisition of sites, \$22,512,000 \$7,781,000, to remain available until expended: Provided, That the unobligated balances of appropriations heretofore made available to the National Cancer Institute and the National Heart Institute for plans and specifications for research facilities, shall be merged with this appropriation as of June 30, 1965. (42 U.S.C. 248; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	Cost to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
09-20-0338-0-1-651									
Program by activities:									
1. Communicable disease facility, San Juan, P.R.....	1,480				180			180	1,300
2. Pacific Northwest shellfish sanitation research center.....	1,118				85		33	118	1,000
3. Water pollution control laboratories.....	18,480	47	378	4,841	4,316	10,325	8,359	2,350	539
4. Facility for field evaluation of advanced waste treatment.....	1,000						1,000	1,000	
5. Modernization of PHS hospitals:									
(a) Specialty hospitals: Carville, La.—construction.....	4,725				225			225	4,500
(b) General hospitals.....	18,189				292		576	868	17,321
6. Child health and human development research facility, NIH.....	10,000				250		750	1,000	9,000
7. Multi-level parking facilities:									
(a) General office building extension, NIH.....	1,600				111			111	1,489
(b) Cancer-mental health neurology building, NIH.....	2,110				125			125	1,985
8. Solid waste research facility.....	370				205		165	370	
9. Repairs and improvements:									
Community health.....	761		102	529	130			130	
Environmental health.....	489			204	185		100	285	
Bureau of Medical Services.....	971			471	400		100	500	
National Institutes of Health.....	3,910		1	1,077	1,932	2,539	900	293	
National Library of Medicine.....	161			55	106			106	
10. NIH animal center (farm).....	13,711	338	1,633	2,339	828	1,328	500		8,073
11. Environmental health sciences center.....	1,785			400	385	1,385	1,000		
12. Laboratory facility, Cincinnati, Ohio.....	100				100			100	
13. Appalachian environmental health field station.....	20				20			20	
14. Water quality standards research laboratories.....	4,310		70	578	929	3,662	2,733		
15. Arctic health research center.....	4,500			608	1,000	3,682	2,682		210

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0338-0-1-651	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance ¹ start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities—Continued									
16. General office building extension, NIH.....	6,200		58	376	2,800	5,766	2,966		
17. Gerontology research facility, NIH.....	7,900			105	2,010	7,795	5,785		
18. Extension to clinical center cafeteria, NIH.....	695			30	540	665	125		
19. Library relocation, NIH.....	900			60	525	840	315		
20. Warehouse extension, building 13, NIH.....	780			28	356	752	396		
21. Mental health-neurology-cancer cafeteria, NIH.....	800		13	151	530	636	106		
22. Biologics standards laboratory annex, NIH.....	4,656	36	147	1,138	1,612	3,335	1,723		
23. Communicable disease center.....	15,801	578	3,592	7,146	3,985	4,485	500		
24. Cancer research facility, NIH.....	10,330			1,973	2,616	8,357	5,741		
25. Service building, NIH (building 12).....	1,800		186	1,486	128	128			
26. Master utilities extension, NIH.....	5,495	70	83	298	295	5,044	4,749		
27. Laboratory facilities, Puerto Rico, NIH.....	850			35	559	815	256		
28. Research facilities, Lexington, Ky., NIH.....	400	24	35	300	41	41			
29. Animal quarters, NIH.....	2,606	2,516	43	29	18	18			
30. Library facilities.....	6,850	6,531	22	297					
31. Dental research building, NIH.....	3,668	3,557	61	24	7	26	19		
32. Surgical facilities, NIH.....	2,183	2,134	15	15	6	17	13		
33. General office building, NIH.....	9,825	9,403	48	205	91	171	78		
Total program costs, funded.....	171,529	25,234	6,487	24,798	27,923	61,812	41,670	7,781	45,417
Change in selected resources¹.....			9,186	26,496	-6,726				
10 Total obligations.....			15,673	51,294	21,197				
Financing:									
21. Unobligated balance available, start of year.....			-47,535	-48,173	-19,841				
22. Unobligated balance transferred from—									
“National Cancer Institute”.....				-50					
“National Heart Institute”.....				-400					
24. Unobligated balance available, end of year.....			48,173	19,841	6,425				
40 New obligational authority (appropriation).....			16,311	22,512	7,781				
Relation of obligations to expenditures:									
71. Total obligations (affecting expenditures).....			15,673	51,294	21,197				
72. Obligated balance, start of year.....			6,819	16,071	42,567				
74. Obligated balance, end of year.....			-16,071	-42,567	-36,283				
90 Expenditures.....			6,421	24,798	27,481				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$6,689 thousand (1964 adjustments, -\$400 thousand); 1964, \$15,475 thousand; 1965, \$41,971 thousand; 1966, \$35,245 thousand.

This appropriation includes all proposed direct construction items of the Public Health Service except construction of Indian health facilities, and all continuing projects except construction of shellfish laboratories (appropriated under Milk, food, interstate, and community sanitation in 1962), and the following facilities of the National Institutes of Health:

1. Mental health-neurology research facility—appropriated under Mental health activities and Neurology and blindness activities, 1961.

2. Rocky Mountain Laboratory construction—appropriated under Allergy and infectious disease activities, 1962.

A distribution of appropriations for construction of buildings and procurement of facilities ancillary to various

programs of the Public Health Service follows (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Bureau of State Services.....	13,400	7,205	5,519	4,553
Bureau of Medical Services.....			471	1,593
National Institutes of Health.....	19,800	9,106	17,467	1,529
National Library of Medicine.....			55	106
Funds to be requested in subsequent years..			-1,000	
Total.....	33,200	16,311	22,512	7,781

The following construction projects will necessitate the provision of additional funds in 1966:

1. *Communicable disease facility, San Juan, P.R.*—The proposed facility will replace the inadequate, unsafe, and

unsuitable space in which the laboratories and offices are presently located. The new facility will include space designed specifically for schistosomiasis investigations, a current critical requirement. The 1966 request provides funds to plan this facility.

2. *Pacific Northwest shellfish sanitation research center.*—Funds are provided for planning a shellfish sanitation research center in the Pacific Northwest in which to conduct and expand the research program now carried on in a small, inadequate, temporary building at Purdy, Wash.

3. *Water pollution control laboratories.*—The Federal Water Pollution Control Act Amendments of 1961 (Public Law 87-88) provide for establishment of at least seven water pollution control laboratories in different regions of the Nation. These new facilities will give technical support to the various elements of the Federal water pollution control programs. Personnel housed in these facilities will conduct applied research, investigations, field demonstrations, and studies, and provide training for Federal, State, and local personnel. To date, locations have been selected for all laboratories, except the Middle Atlantic region. Funds have been appropriated for planning all seven laboratories, and funds for construction and equipment have been provided for six of these. The 1966 request will provide for construction of the laboratory in the Middle Atlantic region.

4. *Facility for field evaluation of advanced waste treatment.*—A major goal of our research program in water is directed toward the development and demonstration of practical means for treating waste to remove the maximum amounts of pollutants to permit repeated reuse of water. Funds are provided to design and construct experimental field facilities to evaluate the adsorption process of advanced waste treatment on a pilot plant scale.

5. *Modernization of PHS hospitals.*—Planning funds are requested for the modernization of five general hospitals; and for the modernization of the Carville Leprosarium.

6. *Child health and human development research facility, NIH.*—The primary purpose of this proposed facility is to conduct research in the developmental sciences that is not being conducted elsewhere, with principal emphasis given to the areas of reproductive biology. Funds are provided to plan a facility consisting of a research laboratory building and a primate colony support building.

7. *Multi-level parking facilities*—(a) *General office building extension, NIH.*—The proposed facility, to be located in the vicinity of the new general office building, would be a three-level structure providing parking for approximately 650 automobiles. The 1966 request provides funds to plan this facility.

(b) *Cancer-mental health-neurology research building, NIH.*—Funds requested in 1966 will provide for planning a four-level reinforced concrete parking facility adjacent to the new cancer and mental health-neurology research buildings.

8. *Solid waste research facility.*—Funds are provided to construct a pilot plant for cooperative research with the Tennessee Valley Authority on health aspects and economic feasibility of combining treatment of community solid wastes with raw sewage sludge for agricultural purposes.

9. *Repairs and improvements.*—In 1964 the Public Health Service inaugurated a continuing program of major alterations, repairs, and improvements for maintenance of buildings and facilities of the Service. The 1966 request provides funds for community health, environ-

mental health, the National Institutes of Health, the National Library of Medicine, and the Bureau of Medical Services.

10. *NIH animal center (farm).*—Funds provided through 1962 for the NIH animal center permitted acquisition of a site, alterations, minor construction, planning and construction of phase I, including a farm animal building, two residences and powerplant and utilities. Funds appropriated in 1963 provided for construction of a primate wing, an animal behavior building, and planning for future construction. Funds appropriated in 1965 provided planning funds which, in addition to funds available, permit planning of phase II. Phase II will include a small animal production building, agricultural management building, a third wing for the kennel, a third residence, a waste chemical disposal facility, and cages for the caged animals. It is anticipated that construction funds will be required in 1967.

11. *Environmental health sciences center.*—The 1961 appropriation included an amount of \$785 thousand for planning additional environmental health facilities. The 1965 appropriation included \$1,000 thousand which together with the \$785 thousand previously appropriated will provide for the preparation of plans and specifications for this center in the Raleigh-Durham-Chapel Hill, N.C., area to be used for the conduct of environmental health sciences activities.

12. *Laboratory facility, Cincinnati, Ohio.*—Funds requested in 1966 will provide for master planning for a laboratory facility in Cincinnati, Ohio, to provide additional permanent facilities for environmental health activities to house staff now occupying leased space.

13. *Appalachian environmental health field station.*—Funds requested in 1966 will provide for master planning for an environmental health field station in West Virginia which will house program activities dealing with the environmental health problems of the Appalachian area.

14. *Water quality standards research laboratories.*—Funds for construction of two water quality standards laboratories were appropriated in 1963. Sites have been selected at Narragansett, R.I., and at Duluth, Minn., for the salt water and fresh water laboratories, respectively. The architects' contracts were awarded in 1964, and planning is in progress. Funds were appropriated in 1965 for portable equipment for these two installations.

15. *Arctic health research center.*—Planning funds were provided in the 1964 appropriation and construction funds in 1965 for a building at the University of Alaska for the Arctic Health Research Center. An architect's contract has been awarded and planning is in progress. This facility will replace the 4 rented buildings and 17 additional structures in which the center is now housed. Medical, biological, and environmental research on the problems and conditions in low temperature areas will be continued in the new facilities.

16. *General office building extension, NIH.*—Funds were provided in 1962 for planning an addition to the general office building which will provide offices and conference rooms to house 1,100 office personnel now located in rental quarters. The funds appropriated in 1965 will provide for the construction of this addition.

17. *Gerontology research facility, NIH.*—In 1962, funds were appropriated for planning a facility for basic research in gerontology. Funds appropriated in 1965 will provide for the construction of this facility. This building, to be located in Baltimore, Md., will be used in collaboration with the Baltimore city hospitals to increase the amount and quality of research on all aspects of aging, to provide

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

for adequate laboratory facilities, and animal and patient resources which can be utilized on a regional basis, and to develop an environment where associations between scientists and clinical investigators can be maintained on a daily basis to encourage interdisciplinary collaboration in research.

18. *Extension to clinical center cafeteria, NIH.*—This facility will include a kitchen separate from the facility used for patient feeding and an increase of 5,000 square feet in the seating capacity to accommodate employees of this and nearby buildings.

19. *Library relocation, NIH.*—Funds were provided in 1964 to relocate the NIH library and provide more adequate library services for the research program in new buildings, including space for study cubicles, reading and reference areas, and additional storage stacks.

20. *Warehouse extension, building 13, NIH.*—Funds were provided in 1964 for the planning and construction of 43,000 gross square feet of additional warehouse space on the NIH reservation.

21. *Mental health-neurology-cancer cafeteria, NIH.*—The 1964 appropriation included funds for planning and construction of a separate cafeteria to serve the new cancer and mental health-neurology building complex as well as other nearby facilities.

22. *Biologics standards laboratory annex, NIH.*—The 1964 appropriation provided construction funds to build an annex to the Biologics Standards Laboratory building, including equipment, access roads, parking facilities, and utility connections.

23. *Communicable disease center.*—Construction on the new expanded Communicable Disease Center facilities located at Clifton Road in Atlanta, Ga., was started in January 1964 with a completion date of December 1965. Construction of the offsite animal breeding and holding facilities near Lawrenceville, Ga., was begun March 25, 1963, and completed in September 1964.

24. *Cancer research facility, NIH.*—The new cancer research facility, scheduled to be completed in August 1967, will serve to consolidate the intramural and extramural components of collaborative research programs in cancer chemotherapy.

25. *Service building, NIH (building 12).*—Central service activities, now dispersed throughout the reservation, will be consolidated by extension and modification of building 12. Construction is scheduled for completion in July 1965.

26. *Master utilities extension, NIH.*—The extension to the master utilities will provide a system adequate to service additional planned structures and will also alleviate an already serious overload on present utility resources.

27. *Laboratory facilities, Puerto Rico, NIH.*—Funds were provided in 1963 for planning and construction of a laboratory facility on the grounds of the Puerto Rico Medical Center. This facility will provide for laboratories, some central services, offices, and for caged animal space for the collaborative project in cerebral palsy and mental retardation.

28. *Research facilities, Lexington, Ky., NIH.*—The construction of the research facility at the Addiction

Research Center, Lexington, Ky., is scheduled for completion by July 1965.

29. *Animal quarters, NIH.*—The conversion of wings F and G from office space to the originally intended purpose of animal production was completed in 1963.

30. *Library facilities.*—This facility is complete except for contractor's claims, engineering service charges, and minor reservation items.

31. *Dental research building, NIH.*—This building is complete.

32. *Surgical facilities, NIH.*—The new surgical facilities for heart and neurosurgery were completed during 1963 and are in operational use.

33. *General office building, NIH.*—The general office building was accepted for operational use in 1962.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0338-0-1-651			
PUBLIC HEALTH SERVICE			
11.3 Personnel compensation: Positions other than permanent.....	52		
12.0 Personnel benefits.....	1		
25.1 Other services.....	2,961	2,113	2,411
26.0 Supplies and materials.....	164	174	64
31.0 Equipment.....	205	226	136
32.0 Lands and structures.....	1,541	3,715	1,722
Total obligations, Public Health Service.....	4,924	6,228	4,333
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	57	195	98
25.1 Other services.....	1,231	4,246	560
26.0 Supplies and materials.....	2	8	4
32.0 Lands and structures.....	9,459	40,617	16,202
Total obligations, General Services Administration.....	10,749	45,066	16,864
99.0 Total obligations.....	15,673	51,294	21,197

COMMUNITY HEALTH

ACCIDENT PREVENTION INJURY CONTROL

To carry out section 301 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work pursuant to section 314(c) of the Act, with respect to accident prevention, \$3,823,000 injury control, \$4,199,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0322-0-1-651			
Program by activities:			
1. Grants:			
(a) Research.....	1,860	1,695	1,785
(b) Fellowships.....			50
(c) Training.....			100
2. Research, training, and technical services.....	2,063	2,191	2,264
Total program costs, funded ¹	3,923	3,886	4,199
Change in selected resources ²	168		
10 Total obligations.....	4,091	3,886	4,199

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0322-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers from other accounts.....	-2		
25 Unobligated balance lapsing.....	92		
New obligational authority.....	4,181	3,886	4,199
New obligational authority:			
40 Appropriation.....	4,163	3,823	4,199
42 Transferred from "National Heart Institute" (78 Stat. 209).....	18		
43 Appropriation (adjusted).....	4,181	3,823	4,199
44 Proposed supplemental due to civilian pay increases.....		61	
Proposed supplemental due to military pay increases.....		2	
Relation of obligations to expenditures:			
10 Total obligations.....	4,091	3,886	4,199
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	4,089	3,886	4,199
72 Obligated balance, start of year.....	1,261	1,495	1,256
74 Obligated balance, end of year.....	-1,495	-1,256	-1,364
77 Adjustments in expired accounts.....	-31		
90 Expenditures excluding pay increase supplementals.....	3,824	4,064	4,089
91 Expenditures from civilian pay increase supplemental.....		59	2
Expenditures from military pay increase supplemental.....		2	

¹ Includes capital outlay as follows: 1964, \$15 thousand; 1965, \$21 thousand; 1966, \$23 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$409 thousand (1964 adjustments, \$4 thousand); 1964, \$580 thousand; 1965, \$580 thousand; 1966, \$580 thousand.

1. *Grants*—(a) *Research*.—Research grants are awarded to organizations, institutions, and individuals to support investigations in the causation and control of injuries. In 1966 emphasis will be given to the development of control measures for concussions, fractures, and other injuries sustained in motor vehicle accidents, in falls, and in other nontransport situations; prevention of injury due to burns; and prevention of childhood injuries. By providing support for independent research, the research grants program makes possible the tapping of scientific manpower resources not otherwise available to the mission of the Division. Approximately 47 research grants will be supported in 1966.

(b) *Fellowships*.—Grants will be awarded to individuals to support the graduate and postgraduate training of scientists in order to increase research manpower in the field of control of injuries from accidents. This new activity will provide seven grants.

(c) *Training*.—Grants will be awarded to institutions to support programs which are designed to provide instruction and experience in research methodology related to injury control problems. Funds in this new activity will provide for two such grants.

2. *Research, training, and technical services*.—This activity provides for surveillance and developmental research to determine the extent and cause of accidental injuries and the development of sound techniques for their prevention and control.

The adoption of these techniques by State and local agencies is encouraged through training, demonstrations, consultation, and direct assignments. The problem areas of emergency medical services and poison control are given special attention by the Division.

Object Classification (in thousands of dollars)

Identification code 09-20-0322-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,156	1,314	1,315
11.3 Positions other than permanent.....	85	90	90
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	1,242	1,404	1,405
12.0 Personnel benefits.....	109	134	134
21.0 Travel and transportation of persons.....	152	132	135
22.0 Transportation of things.....	7	9	10
23.0 Rent, communications, and utilities.....	48	47	48
24.0 Printing and reproduction.....	25	25	27
25.1 Other services.....	80	87	92
Project contracts.....	352	130	183
25.3 Payment to—			
"Bureau of State Services management fund".....	118	125	127
"National Institutes of Health management fund".....	27	27	20
26.0 Supplies and materials.....	50	50	56
31.0 Equipment.....	21	21	27
41.0 Grants, subsidies, and contributions.....	1,860	1,695	1,935
99.0 Total obligations.....	4,091	3,886	4,199

Personnel Summary

Total number of permanent positions.....	153	153	153
Full-time equivalent of other positions.....	21	22	22
Average number of all employees.....	157	167	167
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

CHRONIC DISEASES AND HEALTH OF THE AGED

To carry out sections 301, 311, 314(e), [and] 316, 402(g), and 403(a)(1) of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to chronic diseases and health problems of the aged, for allotments and payments to States under section 314(c) of the Act for establishing and maintaining adequate public health services for the chronically ill and the aged, and for cooperating with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer, neurological and sensory diseases, and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid [\$53,722,000] \$61,203,000, of which [\$11,750,000] \$12,300,000 shall be available only for such allotments and payments to States under section 314(c) of the Act. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0323-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,218	1,790	2,551
(b) Formula grants to States:			
(1) Cancer.....	3,431	3,500	3,500
(2) Heart.....	6,312	7,000	7,000
(3) Other chronically ill and aged.....	12,247	11,750	12,300

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

CHRONIC DISEASES AND HEALTH OF THE AGED—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0323-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
1. Grants—Continued			
(c) Project:			
(1) Cancer.....	4,489	5,273	5,933
(2) Neurological and sensory.....	2,935	3,450	4,450
(3) Other chronically ill and aged.....	6,957	7,000	8,000
(d) Training.....		100	200
(e) Mental retardation planning.....	1,140	1,060	
2. Research, training, and technical services.....	11,602	14,031	17,269
Total program costs, funded ¹	50,330	54,954	61,203
Change in selected resources ²	1,617		
10 Total obligations.....	51,947	54,954	61,203
Financing:			
16 Comparative transfers from other accounts.....	-35	14	
21 Unobligated balance available, start of year.....		-1,060	
24 Unobligated balance available, end of year.....	1,060		
25 Unobligated balance lapsing.....	2,878		
New obligational authority.....	55,851	53,908	61,203
New obligational authority:			
40 Appropriation.....	55,654	53,722	61,203
41 Transferred to—			
"Salaries and expenses, Office of the Surgeon General," (42 U.S.C. 226).....	-5		
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-14		
42 Transferred from "National Heart Institute" (78 Stat. 209).....	216		
43 Appropriation (adjusted).....	55,851	53,722	61,203
44 Proposed supplemental due to civilian pay increases.....		141	
Proposed supplemental due to military pay increases.....		45	
Relation of obligations to expenditures:			
10 Total obligations.....	51,947	54,954	61,203
70 Receipts and other offsets (items 11-17).....	-35	14	
71 Obligations affecting expenditures.....	51,912	54,968	61,203
72 Obligated balance, start of year.....	8,015	19,601	19,288
74 Obligated balance, end of year.....	-19,601	-19,288	-23,408
77 Adjustments in expired accounts.....	-1,058		
90 Expenditures excluding pay increase supplementals.....	39,268	55,100	57,078
91 Expenditures from civilian pay increase supplemental.....		136	5
Expenditures from military pay increase supplemental.....		45	

¹ Includes capital outlay as follows: 1964, \$170 thousand; 1965, \$191 thousand; 1966, \$200 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,956 thousand (1964 adjustments, -\$46 thousand); 1964, \$3,527 thousand; 1965, \$3,527 thousand; 1966, \$3,527 thousand.

The mission of the chronic diseases and health of the aged program is to encourage and assist States and communities in developing, operating, and improving programs for preventing the occurrence and the increase of disability and dependency. This is accomplished through

a coordinated program of intramural and extramural research, training, and technical services.

1. *Grants*—(a) *Research*.—Grants are awarded to organizations, institutions, and individuals for research into methods of planning, conducting, and evaluating community programs and techniques to overcome barriers to the application of new-found knowledge in the prevention of chronic diseases and disability and in the care of the chronically ill and aged. Approximately 53 research projects will be supported in 1966 as compared to 40 in 1965.

(b) *Formula grants to States*.—Grants are made on a formula basis to assist States in developing and improving cancer and heart disease control programs, including the support of activities such as casefinding, rehabilitation, education, community services, and training. Grants are also made on a formula basis to assist States in expanding and improving programs for the development of community facilities and out-of-hospital services for the care of the aged and chronically ill, including the support of home health services, programs to improve the quality of care in nursing homes and homes for the aged, and training of health personnel. Increased emphasis will be placed on assisting States in following up their comprehensive mental retardation planning carried out in 1964 and 1965.

(c) *Project*.—Grants are awarded to institutions, organizations, and individuals for surveying, developing, and improving community services; for applying and evaluating control methods and techniques; and for expanding professional and supporting competencies in cancer and neurological and sensory disease control. Grants are also awarded to States and other public or nonprofit agencies for studies and demonstrations which look toward the development of new or improved methods of providing health services outside the hospital, particularly for chronically ill and aged persons. The increase of \$2.66 thousand in 1966 will enable support of new projects for cancer prevention and education activities; improved community detection, control, and training programs for mental retardation programs; and assistance to communities in establishing artificial kidney centers for demonstrating and improving the life-saving dialysis technique.

(d) *Training*.—Grants will be awarded to organizations and institutions for increasing the number of trained research investigators capable of performing research into the community aspects of chronic diseases and chronic disease control. In 1966, approximately four grants will be supported.

2. *Research, training, and technical services*.—This activity provides for the development and improvement of techniques and methods for the identification and prevention of chronic illness, for the care and restoration of the chronically ill and aged, and for meeting special health problems of older people. Assistance is given to State and local health departments, voluntary organizations, and other interested agencies through consultation, epidemiological investigations, demonstrations, loan of professional personnel and equipment, and training. Major emphasis is given to control programs in cancer, diabetes, arthritis, heart disease, neurological and sensory disorders, mental retardation, and for improving health services available to the long term ill and aged. The increase requested in 1966 will be used for establishing a National Clearinghouse for Smoking and Health, conducting a national nursing home cost study, and improving preventive efforts in cancer, kidney, and heart diseases.

Object Classification (in thousands of dollars)			
Identification code 09-20-0323-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,888	6,724	7,044
11.3 Positions other than permanent.....	351	387	366
11.5 Other personnel compensation.....	16	13	13
Total personnel compensation.....	6,255	7,124	7,424
12.0 Personnel benefits.....	936	976	1,009
21.0 Travel and transportation of persons.....	1,076	1,072	1,166
22.0 Transportation of things.....	158	115	126
23.0 Rent, communications, and utilities.....	229	244	299
24.0 Printing and reproduction.....	97	97	162
25.1 Other services.....	983	969	1,040
Project contracts.....	2,282	2,280	4,584
25.2 Services of other agencies.....	132	132	222
25.3 Payment to—			
"Bureau of State Services management fund".....	625	683	772
"National Institutes of Health management fund".....	30	30	22
26.0 Supplies and materials.....	330	245	322
31.0 Equipment.....	191	176	195
41.0 Grants, subsidies, and contributions.....	38,624	40,811	43,860
99.0 Total obligations.....	51,947	54,954	61,203

Personnel Summary

Total number of permanent positions.....	875	898	933
Full-time equivalent of other positions.....	59	59	54
Average number of all employees.....	791	854	882
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

COMMUNICABLE DISEASE ACTIVITIES

To carry out, except as otherwise provided for, those provisions of sections 301, 311, 314(c), [317,] and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase of not to exceed [three] four passenger motor vehicles, of which one shall be for replacement only; [and] hire, maintenance, and operation of aircraft; and for community immunization project grants as may be authorized by law; [\$29,828,000] \$39,847,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.) Additional authorizing legislation for \$8 million to be proposed.

Note.—Includes \$42 thousand for activities previously carried under the following titles (in thousands of dollars):
 "National Institute of Child Health and Human Development"..... 5
 "National Cancer Institute"..... 5
 "National Heart Institute"..... 12
 "National Institute of Allergy and Infectious Diseases"..... 20

The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0343-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,711	1,739	1,921
(b) Community immunization.....	9,712	16,641	8,000
2. Research, training, and technical services.....	13,273	14,541	15,159
3. <i>Aedes aegypti</i> eradication.....	2,457	5,736	14,267
Total program costs, funded ¹	27,153	38,657	39,347
Change in selected resources ²	589		
10 Total obligations.....	27,741	38,657	39,347

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-20-0343-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers from other accounts.....	-42	-42	
21 Unobligated balance available, start of year.....	-8,456	-8,641	
24 Unobligated balance available, end of year.....	8,641		
25 Unobligated balance lapsing.....	517		
New obligational authority.....	28,401	29,974	39,347
New obligational authority:			
40 Appropriation.....	28,405	29,828	39,347
41 Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-4		
43 Appropriation (adjusted).....	28,401	29,828	39,347
44 Proposed supplemental due to civilian pay increases.....		105	
Proposed supplemental due to military pay increases.....		41	
Relation of obligations to expenditures:			
10 Total obligations.....	27,741	38,657	39,347
70 Receipts and other offsets (items 11-17).....	-42	-42	
71 Obligations affecting expenditures.....	27,699	38,615	39,347
72 Obligated balance, start of year.....	1,078	9,384	15,075
74 Obligated balance, end of year.....	-9,384	-15,075	-5,044
77 Adjustments in expired accounts.....	-29		
90 Expenditures excluding pay increase supplementals.....	19,365	32,785	49,371
91 Expenditures from civilian pay increase supplemental.....		98	7
Expenditures from military pay increase supplemental.....		41	

¹ Includes capital outlay as follows: 1964, \$968 thousand; 1965, \$995 thousand; 1966, \$833 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$444 thousand (1964 adjustments, \$4 thousand); 1964, \$1,036 thousand; 1965, \$1,036 thousand; 1966, \$1,036 thousand.

This program provides facilities and services for the investigation, prevention, and suppression of communicable diseases other than tuberculosis and venereal diseases by the direct development, advancement, and demonstration of knowledge and techniques, and for research through grants for all communicable diseases.

1. *Grants*—(a) *Research*.—Research grants are awarded to organizations, institutions, and individuals for research concerned with epidemiology, prevention, laboratory diagnosis, and treatment of communicable diseases at the community level.

(b) *Community immunization*.—Grants are made to States, and with the approval of the States, to political subdivisions and instrumentalities of the States for immunization programs against poliomyelitis, diphtheria, whooping cough, tetanus, and measles. The grants are made on a project basis to cover the costs of community campaigns attributable to (1) the purchase of vaccines needed to protect preschool children, and (2) the planning, organization, promotional, epidemiologic, and surveillance activities of such campaigns.

2. *Research, training, and technical services*.—Scientific and technical skills in the fields of epidemiological medicine and microbiology, including reference diagnostic labo-

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

COMMUNICABLE DISEASE ACTIVITIES—continued

ratory services, are provided to State and local health departments through investigations, consultations, and demonstrations. Important disease control programs include hepatitis, aseptic meningitis, poliomyelitis, viral encephalitis, the enteric diseases, staphylococcal and other institutionally acquired infections, the acute fungal diseases, diseases of animals transmissible to man, and the vector borne diseases. Professional competence in the investigation of epidemic outbreaks is afforded to the States through the staff of the Epidemic Intelligence Service which is constantly alert to the epidemic situation in the country. These officers provide a wide range of service, including epidemic aid, epidemiological field investigations, consultations in communicable disease control, surveillance of infectious diseases, and collaborative field and laboratory research. The 1966 increase provides for the relocation of the encephalitis field station from Greeley, Colo., to Fort Collins, Colo.; expansion of epidemic services; and expansion of medical audiovisual services.

	1962 actual	1963 actual	1964 actual	1965 estimate	1966 estimate
Training programs:					
Trainees.....	6,550	7,061	13,858	14,000	14,000
Courses.....	163	213	432	450	450
Audiovisual aids:					
Films loaned or sold.....	26,878	29,989	34,487	40,614	41,427
New productions completed....	70	77	81	89	90

3. *Aedes aegypti* eradication.—The 1966 increase provides for expansion of the program for the eradication of the *Aedes aegypti* mosquito in 10 States, Puerto Rico, and the Virgin Islands, to meet the international commitment of the United States.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0343-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	8,337	9,896	10,868
11.3 Positions other than permanent.....	468	950	840
11.5 Other personnel compensation.....	96	107	110
Total personnel compensation.....	8,902	10,952	11,818
12.0 Personnel benefits.....	1,009	1,164	1,261
21.0 Travel and transportation of persons.....	740	946	1,072
22.0 Transportation of things.....	167	505	752
23.0 Rent, communications, and utilities.....	572	654	784
24.0 Printing and reproduction.....	112	167	175
25.1 Other services.....	187	295	512
Project contracts.....	1,691	3,100	9,580
25.2 Services of other agencies.....	6	40	40
25.3 Payment to—			
"Bureau of State Services management fund".....	507	559	593
"National Institutes of Health management fund".....	22	22	16
26.0 Supplies and materials.....	1,275	1,886	2,406
31.0 Equipment.....	1,298	628	876
41.0 Grants, subsidies, and contributions.....	11,256	17,742	9,466
Subtotal.....	27,742	38,659	39,349
95.0 Quarters and subsistence charges.....	-1	-2	-2
99.0 Total obligations.....	27,741	38,657	39,347

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,583	1,668	1,801
Full-time equivalent of other positions.....	76	137	123
Average number of all employees.....	1,255	1,571	1,663
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

COMMUNITY HEALTH PRACTICE AND RESEARCH

To carry out, to the extent not otherwise provided, sections 301, 306, 309, [310,] 311, [and] 314(c), title VII and title VIII of the Act, Executive Order 11074 of January 8, 1963, and for project grants for domestic agricultural migrant activities, as may be authorized by law, [\$28,175,000] \$63,482,000.

[Grants] Loans, grants, and payments for the next succeeding fiscal year: For making, after March 31 of the current fiscal year, [grants] loans, grants, and payments under section 306, part C of title VII, and part B of title VIII of the [Public Health Service] Act for the first quarter of the next succeeding fiscal year, such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year: *Provided*, That such payments pursuant to this paragraph may not exceed 50 per centum of the amounts authorized in such section for this purpose for the next succeeding fiscal year.

[For an additional amount for "Community Health Practice and Research", \$5,000,000 to be derived by transfer from the appropriations for the Economic Opportunity Program, Office of Economic Opportunity: *Provided*, That the appropriation under this head in the Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965 (P.L. 88-605) shall be available to carry out section 306 of the Public Health Service Act.] (*Department of Health, Education, and Welfare Appropriation Act, 1965; Supplemental Appropriation Act, 1965.*) *Additional authorizing legislation for \$3 million to be proposed.*

Note.—Includes \$24,523 thousand for activities previously carried under the following titles (in thousands of dollars):

"Nursing services and resources".....	9,035
"Construction of health educational facilities".....	15,488

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Includes \$315 thousand for activities previously carried under the following titles (in thousands of dollars):

"Salaries and expenses, Office of Education".....	7
"National Institute of Child Health and Human Development".....	7
"National Cancer Institute".....	7
"National Institute of Arthritis and Metabolic Diseases".....	7
"National Institute of Allergy and Infectious Diseases".....	7
"National Institute of Neurological Diseases and Blindness".....	9
"Salaries and expenses, Children's Bureau, Welfare Administration".....	6
Agriculture.....	30
Commerce.....	20
Defense.....	120
Justice.....	30
Housing and Home Finance Agency.....	20
Interior.....	30
Labor.....	15

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0342-0-1-651			
Program by activities:			
1. Grants:			
(a) Research.....	2,686	2,682	2,816
(b) Fellowships.....			100
(c) Formula grants to States (general health).....	13,999	10,000	10,000
(d) Training.....	8,081	13,100	14,200
(e) Migrant health services.....	1,500	2,500	3,000
2. Student loan programs:			
(a) Health professions.....		17,900	15,400
(b) Nursing.....		7,550	12,850
3. Research, training, and technical services.....	2,977	8,655	9,566
Total program costs, funded ¹	29,243	62,387	67,932
Change in selected resources ²	306		
10 Total obligations.....	29,549	62,387	67,932

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0342-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers from other accounts.....	-18	-13,507	-----
25 Unobligated balance lapsing.....	110	-----	-----
28 Appropriation available from subsequent year.....	-----	-15,650	-20,100
29 Appropriation available in prior year.....	-----	-----	15,650
New obligational authority.....	29,641	33,230	63,482
New obligational authority:			
40 Appropriation.....	29,608	28,175	63,482
41 Transferred to "Salaries and expenses, Office of Surgeon General" (42 U.S.C. 226).....	-3	-----	-----
42 Transferred from:			
"National Heart Institute" (78 Stat. 209).....	36	-----	-----
"Economic opportunity program" Office of Economic Opportunity (78 Stat. 1030).....	-----	5,000	-----
43 Appropriation (adjusted).....	29,641	33,175	63,482
44 Proposed supplemental due to civilian pay increases.....	-----	43	-----
Proposed supplemental due to military pay increases.....	-----	12	-----
Relation of obligations to expenditures:			
10 Total obligations.....	29,549	62,387	67,932
70 Receipts and other offsets (items 11-17).....	-18	-13,507	-----
71 Obligations affecting expenditures.....	29,531	48,880	67,932
72 Obligated balance, start of year.....	4,549	6,903	22,392
74 Obligated balance, end of year.....	-6,903	-22,392	-31,323
77 Adjustments in expired accounts.....	-424	-----	-----
90 Expenditures excluding pay increase supplementals.....	26,755	33,338	58,999
91 Expenditures from civilian pay increase supplemental.....	-----	41	2
Expenditures from military pay increase supplemental.....	-----	12	-----

¹ Includes capital outlay as follows: 1964, \$38 thousand; 1965, \$26 thousand; 1966, \$52 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$287 thousand (1964 adjustments, \$1 thousand); 1964, \$594 thousand; 1965, \$594 thousand; 1966, \$594 thousand.

1. *Grants*—(a) *Research*.—Grants provide support for the development of research to produce new knowledge regarding more effective and acceptable methods of providing and financing a full range of preventive, curative, and restorative health services to all segments of the population. The grants are aimed at finding better ways to provide comprehensive community health services; to broaden the scope and improve the quality of these services; and to devise the techniques for assessing and evaluating these services. Fifty-one grants will be financed in 1966 compared to 49 in 1965.

(b) *Fellowships*.—Predoctoral, postdoctoral, and special fellowships will be awarded to qualified scholars from such fields as the behavioral sciences, biometry and epidemiology, health and medical economics, health education, public health and medical care administration, and public administration. Funds are requested to support approximately 25 fellowships in 1966.

(c) *Formula grants to States (general health)*.—Grants are made to assist States and local communities in providing and improving basic public health services such as public health nursing, laboratory services, communicable disease control, and sanitation activities.

(d) *Training*.—Grants are made to provide basic support for the public health training program of the 12

schools of public health. In addition, project grants are made to schools of nursing, engineering, public health, medicine, and dentistry to strengthen and expand graduate public health training in such schools. Grants and awards are also made for traineeships for graduate or specialized public health training of professional health personnel. Training grants are also awarded to train highly qualified persons in research methodology. The increase for 1966 will provide for approximately 5,200 additional traineeships, and about 40 additional project grants for graduate training in public health.

(e) *Migrant health services*.—Grants are made to pay part of the costs of establishing family health service clinics and other special projects to improve health services and health conditions of domestic agricultural migrant workers and their families. An increase of \$500 thousand is proposed to support approximately 12-15 additional projects.

2. *Student loans*—(a) *Health professions*.—Funds are provided for the maintenance of student loan funds in schools of medicine, dentistry, osteopathy, and optometry.

(b) *Nursing*.—Funds are also provided for the establishment of loan funds in collegiate, associate degree, and hospital diploma schools of nursing.

3. *Research, training, and technical services*.—Funds are included to conduct activities directed towards achieving more effective organization, administration, and implementation of community health services programs. An increase of \$558 thousand will provide for expansion or initiation of activities in continuing education, and community health, manpower, and evaluation. This activity also provides in 1966 for the President's Council on Physical Fitness which encourages and promotes efforts to enhance and improve the physical fitness of Americans.

Object Classification (in thousands of dollars)

Identification code 09-20-0342-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,920	2,455	2,758
11.3 Positions other than permanent.....	36	28	43
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	1,958	2,485	2,803
12.0 Personnel benefits.....	218	260	275
21.0 Travel and transportation of persons.....	234	253	295
22.0 Transportation of things.....	12	12	12
23.0 Rent, communications, and utilities.....	80	85	112
24.0 Printing and reproduction.....	58	49	90
25.1 Other services.....	445	306	374
Project contracts.....	76	174	514
Contracts with State agencies.....	-----	4,785	4,785
25.3 Payment to—			
"Bureau of State Services management fund".....	148	166	194
"National Institutes of Health management fund".....	37	37	28
26.0 Supplies and materials.....	28	34	67
31.0 Equipment.....	28	29	37
33.0 Investments and loans.....	-----	25,450	28,250
41.0 Grants, subsidies, and contributions.....	26,227	28,262	30,096
99.0 Total obligations.....	29,549	62,387	67,932

Personnel Summary

Total number of permanent positions.....	287	325	348
Full-time equivalent of other positions.....	5	4	5
Average number of all employees.....	240	296	324
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

CONTROL OF TUBERCULOSIS

To carry out the purposes of section 314(b) of the Act, **[\$10,914,000]** \$15,666,000, of which **[\$5,000,000]** \$9,700,000 shall be available for grants of money, services, supplies and equipment to States, and with the approval of the respective State health authority, to counties, health districts and other political subdivisions of the States for the control of tuberculosis in such amounts and upon such terms and conditions as the Surgeon General may determine, and of which \$3,000,000 shall be available only for grants to States, to be matched by an equal amount of State and local funds expended for the same purpose, for direct expenses of prevention and case-finding projects, including salaries, fees, and travel of personnel directly engaged in prevention and case finding and the necessary equipment and supplies used directly in prevention and case-finding operations, but excluding the purchase of care in hospitals and sanatoriums. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0340-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Formula grants to States.....	2,898	3,000	3,000
(b) Project.....	1,575	5,000	9,700
2. Research, training, and technical services.....			
.....	2,289	2,932	2,966
Total program costs, funded ¹	6,763	10,932	15,666
Change in selected resources ²	29		
10 Total obligations.....	6,792	10,932	15,666
Financing:			
16 Comparative transfers from other accounts.....	-1		
25 Unobligated balance lapsing.....	59		
New obligational authority.....	6,850	10,932	15,666
New obligational authority:			
40 Appropriation.....	6,828	10,914	15,666
42 Transferred from "National Heart Institute" (78 Stat. 209).....	22		
43 Appropriation (adjusted).....	6,850	10,914	15,666
44 Proposed supplemental due to civilian pay increases.....		14	
Proposed supplemental due to military pay increases.....		4	
Relation of obligations to expenditures:			
10 Total obligations.....	6,792	10,932	15,666
70 Receipts and other offsets (items 11-17).....	-1		
71 Obligations affecting expenditures.....	6,791	10,932	15,666
72 Obligated balance, start of year.....	533	679	723
74 Obligated balance, end of year.....	-679	-723	-1,391
77 Adjustments in expired accounts.....	-10		
90 Expenditures excluding pay increase supplementals.....	6,635	10,871	14,997
91 Expenditures from civilian pay increase supplemental.....		13	1
Expenditures from military pay increase supplemental.....		4	

¹ Includes capital outlay as follows: 1964, \$22 thousand; 1965, \$33 thousand; 1966, \$46 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$65 thousand (1964 adjustments, \$4 thousand); 1964, \$41 thousand; 1965, \$41 thousand; 1966, \$41 thousand.

1. *Grants*—(a) *Formula grants to States*.—Grants are made to assist States in planning and administering specific control measures including casefinding and case followup.

(b) *Project*.—Grants are designed to supplement the formula grants to States program through concentration on problem areas of tuberculosis control. In 1966, an additional \$4,700 thousand is proposed for support of project grants.

2. *Research, training, and technical services*.—Studies are conducted in epidemiology, prevention, detection, diagnosis, and therapy of tuberculosis. This research is conducted in cooperation with State and local health departments, tuberculosis hospitals, private investigators and others. The results of the applied research are made available to the States and integrated into tuberculosis control programs by means of demonstrations, consultative services, operational studies and training activities.

The 1966 estimate provides for program activities to continue implementation of the recommendations of the Surgeon General's task force on tuberculosis control.

Object Classification (in thousands of dollars)

Identification code 09-20-0340-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,098	1,284	1,311
11.3 Positions other than permanent.....	180	790	900
11.5 Other personnel compensation.....	16	20	20
Total personnel compensation.....	1,294	2,093	2,230
12.0 Personnel benefits.....	122	208	218
21.0 Travel and transportation of persons.....	132	204	204
22.0 Transportation of things.....	11	71	78
23.0 Rent, communications, and utilities.....	109	129	129
24.0 Printing and reproduction.....	10	21	21
25.1 Other services.....	53	56	56
Project contracts.....	443	697	697
25.2 Services of other agencies.....	2	1	1
25.3 Payment to "Bureau of State Services management fund".....	58	61	65
26.0 Supplies and materials.....	101	74	74
31.0 Equipment.....	19	46	46
41.0 Grants, subsidies, and contributions.....	4,438	7,272	11,847
99.0 Total obligations.....	6,792	10,932	15,666

Personnel Summary

Total number of permanent positions.....	195	215	215
Full-time equivalent of other positions.....	25	83	93
Average number of all employees.....	171	279	291
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

CONTROL OF VENEREAL DISEASES

To carry out the purposes of sections 314(a) and 363 of the Act with respect to venereal diseases and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for venereal disease control activities, in such amounts and upon such terms and conditions as the Surgeon General may determine; **[\$10,030,000]** \$10,392,000. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0341-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Project grants.....	5,887	6,229	6,229
2. Research, training, and technical services.....	3,652	3,876	4,163
Total program costs, funded ¹	9,539	10,105	10,392
Change in selected resources ²	21		
10 Total obligations.....	9,559	10,105	10,392
Financing:			
25 Unobligated balance lapsing.....	40		
New obligational authority.....	9,599	10,105	10,392
New obligational authority:			
40 Appropriation.....	9,588	10,030	10,392
42 Transferred from "National Heart Institute" (78 Stat. 209).....	11		
43 Appropriation (adjusted).....	9,599	10,030	10,392
44 Proposed supplemental due to civilian pay increases.....		70	
Proposed supplemental due to military pay increases.....		5	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,559	10,105	10,392
72 Obligated balance, start of year.....	545	1,200	1,227
74 Obligated balance, end of year.....	-1,200	-1,227	-1,323
77 Adjustments in expired accounts.....	-31		
90 Expenditures excluding pay increase supplementals.....	8,873	10,006	10,293
91 Expenditures from civilian pay increase supplemental.....		67	3
Expenditures from military pay increase supplemental.....		5	

¹ Includes capital outlay as follows: 1964, \$73 thousand; 1965, \$48 thousand; 1966, \$103 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$84 thousand (1964 adjustments, \$1 thousand); 1964, \$105 thousand; 1965, \$105 thousand; 1966, \$105 thousand.

1. *Project grants.*—These grants provide assistance to States for programs designed to implement the report of the Surgeon General's task force on syphilis control, *The Eradication of Syphilis*. This implementation includes programs designed to apply epidemiologic techniques of case interview and followup of named contacts and other suspects; to improve case reporting by private physicians; and to assure epidemiologic intelligence through followup of syphilis positive blood reports from public and private laboratories.

2. *Research, training, and technical services.*—Research and evaluation activities are directed toward maintenance of uniformly satisfactory nationwide serologic services; development and introduction of new syphilis diagnostic tests; development of an immunizing agent for syphilis; improvement of diagnostic techniques for gonorrhea; evaluation of more effective methods of therapy; and the improvement of control procedures. Scientific and general information about venereal disease for both professional and lay groups is disseminated through State agencies.

Epidemiologic services are directed toward maintaining national and international intelligence and providing

technical assistance to State and local health departments in programs directed toward the eradication of syphilis.

The 1966 estimate provides for continued implementation of the task force report.

Object Classification (in thousands of dollars)

Identification code 09-20-0341-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,112	2,438	2,493
11.3 Positions other than permanent.....	2,412	2,702	2,742
11.5 Other personnel compensation.....	28	28	28
Total personnel compensation.....	4,553	5,169	5,264
12.0 Personnel benefits.....	329	376	383
21.0 Travel and transportation of persons.....	231	285	285
22.0 Transportation of things.....	65	65	65
23.0 Rent, communications, and utilities.....	131	163	163
24.0 Printing and reproduction.....	39	44	44
25.1 Other services.....	108	150	150
Project contracts.....	313	150	235
25.2 Services of other agencies.....	10	22	22
25.3 Payment to "Bureau of State Services management fund".....	93	99	102
26.0 Supplies and materials.....	456	142	177
31.0 Equipment.....	56	46	117
41.0 Grants, subsidies, and contributions.....	3,176	3,394	3,385
99.0 Total obligations.....	9,559	10,105	10,392

Personnel Summary

Total number of permanent positions.....	342	342	349
Full-time equivalent of other positions.....	484	590	594
Average number of all employees.....	762	905	914
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

DENTAL SERVICES AND RESOURCES

To carry out sections 301, 311 and 314(c) of the Act, and for training grants under section 422 of the Act, with respect to dental health activities, except as otherwise provided for the National Institute of Dental Research, **[\$7,171,000]** \$7,903,000. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0324-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	659	784	944
(b) Training.....	2,161	2,269	2,549
(c) State control programs.....		520	520
2. Research, training, and technical services.....	3,395	3,655	3,890
Total program costs, funded ¹	6,215	7,228	7,903
Change in selected resources ²	24		
10 Total obligations.....	6,239	7,228	7,903
Financing:			
16 Comparative transfers from other accounts.....	-12		
25 Unobligated balance lapsing.....	19		
New obligational authority.....	6,246	7,228	7,903

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

DENTAL SERVICES AND RESOURCES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0324-0-1-651	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	6,218	7,171	7,903
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-24		
42 Transferred from "National Heart Institute" (78 Stat. 209).....	52		
43 Appropriation (adjusted).....	6,246	7,171	7,903
44 Proposed supplemental due to civilian pay increases.....		47	
Proposed supplemental due to military pay increases.....		10	
Relation of obligations to expenditures:			
10 Total obligations.....	6,239	7,228	7,903
70 Receipts and other offsets (items 11-17).....	-12		
71 Obligations affecting expenditures.....	6,227	7,228	7,903
72 Obligated balance, start of year.....	781	2,435	2,695
74 Obligated balance, end of year.....	-2,435	-2,695	-2,803
77 Adjustments in expired accounts.....	-9		
90 Expenditures excluding pay increase supplementals.....	4,564	6,913	7,793
91 Expenditures from civilian pay increase supplemental.....		45	2
Expenditures from military pay increase supplemental.....		10	

¹ Includes capital outlay as follows: 1964, \$167 thousand; 1965, \$92 thousand; 1966, \$84 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$571 thousand (1964 adjustments, -\$6 thousand); 1964, \$589 thousand; 1965, \$589 thousand; 1966, \$589 thousand.

1. *Grants*—(a) *Research*.—Grants are made to health agencies, educational institutions and other research organizations to support investigation in dental health. Foremost among the research areas in community dental health which will be emphasized in 1966 are therapeutic and preventive dental services, and the organization, economics and administration of dental care programs. Grants are also available for supporting research into more effective methods of utilizing dental and auxiliary personnel, in the newer methods of communicating knowledge to health practitioners and the public, in the characteristics of dental diseases and conditions in populations and into the social and interpersonal aspects of health behavior. Approximately 33 research projects will be supported in 1966 as compared to 28 in 1965.

(b) *Training*.—Grants in support of research training in the public health field are one of the best means for alleviating the shortage of research personnel. The increase of \$150 thousand will permit the establishing of a research training grants program in universities and health agencies. This amount will support two grants in 1966. Grants and awards will also be made to 46 schools of dentistry in 1966 for training dental students in the effective use of dental assistants and other auxiliaries. The \$130 thousand increase will permit participating schools to maintain their programs at levels already authorized under existing grants.

(c) *State control programs*.—Grants will be made to States to stimulate the development of State and community resources for the prevention and control of dental diseases.

2. *Research, training, and technical services*.—Funds are provided to study the status of the Nation's dental health and of its dental manpower supply, to conduct studies and demonstrations relating to the development and application of methods for preventing and controlling dental diseases and disorders which can be applied on a community basis, to investigate and develop methods for extending the availability of dental care to the American people, and to provide professional and technical assistance relating to these activities. The increase in 1966 will be used primarily in the development of the epidemiological and training programs at the Dental Health Center, and in research and development in dental technology.

Object Classification (in thousands of dollars)

Identification code 09-20-0324-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,691	2,009	2,125
11.3 Positions other than permanent.....	297	109	112
11.5 Other personnel compensation.....	2	3	3
Total personnel compensation.....			
12.0 Personnel benefits.....	1,990	2,121	2,240
21.0 Travel and transportation of persons.....	214	233	244
22.0 Transportation of things.....	211	191	205
23.0 Rent, communications, and utilities.....	22	16	18
24.0 Printing and reproduction.....	83	88	96
25.1 Other services.....	27	34	36
Project contracts.....	232	172	203
25.3 Payment to "Bureau of State Services management fund".....	334	519	530
Payment to "National Institutes of Health management fund".....	146	160	166
26.0 Supplies and materials.....	9	9	6
31.0 Equipment.....	69	45	55
41.0 Grants, subsidies, and contributions.....	83	67	91
2,820	3,573	4,013	
99.0 Total obligations.....	6,239	7,228	7,903

Personnel Summary

Total number of permanent positions.....	210	219	229
Full-time equivalent of other positions.....	61	24	24
Average number of all employees.....	254	237	246
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

NURSING SERVICES AND RESOURCES

To carry out sections 301 and 311 of the Act with respect to nursing services and resources, and [the Nurse Training Act of 1964, \$21,631,000] to the extent not otherwise provided, title VIII of the Act, \$21,075,000.

[Loans, grants,] Grants and payments for the next succeeding fiscal year: For making, after March 31 of the current fiscal year, [loans, grants,] grants and payments under part B of title VIII of the [Public Health Service] Act for the first quarter of the next succeeding fiscal year, such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year: *Provided*, That such payments pursuant to this paragraph may not exceed 50 per centum of the amounts authorized in such part B for these purposes for the next succeeding fiscal year. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$9,035 thousand for activities transferred in the estimate to "Community health practice and research." The amount obligated in 1965 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)			
Identification code 09-20-0370-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,979	1,953	2,170
(b) Fellowships.....	309	362	412
(c) Training.....	7,609	12,864	9,980
(d) Projects for improvement of nurse training.....		2,000	3,000
(e) Payment to diploma schools of nursing.....		4,000	4,000
2. Research, training, and technical serv- ices.....	1,286	1,760	2,013
Total program costs, funded ¹	11,183	22,939	21,575
Change in selected resources ²	33		
10 Total obligations.....	11,216	22,939	21,575
Financing:			
16 Comparative transfers to and from other accounts.....	-6	3,221	
25 Unobligated balance lapsing.....	39		
28 Appropriation available from subsequent year.....		-4,500	-5,000
29 Appropriation available in prior year.....			4,500
New obligational authority.....	11,249	21,660	21,075
New obligational authority:			
40 Appropriation.....	11,217	21,631	21,075
41 Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-1		
42 Transferred from "National Heart In- stitute" (78 Stat. 209).....	33		
43 Appropriation (adjusted).....	11,249	21,631	21,075
44 Proposed supplemental due to civilian pay increases.....		17	
Proposed supplemental due to military pay increases.....		12	
Relation of obligations to expenditures:			
10 Total obligations.....	11,216	22,939	21,575
70 Receipts and other offsets (items 11-17)....	-6	3,221	
71 Obligations affecting expenditures.....	11,210	26,160	21,575
72 Obligated balance, start of year.....	921	2,022	6,826
74 Obligated balance, end of year.....	-2,022	-6,826	-7,910
77 Adjustments in expired accounts.....	-221		
90 Expenditures excluding pay increase supplementals.....	9,889	21,328	20,491
91 Expenditures from civilian pay increase supplemental.....		16	1
Expenditures from military pay increase supplemental.....		12	

¹ Includes capital outlay as follows: 1964, \$27 thousand; 1965, \$15 thousand; 1966, \$32 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$191 thousand (1964 adjustments, -\$5 thousand); 1964, \$219 thousand; 1965, \$219 thousand; 1966, \$219 thousand.

The division of nursing is concerned with the quality and quantity of nursing care essential to meet the health needs of the Nation. Its objective is the improvement of nursing practices of all kinds in hospitals, homes, health agencies and other allied medical care facilities. The problems related to education, nurse supply, distribution of nursing services, and nurse-patient relationships are dealt with by means of a balanced program of intramural research, consultation, research grants, fellowships, training grants, projects for improvement of nurse training, and payments to diploma schools of nursing.

1. *Grants*—(a) *Research*.—Grants are made to institutions and to individuals to undertake projects in the area of nursing research. Approximately 63 research projects will be supported in 1966, compared with 55 in 1965 and 64 in 1964.

(b) *Fellowships*.—Grants are awarded to individuals in order to increase the research manpower in the field of nursing. An estimated 75 fellowships will be supported in 1966, compared with an estimated 65 in 1965 and 66 in 1964.

(c) *Training*.—Research training grants are made to graduate schools of nursing to establish and expand training programs and to provide stipends to nurses. Approximately 5 grants will be awarded in 1966, compared with 5 grants in 1965 and 1964.

Grants are provided for traineeships to prepare graduate nurses to be teachers, supervisors, and administrators in all fields of nursing. The estimated number of trainees in 1966 is approximately 1,918 in the long-term program and 5,000 in the short-term program for a total of about 7,000 trainees compared with 1,643 long-term and 5,000 short-term trainees in 1965.

(d) *Projects for improvement of nurse training*.—These grants are to collegiate, associate degree and diploma schools of nursing to improve the quality of nurse training by means of expanding the content of programs of nursing education and improving the quality of teaching. The estimated new projects for 1966 are 15. It is estimated that approximately 50 projects in total will be supported in 1966.

(e) *Payments to diploma schools of nursing*.—These grants are made to diploma schools of nursing to defray a portion of the cost of training students whose enrollment can be attributed to the Nurse Training Act of 1964.

2. *Research, training, and technical services*.—By means of research, consultation, application of research findings, and administration of grants, professional guidance and leadership are provided to meet the goals of adequate nursing care. An increase in this activity in 1966 will provide for the ongoing program in improvement of nursing practices, insure the economical use of the new funds resulting from the Nurse Training Act of 1964 by supplying the supporting administrative services, and initiating a program of communication of nursing health knowledge.

Object Classification (in thousands of dollars)

Identification code 09-20-0370-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	752	1,116	1,211
11.3 Positions other than permanent.....	17	35	60
11.5 Other personnel compensation.....	2	3	3
Total personnel compensation.....	771	1,154	1,274
12.0 Personnel benefits.....	117	173	180
21.0 Travel and transportation of persons.....	108	141	178
22.0 Transportation of things.....	11	8	10
23.0 Rent, communications, and utilities.....	27	35	42
24.0 Printing and reproduction.....	25	24	40
25.1 Other services.....	23	16	31
Project contracts.....	120	60	81
25.2 Services of other agencies.....	19	18	28
25.3 Payment to "Bureau of State Services management fund".....	49	72	79
Payment to "National Institutes of Health management fund".....	27	27	20
26.0 Supplies and materials.....	9	10	20
31.0 Equipment.....	12	22	30
41.0 Grants, subsidies, and contributions.....	9,897	21,179	19,562
99.0 Total obligations.....	11,216	22,939	21,575

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

NURSING SERVICES AND RESOURCES—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	133	153	159
Full-time equivalent of other positions.....	2	4	7
Average number of all employees.....	104	144	154
Average GS grade.....	7.3	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

HOSPITAL CONSTRUCTION ACTIVITIES

To carry out the provisions of section 318 and title VI of the Act, as amended, and parts B and C of the Mental Retardation Facilities Construction Act [(77 Stat. 284-290)] (42 U.S.C. 2661-2677), [\$245,846,000] and, except as otherwise provided, the Community Mental Health Centers Act (42 U.S.C. 2681-2687), \$303,304,000, of which [\$150,000,000] \$160,000,000 shall be for grants or loans for hospitals and related facilities pursuant to section 601(b) of the Public Health Service Act, [\$70,000,000] \$100,000,000 shall be for grants or loans for facilities pursuant to section 601(a) of the Public Health Service Act, [\$2,500,000] \$5,000,000 shall be for special project grants pursuant to section 318 of the Public Health Service Act, [\$3,012,000] \$12,568,000 (including not to exceed \$6,900,000 for experimental hospital construction) shall be for the purposes authorized in section 624 of the Public Health Service Act, [\$7,500,000] \$10,000,000, to remain available until expended, shall be for grants for facilities pursuant to part B of the Mental Retardation Facilities Construction Act, and [\$10,000,000] \$12,500,000 shall be for grants for facilities pursuant to part C of the Mental Retardation Facilities Construction Act: *Provided*, That there may be transferred to this appropriation from "Construction of community mental health centers" an amount not to exceed the sum of the allotment adjustments made by the Secretary pursuant to section 202(c) of the Community Mental Health Centers Act: *Provided further*, That not less than \$60,000,000 of the amount herein appropriated pursuant to section 601(b) shall be available for grants or loans for modernization or replacement of obsolete hospitals and medical facilities: *Provided further*, That funds made available for the purposes authorized in section 624 of the Act shall not be used to pay in excess of two-thirds of the cost of any experimental or demonstration construction or equipment project to which section 3(b)(4) of the Hospital and Medical Facilities Amendments of 1964 applies. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0370-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
I. Grants:			
(a) Construction under the Public Health Service Act:			
(1) Hospitals, public health centers, etc.....	146,972	149,769	135,000
(2) Long-term care facilities.....	39,029	43,572	49,000
(3) Diagnostic or treatment centers.....	18,537	21,511	20,000
(4) Rehabilitation facilities.....	8,813	9,790	10,000
(5) Modernization of health facilities.....			18,000
(b) Construction under the Mental Retardation Facilities Construction Act:			
(1) University-affiliated facilities for the mentally retarded.....		12,500	10,000
(2) Facilities for the mentally retarded.....		3,000	10,750
Total, construction grants.....	213,351	240,142	252,750

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0370-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Special project planning grants.....		2,500	5,000
3. Hospital and medical facilities research.....	4,219	3,028	12,568
4. Operations and technical services.....	2,098	2,879	3,236
Total program costs, funded¹.....	219,668	248,549	273,554
Change in selected resources².....	-45		
10 Total obligations.....	219,623	248,549	273,554
Financing:			
16 Comparative transfers from other accounts.....	1		
21 Unobligated balance available, start of year.....	-154,666	-163,642	-161,000
24 Unobligated balance available, end of year.....	163,642	161,000	190,750
25 Unobligated balance lapsing.....	2,686		
New obligational authority.....	231,286	245,907	303,304
New obligational authority:			
40 Appropriation.....	231,269	245,846	303,304
41 Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-1		
42 Transferred from "National Heart Institute" (78 Stat. 210).....	18		
43 Appropriation (adjusted).....	231,286	245,846	303,304
44 Proposed supplemental due to civilian pay increases.....		56	
Proposed supplemental due to military pay increases.....		5	
Relation of obligations to expenditures:			
10 Total obligations.....	219,623	248,549	273,554
70 Receipts and other offsets (items 11-17).....	1		
71 Obligations affecting expenditures.....	219,624	248,549	273,554
72 Obligated balance, start of year.....	303,826	328,491	365,057
74 Obligated balance, end of year.....	-328,491	-365,057	-406,211
77 Adjustments in expired accounts.....	-477		
90 Expenditures excluding pay increase supplementals.....	194,482	211,923	232,398
91 Expenditures from civilian pay increase supplemental.....		54	2
Expenditures from military pay increase supplemental.....		5	

¹ Includes capital outlay as follows: 1964, \$36 thousand; 1965, \$60 thousand; 1966, \$74 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$282 thousand (1964 adjustments, -\$1 thousand); 1964, \$235 thousand; 1965, \$235 thousand; 1966, \$235 thousand.

Federal funds are provided on a grant or loan basis to assist States, other public agencies, and nonprofit organizations in the construction and modernization of hospitals, public health centers, etc.; special project planning grants; and hospital and medical facilities research. Funds for construction programs, other than the funds available for construction of university-affiliated facilities for the mentally retarded, are allocated to the States on the basis of a formula which takes into account population and per capita income.

1. *Grants—(a) Construction of hospitals under the Public Health Service Act.*—Federal funds are provided for the construction and modernization of hospitals, long-term care facilities, rehabilitation facilities, diagnostic or diagnostic and treatment centers, public health centers, and related health facilities. The modernization program which starts in 1966 will provide funds for the improvement of quality care hospitals that have become functionally or structurally obsolete and are becoming

increasingly inefficient or unsafe to operate. The \$260 million requested for 1966 will provide a \$780 million program for that year, assuming that the Federal participation will average 33 1/3%.

(b) *Construction of facilities for the mentally retarded.*—Grants are made for the construction of university-affiliated facilities for the mentally retarded and for facilities for the mentally retarded. Funds available for the construction of university-affiliated mental retardation facilities are approved on a special project basis. The \$22 million requested for 1966 will provide a \$45 million program for that year, assuming that the Federal participation will average 50%.

2. *Special project planning grants.*—Grants are made to local lay and professional groups and organizations in the activation and continued operation of the areawide health-facility planning program. The \$5 million requested for 1966 will stimulate the organization and operation of such groups.

3. *Hospital and medical facilities research.*—Funds are provided to permit research, experiments, and demonstrations relating to the effective development and utilization of hospital services and resources, and to make grants-in-aid to States, political subdivisions, universities, hospitals, and other public and private nonprofit institutions or organizations for such projects; funds are also provided to public and nonprofit agencies for the construction of experimental units of hospital and other health facilities.

4. *Operations and technical services.*—State agencies are provided technical assistance in making inventories of their hospitals, public health centers, and other health facilities in determining the type, size, and location of additional facilities required, and in developing programs, to meet the indicated needs. Technical assistance is also provided to States and to communities regarding the planning, programing, and design of hospital and other medical facilities, including facilities for the care of the mentally retarded. Proposed hospital and other health facility projects are reviewed to determine eligibility and compliance with the law and regulations. State plans and their annual revisions are reviewed and approved. Project applications, plans and specifications, wage rates, and contracts are reviewed for compliance with standards, and surveillance is maintained over projects under construction. Payments are computed and made as construction progresses and when final payment is in order.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0370-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	2,036	2,556	2,757
11.3 Positions other than permanent.....	13	29	29
Total personnel compensation.....	2,050	2,585	2,786
12.0 Personnel benefits.....	174	229	249
21.0 Travel and transportation of persons.....	128	253	329
22.0 Transportation of things.....	5	12	14
23.0 Rent, communications, and utilities.....	33	50	58
24.0 Printing and reproduction.....	69	117	124
25.1 Other services.....	279	218	283
25.2 Services of other agencies.....	1		
25.3 Payment to "Bureau of State Services management fund".....	26	70	80
26.0 Supplies and materials.....	14	45	61
31.0 Equipment.....	15	60	70
41.0 Grants, subsidies, and contributions.....	216,828	244,910	269,500
99.0 Total obligations.....	219,623	248,549	273,554

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	253	287	299
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	221	264	283
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

HEALTH PROFESSIONS EDUCATIONAL ASSISTANCE CONSTRUCTION OF HEALTH EDUCATIONAL FACILITIES

To carry out [parts] part B [and C] of title VII and part A of title VIII of the [Public Health Service] Act, [\$110,782,000] \$90,599,000, of which [\$60,000,000] \$45,000,000 is for grants to assist in construction of new teaching facilities pursuant to paragraph (1) of section 720 of the Act, [\$20,000,000] \$15,000,000 is for grants to assist in construction of new teaching facilities for dentists pursuant to paragraph (2) of section 720, [\$20,000,000] \$15,000,000 is for grants for replacement or rehabilitation of existing teaching facilities pursuant to paragraph (3) of section 720, [and \$10,200,000 is for loans and for assisting in the establishment and operation of student loan funds pursuant to such part C] \$5,000,000 is for grants to assist in construction of new or replacement or rehabilitation of existing facilities for collegiate schools of nursing pursuant to section 801; and \$10,000,000 is for grants to assist in construction of new or replacement or rehabilitation of existing facilities for associate degree and diploma schools of nursing pursuant to section 801: Provided, That amounts appropriated herein for grants [and loans] shall remain available until expended.

[Loans and payments for the next succeeding fiscal year: For making, after March 31 of the current fiscal year, loans and payment to schools under part C of title VII of the Public Health Service Act for the first quarter of the next succeeding fiscal year such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year: Provided, That such payments to schools pursuant to this paragraph may not exceed 50 per centum of the amount authorized in such part C for this purpose for the next succeeding fiscal year.] (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$15,488 thousand for activities transferred in the estimates to "Community health practice and research." The amount obligated in 1965 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0361-0-1-651			
Program by activities:			
1. Grants:			
(a) Construction of teaching facilities for medical, dental, and other health personnel.....		100,000	75,000
(b) Construction of teaching facilities for nurses.....			15,000
2. Operations and technical services.....		496	599
10 Total program costs, funded—obligations.....		100,496	90,599
Financing:			
16 Comparative transfers to other accounts.....		10,286	
40 New obligational authority (appropriation).....		110,782	90,599
Relation of obligations to expenditures:			
10 Total obligations.....		100,496	90,599
70 Receipts and other offsets (items 11-17).....		10,286	
71 Obligations affecting expenditures.....		110,782	90,599
72 Obligated balance, start of year.....			96,082
74 Obligated balance, end of year.....		-96,082	-149,681
90 Expenditures.....		14,700	37,000

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

[HEALTH PROFESSIONS EDUCATIONAL ASSISTANCE] CONSTRUCTION OF HEALTH EDUCATIONAL FACILITIES—Continued

Federal funds are provided on an individual project basis to assist in the construction of medical, dental, pharmaceutical, optometric, podiatric, osteopathic, and public health teaching facilities under the provisions of Public Law 88-129 (approved September 24, 1963) and the construction of schools of nursing under the provisions of Public Law 88-581 (approved September 4, 1964). These funds provide the basis for expanding and rehabilitating teaching facilities and represent an important step in increasing the supply of vitally needed physicians, dentists, nurses, and other health professions personnel.

1. *Grants—(a) Construction of teaching facilities for medical, dental, and other health personnel.*—Grants are made to public and other nonprofit agencies and organizations for construction of teaching facilities for medical, dental, and other health personnel. As of July 31, 1964, institutions have submitted 184 letters of intent. Of these, 137 estimates have been received, indicating a need of over \$1 billion in total construction costs. The \$75 million requested for 1966 will provide a \$150 million program for that year, assuming that the Federal participation will average 50%.

(b) *Construction of teaching facilities for nurses.*—Grants are made to public and other nonprofit organizations for construction of teaching facilities for nurses. As of July 31, 1964, institutions have submitted 67 letters of intent. Of these, 43 estimates have been received, indicating a need of over \$65 million in total construction costs. The \$15 million requested for 1966 will provide a \$30 million program for that year, assuming that the Federal participation will average 50%.

2. *Operations and technical services.*—Planning agencies and sponsoring institutions are provided technical assistance in (a) assessing and evaluating their teaching facility needs, (b) determining the type, size, and location of additional facilities required, (c) developing coordinated and well-balanced teaching programs, and (d) planning, programing, and designing teaching facilities. Applications for aid in constructing teaching facilities are reviewed to determine their eligibility and compliance with the law and regulations. Site visits are made of proposed projects for the purpose of evaluating the validity of and need for teaching facilities proposed and establishing the basis for determination regarding relative priority. Plans and specifications are reviewed for compliance with standards, surveillance is maintained over contract awards, payment of approved wage rates and other aspects of construction, and payments are certified based on the inspections of site work. Funds for construction purposes are committed for the projects after consultation with the appropriate National Advisory Council. Payments are computed and made as construction progresses.

Object Classification (in thousands of dollars)

Identification code 09-20-0361-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		367	428
11.3 Positions other than permanent.....		5	5
Total personnel compensation.....			
		372	433
12.0 Personnel benefits.....		37	46
21.0 Travel and transportation of persons.....		37	40
22.0 Transportation of things.....		2	2
23.0 Rent, communications, and utilities.....		10	18
24.0 Printing and reproduction.....		10	11
25.1 Other services.....		4	6
25.3 Payment to "Bureau of State Services management fund".....		8	8
26.0 Supplies and materials.....		12	18
31.0 Equipment.....		4	17
41.0 Grants, subsidies, and contributions.....		100,000	90,000
99.0 Total obligations.....		100,496	90,599

Personnel Summary

Total number of permanent positions.....		39	52
Average number of all employees.....		34	40
Average GS grade.....		7.8	7.8
Average GS salary.....		\$7,737	\$7,823

GEORGE WASHINGTON UNIVERSITY HOSPITAL CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 09-20-0360-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants for hospital construction (costs—obligations) (object class 41.0).....	2,500		
Financing:			
40 New obligational authority (appropriation).....	2,500		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,500		
72 Obligated balance, start of year.....		2,500	1,000
74 Obligated balance, end of year.....	-2,500	-1,000	
90 Expenditures.....		1,500	1,000

CONSTRUCTION OF MENTAL HEALTH FACILITIES, ALASKA

Program and Financing (in thousands of dollars)

Identification code 09-20-0306-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	191	98	
74 Obligated balance, end of year.....	-98		
77 Adjustments in expired accounts.....		-48	
90 Expenditures.....	93	50	

SURVEYS AND PLANNING FOR HOSPITAL CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 09-20-0389-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
77 Adjustments in expired accounts.....	-6	-----	-----
90 Expenditures.....	-6	-----	-----

ENVIRONMENTAL HEALTH

ENVIRONMENTAL HEALTH SCIENCES

To carry out, except as otherwise provided for, sections 301, 311, and 314(c) of the Act with respect to environmental health and arctic health activities, **[\$9,350,000] \$15,933,000.** (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Includes \$156 thousand for activities previously carried under the following titles (in thousands of dollars):

"Air pollution".....	40
"Environmental engineering and sanitation".....	18
"Occupational health".....	5
"Radiological health".....	32
"Water supply and water pollution control".....	61

Excludes \$5 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Surgeon General."

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0362-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,608	3,078	6,219
(b) Training.....	1,506	2,262	3,578
2. Arctic Health Research Center.....	800	813	864
3. Research, training, and technical services.....	393	3,378	5,272
Total program costs, funded ¹	4,307	9,531	15,933
Change in selected resources ²	154	-----	-----
10 Total obligations.....	4,461	9,531	15,933
Financing:			
16 Comparative transfers from other accounts.....	-248	-151	-----
25 Unobligated balance lapsing.....	23	-----	-----
New obligational authority	4,235	9,380	15,933
New obligational authority:			
40 Appropriation.....	4,224	9,350	15,933
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-4	-----	-----
42 Transferred from "National Heart Institute" (78 Stat. 210).....	15	-----	-----
43 Appropriation (adjusted).....	4,235	9,350	15,933
44 Proposed supplemental due to civilian pay increases.....	-----	25	-----
Proposed supplemental due to military pay increases.....	-----	5	-----
Relation of obligations to expenditures:			
10 Total obligations.....	4,461	9,531	15,933
70 Receipts and other offsets (items 11-17)....	-248	-151	-----
71 Obligations affecting expenditures.....	4,213	9,380	15,933

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0362-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	-----	1,734	3,960
74 Obligated balance, end of year.....	-1,734	-3,960	-5,455
90 Expenditures excluding pay increase supplemental.....	2,479	7,125	14,437
91 Expenditures from civilian pay increase supplemental.....	-----	24	1
Expenditures from military pay increase supplemental.....	-----	5	-----

¹ Includes capital outlay as follows: 1964, \$35 thousand; 1965, \$449 thousand; 1966, \$409 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$0; 1964, \$154 thousand; 1965, \$154 thousand; 1966, \$154 thousand.

This appropriation finances extramural and intramural research and training activities which are basic to all environmental health programs. These activities, together with those funded by the categorical appropriations, make possible a unified approach to the study of the health of man in his total environment.

1. *Grants*—(a) *Research*.—Research grants which are multicategorical in purpose or scope and which cannot be appropriately funded in a categorical appropriation are awarded to organizations and institutions for the conduct of basic research in all environmental health scientific areas. This includes the establishment of institutes for research and research training which are located within academic institutions regionally distributed throughout the Nation. Approximately 59 projects will be supported in 1966 as compared to 37 in 1965 and 23 in 1964; 5 of the 59 projects proposed for 1966 will be university institutes for environmental health sciences.

(b) *Training*.—Grants are made to colleges and universities to provide support for the development and improvement of broad-based engineering and scientific competencies required for environmental health research. Approximately 55 projects will be supported in 1966 as compared to 45 in 1965.

2. *Arctic Health Research Center*.—At the research center in Alaska, studies are conducted on problems of environmental sanitation, endemic and epidemic communicable diseases, including diseases transmissible from animals to man, and the nutritional and physiological aspects of arctic life. The increase requested in 1966 will be used for the transfer of the environmental sanitation section from Anchorage, Alaska to the new water pollution control field laboratory in Fairbanks, Alaska.

3. *Research, training, and technical services*.—Research on problems of common interest to all environmental health programs is undertaken in environmental toxicology, epidemiology, and pesticides. The increase requested in 1966 will permit emphasis on development of more sensitive methods for toxicological analysis and biological assessment; expansion of the pesticide registration program, the pesticide intelligence system, and the nine community studies initiated in 1965, together with initiation of three new ones.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

ENVIRONMENTAL HEALTH SCIENCES—continued

Object Classification (in thousands of dollars)

Identification code 09-20-0362-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	649	1,143	1,601
11.3 Positions other than permanent.....	6	9	9
11.5 Other personnel compensation.....	95	99	99
Total personnel compensation.....	750	1,251	1,709
12.0 Personnel benefits.....	79	135	179
21.0 Travel and transportation of persons.....	90	174	223
22.0 Transportation of things.....	24	48	39
23.0 Rent, communications, and utilities.....	70	189	436
24.0 Printing and reproduction.....	11	32	47
25.1 Other services.....	55	90	90
Project contracts.....	34	1,475	2,573
25.2 Services of other agencies.....	34	70	70
25.3 Payments to:			
"Bureau of State Services management fund".....	22	80	119
"National Institutes of Health management fund".....		40	55
26.0 Supplies and materials.....	82	158	187
31.0 Equipment.....	96	449	409
41.0 Grants, subsidies, and contributions.....	3,114	5,340	9,797
99.0 Total obligations.....	4,461	9,531	15,933

Personnel Summary

Total number of permanent positions.....	100	206	225
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	84	144	198
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,219	\$7,551	\$7,657
Average salary of ungraded positions.....	\$5,744	\$5,787	\$5,805

AIR POLLUTION

To carry out the Clean Air Act, including purchase of not to exceed three passenger motor vehicles, and hire, maintenance, and operation of aircraft; \$20,930,000, to be immediately available. \$24,403,000. (42 U.S.C. 1857-1857g; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$85 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Environmental health sciences".....	40
"Salaries and expenses, Office of the Secretary".....	45

The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0328-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	3,851	4,606	4,680
(b) Fellowships.....	126	252	378
(c) Training.....	869	998	1,309
(d) Control programs.....		4,180	5,000
(e) Survey and demonstration.....		765	875
2. Research, training, technical services, and abatement.....			
	7,954	10,119	12,161
Total program costs, funded ¹	12,800	20,920	24,403
Change in selected resources ²	111		
10 Total obligations.....	12,911	20,920	24,403

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0328-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	53	75	
25 Unobligated balance lapsing.....	23		
New obligational authority.....	12,987	20,995	24,403
New obligational authority:			
40 Appropriation.....	12,954	20,930	24,403
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-12		
42 Transferred from "National Heart Institute" (78 Stat. 210).....	45		
43 Appropriation (adjusted).....	12,987	20,930	24,403
44 Proposed supplemental due to civilian pay increases.....		51	
Proposed supplemental due to military pay increases.....		14	
Relation of obligations to expenditures:			
10 Total obligations.....	12,911	20,920	24,403
70 Receipts and other offsets (items 11-17).....	53	75	
71 Obligations affecting expenditures.....	12,964	20,995	24,403
72 Obligated balance, start of year.....	2,791	2,895	6,296
74 Obligated balance, end of year.....	-2,895	-6,296	-7,275
77 Adjustments in expired accounts.....	-112		
90 Expenditures excluding pay increase supplementals.....	12,748	17,531	23,422
91 Expenditures from civilian pay increase supplemental.....		49	2
Expenditures from military pay increase supplemental.....		14	

¹ Includes capital outlay as follows: 1964, \$392 thousand; 1965, \$558 thousand; 1966, \$701 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$993 thousand (1964 adjustments, -\$112 thousand); 1964, \$992 thousand; 1965, \$992 thousand; 1966, \$992 thousand.

The Public Health Service has the responsibility for the investigation of the causes of air pollution, the determination of the effects of air pollution upon life and property, the development of effective means of prevention and control of air pollution, and the development of air quality criteria. These problems are dealt with through a coordinated program of basic applied research, grants-in-aid to air pollution control agencies, abatement proceedings in certain cases, technical services to State and local agencies, and a training program designed to provide competencies necessary to cope with the complex problems of air pollution. To augment and accelerate the research program, extensive use is made of existing technical facilities in other Federal agencies and other public and private research organizations through grants and contracts.

1. *Grants*—(a) *Research*.—Research grants are made primarily to universities and institutions to conduct research into air pollution problems. Approximately 138 grants will be supported in 1966 as compared to 138 in 1965 and 111 in 1964.

(b) *Fellowships*.—Fellowship awards support individual post-graduate training in air pollution research and control activities. It is estimated that 57 fellowships will be supported in 1966 as compared to 38 in 1965 and 19 in 1964.

(c) *Training*.—Grants are awarded to universities to support the development and improvement of graduate level air pollution curricula and to provide student stipends. Approximately 26 grants will be awarded in 1966 as compared to 19 in 1965 and 17 in 1964.

(d) *Control programs.*—Grants are made to State and local air pollution control agencies on a matching basis for the purpose of establishing, developing, or improving programs for the prevention and control of air pollution. This new authority has been provided in the Clean Air Act as a basic means for assisting the States and communities in meeting their air pollution problems more effectively. Approximately 200 grants will be awarded in 1966.

(e) *Survey and demonstration.*—Grants are made to States and communities for surveys to assess their air pollution problems. In 1966, it is estimated that from 30 to 40 survey grants will be awarded. Demonstration grants will be awarded in future years after completion of the assessment program.

2. *Research, training, technical services, and abatement.*—Research activities concerned with the extraction of sulfur from fuels, development of air quality criteria, and development of devices and processes for the prevention of air pollution will be expanded to meet the responsibilities placed upon the program by the Clean Air Act. Meteorological studies concerned with the intra- and inter-urban transport of air pollutants and assessment of automotive emission control through design and modification of engines and related equipment will receive emphasis. Short-term technical training on all aspects of air pollution is provided by the Public Health Service to State and local agency personnel and to industrial personnel responsible for industrial plant air pollution control. Technical services provided to State and local agencies, universities, and industry through consultations, collaborative surveys, and dissemination of technical information are of importance as a result of the increased responsibilities under the Clean Air Act. A technical information center, which will serve as a clearinghouse for all air pollution information and coordinate the collection and dissemination of a wide variety of technical information, will be activated. Abatement activities required under the provisions of the Clean Air Act, including those relating to pollution from Federal facilities, will become operational in 1965. These activities include the technical fact finding, conference and hearing procedures, and related administrative and legal aspects provided for in the act.

Object Classification (in thousands of dollars)

Identification code 09-20-0328-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,891	3,680	4,357
11.3 Positions other than permanent.....	59	77	113
11.5 Other personnel compensation.....	16	21	24
Total personnel compensation.....	2,966	3,778	4,494
12.0 Personnel benefits.....	358	425	506
21.0 Travel and transportation of persons.....	317	404	464
22.0 Transportation of things.....	55	60	77
23.0 Rent, communications, and utilities.....	155	223	316
24.0 Printing and reproduction.....	57	80	102
25.1 Other services.....	169	241	254
Project contracts.....	1,357	1,701	2,049
25.2 Services of other agencies.....	1,048	1,337	1,680
25.3 Payments to:			
"Bureau of State Services management fund".....	861	894	1,075
"National Institutes of Health management fund".....	51	60	60
26.0 Supplies and materials.....	318	358	383
31.0 Equipment.....	338	498	641
32.0 Lands and structures.....	15	60	60
41.0 Grants, subsidies, and contributions.....	4,846	10,801	12,242
99.0 Total obligations.....	12,911	20,920	24,403

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	414	525	586
Full-time equivalent of other positions.....	15	19	28
Average number of all employees.....	389	473	567
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,219	\$7,551	\$7,657

ENVIRONMENTAL ENGINEERING AND SANITATION

To carry out sections 301, 311, and 361 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to milk, food, and community sanitation, and interstate quarantine activities, **[\$9,117,000]** \$9,293,000. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$18 thousand for activities transferred in the estimates to "Environmental health sciences."

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0329-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research grants.....	4,715	4,907	4,500
2. Research, training and technical services.....	4,567	4,245	4,793
Total program costs, funded¹.....	9,282	9,152	9,293
Change in selected resources ²	-269		
10 Total obligations.....	9,013	9,152	9,293
Financing:			
16 Comparative transfers to other accounts.....	11	18	
25 Unobligated balance lapsing.....	45		
New obligational authority.....	9,070	9,170	9,293
New obligational authority:			
40 Appropriation.....	9,009	9,117	9,293
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-3		
42 Transferred from "National Heart Institute" (78 Stat. 210).....	64		
43 Appropriation (adjusted).....	9,070	9,117	9,293
44 Proposed supplemental due to civilian pay increases.....		23	
Proposed supplemental due to military pay increases.....		30	
Relation of obligations to expenditures:			
10 Total obligations.....	9,013	9,152	9,293
70 Receipts and other offsets (items 11-17).....	11	18	
71 Obligations affecting expenditures.....	9,024	9,170	9,293
72 Obligated balance, start of year.....	2,605	1,949	1,995
74 Obligated balance, end of year.....	-1,949	-1,995	-2,253
77 Adjustments in expired accounts.....	-63		
90 Expenditures excluding pay increase supplementals.....	9,618	9,072	9,034
91 Expenditures from civilian pay increase supplemental.....		22	1
Expenditures from military pay increase supplemental.....		30	

¹ Includes capital outlay as follows: 1964, \$270 thousand; 1965, \$85 thousand; 1966, \$117 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$813 thousand (1964 adjustments, -\$63 thousand); 1964, \$481 thousand; 1965, \$481 thousand; 1966, \$481 thousand.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

ENVIRONMENTAL ENGINEERING AND SANITATION—continued

This program provides national leadership for improving public health protection through research and technical assistance to States, municipalities, and industry to assist them in coping with health problems of the environment. To assure that only safe water, milk, shellfish, and food supplies are served to the public and to the 2 million travelers carried per day on interstate conveyances, and to stimulate creation and maintenance of healthful environments, the operating functions of research, standards development, and application must be augmented and improved in areas affected by rapidly changing technology.

1. *Research grants.*—The research grants program enables investigators at universities and other research institutions to conduct research in milk, food, and shellfish sanitation and technology, solid wastes disposal, individual water supply and sewage disposal, recreational sanitation, swimming pool and bathing place microbiology and control, and engineering in relation to planning to alleviate health problems of metropolitan areas. Approximately 209 research projects will be supported in 1966, as compared to 232 in 1965 and 234 in 1964.

2. *Research, training, and technical services.*—By means of research, standards development, interstate regulatory and certification activities, consultation, application of research findings, technical assistance, training, and inspections, professional guidance and leadership are provided to States and local communities for improved health protection of the public. The increase in 1966 will provide for research on the prevention of botulism poisoning; for developing a program of housing hygiene and related residential environmental health; for an environmental sanitation demonstration project in a selected United States-Mexico border area; and for additional resources to carry out basic interstate shellfish certification responsibilities.

Object Classification (in thousands of dollars)

Identification code 09-20-0329-0-1-651	1964 actual	1965 estimate	1966 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,196	2,494	2,680
11.3 Positions other than permanent.....	30	29	31
11.5 Other personnel compensation.....	7	5	5
Total personnel compensation.....	2,234	2,528	2,716
12.0 Personnel benefits.....	378	417	446
21.0 Travel and transportation of persons.....	320	323	351
22.0 Transportation of things.....	43	30	39
23.0 Rent, communications, and utilities.....	128	125	147
24.0 Printing and reproduction.....	54	54	66
25.1 Other services.....	88	70	90
Project contracts.....	115	35	235
25.2 Services of other agencies.....	10	5	5
25.3 Payments to:			
"Bureau of State Services management fund".....	386	392	395
"National Institutes of Health management fund".....	66	62	52
26.0 Supplies and materials.....	213	119	134
31.0 Equipment.....	229	70	102
32.0 Lands and structures.....	21	15	15
41.0 Grants, subsidies, and contributions.....	4,715	4,907	4,500
Total obligations, Public Health Service.....	9,000	9,152	9,293

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0329-0-1-651	1964 actual	1965 estimate	1966 estimate
GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	1		
25.1 Other services.....	12		
Total obligations, General Services Administration.....	13		
99.0 Total obligations.....	9,013	9,152	9,293

Personnel Summary

Total number of permanent positions.....	354	359	384
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	307	337	354
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,219	\$7,551	\$7,657
Average salary of ungraded positions.....	\$5,744	\$5,787	\$5,805

OCCUPATIONAL HEALTH

To carry out sections 301 and 311 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to occupational health, **[\$5,163,000] \$5,584,000.** (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$5 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0330-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research grants.....	2,196	2,305	2,565
2. Research, training, and technical services.....	2,622	2,884	3,019
Total program costs, funded¹.....	4,818	5,189	5,584
Change in selected resources ²	204		
10 Total obligations.....	5,022	5,189	5,584
Financing:			
16 Comparative transfers to other accounts.....	1	5	
25 Unobligated balance lapsing.....	9		
New obligational authority.....	5,032	5,194	5,584
New obligational authority:			
40 Appropriation.....	4,990	5,163	5,584
42 Transferred from "National Heart Institute" (78 Stat. 210).....	42		
43 Appropriation (adjusted).....	5,032	5,163	5,584
44 Proposed supplemental due to civilian pay increases.....		22	
Proposed supplemental due to military pay increases.....		9	
Relation of obligations to expenditures:			
10 Total obligations.....	5,022	5,189	5,584
70 Receipts and other offsets (items 11-17).....	1	5	
71 Obligations affecting expenditures.....	5,023	5,194	5,584
72 Obligated balance, start of year.....	1,095	1,067	1,081
74 Obligated balance, end of year.....	-1,067	-1,081	-1,091

¹ Includes capital outlay as follows: 1964, \$125 thousand; 1965, \$64 thousand; 1966, \$59 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$255 thousand (1964 adjustments, -\$75 thousand); 1964, \$384 thousand; 1965, \$384 thousand; 1966, \$384 thousand.

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0330-0-1-651			
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-75		
90 Expenditures excluding pay increase supplementals.....	4,976	5,150	5,573
91 Expenditures from civilian pay increase supplemental.....		21	1
Expenditures from military pay increase supplemental.....		9	

1. *Research grants.*—Research grants are made to universities, hospitals, research institutes, State and local health departments and other public and private non-profit institutions, and to individuals for research studies of the health hazards and diseases resulting from the work environment. Approximately 72 research projects will be supported in 1966 as compared to 71 in 1965.

2. *Research, training, and technical services.*—Research on occupational hazards and diseases is conducted and assistance provided to Federal, State, and local agencies and to industry in preventing and controlling occupational hazards and diseases. In 1966, the increase will be used to continue studies of pulmonary diseases among Appalachian coal miners.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0330-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	1,520	1,674	1,685
11.3 Positions other than permanent.....	18	18	18
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	1,544	1,698	1,709
12.0 Personnel benefits.....	189	199	199
21.0 Travel and transportation of persons.....	242	231	231
22.0 Transportation of things.....	23	16	16
23.0 Rent, communications, and utilities.....	51	59	69
24.0 Printing and reproduction.....	48	31	31
25.1 Other services.....	45	40	40
Project contracts.....	284	285	404
25.2 Services of other agencies.....	58	52	53
25.3 Payments to:			
"Bureau of State Services management fund".....	110	109	113
"National Institutes of Health management fund".....	29	30	25
26.0 Supplies and materials.....	79	70	70
31.0 Equipment.....	125	64	59
41.0 Grants, subsidies, and contributions.....	2,196	2,305	2,565
99.0 Total obligations.....	5,022	5,189	5,584

Personnel Summary

Total number of permanent positions.....	225	225	225
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	200	214	214
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,219	\$7,551	\$7,657

RADIOLOGICAL HEALTH

To carry out sections 301, 311, and 314(c) of the Act, with respect to radiological health, including grants for training of radiological health specialists; purchase of not to exceed [two] one passenger motor [vehicles of which one shall be for replacement only] vehicle; and hire, maintenance, and operation of air-

craft; [\$19,598,000,] \$20,818,000, of which \$2,500,000 shall be available only for allotments and payments to States pursuant to such section 314(c) for the establishment and maintenance of adequate radiological public health services. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$60 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Environmental health sciences".....	32
"Federal radiation council".....	28

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-0331-0-1-651			
Program by activities:			
1. Grants:			
(a) Research.....	2,209	2,122	2,320
(b) Training.....	2,452	2,500	2,500
(c) State program development.....	1,899	2,500	2,500
2. Research, training, and technical services.....	11,399	12,566	13,498
Total program costs, funded ¹	17,959	19,688	20,818
Change in selected resources ²	1,211		
10 Total obligations.....	19,171	19,688	20,818
Financing:			
16 Comparative transfers to other accounts.....	2	32	
25 Unobligated balance lapsing.....	204		
New obligational authority.....	19,377	19,720	20,818
New obligational authority:			
40 Appropriation.....	19,145	19,598	20,818
42 Transferred from "National Heart Institute" (78 Stat. 210).....	232		
43 Appropriation (adjusted).....	19,377	19,598	20,818
44 Proposed supplemental due to civilian pay increases.....		58	
Proposed supplemental due to military pay increases.....		64	
Relation of obligations to expenditures:			
10 Total obligations.....	19,171	19,688	20,818
70 Receipts and other offsets (items 11-17).....	2	32	
71 Obligations affecting expenditures.....	19,173	19,720	20,818
72 Obligated balance, start of year.....	4,754	6,556	5,642
74 Obligated balance, end of year.....	-6,556	-5,642	-5,594
77 Adjustments in expired accounts.....	-217		
90 Expenditures excluding pay increase supplemental.....	17,153	20,513	20,865
91 Expenditures from civilian pay increase supplemental.....		57	1
Expenditures from military pay increase supplemental.....		64	

¹ Includes capital outlay as follows: 1964, \$804 thousand; 1965, \$627 thousand; 1966, \$1,208 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,131 thousand (1964 adjustments, -\$217 thousand); 1964, \$3,125 thousand; 1965, \$3,125 thousand; 1966, \$3,125 thousand.

The Public Health Service has responsibility for conducting a national program for the prevention and control of radiological hazards to public health. The Service is conducting a program to assess the levels and effects of radiation exposure and, in cooperation with other agencies at Federal, State, and local levels, to minimize such dangers. Such a program involves both basic and applied research on the sources, levels, and effects of radiation as well as means of protecting the public; the provision of technical information and assistance to State and local agencies in developing their own radiation protection

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

RADIOLOGICAL HEALTH—continued

programs; and a training program to provide the competencies needed in this new and expanding area of radiation protection and control.

1. *Grants*—(a) *Research*.—Research grants are administered to complement intramural research as an integral part of the overall research effort and to capitalize on the talents of nongovernmental scientists. Approximately 96 research projects will be supported in 1966 as compared to 95 in 1965 and 98 in 1964.

(b) *Training*.—Grants are made to institutions to provide support of new or expanded programs for training of radiological health specialists of the professional and technical level. Support of approximately 65 training projects will be provided in 1966 as compared to an estimated 61 in 1965 and 46 in 1964.

(c) *State program development*.—Grants are made to States to provide financial assistance in the development of comprehensive State radiological health programs. Funds are allotted in accordance with a formula based on population, financial need, and the extent of the problem, with the requirement that they be matched by State funds on a 1-to-1 basis.

2. *Research, training, and technical services*.—Measurement and surveillance is performed to determine the levels of radiation exposure of man from all sources. Research is carried out to determine the biological effects, somatic and genetic, of such exposure, as well as means by which exposures can be reduced or prevented. Technical services are supplied to other Federal agencies, States, and local authorities. Training courses for State, local, and industry personnel are conducted through the training facilities in Rockville, Md., and at the Sanitary Engineering Center, Cincinnati, Ohio, as well as at various field locations such as Montgomery, Ala., Las Vegas, Nev., and Winchester, Mass.

Overall program operations for 1966 will remain at approximately the 1965 level. Due to the "limited test-ban treaty" some deemphasis in environmental contamination from radioactive materials, especially in the frequency of sampling and analysis for fallout due to atmospheric testing, is planned; consequently, a relative increase in measurement and surveillance activities related to medical and dental X-rays is proposed. The increased funds requested for 1966 are for annual rental costs of the new leased facility for the Southwestern Radiological Health Laboratory at Las Vegas, Nev., and equipment costs necessary for the operation of the facility.

Object Classification (in thousands of dollars)

Identification code 09-20-0331-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,093	5,482	5,560
11.3 Positions other than permanent.....	157	172	172
11.5 Other personnel compensation.....	40	42	42
Total personnel compensation.....	5,290	5,696	5,774
12.0 Personnel benefits.....	884	960	969
21.0 Travel and transportation of persons.....	572	541	541

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0331-0-1-651	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	124	128	128
23.0 Rent, communications, and utilities.....	317	354	639
24.0 Printing and reproduction.....	132	144	142
25.1 Other services.....	378	401	403
Project contracts.....	2,237	2,167	2,167
25.2 Services of other agencies.....	112	125	97
25.3 Payment to:			
"Bureau of State Services management fund".....	694	713	719
"National Institutes of Health management fund".....	29	27	25
26.0 Supplies and materials.....	675	680	683
31.0 Equipment.....	1,091	622	1,203
32.0 Lands and structures.....	73	5	5
41.0 Grants, subsidies, and contributions.....	6,560	7,122	7,320
42.0 Insurance claims and indemnities.....	2	3	3
99.0 Total obligations.....	19,171	19,688	20,818

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	782	788	788
Full-time equivalent of other positions.....	24	32	32
Average number of all employees.....	787	812	812
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,219	\$7,551	\$7,657
Average salary of ungraded positions.....	\$5,744	\$5,787	\$5,805

WATER SUPPLY AND WATER POLLUTION CONTROL

To carry out sections 301, 311, and 361 of the Act with respect to water supply and water pollution control, and to carry out the Federal Water Pollution Control Act, as amended (33 U.S.C. 466-466d, 466f-466k), **[\$35,009,000]** \$40,801,000, including \$4,700,000 for grants to States and \$300,000 for grants to interstate agencies under section 5 of the Federal Water Pollution Control Act, as amended. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$61 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0332-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	4,228	5,139	5,232
(b) Fellowships.....	472	617	710
(c) Training.....	1,993	2,000	2,500
(d) Control programs.....	4,845	5,000	5,000
(e) Demonstration.....	625	1,165	1,165
2. Direct operations:			
(a) Comprehensive planning.....	4,833	6,800	8,000
(b) Enforcement.....	3,516	3,800	4,100
(c) Research, training, and technical services.....	7,871	9,635	13,174
Total program costs, funded¹.....	28,383	34,156	39,881
Change in selected resources².....	258	909	720
10 Total obligations.....	28,641	35,065	40,601
Financing:			
16 Comparative transfers to other accounts.....	74	61	-----
25 Unobligated balance lapsing.....	326	-----	-----
New obligational authority.....	29,042	35,126	40,601

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0332-0-1-651	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	28,980	35,009	40,601
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-27		
42 Transferred from "National Heart Institute" (78 Stat. 210).....	89		
43 Appropriation (adjusted).....	29,042	35,009	40,601
44 Proposed supplemental due to civilian pay increases.....		117	
Relation of obligations to expenditures:			
10 Total obligations.....	28,641	35,065	40,601
70 Receipts and other offsets (items 11-17).....	74	61	
71 Obligations affecting expenditures.....	28,716	35,126	40,601
72 Obligated balance, start of year.....	5,440	6,065	7,441
74 Obligated balance, end of year.....	-6,065	-7,441	-9,068
77 Adjustments in expired accounts.....	-186		
90 Expenditures excluding pay increase supplemental.....	27,905	33,638	38,969
91 Expenditures from civilian pay increase supplemental.....		112	5

¹ Includes capital outlay as follows: 1964, \$976 thousand; 1965, \$1,800 thousand; 1966, \$2,100 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,767 thousand (1964 adjustments, -\$18 thousand); 1964, \$2,007 thousand; 1965, \$2,916 thousand; 1966, \$3,636 thousand.

1. *Grants*—(a) *Research*.—Grants are made to public or private agencies, institutions, and individuals for research into problems related to water supply and pollution control. Approximately 215 projects will be supported as compared to 230 in 1965 and 203 in 1964.

(b) *Fellowships*.—Awards support graduate and post-graduate training of individual scientists and engineers in water pollution control research. An estimated 114 fellowships will be awarded as compared to 98 in 1965 and 75 in 1964.

(c) *Training*.—Grants to colleges and universities expand training of scientific and engineering manpower required for research and technical operations in water pollution control. An estimated 62 training projects will be supported as compared to 56 in 1965 and 54 in 1964.

(d) *Control programs*.—Grants are made to States and interstate water pollution control agencies to assist them in maintaining adequate programs for water pollution control.

(e) *Demonstration*.—Grants are awarded public and private institutions and agencies for field investigations and studies of an applied nature to test and illustrate the applicability of research findings and newly developed techniques to problems of water supply and pollution control. An estimated 25 grants will be supported as compared to 29 in 1965 and 19 in 1964.

2. *Direct operations*—(a) *Comprehensive planning*.—To develop comprehensive river basin water pollution control programs to conserve the waters of the Nation. The funds provide for expanding five existing projects, initiating two new projects and contraction of two existing projects.

(b) *Enforcement*.—To investigate, document and carry out pollution control enforcement actions. The budget will meet additional needs for expanding existing studies, investigating new interstate pollution problems, postaction surveillance activities and new enforcement actions.

(c) *Research, training, and technical services*.—To conduct research, field studies and demonstrations of water pollution problems, provide technical assistance and training to Federal, State, and local agencies, collect and disseminate basic data, and service the extramural and waste treatment construction grant programs. Funds are included to expand the acid mine drainage project.

The 1966 increase is primarily to provide for activities to be conducted in six new water pollution control laboratories and two new national water quality laboratories. Four of the six water pollution control laboratories and one of the national water quality laboratories will be completed in 1966.

Object Classification (in thousands of dollars)

Identification code 09-20-0332-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,885	9,634	12,394
11.3 Positions other than permanent.....	316	315	455
11.5 Other personnel compensation.....	40	29	29
Total personnel compensation.....			
12.0 Personnel benefits.....	8,242	9,978	12,878
21.0 Travel and transportation of persons.....	1,185	1,474	1,795
22.0 Transportation of things.....	1,035	1,216	1,482
23.0 Rent, communications, and utilities.....	173	175	250
24.0 Printing and reproduction.....	427	577	749
25.1 Other services.....	236	212	282
Project contracts.....	753	1,284	1,360
25.2 Services of other agencies.....	597	600	600
25.3 Payment to:	700	1,182	1,427
"Bureau of State Services management fund".....	1,306	1,329	1,419
"National Institutes of Health management fund".....	56	67	54
26.0 Supplies and materials.....	693	885	1,081
31.0 Equipment.....	1,002	1,294	1,246
32.0 Lands and structures.....	72	870	1,370
41.0 Grants, subsidies, and contributions.....	12,163	13,921	14,607
42.0 Insurance claims and indemnities.....	2	1	1
99.0 Total obligations.....	28,641	35,065	40,601

Personnel Summary

Total number of permanent positions.....	1,326	1,594	2,002
Full-time equivalent of other positions.....	63	62	91
Average number of all employees.....	1,188	1,359	1,703
Average GS grade.....	7.5	7.5	7.6
Average GS salary.....	\$7,219	\$7,551	\$7,657
Average salary of ungraded positions.....	\$5,744	\$5,787	\$5,805

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION

For payments under section 6 of the Water Pollution Control Act, as amended (33 U.S.C. 466e), [\$90,000,000: *Provided*, That allotments under such section 6 for the current fiscal year shall be made on the basis of \$100,000,000: *Provided further*, That none of the sums allotted to a State shall remain available for obligation after December 31, 1965] \$100,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION—CON.

Program and Financing (in thousands of dollars)

Identification code 09-20-0352-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants for construction (costs—obligations) (object class 41.0).....	85,427	92,873	100,000
Financing:			
21 Unobligated balance available, start of year.....	-19,300	-23,873	-21,000
24 Unobligated balance available, end of year.....	23,873	21,000	21,000
40 New obligational authority (appropriation).....	90,000	90,000	100,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	85,427	92,873	100,000
72 Obligated balance, start of year.....	149,615	167,539	186,412
74 Obligated balance, end of year.....	-167,539	-186,412	-206,412
77 Adjustments in expired accounts.....	-1,070		
90 Expenditures.....	66,432	74,000	80,000

Grants are made to State, municipal, intermunicipal, and interstate agencies to stimulate and assist in the construction of sewage treatment works. Funds are allocated to States and other jurisdictions on the basis of population and per capita income. Funds allotted to a State which are not obligated within 6 months following the end of the year for which appropriated are subject to reallocation to States having unmet needs. Before any funds are withdrawn from a State, however, additional grants may be made to communities experiencing Federal impact. State water pollution control agencies certify individual project priorities on the basis of the extent of water pollution and financial need. The Federal Government makes grant offers directly to the municipal or other sponsor of certified projects and administers the grants.

A grant may not exceed \$600 thousand or 30% of the cost of the project for which it was awarded, whichever is smaller. Where a project serves more than one municipality, the grant is computed on the basis of each community's share of the project cost, under the 30% or \$600 thousand limitations, but the aggregate amount of the grant may not exceed \$2.4 million.

The 1961 amendments to the Federal Water Pollution Control Act authorized an annual level of Federal grant money of \$90 million for 1963 and \$100 million for 1964-67. However, in 1964 and 1965 Congress appropriated \$90 million on the basis of a \$100 million allocation.

This estimate provides the maximum amount authorized for 1966.

WORKLOAD STATISTICS

	1957-63 actual	1964 actual	1965 estimate	1966 estimate
Number of:				
Construction starts.....	3,700	790	850	850
Plants finished.....	2,651	749	900	850
Grant offers.....	4,406	729	720	800

ENVIRONMENTAL HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-20-0374-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	168	30	
74 Obligated balance, end of year.....	-30		
77 Adjustments in expired accounts.....	-24		
90 Expenditures.....	114	30	

MEDICAL SERVICES

HOSPITALS AND MEDICAL CARE

For carrying out the functions of the Public Health Service, not otherwise provided for, under the Act of August 8, 1946 (5 U.S.C. 150), and under sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322, 324, 326, 331, 332, 341, 342, 343, 344, 502, and 504 of the Act, section 810 of the Act of July 1, 1944, as amended (33 U.S.C. 763c), the Act of July 19, 1963 (Public Law 88-71), Private Law 419 of the Eighty-third Congress, as amended, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; [purchase of not to exceed two passenger motor vehicles for replacement only;] and purchase of firearms and ammunition; [\$53,338,000] \$56,846,000, of which \$1,200,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with leprosy: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made by way of reimbursement or in advance for deposit to the credit of this appropriation. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0347-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Inpatient and outpatient care.....	55,159	59,185	61,140
2. Coast Guard medical services.....	1,570	1,730	1,751
3. Operation of health units.....	943	1,098	1,108
4. Personnel detailed to other agencies.....	312	355	356
5. Payments to Hawaii.....	1,200	1,200	1,200
Total program costs, funded ¹	59,183	63,568	65,555
Change in selected resources ²	380		
10 Total obligations.....	59,564	63,568	65,555
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-7,689	-8,334	-8,109
14 Non-Federal sources ³	-554	-597	-600
16 Comparative transfers from other accounts.....	-34		
25 Unobligated balance lapsing.....	6		
New obligational authority.....	51,293	54,637	56,846
New obligational authority:			
40 Appropriation.....	49,962	53,338	56,846
42 Transferred from "National Heart Institute" (78 Stat. 210).....	1,331		
43 Appropriation (adjusted).....	51,293	53,338	56,846
46 Proposed transfer from "Assistance to refugees in the United States".....		1,299	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0347-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	59,564	63,568	65,555
70 Receipts and other offsets (items 11-17).....	-8,277	-8,931	-8,709
71 Obligations affecting expenditures.....	51,287	54,637	56,846
72 Obligated balance, start of year.....	3,279	2,090	4,833
74 Obligated balance, end of year.....	-2,090	-4,833	-7,141
77 Adjustments in expired accounts.....	-114		
90 Expenditures.....	52,362	51,894	54,538

¹ Includes capital outlay as follows: 1964, \$691 thousand; 1965, \$980 thousand; 1966, \$1,565 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	750		848	848	848
Unpaid undelivered orders.....	770	-45	1,007	1,007	1,007
Total selected resources.....	1,520	-45	1,855	1,855	1,855

³ Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

1. *Inpatient and outpatient care.*—With the closing in 1965 of the Chicago and Memphis hospitals, the remaining 10 general hospitals, 2 psychiatric hospitals, and a leprosy hospital will be operated to provide medical and dental care to the legal beneficiaries of the Public Health Service. In the general hospitals, the primary direct beneficiaries cared for are American seamen, coastguardsmen and their dependents and Government employees injured in the course of their work. Reimbursable care is furnished for patients of other agencies, the largest segment thus provided for being Department of Defense personnel and their dependents. Estimated inpatient workloads by type of hospital are expected to be as follows:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL
OUTPATIENT VISITS

Hospital patients, by type of hospital:	1964 actual	1965 estimate	1966 estimate
General hospitals.....	2,478	2,530	2,386
Psychiatric hospitals.....	1,813	1,780	1,786
Leprosarium.....	314	314	314
Total.....	4,605	4,624	4,486
Hospital patients, by type of beneficiary:			
American seamen.....	1,711	1,757	1,695
Narcotic addicts.....	1,294	1,294	1,294
Patients with leprosy.....	319	319	319
Coast Guard.....	259	268	260
Bureau of Employees' Compensation.....	165	163	121
Veterans.....	234	195	195
Uniformed services dependents.....	275	289	281
All other.....	348	339	321
Total.....	4,605	4,624	4,486
Hospital outpatient visits.....			
Clinics and offices.....	763,624	804,000	770,000
	609,833	641,900	723,800
Contract care patients.....	129	138	194

¹ Includes American seamen, coastguardsmen, and PHS commissioned officers who would be hospitalized in contract facilities rather than in the Chicago or Memphis hospitals.

The estimates for 1966 reflect savings from the proposed closing of two hospitals, cost of care of patients hospitalized in contract facilities, provision of staff for the added workload of increased outpatient visits and the care of new fisherman beneficiaries, staff increases to improve patient-staff ratios, enlargement of the intern and resident training program, and the initiation of a 4-year plan to eliminate the backlog of equipment replacement needs in these hospitals. Funds are included in the budget estimate for the Buildings and facilities appropriation to plan the modernization of the five largest hospitals.

2. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

3. *Operation of health units.*—The Service operates health programs for Federal agencies on a reimbursable basis. Consultative and related services are performed for Federal agencies relative to their employee health programs.

4. *Personnel detailed to other agencies.*—Medical, dental, and other professional personnel are detailed to certain other Federal agencies on a reimbursable basis.

5. *Payments to Hawaii.*—Grants are made to Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to be 268 in 1966, compared with 274 in 1964 and 272 in 1965. A supplemental appropriation is anticipated for 1965.

Object Classification (in thousands of dollars)

Identification code 09-20-0347-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	39,569	41,872	42,261
11.3 Positions other than permanent.....	574	613	613
11.5 Other personnel compensation.....	1,266	1,307	1,285
Total personnel compensation.....	41,409	43,792	44,159
12.0 Personnel benefits.....	4,917	5,077	5,167
21.0 Travel and transportation of persons.....	527	519	513
22.0 Transportation of things.....	467	489	483
23.0 Rent, communications, and utilities.....	1,217	1,217	1,168
24.0 Printing and reproduction.....	138	119	119
25.1 Other services.....	2,572	2,653	3,026
25.2 Services of other agencies.....	965	1,578	2,242
26.0 Supplies and materials.....	5,911	6,395	6,330
31.0 Equipment.....	664	980	1,565
41.0 Grants, subsidies, and contributions.....	1,210	1,210	1,210
42.0 Insurance claims and indemnities.....	28		
Subtotal.....	60,025	64,029	65,982
95.0 Quarters and subsistence charges.....	-461	-461	-427
99.0 Total obligations.....	59,564	63,568	65,555

Personnel Summary

Total number of permanent positions.....	7,027	6,950	6,900
Full-time equivalent of other positions.....	121	121	121
Average number of all employees.....	6,681	6,690	6,672
Average GS grade.....	5.4	5.4	5.5
Average GS salary.....	\$5,789	\$6,095	\$6,094
Average salary of ungraded positions.....	\$5,315	\$5,505	\$5,424

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

Proposed for separate transmittal:

HOSPITALS AND MEDICAL CARE

Program and Financing (in thousands of dollars)

Identification code 09-20-0347-1-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Inpatient and outpatient care (costs—obligations).....		427	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		427	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		427	
72 Obligated balance, start of year.....			12
74 Obligated balance, end of year.....		-12	
90 Expenditures.....		415	12

Under existing legislation, 1965.—An increase of \$427 thousand is required to finance wage board costs that were not included in the 1965 appropriation.

FOREIGN QUARANTINE ACTIVITIES

For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322(e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries, [\$6,851,000] \$7,311,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0310-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Quarantine and visa medical activities (program costs, funded) ¹	6,580	7,009	7,311
Change in selected resources ²	-33		
10 Total obligations.....	6,547	7,009	7,311
Financing:			
16 Comparative transfers from other accounts.....	-7		
25 Unobligated balance lapsing.....	14		
New obligational authority	6,554	7,009	7,311
New obligational authority:			
40 Appropriation.....	6,456	6,851	7,311
42 Transferred from "National Heart Institute" (78 Stat. 210).....	98		
43 Appropriation (adjusted).....	6,554	6,851	7,311
44 Proposed supplemental due to civilian pay increase.....		145	
Proposed supplemental due to military pay increase.....		13	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0310-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	6,547	7,009	7,311
70 Receipts and other offsets (items 11-17).....	-7		
71 Obligations affecting expenditures.....	6,540	7,009	7,311
72 Obligated balance, start of year.....	640	572	923
74 Obligated balance, end of year.....	-572	-923	-1,334
77 Adjustments in expired accounts.....	-12		
90 Expenditures excluding pay increase supplementals.....	6,596	6,504	6,896
91 Expenditures from civilian pay increase supplemental.....		141	4
Expenditures from military pay increase supplemental.....		13	

¹ Includes capital outlay as follows: 1964, \$95 thousand; 1965, \$62 thousand; 1966, \$58 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	7	--	7	7	7
Unpaid undelivered orders.....	192	-9	150	150	150
Total selected resources.....	199	-9	157	157	157

Quarantine and visa medical examination activities.—Aliens and visa applicants are examined in order to exclude those who are physically or mentally defective and to prevent issuance of visas to persons medically excludable from the United States. Other inspections are made to prevent the introduction into the United States of quarantinable and other communicable diseases.

Increases in 1966 are for (a) cost of increased social security contributions; (b) increased reimbursements to State Department for administrative support; (c) increased cost of civil service retirement for foreign service nationals; and (d) extending to two new locations in foreign countries the physical examination of visa applicants by personnel under contract with the Public Health Service.

Basic workload data are:

	[In thousands]			
	1963 actual	1964 actual	1965 estimate	1966 estimate
Visa applicant medical examinations (abroad).....	187	170	190	211
Medical notifications (abroad).....	62	55	62	68
Medical inspection of aliens (domestic).....	3,887	4,559	5,200	5,800
Medical certifications (domestic).....	33	25	28	32
Quarantine activities:				
Maritime traffic:				
Vessels inspected.....	33	35	35	36
Persons inspected for quarantine.....	1,960	2,034	2,100	2,165
Air traffic:				
Aircraft inspected.....	69	72	78	82
Persons inspected for quarantine.....	3,111	3,725	4,350	4,950
Mexican border traffic:				
Persons inspected for quarantine.....	¹ 68,877	² 111,654	² 117,000	² 122,500
Persons receiving special treatment:				
Vaccinations for smallpox.....	669	748	840	930
Surveillance notices issued.....	197	213	230	245

¹ Includes Mexican border crossers inspected by PHS only during a portion of the year plus all crossers inspected by four inspectional agencies for the remainder of the year under the joint primary screening program.

² Includes Mexican border crossers inspected by all four inspectional agencies under the joint primary screening program.

Object Classification (in thousands of dollars)			
Identification code 09-20-0310-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,632	4,901	4,921
11.3 Positions other than permanent.....	63	63	61
11.5 Other personnel compensation.....	288	296	298
Total personnel compensation.....	4,983	5,260	5,280
12.0 Personnel benefits.....	455	469	476
21.0 Travel and transportation of persons.....	181	183	183
22.0 Transportation of things.....	93	88	88
23.0 Rent, communications, and utilities.....	136	139	139
24.0 Printing and reproduction.....	39	39	39
25.1 Other services.....	272	450	710
25.2 Services of other agencies.....	195	222	241
26.0 Supplies and materials.....	124	124	124
31.0 Equipment.....	95	62	58
Subtotal.....	6,574	7,036	7,338
95.0 Quarters and subsistence charges.....	-27	-27	-27
99.0 Total obligations.....	6,547	7,009	7,311

Personnel Summary

Total number of permanent positions.....	689	691	686
Full-time equivalent of other positions.....	11	10	10
Average number of all employees.....	639	665	660
Average GS grade.....	5.4	5.4	5.5
Average GS salary.....	\$5,789	\$6,095	\$6,094
Average salary of ungraded positions.....	\$5,315	\$5,505	\$5,424

INDIAN HEALTH ACTIVITIES

For expenses necessary to enable the Surgeon General to carry out the purposes of the Act of August 5, 1954 (68 Stat. 674), as amended; purchase of not to exceed **thirty-three** *thirty-nine* passenger motor vehicles, including *twenty-three* for replacement only; hire of passenger motor vehicles and aircraft; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the purposes set forth in section 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322(d), 324, and 509 of the Public Health Service Act; **[\$61,620,000]** *\$66,093,000*. (*Department of the Interior and Related Agencies Appropriation Act, 1965*.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0390-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Hospital health services.....	36,763	38,151	39,478
2. Contract medical care.....	10,977	11,815	12,892
3. Field health services.....	10,654	11,662	12,670
4. Administration.....	1,753	1,834	1,843
5. Adjustment of prior year costs.....	-324		
Total program costs, funded ¹.....	59,822	63,462	66,883
Change in selected resources ².....	275		
10 Total obligations.....	60,097	63,462	66,883

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-20-0390-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-592	-693	-723
14 Non-Federal sources ³	-86	-67	-67
16 Comparative transfer from other accounts.....	-14		
25 Unobligated balance lapsing.....	287		
New obligational authority.....	59,693	62,702	66,093
New obligational authority:			
40 Appropriation.....	58,961	61,620	66,093
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-5		
42 Transferred from "National Heart Institute" (78 Stat. 210).....	737		
43 Appropriation (adjusted).....	59,693	61,620	66,093
44 Proposed supplemental due to civilian pay increases.....		1,000	
Proposed supplemental due to military pay increases.....		82	
Relation of obligations to expenditures:			
10 Total obligations.....	60,097	63,462	66,883
70 Receipts and other offsets (items 11-17).....	-692	-760	-790
71 Obligations affecting expenditures.....	59,405	62,702	66,093
72 Obligated balance, start of year.....	6,762	5,589	8,736
74 Obligated balance, end of year.....	-5,589	-8,736	-12,029
77 Adjustments in expired accounts.....	-339		
90 Expenditures excluding pay increase supplementals.....	60,239	58,512	62,761
91 Expenditures from civilian pay increase supplemental.....		961	39
Expenditures from military pay increase supplemental.....		82	

¹ Includes capital outlay as follows: 1964, \$743 thousand; 1965, \$782 thousand; 1966, \$1,420 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,613 thousand (1964 adjustments, -\$324 thousand); 1964, \$1,564 thousand; 1965, \$1,564 thousand; 1966, \$1,564 thousand.
³ Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

This program provides medical care and public health services for Indians and Alaska native beneficiaries.

Increases in 1966 are for (a) additional staff to meet expanding outpatient workloads and to staff new facilities, (b) to provide for medical residency programs, (c) to improve service in hospital and health programs, and (d) the initiation of a 4-year plan to eliminate the backlog of equipment replacement needs in Indian hospitals.

1. *Hospital health services*.—This activity consists of 47 general hospitals and their outpatient clinics and 2 tuberculosis sanatoriums, 42 in the continental United States and 7 in Alaska. These totals do not include Tucson (San Xavier) hospital where direct hospital serv-

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

INDIAN HEALTH ACTIVITIES—continued

ice is being discontinued. Care for beneficiaries involved will be provided through a new field health center and the use of contract hospitalization.

Workloads for the total program are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN) AND OUTPATIENT VISITS TO HOSPITAL FACILITIES

	1964 actual	1965 estimate	1966 estimate
Inpatient load by type of patient:			
Continental United States:			
General patients.....	1,458	1,475	1,495
Tuberculosis patients.....	251	200	160
Alaska:			
General patients.....	446	450	450
Tuberculosis patients.....	161	150	140
Total inpatient load.....	2,316	2,275	2,245
Outpatient visits to hospital facilities.....	742,383	754,000	774,000

2. *Contract medical care.*—Indian and Alaska native patients are hospitalized in non-Federal hospitals and receive medical care by private physicians whenever Indian hospital or other Indian medical care facilities are not available. Patient loads in contract hospitals are estimated as follows:

AVERAGE DAILY CONTRACT MEDICAL CARE LOAD

	1964 actual	1965 estimate	1966 estimate
By type of patient:			
General patients.....	504	507	526
Tuberculosis patients.....	172	203	230
Neuropsychiatric patients.....	219	202	207
Total.....	895	912	963

3. *Field health services.*—These include programs in sanitation, health education, nutrition, maternal and child health, school health, tuberculosis and other communicable disease control, medical social service, public health nursing, and oral health. The services are provided through health centers, clinics, and other field units operated directly by the Service, as well as through contractual arrangements with State and local health organizations. A supplemental appropriation is anticipated for 1965.

Object Classification (in thousands of dollars)

Identification code 09-20-0390-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	31,072	33,507	34,761
11.3 Positions other than permanent.....	375	399	402
11.5 Other personnel compensation.....	1,973	2,086	2,140
Total personnel compensation.....	33,420	35,992	37,303
12.0 Personnel benefits.....	2,955	3,152	3,300

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0390-0-1-651	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	2,153	2,093	2,146
22.0 Transportation of things.....	811	799	822
23.0 Rent, communications, and utilities.....	2,020	2,054	2,076
24.0 Printing and reproduction.....	110	109	113
25.1 Other services.....	12,639	13,283	14,381
25.2 Services of other agencies.....	324	324	324
26.0 Supplies and materials.....	5,657	5,758	5,883
31.0 Equipment.....	846	782	1,429
42.0 Insurance claims and indemnities.....	6		
Subtotal.....	60,941	64,346	67,777
95.0 Quarters and subsistence charges.....	-843	-884	-894
99.0 Total obligations.....	60,097	63,462	66,883

Personnel Summary

Total number of permanent positions.....	5,602	5,701	5,839
Full-time equivalent of other positions.....	77	77	77
Average number of all employees.....	5,287	5,385	5,524
Average GS grade.....	5.4	5.4	5.5
Average GS salary.....	\$5,789	\$6,095	\$6,094
Average salary of ungraded positions.....	\$5,315	\$5,505	\$5,424

Proposed for separate transmittal:

INDIAN HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-20-0390-1-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Hospital health services (costs—obligations).....		238	
Financing:			
40 New obligatory authority (proposed supplemental appropriation).....		238	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		238	
90 Expenditures.....		238	

Under existing legislation, 1965.—An increase of \$238 thousand is required in the Indian Health Activities to finance wage board costs that were not included in the 1965 appropriation.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings; purchase of trailers; and provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a); [\$8,335,000] \$9,088,000, to remain available until expended. (42 U.S.C. 2001, 2004a; 25 U.S.C. 13, 465; 42 U.S.C. 248; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0391-0-1-651	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Hospitals and clinics.....	31,170	15,648	1,002	5,357	3,690	2,539	973	2,124	4,500
2. Personnel quarters.....	14,157	11,782	235	1,033	684	471	395	608	28
3. Alterations.....	15,415	7,239	1,017	1,779	822	671	5	156	4,553
4. Construction of Indian sanitation facilities.....	24,686	6,252	3,404	5,536	7,093	3,294	2,401	6,200	-----
Total program costs funded.....	85,428	40,921	5,658	13,705	12,289	6,975	3,774	9,088	9,081
Change in selected resources ¹			3,911	-1,574	-3,336				
10 Total obligations.....			9,569	12,131	8,953				
Financing:									
21 Unobligated balance available, start of year.....			-7,639	-4,170	-374				
24 Unobligated balance available, end of year.....			4,170	374	509				
40 New obligational authority (appropriation).....			6,100	8,335	9,088				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			9,569	12,131	8,953				
72 Obligated balance, start of year.....			4,933	9,016	12,347				
74 Obligated balance, end of year.....			-9,016	-12,347	-10,100				
90 Expenditures.....			5,486	8,800	11,200				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4,263 thousand; 1964, \$8,175 thousand; 1965, \$6,601 thousand; 1966, \$3,265 thousand.

1. *Hospitals and clinics.*—Funds are included for the construction of a general medical and surgical hospital at Belcourt, N. Dak., a school health center at Fort Wingate, N. Mex., and health stations at Kaibeto, Ariz., and Lower Greasewood, Ariz.

2. *Personnel quarters.*—Funds for the construction of seven permanent housing units are included.

3. *Alterations.*—Funds are included for construction or planning at seven locations.

4. *Construction of Indian sanitation facilities.*—Pursuant to Public Law 86-121, approved July 31, 1959, funds are included for 35 sanitation projects and for provision of sanitation facilities to serve Federal housing programs for Indians in the continental United States and the State of Alaska.

Object Classification (in thousands of dollars)

Identification code 09-20-0391-0-1-651	1964 actual	1965 estimate	1966 estimate
PUBLIC HEALTH SERVICE			
11.3 Personnel compensation: Positions other than permanent.....	423	496	515
12.0 Personnel benefits.....	14	17	18
21.0 Travel and transportation of persons.....	18	19	20
22.0 Transportation of things.....	80	104	90
23.0 Rent, communications, and utilities.....	2	4	4
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	2,770	2,825	3,230
26.0 Supplies and materials.....	60	113	65
31.0 Equipment.....	148	358	172
32.0 Lands and structures.....	2,195	3,061	2,604
Total obligations, Public Health Service.....	5,715	7,002	6,723

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0391-0-1-651	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
11.3 Personnel compensation: Positions other than permanent.....	222	330	242
12.0 Personnel benefits.....	14	20	19
21.0 Travel and transportation of persons.....	29	40	17
22.0 Transportation of things.....	3	3	1
23.0 Rent, communications, and utilities.....	5	4	1
24.0 Printing and reproduction.....	10	15	5
25.1 Other services.....	173	214	48
26.0 Supplies and materials.....	22	31	13
32.0 Lands and structures.....	3,376	4,472	1,884
Total obligations, Bureau of Indian Affairs.....	3,854	5,129	2,230
99.0 Total obligations.....	9,569	12,131	8,953

Personnel Summary

	1964	1965	1966
PUBLIC HEALTH SERVICE			
Average number of all employees.....	83	85	95
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
Average number of all employees.....	31	44	32

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS, PUBLIC HEALTH SERVICE

Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health constitutes the primary research arm of the Public Health Service. It is made up of the following nine individual institutes, each with responsibility for a particular disease category: National Institute of General Medical Sciences, National Institute of Child Health and Human Development, National Cancer Institute, National Institute of Mental Health, National Heart Institute, National Institute of Dental Research, National Institute of Arthritis and Metabolic Diseases, National Institute of Allergy and Infectious Diseases, and the National Institute of Neurological Diseases and Blindness. There are also three program divisions, the Division of Biologics Standards, the Division of Research Facilities and Resources, and the Division of Computer Research and Technology.

Operations of the Institutes and Divisions are divided between grant programs largely for support of research and for training of individuals and activities performed directly or through contracts by the Service. A portion of the funds from each of the operating appropriations is pooled through a management fund to provide central services for all Institutes.

A distribution of obligations for the National Institutes of Health by major activity follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Grants:			
Research.....	497,172	544,384	587,758
Fellowships.....	42,226	48,172	54,580
Training.....	164,895	180,527	193,396
State control programs.....	10,859	6,750	6,750
Total grants.....	<u>715,152</u>	<u>779,833</u>	<u>842,484</u>
Direct operations:			
Research.....	72,072	77,701	81,948
Collaborative studies.....	60,017	74,484	77,459
Professional and technical assistance.....	3,565	4,224	4,657
Review and approval of grants.....	14,400	15,889	16,960
Other.....	11,763	14,196	16,548
Total, direct operations.....	<u>161,817</u>	<u>186,494</u>	<u>197,572</u>
Total, operating appropriations.....	<u>876,969</u>	<u>966,327</u>	<u>1,040,056</u>
Community mental health construction grants.....		35,000	50,000
Health research facilities construction grants.....	40,990	64,012	56,000
Grand total.....	<u>917,959</u>	<u>1,065,339</u>	<u>1,146,056</u>

The major activities shown in the table above are common to all Institutes and are described below. The workload, where applicable, is shown under the appropriate

Institute together with an explanation of any unique activities.

Grants—Research.—Grants are made to institutions and to individuals to undertake research projects in the medical and biological sciences. Grants are awarded by the Surgeon General on the basis of merit after review and recommendation by scientifically competent study groups and the appropriate national advisory council.

Fellowships.—Grants are made to individuals in order to increase the research manpower in the medical sciences. There are several different types of awards such as predoctoral, postdoctoral, special, research career awards, and foreign research fellowships, each designed to develop research talent. Fellowships are reviewed by specialty boards and advisory councils and are awarded on the basis of merit.

Training.—Grants are made to institutions to develop or support training programs in the medical sciences and to individual trainees to enable them to undertake special training at an institution of their choice. Awards are made to both graduates and undergraduates. Both institutional and individual grants are awarded by the Surgeon General on the basis of merit after review by an appropriate advisory council.

State control programs.—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services in mental health areas.

Direct operations—Research.—The National Institutes of Health conduct research activities largely within the framework of the various specific Institutes, directed to the disease categories represented thereby.

Collaborative studies.—Categorical research programs are conducted by investigators in collaboration with other Federal institutions and non-Federal institutions through direct operations or contracts in Bethesda and in dispersed geographical locations.

Professional and technical assistance.—Professional guidance and leadership in mental health activities are provided to States and other interested organizations in the knowledge and application of research findings through the provision of consultative services, demonstrations, training, field studies, and investigations of improved methodology.

Review and approval of grants.—Applications for research grants, fellowships, and training grants are reviewed for merit by panels of private professional and lay persons distinguished in the field of medical science. Staff of the National Institutes of Health provide the administrative support and executive direction for the national advisory councils and study sections.

The Office of International Research, the Division of Research Facilities and Resources, and the Division of Computer Research and Technology are financed from the appropriation General research and services.

There is an appropriation for each of the other nine Institutes and for the Division of Biologics Standards which is responsible for the Public Health regulations pertaining to control and preparation of biological products and conduct of related research.

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects and training grants pursuant to section 301 of the Act; and grants of therapeutic and chemical substances for demonstrations and research; [\$164,759,000] \$58,719,000: *Provided*, That funds advanced to the National Institutes of Health management fund from appropriations included in this Act shall be available for

purchase of not to exceed [twelve] eleven passenger motor vehicles, of which ten shall be for replacement only; and not to exceed \$2,500 for entertainment of visiting scientists when specifically approved by the Surgeon General: *Provided further*, That all appropriations made to the Public Health Service in this Act, and available for research or training projects, may be expended pursuant to contracts made on a cost or other basis for supplies and services, including indemnification of contractors to the extent and subject to the limitations provided in title 10, United States Code, section 2354, except that approval and certification required thereby shall be by the Surgeon General: *Provided further*, That not to exceed five per centum of this or any other appropriation in this Act for the National Institutes of Health may be transferred by the Surgeon General to any other such appropriation in this Act. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Includes \$947 thousand for activities previously carried under the following titles (in thousands of dollars):

"Biologics standards".....	10
"National Institute of Child Health and Human Development".....	4
"National Cancer Institute".....	237
"National Institute of Mental Health".....	131
"National Heart Institute".....	126
"National Institute of Dental Research".....	48
"National Institute of Arthritis and Metabolic Diseases".....	156
"National Institute of Allergy and Infectious Diseases".....	129
"National Institute of Neurological Diseases and Blindness".....	106

Excludes \$122,338 thousand for activities transferred in the estimates to "National Institute of General Medical Sciences."

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0348-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Office of International Research:			
(a) Grants:			
(i) Research.....	2,687	3,350	3,420
(ii) Fellowships.....	1,199	1,200	1,200
(b) Direct operations:			
(i) International research.....	976	1,198	1,213
(ii) Training activities.....	94	165	165
2. Division of Research Facilities and Resources:			
(a) Research grants.....			
(b) Direct operations:			
(i) Collaborative studies.....	404	315	1,815
(ii) Review and approval.....	999	1,277	1,338
(iii) Program direction.....	408	432	451
3. Division of Computer Research and Technology: Direct operations.....			
	738	936	1,467
Total program costs, funded ¹	45,833	50,988	58,719
Change in selected resources ²	-95		
10 Total obligations.....	45,738	50,988	58,719
Financing:			
16 Comparative transfer to other accounts.....	103,718	113,202	
25 Unobligated balance lapsing.....	4,750		
New obligational authority.....	154,206	164,190	58,719
New obligational authority:			
Current authorization:			
40 Appropriation.....	163,869	164,759	58,719
41 Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-17		
"National Institute of Child Health and Human Development" (77 Stat. 232).....	-9,646		
43 Appropriation (adjusted).....	154,206	164,759	58,719
46 Proposed transfer due to pay increases—			
"National Institute of Arthritis and Metabolic Diseases".....		-294	
"National Heart Institute".....		-275	
Relation of obligations to expenditures:			
10 Total obligations.....	45,738	50,988	58,719
70 Receipts and other offsets (items 11-17).....	103,718	113,202	
71 Obligations affecting expenditures.....	149,456	164,190	58,719

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0348-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	91,976	83,217	105,313
74 Obligated balance, end of year.....	-83,217	-105,313	-70,677
77 Adjustments in expired accounts.....	-8,107		
90 Expenditures.....	150,108	142,094	93,355

¹ Includes capital outlay as follows: 1964, \$144 thousand; 1965, \$77 thousand; 1966, \$650 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3,997 thousand (1964 adjustments, -\$17 thousand); 1964, \$3,884 thousand; 1965, \$3,884 thousand; 1966, \$3,884 thousand.

The appropriation for general research and services finances the Office of International Research which administers the international centers for medical research and training grants, the NIH special foreign currency program, the visiting scientists program, the international postdoctoral fellowships program, and the international research associate program; the Division of Research Facilities and Resources which is responsible for administering general research support grants, general clinical research centers, special resource centers, primate centers, and health research facilities; and the Division of Computer Research and Technology which plans and conducts research, developmental, and demonstration programs in mathematical and other computer related sciences.

Object Classification (in thousands of dollars)

Identification code 09-20-0348-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,324	2,044	2,300
11.3 Positions other than permanent.....	51	72	96
11.5 Other personnel compensation.....	15	21	21
Total personnel compensation.....	1,390	2,137	2,417
12.0 Personnel benefits.....	166	232	274
21.0 Travel and transportation of persons.....	313	468	510
22.0 Transportation of things.....	35	41	46
23.0 Rent, communications, and utilities.....	107	137	165
24.0 Printing and reproduction.....	14	16	24
25.1 Other services.....	713	465	629
Project contracts.....	414	315	1,615
25.3 Payment to "National Institutes of Health management fund".....	227	239	242
26.0 Supplies and materials.....	29	51	69
31.0 Equipment.....	91	222	458
32.0 Lands and structures.....	25		
41.0 Grants, subsidies, and contributions.....	42,214	46,665	52,270
99.0 Total obligations.....	45,738	50,988	58,719

Personnel Summary

Total number of permanent positions.....	203	264	294
Full-time equivalent of other positions.....	8	12	15
Average number of all employees.....	165	231	257
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act with respect to general medical sciences, \$122,338,000 (42 U.S.C. 289e).

Note.—Includes \$122,338 for activities previously carried under "General research and services, NIH." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES—continued

Program and Financing (in thousands of dollars)

Identification code 09-20-0399-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	53,655	58,181	61,008
(b) Fellowships.....	13,236	15,565	17,804
(c) Training.....	34,345	37,182	38,575
Total, grants.....	101,236	110,928	117,387
2. Direct operations:			
(a) Collaborative studies.....	1,271	1,000	2,400
(b) Training activities.....			136
(c) Review and approval of grants.....	1,462	1,648	1,812
(d) Program direction.....	490	573	603
Total, direct operations.....	3,223	3,221	4,951
10 Total program costs, funded— obligations ¹	104,459	114,149	122,338
Financing:			
16 Comparative transfer from other accounts.....	-104,459	-114,149	-----
40 New obligational authority.....			122,338
Relation of obligations to expenditures:			
10 Total obligations.....	104,459	114,149	122,338
70 Receipts and other offsets (items 11-17).....	-104,459	-114,149	-----
71 Obligations affecting expenditures.....			122,338
74 Obligated balance, end of year.....			-58,689
90 Expenditures.....			63,649

¹ Includes capital outlay as follows: 1964, \$24 thousand; 1965, \$25 thousand; 1966, \$41 thousand.

1. *Grants*—(a) *Research*.—Approximately 2,027 grants will be supported in 1966 as compared to 1,849 in 1965 and 1,885 in 1964.

(b) *Fellowships*.—Approximately 2,071 awards will be supported in 1966 as compared to 1,837 in 1965 and 1,650 in 1964.

(c) *Training*.—Approximately 682 graduate training grants will be supported in 1966 as compared to 690 in 1965 and 671 in 1964.

Object Classification (in thousands of dollars)

Identification code 09-20-0399-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	970	1,157	1,397
11.3 Positions other than permanent.....	25	28	28
11.5 Other personnel compensation.....	20	21	21
Total personnel compensation.....	1,015	1,206	1,446
12.0 Personnel benefits.....	86	102	121
21.0 Travel and transportation of persons.....	101	110	130
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	68	78	82
24.0 Printing and reproduction.....	2	4	5
25.1 Other services.....	40	41	45
Project contracts.....	1,271	1,000	2,400
25.3 Payment to "National Institutes of Health management fund".....	592	630	648

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0399-0-1-651	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....	22	23	31
31.0 Equipment.....	24	25	41
41.0 Grants, subsidies, and contributions.....	101,236	110,928	117,387
99.0 Total obligations.....	104,459	114,149	122,338

Personnel Summary

Total number of permanent positions.....	143	155	184
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	132	139	165
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559

BIOLOGICS STANDARDS

To carry out sections 351 and 352 of the Act pertaining to regulation and preparation of biological products, and conduct of research related thereto, **[\$4,969,000]** \$6,406,000. (42 U.S.C. 262-263; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$10 thousand for activities transferred in the estimates to "General research and services, National Institutes of Health." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0345-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Biologics standards (program costs, funded) ¹	3,712	4,959	6,406
Change in selected resources ²	561	-----	-----
10 Total obligations.....	4,273	4,959	6,406
Financing:			
16 Comparative transfer to other accounts.....	10	10	-----
25 Unobligated balance lapsing.....	504	-----	-----
40 New obligational authority (appropriation).....	4,787	4,969	6,406
Relation of obligations to expenditures:			
10 Total obligations.....	4,273	4,959	6,406
70 Receipts and other offsets (items 11-17).....	10	10	-----
71 Obligations affecting expenditures.....	4,283	4,969	6,406
72 Obligated balance, start of year.....		731	1,625
74 Obligated balance, end of year.....	-731	-1,625	-1,625
90 Expenditures.....	3,553	4,075	6,405

¹ Includes capital outlay as follows: 1964, \$119 thousand; 1965, \$172 thousand; 1966, \$183 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1963, \$0; 1964, \$561 thousand; 1965, \$561 thousand; 1966, \$561 thousand.

Biologics standards.—Activities include administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing, and use of vaccines and analogous products.

Object Classification (in thousands of dollars)			
Identification code 09-20-0345-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,607	1,936	2,234
11.3 Positions other than permanent.....	20	25	30
11.5 Other personnel compensation.....	57	66	69
Total personnel compensation.....	1,684	2,027	2,333
12.0 Personnel benefits.....	157	191	224
21.0 Travel and transportation of persons.....	90	103	120
22.0 Transportation of things.....	10	6	6
23.0 Rent, communications, and utilities.....	41	47	51
24.0 Printing and reproduction.....	5	5	8
25.1 Other services.....	116	186	208
25.3 Project contracts.....	363	500	1,425
25.3 Payment to "National Institutes of Health management fund".....	845	845	889
26.0 Supplies and materials.....	844	879	961
31.0 Equipment.....	119	172	183
Subtotal.....	4,274	4,961	6,408
95.0 Quarters and subsistence charges.....	-1	-2	-2
99.0 Total obligations.....	4,273	4,959	6,406

Personnel Summary

Total number of permanent positions.....	260	295	329
Full-time equivalent of other positions.....	3	5	6
Average number of all employees.....	238	263	299
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act with respect to child health and human development, [\$42,696,000] \$53,524,000. (42 U.S.C. 289d; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$9 thousand for activities transferred in the estimates as follows: "Communicable disease activities," \$5 thousand; "General research and services, National Institutes of Health," \$4 thousand. The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Excludes \$7 thousand for activities transferred in the estimates to "Community health practice and research."

Program and Financing (in thousands of dollars)

Identification code 09-20-0344-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	23,719	30,762	38,081
(b) Fellowships.....	1,917	2,600	3,707
(c) Training.....	3,513	5,544	6,437
Total, grants.....	29,149	38,906	48,225
2. Direct operations:			
(a) Research.....	54	1,632	1,912
(b) Collaborative studies.....	370	937	1,937
(c) Training activities.....		60	90
(d) Review and approval of grants.....	345	555	662
(e) Program direction.....	368	597	698
Total direct operations.....	1,137	3,781	5,299
Total program costs, funded ¹	30,286	42,687	53,524
Change in selected resources ²	164		
10 Total obligations.....	30,450	42,687	53,524
Financing:			
16 Comparative transfers to other accounts.....	11	9	
25 Unobligated balance lapsing.....	3,539		
New obligatory authority.....	34,000	42,696	53,524

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0344-0-1-651	1964 actual	1965 estimate	1966 estimate
New obligatory authority:			
40 Appropriation.....	0	42,696	53,524
42 Transferred from (77 Stat. 232)—			
"General research and services, National Institutes of Health".....	9,646		
"National Cancer Institute".....	1,146		
"National Institute of Mental Health".....	6,914		
"National Heart Institute".....	4,981		
"National Institute of Dental Research".....	523		
"National Institute of Arthritis and Metabolic Diseases".....	5,980		
"National Institute of Allergy and Infectious Diseases".....	1,606		
"National Institute of Neurological Diseases and Blindness".....	3,204		
43 Appropriation (adjusted).....	34,000	42,696	53,524
Relation of obligations to expenditures:			
10 Total obligations.....	30,450	42,687	53,524
70 Receipts and other offsets (items 11-17).....	11	9	
71 Obligations affecting expenditures.....	30,461	42,696	53,524
72 Obligated balance, start of year.....		11,201	24,557
74 Obligated balance, end of year.....	-11,201	-24,557	-36,019
90 Expenditures.....	19,260	29,340	42,062

¹ Includes capital outlay as follows: 1964, \$51 thousand; 1965, \$162 thousand; 1966, \$221 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$164 thousand; 1965, \$164 thousand; 1966, \$164 thousand.

1. *Grants*—(a) *Research*.—Approximately 1,261 grants will be supported in 1966 as compared to 1,010 in 1965 and 811 in 1964. In addition, funds are provided for general research support grants and scientific evaluation grants.

(b) *Fellowships*.—Approximately 193 postdoctoral and special fellowships will be supported in 1966 as compared to 136 in 1965 and 87 in 1964. Also some 115 career award and career development fellowships will be supported in 1966 as compared to 79 in 1965 and 68 in 1964.

(c) *Training*.—Approximately 116 training grants will be supported in 1966 as compared to 102 in 1965 and 72 in 1964.

2. *Direct operations*—(a) *Research*.—Funds are provided in order to add greater balance to the fundamental work initiated in 1965 in such areas as reproduction, embryology, teratology, and mental retardation.

(b) *Collaborative studies*.—Funds are provided for integrated programs with other research organizations dealing in pharmacologic studies of the embryo and fetus, bioengineering problems, aging research, and longitudinal growth and development.

Object Classification (in thousands of dollars)

Identification code 09-20-0344-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	603	1,380	1,985
11.3 Positions other than permanent.....	32	53	81
11.5 Other personnel compensation.....	25	32	42
Total personnel compensation.....	660	1,465	2,108
12.0 Personnel benefits.....	60	154	207
21.0 Travel and transportation of persons.....	100	290	316
22.0 Transportation of things.....	6	18	25
23.0 Rent, communications, and utilities.....	38	76	94
24.0 Printing and reproduction.....	3	10	14

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0344-0-1-651	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	116	300	382
Project contracts.....	136	1,113	1,574
25.3 Payment to "National Institutes of Health management fund".....	108	143	283
26.0 Supplies and materials.....	21	56	81
31.0 Equipment.....	56	162	221
41.0 Grants, subsidies, and contributions.....	29,149	38,906	48,225
Subtotal.....	30,453	42,693	53,530
95.0 Quarters and subsistence charges.....	-3	-6	-6
99.0 Total obligations.....	30,450	42,687	53,524

Personnel Summary

Total number of permanent positions.....	137	247	305
Full-time equivalent of other positions.....	5	5	10
Average number of all employees.....	77	166	233
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559

NATIONAL CANCER INSTITUTE

To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; and to otherwise carry out the provisions of title IV, part A, of the Act; [§140,011,000] \$149,968,000: *Provided, That funds may be expended pursuant to contracts for studies of viruses, leukemia and allied diseases, subject to the limitations provided in title 10, United States Code, section 2353, except that determination, approval, and certification required thereby shall be by the Surgeon General.* [Provided, That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, for plans and specifications for a research facility for the National Cancer Institute shall remain available until June 30, 1965] (42 U.S.C. 281-286; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Includes \$10,000 thousand for activities previously carried under "Special Cancer Research."

Excludes \$299 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Communicable disease activities".....	5
"General research and services, National Institutes of Health".....	237
"National Institute of Dental Research".....	57

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Excludes \$7 thousand for activities transferred in the estimates to "Community health practice and research."

Program and Financing (in thousands of dollars)

Identification code 09-20-0349-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
I. Grants:			
(a) Research.....	59,742	62,340	65,864
(b) Fellowships.....	2,766	3,129	3,742
(c) Training.....	8,184	8,216	6,400
Total, grants.....	70,692	73,685	76,006

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0349-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research.....	17,136	18,563	19,312
(b) Collaborative studies.....	35,622	53,521	51,593
(c) Review and approval of grants.....	1,747	1,987	2,136
(d) Program direction.....	830	915	921
(e) Cancer research facility.....	416	93	-----
Total, direct operations.....	55,751	75,079	73,962
Total program costs, funded ¹	126,443	148,764	149,968
Change in selected resources ²	4,907	-----	-----
10 Total obligations.....	131,350	148,764	149,968
Financing:			
16 Comparative transfers to or from other accounts.....	251	-9,701	-----
23 Unobligated balance transferred to "Buildings and facilities" (annual appropriation act).....	-----	50	-----
25 Unobligated balance lapsing.....	11,843	-----	-----
New obligational authority.....	143,443	139,113	149,968
New obligational authority:			
40 Appropriation.....	144,340	140,011	149,968
41 Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-15	-----	-----
"National Institute of Child Health and Human Development" (77 Stat. 237).....	-1,146	-----	-----
43 Appropriation (adjusted).....	143,179	140,011	149,968
45 Proposed transfers due to pay increases to—			
"National Institute of Mental Health".....	-----	-341	-----
"National Heart Institute".....	-----	-72	-----
"National Institute of Dental Research".....	-----	-107	-----
"National Institute of Allergy and Infectious Diseases".....	-----	-253	-----
"National Institute of Neurological Diseases and Blindness".....	-----	-268	-----
50 Reappropriation.....	264	143	-----
Relation of obligations to expenditures:			
10 Total obligations.....	131,350	148,764	149,968
70 Receipts and other offsets (items 11-17).....	251	-9,701	-----
71 Obligations affecting expenditures.....	131,601	139,063	149,968
72 Obligated balance, start of year.....	73,631	63,589	83,662
74 Obligated balance, end of year.....	-63,589	-83,662	-101,143
77 Adjustments in expired accounts.....	-4,789	-----	-----
90 Expenditures.....	136,853	118,990	132,487

¹ Includes capital outlay as follows: 1964, \$813 thousand; 1965, \$1,657 thousand; 1966, \$1,741 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$28,602 thousand (1964 adjustments, -\$118 thousand); 1964, \$33,390 thousand; 1965, \$33,390 thousand; 1966, \$33,390 thousand.

1. *Grants*—(a) *Research*.—Approximately 1,511 grants will be supported in 1966 as compared to 1,507 in 1965 and 1,531 in 1964. In addition, funds are provided for general research support grants and clinical research centers, and the special cancer virus research program.

(b) *Fellowships*.—Approximately 237 postdoctoral and special fellowships will be supported in 1966 as compared to 185 in 1965 and 171 in 1964. Also some 101 career

award and career development fellowships will be supported in 1966 as compared to 90 in 1965 and 73 in 1964.

(c) *Training.*—Grants are awarded to accredited schools for the improvement of instruction in the curriculum; clinical training grants are awarded for postgraduate training in such fields as surgery, pathology, radiobiology, radiotherapy, and internal medicine; and grants are awarded to research training centers for individual traineeships. The following table summarizes those grants.

Graduate training:	1964 actual	1965 estimate	1966 estimate
Research (clinical and nonclinical).....	84	84	85
Improvement of teaching methods and techniques.....	2	2	2
Undergraduate training.....	140	140	100

2. *Direct operations*—(a) *Research.*—Research is conducted in biochemistry, biology, biometry, epidemiology, chemotherapy, endocrinology, environmental cancer, pathology, physiology, radiation, and surgery.

(b) *Collaborative studies.*—Field studies, investigations, and contracts with public and private organizations and universities are supported for the acquisition, development, and application of new knowledge pertinent to the prevention, control, and treatment of cancer. Included under this activity also are funds for the special cancer-virus research program which provides for developing new leads in the areas of viruses, leukemia, and allied diseases.

Object Classification (in thousands of dollars)

Identification code 09-20-0349-0-1-651	1964 actual	1965 estimate	1966 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	9,326	10,446	11,351
11.3 Positions other than permanent.....	34		
11.5 Other personnel compensation.....	182	186	199
Total personnel compensation.....	9,542	10,632	11,550
12.0 Personnel benefits.....	1,019	1,135	1,231
21.0 Travel and transportation of persons.....	455	537	550
22.0 Transportation of things.....	109	131	137
23.0 Rent, communications, and utilities.....	339	364	364
24.0 Printing and reproduction.....	214	228	233
25.1 Other services.....	695	732	693
25.3 Project contracts.....	35,115	46,726	44,169
25.3 Payment to "National Institutes of Health management fund".....	9,818	10,326	10,685
26.0 Supplies and materials.....	1,494	1,703	1,735
31.0 Equipment.....	772	1,588	1,638
41.0 Grants, subsidies, and contributions.....	70,692	73,685	76,006
Subtotal.....	130,264	147,787	148,991
95.0 Quarters and subsistence charges.....	-16	-16	-16
Total obligations, Public Health Service.....	130,248	147,771	148,975
ALLOCATION TO VETERANS ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	692	635	617
11.3 Positions other than permanent.....	108	117	59
Total personnel compensation.....	800	752	676

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0349-0-1-651	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO VETERANS ADMINISTRATION—Continued			
12.0 Personnel benefits.....	56	53	47
21.0 Travel and transportation of persons.....	71	67	78
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	18	10	45
26.0 Supplies and materials.....	42	40	42
31.0 Equipment.....	113	69	103
Total obligations, Veterans Administration.....	1,102	993	993
99.0 Total obligations.....	131,350	148,764	149,968

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	1,257	1,415	1,438
Full-time equivalent of other positions.....	4	0	0
Average number of all employees.....	1,169	1,252	1,325
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions.....	109	93	93
Full-time equivalent of other positions.....	15	16	8
Average number of all employees.....	114	100	90
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559

[SPECIAL CANCER RESEARCH]

For special studies of viruses, leukemia and allied diseases, \$10,000,000: *Provided*, That these funds may be expended pursuant to contracts made to the extent authorized, and subject to the limitations provided, in title 10, United States Code, section 2353, except that determination, approval, and certification required thereby shall be by the Surgeon General. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Estimate of \$10 million for activities previously carried under this title has been transferred in the estimates to "National Cancer Institute." The amount obligated in 1965 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code 09-20-0350-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfer to other accounts.....		10,000	
40 New obligational authority (appropriation).....		10,000	

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

[SPECIAL CANCER RESEARCH]—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0350-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		10,000	
71 Obligations affecting expenditures.....		10,000	
72 Obligated balance, start of year.....			4,000
74 Obligated balance, end of year.....		-4,000	
90 Expenditures.....		6,000	4,000

Special cancer-virus research program.—This program provides for the acceleration and intensification of research for developing new leads in the areas of viruses, leukemia, and allied diseases. The program will be implemented through the use of grants, direct operations, and contracts and will involve studies in man and animals closely associated with man, in causation and treatment of leukemia and allied diseases, and in laboratories and in the field through epidemiologic approaches. (In 1966 funds for this program are carried in the appropriation National Cancer Institute.)

NATIONAL INSTITUTE OF MENTAL HEALTH

For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314(c) of the Act with respect to mental diseases, **[\$187,932,000]** and, to the extent not otherwise provided, of the *Community Mental Health Centers Act (42 U.S.C. 2681-2687)*, **\$208,969,000.** (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$164 thousand for activities transferred in the estimate as follows (in thousands of dollars):

"General research and services, National Institutes of Health"..... 131
 "National Institute of Dental Research"..... 33

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0363-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	63,510	75,683	84,790
(b) Fellowships.....	7,501	8,057	8,364
(c) Training.....	67,023	73,213	83,231
(d) State control programs.....	10,858	6,750	6,750
Total, grants.....	148,892	163,703	183,135
2. Direct operations:			
(a) Research.....	10,617	11,165	11,560
(b) Collaborative studies.....	3,282	3,796	3,864
(c) Training activities.....	911	1,088	1,390
(d) Professional and technical assistance.....	3,401	4,224	4,657
(e) Review and approval of grants.....	3,225	3,271	3,499
(f) Program direction.....	650	862	864
Total, direct operations.....	22,086	24,406	25,834
Total program costs, funded ¹	170,978	188,109	208,969
Change in selected resources ²	12		
10 Total obligations.....	170,990	188,109	208,969
Financing:			
16 Comparative transfer to other accounts.....	136	164	
25 Unobligated balance lapsing.....	5,187		
New obligational authority.....	176,312	188,273	208,969

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0363-0-1-651	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	183,288	187,932	208,969
41 Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-47		
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-15		
"National Institute of Child Health and Human Development" (77 Stat. 232).....	-6,914		
43 Appropriation (adjusted).....	176,312	187,932	208,969
46 Proposed transfer from "National Cancer Institute" due to pay increases.....		341	
Relation of obligations to expenditures:			
10 Total obligations.....	170,990	188,109	208,969
70 Receipts and other offsets (items 11-17).....	136	164	
71 Obligations affecting expenditures.....	171,126	188,273	208,969
72 Obligated balance, start of year.....	76,368	85,140	116,118
74 Obligated balance, end of year.....	-85,140	-116,118	-143,059
77 Adjustments in expired accounts.....	-2,437		
90 Expenditures.....	159,916	157,295	182,028

¹ Includes capital outlay as follows: 1964, \$804 thousand; 1965, \$554 thousand; 1966, \$660 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,873 thousand (1964 adjustments, -\$46 thousand); 1964, \$2,838 thousand; 1965, \$2,838 thousand; 1966, \$2,838 thousand.

1. *Grants*—(a) *Research.*—In the regular programs approximately 1,549 grants will be supported in 1966 as compared to 1,494 in 1965 and 1,424 in 1964. In the hospital improvement projects program approximately 236 grants will be supported in 1966 as compared to 160 in 1965 and 79 in 1964. This activity also provides funds for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 886 fellowship awards will be made in 1966 as compared to 943 in 1965 and 971 in 1964.

(c) *Training.*—Approximately 1,979 grants will be awarded in 1966 for 8,837 trainee stipends as compared to 1,777 grants for 7,704 trainee stipends in 1965 and 1,665 grants for 6,787 trainee stipends in 1964.

(d) *State control programs.*—Grants are made to States and territories on a formula basis. These grants help to plan, establish and improve statewide mental health and mental retardation programs.

2. *Direct operations*—(a) *Research.*—Laboratory and clinical research is conducted in neurobiology, neurochemistry, neurophysiology, psychology, neuropsychiatric studies, socioenvironmental studies, and neuropharmacology (including narcotics and barbiturate addiction).

(b) *Collaborative studies.*—The programs in this activity are concerned with biometry, psychopharmacology, special program development, and a community demonstration unit. These programs collaborate in research efforts with State and local mental health programs, and extend communication of research knowledge to the States.

(c) *Training activities.*—This activity supports a program to train psychiatrists for careers in the Public Health Service.

(d) *Professional and technical assistance.*—The programs in this activity assist States in developing and expanding State and local mental health programs through consultation and field studies and demonstrations. Included in this activity is the central administration of the Community Mental Health Centers Act of 1963.

Object Classification (in thousands of dollars)			
Identification code 09-20-0363-0-1-651	1964 actual	1965 estimate	1966 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	8,315	9,866	10,270
11.3 Positions other than permanent.....	731	735	735
11.5 Other personnel compensation.....	141	144	144
Total personnel compensation.....	9,187	10,745	11,149
12.0 Personnel benefits.....	977	1,164	1,219
21.0 Travel and transportation of persons.....	901	836	888
22.0 Transportation of things.....	118	73	92
23.0 Rent, communications, and utilities.....	324	328	332
24.0 Printing and reproduction.....	104	95	135
25.1 Other services.....	1,355	1,100	1,099
Project contracts.....	2,150	2,637	3,128
25.3 Payment to "National Institutes of Health management fund".....	5,820	6,129	6,339
26.0 Supplies and materials.....	591	620	668
31.0 Equipment.....	454	554	660
41.0 Grants, subsidies, and contributions.....	148,892	163,703	183,135
Total, Public Health Service.....	170,873	187,984	208,844
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Personnel compensation:			
11.1 Permanent positions.....	80	78	78
11.5 Other personnel compensation.....	8	8	8
Total personnel compensation.....	88	86	86
12.0 Personnel benefits.....	6	6	6
23.0 Rent, communications, and utilities.....	22	25	25
25.1 Other services.....	4	4	4
26.0 Supplies and materials.....	1	4	4
Total, Saint Elizabeths Hospital.....	117	125	125
99.0 Total obligations.....	170,990	188,109	208,969

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	1,102	1,237	1,291
Full-time equivalent of other positions.....	136	143	143
Average number of all employees.....	1,156	1,252	1,278
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Total number of permanent positions.....	14	14	14
Average number of all employees.....	14	13	13
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

CONSTRUCTION OF COMMUNITY MENTAL HEALTH CENTERS

For grants pursuant to the Community Mental Health Centers Act, [\$35,000,000] \$50,000,000: *Provided*, That there may be transferred to this appropriation from "Hospital construction activities" an amount not to exceed the sum of the allotment adjustments made by the Secretary pursuant to section 132(c) of the Mental Retardation Facilities Construction Act. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)			
Identification code 09-20-0364-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants for construction (costs—obligations) (object class 41.0).....		35,000	50,000
Financing:			
40 New obligational authority (appropriation).....		35,000	50,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		35,000	50,000
72 Obligated balance, start of year.....			32,000
74 Obligated balance, end of year.....		-32,000	-67,000
90 Expenditures.....		3,000	15,000

Funds are proposed for the second year of a program of grants for the construction of public and other non-profit community mental health centers as authorized by the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88-164, approved October 31, 1963).

NATIONAL HEART INSTITUTE

For expenses, not otherwise provided for, necessary to carry out the purposes of the National Heart Act, [\$124,824,000] \$131,612,000: *Provided*, That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1962, for plans and specifications for a gerontological research building and appurtenant facilities for the National Heart Institute shall remain available until June 30, 1965. (*42 U.S.C. 287; Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$179 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Communicable disease activities".....	12
"General research and services, National Institutes of Health".....	126
"National Institute of Dental Research".....	41

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Program and Financing (in thousands of dollars)			
Identification code 09-20-0372-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	82,410	87,112	92,254
(b) Fellowships.....	5,353	6,207	6,375
(c) Training.....	13,285	14,984	14,828
Total, grants.....	101,048	108,303	113,457
2. Direct operations:			
(a) Research.....	10,715	11,562	12,187
(b) Collaborative studies.....	1,441	2,139	2,881
(c) Training activities.....	270	261	261
(d) Review and approval of grants.....	2,050	2,263	2,358
(e) Program direction.....	427	464	468
(f) Gerontology building.....	59	284	
Total, direct operations.....	14,962	16,973	18,155
Total program costs, funded ¹	116,010	125,276	131,612
Change in selected resources ²	1,394		
10 Total obligations.....	117,404	125,276	131,612
Financing:			
16 Comparative transfer to other accounts.....	147	179	
23 Unobligated balance transferred to "Buildings and facilities" (annual appropriation act).....		400	

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL HEART INSTITUTE—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0372-0-1-651	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
25 Unobligated balance lapsing.....	7,521		
New obligational authority.....	125,072	125,855	131,612
New obligational authority:			
Current authorization:			
40 Appropriation.....	132,404	124,824	131,612
41 Transferred to (78 Stat. 210)—			
"Accident prevention".....	-18		
"Chronic disease and health of the aged".....	-216		
"Community health practice and research".....	-36		
"Control of tuberculosis".....	-22		
"Control of venereal diseases".....	-11		
"Dental services and resources".....	-52		
"Nursing services and resources".....	-33		
"Hospital construction activities".....	-18		
"Environmental health sciences".....	-15		
"Air pollution".....	-45		
"Environmental engineering and sanitation".....	-64		
"Occupational health".....	-42		
"Radiological health".....	-232		
"Water supply and water pollution control".....	-89		
"Hospitals and medical care".....	-1,331		
"Foreign quarantine activities".....	-98		
"Indian health activities".....	-737		
"Salaries and expenses, Office of the Surgeon General".....	-20		
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	-15		
"National Institute of Child Health and Human Development" (77 Stat. 237).....	-4,981		
43 Appropriation (adjusted).....	124,329	124,824	131,612
46 Proposed transfer due to pay increases from—			
"General research and services, National Institutes of Health".....		275	
"National Cancer Institute".....		72	
50 Reappropriation.....	743	684	
Relation of obligations to expenditures:			
10 Total obligations.....	117,404	125,276	131,612
70 Receipts and other offsets (items 11-17).....	147	179	
71 Obligations affecting expenditures.....	117,551	125,455	131,612
72 Obligated balance, start of year.....	57,279	42,724	58,969
74 Obligated balance, end of year.....	-42,724	-58,969	-71,691
77 Adjustments in expired accounts.....	-3,076		
90 Expenditures.....	129,030	109,210	118,890

¹ Includes capital outlay as follows: 1964, \$634 thousand; 1965, \$310 thousand; 1966, \$404 thousand.

² Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963, \$129 thousand (1964 adjustments, -\$34 thousand); 1964, \$1,490 thousand; 1965, \$1,490 thousand; 1966, \$1,490 thousand.

1. *Grants*—(a) *Research*.—Approximately 2,054 grants will be supported in 1966 as compared to 2,061 in 1965,

and 2,201 in 1964. In addition, funds are provided for general research support grants, and clinical research centers.

(b) *Fellowships*.—Approximately 484 awards will be supported in 1966 as compared to 486 in 1965, and 459 in 1964.

(c) *Training*.—Funds for 1966 will provide assistance to 107 schools of medicine, osteopathy, and public health for support of undergraduate training. Funds will also provide for 247 grants for graduate research and clinical training including 1,131 traineeships. Comparable schools, grants, and traineeships were 106, 257, and 1,178 in 1965 and 104, 248, and 1,137 in 1964.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted to aid in the understanding of the cardiovascular system and its diseases, with emphasis in therapeutic agents, diagnostic instrumentation, surgery, and clinical medicine.

(b) *Collaborative studies*.—This activity conducts and supports epidemiological, geographical pathology, biometrics research, and clinical trial studies to seek knowledge of the causes and prevention of cardiovascular disease. Causal factors are sought both by intensive study of "natural experiments" in population groups and by experimental modification of suspected factors by dietary, drug, or other measures.

(c) *Training activities*.—Inservice training is provided for positions requiring unique combinations of cardiovascular training and experience.

Object Classification (in thousands of dollars)

Identification code 09-20-0372-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,243	5,880	6,068
11.3 Positions other than permanent.....	136	210	235
11.5 Other personnel compensation.....	48	39	39
Total personnel compensation.....	5,427	6,129	6,342
12.0 Personnel benefits.....	651	678	694
21.0 Travel and transportation of persons.....	253	282	317
22.0 Transportation of things.....	90	67	71
23.0 Rent, communications, and utilities.....	174	107	107
24.0 Printing and reproduction.....	137	27	27
25.1 Other services.....	1,018	1,082	607
Project contracts.....	830	621	1,505
25.3 Payment to "National Institutes of Health management fund".....	6,223	6,554	6,780
26.0 Supplies and materials.....	943	1,140	1,325
31.0 Equipment.....	634	310	404
41.0 Grants, subsidies, and contributions.....	101,048	108,303	113,457
Subtotal.....	117,428	125,300	131,636
95.0 Quarters and subsistence charges.....	-24	-24	-24
99.0 Total obligations.....	117,404	125,276	131,612

Personnel Summary

Total number of permanent positions.....	730	735	763
Full-time equivalent of other positions.....	25	35	39
Average number of all employees.....	706	733	743
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, **[\$20,083,000]** \$22,177,000. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Includes \$213 thousand for activities previously carried under the following titles (in thousands of dollars):

"National Cancer Institute".....	57
"National Institute of Mental Health".....	33
"National Heart Institute".....	41
"National Institute of Arthritis and Metabolic Diseases".....	26
"National Institute of Allergy and Infectious Diseases".....	24
"National Institute of Neurological Diseases and Blindness".....	32

Excludes \$48 thousand for activities transferred in the estimates to "General research and services, National Institutes of Health."

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0373-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
I. Grants:			
(a) Research.....	8,854	9,296	10,008
(b) Fellowships.....	1,358	1,299	1,491
(c) Training.....	4,241	4,708	5,203
Total, grants.....	14,453	15,303	16,702
2. Direct operations:			
(a) Research.....	3,410	3,704	4,035
(b) Collaborative studies.....	75	557	557
(c) Review and approval of grants.....	525	571	599
(d) Program direction.....	192	220	284
Total, direct operations.....	4,202	5,052	5,475
Total, program costs, funded¹.....	18,655	20,355	22,177
Change in selected resources².....	496		
10 Total obligations.....	19,151	20,355	22,177
Financing:			
16 Comparative transfer from other accounts.....	-174	-165	
25 Unobligated balance lapsing.....	189		
New obligational authority.....	19,166	20,190	22,177
New obligational authority:			
40 Appropriation.....	19,689	20,083	22,177
41 Transferred to "National Institute of Child Health and Human Development" (77 Stat. 237).....	-523		
43 Appropriation (adjusted).....	19,166	20,083	22,177
46 Proposed transfer from: "National Cancer Institute" due to pay increases.....		107	
Relation of obligations to expenditures:			
10 Total obligations.....	19,151	20,355	22,177
70 Receipts and other offsets (items 11-17).....	-174	-165	
71 Obligations affecting expenditures.....	18,977	20,190	22,177
72 Obligated balance, start of year.....	9,033	7,128	10,203
74 Obligated balance, end of year.....	-7,128	-10,203	-13,176
77 Adjustments in expired accounts.....	-545		
90 Expenditures.....	20,337	17,115	19,204

¹ Includes capital outlay as follows: 1964, \$115 thousand; 1965, \$106 thousand; 1966, \$212 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$110 thousand; 1964 adjustments (-\$5 thousand); 1964, \$601 thousand; 1965, \$601 thousand; 1966, \$601 thousand.

1. *Grants*—(a) *Research*.—Approximately 380 project grants will be supported in 1966 as compared to 355 grants

in 1965 and 372 grants in 1964. In addition, funds are provided for general research support grants.

(b) *Fellowships*.—Approximately 134 fellowships will be supported in 1966 as compared to 124 in 1965 and 135 in 1964.

(c) *Training*.—It is estimated that 101 grants will be awarded in 1966 to schools to train 500 individuals for academic teaching and research careers in the various fields of dental science, as compared to 90 grants for 460 individuals in 1965 and 89 grants for 425 individuals in 1964.

2. *Direct operations*—(a) *Research*.—Research is conducted in the fields of dental caries, periodontal diseases, growth and development, oral surgery, microbiology, histology, pathology, biochemistry, epidemiology, and biometry.

(b) *Collaborative studies*.—The programs in this activity are concerned with field studies, investigations, and contracts with public and private organizations for the accumulation, development and application of new information related to oral health.

Object Classification (in thousands of dollars)

Identification code 09-20-0373-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,057	2,323	2,469
11.3 Positions other than permanent.....	26	28	26
11.5 Other personnel compensation.....	36	33	33
Total personnel compensation.....	2,119	2,384	2,528
12.0 Personnel benefits.....	269	278	293
21.0 Travel and transportation of persons.....	102	138	148
22.0 Transportation of things.....	17	11	15
23.0 Rent, communications, and utilities.....	61	66	94
24.0 Printing and reproduction.....	4	7	6
25.1 Other services.....	173	179	234
Project contracts.....	461	475	475
25.3 Payment to "National Institutes of Health management fund".....	1,058	1,127	1,164
26.0 Supplies and materials.....	287	288	313
31.0 Equipment.....	154	106	212
41.0 Grants, subsidies, and contributions.....	14,453	15,303	16,702
Subtotal.....	19,158	20,362	22,184
95.0 Quarters and subsistence charges.....	-7	-7	-7
99.0 Total obligations.....	19,151	20,355	22,177

Personnel Summary

Total number of permanent positions.....	286	298	317
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	280	285	301
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559

NATIONAL INSTITUTE OF ARTHRITIS AND METABOLIC DISEASES

For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, **[\$113,050,000]** \$119,203,000. (*42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Excludes \$182 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"General research and services, National Institutes of Health".....	156
"National Institute of Dental Research".....	26

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Excludes \$7 thousand for activities transferred in the estimates to "Community health practice and research."

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF ARTHRITIS AND METABOLIC DISEASES—CON.

Program and Financing (in thousands of dollars)

Identification code 09-20-0384-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	74,069	79,236	83,180
(b) Fellowships.....	3,949	4,979	6,007
(c) Training.....	12,826	13,690	14,206
Total grants.....	90,844	97,905	103,393
2. Direct operations:			
(a) Research.....	11,296	11,866	12,506
(b) Collaborative studies.....	1,046	1,576	1,391
(c) Review and approval of grants.....	1,468	1,510	1,602
(d) Program direction.....	277	305	311
Total, direct operations.....	14,087	15,257	15,810
Total program costs, funded ¹	104,931	113,162	119,203
Change in selected resources ²	38		
10 Total obligations.....	104,969	113,162	119,203
Financing:			
16 Comparative transfers to other accounts.....	149	182	
25 Unobligated balance lapsing.....	2,581		
New obligational authority.....	107,699	113,344	119,203
New obligational authority:			
40 Appropriation.....	113,679	113,050	119,203
41 Transferred to "National Institute of Child Health and Human Development," (77 Stat. 237).....	-5,980		
43 Appropriation (adjusted).....	107,699	113,050	119,203
46 Proposed transfer from "General research and services, National Institutes of Health," due to pay increases.....		294	
Relation of obligations to expenditures:			
10 Total obligations.....	104,969	113,162	119,203
70 Receipts and other offsets (items 11-17).....	149	182	
71 Obligations affecting expenditures.....	105,118	113,344	119,203
72 Obligated balance, start of year.....	33,311	30,885	46,429
74 Obligated balance, end of year.....	-30,885	-46,429	-57,722
77 Adjustments in expired accounts.....	-1,930		
90 Expenditures.....	105,613	97,800	107,910

¹ Includes capital outlay as follows: 1964, \$476 thousand; 1965, \$592 thousand; 1966, \$750 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$744 thousand; (1964 adjustments, -\$27 thousand); 1964, \$755 thousand; 1965, \$755 thousand; 1966, \$755 thousand.

1. *Grants*—(a) *Research*.—Approximately 3,180 grants will be supported in 1966 as compared to 3,100 in 1965, and 2,936 in 1964. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 477 fellowships will be supported in 1966 as compared to 405 in 1965 and 321 in 1964.

(c) *Training*.—During 1966 it is estimated that 317 grants will be awarded to accredited schools for the improvement of instruction. This compares to 313 and 311 grants in 1965 and 1964 respectively.

2. *Direct operations*—(a) *Research*.—Clinical and laboratory research is conducted in the fields of arthritis, rheumatism, diabetes, and other metabolic disorders, as well as studies in the major disciplines including pharmacology, toxicology, physiology, biochemistry, nutrition, chemistry, pathology, endocrinology, physical biology, molecular biology, and chemical biology.

(b) *Collaborative studies*.—Collaborative studies are conducted cooperatively and under contract with individuals and institutions; also conducted are comprehensive programs in scientific communications, including preparation of abstracts on specific areas of research interests; broad programs in epidemiology, biometry, and geographic medicine and genetics.

Object Classification (in thousands of dollars)

Identification code 09-20-0384-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,839	5,318	5,450
11.3 Positions other than permanent.....	137	146	140
11.5 Other personnel compensation.....	47	50	50
Total personnel compensation.....	5,023	5,514	5,640
12.0 Personnel benefits.....	555	601	617
21.0 Travel and transportation of persons.....	221	241	247
22.0 Transportation of things.....	49	50	49
23.0 Rent, communications, and utilities.....	104	121	127
24.0 Printing and reproduction.....	6	17	16
25.1 Other services.....	752	791	894
Project contracts.....	443	740	650
25.3 Payment to "National Institutes of Health management fund".....	5,325	5,621	5,804
26.0 Supplies and materials.....	1,054	982	1,034
31.0 Equipment.....	611	597	750
41.0 Grants, subsidies, and contributions.....	90,844	97,905	103,393
Subtotal.....	104,987	113,180	119,221
95.0 Quarters and subsistence charges.....	-18	-18	-18
99.0 Total obligations.....	104,969	113,162	119,203

Personnel Summary

Total number of permanent positions.....	647	662	677
Full-time equivalent of other positions.....	24	24	24
Average number of all employees.....	594	605	614
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act relating to allergy and infectious diseases, [\$69,847,000] \$74,987,000, of which \$350,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory. (42 U.S.C. 289a; 22 U.S.C. 278; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$173 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Communicable disease activities".....	20
"General research and services, National Institutes of Health".....	129
"National Institute of Dental Research".....	24

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Excludes \$7 thousand for activities transferred in the estimates to "Community health practice and research."

Program and Financing (in thousands of dollars)			
Identification code 09-20-0385-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	38,097	40,073	42,613
(b) Fellowships.....	2,992	2,976	3,537
(c) Training.....	7,637	8,239	9,059
Total, grants.....	48,726	51,288	55,209
2. Direct operations:			
(a) Research.....	11,150	11,684	12,473
(b) Collaborative studies.....	4,071	5,565	5,825
(c) Review and approval of grants.....	958	1,065	1,122
(d) Program direction.....	300	325	358
Total, direct operations.....	16,479	18,639	19,778
Total program costs, funded ¹	65,205	69,927	74,987
Change in selected resources ²	1,008		
10 Total obligations.....	66,213	69,927	74,987
Financing:			
16 Comparative transfers to other accounts.....	138	173	
25 Unobligated balance lapsing.....	766		
New obligational authority.....	67,117	70,100	74,987
New obligational authority:			
40 Appropriation.....	68,723	69,847	74,987
41 Transferred to "National Institute of Child Health and Human Development" (77 Stat. 237).....	-1,606		
43 Appropriation (adjusted).....	67,117	69,847	74,987
46 Proposed transfer from "National Cancer Institute," due to pay increases.....		253	
Relation of obligations to expenditures:			
10 Total obligations.....	66,213	69,927	74,987
70 Receipts and other offsets (items 11-17).....	138	173	
71 Obligations affecting expenditures.....	66,351	70,100	74,987
72 Obligated balance, start of year.....	25,007	24,323	33,298
74 Obligated balance, end of year.....	-24,323	-33,298	-40,629
77 Adjustments in expired accounts.....	-1,398		
90 Expenditures.....	65,637	61,125	67,656

¹ Includes capital outlay as follows: 1964, \$167 thousand; 1965, \$309 thousand; 1966, \$396 thousand.

² Selected resources as of June 30 as follows: Unpaid undelivered orders, 1963, \$4,243 thousand; (1964 adjustments, -\$20 thousand); 1964, \$5,231 thousand; 1965, \$5,231 thousand; 1966, \$5,231 thousand.

1. *Grants*—(a) *Research*.—Funds available for 1966 will support approximately 1,360 grants. This compares to 1,291 grants in 1965, and 1,430 in 1964. In addition, funds are provided for general research support grants, clinical research centers, and the Gorgas Memorial Laboratory.

(b) *Fellowships*.—An estimated 254 awards will be made in 1966 for postdoctoral, special and research career fellowships. This compares to 232 awards in 1965 and 267 in 1964.

(c) *Training*.—Funds for 1966 will provide approximately 181 grants to train individuals in allergy and immunology, tropical medicine, infectious diseases, parasitology, mycology and rickettsiology. This compares to 176 grants in 1965 and 162 in 1964.

2. *Direct operations*—(a) *Research*.—Laboratory, field and clinical research is conducted in the broad fields of

allergic, infectious and parasitic diseases. The increase in 1966 will provide for the expansion of studies in allergy and immunology and infectious diseases.

(b) *Collaborative studies*.—Contracts are programed in the areas of vaccine development and testing; research reagent development, production and distribution; and immunologic problems as they relate to tissue transplantation. The increase in 1966 will provide for the expansion of long range testing to determine the cancer producing properties of virus vaccines.

Object Classification (in thousands of dollars)

Identification code 09-20-0385-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,789	5,315	5,419
11.3 Positions other than permanent.....	42	45	45
11.5 Other personnel compensation.....	142	154	154
Total personnel compensation.....	4,973	5,514	5,618
12.0 Personnel benefits.....	577	610	615
21.0 Travel and transportation of persons.....	240	272	289
22.0 Transportation of things.....	63	66	76
23.0 Rent, communications, and utilities.....	157	167	187
24.0 Printing and reproduction.....	6	4	4
25.1 Other services.....	1,179	899	1,289
Project contracts.....	4,064	4,746	4,967
25.3 Payment to "National Institutes of Health management fund".....	4,415	4,656	4,803
26.0 Supplies and materials.....	1,490	1,409	1,547
31.0 Equipment.....	334	309	396
41.0 Grants, subsidies, and contributions.....	48,726	51,288	55,209
42.0 Insurance claims and indemnities.....	2		
Subtotal.....	66,226	69,940	75,000
95.0 Quarters and subsistence charges.....	-13	-13	-13
99.0 Total obligations.....	66,213	69,927	74,987

Personnel Summary

Total number of permanent positions.....	686	711	733
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	660	691	703
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES AND BLINDNESS

For expenses necessary to carry out the purposes of the Act relating to neurology and blindness, [\$87,821,000] \$92,153,000. (42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Excludes \$138 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"General research and services, National Institutes of Health"..... 106

"National Institute of Dental Research"..... 32

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Excludes \$9 thousand for activities transferred in the estimates to "Community health practice and research."

Program and Financing (in thousands of dollars)

Identification code 09-20-0386-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants:			
(a) Research.....	52,101	56,236	58,890
(b) Fellowships.....	1,955	2,160	2,353
(c) Training.....	13,841	14,751	15,457
Total, grants.....	67,897	73,147	76,700

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES AND BLINDNESS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0386-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research.....	7,307	7,525	7,963
(b) Collaborative studies.....	4,391	5,078	5,196
(c) Training activities.....	58	65	65
(d) Review and approval of grants.....	1,662	1,742	1,832
(e) Program direction.....	354	394	397
Total, direct operations.....	13,772	14,804	15,453
Total, program costs, funded¹.....	81,669	87,951	92,153
Change in selected resources².....	300		
10 Total obligations.....	81,969	87,951	92,153
Financing:			
16 Comparative transfers to other accounts.....	115	138	
25 Unobligated balance lapsing.....	2,359		
New obligational authority.....	84,443	88,089	92,153
New obligational authority:			
40 Appropriation.....	87,675	87,821	92,153
41 Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....	--28		
"National Institute of Child Health and Human Development" (77 Stat. 237).....	-3,204		
43 Appropriation (adjusted).....	84,443	87,821	92,153
46 Proposed transfer from "National Cancer Institute," due to pay increases.....		268	
Relation of obligations to expenditures:			
10 Total obligations.....	81,969	87,951	92,153
70 Receipts and other offsets (items 11-17).....	115	138	
71 Obligations affecting expenditures.....	82,084	88,089	92,153
72 Obligated balance, start of year.....	30,181	28,487	39,966
74 Obligated balance, end of year.....	-28,487	-39,966	-48,911
77 Adjustments in expired accounts.....	-3,283		
90 Expenditure.....	80,496	76,610	83,208

¹ Includes capital outlay as follows: 1964, \$397 thousand; 1965, \$452 thousand; 1966, \$455 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders—1963, \$1,219 thousand (1964 adjustment, -\$23 thousand); 1964, \$1,568 thousand; 1965, \$1,568 thousand; 1966, \$1,568 thousand.

1. *Grants*—(a) *Research*.—Approximately 1,605 grants will be supported in 1966 as compared to 1,602 in 1965 and 1,574 in 1964. In addition, funds are provided for general research support grants and clinical research center grants.

(b) *Fellowships*.—Approximately 155 fellowships will be supported in 1966 as compared to 151 in 1965 and 149 in 1964.

(c) *Training*.—Approximately 240 graduate training grants will be supported in 1966 as compared to 243 in 1965 and 235 in 1964. These grants are made to training institutions to establish and improve programs to train teachers and clinical investigators in neurology, ophthalmology, and otology. Approximately 229 traineeships will be awarded to individuals for specialized postgraduate training in 1966 as compared to 239 in 1965 and 236 in 1964.

2. *Direct operations*—(a) *Research*.—Research is being conducted on disorders of the brain, and spinal cord and peripheral nerves, such as epilepsy, multiple sclerosis, apoplexy, and Parkinson's disease; on neuromuscular disorders, such as muscular dystrophy; and on visual and other sensory disorders, such as glaucoma, uveitis, cataract, and hearing impairments.

(b) *Collaborative studies*.—These studies include the coordination and central service activities for the collaborative project on cerebral palsy, mental retardation, and other neurological and sensory disorders of childhood; the perinatal physiology studies using primates; and epidemiological, biometric, and international studies relating to cerebrovascular disease, speech and hearing disorders, and other disorders affecting the central nervous system.

(c) *Training activities*.—Support is given for inservice training of qualified staff members in subjects related to neurological and other sensory disorders.

Object Classification (in thousands of dollars)

Identification code 09-20-0386-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,659	5,039	5,401
11.3 Positions other than permanent.....	101	105	108
11.5 Other personnel compensation.....	114	120	125
Total personnel compensation.....	4,874	5,264	5,634
12.0 Personnel benefits.....	459	497	513
21.0 Travel and transportation of persons.....	352	337	337
22.0 Transportation of things.....	62	47	47
23.0 Rent, communications, and utilities.....	190	146	146
24.0 Printing and reproduction.....	35	32	32
25.1 Other services.....	844	772	763
Project contracts.....	1,012	1,217	1,490
25.3 Payment to "National Institutes of Health management fund".....	4,960	5,221	5,384
26.0 Supplies and materials.....	924	833	667
31.0 Equipment.....	376	452	455
41.0 Grants, subsidies, and contributions.....	67,897	73,147	76,700
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	81,984	87,965	92,168
95.0 Quarters and subsistence charges.....	-15	-14	-15
99.0 Total obligations.....	81,969	87,951	92,153

Personnel Summary

Total number of permanent positions.....	696	716	732
Full-time equivalent of other positions.....	42	43	43
Average number of all employees.....	690	695	708
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

For grants pursuant to parts A and D of Title VII of the Act, **[\$58,000,000]** \$56,000,000. (42 U.S.C. 292; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0397-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Grants:			
1. Health research facilities.....	49,990	50,012	50,000
2. Centers for research on mental retardation.....		14,000	6,000
10 Total program costs, funded—obligations (object class 41.0).....	49,990	64,012	56,000
Financing:			
21 Unobligated balance available, start of year.....	-3	-6,012	
24 Unobligated balance available, end of year.....	6,012		
40 New obligational authority (appropriation).....	56,000	58,000	56,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0397-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	49,990	64,012	56,000
72 Obligated balance, start of year.....	76,510	88,672	105,684
74 Obligated balance, end of year.....	-88,672	-105,684	-114,684
90 Expenditures.....	37,828	47,000	47,000

Funds are proposed for the 10th year of a program of grants for the construction of new and improved non-Federal research facilities in the sciences related to health as authorized by the Health Research Facilities Act of 1956, as amended.

Funds are proposed for the third year of a program of grants for the construction of centers for research on mental retardation and related aspects of human development as authorized under title VII of the Public Health Service Act, as amended by Public Law 88-164, approved October 31, 1963.

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY

Program and Financing (in thousands of dollars)

Identification code 09-20-0339-0-1-651	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Planning, design, supervision.....	921	88	287	525	21	21			
2. Construction.....	11,218			2,119	4,187	9,130	4,912		
Total program costs, funded.....	12,139	88	287	2,644	4,208	9,151	4,912		
Change in selected resources ¹			-105	8,323	-3,913				
10 Total obligations.....			182	10,967	295				
Financing:									
21 Unobligated balance available, start of year.....			-11,679	-11,497	-530				
24 Unobligated balance available, end of year.....			11,497	530	235				
New obligational authority.....									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			182	10,967	295				
72 Obligated balance, start of year.....			373	281	8,648				
74 Obligated balance, end of year.....			-281	-8,648	-4,743				
90 Expenditures.....			274	2,600	4,200				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$372 thousand; 1964, \$267 thousand; 1965, \$8,590 thousand; 1966, \$4,677 thousand.

Funds were appropriated in 1961 for construction of a combined basic and collaborative research facility for the National Institutes of Mental Health and Neurological Diseases and Blindness, including a physical biology component, and including plans and specifications, fixed and semifixed equipment, access roads, extension of and tie-in

with existing power, refrigeration, and other utility systems of the National Institutes of Health.

During 1964, the tentative drawings were completed and design of this facility will be completed early in 1965. The construction contract is scheduled to be awarded by March 1965.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY—continued

Object Classification (in thousands of dollars)

Identification code 09-20-0339-0-1-651	1964 actual	1965 estimate	1966 estimate
PUBLIC HEALTH SERVICE			
25.1 Other services.....	2		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	2	10	
25.1 Other services.....	178	318	50
32.0 Lands and structures.....		10,639	245
Total obligations, General Services Administration.....	180	10,967	295
99.0 Total obligations.....	182	10,967	295

GRANTS FOR CANCER RESEARCH FACILITIES

Program and Financing (in thousands of dollars)

Identification code 09-20-0333-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3,441	2,746	1,000
74 Obligated balance, end of year.....	-2,746	-1,000	
90 Expenditures.....	695	1,746	1,000

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Public Health Service, as authorized by law, **[\$1,000,000]** \$6,000,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Public Health Service, for payments in the foregoing currencies. (7 U.S.C. 1704; 74 Stat. 364; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0337-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Foreign health research (program costs, funded).....	3,144	7,104	6,000
Change in selected resources ¹	2,421		
10 Total obligations.....	5,565	7,104	6,000
Financing:			
21 Unobligated balance available, start of year.....	-7,670	-6,105	
24 Unobligated balance available, end of year.....	6,105		
40 New obligational authority (appropriation).....	4,000	1,000	6,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0337-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,565	7,104	6,000
72 Obligated balance, start of year.....	5,116	7,557	9,661
74 Obligated balance, end of year.....	-7,557	-9,661	-10,361
90 Expenditures.....	3,124	5,000	5,300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,058 thousand; 1964, \$7,479 thousand; 1965, \$7,479 thousand; 1966, \$7,479 thousand.

The research efforts supported with foreign currencies derived through the sale abroad of surplus agricultural commodities authorized by the Agricultural Trade Development and Assistance Act of 1954, are directed toward the solution of disease and health problems which hold promise of contributing knowledge of value and significance to the advancement of medical research in the United States and other countries. The program for translation of research publications is designed to continue to encourage and support international communication in the sciences relating to health. Research projects on collection and analysis of morbidity and mortality data are also supported.

Object Classification (in thousands of dollars)

Identification code 09-20-0337-0-1-651	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	114	147	161
22.0 Transportation of things.....	4		
25.1 Other services.....	5,447	6,957	5,839
99.0 Total obligations.....	5,565	7,104	6,000

NATIONAL HEALTH STATISTICS

For expenses of the National Center for Health Statistics in carrying out the provisions of sections 301, 305, 312(a), 313, 314(e), and 315 of the Act, **[\$6,152,000]** \$7,310,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0335-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
National vital and health statistics (total program costs, funded) ¹	5,562	6,304	7,310
Change in selected resources ²	226		
10 Total obligations.....	5,788	6,304	7,310
Financing:			
16 Comparative transfers from other accounts.....	-14		
25 Unobligated balance lapsing.....	175		
New obligational authority.....	5,949	6,304	7,310
New obligational authority:			
40 Appropriation.....	5,949	6,152	7,310
44 Proposed supplemental due to civilian pay increases.....		149	
Proposed supplemental due to military pay increases.....		3	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0335-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	5,788	6,304	7,310
70 Receipts and other offsets (item 11-17).....	-14		
71 Obligations affecting expenditures.....	5,774	6,304	7,310
72 Obligated balance, start of year.....	564	684	555
74 Obligated balance, end of year.....	-684	-555	-565
77 Adjustment in expired accounts.....	-48		
90 Expenditures excluding pay increase supplemental.....	5,606	6,286	7,295
91 Expenditures from civilian pay increase supplemental.....		144	5
Expenditures from military pay increase supplemental.....		3	

¹ Includes capital outlay as follows: 1964, \$76 thousand; 1965, \$33 thousand; 1966, \$61 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$419 thousand (1963 adjustments -\$36 thousand); 1964, \$609 thousand; 1965, \$609 thousand; 1966, \$609 thousand.

National vital and health statistics.—The program of the National Center for Health Statistics comprises the major activities of the Public Health Service in the measurement of the health status of the Nation and in developing and applying optimum technical methods for the collection, processing, and analysis of health statistics. It includes (a) the collection, compilation, analysis, and dissemination of statistics on births, deaths, fetal deaths, marriages and divorces and other health data related to these basic vital events; (b) continuing surveys and special health statistics studies on the amount, distribution, and effects of illness and disability in the United States and the services received for or because of such conditions; (c) studies of health survey methods with a view to their continued improvement; and (d) technical advice and assistance on the application of statistical methods in the health and medical fields.

Object Classification (in thousands of dollars)

Identification code 09-20-0335-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,364	2,733	2,945
11.3 Positions other than permanent.....	78	81	66
11.5 Other personnel compensation.....	26	25	20
Total personnel compensation.....	2,468	2,839	3,031
12.0 Personnel benefits.....	200	224	238
21.0 Travel and transportation of persons.....	291	323	286
22.0 Transportation of things.....	27	22	17
23.0 Rent, communications, and utilities.....	310	367	411
24.0 Printing and reproduction.....	97	72	94
25.1 Other services.....	240	320	317
Project contracts.....	390	362	541
25.2 Services of other agencies.....	1,647	1,685	2,260
26.0 Supplies and materials.....	54	60	58
31.0 Equipment.....	67	33	61
Subtotal.....	5,790	6,306	7,312
95.0 Quarters and subsistence charges.....	-2	-2	-2
99.0 Total obligations.....	5,788	6,304	7,310

Personnel Summary

Total number of permanent positions.....	350	384	412
Full-time equivalent of other positions.....	9	9	7
Average number of all employees.....	332	352	377
Average GS grade.....	8.0	8.0	8.1
Average GS salary.....	\$7,771	\$7,972	\$8,052

NATIONAL LIBRARY OF MEDICINE

To carry out section 301 of the Act and for expenses, not otherwise provided for, necessary to carry out the National Library of Medicine Act (42 U.S.C. 275), **[\$3,892,000]** \$5,010,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0307-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Library operations and research (program costs, funded) ¹	4,003	3,926	4,900
Change in selected resources ²	53	31	110
10 Total obligations.....	4,056	3,958	5,010
Financing:			
16 Comparative transfers from other accounts.....	-10		
25 Unobligated balance lapsing.....	28		
New obligational authority.....	4,074	3,958	5,010
New obligational authority:			
40 Appropriation.....	4,074	3,892	5,010
44 Proposed supplemental due to civilian pay increases.....		66	
Relation of obligations to expenditures:			
10 Total obligations.....	4,056	3,958	5,010
70 Receipts and other offsets (items 11-17).....	-10		
71 Obligations affecting expenditures.....	4,046	3,958	5,010
72 Obligated balance, start of year.....	1,286	1,127	1,286
74 Obligated balance, end of year.....	-1,127	-1,286	-1,336
77 Adjustments in expired accounts.....	-93		
90 Expenditures excluding pay increase supplemental.....	4,112	3,735	4,958
91 Expenditures from civilian pay increase supplemental.....		64	2

¹ Includes capital outlay as follows: 1964, \$880 thousand; 1965, \$140 thousand; 1966, \$159 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$977 thousand; 1964 adjustments (-\$71 thousand); 1964, \$959 thousand; 1965, \$990 thousand; 1966, \$1,100 thousand.

The National Library of Medicine constitutes a national resource for the collection, analysis, and dissemination of worldwide scientific information related to medicine, public health, and biomedical research, and for the support and development of biomedical communications conducted through the national medical library network. It provides interlibrary loans, reference and search services, and has developed and activated the Medical Literature Analysis and Retrieval System (MEDLARS), a computerized system for the improved analysis, management, and dissemination of published information related to medicine for the purpose of strengthening the medical communication process.

The 1966 program includes funds to strengthen basic library services in response to increasing demands, and for the expansion and improvement of bibliographic and reference services through the central MEDLARS system, as well as for the establishment of additional decentralized MEDLARS search centers at university locations. Funds are provided to support the development of new methods of indexing and input for the MEDLARS system, and for strengthening photoduplication services, including the preservation of the Library's collections in the face of deterioration. Special attention will be given to improving the organization, management, and dissemination of published drug information.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL LIBRARY OF MEDICINE—Continued

Object Classification (in thousands of dollars)

Identification code 09-20-0307-0-1-651	1964 actual	1965 estimate	1966 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	1,581	1,884	2,176
11.3 Positions other than permanent.....	21	21	71
11.5 Other personnel compensation.....	20	10	10
Total personnel compensation.....	1,623	1,916	2,258
12.0 Personnel benefits.....	115	141	165
21.0 Travel and transportation of persons.....	33	41	76
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	177	115	127
24.0 Printing and reproduction.....	134	173	268
25.1 Other services.....	73	62	71
Project contracts.....	535	756	976
25.2 Services of other agencies.....	26	24	108
25.3 Payment to "National Institutes of Health management fund".....	368	370	386
26.0 Supplies and materials.....	81	89	106
31.0 Equipment.....	880	140	158
41.0 Grants, subsidies, and contributions.....		120	300
Total obligations, Public Health Service.....	4,048	3,950	5,002
ALLOCATION TO LIBRARY OF CONGRESS			
11.5 Personnel compensation: Other personnel compensation.....	4	4	4
24.0 Printing and reproduction.....	4	4	4
Total obligations, Library of Congress.....	8	8	8
99.0 Total obligations.....	4,056	3,958	5,010

Personnel Summary

Total number of permanent positions.....	265	291	327
Full-time equivalent of other positions.....	1	1	4
Average number of all employees.....	246	268	302
Average GS grade.....	8.0	8.0	8.1
Average GS salary.....	\$7,771	\$7,972	\$8,052

RETIRED PAY OF COMMISSIONED OFFICERS

(Indefinite)

For retired pay of commissioned officers, as authorized by law, and for payments under the Retired Serviceman's Family Protection Plan and payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), such amount as may be required during the current fiscal year. (42 U.S.C. 212, 213a; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0379-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Retirement payments.....	3,009	3,675	4,229
2. Survivors' benefits.....	70	89	103

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0379-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. Dependents' medical care.....	3,409	3,391	3,518
10 Total obligations.....	6,487	7,155	7,850
Financing:			
40 New obligational authority (appropriation).	6,487	7,155	7,850
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,487	7,155	7,850
72 Obligated balance, start of year.....	1,023	1,360	1,583
74 Obligated balance, end of year.....	-1,360	-1,583	-2,133
90 Expenditures.....	6,150	6,932	7,300

1. *Retirement payments.*—Provision is made for the pay of officers retired for age, disability, or length of service. There were 475 retired officers on the rolls on June 30, 1964, and it is anticipated that there will be 528 in 1965 and 587 in 1966.

2. *Survivors' benefits.*—Under the provisions of the retired serviceman's family protection plan, retired commissioned officers who elect to receive reduced retirement payments may provide for monthly payments to their survivors. There were survivors of 43 deceased officers on the rolls as of June 30, 1964, and it is anticipated that there will be survivors of 49 officers in 1965 and 55 officers in 1966.

3. *Dependents' medical care.*—This activity provides funds for care in non-Public Health Service facilities for dependents of Public Health Service beneficiary members of the uniformed services and retired personnel in accordance with the Dependents' Medical Care Act, approved December 7, 1956. Care provided directly in Public Health Service facilities is financed under the appropriation, Hospitals and medical care.

Object Classification (in thousands of dollars)

Identification code 09-20-0379-0-1-651	1964 actual	1965 estimate	1966 estimate
13.0 Benefits for former personnel.....	3,079	3,764	4,332
25.1 Other services.....	2,278	2,141	2,234
25.2 Services of other agencies.....	1,131	1,250	1,284
99.0 Total obligations.....	6,487	7,155	7,850

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; and conducting studies and demonstrations in public health methods, [\$6,006,000] \$6,648,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Note.—Includes \$19 thousand for activities previously carried under the following titles (in thousands of dollars):

"Chronic diseases and health of the aged".....	14
"Environmental health sciences".....	5

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
Identification code 09-20-0367-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International health activities.....	237	247	247
2. Management and central services.....	5,621	5,986	6,401
3. Adjustment of prior year costs.....	-59		
Total program costs, funded ¹	5,799	6,233	6,648
Change in selected resources ²	66		
10 Total obligations.....	5,866	6,233	6,648
Financing:			
16 Comparative transfers to or from (-) other accounts.....	282	-19	
25 Unobligated balance lapsing.....	67		
New obligational authority.....	6,215	6,214	6,648
New obligational authority:			
40 Appropriation.....	6,091	6,006	6,648
42 Transferred from (42 U.S.C. 226):			
"Chronic diseases and health of the aged".....	5		
"Communicable disease activities".....	4		
"Community health practice and re- search".....	3		
"Nursing services and resources".....	1		
"Hospital construction activities".....	1		
"General research and services, National Institutes of Health".....	17		
"National Cancer Institute".....	15		
"National Institute of Mental Health".....	15		
"National Heart Institute".....	15		
"National Institute of Neurological Diseases and Blindness".....	28		
Transferred from "National Heart In- stitute" (78 Stat. 210).....	20		
43 Appropriation (adjusted).....	6,215	6,006	6,648
44 Proposed supplemental due to civil- ian pay increases.....		200	
Proposed supplemental due to mili- tary pay increases.....		8	
Relation of obligations to expenditures:			
10 Total obligations.....	5,866	6,233	6,648
70 Receipts and other offsets (items 11-17).....	282	-19	
71 Obligations affecting expenditures.....	6,148	6,214	6,648
72 Obligated balance, start of year.....	147		162
Receivables in excess of obligations, start of year.....		-176	
74 Obligated balance, end of year.....		-162	-210
Receivables in excess of obligations, end of year.....	176		
77 Adjustments in expired accounts.....	-59		
90 Expenditures excluding pay increase supplemental.....	6,412	5,674	6,594
91 Expenditures from civilian pay in- crease supplemental.....		194	6
Expenditures from military pay in- crease supplemental.....		8	

¹ Includes capital outlay as follows: 1964, \$70 thousand; 1965, \$45 thousand; 1966, \$45 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$149 thousand (1964 adjustments, -\$59 thousand); 1964, \$157 thousand; 1965, \$157 thousand; 1966, \$157 thousand.

1. *International health activities.*—This program is concerned with all phases of Public Health Service activities in the international field. It includes (a) direct staff assistance to the Surgeon General; (b) development of policies covering all Public Health Service relationships in international matters; (c) provision of current information on the health status and conditions in foreign countries; (d) developing and recommending United States and Service policy positions for health and related fields;

(e) maintenance of Public Health Service relationships with multilateral and bilateral health agencies.

2. *Management and central services.*—Staff advice is provided to the Surgeon General and guidance is furnished to bureaus with regard to administrative and financial management, personnel, property and records management, office services, and organization and staffing problems.

Object Classification (in thousands of dollars)

Identification code 09-20-0367-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,362	4,934	5,186
11.3 Positions other than permanent.....	39	29	29
11.5 Other personnel compensation.....	28	4	4
Total personnel compensation.....	4,429	4,968	5,220
12.0 Personnel benefits.....	397	412	436
21.0 Travel and transportation of persons.....	136	181	244
22.0 Transportation of things.....	22	20	20
23.0 Rent, communications, and utilities.....	195	152	170
24.0 Printing and reproduction.....	189	167	197
25.1 Other services.....	58	31	30
25.2 Services of other agencies.....	303	196	218
26.0 Supplies and materials.....	79	63	66
31.0 Equipment.....	57	42	45
99.0 Total obligations.....	5,866	6,233	6,648

Personnel Summary

Total number of permanent positions.....	590	579	597
Full-time equivalent of other positions.....	4	3	3
Average number of all employees.....	512	523	549
Average GS grade.....	8.0	8.0	8.1
Average GS salary.....	\$7,771	\$7,972	\$8,052

EMERGENCY HEALTH ACTIVITIES

For expenses necessary for carrying out emergency planning and preparedness functions of the Public Health Service, and procurement, storage (including underground storage), distribution, and maintenance of emergency civil defense medical supplies and equipment authorized by section 201(h) of the Federal Civil Defense Act of 1950, as amended (50 U.S.C., App. 2281(h)), **[\$8,875,000]** \$10,-380,000, to remain available until expended. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0315-0-1-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Medical stockpile:			
(a) Acquisition of stocks.....	11,720	8,891	7,764
(b) Inventory management.....	6,028	6,156	6,460
(c) Stockpile management.....	526	613	614
2. Emergency health training and com- munity preparedness.....	2,035	2,477	2,647
3. Adjustment of prior year costs.....	-165		
Total program costs, funded ¹	20,143	18,137	17,485
Change in selected resources ²	-2,949	-6,596	2,895
10 Total obligations.....	17,195	11,541	20,380
Financing:			
16 Comparative transfers from other accounts.....	-10		
21 Unobligated balance available, start of year.....	-2,351	-12,666	-10,000
24 Unobligated balance available, end of year.....	12,666	10,000	
40 New obligational authority (appro- priation).....	27,500	8,875	10,380

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

EMERGENCY HEALTH ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0315-0-1-059	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	17,195	11,541	20,380
70 Receipts and other offsets (items 11-17).....	-10		
71 Obligations affecting expenditures.....	17,185	11,541	20,380
72 Obligated balance, start of year.....	16,653	13,592	12,133
74 Obligated balance, end of year.....	-13,592	-12,133	-24,513
77 Adjustments in expired accounts.....	-165		
90 Expenditures.....	20,080	13,000	8,000

¹ Includes capital outlay as follows: 1964, \$4,397 thousand; 1965, \$1,440 thousand; 1966, \$29 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$15,050 thousand; 1964 adjustments (-\$165 thousand); 1964, \$11,936 thousand; 1965, \$5,340 thousand; 1966, \$8,235 thousand.

1. *Medical stockpile.*—The goal of this activity is to insure to the greatest extent possible the availability of adequate and usable medical supplies and equipment for civilian needs in time of disaster. Medical supplies and equipment are assembled into emergency hospitals that are pre-positioned in strategic locations under written agreement between the Federal Government and the custodial State. Funds previously appropriated provided for 2,820 such hospitals. The estimate for 1966 provides for the partial replacement of deteriorated supplies in the stockpile; the procurement of supplies to increase the operational capability of 1,930 pre-positioned hospitals having a 3-day supply to a 30-day supply of materials; increased maintenance activities of stock surveillance and quality control measures; and for placement of reserve bulk stocks in secured underground storage facilities.

2. *Emergency health training and community preparedness.*—This program is concerned with the preparation of the Nation to meet its health needs in emergency situations through the development of plans and programs covering emergency health services, civilian health manpower, and health resources; implementation of emergency plans and programs in every State and community; development and initiation of training and health resources programs at the national and regional levels, and provision of assistance to States and communities toward achievement of emergency health capabilities; and through development of health rehabilitation and restoration plans to be utilized during the recovery period following an enemy attack or peacetime natural disaster.

Object Classification (in thousands of dollars)

Identification code 09-20-0315-0-1-059	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,662	1,781	1,782
11.3 Positions other than permanent.....	48	27	27
11.5 Other personnel compensation.....	6	9	9
Total personnel compensation.....	1,716	1,817	1,818
12.0 Personnel benefits.....	150	152	152

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0315-0-1-059	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	129	211	238
22.0 Transportation of things.....	1,715	939	927
23.0 Rent, communications, and utilities.....	49	56	62
24.0 Printing and reproduction.....	70	77	95
25.1 Other services.....	18	42	58
25.2 Services of other agencies.....	4,930	5,414	5,947
26.0 Supplies and materials.....	3,649	2,566	10,809
31.0 Equipment.....	4,538	23	29
41.0 Grants, subsidies, and contributions.....	231	244	245
99.0 Total obligations.....	17,195	11,541	20,380

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	181	181	181
Full-time equivalent of other positions.....	5	3	3
Average number of all employees.....	164	177	177
Average GS grade.....	8.0	8.0	8.1
Average GS salary.....	\$7,771	\$7,972	\$8,052

Proposed for separate transmittal:

PROPOSED HEALTH LEGISLATION

Program and Financing (in thousands of dollars)

Identification code 09-20-1234-1-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Community health facilities, services and medical education (costs—obligations).....			106,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			106,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			106,000
74 Obligated balance, end of year.....			-48,000
90 Expenditures.....			58,000

Under proposed legislation, 1966.—Legislation is recommended:

1. To begin a 5-year program to establish regional medical care, research, and training complexes to be operated in conjunction with university medical schools and planned jointly with the communities to be served. Each would include regional centers capable of providing complicated expensive diagnostic and treatment services for a variety of ailments, including heart disease, cancer and stroke. These centers would be supported by diagnostic and treatment stations in existing community hospitals. Grants will be available for construction and operating expenses.

2. To authorize a 5-year program of grants to support initial staffing costs of community mental health centers

which provide comprehensive services. The aid would be limited to the first few years of operation on a progressively decreasing basis.

3. To provide operating support for schools of medicine and dentistry, the grants to be determined, in part, by the increase in enrollment resulting from enactment of the Health Professions Educational Assistance Act of 1963.

4. For other proposals to (a) assist in the establishment of group practice facilities through loans and guaranteed loans, (b) provide Public Health Service wide authority to make grants to universities for specialized research and training facilities, and (c) authorize program development grants for mental retardation programs.

Proposed for separate transmittal:

PROPOSED POLLUTION CONTROL LEGISLATION

Program and Financing (in thousands of dollars)

Identification code 09-20-1245-1-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Control of environmental pollution (costs—obligations).....			60,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			60,000
71 Total obligations (affecting expenditures).....			60,000
74 Obligated balance, end of year.....			—48,000
90 Expenditures.....			12,000

Under proposed legislation, 1966.—As part of the Administration's program for the control of environmental pollution and promotion of natural beauty, legislation is proposed to stimulate action to prevent and eliminate pollution caused by combined storm sewers and sanitary sewers. Combined sewer systems are the source of substantial river pollution, especially in the vicinity of our older cities. Funds proposed will be used to make project grants for research and demonstrations, and construction of separate sewers or other means for avoiding pollution from combined sewers.

The estimate also includes funds (a) to strengthen enforcement of water and air pollution control measures, (b) to provide for increased grants to State water pollution control agencies, (c) to make possible additional control funds to State and local agencies under the Clean Air Act, and (d) to initiate research, demonstrations and construction of facilities for the disposal of refuse and other solid waste.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are shown on the schedules of the parent appropriations, as follows:
 Funds appropriated to the President:
 "Economic assistance."
 "Public works acceleration."
 Health, Education, and Welfare, Welfare Administration: "Assistance to refugees in the United States."
 Justice, Bureau of Prisons: "Salaries and expenses."
 Labor: "Farm labor supply revolving fund."
 State: "American sections, international commissions."

Public enterprise funds:

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

Identification code 09-20-4440-0-3-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	177	184	183
Other.....	70	69	70
Total operating costs, funded.....	247	253	253
Capital outlay: Purchase of equipment.....	6	2	1
Total program costs, funded.....	253	255	254
Change in selected resources ¹	—2	2	2
10 Total obligations.....	252	257	256
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Sale of commodities.....	—244	—252	—252
Other revenue.....	—3	—3	—4
Proceeds from sale of equipment.....	—1		
21.98 Unobligated balance available, start of year.....	—27	—23	—21
24.98 Unobligated balance available, end of year.....	23	21	21
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	252	257	256
70 Receipts and other offsets (items 11-17).....	—248	—255	—256
71 Obligations affecting expenditures.....	4	2	
72.98 Obligated balance, start of year.....	18	25	23
74.98 Obligated balance, end of year.....	—25	—23	—25
90 Expenditures.....	—3	3	—1
Cash transactions:			
93 Gross expenditures.....	249	256	256
94 Applicable receipts.....	—252	—253	—257

¹ Balances of selected resources are identified on the statement of financial condition.

Budget program.—This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals (57 Stat. 617). Proceeds of sales are available for replenishing stock and operating expense. The capital investment consists of \$10 thousand appropriated in 1944 and \$2 thousand of donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	247	255	256
Expense.....	249	254	255
Net operating income or loss.....	—2	1	1
Nonoperating income: Proceeds from sale of equipment.....	1		
Net income or loss for the year.....	—1	1	1
Analysis of retained earnings:			
Retained earnings, start of year.....	50	49	50
Retained earnings, end of year.....	49	50	51

PUBLIC HEALTH SERVICE—Continued

Public enterprise funds—Continued

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS—Continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	45	48	45	46
Accounts receivable, net.....	12	8	9	8
Selected assets: ¹				
Commodities for sale.....	24	19	22	24
Supplies, prepaid expenses, etc.....	3	2	3	3
Equipment, net.....	4	9	10	9
Total assets.....	88	86	89	90
Liabilities:				
Current.....	26	25	27	27
Government equity:				
Non-interest-bearing capital: (Start and end of year).....	12	12	12	12
Retained earnings.....	50	49	50	51
Total Government equity.....	62	61	62	63

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	4	7	6
Unobligated balance.....	27	23	21
Invested capital and earnings.....	31	30	34
Total Government equity.....	62	61	63

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-20-4440-0-3-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	60	61	63
11.3 Positions other than permanent.....	1	1	1
Total personnel compensation.....	62	63	65
12.0 Personnel benefits.....	5	5	5
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....	178	182	180
31.0 Equipment.....	6	2	1
Total costs, funded.....	253	255	254
94.0 Change in selected resources.....	-2	2	2
99.0 Total obligations.....	252	257	256

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	13	13	13
Average number of all employees.....	12	12	12
Average GS grade.....	5.0	5.5	5.5
Average GS salary.....	\$5,397	\$6,139	\$6,074
Average salary of ungraded positions.....	\$4,675	\$4,433	\$4,575

Intragovernmental funds:

BUREAU OF STATE SERVICES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 09-20-3967-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Community health:			
(a) Business operations.....	1,381	1,569	1,721
(b) Program direction.....	172	194	194
(c) Program services.....	208	239	270
Subtotal, community health.....	1,761	2,002	2,185
2. Environmental health:			
(a) Research services.....	1,236	1,210	1,238
(b) Business operations.....	1,558	1,621	1,807
(c) Program direction.....	219	218	270
(d) Program services.....	481	468	525
Subtotal, environmental health.....	3,494	3,517	3,840
Total program costs, funded ¹.....	5,255	5,519	6,025
Change in selected resources ²	-115		
10 Total obligations.....	5,140	5,519	6,025
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-5,179	-5,519	-6,025
25 Unobligated balance lapsing.....	39		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,140	5,519	6,025
70 Receipts and other offsets (items 11-17).....	-5,179	-5,519	-6,025
71 Obligations affecting expenditures.....	-39		
72 Obligated balance, start of year.....	649	296	296
74 Obligated balance, end of year.....	-296	-296	-296
77 Adjustments in expired accounts.....	-21		
90 Expenditures.....	294		

¹ Includes capital outlay as follows: 1964, \$42 thousand; 1965, \$33 thousand; and 1966, \$87 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$199 thousand (1964 adjustments, -\$8 thousand); 1964, \$76 thousand; 1965, \$76 thousand; 1966, \$76 thousand.

The Bureau of State Services management fund finances the research services, business operations, program direction, and program services provided by the staffs of the Office of the Bureau Chief for the community health and the environmental health programs, and the Sanitary Engineering Center in Cincinnati, Ohio. Formulas for determining the contribution from each appropriation are designed to reflect utilization of services performed by the management fund.

The centralized staffs of the environmental health and community health offices of the bureau chief, and the Sanitary Engineering Center provide supporting services to program activities as follows:

Research services provides the central administration and operations of services required for the conduct of research activities in environmental health programs at the Sanitary Engineering Center. Included are such services as technical reporting, library and reference services, biometric services, laboratory equipment design

and construction, and the operation and maintenance of buildings.

Business operations provides the centralized business management services for the community health and the environmental health programs of the Bureau of State Services and the business management services furnished by the central staff at the Sanitary Engineering Center. The activity includes such services as financial management, personnel management, information activities, grants management, procurement, supply and property management, contract negotiation, management analysis, and messenger, file, and mail services.

Program direction provides for the executive direction and supervision of the environmental health and the community health activities of the Bureau of State Services.

Program services provides for overall program planning, review and development activities, environmental health facilities planning, and coordinates community health research grants programs. It also provides for the associate regional health directors for environmental health and their staffs, located in the nine regional offices of the Department.

Object Classification (in thousands of dollars)

Identification code 09-20-3967-0-4-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,821	4,260	4,539
11.3 Positions other than permanent.....	46	46	46
11.5 Other personnel compensation.....	22	22	22
Total personnel compensation.....	3,888	4,327	4,606
12.0 Personnel benefits.....	341	395	417
21.0 Travel and transportation of persons.....	167	157	204
22.0 Transportation of things.....	20	21	24
23.0 Rent, communications, and utilities.....	331	312	347
24.0 Printing and reproduction.....	73	52	84
25.1 Other services.....	132	102	119
26.0 Supplies and materials.....	129	120	137
31.0 Equipment.....	56	30	77
32.0 Lands and structures.....	3	3	10
99.0 Total obligations.....	5,140	5,519	6,025

Personnel Summary

Total number of permanent positions.....	568	578	609
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	510	526	561
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823
Average salary of ungraded positions.....	\$5,744	\$5,787	\$5,805

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 09-20-3966-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research supporting services.....	10,595	11,272	11,808
2. Clinical supporting services.....	12,877	13,633	14,248
3. Administrative management.....	8,943	9,814	9,826
4. Program direction.....	1,294	1,372	1,379
5. Review and approval of grants.....	6,331	7,099	7,344
6. Cafeteria.....	441	400	400
Total program costs, funded ¹.....	40,481	43,590	45,005

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-3966-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ²	-127		
10 Total obligations.....	40,354	43,590	45,005
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-40,613	-43,190	-44,605
14 Non-Federal sources ³	-406	-400	-400
25.98 Unobligated balance lapsing.....	665		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	40,354	43,590	45,005
70 Receipts and other offsets (items 11-17).....	-41,019	-43,590	-45,005
71 Obligations affecting expenditures.....	-665		
72.98 Obligated balance, start of year.....	5,030	3,756	3,756
74.98 Obligated balance, end of year.....	-3,756	-3,756	-3,756
77 Adjustments in expired accounts.....	-238		
90 Expenditures.....	371		

¹ Includes capital outlay as follows: 1964, \$536 thousand; 1965, \$1,188 thousand; 1966, \$1,565 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,439 thousand (1964 adjustment, -\$55 thousand); 1964, \$2,257 thousand; 1965, \$2,257 thousand; 1966, \$2,257 thousand.
³ Reimbursements from non-Federal sources are derived from the sale of meals to employees and others (42 U.S.C. 290).

The National Institutes of Health management fund was established to facilitate the conduct of operations of the National Institutes of Health which are financed by two or more appropriations. The activities of the fund are financed primarily from advances and reimbursements from the several institutes. Formulas for determining the contribution from each institute are designed to reflect utilization of services performed by the management fund. Taken into consideration are such factors as the number of activated beds in the clinical center, number of laboratory workers, total personnel, and dollar level of grant, direct research, and direct operations funds obligated by the Institute. A small portion of the funds comes from reimbursements from outside sources, principally cafeteria receipts, and from other Government agencies.

The centralized organizations of the National Institutes of Health provide supporting services to all programs as follows:

1. *Research supporting services* provide the central administration and operation of services for the conduct of research activities such as the planning and supervising the design, construction, and development of new research facilities; providing laboratory animals, culture media, and glassware; design and fabrication of laboratory instrumentation; operating the NIH medical reference library including the translation of medical literature; scientific photography and medical arts; maintenance and alteration of all physical facilities including utility services; and environmental engineering services.

2. *Clinical supporting services* consist of the operation of the 516-bed clinical center together with the laboratory space required for the treatment of research patients.

3. *Administrative management* includes personnel, supply, financial management, office services, plant safety, management audit and analyses, audit of activated grants, and printing and reproduction.

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND—Con.

4. *Program direction* provides for the executive direction and planning of intramural and extramural research.

5. *Review and approval of grants* provides procedures and policies governing the scientific and technical review of applications for research project grant programs, program project grants, fellowships, and training grants. Performs application processing services, program reporting and analytical services, overall program coordination, central records, and administration.

6. The *cafeteria* of the clinical center is operated by the nutrition department and furnishes meals for sale to the employees and visitors at rates sufficient to cover the reasonable value of the meals served. Income and expenses for 1964, 1965, and 1966 are as follows:

	1964 actual	1965 estimate	1966 estimate
Income from:			
Cafeteria sales.....	\$406,899	\$400,000	\$400,000
Clinical supporting services.....	34,077	25,000	25,000
Total income.....	440,976	425,000	425,000
Expense:			
Foodstuff and supplies.....	210,295	195,000	195,000
Preparation of meals.....	230,681	230,000	230,000
Total expense.....	440,976	425,000	425,000

Object Classification (in thousands of dollars)

Identification code 09-20-3966-0-4-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	25,713	27,642	27,936
11.3 Positions other than permanent.....	615	637	655
11.5 Other personnel compensation.....	1,053	1,036	1,072
Total personnel compensation.....	27,381	29,315	29,663
12.0 Personnel benefits.....	2,383	2,585	2,641
21.0 Travel and transportation of persons.....	523	708	631
22.0 Transportation of things.....	50	44	49
23.0 Rent, communications, and utilities.....	1,930	2,268	2,374
24.0 Printing and reproduction.....	420	331	348
25.1 Other services.....	3,174	3,035	3,322
26.0 Supplies and materials.....	3,494	4,160	4,456
31.0 Equipment.....	1,041	1,188	1,565
42.0 Insurance claims and indemnities.....	2		
Subtotal.....	40,399	43,634	45,049
95.0 Quarters and subsistence charges.....	-44	-44	-44
99.0 Total obligations.....	40,354	43,590	45,005

Personnel Summary

Total number of permanent positions.....	4,552	4,754	4,775
Full-time equivalent of other positions.....	120	118	121
Average number of all employees.....	4,326	4,393	4,420
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 09-20-4552-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Division of Finance activities:			
1. Sales program: Cost of services.....	475	581	585
Medical supply depot activities:			
2. Sales program:			
(a) Cost of goods sold.....	3,102	3,270	3,356
(b) Other.....	487	513	530
National Institutes of Health activities:			
3. Sales program:			
(a) Cost of goods sold.....	3,554	4,022	4,392
(b) Other.....	4,282	5,354	6,470
Total operating costs.....	11,900	13,739	15,333
Capital outlay, funded:			
Division of Finance activities:			
1. Sales program: Purchase of equipment.....	1	6	6
Medical supply depot activities:			
2. Sales program: Purchase of equipment.....	6	15	5
National Institutes of Health activities:			
3. Sales program: Purchase of equipment.....	11		
Total capital outlay, funded.....	17	20	10
Total program costs, funded.....	11,917	13,759	15,344
Change in selected resources ¹	317	132	17
Adjustments in selected resources (inventories, etc.).....	-381	-87	
10 Total obligations.....	11,853	13,804	15,361
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Division of Finance activities, sales program: Revenue.....	-476	-593	-602
Medical supply depot activities:			
Sales programs: Revenue.....	-3,622	-3,772	-3,876
Other receipts.....	-16	-20	-20
Increase or decrease in unfilled customers' orders.....	7	-2	
National Institutes of Health activities:			
Sales program: Revenue.....	-7,856	-9,391	-10,877
21.98 Unobligated balance available, start of year.....	-192	-301	-275
24.98 Unobligated balance available, end of year.....	301	275	289
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	11,853	13,804	15,361
70 Receipts and other offsets (items 11-17).....	-11,963	-13,777	-15,375
71 Obligations affecting expenditures.....	-109	27	-14
72.98 Obligated balance, start of year.....	989	971	1,067
74.98 Obligated balance, end of year.....	-971	-1,067	-1,061
90 Expenditures.....	-91	-69	-8

¹ Balance of selected resources are identified on the statement of financial condition.

This fund finances medical supply and service operations of the Public Health Service. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

Budget program.—The principal activities of the fund are carried out at (a) the Supply Service Center (formerly the medical supply depot) at Perry Point, Md., which maintains inventories of medical stock and supplies to meet, in part, the requirements of the Public Health Service and requisitions of other Government organizations; (b) the National Institutes of Health, Bethesda, Md., which maintain a central supply of scientific and general-use materials, supplies, and special equipment; and also provides services such as animal production, statistical processing, and instrumentation for the Institutes; and (c) the Division of Finance, Washington, D.C., which finances accounting, auditing, and electronic data processing services for bureaus and divisions of the Public Health Service.

Operating results.—Retained earnings amounted to \$358 thousand as of June 30, 1964, and are being retained in the fund against the possibility of future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Division of Finance, sales program:			
Revenue.....	476	593	602
Expense.....	476	593	602
Net operating income or loss, Division of Finance.....			
Medical supply depot, sales program:			
Revenue.....	3,638	3,792	3,896
Expense.....	3,597	3,792	3,896
Net operating income, medical supply depot.....	41		
National Institutes of Health, sales program:			
Revenue.....	7,856	9,391	10,877
Expense.....	7,849	9,391	10,877
Net operating income, National Institutes of Health.....	7		
Net income for the year.....			
Analysis of retained earnings:			
Retained earnings, start of year.....	310	358	358
Retained earnings, end of year.....	358	358	358

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,181	1,272	1,341	1,349
Accounts receivable, net.....	701	658	667	687
Selected assets: ¹				
Advances.....	1	113	1	1
Commodities for sale.....	1,531	1,724	1,931	1,931
Supplies, deferred charges, etc.....	9	38	14	14
Fixed assets, net.....	133	189	276	296
Total assets.....	3,557	3,994	4,231	4,279
Liabilities:				
Current.....	1,236	1,183	1,230	1,226
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,010	2,012	2,453	2,643
Donated assets, net.....	1	441	190	52
End of year.....	2,012	2,453	2,643	2,694

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Retained earnings.....	310	358	358	358
Total Government equity.....	2,322	2,811	3,001	3,052

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	525	508	569	586
Unobligated balance.....	192	301	275	289
Unfilled customers' orders.....	-70	-63	-65	-65
Invested capital and earnings.....	1,675	2,064	2,222	2,243
Total Government equity.....	2,322	2,811	3,001	3,052

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-4552-0-4-651			
Personnel compensation:			
11.1 Permanent positions.....	2,940	3,730	4,157
11.3 Positions other than permanent.....	7	58	33
11.5 Other personnel compensation.....	138	125	129
Total personnel compensation.....	3,085	3,913	4,319
12.0 Personnel benefits.....	258	323	341
21.0 Travel and transportation of persons.....	18	22	23
22.0 Transportation of things.....	135	141	143
23.0 Rent, communications, and utilities.....	1,988	2,230	2,895
24.0 Printing and reproduction.....	290	290	294
25.1 Other services.....	300	385	430
26.0 Supplies and materials.....	5,827	6,435	6,889
31.0 Equipment.....	17	20	10
Total costs, funded.....	11,917	13,759	15,344
94.0 Change in selected resources.....	317	132	17
Adjustments in selected resources (inventories, etc.).....	-381	-87	
99.0 Total obligations.....	11,853	13,804	15,361

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	556	615	650
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	501	589	635
Average GS grade.....	7.1	7.3	7.3
Average GS salary.....	\$7,024	\$7,484	\$7,559
Average salary of ungraded positions.....	\$5,104	\$5,133	\$5,142

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-20-4551-0-4-651			
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	678	493	507
Industrial expenses.....	206	187	187
Adjustment of prior year expense.....	28		
Total operating costs, funded.....	913	680	695
Capital outlay: Purchase of equipment.....	20	21	8
Total program costs, funded.....	933	701	702
Change in selected resources ¹	-81	-2	2
10 Total obligations.....	852	700	704

¹ Balances of selected resources are identified on the statement of financial condition.

PUBLIC HEALTH SERVICE—Continued**Intragovernmental funds:****WORKING CAPITAL FUND, NARCOTIC HOSPITALS—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 09-20-4551-0-4-651	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from administrative budget accounts:			
Sale of commodities.....	-900	-707	-724
Proceeds from sale of dairy herd.....	-7		
Other receipts.....	-9	-4	-4
21.98 Unobligated balance available, start of year.....	-56	-120	-131
24.98 Unobligated balance available, end of year.....	120	131	155
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	852	700	704
70 Receipts and other offsets (items 11-17).....	-916	-711	-728
71 Obligations affecting expenditures.....	-64	-11	-24
72.98 Obligated balance, start of year.....	33		
Receivables in excess of obligations, start of year.....		-9	-19
74.98 Receivables in excess of obligations, end of year.....	9	19	32
90 Expenditures.....	-22	-1	-11

Budget program.—Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U.S.C. 258). The investment of the U.S. Government at the end of 1966 is estimated at \$615 thousand including \$134 thousand in appropriation and \$95 thousand in donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	904	710	728
Expense.....	914	703	718
Net operating income or loss.....	-10	7	10
Nonoperating income or loss:			
Proceeds from sale of dairy herd.....	7		
Net book value of dairy herd sold.....	-7		
Net gain or loss.....			
Adjustment of prior year expense.....	-28		
Writeoff of equipment.....	-2	-7	
Net nonoperating loss.....	-30	-7	
Net income or loss for the year.....	-40		10
Analysis of retained earnings:			
Retained earnings, start of year.....	416	376	376
Retained earnings, end of year.....	376	376	387

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	89	111	112	123
Accounts receivable, net.....	73	79	85	105
Selected assets:¹				
Commodities for sale.....	137	82	79	80
Work in process.....	53	56	52	53
Supplies, deferred charges, etc.....	187	142	145	143
Dairy herd and equipment, net.....	190	171	162	147
Total assets.....	729	641	637	652
Liabilities:				
Current.....	89	37	33	37
Government equity:				
Non-interest-bearing capital:				
Start of year.....	220	224	228	228
Donated assets:				
Inventories.....	1	1		
Equipment.....	3	3		
End of year.....	224	228	228	228
Retained earnings.....	416	376	376	387
Total Government equity.....	640	604	604	615

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	17	33	34	36
Unobligated balance.....	56	120	131	155
Invested capital and earnings.....	566	451	440	424
Total Government equity.....	640	604	604	615

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-20-4551-0-4-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	350	310	315
11.3 Positions other than permanent.....	7	5	5
11.5 Other personnel compensation.....	5	6	6
Total personnel compensation.....	362	321	326
12.0 Personnel benefits.....	28	25	25
21.0 Travel and transportation of persons.....	7	5	5
22.0 Transportation of things.....	22	21	21
23.0 Rent, communications, and utilities.....	18	15	11
24.0 Printing and reproduction.....	2	2	1
25.1 Other services.....	19	18	18
25.2 Services of other agencies.....	456	274	288
26.0 Supplies and materials.....	20	21	8
95.0 Quarters and subsistence charges.....	-1	-1	-1
Total costs, funded.....	933	701	702
94.0 Change in selected resources.....	-81	-2	2
99.0 Total obligations.....	852	700	704

Personnel Summary

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	58	49	50	
Full-time equivalent of other positions.....	1	1	1	
Average number of all employees.....	57	48	48	
Average GS grade.....	6.5	6.3	6.3	
Average GS salary.....	\$6,350	\$6,570	\$6,636	
Average salary of ungraded positions.....	\$6,420	\$6,646	\$6,646	

GENERAL RESEARCH SUPPORT GRANTS

For general research support grants, as authorized in section 301(d) of the Act, there shall be available from appropriations available to the National Institutes of Health for operating expenses the sum of **[\$45,000,000] \$45,200,000**: *Provided*, That none of these funds shall be used to pay a recipient of such a grant any amount for indirect expenses in connection with such project. (*Department of Health, Education, and Welfare Appropriation Act, 1965*.)

Program and Financing (in thousands of dollars)

Identification code 09-20-3968-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 General research support grants (costs—obligations) (object class 41.0).....	35,000	45,000	45,200
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-35,000	-45,000	-45,200
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	35,000	45,000	45,200
70 Receipts and other offsets (items 11-17).....	-35,000	-45,000	-45,200
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	12,688	8,123	8,123
74.98 Obligated balance, end of year.....	-8,123	-8,123	-8,123
77 Adjustments in expired accounts.....	-31		
90 Expenditures.....	4,534		

Public Law 86-798 (42 U.S.C. 241(d)) amends the Public Health Service Act to provide for grants-in-aid to universities, hospitals, laboratories, and other public or nonprofit institutions for the general support of research and research training in sciences related to health. The act specifies that this program will be supported with funds provided for research grants through the appropriations for the National Institutes of Health.

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-20-3903-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Injury control.....		1	1
2. Chronic diseases and health of the aged.....	96	205	110
3. Communicable disease activities.....	2,265	2,592	2,593
4. Community health practice and research.....	29	39	39
5. Dental services and resources.....		22	22
6. Nursing services and resources.....		6	6
7. Hospital construction activities.....		1	1
8. Environmental health sciences.....	62	114	114
9. Air pollution.....	49	40	40
10. Environmental engineering and sanitation.....	233	216	184
11. Occupational health.....	26	35	35
12. Radiological health.....	1,334	2,300	2,800
13. Water supply and water pollution control.....	634	872	957
14. Foreign quarantine activities.....	465	570	570
15. General research and services, National Institutes of Health.....	221	135	
16. National Cancer Institute.....	204	10	10
17. National Institute of Mental Health.....	125	162	162
18. National Heart Institute.....	4	6	6
19. National Institute of Dental Research.....		2	2
20. National Institute of Allergy and Infectious Diseases.....	123	135	135

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-3903-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
21. National Institute of Neurological Diseases and Blindness.....	1	2	2
22. National health statistics.....	398	358	350
23. National Library of Medicine.....	10	53	53
24. Salaries and expenses, Office of the Surgeon General.....	873	310	310
25. Emergency health activities.....	22	22	23
26. Consolidated working fund.....	519	2,898	2,515
27. Research projects.....	358	233	233
Total program costs, funded ¹	8,050	11,339	11,272
Change in selected resources ²	544		
10 Total obligations.....	8,594	11,339	11,272
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-8,414	-10,332	-10,648
14 Non-Federal sources ³	-501	-624	-624
21.98 Unobligated balance available, start of year.....	-232	-501	-118
24.98 Unobligated balance available, end of year.....	501	118	118
25.98 Unobligated balance lapsing.....	53		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	8,594	11,339	11,272
70 Receipts and other offsets (items 11-17).....	-8,915	-10,956	-11,272
71 Obligations affecting expenditures.....	-321	383	
72.98 Obligated balance, start of year.....	364	839	422
74.98 Obligated balance, end of year.....	-839	-422	-90
77 Adjustments in expired accounts.....	-20		
90 Expenditures.....	-817	800	332

¹ Includes capital outlay as follows: 1964, \$214 thousand; 1965, \$259 thousand; 1966, \$326 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$294 thousand (1964 adjustment—\$20 thousand); 1964, \$817 thousand; 1965, \$817 thousand; 1966, \$817 thousand.

³ Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)), for travel concerned with the function or activities of the Department (71 stat. 224), and for fees for special inspection services (42 U.S.C. 267).

Object Classification (in thousands of dollars)

Identification code 09-20-3903-0-4-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,791	4,717	4,801
11.3 Positions other than permanent.....	206	210	180
11.5 Other personnel compensation.....	506	579	582
Total personnel compensation.....	4,503	5,506	5,562
12.0 Personnel benefits.....	545	662	687
21.0 Travel and transportation of persons.....	492	749	793
22.0 Transportation of things.....	46	84	97
23.0 Rent, communications, and utilities.....	189	204	225
24.0 Printing and reproduction.....	223	323	322
25.1 Other services.....	782	1,001	1,048
Project contracts.....	99	15	15
25.2 Services of other agencies.....	832	1,606	1,222
26.0 Supplies and materials.....	645	846	960
31.0 Equipment.....	237	343	340
99.0 Total obligations.....	8,594	11,339	11,272

Personnel Summary

Total number of permanent positions.....	623	687	718
Full-time equivalent of other positions.....	25	33	32
Average number of all employees.....	530	625	629
Average GS grade.....	8.0	8.0	8.1
Average GS salary.....	\$7,771	\$7,972	\$8,052

SAINT ELIZABETHS HOSPITAL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the maintenance and operation of the hospital, including [purchase of one passenger motor vehicle,] clothing for patients, and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention, and treatment of mental illness, such amount as may be equal to the difference between the amount of the reimbursements received during the current fiscal year on account of patient care provided by the hospital during such year and [\$28,330,000] \$29,744,000. (24 U.S.C. 161-221; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-25-0800-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Operation and maintenance.....	26,851	27,578	27,760
2. Training and education.....	637	849	1,063
3. Research.....	270	380	382
Total operating costs.....	27,758	28,807	29,205
Unfunded adjustment to total operating costs: Property or services transferred in without charge.....	-205	-120	-120
Total operating costs, funded.....	27,553	28,687	29,085
Capital outlay:			
1. Operation and maintenance.....	481	580	664
2. Training and education.....	2	2	2
3. Research.....	12	18	18
Total capital outlay.....	495	600	684
Unfunded adjustments to total capital outlay: Above capital assets transferred in without charge, net.....	-77	-25	-25
Total capital outlay, funded.....	418	575	659
Total operating costs, funded, and capital outlay, funded.....	27,971	29,262	29,744
Change in selected resources ¹	-84	-198	-----
10 Total obligations.....	27,887	29,064	29,744
Financing:			
Advances and reimbursements from:			
11 Administrative budget accounts.....	-1,824	-1,949	-1,854
14 Non-Federal sources (see narrative statement).....	-18,233	-17,862	-18,491
25 Unobligated balance lapsing.....	22	-----	-----
New obligational authority.....	7,852	9,253	9,399
New obligational authority:			
40 Appropriation.....	7,852	8,569	9,399
44 Proposed supplemental due to civilian pay increases.....	-----	684	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 09-25-0800-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	27,887	29,064	29,744
70 Receipts and other offsets (items 11-17)....	-20,057	-19,811	-20,345
71 Obligations affecting expenditures.....	7,830	9,253	9,399
72 Obligated balance, start of year.....	1,744	891	1,845
74 Obligated balance, end of year.....	-891	-1,845	-2,744
77 Adjustments in expired accounts.....	-51	-1	-----
81 Balance not available, start of year.....	-----	1	-----
82 Balance not available, end of year.....	-1	-----	-----
90 Expenditures excluding pay increase supplemental.....	8,631	7,647	8,468
91 Expenditures from civilian pay increase supplemental.....	-----	652	32

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	811	-----	831	768	768
Unpaid undelivered orders.....	459	-12	343	208	208
Total selected resources.....	1,270	-12	1,174	976	976

Saint Elizabeths Hospital provides treatment and care for the mentally ill who are either beneficiaries of the Federal Government or residents of the District of Columbia, the latter group representing approximately 80% of the average daily patient load. The hospital conducts training in the medical, nursing, and associated disciplines concerned with the treatment of psychiatric patients, and conducts, or cooperates in, scientific research activities dealing with mental illness.

Programs of the hospital are financed by this appropriation covering treatment and care of Federal beneficiaries and by reimbursements made to the hospital for services rendered other patient groups, principally residents of the District of Columbia. Federal appropriations to the hospital are of the indefinite type, under which the hospital receives in appropriated funds the difference between the amount of reimbursements actually received during the fiscal year and the total program costs approved by the Congress. Reimbursement rates for reimbursable patient groups other than District of Columbia residents are based on a pro-rata share of the total program costs. Charges to the District of Columbia are based on the estimated current mean cost per patient day experienced by the upper 10% of State mental hospitals—a cost of \$9.74 in 1965 and \$10.43 in 1966. The total cost of this hospital's operation, including research and training, is estimated at \$13.89 per patient day.

Increases in the 1966 appropriation are primarily the result of (a) larger stipends paid to interns and residents training at Saint Elizabeths, and (b) an increase in the amount of equipment that will need replacing during 1966.

1. *Operation and maintenance.*—This activity covers the protective, therapeutic and rehabilitative programs of the hospital, maintenance of hospital buildings, procurement of supplies and materials, and the provision of necessary administrative services. Actual and estimated average daily patient load is as follows:

	1963 actual	1964 actual	1965 esti- mate	1966 esti- mate
Federal beneficiaries.....	1,925 ¹	1,187	1,129	1,026
District of Columbia residents.....	4,743	5,225	5,007	4,841
Total.....	6,668	6,412	6,136	5,867

¹ Includes 667 District of Columbia prisoners counted as Federal beneficiaries.

2. *Training and Education.*—The training and education program at Saint Elizabeths Hospital provides multi-disciplinary clinical training for professional and ancillary personnel engaged in or interested in mental health activities.

3. *Research.*—The hospital plans, develops and carries out coordinated research programs and projects for the purpose of obtaining a better understanding of the causes of mental disorders, and of the factors bearing upon their development, treatment and possible prevention. A close working relationship with the National Institute of Mental Health is maintained and the resources of both institutions are often combined in unified endeavors.

Object Classification (in thousands of dollars)

Identification code 09-25-0800-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	19,798	20,788	21,035
11.3 Positions other than permanent.....	479	530	711
11.4 Special personal service payments.....	116	118	118
11.5 Other personnel compensation.....	808	873	840
Total personnel compensation.....	21,201	22,309	22,704
12.0 Personnel benefits.....	1,521	1,622	1,634
21.0 Travel and transportation of persons.....	29	39	55
22.0 Transportation of things.....	5	6	36
23.0 Rent, communications, and utilities.....	261	268	277
24.0 Printing and reproduction.....	33	29	33
25.1 Other services.....	341	378	415
26.0 Supplies and materials.....	4,050	3,965	3,892
31.0 Equipment.....	464	477	727
42.0 Insurance claims and indemnities.....	1	2	2
Subtotal.....	27,906	29,095	29,775
95.0 Quarters and subsistence charges.....	-19	-31	-31
99.0 Total obligations.....	27,887	29,064	29,744

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	3,940	3,973	3,967
Full-time equivalent of other positions.....	152	134	154
Average number of all employees.....	3,866	3,848	3,869
Average GS grade.....	5.3	5.3	5.3
Average GS salary.....	\$5,811	\$6,064	\$6,114
Average salary of ungraded positions.....	\$4,755	\$5,004	\$5,000

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 09-25-0800-1-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Operation and maintenance (costs—obligations).....		305	
Financing:			
11 Advances and reimbursements from: Administrative budget accounts.....		-21	
40 New obligational authority (Proposed supplemental appropriation).....		284	
Relation of obligations to expenditures:			
10 Total obligations.....		305	
70 Receipts and other offsets (items 11-17).....		-21	
71 Obligations affecting expenditures.....		284	
90 Expenditures.....		284	

Under existing legislation, 1965.—A supplemental appropriation of \$284 thousand, covering the Federal share of wage board hourly rate increases granted in December 1963 and December 1964, is anticipated in 1965. Full cost of these increases in 1965 is \$479 thousand, \$21 thousand of which will be obtained through reimbursements from other accounts and \$174 thousand of which will be absorbed within the program.

BUILDINGS AND FACILITIES

For construction, alterations, extension, and equipment of buildings and facilities on the grounds of the hospital, including preparation of plans and specifications, [\$2,032,000] \$1,977,000, to remain available until expended. (24 U.S.C. 161-221; Department of Health, Education, and Welfare Appropriation Act, 1965.)

SAINT ELIZABETHS HOSPITAL—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

Identification code 09-25-0814-0-1-651	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Construction and equipment, continued treatment building (rehabilitation center).....	7,130	110	183	121	-----	6,716	6,716	-----	-----
2. Miscellaneous improvements of existing facilities:									
(a) Air conditioning Nichols Building.....	675	-----	-----	-----	400	-----	275	675	-----
(b) Air conditioning geriatrics building.....	897	-----	-----	335	497	562	65	-----	-----
(c) Other.....	8,976	4,400	225	1,916	1,651	1,159	784	1,277	-----
3. Construction and equipment, treatment and cafeteria building.....	4,413	3,994	251	146	22	22	-----	-----	-----
4. Extension and modernization of administration building.....	501	449	46	6	-----	-----	-----	-----	-----
5. Construction and equipment, maximum security building.....	7,766	7,765	1	-----	-----	-----	-----	-----	-----
6. Construction and equipment, security facility.....	8,000	-----	-----	-----	25	-----	-----	25	7,975
Total program costs.....	38,358	16,718	706	2,524	2,595	8,459	7,840	1,977	7,975
Change in selected resources ¹	-----	-----	64	1,045	-453	-----	-----	-----	-----
10 Total obligations.....	-----	-----	770	3,569	2,142	-----	-----	-----	-----
Financing:									
21 Unobligated balance available, start of year.....	-----	-----	-8,561	-8,418	-6,881	-----	-----	-----	-----
24 Unobligated balance available, end of year.....	-----	-----	8,418	6,881	6,716	-----	-----	-----	-----
40 New obligational authority (appropriation).....	-----	-----	627	2,032	1,977	-----	-----	-----	-----
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....	-----	-----	770	3,569	2,142	-----	-----	-----	-----
72 Obligated balance, start of year.....	-----	-----	563	591	2,161	-----	-----	-----	-----
74 Obligated balance, end of year.....	-----	-----	-591	-2,161	-2,103	-----	-----	-----	-----
90 Expenditures.....	-----	-----	742	1,999	2,200	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$468 thousand; 1964, \$532 thousand; 1965, \$1,578 thousand; 1966, \$1,125 thousand.

This appropriation covers all construction and facility improvement items of Saint Elizabeths Hospital. Projects underway or proposed for initiation in 1966 are set forth below:

1. *Construction and equipment, continued treatment building (rehabilitation center).*—Plans and specifications for this 450-bed treatment facility are complete. Solicitation of bids for the construction contract has been deferred pending resolution of the building's relationship to community mental health program plans for the District of Columbia.

2. *Miscellaneous improvements of existing facilities.*—Funds requested will provide for (a) rewiring and extension of electrical facilities, (b) installation of insect screens in patients' buildings, (c) modernization of dishwashing installations, (d) plumbing modernization and improvement, (e) improvements in the hot water generation system, (f) renovation of a portion of the hospital's railroad roadbed, (g) air conditioning of a treatment building, (h) improvement of the ventilation systems in two treatment buildings, (i) a comprehensive facility survey of the hospital, (j) construction of an addition to the fire house, (k) improvement of employee locker facilities, (l) replacement, improvement, and extension of bedpan sterilizing facilities.

3. *Construction and equipment, treatment and cafeteria building.*—This facility houses 250 patients and provides food service for these plus 400 others from two adjacent buildings. Construction and landscaping are complete, the building is fully occupied, and final installation of certain items of fixed equipment will be completed early in the current fiscal year. Demolition of old structures to be replaced by this facility will also be undertaken during 1965.

4. *Extension and modernization of administration building.*—The hospital's administration building has been remodeled to provide more adequate space and facilities. All remodeled areas are now in use. Certain areas of the basement are being waterproofed and when this phase of the work is completed early in the current fiscal year, the project will be complete.

5. *Construction and equipment, maximum security building.*—Construction and equipping of the hospital's 396-bed maximum security facility was completed during 1964.

6. *Construction and equipment, security facility.*—Funds requested will provide for the development of a comprehensive program statement for a security facility, housing 400 patients, which will contain maximum, medium, and minimum security features. The proposed construction will make possible the demolition of two antiquated patient buildings, constructed in 1879 and 1899.

Object Classification (in thousands of dollars)			
Identification code 09-25-0814-0-1-651	1964 actual	1965 estimate	1966 estimate
SAINT ELIZABETHS HOSPITAL			
25.1 Other services.....	66	343	186
26.0 Supplies and materials.....	11	13	5
31.0 Equipment.....	187	87	56
Total obligations, Saint Elizabeths Hospital.....	264	443	247
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	6	24	22
25.1 Other services.....	104	270	251
26.0 Supplies and materials.....	45	2	2
31.0 Equipment.....	10		
32.0 Lands and structures.....	341	2,830	1,620
Total obligations, General Services Administration.....	506	3,126	1,895
99.0 Total obligations.....	770	3,569	2,142

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-25-3922-0-4-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Research projects (obligations).....	9	227	191
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-34	-202	-188
21.98 Unobligated balance available, start of year.....	-3	-28	-3
24.98 Unobligated balance available, end of year.....	28	3	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	9	227	191
70 Receipts and other offsets (items 11-17).....	-34	-202	-188
71 Obligations affecting expenditures.....	-25	25	3
72.98 Obligated balance, start of year.....	1	1	
74.98 Obligated balance, end of year.....	-1		
90 Expenditures.....	-25	26	3

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....	7	162	159
12.0 Personnel benefits.....		11	11
21.0 Travel and transportation of persons.....	1	2	1
25.1 Other services.....		28	18
26.0 Supplies and materials.....		11	1
31.0 Equipment.....	1	13	1
99.0 Total obligations.....	9	227	191

Personnel Summary

Average number of all employees.....	1	20	25
Average GS grade.....	9.0	7.1	6.9
Average GS salary.....	\$10,060	\$6,773	\$6,310

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, SOCIAL SECURITY ADMINISTRATION

(Trust fund)

For necessary expenses, not more than **[\$326,410,000]** \$358,092,000 may be expended as authorized by law (42 U.S.C. 401(g)(1)) from either or both the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund: *Provided*, That such amounts as are required shall be available to pay the cost of necessary travel incident to medical examinations or hearings for verifying disabilities or for review of disability determinations, of individuals who file applications for disability determinations under title II of the Social Security Act, as amended: *Provided further*, That \$10,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes as amended (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and after maximum absorption of the costs of such workload within the existing limitation has been achieved: *Provided further*, That the amount otherwise required to be paid from the Old-Age and Survivors Insurance Trust Fund into the Treasury as reimbursement for expenditures from the general fund (42 U.S.C. 401(g)(1)) for the fiscal year ending June 30, 1966, shall be reduced by \$8,053,000 to cover the cost of issuance by the Social Security Administration of account numbers for income tax control purposes.

Advances to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, advances to States under section 221(e) of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary from the above authorization may be expended from the Federal old-age and survivors insurance trust fund. (42 U.S.C. 401-425; Department of Health, Education, and Welfare Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	32,903	34,222	37,002
2. Processing OASI claims.....	95,943	98,726	107,650
3. Maintenance of OASI beneficiary rolls.....	61,056	65,302	68,970
4. Processing disability claims and maintaining beneficiary rolls.....	76,876	91,493	91,341
5. Hearings and appeals.....	9,441	11,513	12,953
6. Administration.....	26,460	28,536	29,428
7. Internal Revenue Service enumeration project.....	4,191		
8. Contingency reserve.....		1,280	10,000
Total program costs, funded.....	306,870	331,071	357,344
Change in selected resources ¹	334	555	748
Total obligations.....	307,204	331,626	358,092
Financing:			
Unobligated balance lapsing.....	10,696		
Limitation	317,900	326,410	358,092
Proposed increase in limitation due to civilian pay increases.....		5,216	

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	965	706	727	770
Unpaid undelivered orders.....	1,452	-365	1,193	1,372
Advances to State agencies.....	6,141	6,628	7,194	7,688
Total selected resources.....	8,558	-365	8,527	9,830

The old-age, survivors and disability insurance program protects over 90 percent of the workers in the United States and their families against the loss of earnings due to old-age, disability or death. People covered under this program contribute a small portion of their earnings during their work years to pay for this protection. Employers match the contributions made by their employees. These contributions are deposited in the Federal old-age

SOCIAL SECURITY ADMINISTRATION—Continued

LIMITATION ON SALARIES AND EXPENSES, SOCIAL SECURITY ADMINISTRATION—Continued

(Trust fund)—Continued

and survivors insurance trust fund and the Federal disability insurance trust fund, from which benefit payments and administrative costs are paid.

Major amendments to the Social Security Act have been enacted during the last 15 years. These amendments have increased the protection provided by the retirement and survivors insurance phase of the program, and have added a disability program which provides for monthly insurance benefits for disabled workers of any age and their dependents.

1. *Maintenance of earnings accounts.*—Eligibility for insurance benefits and the amount of benefit payments are based on records of an individual's earnings maintained by the Social Security Administration and the volume of work is related to certain factors such as level of employment and rate of turnover. Continuing increases in covered employment in 1965 and 1966, as the total labor force grows and unemployment declines, will result in a greater number of postings to workers' accounts.

Earnings items:	1964 actual	1965 estimate	1966 estimate
Received.....	272,508,786	285,676,000	301,700,000
Processed.....	272,095,910	285,676,000	301,700,000

2. *Processing OASI claims.*—Prospective beneficiaries file claims in more than 600 district offices located throughout the country. Claims received increase in 1965 and 1966 because of the expected increase in the number of aged persons in the population, in the size of the total population insured for survivor benefits, and in the proportion of persons reaching retirement age who are insured.

OASI claims applications:	1964 actual	1965 estimate	1966 estimate
Received.....	2,791,633	2,916,900	3,014,000
Processed.....	2,816,150	2,916,900	3,016,000

3. *Maintenance of OASI beneficiary rolls.*—The beneficiary rolls require continuous revision to insure the prompt mailing of benefit checks each month to beneficiaries who are entitled to them, and to discontinue such checks when eligibility for benefits is interrupted or ends. The number of OASI beneficiaries in current pay status and consequently the amount of OASI benefit payments will continue to rise each year.

OASI beneficiaries in current pay status at end of year.....	1964 actual	1965 estimate	1966 estimate
	17,954,085	18,837,000	19,572,000
OASI benefit payments (in millions).....	\$14,579	\$15,253	\$16,030

4. *Processing disability claims and maintaining beneficiary rolls.*—Claims for disability insurance benefits are filed in the Administration's district offices. Most of these cases are sent to State agencies where determinations of the existence of a disability are made. These determinations are reviewed in the central office of the Social Security Administration to assure uniformity among States. Enactment of legislation (Public Law 88-650) during the second session of the 88th Congress removed the 18-month limitation on retroactively establishing a period of disability which will increase the proportion of claims applications requiring a disability determination. Also, a total of 51,000 applications from disabled workers who previously filed for benefits but who could not qualify because of the existence of this limitation, will be processed in 1965. The applications from

these workers plus those expected from their dependents are included in the estimates below and cause the larger than normal increase in 1965.

The number of disability beneficiaries in payment status and the amount of benefit payments will continue to rise with the increase in the disability claims load.

	1964 actual	1965 estimate	1966 estimate
Disability claims applications:			
Received.....	681,386	794,700	757,000
Processed.....	683,122	794,200	758,300
Disability beneficiaries in current pay status at end-of-year.....	1,516,000	1,641,000	1,729,000
Disability benefit payments (in millions).....	\$1,251	\$1,416	\$1,485

5. *Hearings and appeals.*—Individuals whose claims are disallowed have a right to appeal to the Bureau of Hearings and Appeals. The increased number of hearings requests anticipated in 1965 and 1966 are related principally to the projected increase in disability claims, to an expected higher proportion of initial claims moving to the appeals stage, and to the effect of legislation removing the limitation on establishing a period of disability.

Requests for hearings:	1964 actual	1965 estimate	1966 estimate
Received.....	21,355	27,545	29,260
Processed.....	23,362	26,800	30,000

6. *Administration.*—This activity includes direction and management of the Social Security Administration, program planning and evaluation, actuarial and statistical services, and general service functions.

7. *Internal Revenue Service enumeration project.*—This project covers work done by the Social Security Administration for the Internal Revenue Service in issuing account numbers for taxpayer identification purposes. The work performed in 1963 and 1964 was financed initially from the Federal old-age and survivors insurance trust fund with reimbursement to be made after the completion of the project in 1964.

8. *Contingency reserve.*—This reserve (\$10 million) represents funds to be made available only to the extent necessary to process workloads not anticipated in the budget estimates. An estimated \$8.7 million will be used from the contingency in 1965 principally because of the unbudgeted work loads related to disability legislation enacted in the second session of the 88th Congress.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8704-0-7-654			
Personnel compensation:			
11.1 Permanent positions.....	213,387	230,755	239,069
11.3 Positions other than permanent.....	1,586	1,405	1,727
11.5 Other personnel compensation.....	4,905	5,684	9,925
Total personnel compensation.....	219,877	237,844	250,721
12.0 Personnel benefits.....	16,346	17,481	17,919
21.0 Travel and transportation of persons.....	4,310	4,547	4,677
22.0 Transportation of things.....	680	729	745
23.0 Rent, communications, and utilities.....	26,527	26,421	26,597
24.0 Printing and reproduction.....	2,131	2,209	2,394
25.1 Other services.....	1,113	1,282	1,498
Advances to State agencies.....	24,628	30,719	30,475
25.2 Services of other agencies.....	3,798	4,375	5,046
26.0 Supplies and materials.....	2,951	3,003	3,307
31.0 Equipment.....	4,767	1,623	4,614
32.0 Lands and structures.....	57	78	62
42.0 Insurance claims and indemnities.....	19	36	36
92.0 Undistributed (contingency reserve).....		1,280	10,000
93.0 Administrative expenses included in schedule for fund as a whole.....	-307,204	-331,626	-358,092
Total obligations.....			

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	36,112	36,246	36,893
Full-time equivalent of other positions.....	134	30	28
Average number of all employees.....	1 34,766	1 34,782	1 35,452
Average GS grade.....	6.5	6.4	6.5
Average GS salary.....	\$6,321	\$6,652	\$6,702

¹ Excludes overtime equivalent as follows: 1964, 682 man-years; 1965, 648 man-years; 1966, 1,242 man-years.

LIMITATION ON CONSTRUCTION, SOCIAL SECURITY ADMINISTRATION (Trust fund)

For construction, alterations and equipment of facilities, including acquisition of sites, and planning, architectural, and engineering services, **[\$5,750,000]** \$11,860,000 may be expended from either or both the Federal Old-Age and Survivors Insurance trust fund and the Federal Disability Insurance trust fund, to remain available until expended. (42 U.S.C. 401-425; Department of Health, Education, and Welfare Act, 1965.)

Program and Financing (in thousands of dollars)

	Costs to this limitation					Analysis of 1966 financing			Limitation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Limitation required for 1966	
Program by activities:									
1. Headquarters construction.....	44,869	32,881	2,535	694	2,303	30	6,456	8,729	
a. Completion of existing projects.....	35,690	32,881	2,535	274					
b. Construction of additional facilities.....	9,179			420	2,303	30	6,456	8,729	
2. District office construction.....	8,431			1,911	5,428	3,389	1,092	3,131	
a. Construction of 25 offices.....	5,300			1,911	3,389	3,389			
b. Construction of 13 offices.....	3,131				2,039		1,092	3,131	
Total program costs.....	53,300	32,881	2,535	2,605	7,731	3,419	7,548	11,860	
Change in selected resources ¹			-2,324	2,632	4,803				
Total obligations (from program schedule).....			211	5,237	12,534				
Financing:									
Unobligated balance available, start of year.....			-1,061	-850	-764				
Unobligated balance available, end of year.....			850	764	89				
Unobligated balance lapsing.....				600					
Limitation.....				5,750	11,860				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,348 thousand; 1964, \$24 thousand; 1965, \$2,656 thousand; 1966, \$7,459 thousand.

Funds are requested from the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund to provide for construction of an additional office building and warehouse at headquarters in Woodlawn, Md., and for acquisition of sites, design and construction of 13 district offices.

1. *Headquarters construction.*—Continued growth of the social security program has rendered existing headquarters facilities inadequate. The 1965 limitation provided \$450 thousand for planning an additional office building and warehouse and the 1966 request of \$8,729 thousand provides for construction of these buildings. Construction of additional buildings at the headquarters site will permit the release of all commercial space currently leased in the Baltimore area with the exception of district offices and provide housing for additional staff requirements related to the growth of the present program over the next 10 years.

2. *District office construction.*—Construction is planned in areas where improvement in district office space is needed and construction is both advantageous and feasible. The 1965 limitation provided \$5.3 million for the acquisition of sites, and for design and construction of 25 district

offices for the Social Security Administration. Funds requested for 1966 will permit the construction of 13 additional offices. This proposal contemplates that funds for additional district office construction will be requested in 1967 and 1968.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8705-0-7-654			
21.0 Travel and transportation of persons.....		8	39
22.0 Transportation of things.....	3		
24.0 Printing and reproduction.....		56	54
25.1 Other services.....	23	516	90
25.2 Services of other agencies.....	49	374	572
26.0 Supplies and materials.....	50		
31.0 Equipment.....	21		
32.0 Lands and structures.....	65	4,283	11,780
93.0 Nonadministrative expenses included in schedule for fund as a whole.....	-211	-5,237	-12,534
Total obligations.....			

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds:

INTERNATIONAL SOCIAL SECURITY ASSOCIATION MEETING

Program and Financing (in thousands of dollars)

Identification code 09-30-0402-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Plan and hold meeting (program costs, funded).....	8	84	-----
Change in selected resources ¹	20	-20	-----
10 Total obligations.....	28	64	-----
Financing:			
21 Unobligated balance available, start of year.....	-----	-64	-----
24 Unobligated balance available, end of year.....	64	-----	-----
40 New obligational authority (appropriation).....	92	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	28	64	-----
72 Obligated balance, start of year.....	-----	22	-----
74 Obligated balance, end of year.....	-22	-----	-----
90 Expenditures.....	6	86	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$20 thousand; 1965, \$0; 1966, \$0.

The International Social Security Association is an international organization composed of agencies administering social security programs whose objectives are "to coordinate internationally and to strengthen efforts toward the extension, the protection and the technical and administrative improvement of social security throughout the world." Association membership consists of over 250 institutions covering over 500 million persons in 88 countries.

Every 3 years a general assembly is conducted by the Association. The XVth general assembly was held in Washington from September 26 to October 3, 1964, with the United States acting as host. An appropriation in the amount of \$91,500 for expenses necessary for organizing and holding the meeting was made for 1964 and is to remain available until June 30, 1965.

Object Classification (in thousands of dollars)

Identification code 09-30-0402-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.3 Positions other than permanent.....	1	2	-----
11.5 Other personnel compensation.....	2	6	-----
Total personnel compensation.....	3	7	-----
21.0 Travel and transportation of persons.....	-----	11	-----
22.0 Transportation of things.....	1	1	-----
23.0 Rent, communications, and utilities.....	-----	4	-----
24.0 Printing and reproduction.....	1	22	-----
25.1 Other services.....	22	18	-----
26.0 Supplies and materials.....	-----	1	-----
99.0 Total obligations.....	28	64	-----

Proposed for separate transmittal:

PAYMENTS FOR MILITARY SERVICE CREDITS

Program and Financing (in thousands of dollars)

Identification code 09-30-0109-1-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payment to Federal old-age and survivors insurance trust fund for military service credits.....	-----	-----	56,000
2. Payment to Federal disability insurance trust fund for military service credits.....	-----	-----	4,000
10 Total program costs, funded—obligations.....	-----	-----	60,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	-----	-----	60,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	-----	60
90 Expenditures.....	-----	-----	60

Under proposed legislation, 1966.—A revision in legislation will be proposed to establish a basis for reimbursing the trust funds for the costs of military service benefits paid to date as well as those estimated to be paid in future years. An estimate of \$60 million has been included in the budget for this purpose. Hereafter annual appropriations will be made over a 50-year period and will be periodically recalculated to reflect actual costs incurred.

SOCIAL SECURITY AMENDMENTS OF 1966

Under proposed legislation, 1966.—Legislation is to be proposed to provide certain improvements in the Social Security program and to establish a social insurance program of hospital and related services under the Social Security system. Schedules reflecting this proposal are contained in the trust fund section, part II.

Public enterprise funds:

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

Program and Financing

Identification code 09-30-4056-0-3-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Chartering.....	62	80	84
2. Examination.....	3,466	3,878	4,065
3. Supervision.....	731	840	827
4. Administration.....	179	231	236
Total operating costs.....	4,438	5,029	5,212
Capital outlay, funded:			
Purchase of equipment.....	9	25	25
Total program costs, funded.....	4,447	5,054	5,237
Change in selected resources ¹	10	-5	-----
10 Total obligations.....	4,457	5,049	5,237

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-30-4056-0-3-659	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources, fees.....	-4,487	-5,038	-5,405
21.98 Unobligated balance available, start of year.....	-1,209	-1,239	-1,228
24.98 Unobligated balance available, end of year.....	1,239	1,228	1,396
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	4,457	5,049	5,237
70 Receipts and other offsets (items 11-17).....	-4,487	-5,038	-5,405
71 Obligations affecting expenditures.....	-30	11	-168
72.98 Obligated balance, start of year.....	87		
Receivables in excess of obligations, start of year.....		-60	-58
74.98 Receivables in excess of obligations, end of year.....	60	58	65
90 Expenditures.....	117	9	-161
Cash transactions:			
93 Gross expenditures.....	4,539	4,985	5,182
94 Applicable receipts.....	-4,422	-4,976	-5,343

¹ Balances of selected resources are identified in the statement of financial condition.

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act (act of June 26, 1934), as amended.

The Bureau finances its activities out of fees for services performed.

The Bureau's activities consist of (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) administrative services. Data relating to activities are shown below.

	1964 actual	1965 estimate	1966 estimate
Number of Federal credit unions chartered.....	640	600	600
Number of examinations.....	10,463	11,121	11,399
Number operating Federal credit unions as of December 31 of the previous calendar year.....	10,955	11,275	11,595
Assets of Federal credit unions as of December 31 of the previous calendar year (thousands).....	\$3,916,541	\$4,445,000	\$5,045,000

Operating results.—Fees from receipts cover the cost of operations. Retained earnings are expected to increase to \$1,557 thousand by June 30, 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Chartering program:			
Revenue.....	16	15	15
Expense.....	62	81	84
Net operating loss, chartering program.....	-46	-66	-69
Examination program:			
Revenue.....	3,433	3,886	4,143
Expense.....	3,479	3,892	4,080
Net operating income or loss examination program.....	-46	-6	63
Supervision program:			
Revenue.....	1,038	1,137	1,247
Expense.....	914	1,075	1,068
Net operating income, supervision program.....	124	62	179
Net income or loss for the year.....	32	-10	173
Analysis of retained earnings:			
Retained earnings, start of year.....	1,362	1,394	1,384
Retained earnings, end of year.....	1,394	1,384	1,557

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,296	1,179	1,170	1,331
Accounts receivable, net.....	571	636	698	760
Selected assets: ¹				
Advances.....	17	18	18	18
Deferred charges.....		5	5	5
Fixed assets, net.....	132	123	129	134
Total assets.....	2,016	1,961	2,020	2,248
Liabilities:				
Current.....	653	566	635	690
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2	1	1	1
Donated property declared surplus.....	-1			
End of year.....	1	1	1	1
Retained earnings.....	1,362	1,394	1,384	1,557
Total Government equity.....	1,363	1,395	1,385	1,558

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	5	10	5	5
Unobligated balance.....	1,209	1,239	1,228	1,396
Invested capital and earnings.....	149	146	152	157
Total Government equity.....	1,363	1,395	1,385	1,558

¹ The changes in these items are reflected on the program and financing schedule.

SOCIAL SECURITY ADMINISTRATION—Continued

Public enterprise funds—Continued

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS—Con.

Object Classification (in thousands of dollars)

Identification code 09-30-4056-0-3-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,268	3,778	3,916
11.5 Other personnel compensation.....	59	48	49
Total personnel compensation.....	3,327	3,826	3,965
12.0 Personnel benefits.....	252	293	307
21.0 Travel and transportation of persons.....	624	650	670
22.0 Transportation of things.....	15	15	15
23.0 Rent, communications, and utilities.....	48	50	52
24.0 Printing and reproduction.....	39	40	40
25.1 Other services.....	18	20	20
25.2 Services of other agencies.....	85	117	125
26.0 Supplies and materials.....	30	18	18
31.0 Equipment.....	9	25	25
Total costs, funded.....	4,447	5,054	5,237
94.0 Change in selected resources.....	10	-5	-
99.0 Total obligations.....	4,457	5,049	5,237

Personnel Summary

Total number of permanent positions.....	437	467	474
Average number of all employees.....	420	445	454
Average GS grade.....	6.5	6.4	6.5
Average GS salary.....	\$6,321	\$6,652	\$6,702

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-30-8705-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Providing employer statistics and related services:			
a. President's Committee on Equal Employment Opportunity.....	112	116	116
b. Other Federal agencies.....	91	95	95
Total.....	202	211	211
2. Providing earnings record, benefit, employer, and related data to other Federal agencies.....	138	143	143
3. Providing employment and employer information for private pension plans and unemployment compensation purposes:			
a. State employment security agencies.....	33	37	40
b. Private pension plans.....	334	360	380
c. Individual wage earners.....	67	76	80
Total.....	434	473	500
4. Providing miscellaneous services to other Federal agencies (includes minor amounts from non-Federal sources).....	60	68	76
10 Total obligations.....	834	895	930

Program and Financing (in thousands of dollars)—Continued

Identification code 09-30-8705-0-7-654	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-399	-421	-429
14 Non-Federal sources ¹	-437	-474	-501
25 Unobligated balance lapsing.....	2	-	-
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	834	895	930
70 Receipts and other offsets (items 11-17)....	-836	-895	-930
71 Obligations affecting expenditures.....	-2	-	-
90 Expenditures.....	-2	-	-

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	593	650	683
12.0 Personnel benefits.....	45	49	51
23.0 Rent, communications, and utilities.....	114	107	104
24.0 Printing and reproduction.....	20	20	20
25.1 Other services.....	28	34	37
26.0 Supplies and materials.....	34	34	34
31.0 Equipment.....	-	1	1
99.0 Total obligations.....	834	895	930

Personnel Summary

Total number of permanent positions.....	126	132	133
Average number of all employees.....	116	120	124
Average GS grade.....	6.5	6.4	6.5
Average GS salary.....	\$6,321	\$6,652	\$6,702

¹ Reimbursements from non-Federal sources are derived from furnishing earnings and employment data for pension purposes to private pension plans; from State agencies for employment statistics and from furnishing wage record information to individuals for purposes other than establishing eligibility or entitlement to benefits (42 U.S.C. 1306).

WELFARE ADMINISTRATION

General and special funds:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

For grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, XIV, and XVI of the Social Security Act, as amended (42 U.S.C. ch. 7, subchs. I, IV, X, XIV, and XVI), **[\$2,780,000,000]** \$3,242,100,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year **[: Provided, That none of the funds contained in this paragraph shall be available for carrying out section 1115 of the Social Security Act, as amended].** (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-35-1471-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance.....	1,320,214	1,268,100	1,328,300
(b) Medical assistance for the aged.....	195,455	227,400	329,300
(c) Aid to families with dependent children.....	884,363	766,200	967,800
(d) Aid to the blind.....	46,616	44,600	46,600
(e) Aid to the permanently and totally disabled.....	252,331	256,900	294,400
Total, payments to or on behalf of recipients.....	2,698,979	2,563,200	2,966,400

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1471-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
State expenditures—Continued			
2. Cost of administration, services, and training:			
(a) Old-age assistance.....	70,094	71,600	75,500
(b) Medical assistance for the aged.....	14,400	13,700	22,100
(c) Aid to families with dependent children.....	126,794	118,700	157,900
(d) Aid to the blind.....	4,745	3,900	5,400
(e) Aid to the permanently and totally disabled.....	28,404	30,900	34,800
Total, cost of administration, services, and training.....	244,437	238,800	295,700
3. Demonstration projects.....	1,305	1,280	2,000
Total.....	2,944,721	2,803,280	3,264,100
4. Collections and adjustments during year.....	-17,050	-22,280	-22,000
Total program costs, funded.....	2,927,671	2,781,000	3,242,100
Change in selected resources ²	88,025	70,669	-----
Adjustment between State requirements and Federal grants to States for fiscal year.....	-3,430	-----	-----
10 Total obligations (object class 41.0).....	3,012,266	2,851,669	3,242,100
Financing:			
28 Appropriation available from subsequent year.....	-719,331	-790,000	-790,000
29 Appropriation available in prior year.....	591,665	719,331	790,000
New obligational authority.....	2,884,600	2,781,000	3,242,100
New obligational authority:			
40 Appropriation.....	2,884,600	2,780,000	3,242,100
42 Transferred from "Economic Opportunity Program, Office of Economic Opportunity," (78 Stat. 1030).....	-----	1,000	-----
43 Appropriation (adjusted).....	2,884,600	2,781,000	3,242,100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,012,266	2,851,669	3,242,100
72 Obligated balance, start of year.....	414,357	482,572	790,135
74 Obligated balance, end of year.....	-482,572	-790,135	-790,135
90 Expenditures.....	2,944,052	2,544,106	3,242,100

¹ Includes: (a) \$1 million transferred from Office of Economic Opportunity, pursuant to Supplemental Appropriation Act of 1965 (Public Law 88-635) for continuation of demonstration projects approved in prior year under section 1115 of the Social Security Act, as amended, and (b) \$280 thousand for demonstration projects approved in 1965 prior to Senate action on the HEW Appropriation Act for 1965 on August 19, 1964, restricting use of funds for this purpose.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Selected resources at end of year (amount obligated in current year for grants chargeable to appropriation for subsequent year).....	\$591,665	-----	\$719,331	\$790,000	\$790,000
Amount of 1964 appropriation used to complete 1963 requirements.....	-2,212	-----	-----	-----	-----
Amount of 1965 appropriation used to complete 1964 requirements.....	-----	\$41,853	-----	-----	-----
Total selected resources.....	589,453	41,853	719,331	790,000	790,000

Grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally

disabled are made to States that have plans for these programs approved by the Department of Health, Education, and Welfare. Effective October 1, 1962, as an alternative to separate plans for each program, it became possible for States to receive grants under a combined single plan for the adult assistance programs, that is old-age assistance, medical assistance for the aged, aid to the blind, and aid to the permanently and totally disabled. As of December 1, 1964, 14 jurisdictions had a combined single plan for the adult assistance programs and 3 additional jurisdictions were expected to have such plans during the year 1965. Fifty-four jurisdictions including all the States, the District of Columbia, Guam, Puerto Rico, and the Virgin Islands have approved plans for aid to families with dependent children; 37 jurisdictions, separate plans for old-age assistance and for aid to the blind; and 36 separate plans for aid to the permanently and totally disabled. Under the Social Security Amendments of 1960, Federal participation in programs for medical assistance for the aged became effective on October 1, 1960. State legislation was necessary in most States before they could initiate programs for medical assistance for the aged. The number of jurisdictions expected to have approved plans for this program is 44 in 1965 and 45 in 1966, including the 15 jurisdictions that will administer this program in each year under a combined single plan for the adult assistance programs.

Provisions for determining the Federal share of assistance payments—1. Provisions applicable under separate plans for programs of old-age assistance, aid to the blind, and aid to the permanently and totally disabled.—The amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of \$70 per recipient. (In addition under old-age assistance the Federal Government participates in up to an additional \$15 per month in the form of payments for medical or remedial care, as described under item 3.) The average monthly amount is based on expenditures for money payments to recipients and direct agency payments to vendors for medical or remedial care. Within this maximum, the Federal share is twenty-nine thirty-fifths of the first \$35 per recipient plus a proportion of the balance, which varies among States from 50 to 65% depending upon the per capita income of the State.

The foregoing provisions apply in all jurisdictions except Guam, Puerto Rico, and the Virgin Islands; for these jurisdictions the Federal share is one-half of total expenditures within a maximum monthly average of \$37.50 per recipient subject to an overall limitation on the total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

2. Provisions applicable under a single plan for the adult assistance programs.—Except for recipients of medical assistance for the aged, the provisions are the same as those applicable under the separate plans, as described in item 1. (Provisions for additional Federal participation in assistance payments, based on the amount of direct agency payments to vendors for medical or remedial care, known as vendor medical payments, are described under item 3.)

3. Provisions applicable under separate plans for old-age assistance and under a single plan for the adult assistance programs.—Additional Federal participation in assistance payments, beyond that described in items 1 and 2, is based on the amount of direct agency payments to vendors for medical or remedial care (vendor medical payments).

WELFARE ADMINISTRATION—Continued**General and special funds—Continued****GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued**

For States with average monthly payments over \$70, the Federal Government participates in the expenditures in excess of that amount except that such participation is limited to the amount of the average vendor medical payment, with a maximum of \$15. The Federal share in the excess expenditure consists of the "Federal medical percentage" for the State, which ranges from 50 to 80% under a formula based on per capita income.

For States with average monthly payments of \$70 or less, the additional Federal share in average vendor medical payments up to \$15 is an additional 15% over the usual "Federal percentage" (based on per capita income) applicable to the amount of payments falling between \$35 and \$70.

This percentage, when added to the usual "Federal percentage" for the second part of the payment, results in a total Federal share of from 65 to 80%. The additional Federal share of 15% also is available to States with average monthly payments over \$70 when it is advantageous to them as an alternative to the method described in the preceding paragraph. For Guam, Puerto Rico, and the Virgin Islands, comparable provisions for direct agency payments to vendors for medical or remedial care are in effect.

4. *Provisions applicable in medical assistance for the aged.*—For all 54 jurisdictions the Federal share of expenditures for the program of medical assistance for the aged is the "Federal medical percentage" of the amounts expended by the State for such assistance. The "Federal medical percentages" for the individual States range from 50 to 80% under a formula based on per capita income. The Federal share is the same regardless of whether the program is administered under a separate plan or under a single plan for the adult assistance programs.

5. *Provisions applicable in aid to families with dependent children.*—For the 50 States and the District of Columbia, the amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of \$30 per child or adult recipient in the family. The average monthly amount is based on expenditures for money payments to recipients and payments to vendors for medical or remedial care. Within this maximum, the Federal share is fourteen-sevenths of the first \$17 per recipient plus a proportion of the balance, which varies among States from 50 to 65%, depending upon the per capita income of the States. For Guam, Puerto Rico, and the Virgin Islands the Federal share is one-half of total expenditures within a maximum monthly average of \$18 per recipient and within an overall limitation on total annual Federal funds for assistance and administration for all programs combined for each jurisdiction. For purposes of determining the amount of payments subject to Federal participation, the count of recipients in all jurisdictions includes dependent children under 18 years of age, one relative caring for the children (usually the mother), and a second parent living in the home, if incapacitated or unemployed.

Provisions for determining the Federal share of administration, services, and training.—The Federal share is 75% of: (1) The cost of providing preventive and rehabilitative services that are specified by the Secretary of Health, Education, and Welfare as (a) services that will help dependent persons to develop their capacities for self-care

and self-support and to achieve greater family stability, and (b) services that may be provided, at their request, to persons likely to become dependent; and (2) the cost of staff training, including educational leave, and agency training sessions.

The Federal share of costs, other than those specified above, is 50%. These provisions are applicable in all programs and all jurisdictions.

Provision for demonstration projects.—Section 1115 of the Social Security Act provides that for 1963–67 up to \$2 million of the amount appropriated for any year may be used to help meet the State share of costs of demonstration projects that could be expected to contribute significantly to existing knowledge about the kinds and scope of services or methods of work which enhance the agency's capacity to assist needy persons in solving problems that threaten the stability of family life and prevent persons from attaining self-support or self-care. The 1965 Appropriation Act contains a proviso, however, which prohibits the use of funds appropriated for 1965 for grants to States for public assistance to carry out the provisions of section 1115 of the act. It should be noted that prior to August 17, 1964, the date the Senate Appropriations Committee reported out the 1965 appropriation bill containing the above mentioned prohibition, grants totaling \$279,650 for demonstration projects commencing in 1965 had been approved under Joint Resolution Authority. In addition, \$1 million was transferred from the Office of Economic Opportunity, pursuant to Supplemental Appropriation Act of 1965 (Public Law 88–635) for the continuation of demonstration projects approved in the prior year under section 1115 of the Social Security Act, as amended.

Amount of request.—For 1966, the total amount of Federal, State, and local expenditures for assistance, for administration, services, and training, and for demonstration projects is estimated at \$5,598.8 million of which \$3,264.1 million represents the Federal share. The appropriation request of \$3,242.1 million is \$22 million less than the estimated Federal share, because the States will have available for expenditures \$22 million representing the Federal share of collections and adjustments for prior years. Of the total Federal share, \$1,403.8 million is for old-age assistance; \$351.4 million for medical assistance for the aged; \$1,125.7 million for aid to families with dependent children; \$52 million for aid to the blind; \$329.2 million for aid to the permanently and totally disabled; and \$2 million is for demonstration projects. Of the total amount of \$2,136.4 million for the adult categories, about \$508.2 million represents the amount that will be spent in the States claiming Federal funds under title XVI, which permits States to have a combined single plan for the adult assistance programs.

It is estimated that a supplemental appropriation of \$407.9 million will be required for 1965 in addition to the \$2,781 million already appropriated. The supplemental is needed to finance costs beyond the amount appropriated under each of the public assistance programs for 1965 and to complete requirements for the fiscal year 1964.

The appropriation request of \$3,242.1 million for 1966 is \$53.2 million more than the adjusted appropriation of \$2,781 million plus the supplemental request of \$407.9 million for 1965. Excluding the amount of \$41.9 million used from the 1965 estimate to complete requirements for 1964, and allowing for an increase of \$11.9 million in the estimated amount of collections and adjustments for prior years in 1966, the amount of the increase from 1965 to 1966 is \$106.9 million. All programs contribute to the increase for 1966 over 1965, with the largest increases,

\$43.6 million and \$32.2 million, occurring in the programs of medical assistance for the aged and aid to families with dependent children, respectively.

The figures used in the tables appearing under the activities below include an anticipated supplemental request of \$407.9 million for 1965; the figures shown in the program and financing schedule include only the \$2,781 million already appropriated (\$2,780 million in the regular 1965 Health, Education, and Welfare Appropriation Act and \$1 million transferred from the Office of Economic Opportunity).

1. *Payments to or on behalf of recipients*¹—(a) *Old-age assistance*.—The average number of recipients per month for 1966 is estimated to be 15,000 smaller than in 1965. The estimated average monthly payment is \$1 more than the estimate for 1965.

	1964 actual	1965 estimate	1966 estimate
Average number of recipients per month.....	2,190,200	2,179,000	2,164,000
Average monthly payment.....	\$77.50	\$78.10	\$79.10
Total expenditures for assistance (Federal, State, and local) (millions).....	\$2,036.8	\$2,042.2	\$2,054.1
Federal share (millions).....	\$1,320.2	\$1,325.7	\$1,328.3

(b) *Medical assistance for the aged*.—The total number of recipients on whose behalf vendor medical payments will be made in 1966 is estimated at 16.9% more than was estimated for 1965. The estimated average annual amount per recipient for 1966 is \$24 smaller than in 1965.

	1964 actual	1965 estimate	1966 estimate
Number of different recipients during year.....	475,000	639,400	747,600
Average annual payment per recipient on whose behalf payments were made.....	\$807	\$866	\$842
Total expenditures for assistance (Federal, State, and local) (millions).....	\$383.3	\$553.9	\$629.7
Federal share (millions).....	\$195.5	\$288.3	\$329.3

¹ These tables do not present separate data on the single combined plan for the adult categories. The number of recipients and the Federal costs under the single plans are estimated as follows:

	Number of recipients		Federal share of assistance (in millions)	
	1965	1966	1965	1966
OAA.....	434,100	431,100	\$268.6	\$269.7
MAA.....	203,100	237,700	90.5	102.1
AB.....	16,100	16,000	9.2	9.2
APTD.....	155,700	166,300	82.6	89.3
Total.....	809,000	851,100	450.9	470.3

(c) *Aid to families with dependent children*.—The average monthly number of persons estimated to receive assistance per month for 1966 is 0.8% greater than that estimated for 1965. The estimated average monthly payment per person is \$1.05 more than the estimate for 1965.

	1964 actual	1965 estimate	1966 estimate
Average number of recipients per month:			
Families.....	983,000	1,034,700	1,043,000
Children.....	3,040,700	3,219,100	3,245,000
Persons.....	4,056,300	4,300,000	4,335,000
Average monthly payment per person.....	\$31.85	\$33.30	\$34.35
Total expenditures for assistance (Federal, State, and local) (millions).....	\$1,550.0	\$1,718.3	\$1,786.3
Federal share (millions).....	\$884.4	\$949.4	\$967.8

(d) *Aid to the blind*.—The average number of recipients per month for 1966 is estimated at 0.8% less than was estimated for 1965. The estimated average monthly payment is \$1 more than the estimate for 1965.

	1964 actual	1965 estimate	1966 estimate
Average number of recipients per month.....	97,800	97,000	96,200
Average monthly payment.....	\$82.60	\$84.40	\$85.40
Total expenditures for assistance (Federal, State, and local) (millions).....	\$96.9	\$98.2	\$98.6
Federal share (millions).....	46.6	46.7	46.6

(e) *Aid to the permanently and totally disabled*.—The average monthly number of recipients for 1966 is estimated to be 6.8% more than for 1965. The estimated average payment for 1966 is \$1 more than for 1965.

	1964 actual	1965 estimate	1966 estimate
Average number of recipients per month.....	482,700	515,000	550,000
Average monthly payment.....	\$76.65	\$78.90	\$79.90
Total expenditures for assistance (Federal, State, and local) (millions).....	\$443.9	\$487.6	\$527.3
Federal share (millions).....	\$252.3	\$273.5	\$294.4

2. *State and local administration, services, and training*.—The Federal share is 75% of State and local costs of providing preventive and rehabilitative services, as defined by the Secretary of Health, Education, and Welfare; and of the costs of training State and local personnel for more effective performance in administering the public assistance programs; and 50% of the other costs of State and local administration that are found by the Department of Health, Education, and Welfare to be necessary for the proper and efficient administration of the State public assistance programs. The Federal share contributes toward the salaries and expenses of about 76,200 (including 1,900 additional staff to be hired in 1966 to give preventive and rehabilitative services) State and local personnel.

Total costs in 1966 are estimated at \$26 million more than in 1965; \$23 million of this increase will come from Federal funds. The increase in costs is attributable primarily to (1) staff increases to handle a larger number of recipients including those who are to receive medical assistance for the aged and to provide social services to recipients directed toward self-care, self-support, and strengthened family life; and (2) salary increases given to keep pace with rising living costs and to compete successfully with other professions and agencies for staff.

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
(a) Old-age assistance.....	131.2	133.0	135.5
(b) Medical assistance for the aged.....	27.6	36.0	39.8
(c) Aid to families with dependent children.....	218.1	238.5	252.9
(d) Aid to the blind.....	9.4	10.0	10.2
(e) Aid to the permanently and totally disabled.....	53.3	57.0	62.4
Total expenditures (Federal, State, and local).....	439.6	474.5	500.8
Federal share.....	244.4	272.3	295.7

Proposed for separate transmittal:

GRANTS TO STATES FOR PUBLIC ASSISTANCE, BUREAU OF FAMILY SERVICES

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-35-1471-1-1-653			
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance.....		57,600	
(b) Medical assistance for the aged.....		60,900	
(c) Aid to families with dependent children.....		183,200	
(d) Aid to the blind.....		2,100	
(e) Aid to the permanently and totally disabled.....		16,600	
Total, payments to or on behalf of recipients.....		320,400	

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE, BUREAU OF FAMILY SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1471-1-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
State expenditures—Continued			
2. Cost of administration, services, and training:			
(a) Old-age assistance.....		900	
(b) Medical assistance for the aged.....		5,800	
(c) Aid to families with dependent children.....		25,400	
(d) Aid to the blind.....		1,300	
(e) Aid to the permanently and totally disabled.....		100	
Total, cost of administration, services and training.....		33,500	
Total.....		353,900	
Add:			
Amount from 1965 appropriation used to complete 1964 requirements.....		41,853	
Decrease in collections and adjustments.....		12,147	
10 Total program costs, funded—obligations.....		407,900	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		407,900	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		407,900	
90 Expenditures.....		407,900	

Under existing legislation, 1965.—In connection with its consideration of the regular Labor-Health, Education, and Welfare appropriation bill for 1965, Congress approved an appropriation of \$2,780 million for grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled under titles I, IV, X, XIV, respectively, of the Social Security Act, as amended; or for assistance payments made under title XVI of the act, as amended.

Recent program trends and estimates submitted by the States indicate that the appropriation for 1965 will fall short of meeting the Federal share of State expenditures by an estimated \$407.9 million. This amount includes \$41,853 thousand from the 1965 appropriation used to complete 1964 requirements.

ASSISTANCE FOR REPATRIATED UNITED STATES NATIONALS

For necessary expenses of carrying out section 1113 of the Social Security Act, as amended (42 U.S.C. 1313), and of carrying out the provisions of the Act of July 5, 1960 (74 Stat. 308), and for care and treatment in accordance with the Acts of March 2, 1929, and October 29, 1941, as amended (24 U.S.C. 191a, 196a), **[\$373,000]**

\$332,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-35-1472-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Mentally ill.....	240	278	278
2. Others (repatriates other than the mentally ill).....	138	95	54
10 Total program costs funded—obligations.....	378	373	332
Financing:			
25 Unobligated balance lapsing.....	89		
40 New obligational authority (appropriation).....	467	373	332
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	378	373	332
72 Obligated balance, start of year.....	57	32	32
74 Obligated balance, end of year.....	-32	-32	-64
77 Adjustments in expired accounts.....	-7		
90 Expenditures.....	396	373	300

Public Law 86-571, approved July 5, 1960, provides for hospitalization and services to repatriated mentally ill U.S. nationals until arrangements can be made for assumption of responsibility by States of residence or family. This estimate assumes that a total of 87 mentally ill repatriates will require hospitalization in 1966. This compares with 79 who required hospital care in 1964, and 83 in 1965.

Public Law 87-64, approved June 30, 1961, as amended by Public Laws 87-543, approved June 25, 1962, and 88-347, approved June 30, 1964, authorized, under a new section 1113 of the Social Security Act, temporary assistance to U.S. citizens and their dependents who return to this country because of destitution, illness, or international crises and who are without available resources. Temporary assistance is provided for under this program as follows: (a) persons returned from Cuba—it is estimated an average of 3 cases per month will receive assistance in 1966 as compared to 22 in 1965 and 52 in 1964; and (b) persons returned from other countries—it is estimated a total of about 116 cases will require some form of assistance in 1966 as compared to 106 in 1965 and 96 in 1964.

Object Classification (in thousands of dollars)

Identification code 09-35-1472-0-1-653	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	240	278	278
41.0 Grants, subsidies, and contributions.....	138	95	54
99.0 Total obligations.....	378	373	332

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES

For expenses necessary for the Bureau of Family Services, **[\$5,359,000]** *\$6,256,000. (42 U.S.C., ch. 7, subchs. I, IV, X, XIV, and XVI, and sec. 903; Department of Health, Education, and Welfare Appropriation Act, 1965.)*

Program and Financing (in thousands of dollars)			
Identification code 09-35-1465-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Program policies and standards.....	1,330	1,579	1,801
2. Review State plans and grants, evaluate State operations.....	2,431	3,067	3,563
3. Research and statistics.....	477	551	566
4. Administration.....	307	317	326
Total direct program costs, funded.....	4,545	5,514	6,256
Change in selected resources ¹	-14		
Total direct obligations.....	4,531	5,514	6,256
Reimbursable program (Emergency preparedness functions):			
1. Program policies and standards.....	137	107	106
2. Review State plans and grants, evaluate State operations.....	70	89	133
Total reimbursable program (costs—obligations).....	207	196	239
10 Total obligations.....	4,738	5,710	6,495
Financing:			
11 Receipts and reimbursements from: Admin- istrative budget accounts for emergency preparedness functions.....	-211	-196	-239
25 Unobligated balance lapsing.....	429		
New obligational authority.....	4,956	5,514	6,256
New obligational authority:			
40 Appropriation.....	4,956	5,359	6,256
44 Proposed supplemental due to civilian pay increase.....		155	
Relation of obligations to expenditures:			
10 Total obligations.....	4,738	5,710	6,495
70 Receipts and other offsets (items 11-17).....	-211	-196	-239
71 Obligations affecting expenditures.....	4,527	5,514	6,256
72 Obligated balance, start of year.....	280	185	379
74 Obligated balance, end of year.....	-185	-379	-400
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	4,620	5,174	6,226
91 Expenditures from civilian pay in- crease supplemental.....		146	9

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$25 thousand (1964 adjustments, -\$2 thousand); 1964, \$9 thousand; 1965, \$9 thousand; 1966, \$9 thousand.

The Bureau is responsible for the administration of grant-in-aid programs for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled. Approximately 8 million individuals are expected to receive aid under these programs in 1966, involving more than \$5.5 billion in Federal, State, and local funds, of which over \$3.25 billion will be Federal. These programs are intended to provide financial assistance, medical care, and other social services to assure the minimum essentials of living for specified groups: needy aged, blind, disabled, and children in families broken by death, incapacity, or absence of a parent, and for some families hard pressed because of unemployment.

The Bureau also administers a program of assistance for repatriated U.S. nationals who are returned from abroad because of mental or other kinds of illness, desti-

tution, or international crises and who are without available resources.

1. *Program policies and standards.*—Requirements of the Social Security Act are interpreted and specialized technical assistance is provided to State agencies. There is special emphasis to assure that problems of public welfare, including methods of administration, are dealt with constructively. Considerable emphasis is being placed on alleviating and preventing dependency to the maximum extent possible through methods such as: increased development and utilization of social services, including community resources; community work and training programs; and better trained public welfare personnel.

2. *Review State plans and grants, evaluate State operations.*—Action is taken on new State plans and on amendments thereto to assure conformity to the act; reviews are made of operations and findings are used to assist States in administering their programs; consultation and advice are provided on problems arising in day-to-day operations; grants are processed; information is provided to the public.

3. *Research and statistics.*—Information is collected in cooperation with State agencies. Special analyses are undertaken to provide national statistics and other information on public assistance which are used by the Bureau and the States in formulating policies, planning program content, setting standards, making legislative recommendations, justifying appropriation requests, answering requests, and guiding administrative action.

Object Classification (in thousands of dollars)			
Identification code 09-35-1465-0-1-653	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,554	4,402	4,911
11.3 Positions other than permanent.....	34	75	75
11.4 Special personal service payments.....	53	20	20
11.5 Other personnel compensation.....	20	36	36
Total personnel compensation.....	3,661	4,533	5,042
12.0 Personnel benefits.....	257	330	362
21.0 Travel and transportation of persons.....	249	275	305
22.0 Transportation of things.....	14	18	16
23.0 Rent, communications, and utilities.....	72	75	111
24.0 Printing and reproduction.....	91	101	109
25.1 Other services.....	35	30	140
25.2 Services of other agencies.....	66	68	71
26.0 Supplies and materials.....	34	34	46
31.0 Equipment.....	52	50	54
Total direct obligations.....	4,531	5,514	6,256
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	175	151	185
11.5 Other personnel compensation.....	2	1	1
Total personnel compensation.....	177	152	186
12.0 Personnel benefits.....	12	10	12
21.0 Travel and transportation of persons.....	9	16	19
22.0 Transportation of things.....	1	1	2
23.0 Rent, communications, and utilities.....		2	4
24.0 Printing and reproduction.....	3	8	8
25.1 Other services.....	1	1	1
25.2 Services of other agencies.....	2	3	4
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	1	1
Total reimbursable obligations.....	207	196	239
99.0 Total obligations.....	4,738	5,710	6,495

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES—Con.

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Direct program:			
Total number of permanent positions.....	462	510	555
Full-time equivalent of other positions.....	4	10	10
Average number of all employees.....	403	459	506
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,893
Reimbursable program:			
Total number of permanent positions.....	25	18	20
Average number of all employees.....	16	15	18
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,893

GRANTS FOR MATERNAL AND CHILD WELFARE

For grants for maternal and child welfare as authorized in title V, parts 1, 2, 3, and 4 of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V; 74 Stat. 995-997, and 77 Stat. 273), **[\$127,830,000]** \$162,000,000 of which **[\$35,000,000]** \$40,000,000 shall be available for maternal and child-health services under part 1, **[\$35,000,000]** \$40,000,000 for services for crippled children under part 2, **[\$34,000,000]** (of which \$4,000,000) \$40,000,000 (of which \$7,000,000 shall be for allotment for day care pursuant to section 527 of such Act) for child welfare services under part 3 (other than section 526), **[\$5,830,000]** \$8,000,000 for research, training, or demonstration projects in child welfare under section 526, **[\$15,000,000]** \$30,000,000 for special project grants for maternity and infant care under section 531, and **[\$3,000,000]** \$4,000,000 for research projects relating to maternal and child health and crippled children's services under section 532 of such Act: *Provided*, That any allotment to a State pursuant to section 502(b) or 512(b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further*, That **[\$3,500,000]** \$4,750,000 of the amount available under section 502(b) of such Act shall be used only for special projects for mentally retarded children, and **[\$2,500,000]** \$3,750,000 of the amount available under section 512(b) of such Act shall be used only for special projects for services for crippled children who are mentally retarded: *Provided further*, That after January 1, 1966 no federal funds shall be used to pay in excess of one-half of the cost of day care services under section 527(a) of the Social Security Act, as amended] *retarded.* (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-35-1569-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Maternal and child health services.....	28,553	35,000	40,000
2. Crippled children's services.....	29,111	35,000	40,000
3. Child welfare services.....	28,975	34,000	40,000
4. Research, training, or demonstration projects in child welfare.....	3,929	5,830	8,000
5. Special project grants for maternity and infant care.....	4,683	15,000	30,000
6. Research projects relating to maternal and child health services and crippled children's services.....	1,500	3,000	4,000
10 Total obligations (object class 41.0).....	96,751	127,830	162,000
Financing:			
25 Unobligated balance lapsing.....	2,692	-----	-----
40 New obligatory authority (appropriation).....	99,443	127,830	162,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1569-0-1-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	96,751	127,830	162,000
72 Obligated balance, start of year.....	343	7,722	29,552
74 Obligated balance, end of year.....	-7,722	-29,552	-40,552
77 Adjustments in expired accounts.....	-16	-----	-----
90 Expenditures.....	89,356	106,000	151,000

The States are required to match one-half of the amounts appropriated for maternal and child health and crippled children's services. The remainder is distributed to the States in proportion to their financial need, except that not to exceed 12½% of the appropriations for the above programs is available for special project grants to State agencies and to public or nonprofit institutions of higher learning. The States are required to match all appropriated funds for child welfare services but the percent of matching required varies from 33½ to 66%. There are no specific matching requirements for the programs of grants for research, training, or demonstration projects in child welfare or grants for research projects relating to maternal and child health and crippled children's services.

1. *Maternal and child health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas. It is proposed that \$4.75 million of these grants be earmarked for special projects for mentally retarded children.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children including medical, surgical, corrective, and other care, especially in rural areas. It is proposed that \$3.75 million of these grants be earmarked for special projects for crippled children who are mentally retarded.

3. *Child welfare services.*—Grants aid States to establish, extend, and strengthen child welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of runaway children to their own homes in other States. It is proposed that of the amount requested for child welfare grants, \$7 million will be earmarked for day care services.

4. *Research, training, or demonstration projects in child welfare.*—Grants are made to public or nonprofit institutions of higher learning or agencies and organizations engaged in research or child welfare activities for projects of regional or national significance or for those which demonstrate new facilities or methods which contribute to the advancement of child welfare, and to public or nonprofit institutions of higher learning for special projects for training personnel for work in the field of child welfare.

5. *Special project grants for maternity and infant care.*—Grants are made to State or local health agencies for special projects for maternity and infant care to help reduce the incidence of mental retardation caused by complications associated with childbearing. The Federal grant cannot exceed 75% of the cost of a project.

6. *Research projects relating to maternal and child health services and crippled children's services.*—Grants, contracts, or jointly financed cooperative arrangements are made for research projects relating to maternal and child health and crippled children's services that show promise of substantial contribution to the advancement of these programs.

SALARIES AND EXPENSES, CHILDREN'S BUREAU

For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U.S.C., ch. 6), and title V of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, **[\$4,295,000] \$4,494,000: Provided,** That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further,* That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further,* That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-35-1556-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. State and local health services for children.....	1,055	1,089	1,091
2. State and local social services for children.....	704	804	841
3. Technical assistance to States and communities for juvenile delinquency programs.....	297	337	355
4. Research in child life and services for children.....	413	543	543
5. Information for parents and others working with children.....	387	574	531
6. Mental retardation services for children.....	125	743	743
7. Administration.....	407	368	406
Total program costs, funded.....	3,388	4,458	4,510
Change in selected resources ¹	111	-60	-16
10 Total obligations.....	3,499	4,398	4,494
Financing:			
16 Comparative transfer to other accounts.....	9		
25 Unobligated balance lapsing.....	268		
New obligational authority.....	3,776	4,398	4,494
New obligational authority:			
40 Appropriation.....	3,776	4,295	4,494
44 Proposed supplemental due to civilian pay increases.....		103	
Relation of obligations to expenditures:			
10 Total obligations.....	3,499	4,398	4,494
70 Receipts and other offsets (items 11-17).....	9		
71 Obligations affecting expenditures.....	3,508	4,398	4,494
72 Obligated balance, start of year.....	284	288	491
74 Obligated balance, end of year.....	-288	-491	-991
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	3,503	4,095	3,991
91 Expenditures from civilian pay increase supplemental.....		100	3

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963-25 thousand; 1964, \$136 thousand; 1965, \$76 thousand; 1966, \$60 thousand.

The Bureau investigates and reports on the health and welfare of children and administers grants for: maternal and child health services; crippled children's services; child welfare services; research, training, or demonstration projects relating to child welfare, maternal and child health, and crippled children's services; and special projects for maternity and infant care.

1. *State and local health services for children.*—Policies and requirements for State maternal and child health and crippled children's programs are developed; State plans are reviewed and approved; consultative services are given

to State agencies, other public and voluntary agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of child health services.

2. *State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Technical assistance to States and communities for juvenile delinquency programs.*—Consultation is given to States, communities and organizations, both public and voluntary, on standards and methods for care and treatment of juvenile delinquents, on content of State or local programs, and on problems of organization and coordination on a statewide or local basis; assistance is given to State agencies and educational institutions in planning for training of professional and nonprofessional personnel in the field of juvenile delinquency.

4. *Research in child life and services for children.*—Studies on child health and welfare, particularly social and economic problems are conducted and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

5. *Information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services. Upon request, assistance is given to States in interpreting their child health and welfare programs.

6. *Mental retardation services for children.*—Policies and guides are developed, and applications are reviewed for special maternity and infant care project grants designed to help reduce the incidence of mental retardation caused by complications of child bearing; and for research projects relating to maternal and child health and crippled children's services. Consultative services are given to State and local agencies, both public and voluntary, with emphasis on expansion of services for mentally retarded children; program interpretive materials are prepared and distributed.

Object Classification (in thousands of dollars)

Identification code 09-35-1556-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,485	3,265	3,322
11.3 Positions other than permanent.....	40	42	42
11.5 Other personnel compensation.....	8	3	3
Total personnel compensation.....	2,533	3,310	3,367
12.0 Personnel benefits.....	176	233	238
21.0 Travel and transportation of persons.....	280	312	324
22.0 Transportation of things.....	6	6	10
23.0 Rent, communications, and utilities.....	62	58	68
24.0 Printing and reproduction.....	199	428	387
25.1 Other services.....	7	6	6
25.2 Services of other agencies.....	58	56	56
26.0 Supplies and materials.....	29	27	31
31.0 Equipment.....	38	22	23
Total costs, funded.....	3,388	4,458	4,510
94.0 Change in selected resources.....	111	-60	-16
99.0 Total obligations.....	3,499	4,398	4,494

Personnel Summary

Total number of permanent positions.....	356	361	368
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	255	322	327
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,893

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

JUVENILE DELINQUENCY AND YOUTH OFFENSES

For grants and contracts for demonstration, evaluation, and training projects, and for technical assistance, relating to control of juvenile delinquency and youth offenses, and for salaries and expenses in connection therewith, \$10,000,000 []; and for a [], of which \$3,500,000 shall be available until expended for the demonstration and evaluation project in the Washington metropolitan [area, \$1,500,000 to remain available only through June 30, 1965; as authorized by the Juvenile Delinquency and Youth Offenses Control Act of 1961, as amended] area pursuant to section 9 of the Juvenile Delinquency and Youth Offenses Control Act of 1961. (Department of Health, Education, and Welfare Appropriation Act, 1965, authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 09-35-0175-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants and contracts for demonstration and evaluation projects.....	4,000	7,000	3,600
2. Grants and contracts for training of personnel.....	2,000	2,000	2,000
3. Technical assistance services and administration.....	807	1,000	900
4. Washington metropolitan area demonstration and evaluation project.....		1,500	3,500
Total program costs funded ¹	6,807	11,500	10,000
Change in selected resources ²	45		
10 Total obligations.....	6,852	11,500	10,000
Financing:			
25 Unobligated balance lapsing.....	98		
40 New obligational authority (appropriation).....	6,950	11,500	10,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,852	11,500	10,000
72 Obligated balance, start of year.....	6,206	5,603	7,603
74 Obligated balance, end of year.....	-5,603	-7,603	-9,603
77 Adjustments in expired accounts.....	11		
90 Expenditures.....	7,465	9,500	8,000

¹ Includes capital outlay as follows: 1964, \$1 thousand; 1965, \$5 thousand; 1966, \$0 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$122 thousand; 1964, \$167 thousand; 1965, \$167 thousand; 1966, \$167 thousand.

This program, under Public Law 87-274, was extended by Public Law 88-368 to June 30, 1966. Appropriation authorization expires June 30, 1965, except for sections 7-9 of the act. The appropriation request for 1966 is proposed under current legislation for which additional appropriation authorization is proposed.

1. *Grants and contracts for demonstration and evaluation projects.*—Funds will be used for demonstrating improved methods in the prevention and control of juvenile delinquency with emphasis placed on supporting programs of law enforcement and corrections, remedial services, and self-help projects especially suited to the needs of young people. Eight major and five limited demonstration

projects are in operation. In 1965, about 20 special single action demonstration programs will be started. The 1966 estimate includes continuing costs for 3 of the original demonstration projects and costs for 20 special demonstration programs.

2. *Grants and contracts for training of personnel.*—Funds are for the purpose of training personnel already employed or preparing for employment in programs for the prevention and control of juvenile delinquency. This training is accomplished through university-based training centers and workshops and short-term traineeships. Over 12,500 personnel who work or are preparing to work in the prevention and control of juvenile delinquency were trained by the end of calendar 1964.

3. *Technical assistance services and administration.*—This activity provides for coordination of specialized services in juvenile delinquency and control both at the Federal and local levels; for project and training application review and approval; collection and dissemination of information; and direct services and technical assistance to local communities and training institutions in the field.

4. *Washington metropolitan area demonstration and evaluation project.*—This special project was started in 1965 for the purpose of demonstrating to the Nation the effectiveness of a large-scale, well-rounded program for the prevention and control of juvenile delinquency and youth offenses. The project includes among other things, a neighborhood development center, a law enforcement and corrections program, and an innovative welfare program. It is being designed to demonstrate methods of increasing opportunities available to young people who are, or are in danger of becoming, juvenile delinquents or youth offenders, and of increasing the ability of these youth to make use of these opportunities.

Object Classification (in thousands of dollars)

Identification code 09-35-0175-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	121	331	347
11.3 Positions other than permanent.....	53	40	40
11.4 Special personnel service payments.....	12	10	10
11.5 Other personnel compensation.....	12		
Total personnel compensation.....	198	381	398
12.0 Personnel benefits.....	9	25	26
21.0 Travel and transportation of persons.....	55	172	172
23.0 Rent, communications, and utilities.....	8	7	7
24.0 Printing and reproduction.....	8	60	60
25.1 Other services.....	2	3	3
25.2 Services of other agencies.....	566	345	231
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	2	4	
41.0 Grants, subsidies, and contributions.....	6,000	10,500	9,100
99.0 Total obligations.....	6,852	11,500	10,000

Personnel Summary

Total number of permanent positions.....	34	33	33
Full-time equivalent of other positions.....	6	5	5
Average number of all employees.....	18	35	36
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,893

SALARIES AND EXPENSES, OFFICE OF AGING

For expenses necessary for the Office of Aging and the President's Council on Aging, **[\$566,000]** \$703,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-35-0174-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Office of Aging	535	587	600
2. President's Council on Aging			103
Total program costs, funded	535	587	703
Change in selected resources ¹	9		
10 Total obligations	544	587	703
Financing:			
25 Unobligated balance lapsing	1		
New obligational authority	545	587	703
New obligational authority:			
40 Appropriation	545	566	703
44 Proposed supplemental due to civilian pay increases		21	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	544	587	703
72 Obligated balance, start of year		35	82
74 Obligated balance, end of year	-35	-82	-122
90 Expenditures excluding pay increase supplemental	509	520	662
91 Expenditures from civilian pay increase supplemental		20	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$9 thousand; 1965, \$9 thousand; 1966, \$9 thousand.

The Office of Aging provides staff services in the development of policies and programs of departmentwide scope and interest in the field of aging and in coordination of departmental activities relating to the aged. It conducts research and compiles statistics of similar scope and interest, provides public information services and encourages and assists in the development of research and programs for the training of professional personnel. It maintains liaison and provides consultative services with State and local organizations concerned with aging and with national and international voluntary and philanthropic groups. This appropriation also finances the President's Council on Aging and necessary staff for its function.

Object Classification (in thousands of dollars)

Identification code 09-35-0174-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	412	444	507
11.3 Positions other than permanent	6	12	12
11.5 Other personnel compensation	1	1	1
Total personnel compensation	419	457	520
12.0 Personnel benefits	28	33	37
21.0 Travel and transportation of persons	44	47	54
22.0 Transportation of things		1	2
23.0 Rent, communications, and utilities	8	6	8
24.0 Printing and reproduction	32	32	56
25.1 Other services	6	4	18

Object Classification (in thousands of dollars)—Continued

Identification code 09-35-0174-0-1-659	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials	5	5	6
31.0 Equipment	2	2	2
99.0 Total obligations	544	587	703

Personnel Summary

Total number of permanent positions	48	46	51
Full-time equivalent of other positions	1	1	1
Average number of all employees	44	43	48
Average GS grade	9.3	9.4	9.5
Average GS salary	\$9,100	\$9,782	\$9,893

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS

For grants, contracts, and jointly financed cooperative arrangements for research or demonstration projects under section 1110 of the Social Security Act, as amended (42 U.S.C. 1310), **[\$1,700,000]** \$2,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-35-0171-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants, contracts, and cooperative arrangements (costs—obligations) (object class 41.0)	1,455	1,700	2,000
Financing:			
40 New obligational authority (appropriation)	1,455	1,700	2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,455	1,700	2,000
72 Obligated balance, start of year	429	658	858
74 Obligated balance, end of year	-658	-858	-1,058
77 Adjustments in expired accounts	-32		
90 Expenditures	1,193	1,500	1,800

The Social Security Act authorizes grants to States, grants to public and nonprofit organizations and contracts or jointly financed cooperative arrangements for the conduct of research or demonstration projects relating to programs carried on or existing under the Social Security Act and programs related thereto.

Funds appropriated are used to support cooperative research or demonstration projects in areas such as (1) those relating to the prevention and reduction of dependency, (2) those which will aid in effecting coordination of planning between private and public welfare agencies, and (3) those which will help improve the administration and effectiveness of programs carried on or existing under the Social Security Act and programs related thereto.

The \$2 million requested for 1966 will provide \$947 thousand to support approximately 22 new projects and \$1,053 thousand for the continuation in 1966, of projects initiated in prior years.

[Dollars in thousands]

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
New projects	21	\$807	20	\$829	22	\$947
Continuing projects	16	648	21	871	24	1,053
Total	37	1,455	41	1,700	46	2,000

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Welfare Administration, as authorized by law, \$1,200,000, to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (7 U.S.C. 1704.)

Program and Financing (in thousands of dollars)

Identification code 09-35-0172-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Maternal and child health.....	570	126	600
2. Social welfare.....	198	50	500
10 Total program costs, funded—obligations.....	768	176	1,100
Financing:			
21 Unobligated balance available, start of year.....	-1,033	-266	-90
24 Unobligated balance available, end of year.....	266	90	190
40 New obligational authority (appropriation).....			1,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	768	176	1,100
72 Obligated balance, start of year.....	447	880	656
74 Obligated balance, end of year.....	-880	-656	-956
90 Expenditures.....	334	400	800

The Agricultural Trade Development and Assistance Act of 1954 authorizes the conduct of studies and research abroad in program matters for which the Welfare Administration has statutory responsibility in the United States. The estimate for 1966 contemplates the use of \$1.2 million in foreign currencies.

1. *Maternal and child health.*—Studies, research, research planning, and research training in maternal and child health and handicapping conditions are proposed for eight countries because of research opportunities in special health fields to gain knowledge of value to the United States, to the country involved, and internationally.

2. *Social welfare.*—Studies of urban social welfare and specialized social services are proposed in seven countries because of country experiences and research facilities in programs such as urban migration, community development, methods to strengthen family life, improve child care and prevent juvenile delinquency, and services for the aging. Cooperative projects are undertaken to contribute new knowledge valuable to social welfare programs in the United States, the country concerned, and internationally.

Object Classification (in thousands of dollars)

Identification code 09-35-0172-0-1-651	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	13	15	25
41.0 Grants, subsidies, and contributions.....	755	161	1,075
99.0 Total obligations.....	768	176	1,100

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

For expenses necessary for the Office of the Commissioner of Welfare, **[\$1,062,000]** \$1,291,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-35-0170-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Direction and coordination of the welfare program.....	408	426	589
2. Appraisal and development of the welfare program.....	347	667	624
3. Administration of cooperative research program.....	53	78	78
Total program costs, funded.....	808	1,172	1,291
Change in selected resources ¹	28	-68	
10 Total obligations.....	836	1,104	1,291
Financing:			
25 Unobligated balance lapsing.....	189		
New obligational authority.....	1,025	1,104	1,291
New obligational authority:			
40 Appropriation.....	1,025	1,062	1,291
44 Proposed supplemental due to civilian pay increases.....		42	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	836	1,104	1,291
72 Obligated balance, start of year.....	112	95	119
74 Obligated balance, end of year.....	-95	-119	-153
77 Adjustment in expired account.....	-16		
90 Expenditures excluding pay increase supplemental.....	837	1,039	1,257
91 Expenditures from civilian pay increase supplemental.....		41	1

¹ Selected resources as of June 30 are as follows: 1963, \$45 thousand; 1964, \$73 thousand; 1965, \$5 thousand; 1966, \$5 thousand.

The Office of the Commissioner directs and coordinates the programs of the Welfare Administration and performs basic research covering the broader phases of social welfare.

1. *Direction and coordination of the welfare program.*—This consists of (a) formulation of administrative policies; (b) certification of compliance of State laws, plans, and operations with Federal requirements and approval of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Welfare Administration.

2. *Appraisal and development of the welfare program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau or office; (b) review and coordination of research and statistics work in the Administration; (c) studying the causes, prevention, and reduction of dependency, matters pertaining to child life, the welfare needs of children, the aging and other groups, and for making studies and recommendations as to the most effective method of providing social and economic security through social welfare programs; and (d) long-range research to study personal, familial, and social factors related to an urban society.

3. *Administration of cooperative research program.*—Provision is made for administering a program of cooperative

research or demonstration projects in social welfare and social insurance.

Object Classification (in thousands of dollars)

Identification code 09-35-0170-0-1-653	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	538	789	909
11.3 Positions other than permanent.....	17	25	25
Total personnel compensation.....	555	814	934
12.0 Personnel benefits.....	36	59	68
21.0 Travel and transportation of persons.....	37	36	54
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	22	22	35
24.0 Printing and reproduction.....	35	33	38
25.1 Other services.....	97	96	99
25.2 Services of other agencies.....	25	25	25
26.0 Supplies and materials.....	12	12	15
31.0 Equipment.....	14	6	24
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	836	1,104	1,291

Personnel Summary

Total number of permanent positions.....	77	80	99
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	57	75	86
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,893

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, XIV, and XVI, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, XIV, and XVI, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval.

ASSISTANCE TO REFUGEES IN THE UNITED STATES

For expenses necessary to carry out the provisions of the Migration and Refugee Assistance Act of 1962 (Public Law 87-510), relating to aid to refugees within the United States, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$34,800,000]** **\$34,400,000** [together with the unobligated balance of the appropriation under this head for the fiscal year 1964: *Provided*, That the final sentence in section 2(e) of the Migration and Refugee Assistance Act of 1962 is hereby repealed]. (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-35-0173-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Direction and coordination of program including reception, registration, and classification of refugees.....	986	951	883

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-0173-0-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Welfare assistance and services.....	32,011	25,332	22,517
3. Resettlement and employment opportunities.....	2,153	2,028	1,690
4. Education.....	9,682	10,518	8,376
5. Health services.....	1,178	1,171	934
Total program costs, funded.....	46,010	40,000	34,400
Change in selected resources ¹	1		
10 Total obligations.....	46,011	40,000	34,400
Financing:			
25 Unobligated balance lapsing.....	7,789		
Total obligations.....	46,011	40,000	34,400
New obligational authority.....			
Total obligations.....	53,800	40,000	34,400
New obligational authority:			
40 Appropriation.....	39,717	34,800	34,400
50 Reappropriation.....	14,083	7,789	
45 Proposed transfer due to civilian and military pay increases:			
"Salaries and expenses, Food and Drug Administration".....		-1,170	
"Salaries and expenses, Office of Education".....		-120	
"Hospitals and medical care".....		-1,299	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	46,011	40,000	34,400
72 Obligated balance, start of year.....	3,125	6,202	4,102
74 Obligated balance, end of year.....	-6,202	-4,102	-4,932
77 Adjustments in expired accounts.....	-368		
90 Expenditures.....	42,566	42,100	33,570

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1963, \$28 thousand; 1964 adjustments, -\$27 thousand; 1964, \$1 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

A program to assist Cuban refugees in the United States was established by the President in 1961. During 1961 and 1962, the program was carried out under authorities in the Mutual Security Act of 1954, and the Foreign Assistance Act of 1961. On June 28, 1962, Public Law 87-510 was enacted which provides for assistance to such refugees.

As of June 30, 1964, 172,572 refugees had registered at the Cuban Refugee Center in Miami and 79,230 had been resettled under Government auspices to other locations in the United States. It is estimated that about 85,000 refugees remained as of that date in the Miami area. The program provides the following services for Cuban refugees in the United States:

1. *Direction and coordination of program including reception, registration, and classification of refugees.*—Provides Federal direction of the program and includes work with the refugees to prepare them for resettlement and employment. New registrations are estimated to total 5,200 persons in 1965 and 3,900 in 1966.

2. *Welfare assistance and services.*—State and private welfare agencies provide, on a reimbursable basis, to needy refugees financial assistance, hospitalization, surplus food as well as care for unaccompanied children. 30,300 persons were receiving financial assistance in Florida at the end of 1964. Primarily through resettlement-

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

ASSISTANCE TO REFUGEES IN THE UNITED STATES—Continued

ment, the number is expected to decline to 20,000 at the end of 1965 and to 17,000 at the end of 1966.

3. *Resettlement and employment opportunities.*—Through contracts with various agencies, refugees are provided homes and jobs in areas other than Miami. During 1964, 16,742 persons were resettled. It is estimated that 15,600 and 13,000 persons will be resettled in 1965 and 1966.

4. *Education.*—Selected training is provided to equip the refugees for employment and resettlement. The average daily child population on whose behalf payments are made to meet part of the added cost to the Miami public schools is expected to decline from 16,690 in 1964 to about 15,400 and 8,000 in 1965 and 1966. Loans made to needy college students are expected to rise from 2,300 in 1964 to 3,000 and 3,500 in 1965 and 1966.

5. *Health services.*—These services are provided to new arrivals and to needy refugees in Miami and include medical screening, outpatient clinic services and care of patients with tuberculosis and mental illness.

Object Classification (in thousands of dollars)

Identification code 09-35-0173-0-1-653	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	580	535	483
12.0 Personnel benefits.....	27	25	23
21.0 Travel and transportation of persons.....	19	20	20
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	224	224	220
24.0 Printing and reproduction.....	12	15	15
25.1 Other services.....	98	100	90
25.2 Services of other agencies.....	3,331	3,199	2,624
26.0 Supplies and materials.....	22	20	20
31.0 Equipment.....	2	10	10
33.0 Investments and loans.....	1,964	2,875	3,200
41.0 Grants, subsidies, and contributions.....	39,729	32,975	27,693
42.0 Insurance claims and indemnities.....	2		
99.0 Total obligations.....	46,011	40,000	34,400

Personnel Summary

Total number of permanent positions.....	115	92	82
Average number of all employees.....	106	90	80
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,893

Proposed for separate transmittal:

IMPROVEMENT OF MEDICAL CARE FOR NEEDY CHILDREN UNDER PUBLIC ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 09-35-1471-1-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities: Improvement of medical care to needy children under the public assistance program (costs—obligations).....			100,000
Financing: 40 New obligational authority (proposed supplemental appropriation).....			100,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1471-1-1-653	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures: 71 Total obligations (affecting expenditures).....			100,000
90 Expenditures.....			100,000

Under proposed legislation, 1966.—Legislation is proposed to broaden the medical vendor provisions of the public assistance program, including provision of medical care to children in needy families on a basis similar to that available to the medically indigent aged under the Kerr-Mills program. These funds would help finance remedial health services for the majority of the children identified as needing care by the expanded school health screening, diagnostic and followup program to be authorized under related proposals.

Proposed for separate transmittal:

IMPROVEMENT AND EXPANSION OF PUBLIC ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 09-35-1471-1-1-653	1964 actual	1965 estimate	1966 estimate
Program by activities: Improvement and expansion of public assistance (costs—obligations).....			114,000
Financing: 40 New obligational authority (proposed supplemental appropriation).....			114,000
Relation of obligations to expenditures: 71 Total obligations (affecting expenditures).....			114,000
90 Expenditures.....			114,000

Under proposed legislation, 1966.—The Federal share of public assistance payments to the aged, blind, disabled and families with dependent children will be increased and public assistance payments will be authorized to needy aged patients in tuberculosis and mental institutions.

Proposed for separate transmittal:

GRANTS FOR MATERNAL AND CHILD WELFARE

Program and Financing (in thousands of dollars)

Identification code 09-35-1569-1-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities: Expansion of maternal and child health services, crippled children's services, for health project grants for children of school and preschool age (total program costs—obligations).....			25,000
Financing: 40 New obligational authority (proposed supplemental appropriation).....			25,000
Relation of obligations to expenditures: 71 Total obligations (affecting expenditures).....			25,000
90 Expenditures.....			25,000

Under proposed legislation, 1966.—Legislation is proposed to increase the statutory authorization for the maternal and child health and the crippled children's programs and to authorize project grants, for school health and for needed comprehensive medical care and services to children and youth, including the mentally retarded. Under these projects, thorough screening, diagnostic, remedial and followup services will be made available.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-35-3915-0-4-653	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. To assist in developing techniques for the prevention and control of juvenile delinquency and youth offenses.....	151	34	35
2. To study incidence of cystic fibrosis.....	39	35	20
3. Miscellaneous.....	11		
10 Total obligations.....	202	69	55
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-196	-52	-38
14 Non-Federal sources ¹	-8	-17	-17
25 Unobligated balance lapsing.....	2		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	202	69	55
70 Receipts and other offsets (items 11-17).....	-204	-69	-55
71 Obligations affecting expenditures.....	-1		
72.98 Obligated balance, start of year.....	16	1	
74.98 Obligated balance, end of year.....	-1		
90 Expenditures.....	14	1	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	107	34	22
11.3 Positions other than permanent.....	4		
Total personnel compensation.....	111	34	22
12.0 Personnel benefits.....	8	3	2
21.0 Travel and transportation of persons.....	39	18	18
23.0 Rent, communications, and utilities.....	5		
24.0 Printing and reproduction.....	9		
25.2 Services of other agencies.....	13	7	7
26.0 Supplies and materials.....	1	7	7
99.0 Total obligations.....	185	69	55

Personnel Summary

Total number of permanent positions.....	19	6	6
Average number of all employees.....	12	4	3
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,100	\$9,782	\$9,863

¹ For travel concerned with the functions or activities of the Department (71 Stat. 224).

SPECIAL INSTITUTIONS

AMERICAN PRINTING HOUSE FOR THE BLIND

General and special funds:

EDUCATION OF THE BLIND

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101-105), **[\$865,000]** \$909,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-40-0700-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants for education of the blind:			
(a) Educational materials.....	734	790	834
(b) Expenses related to advisory committees.....	41	75	75
10 Total obligations (object class 41.0).....	775	865	909
Financing:			
40 New obligational authority (appropriation).....	775	865	909
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	775	865	909
90 Expenditures.....	775	865	909

Grants are made to this nonprofit institution in Louisville, Ky., to (1) support the manufacture of special books and teaching materials which are distributed to all public educational institutions for the blind, as well as to regular public schools in which blind children are enrolled; and (2) provide for staff and other expenses of committees which advise the Printing House relative to administration of the Federal funds.

Numbers of blind children served by the program are as follows: 1964 actual, 17,330; 1965 estimate, 18,092; 1966 estimate, 18,700.

The Printing House also receives \$10 thousand annually from a \$250 thousand permanent trust fund on deposit with the Treasury.

FREEDMEN'S HOSPITAL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriations of Howard University for actual cost of heat, light, and power furnished by such university; **[\$3,873,000]** \$4,624,000: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations

SPECIAL INSTITUTIONS—Continued

FREEDMEN'S HOSPITAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (§2 D.C. Code §17-820; Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-45-1813-0-1-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Inpatient services:			
(a) General hospital.....	3,954	4,066	4,381
(b) Tuberculosis hospital.....	521	526	544
(c) Full pay pavilion.....	462	500	502
2. Outpatient services.....	535	547	600
3. Training program.....	698	868	1,114
4. Administration.....	580	581	648
5. Terminal leave.....			250
Total program costs ¹	6,750	7,088	8,039
Changes in selected resources ²	-108		
10 Total obligations.....	6,642	7,088	8,039
Financing:			
14 Receipts and reimbursements from non-Federal sources ³	-2,764	-3,050	-3,415
25 Unobligated balance lapsing.....	2		
New obligational authority.....	3,880	4,038	4,624
New obligational authority:			
40 Appropriation.....	3,880	3,873	4,624
44 Proposed supplemental due to civilian pay increases.....		165	
Relation of obligations to expenditures:			
10 Total obligations.....	6,642	7,088	8,039
70 Receipts and other offsets (items 11-17).....	-2,764	-3,050	-3,415
71 Obligations affecting expenditures.....	3,878	4,038	4,624
72 Obligated balance, start of year.....	706	406	550
74 Obligated balance, end of year.....	-406	-550	-660
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	4,174	3,735	4,508
91 Expenditures from civilian pay increase supplemental.....		159	6

¹ Includes capital outlay as follows: 1964, \$60 thousand; 1965, \$41 thousand; 1966, \$107 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	106		126	126	126
Unpaid undelivered orders.....	191	-4	59	59	59
Total selected resources.....	297	-4	185	185	185

³ Reimbursements from non-Federal sources are derived from fees charged to patients (32 D.C. Code 318).

Affiliated with Howard University as the teaching hospital for the university's medical school, the hospital furnishes patient care and trains physicians, nurses, and other professional technical personnel. In accordance with Public Law 87-262, approved September 1, 1961, Freedmen's Hospital will be transferred to Howard Uni-

versity prior to the end of 1966. Funds are included for the payment of terminal leave. Operation of the hospital is financed by direct appropriation and income from the following sources (in thousands of dollars):

RECEIPTS FOR PATIENT CARE

	1964 actual	1965 estimate	1966 estimate
Pay patients.....	2,164	2,328	2,555
District of Columbia.....	590	706	844
Other jurisdictions.....	10	16	16
Total receipts.....	2,764	3,050	3,415

1. *Inpatient services.*—The general hospital consists of 320 general beds and 50 bassinets. The annex building has a capacity of 150 beds of which 117 will be in use (50 general medical and surgical and 67 chronic chest diseases).

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN)

	1964 actual	1965 estimate	1966 estimate
(a) General hospital.....	284	283	283
(b) Tuberculosis hospital.....	51	48	48
(c) Full pay pavilion.....	39	42	42
Total.....	374	373	373

2. *Outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1964 actual	1965 estimate	1966 estimate
Clinic visits.....	55,093	55,000	55,000
Emergency room visits.....	47,395	47,000	47,000
Total.....	102,488	102,000	102,000

3. *Training program.*—Average student enrollment in the training program is as follows:

	1964 actual	1965 estimate	1966 estimate
Student nurses.....	76	80	94
Residents, medical and dental interns.....	89	93	107
Administrative, dietetic, occupational therapy, pharmaceutical, nurse anesthetist, X-ray and medical technology trainees.....	25	39	39
Total.....	190	212	240

Object Classification (in thousands of dollars)

Identification code 09-45-1813-0-1-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,095	4,383	4,783
11.3 Positions other than permanent.....	560	726	934
11.5 Other personnel compensation.....	670	675	837
Total personnel compensation.....	5,325	5,784	6,554
12.0 Personnel benefits.....	317	336	349
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	171	167	167
24.0 Printing and reproduction.....	21	21	21
25.1 Other services.....	53	53	93
25.2 Services of other agencies.....	14	14	14
26.0 Supplies and materials.....	789	772	809
31.0 Equipment.....	44	40	145
Subtotal.....	6,739	7,190	8,155
95.0 Quarters and subsistence charges.....	-98	-102	-116
99.0 Total obligations.....	6,642	7,088	8,039

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	824	829	860
Full-time equivalent of other positions.....	190	212	240
Average number of all employees.....	1,010	1,034	1,086
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,525	\$5,835	\$5,828
Average salary of ungraded positions.....	\$4,510	\$4,510	\$4,510

GALLAUDET COLLEGE

General and special funds:

SALARIES AND EXPENSES, GALLAUDET COLLEGE

For the partial support of Gallaudet College, including personal services and miscellaneous expenses, and repairs and improvements as authorized by the Act of June 18, 1954 (Public Law 420), **[\$1,926,000] \$2,277,000: Provided,** That Gallaudet College shall be paid by the District of Columbia, in advance at the beginning of each quarter, at a rate not less than \$1,640 per school year for each student receiving elementary or secondary education pursuant to the Act of March 1, 1901 (31 D.C. Code 1008). (*Department of Health, Education and Welfare Appropriation Act, 1965*).

Program and Financing (in thousands of dollars)

Identification code 09-50-0632-0-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. General administration.....	182	253	284
2. Resident instruction and departmental research:			
(a) Gallaudet College.....	1,153	1,345	1,571
(b) Kendall School.....	179	206	221
3. General library.....	98	111	129
4. Operation and maintenance of physical plant.....	494	546	629
5. Auxiliary services and noneducational expense.....	417	475	535
10 Total obligations.....	2,523	2,936	3,369
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ¹	-801	-1,010	-1,092
New obligational authority.....	1,722	1,926	2,277
New obligational authority:			
40 Appropriation.....	1,822	1,926	2,277
41 Transferred to "Salaries and expenses, Office of the Secretary" (77 Stat. 242).....	-100		
43 Appropriation (adjusted).....	1,722	1,926	2,277
Relation of obligations to expenditures:			
10 Total obligations.....	2,523	2,936	3,369
70 Receipts and other offsets (items 11-17).....	-801	-1,010	-1,092
71 Obligations affecting expenditures.....	1,722	1,926	2,277
72 Obligated balance, start of year.....	120	72	80
74 Obligated balance, end of year.....	-72	-80	-107
90 Expenditures.....	1,770	1,918	2,250

¹ Advances and reimbursements from non-Federal sources are from tuition in part from the District of Columbia under D.C. Code, title 31, section 1008, and other tuition fees.

Gallaudet College is a private, nonprofit institution providing advanced education for the deaf, a graduate department to train teachers, and a research program to provide information about the deaf. It operates the

Kendall elementary and secondary school for deaf children (primarily from the District of Columbia) which serves as a laboratory school for the college education department. The institution also operates a preschool program for very young deaf children, and provides special counseling services for deaf students. Federal funds provide 68% of the operating costs.

	1963 actual	1964 actual	1965 estimate	1966 estimate
<i>Full-time equivalent enrollment</i>				
Gallaudet College.....	555	632	709	788
Kendall School.....	107	107	132	140
Nursery School.....	28	42	46	51

Object Classification (in thousands of dollars)

Identification code 09-50-0632-0-1-702	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,543	1,849	2,163
11.3 Positions other than permanent.....	94	117	113
11.5 Other personnel compensation.....	16	13	13
Total personnel compensation.....	1,653	1,979	2,289
12.0 Personnel benefits.....	114	146	169
21.0 Travel and transportation of persons.....	14	13	13
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....	63	79	104
24.0 Printing and reproduction.....	2	1	1
25.1 Other services.....	365	395	451
26.0 Supplies and materials.....	233	244	276
31.0 Equipment.....	93	89	78
Subtotal.....	2,539	2,949	3,384
95.0 Quarters and subsistence charges.....	-16	-13	-15
99.0 Total obligations.....	2,523	2,936	3,369

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions.....	236	259	284
Full-time equivalent of other positions.....	14	16	15
Average number of all employees.....	237	268	292
Average salaries and grades: Grades established by Board of Directors: Average salary.....	\$8,536	\$8,853	\$9,884
Grades comparable to general schedule grade:			
Average grade.....	4.6	5.1	5.1
Average salary.....	\$5,214	\$5,725	\$5,823

CONSTRUCTION, GALLAUDET COLLEGE

For construction, alteration, renovation, equipment, and improvement of buildings and facilities on the grounds of Gallaudet College, as authorized by the Act of June 18, 1954 (Public Law 420), under the supervision, if so requested by the College, of the General Services Administration, including planning, architectural, and engineering services, **[\$367,000] \$308,000**, to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1965*).

Program and Financing (in thousands of dollars)

Identification code 09-50-0633-0-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Design, supervision, etc.....	192	213	150
2. Construction.....	125	2,996	925
3. Major repair and preservation of buildings and grounds.....	216	3	33
10] Total obligations.....	533	3,212	1,108

SPECIAL INSTITUTIONS—Continued

GALLUDET COLLEGE—Continued

General and special funds—Continued

CONSTRUCTION, GALLUDET COLLEGE—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-50-0633-0-1-702	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.	-1,259	-3,645	-800
24 Unobligated balance available, end of year.	3,645	800	
40 New obligational authority (appropriation)	2,919	367	308
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	533	3,212	1,108
72 Obligated balance, start of year.	224	173	1,215
74 Obligated balance, end of year.	-173	-1,215	-1,223
90 Expenditures	583	2,170	1,100

The Federal Government has provided full financial support, totaling \$14 million between 1956 and 1964, for a construction program at Gallaudet College which is designed to replace or repair aging buildings and provide modern facilities to accommodate increased enrollments. The estimates for 1965 and 1966 continue this support to meet current needs and provide for steadily expanding enrollment. New obligational authority for current projects is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Library addition (planning)			65
Classroom-science building addition (planning)			85
Art building			125
Major repairs and renovations	95	252	33
Hearing and speech center		38	
Outside services, walks and roads, grading and fence		74	
Consultant, building program	3	3	
Dormitories for preparatory students	2,677		
New college dormitories (planning)	144		
Total	2,919	367	308

Object Classification (in thousands of dollars)

Identification code 09-50-0633-0-1-702	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction	16	2	8
25.1 Other services	239	150	175
31.0 Equipment	50	380	175
32.0 Lands and structures	228	2,680	750
99.0 Total obligations	533	3,212	1,108

HOWARD UNIVERSITY

General and special funds:

SALARIES AND EXPENSES, HOWARD UNIVERSITY

For the partial support of Howard University, including personal [services and] services, miscellaneous [expenses] expenses, and repairs to buildings and grounds, [\$9,660,000] \$10,982,000. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-55-1025-0-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. General administration	1,579	1,787	1,915
2. Resident instruction and departmental research	8,458	9,537	11,159
3. Organized research	1,751	1,317	1,317
4. University libraries	679	718	732
5. Operation and maintenance of physical plant	1,685	1,959	2,121
6. Auxiliary enterprises	1,872	1,816	1,833
7. Student aid	798	735	735
10 Total obligations	16,822	17,869	19,811
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-546	-584	-773
14 Non-Federal sources ¹	-7,457	-7,624	-8,057
40 New obligational authority (appropriation)	8,819	9,660	10,982
Relation of obligations to expenditures:			
10 Total obligations	16,822	17,869	19,811
70 Receipts and other offsets (items 11-17)	-8,003	-8,208	-8,830
71 Obligations affecting expenditures	8,819	9,660	10,982
72 Obligated balance, start of year	287	474	834
74 Obligated balance, end of year	-474	-834	-966
90 Expenditures	8,630	9,300	10,850

¹ Reimbursements from non-Federal sources are from tuition, other student fees, gifts and grants, endowment income, and sales by auxiliary enterprises.

The University is a private nonprofit institution consisting of an undergraduate college, a graduate school offering the master's degree and the degree of doctor of philosophy (in English, history, chemistry, physics, zoology, government, pharmacology, and physiology), and eight professional schools. Federal funds provide 55% of the operating costs.

In 1964, 170 research projects were supported by outside organizations, and an estimated 200 projects will be undertaken in 1965 and 1966. The operation and maintenance staff services 46 buildings located on the University's 60-acre campus. The dormitories, food service, book stores, and athletic program are self-supporting.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Full-time equivalent enrollment				
Undergraduate college	3,473	3,680	4,380	4,645
Graduate school	451	523	620	660
Professional school	2,284	2,202	2,220	2,245
Total, regular sessions	6,208	6,405	7,220	7,550
Summer session	2,627	3,129	3,724	4,432

Object Classification (in thousands of dollars)

Identification code 09-55-1025-0-1-702	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	9,169	10,577	12,157
11.3 Positions other than permanent	1,980	1,717	1,756
11.5 Other personnel compensation	57	27	29
Total personnel compensation	11,206	12,321	13,942
12.0 Personnel benefits	599	708	840
13.0 Benefits for former personnel	20	35	60
21.0 Travel and transportation of persons	243	165	165
22.0 Transportation of things	7	7	7

Object Classification (in thousands of dollars)—Continued

Identification code 09-55-1025-0-1-702	1964 actual	1965 estimate	1966 estimate
23.0 Rent, communications, and utilities.....	282	384	387
24.0 Printing and reproduction.....	94	121	145
25.1 Other services.....	724	847	888
26.0 Supplies and materials.....	1,678	1,593	1,628
31.0 Equipment.....	1,073	856	918
41.0 Grants, subsidies, and contributions.....	896	832	832
99.0 Total obligations.....	16,822	17,869	19,811

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions.....	1,402	1,526	1,642
Full-time equivalent of all other positions.....	445	398	398
Average number of all employees.....	1,847	1,924	2,040
Average salaries and grades:			
Grades established by board of trustees:			
Instructional grades: Average salary.....	8,671	9,271	9,978
Grades comparable to general schedule grades:			
Average salary.....	5,284	5,970	6,004
Average grade.....	5.4	5.5	5.5
Ungraded positions at annual rates:			
\$14,170 or above: Average salary.....	17,282	19,593	19,593
Less than \$14,170: Average salary.....	4,227	4,517	4,561

Proposed for separate transmittal:

SALARIES AND EXPENSES, HOWARD UNIVERSITY

Program and Financing (in thousands of dollars)

Identification code 09-55-1025-1-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. General administration.....		62	
2. Resident instruction and departmental research.....		100	
3. University libraries.....		14	
4. Operation and maintenance of physical plant.....		59	
5. Auxiliary enterprises.....		17	
10 Total obligations.....		252	
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....		-28	
14 Non-Federal sources ¹		-41	
40 New obligational authority (proposed supplemental appropriation).....		183	
Relation of obligations to expenditures:			
10 Total obligations.....		252	
70 Receipts and other offsets (items 11-17).....		-69	
71 Obligations affecting expenditures.....		183	
72 Obligated balance, start of year.....			13
74 Obligated balance, end of year.....		-13	
90 Expenditures.....		170	13

¹ Reimbursements from non-Federal sources are from tuition, other student fees, gifts and grants, endowment income, and sales by auxiliary enterprises.

Under existing legislation, 1965.—A supplemental request will provide for salary increases to nonteaching employees of Howard University similar to increases approved for

Federal employees by Public Law 88-426, approved August 14, 1964.

CONSTRUCTION, HOWARD UNIVERSITY

For the construction and equipment of buildings and facilities on the grounds of Howard University, under the supervision of the General Services Administration, including planning, architectural, and engineering services, [\$1,810,000] \$2,920,000, to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-55-1032-0-1-702	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Physical education building for women.....		110	2,620
2. Classroom building No. 3.....			150
3. Women's dormitory No. 8.....			150
4. Social work building.....	35	910	47
5. Site planning and development.....	9	224	
6. Powerplant facilities.....	81	713	555
7. University center building.....		194	25
8. Men's dormitory No. 4.....		51	3,025
9. University hospital.....	6	858	358
10. Site for university expansion.....	1,486	239	
11. Women's dormitory No. 7.....	15	2,367	107
12. Classroom building No. 2.....	89	611	
13. Physical education building for men.....	247	203	
14. Warehouse service building.....	7	152	
15. Home economics building.....	22	6	
16. Master development program study.....	22	7	
10 Total obligations.....	2,018	6,645	7,038
Financing:			
21 Unobligated balance available, start of year.....	-5,705	-9,932	-5,097
24 Unobligated balance available, end of year.....	9,932	5,097	979
40 New obligational authority (appropriation).....	6,245	1,810	2,920
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,018	6,645	7,038
72 Obligated balance, start of year.....	2,510	1,070	3,896
74 Obligated balance, end of year.....	-1,070	-3,896	-3,814
90 Expenditures.....	3,458	3,820	7,120

The Federal Government has undertaken to finance a major construction program at Howard University including the erection of a number of new buildings and alterations and repairs to the existing physical plant. Between 1945 and 1964 appropriations for this purpose totaled \$43.5 million. New obligational authority for current projects is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Physical education building for women.....	140		2,620
Classroom building No. 3 (planning).....			150
Women's dormitory No. 8 (planning).....			150
Social work building.....		937	
Site planning and development.....	86	133	
Powerplant facilities.....		500	
University center building (planning).....		240	
Men's dormitory No. 4.....	3,314		
University hospital (planning).....	980		
Site for university expansion.....	1,725		
Totals.....	6,245	1,810	2,920

SPECIAL INSTITUTIONS—Continued

General and special funds—Continued

CONSTRUCTION, HOWARD UNIVERSITY—continued

Object Classification (in thousands of dollars)

Identification code 09-55-1032-0-1-702	1964 actual	1965 estimate	1966 estimate
HOWARD UNIVERSITY			
21.0 Travel.....		10	
25.1 Other services.....	162	1,316	784
26.0 Supplies and materials.....	1		
31.0 Equipment.....	41	95	334
32.0 Lands and structures.....	1,486	85	
Total obligations, Howard University..	1,690	1,506	1,119
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	1	35	16
25.1 Other services.....	119	191	145
26.0 Supplies and materials.....	3	245	150
31.0 Equipment.....	45	514	
32.0 Lands and structures.....	161	4,155	5,607
Total obligations, General Services Administration.....	329	5,140	5,919
99.0 Total obligations.....	2,018	6,645	7,038

GENERAL ADMINISTRATION AND OTHER

General and special funds:

OFFICE OF THE SECRETARY
SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary, **[\$3,070,000]** \$3,811,000, together with not to exceed **[\$479,000]** \$483,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Note.—Includes \$45 thousand for activities previously carried under "Air Pollution." The amount obligated in 1965 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code 09-60-0129-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction and coordination.....	1,166	1,369	1,815
2. Public information.....	186	217	223
3. Administrative management.....	1,994	2,292	2,340
Total program costs, funded.....	3,346	3,879	4,378
Change in selected resources ¹	-11		
10 Total obligations.....	3,336	3,879	4,378
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-81	-84	-84
13 Trust fund accounts.....	-467	-479	-483
14 Non-Federal sources (40 U.S.C. 481(c)).....	-1		
16 Comparative transfers from other accounts.....		-35	
25 Unobligated balance lapsing.....	146		
New obligational authority.....	2,933	3,281	3,811

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-0129-0-1-659	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	2,833	3,070	3,811
42 Transferred from "Salaries and expenses" Gallaudet College (77 Stat. 224).....	100		
43 Appropriation (adjusted).....	2,933	3,070	3,811
44 Proposed supplemental due to civilian pay increases.....		211	
Relation of obligations to expenditures:			
10 Total obligations.....	3,336	3,879	4,378
70 Receipts and other offsets (items 11-17).....	-549	-598	-567
71 Obligations affecting expenditures.....	2,787	3,281	3,811
72 Obligated balance, start of year.....	141	205	266
74 Obligated balance, end of year.....	-205	-266	-315
90 Expenditures excluding civilian pay increase supplemental.....	2,723	3,011	3,760
91 Expenditures from civilian pay in- crease supplemental.....		209	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$36 thousand; 1964, \$25 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

1. *Executive direction and coordination.*—Broad policy direction is given to the various operating programs of the Department. Staff assistance is provided for the development of the Department's legislative program and for gathering and presenting data relevant to all areas of program operation. A small staff is devoted to long-range policy planning. Special assistance is rendered to the Secretary in the areas of international affairs and air and water pollution control. The budget plan for 1966 envisions a significant strengthening of this activity particularly in the areas of scientific affairs, grants management, and other special program areas.

2. *Public information.*—Overall guidance is given to the Department's relation with the public. Information is provided to the press, various public and private organizations, and to interested individuals.

3. *Administrative management.*—Staff assistance is provided to the Secretary for formulating basic administrative policy. The Department's budget is reviewed and coordinated. Fiscal policy and procedures are established. Various types of management studies are conducted with a view toward improving administrative efficiency. Policies are established for personnel operations and for various types of general service activities. The Department library serves all headquarters staff. A small staff is devoted to the internal management of the Office of the Secretary.

Object Classification (in thousands of dollars)

Identification code 09-60-0129-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,649	3,211	3,573
11.3 Positions other than permanent.....	14	24	30
11.4 Special personal service payments.....	23	23	23
11.5 Other personnel compensation.....	31	31	31
Total personnel compensation.....	2,718	3,288	3,656

Object Classification (in thousands of dollars)—Continued

Identification code 09-60-0129-0-1-659	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....	187	241	269
21.0 Travel and transportation of persons.....	48	57	74
23.0 Rent, communications, and utilities.....	49	69	110
24.0 Printing and reproduction.....	58	69	78
25.1 Other services.....	182	75	83
26.0 Supplies and materials.....	52	44	53
31.0 Equipment.....	53	35	56
Total costs, funded.....	3,346	3,879	4,378
94.0 Change in selected resources.....	-11		
99.0 Total obligations.....	3,336	3,879	4,378

Personnel Summary

Total number of permanent positions.....	331	351	386
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	305	330	358
Average GS grade.....	7.9	8.0	8.2
Average GS salary.....	\$7,801	\$8,436	\$8,522

SALARIES AND EXPENSES, OFFICE OF AUDIT

For expenses necessary for the Office of Audit, \$3,180,000, together with not to exceed \$493,000 to be transferred from the Federal old-age and survivors insurance trust fund.

Program and Financing (in thousands of dollars)

Identification code 09-60-0130-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Audit (obligations).....			3,673
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....			-493
40 New obligational authority.....			3,180
Relation of obligations to expenditures:			
10 Total obligations.....			3,673
70 Receipts and other offsets (items 11-17).....			-493
71 Obligations affecting expenditures.....			3,180
74 Obligated balance, end of year.....			-55
90 Expenditures.....			3,125

A new audit office will be established to be responsible for overall policy, liaison, and coordination of all Department audit activities. Audit staffs will be transferred to this Office from the Public Health Service, Social Security Administration, Office of Education, Food and Drug Administration, Office of Field Administration, and Office of the Secretary.

This Office is responsible for necessary reviews of Department activities including grants and contracts awarded to States, educational institutions, and other organizations, for the purpose of providing assurance that such activities are in accord with applicable laws, policies, and procedures. It coordinates audit activities of the Department with those of other Government agencies.

Costs of conducting audits in 1964 and 1965 were financed from funds of the respective agencies. The 1966 budget proposes a direct appropriation for the Office of Audit.

Object Classification (in thousands of dollars)

Identification code 09-60-0130-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....			2,994
11.3 Positions other than permanent.....			1
Total personnel compensation.....			2,995
12.0 Personnel benefits.....			224
21.0 Travel and transportation of persons.....			411
22.0 Transportation of things.....			6
23.0 Rent, communications, and utilities.....			12
24.0 Printing and reproduction.....			3
25.1 Other services.....			8
26.0 Supplies and materials.....			7
31.0 Equipment.....			8
99.0 Total obligations.....			3,673

Personnel Summary

Total number of permanent positions.....	0	0	331
Average number of all employees.....	0	0	311
Average GS grade.....	0	0	8.2
Average GS salary.....	0	0	\$8,522

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

For expenses necessary for the Office of Field Administration, \$3,784,000 together with not to exceed \$1,257,000 \$1,298,000 to be transferred from the Federal old-age and survivors insurance trust fund and not to exceed \$31,000 \$33,000 to be transferred from the Operating fund, Bureau of Federal Credit Unions. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-60-0134-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Field Administration.....	2,971	2,932	3,042
2. Grant-in-aid audits.....	1,986	2,200	
3. State Merit Systems.....	266	289	291
Total program costs, funded.....	5,223	5,421	3,333
Change in selected resources.....	9	-15	17
10 Total obligations.....	5,232	5,406	3,350
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-276	-127	-138
13 Trust fund accounts:			
Federal old-age and survivors insurance.....	-1,302	-1,257	-1,293
Other.....	-35	-31	-33
Proposed increase due to civilian pay increases.....		-52	
25 Unobligated balance lapsing.....	113		
New obligational authority.....	3,732	3,939	1,886
New obligational authority:			
40 Appropriation.....	3,734	3,784	1,886
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-2		
43 Appropriation (adjusted).....	3,732	3,784	1,886
44 Proposed supplemental due to civilian pay increases.....		155	

GENERAL ADMINISTRATION AND OTHER—Con.

General and special funds—Continued

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION—CON.

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-0134-0-1-659	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	5,232	5,406	3,350
70 Receipts and other offsets (items 11-17)....	-1,613	-1,467	-1,464
71 Obligations affecting expenditures.....	3,619	3,939	1,886
72 Obligated balance, start of year.....	393	218	292
74 Obligated balance, end of year.....	-218	-292	-304
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	3,792	3,715	1,869
91 Expenditures from civilian pay increase supplemental.....		150	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$39 thousand; 1964, \$48 thousand; 1965, \$33 thousand; 1966, \$50 thousand.

The Secretary is represented in each of the Department's nine regions by a regional director who is responsible for carrying out departmental policies and for leadership, coordination, evaluation, and administrative supervision of all operating agencies' program representatives located in the regional offices.

The two 1966 activities of the Office of Field Administration are as follows:

1. *Field administration.*—This activity includes review, evaluation, and coordination of Department program operations conducted through the regional offices as well as the providing of personnel, fiscal, and office services for approximately 22,000 regional employees.

3. *State merit systems.*—For 24 grants-in-aid programs, grants to States are contingent upon compliance with Federal regulations and standards relating to State personnel administration. The Division of State Merit Systems reviews State plans and personnel practices in more than 300 State agencies administering grant programs and 70 merit systems applicable to them. On State request, it provides technical services for increased efficiency of personnel administration.

Object Classification (in thousands of dollars)

Identification code 09-60-0134-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,120	4,331	2,640
11.3 Positions other than permanent.....	47	29	29
11.5 Other personnel compensation.....	38	14	14
Total personnel compensation.....	4,205	4,374	2,683
12.0 Personnel benefits.....	310	327	199
21.0 Travel and transportation of persons.....	252	285	80
22.0 Transportation of things.....	12	7	9
23.0 Rent, communications, and utilities.....	208	210	254
24.0 Printing and reproduction.....	26	23	22
25.1 Other services.....	49	39	46
26.0 Supplies and materials.....	115	140	32
31.0 Equipment.....	46	15	7
Total costs, funded.....	5,223	5,421	3,333
94.0 Change in selected resources.....	9	-15	17
99.0 Total obligations.....	5,232	5,406	3,350

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	587	557	377
Full-time equivalent of other positions.....	10	6	6
Average number of all employees.....	556	529	357
Average GS grade.....	7.9	8.0	8.2
Average GS salary.....	\$7,801	\$8,436	\$8,522

ALLOCATIONS RECEIVED FROM ANOTHER ACCOUNT

Note.—Obligations incurred under an allocation from another account is included in the schedule of the parent appropriation as follows:
Funds appropriated to the President, "Public works acceleration."

SURPLUS PROPERTY UTILIZATION

For expenses necessary for carrying out the provisions of subsections 203 (j), (k), (n), and (o), of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes, civil defense purposes, and protection of public health, **[\$970,000.] \$1,053,000.** (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-60-0128-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Surplus property utilization (program costs, funded).....	946	1,005	1,047
Change in selected resources ¹	-1	-4	6
10 Total obligations.....	945	1,001	1,053
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1		
25 Unobligated balance lapsing.....	6		
New obligational authority.....	950	1,001	1,053
New obligational authority:			
40 Appropriation.....	950	970	1,053
44 Proposed supplemental due to civilian pay increases.....		31	
Relation of obligations to expenditures:			
10 Total obligations.....	945	1,001	1,053
70 Receipts and other offsets (items 11-17)....	-1		
71 Obligations affecting expenditures.....	944	1,001	1,053
72 Obligated balance, start of year.....	73	43	65
74 Obligated balance, end of year.....	-43	-65	-73
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	973	949	1,044
91 Expenditures from civilian pay increase supplemental.....		30	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$9 thousand; 1964, \$8 thousand; 1965, \$4 thousand; 1966, \$10 thousand.

Under the Federal Property and Administrative Services Act of 1949, as amended, the Secretary: (a) allocates needed surplus personal property to State agencies for educational, public health and civil defense purposes; (b) transfers surplus real property for educational and public health purposes, including research, subject to disapproval

by the Administrator of the General Services Administration; (c) administers the rights of the United States under the terms and conditions of transfer; and (d) promulgates regulations governing the operation of the program and enforces such regulations.

The following table shows actual and anticipated property allocations to schools, hospitals, and civil defense agencies through operation of the program (in millions of dollars):

	1964 actual	1965 estimate	1966 estimate
Personal property allocations.....	418	400	425
Real property transfers.....	35	37	45

Collections from sales, abrogations, and penalties on compliance cases were \$1.5 million in 1964.

Object Classification (in thousands of dollars)

Identification code 09-60-0128-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	774	822	854
11.3 Positions other than permanent.....	3		
Total personnel compensation.....	778	822	854
12.0 Personnel benefits.....	57	61	63
21.0 Travel and transportation of persons.....	59	67	71
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	30	32	37
24.0 Printing and reproduction.....	3	4	4
25.1 Other services.....	4	4	6
26.0 Supplies and materials.....	6	7	8
31.0 Equipment.....	7	4	1
Total costs, funded.....	946	1,005	1,047
94.0 Change in selected resources.....	-1	-4	6
99.0 Total obligations.....	945	1,001	1,053

Personnel Summary

Total number of permanent positions.....	99	101	105
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	97	95	99
Average GS grade.....	7.9	8.0	8.2
Average GS salary.....	\$7,801	\$8,436	\$8,522

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

For expenses necessary for the Office of the General Counsel, **[\$1,167,000]** \$1,435,000, together with not to exceed \$29,000 to be transferred from "Revolving fund for certification and other services, Food and Drug Administration", and not to exceed **[\$878,000]** \$850,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 09-60-0141-0-1-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Supervisory and general legal services.....	415	423	471
2. Departmental program services:			
(a) Public health.....	164	256	249
(b) Food and drug.....	227	295	319
(c) O.A.S.I.....	215	311	329
(d) Welfare and education.....	173	280	286
3. Regional and field.....	629	635	660
Total program costs, funded.....	1,823	2,200	2,314
Change in selected resources ¹	2		
10 Total obligations.....	1,825	2,200	2,314

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-0141-0-1-659	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-51	-54	-29
13 Trust fund accounts.....	-871	-878	-850
25 Unobligated balance lapsing.....	72		
New obligational authority.....	975	1,268	1,435
New obligational authority:			
40 Appropriation.....	975	1,167	1,435
44 Proposed supplemental due to civilian pay increases.....		101	
Relation of obligations to expenditures:			
10 Total obligations.....	1,825	2,200	2,314
70 Receipts and other offsets (items 11-17).....	-922	-932	-879
71 Obligations affecting expenditures.....	903	1,268	1,435
72 Obligated balance, start of year.....	109	42	85
74 Obligated balance, end of year.....	-42	-85	-90
90 Expenditures excluding pay increase supplemental.....	970	1,126	1,428
91 Expenditures from civilian pay increase supplemental.....		99	2

¹Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$11 thousand; 1964, \$13 thousand; 1965, \$13 thousand; 1966, \$13 thousand.

The Office of the General Counsel acts as legal adviser to, and provides legal services for, the Secretary, the operating agencies of the Department, and staff of the nine regional offices. Increase for 1966 provides resources in contract negotiation and appeals, food and drug enforcement, particularly drug effectiveness, and OASI litigation.

Object Classification (in thousands of dollars)

Identification code 09-60-0141-0-1-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,592	1,925	2,017
11.3 Positions other than permanent.....	3	3	
Total personnel compensation.....	1,595	1,928	2,017
12.0 Personnel benefits.....	114	143	149
21.0 Travel and transportation of persons.....	18	42	44
22.0 Transportation of things.....	0	1	1
23.0 Rent, communications, and utilities.....	16	15	22
24.0 Printing and reproduction.....	3	4	4
25.1 Other services.....	12	16	16
26.0 Supplies and materials.....	16	15	19
31.0 Equipment.....	49	36	42
Total costs, funded.....	1,823	2,200	2,314
94.0 Change in selected resources.....	2		
99.0 Total obligations.....	1,825	2,200	2,314

Personnel Summary

Total number of permanent positions.....	220	207	217
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	179	197	208
Average GS grade.....	7.9	8.0	8.2
Average GS salary.....	\$7,801	\$8,436	\$8,522

GENERAL ADMINISTRATION AND OTHER—Con.

General and special funds—Continued

EDUCATIONAL TELEVISION FACILITIES

For grants to assist in construction of educational television broadcasting facilities, as authorized by part IV of title III of the Communications Act of 1934 (76 Stat. 64), and for related salaries and expenses, to remain available until expended, **[\$13,000,000]**, \$11,826,000 of which not to exceed \$300,000 shall be available for such salaries and expenses during the current fiscal year. (47 U.S.C. 390; Department of Health, Education, and Welfare Appropriation Act, 1964.)

Program and Financing (in thousands of dollars)

Identification code 09-60-0146-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Project grants.....	5,195	13,742	13,062
2. Administration:			
(a) Executive direction and coordina- tion.....	60	79	79
(b) Program operations.....	140	204	192
(c) Legal services.....	11	17	29
Total program costs, funded....	5,406	14,042	13,362
Change in selected resources ¹	-6		
10 Total obligations.....	5,400	14,042	13,362
Financing:			
21 Unobligated balance available, start of year.....	-1,478	-2,578	-1,536
24 Unobligated balance available, end of year.....	2,578	1,536	
40 New obligational authority (appropri- ation).....	6,500	13,000	11,826
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	5,400	14,042	13,362
72 Obligated balance, start of year.....	20	3,458	9,000
74 Obligated balance, end of year.....	-3,458	-9,000	-10,362
90 Expenditures.....	1,962	8,500	12,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$9 thousand; 1964, \$3 thousand; 1965, \$3 thousand; 1966, \$3 thousand.

Grants are made on a matching basis for the purchase and installation of transmission equipment to be used by noncommercial educational television stations. In 1965 it is estimated that 49 grants for new facilities and 29 for expansion of existing facilities will be made from the total funds available. In 1966 approximately 38 additional projects will receive awards for new facilities and 26 for expansion of existing facilities.

Object Classification (in thousands of dollars)

Identification code 09-60-0146-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	149	206	207
11.3 Positions other than permanent.....	4	5	6
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	154	213	215
12.0 Personnel benefits.....	9	15	15
21.0 Travel and transportation of persons.....	18	41	41
23.0 Rent, communications, and utilities.....	5	11	11
24.0 Printing and reproduction.....	6	9	9
25.1 Other services.....	7	7	7
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	11	2	
41.0 Grants, subsidies, and contributions.....	5,195	13,742	13,062
Total costs, funded.....	5,406	14,042	13,362
94.0 Change in selected resources.....	-6		
99.0 Total obligations.....	5,400	14,042	13,362

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	20	23	23
Full-time equivalent of other positions.....	0	0	1
Average number of all employees.....	17	21	21
Average GS grade.....	7.9	8.0	8.2
Average GS salary.....	\$7,801	\$8,436	\$8,522

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 09-60-4503-0-4-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Reproduction:			
Cost of goods and services sold....	1,118	1,050	1,068
Other.....	30	37	37
2. Data processing:			
Cost of goods and services sold....	866	913	1,039
Other.....	13	14	14
3. Supply services:			
Cost of goods and services sold....	862	891	901
Other.....	29	31	31
4. Payrolling:			
Cost of goods and services sold....	863	1,424	1,357
Other.....	3	3	3
Undistributed costs: Change in reserve for accumulated leave.....	59	15	40
Adjustment of prior year costs.....	3		
Total operating costs, funded.....	3,846	4,378	4,490
Capital outlay, funded:			
Reproduction: Purchase of equipment.....	19	15	10
Data Processing: Purchase of equip- ment.....	3	3	3
Payrolling: Purchase of equipment.....	36	5	77
Total capital outlay, funded.....	58	23	90
Total program costs, funded.....	3,904	4,401	4,580
Changes in selected resources ¹	376	-45	-93
10 Total obligations.....	4,280	4,356	4,487
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Sale of commodities.....	-3,215	-4,180	-4,405
Purchase discount.....	-3		
Sale of equipment.....	-1		
Change in unfilled customers orders.....	29	23	20
13 Trust funds: Sale of commodities.....	-665	-400	-300
21.98 Unobligated balance available, start of year: Obligations in excess of avail- ability.....	235	660	459
24.98 Unobligated balance available, end of year: Obligations in excess of avail- ability.....	-660	-459	-261
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4,280	4,356	4,487
70 Receipts and other offsets (items 11-17).....	-3,855	-4,557	-4,685
71 Obligations affecting expenditures.....	425	-201	-198
72.98 Obligated balance, start of year.....	486	975	1,038
74.98 Obligated balance, end of year.....	-975	-1,038	-938
90 Expenditures.....	-64	-264	-98

¹ Balance of selected resources are identified on the statement of financial condition.

The fund is authorized to provide the following services on a centralized basis for Department activities: (1) reproduction, (2) visual exhibits, (3) supply services, (4) tabulating, (5) communications, (6) accounting and payrolling, and (7) laborers' services. Presently, communications and accounting services are not being provided by the fund.

1. *Reproduction.*—This activity consists of offset printing, photographic, visual exhibits, microfilming, and addressograph services for the Department's headquarters and for other Government agencies as requested. This activity also includes procurement of printing from the Government Printing Office and other sources, and procurement and distribution of congressional materials.

2. *Data processing.*—This activity provides tabulating services for all headquarters units of the Department. Services include fiscal, payroll and statistical data processing.

3. *Supply services.*—Purchasing, supply, and laborers' services on a centralized basis for headquarters units are included in this activity.

4. *Payrolling.*—Centralized payrolling services, leave accounting, and personnel statistics to the Department through use of electronic equipment are provided in this activity.

As of June 30, 1964, approximately 60,000 employees were payrolled. It is anticipated that all Department employees will be payrolled by the end of fiscal year 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Identification code 09-60-4503-0-4-659	1964 actual	1965 estimate	1966 estimate
Reproduction:			
Revenue.....	1,145	1,141	1,180
Expense.....	1,173	1,127	1,170
Net operating income or loss.....	-28	14	10
Data processing:			
Revenue.....	915	935	1,071
Expense.....	883	934	1,060
Net operating income or loss.....	32	1	11
Supply service:			
Revenue.....	887	935	947
Expense.....	894	925	935
Net operating income or loss.....	-7	10	12
Payrolling:			
Revenue.....	873	1,569	1,507
Expense.....	873	1,438	1,376
Net operating income or loss.....		131	131
Nonoperating income or loss:			
Proceeds from sale of equipment.....	1		
Net book value of assets sold.....			
Net gain or loss from sale of equipment.....	1		
Purchases discounts.....	3		
Net nonoperating income or loss.....	4		
Net income for the year.....	1	156	164
Analysis of retained earnings:			
Retained earnings, start of year.....	236	234	390
Adjustment of prior years expense.....	-3		
Retained earnings, end of year.....	234	390	554

Statement of Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	251	315	579	677
Accounts receivable, net.....	64	54	70	80
Selected assets: Supplies, deferred charges ¹	406	873	826	774
Fixed assets, net.....	209	235	213	252
Total assets.....	930	1,477	1,688	1,783
Liabilities:				
462	1,003	1,058	989	
Government equity:				
Non-interest-bearing capital:				
Start of year.....	223	232	240	240
Donated capital.....	9	8		
End of year.....	232	240	240	240
Retained earnings.....	236	234	390	554
Total Government equity.....	468	474	630	794

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	280	189	190	150
Unobligated balance.....	-235	-660	-459	-261
Unfilled customers orders.....	-192	-163	-140	-120
Invested capital and earnings.....	615	1,108	1,039	1,025
Total Government equity.....	468	474	630	794

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-60-4503-0-4-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,785	2,062	2,139
11.3 Positions other than permanent.....	3	21	2
11.4 Special personal service payments.....	32	39	39
11.5 Other personnel compensation.....	239	160	130
Total personnel compensation.....	2,059	2,282	2,310
12.0 Personnel benefits.....	132	158	165
21.0 Travel and transportation of persons.....	5	4	4
22.0 Transportation of things.....	8	10	11
23.0 Rent, communications, and utilities.....	323	392	496
24.0 Printing and reproduction.....	88	92	90
25.1 Other services.....	686	553	518
26.0 Supplies and materials.....	483	872	856
31.0 Equipment.....	58	23	90
92.0 Undistributed:			
Change in reserve for accumulated leave.....	59	15	40
Adjustment of prior years expense.....	3		
Total costs.....	3,904	4,401	4,580
94.0 Change in selected resources.....	376	-45	-93
99.0 Total obligations.....	4,280	4,356	4,487

Personnel Summary

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	368	368	383	383
Full-time equivalent of all other positions.....	1	5	1	1
Average number of all employees.....	295	355	366	366
Average GS grade.....	7.9	8.0	8.2	8.2
Average GS salary.....	\$7,801	\$8,436	\$8,522	\$8,522
Average salary of ungraded positions.....	\$5,698	\$5,705	\$5,700	\$5,700

GENERAL ADMINISTRATION AND OTHER—Con.**General and special funds—Continued**

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-60-3901-0-4-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. State merit systems.....	297	370	370
2. President's Council on Aging.....	112	93	-----
3. President's Council on Physical Fitness.....	322	322	-----
4. Intraagency Committee on Mental Retardation.....	38	205	205
5. Drug information clearinghouse studies.....	-----	30	-----
6. Miscellaneous services.....	-----	25	25
7. Symposium for the older driver.....	13	-----	-----
8. Unvouchered.....	280	223	223
Total program costs, funded.....	1,064	1,268	823
Change in selected resources ¹	30	-----	-----
10 Total obligations.....	1,094	1,268	823
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,056	-1,230	-823
21.98 Unobligated balance available, start of year.....	-108	-38	-----
24.98 Unobligated balance available, end of year.....	38	-----	-----
25.98 Unobligated balance lapsing.....	31	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,094	1,268	823
70 Receipts and other offsets (items 11-17).....	-1,056	-1,230	-823
71 Obligations affecting expenditures.....	37	38	-----
72.98 Obligated balance, start of year.....	167	221	259
74.98 Obligated balance, end of year.....	-221	-259	-259
77 Adjustments in expired accounts.....	-2	-----	-----
90 Expenditures.....	-17	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$104 thousand (1964 adjustments, -\$2 thousand); 1964, \$132 thousand; 1965, \$132 thousand; 1966, \$132 thousand.

2. *President's Council on Aging.*—The Council was established by Executive Order 11022 of May 14, 1962, to advise the President regarding programs and developments in the field of aging, to assist in the coordination of Federal aging programs, and to promote the sharing and dissemination of information on the many aspects of aging among Federal agencies and between them and State, local, or private groups. The heads of the following agencies were named as council members: Health, Education, and Welfare (chairman), Agriculture, Commerce, Labor, Treasury, Civil Service Commission, Housing and Home Finance Agency, and Veterans Administration. The activities of the Council were supported by financial

contributions from the member agencies. In 1966 this activity will be financed from funds appropriated to the Welfare Administration.

3. *President's Council on Physical Fitness.*—The Council was established by Executive Order 11074 of January 8, 1963, to foster improvements in existing programs and promote additional efforts to enhance the physical fitness of Americans. Members of the Council are the following agency heads: Secretaries of Health, Education, and Welfare (chairman), Defense, Interior, Agriculture, Commerce, Labor; the Attorney General, and the Administrator of the Housing and Home Finance Agency. The Council's activities were supported by financial contributions of the member agencies. In 1966 this activity will be financed from funds appropriated to the Public Health Service.

4. *Intraagency Committee on Mental Retardation.*—Committee serves in an advisory capacity in the consideration of departmentwide policies, programs, procedures, activities, and related matters.

Object Classification (in thousands of dollars)

Identification code 09-60-3901-0-4-659	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	386	614	404
11.3 Positions other than permanent.....	28	66	44
11.5 Other personnel compensation.....	4	2	2
Total personnel compensation.....			
12.0 Personnel benefits.....	418	682	450
21.0 Travel and transportation of persons.....	26	48	30
22.0 Transportation of things.....	69	107	67
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	21	30	10
25.1 Other services.....	84	64	19
26.0 Supplies and materials.....	137	96	14
31.0 Equipment.....	24	10	4
91.0 Unvouchered.....	1	7	4
91.0 Unvouchered.....	283	223	223
Total costs, funded.....			
94.0 Change in selected resources.....	1,064	1,268	823
99.0 Total obligations.....	30	-----	-----
99.0 Total obligations.....	1,094	1,268	823

Personnel Summary

Total number of permanent positions.....	64	68	45
Full-time equivalent of other positions.....	3	6	5
Average number of all employees.....	41	63	48
Average GS grade.....	7.9	8.0	8.2
Average GS salary.....	\$7,801	\$8,426	\$8,522

GENERAL PROVISIONS

SEC. 201. None of the funds appropriated by this title to the Welfare Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system

and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 202. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of funds, as may be required in carrying out the operations of the Department.

SEC. 203. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.

SEC. 204. SEC. 203. Appropriations to the Public Health Service available for research grants pursuant to the Public Health Service Act shall also be available, on the same terms and conditions as apply to non-Federal institutions, for research grants to hospitals of the Service, the Bureau of Prisons, Department of Justice, and to Saint Elizabeths Hospital.

SEC. 205. SEC. 204. None of the funds contained in this Act shall be used for any activity the purpose of which is to require any recipient of any project grant for research, training, or demonstration made by any officer or employee of the Department of Health, Education, and Welfare to pay to the United States any portion of any interest or other income earned on payments of such grant made before July 1, 1964.

SEC. 206. Except upon the approval of the President's Science Advisory Committee, none of the funds herein appropriated shall be used to conduct or assist in conducting, or carry on, undertake, or continue surveys, investigations, or any programs (including but not limited to, the payment of salaries, administrative expenses, the conduct of research activities and policing actions) in the field of salinity control or of irrigation water quality in the area drained by the Colorado River and its tributaries. (Department of Health, Education, and Welfare Appropriation Act, 1965.)

GENERAL PROVISIONS

SEC. 901. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) but at rates not to exceed \$75 \$100 per diem for individuals.

SEC. 902. Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 903. Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

SEC. 904. The Secretary of Labor and the Secretary of Health, Education, and Welfare, are each authorized to make available not to exceed \$5,000 from funds available for salaries and expenses under titles I and II, respectively, for official reception and representation expenses.

SEC. 905. None of the funds appropriated in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.

SEC. 906. None of the funds contained in this Act shall be used for implementing any provision of the Economic Opportunity Act of 1964, nor shall any funds contained in this Act be obligated for any activity in excess of the amount set forth for the activity in the schedules contained in the President's budget for 1965, except in those instances where a greater amount was specified by the Congress. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.)

DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is responsible for the conservation, management and development of some 464 million acres of the Nation's public lands. This includes some 289 million acres of federally owned lands located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows (in millions of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total receipts	531	199	294	471
Payments to States and counties	-64	-63	-75	-73
Deposited in the Treasury	467	136	219	398

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, **[\$45,372,000] \$47,680,000.**

For an additional amount for "Management of lands and resources", \$1,000,000. (5 U.S.C. 133a, 133y, 485; 16 U.S.C. 588, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315, 1181a-f; 78 Stat. 986; Department of the Interior and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Lease and disposal of lands and mineral resources	10,274	10,647	10,503
2. Management of grazing lands	5,943	6,285	6,518
3. Forestry	8,872	8,826	8,739
4. Cadastral surveys	4,760	5,006	4,967
5. Soil and moisture conservation	10,877	12,955	12,980
6. Fire suppression	2,496	400	400
7. Maintenance of physical facilities	195	404	554
8. Maintenance of access roads	256	708	1,008
9. General administration	1,786	1,865	1,961
Total program, costs, funded ¹	45,459	47,096	47,630
Change in selected resources ²	109	-----	-----
10 Total obligations	45,568	47,096	47,630
Financing:			
25 Unobligated balance lapsing	1,048	-----	-----
New obligational authority	46,617	47,096	47,630
New obligational authority:			
40 Appropriation	46,350	46,372	47,630
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655)	-36	-26	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 10-04-1109-0-1-401	1964 actual	1965 estimate	1966 estimate
New obligational authority—Continued			
42 Transferred from "Operation and maintenance," Bureau of Reclamation	303	-----	-----
43 Appropriation (adjusted)	46,617	46,346	47,630
44 Proposed supplemental due to civilian pay increases	-----	750	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	45,568	47,096	47,630
72 Obligated balance, start of year	7,251	7,087	11,012
74 Obligated balance, end of year	-7,087	-11,012	-14,280
77 Adjustments in expired accounts	-159	-----	-----
90 Expenditures excluding pay increase supplemental	45,573	42,471	44,312
91 Expenditures from civilian pay increase supplemental	-----	700	50

¹ Includes capital outlay as follows: 1964, \$1,634 thousand; 1965, \$1,655 thousand; 1966, \$1,600 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Stores	450	-----	623	623	623
Unpaid undelivered orders	4,142	-45	4,033	4,033	4,033
Total selected resources ..	4,592	-45	4,656	4,656	4,656

1. *Lease and disposal of lands and mineral resources.*—Applications are acted upon for all types of land use and for lease of mineral resources, principally oil and gas. Comprehensive inventory of land resources and field investigations are made in order to determine the best use of the resources. General information is disseminated to the public, including information contained in the land records, which are being modernized.

2. *Management of grazing lands.*—The 177 million acres of public lands available for grazing which are used by over 26,000 stockmen are managed and protected. Proper management of these lands provides protection from fire, erosion, overuse, unseasonal use and trespass, thereby perpetuating forage resources. The increase in 1966 will accelerate multiple-use management of the public lands, including the management of wildlife habitat.

3. *Forestry.*—A total of 46 million acres of commercial forest lands and 111 million acres of woodland-type lands are managed. The 1966 program includes the sale of 1.376 billion board feet of timber for anticipated receipts of \$38.1 million. The 1966 program will provide for increased fire protection of forested areas.

4. *Cadastral surveys.*—Surveys are performed to: locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; assist in the resource management of public lands; provide legal descriptions needed by other Federal agencies; and to permit States to obtain title to lands granted them by law.

5. *Soil and moisture conservation.*—Public lands in critical condition from erosion are rehabilitated and restored to productivity. Areas infested by halogeton,

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

medusahead and other noxious weeds are treated. Co-operative programs with local groups will be expanded. Increased funds will be used to halt deterioration and for cooperative wildlife management work with State agencies.

6. *Fire suppression.*—Fires are fought on or threatening lands under the jurisdiction of the Bureau of Land Management. During the first 5 months of the current year, costs of suppression approximated \$3.2 million. A supplemental appropriation for 1965 is anticipated for separate transmittal.

7. *Maintenance of physical facilities.*—Physical maintenance is provided for about 630 structures used as storehouses, equipment shelters, fire crew barracks and similar purposes. The increase in 1966 will provide for the increasing costs of current and deferred maintenance and for maintenance requirements resulting from construction of additional sanitation and protection facilities.

8. *Maintenance of access roads.*—Maintenance is provided for access roads on Coos Bay Wagon Road grant lands and on the public lands. The increase in 1966 will provide for the acceleration of repair work to restore roads to usable condition. Preventive as well as corrective maintenance will be performed on nearly 5,800 miles of existing roads.

9. *General administration.*—Executive direction is provided and services such as financial and personnel management, procurement, management analysis, and internal auditing are performed in support of the programs of the Bureau. The increase in 1966 will provide for expansion in administrative support of enlarged resource management programs, and for augmented staffs to improve administrative systems, especially those that can contribute to better manpower and fund utilization.

Object Classification (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	21,833	23,104	23,193
11.3 Positions other than permanent.....	2,877	3,441	3,007
11.4 Special personal service payments.....	1,359	250	250
11.5 Other personnel compensation.....	876	880	875
Total personnel compensation.....	26,946	27,675	27,325
12.0 Personnel benefits.....	1,970	2,125	2,095
21.0 Travel and transportation of persons.....	2,566	2,700	2,700
22.0 Transportation of things.....	1,073	1,100	1,100
23.0 Rent, communications, and utilities.....	850	874	850
24.0 Printing and reproduction.....	295	330	330
25.1 Other services.....	6,900	7,164	8,233
25.2 Services of other agencies.....	113	116	140

Program and Financing (in thousands of dollars)—Continued

Identification code 10-04-1109-0-1-401	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....	3,273	3,400	3,300
31.0 Equipment.....	1,599	1,655	1,600
32.0 Lands and structures.....	35		
Subtotal.....	45,619	47,139	47,673
95.0 Quarters and subsistence charges.....	-51	-43	-43
99.0 Total obligations.....	45,568	47,096	47,630

Personnel Summary

Total number of permanent positions.....	3,194	3,162	3,137
Full time equivalent of other positions.....	884	738	652
Average number of all employees.....	3,848	3,716	3,608
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$7,355	\$7,659	\$7,736
Average salary of ungraded positions.....	\$6,578	\$6,820	\$6,894

Proposed for separate transmittal:

MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

Identification code 10-04-1109-1-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Fire suppression (costs—obligations).....		3,200	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		3,200	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,200	
72 Obligated balance, start of year.....			250
74 Obligated balance, end of year.....		-250	
90 Expenditures.....		2,950	250

Under existing legislation, 1965. A supplemental estimate in the amount of \$3.2 million is anticipated for 1965. This amount will be used for the suppression of fire on or threatening lands under the jurisdiction of the Bureau of Land Management.

CONSTRUCTION

For acquisition and construction of buildings, appurtenant facilities, and other improvements, **[\$1,100,000]** \$1,600,000, to remain available until expended. (16 U.S.C. 594; 43 U.S.C. 2; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1110-0-1-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, for 1966	
Program by activities:									
1. Access roads.....	1,480	1,177	216	87					
2. Buildings.....	2,911	692	166	664	800	189	189	800	400
3. Sanitation and protection facilities.....	1,500			700	800			800	
Total program costs, funded.....	5,891	1,869	382	1,450	1,600	189	189	1,600	400
Change in selected resources ¹			34						
10 Total obligations.....			416	1,450	1,600				
Financing:									
21 Unobligated balance available, start of year.....			-466	-350					
24 Unobligated balance available, end of year.....			350						
40 New obligational authority (appropriation).....			300	1,100	1,600				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			416	1,450	1,600				
72 Obligated balance, start of year.....			174	198	848				
74 Obligated balance, end of year.....			-198	-848	-1,648				
90 Expenditures.....			392	800	800				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$155 thousand; 1964, \$189 thousand; 1965, \$189 thousand; 1966, \$189 thousand.

2. *Buildings.*—Buildings and facilities are constructed to house supplies, equipment and personnel at district offices, fire lookouts, and isolated locations, particularly in connection with fire control measures in Alaska.

3. *Sanitation and protection facilities.*—Minimum facilities are provided for outdoor recreation on certain public domain lands to be retained in Federal ownership where public use is or is becoming heavy.

Object Classification (in thousands of dollars)

Identification code 10-04-1110-0-1-401	1964 actual	1965 estimate	1966 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	16	112	228
11.3 Positions other than permanent.....	37	35	52
11.5 Other personnel compensation.....		3	3
Total personnel compensation.....	53	150	283
12.0 Personnel benefits.....	3	7	13
21.0 Travel and transportation of persons.....	10	18	25
22.0 Transportation of things.....	4	7	10
23.0 Rent, communications, and utilities.....	13	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	24	200	200
26.0 Supplies and materials.....	24	55	60
31.0 Equipment.....		3	5
32.0 Lands and structures.....	137	964	1,000
Total, Bureau of Land Management.....	269	1,408	1,600

Object Classification (in thousands of dollars)—Continued

Identification code 10-04-1110-0-1-401	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11.1 Personnel compensation: Permanent positions.....	9	9	
12.0 Personnel benefits.....	1	1	
21.0 Travel and transportation of persons.....	2	2	
25.1 Other services.....	1	1	
25.2 Services of other agencies.....	2	2	
32.0 Lands and structures.....	131	27	
Total, Bureau of Public Roads.....	147	42	
99.0 Total obligations.....	416	1,450	1,600

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	2	15	32
Full-time equivalent of other positions.....	7	7	11
Average number of all employees.....	9	22	43
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$7,355	\$7,659	\$7,736
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	5	5	0
Average number of all employees.....	1	1	0
Average GS grade.....	8.9	8.9	0
Average GS salary.....	\$8,635	\$9,111	0

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS

(Receipt limitation) (indefinite)

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the re-vested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the re-vested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 1181a-f; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1112-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction and acquisition.....	6,184	7,799	6,145
2. Forest development and protection.....	1,226	1,905	1,600
3. Operation and maintenance.....	549	839	800
Total program costs, funded.....	7,959	10,544	8,545
Change in selected resources ¹	-183	4,000	
10 Total obligations.....	7,775	14,544	8,545
Financing:			
21 Unobligated balance available, start of year.....	-2,547	-4,419	
24 Unobligated balance available, end of year.....	4,419		
40 New obligational authority (appropriation).....	9,648	10,125	8,545
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,775	14,544	8,545
72 Obligated balance, start of year.....	4,899	5,076	11,620
74 Obligated balance, end of year.....	-5,076	-11,620	-12,165
90 Expenditures.....	7,598	8,000	8,000

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	146	88	88	88
Unpaid undelivered orders.....	4,365	4,240	8,240	8,240
Total selected resources.....	4,511	4,328	8,328	8,328

Twenty-five percent of the revenue from the re-vested Oregon and California grant lands is made available for the following activities on the re-vested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. *Construction and acquisition.*—Provision is made for construction of roads, development of recreation facilities, acquisition of existing connecting roads and rights-of-way for roads into stands of high-value timber.

2. *Forest development and protection.*—Provision is made for forest development and protection of Oregon and California timberlands.

3. *Operation and maintenance.*—Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

Object Classification (in thousands of dollars)

Identification code 10-04-1112-0-1-401	1964 actual	1965 estimate	1966 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	688	831	836
11.3 Positions other than permanent.....	276	276	320
11.5 Other personnel compensation.....	18		
Total personnel compensation.....	982	1,107	1,156
12.0 Personnel benefits.....	64	71	74
21.0 Travel and transportation of persons.....	43	45	46
22.0 Transportation of things.....	3	4	4
23.0 Rent, communications, and utilities.....	14	14	14
25.1 Other services.....	472	756	501
26.0 Supplies and materials.....	119	362	400
31.0 Equipment.....	48	26	25
32.0 Lands and structures.....	270	1,210	750
Total obligations, Bureau of Land Management.....	2,015	3,595	2,970
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	611	640	599
11.3 Positions other than permanent.....	72	75	63
11.5 Other personnel compensation.....	25	30	29
Total personnel compensation.....	707	745	692
12.0 Personnel benefits.....	50	53	49
21.0 Travel and transportation of persons.....	156	159	137
22.0 Transportation of things.....	50	49	46
23.0 Rent, communications, and utilities.....	18	19	19
24.0 Printing and reproduction.....	3	6	3
25.1 Other services.....	153	152	151
25.2 Services of other agencies.....	302	302	293
26.0 Supplies and materials.....	74	75	75
31.0 Equipment.....	1	1	1
32.0 Lands and structures.....	4,246	9,389	4,109
Total obligations, allocation accounts.....	5,760	10,949	5,575
99.0 Total obligations.....	7,775	14,544	8,545
Obligations are distributed as follows:			
Interior, Bureau of Land Management.....	2,015	3,595	2,970
Agriculture, Forest Service.....	1,000	1,808	1,000
Commerce, Bureau of Public Roads.....	4,760	9,141	4,575

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	121	113	113
Full-time equivalent of other positions.....	54	54	60
Average number of all employees.....	152	167	173
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$7,355	\$7,659	\$7,736
Average salary of ungraded positions.....	\$6,578	\$6,820	\$6,894
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	132	132	118
Full-time equivalent of other positions.....	44	44	41
Average number of all employees.....	111	112	102
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,398	\$8,838	\$9,147

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, \$2,000,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1113-0-1-401	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1966
Program by activities:						
Public lands development roads and trails (program costs, funded).....	760	2,050	2,000	5,190	5,190	2,000
Change in selected resources ¹	255	935				
10 Total obligations.....	1,015	2,985	2,000			
Financing:						
21.49 Unobligated balance available, start of year: Contract authorization.....	-2,000	-4,985	-4,000			
24.49 Unobligated balance available, end of year: Contract authorization.....	4,985	4,000	4,000			
New obligational authority	4,000	2,000	2,000			
New obligational authority (contract authorization):						
49 Current definite.....		2,000				
69 Permanent definite.....	4,000		2,000			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	1,015	2,985	2,000			
72 Obligated balance, start of year.....		305	1,240			
74 Obligated balance, end of year.....	-305	-1,240	-1,240			
90 Expenditures.....	710	2,050	2,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$0; 1964, \$255 thousand; 1965, \$1,190 thousand; 1966, \$1,190 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	2,000	5,240	5,240
Contract authorization.....	4,000	2,000	2,000
Unfunded balance carried forward.....	-5,240	-5,240	-5,240
Appropriation to liquidate contract authorization	760	2,000	2,000

Section 203 of title 23, United States Code provides for public lands development roads and trails which includes the development, protection, administration, and utilization of lands and resources administered by the Bureau of Land Management. Approximately 142 miles of road are planned for construction in 1966.

Object Classification (in thousands of dollars)

Identification code 10-04-1113-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	291	362	390
11.3 Positions other than permanent.....	214	217	218
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	506	580	609
12.0 Personnel benefits.....	31	35	36
21.0 Travel and transportation of persons.....	45	55	55
22.0 Transportation of things.....	18	20	20
23.0 Rent, communications, and utilities.....	3	6	6
24.0 Printing and reproduction.....	1	4	4
25.1 Other services.....	69	175	145
26.0 Supplies and materials.....	16	65	67
31.0 Equipment.....	21	55	60
32.0 Lands and structures.....	305	1,990	998
99.0 Total obligations.....	1,015	2,985	2,000

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	40	48	48
Full time equivalent of other positions.....	37	41	41
Average number of all employees.....	77	89	89
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$7,355	\$7,659	\$7,736

RANGE IMPROVEMENTS

(Receipt limitation) (indefinite)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-04-1104-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Improvements to public lands.....	1,206	1,417	1,428
Farm Tenant Act lands.....	52	69	62
Total program costs, funded ¹	1,258	1,486	1,490
Change in selected resources ²	91		
10 Total obligations.....	1,349	1,486	1,490

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

RANGE IMPROVEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-04-1104-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-241	-139	-50
24 Unobligated balance available, end of year	139	50	15
40 New obligational authority (appropriation)	1,248	1,397	1,455
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,349	1,486	1,490
72 Obligated balance, start of year	203	312	548
74 Obligated balance, end of year	-312	-548	-788
90 Expenditures	1,240	1,250	1,250

¹ Includes capital outlay as follows: 1964, \$28 thousand; 1965, \$30 thousand; 1966, \$30 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$122 thousand; 1964, \$213 thousand; 1965, \$213 thousand; 1966, \$213 thousand.

This appropriation is derived from receipts from fees charged for grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

Object Classification (in thousands of dollars)

Identification code 10-04-1104-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	315	426	426
11.3 Positions other than permanent	175	186	194
11.5 Other personnel compensation	2	1	1
Total personnel compensation	491	613	621
12.0 Personnel benefits	34	36	37
21.0 Travel and transportation of persons	32	50	52
22.0 Transportation of things	50	50	58
23.0 Rent, communications, and utilities	4	11	11
24.0 Printing and reproduction	2	4	4
25.1 Other services	412	417	421
26.0 Supplies and materials	296	275	256
31.0 Equipment	28	30	30
99.0 Total obligations	1,349	1,486	1,490

Personnel Summary

Total number of permanent positions	52	64	64
Full-time equivalent of other positions	30	36	37
Average number of all employees	82	100	101
Average GS grade	8.0	7.9	7.9
Average GS salary	\$7,355	\$7,659	\$7,736
Average salary of ungraded positions	\$6,578	\$6,820	\$6,894

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of [seven] six passenger motor vehicles for replacement only; [purchase of one aircraft;] purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the re-vested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and rehabilitation, Bureau of Reclamation".

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Expenses, sale of timber, etc., on reclamation lands		2	2
2. Leasing of grazing lands		1	1
3. Payments to Oklahoma (royalties)	6	3	10
4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands	197	825	900
5. Payments to counties, Oregon and California grant lands	15,031	21,136	18,158
6. Payments to States (grazing fees)	1	2	2
7. Payments to States (proceeds of sales)	230	229	226
8. Payments to States from grazing receipts, etc., public lands outside grazing districts	245	319	350
9. Payments to States from grazing receipts, etc., public lands within grazing districts	289	309	333
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	3	10	10
11. Payments to States from receipts under Mineral Leasing Act	46,548	52,020	53,168
12. Payments to counties, national grasslands	131	123	140
13. Expenses, Public Land Administration Act	482	1,200	1,200
Total program costs funded	63,163	76,179	74,500
Change in selected resources ¹	21		
10 Total obligations	63,184	76,179	74,500
Financing:			
21 Unobligated balance available, start of year	-769	-1,281	-1,281
24 Unobligated balance available, end of year	1,281	1,281	1,281
60 New obligational authority (appropriation)	63,696	76,179	74,500

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-04-9998-0-2-400	1964 actual	1965 estimate	1966 estimate
New obligational authority is distributed as follows:			
"Expenses, sale of timber, etc., on reclamation lands"-----		2	2
"Leasing of grazing lands" (receipt limitation) (general fund)-----		1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund)-----	6	3	10
"Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands"-----	186	825	900
"Payments to counties, Oregon and California grant lands"-----	15,031	21,136	18,158
"Payments to States (grazing fees)"-----	1	2	2
"Payments to States (proceeds of sales)" (receipt limitation) (general fund)-----	230	229	226
"Payments to States from grazing receipts, etc., public lands outside grazing districts"-----	245	319	350
"Payments to States from grazing receipts, etc., public lands within grazing districts"-----	289	309	333
"Payments to States from grazing receipts, etc., public lands within districts, miscellaneous"-----	3	10	10
"Payments to States from receipts under Mineral Leasing Act"-----	46,548	52,020	53,168
"Payments to counties, national grasslands"-----	131	123	140
"Expenses, Public Land Administration Act"-----	1,025	1,200	1,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	63,184	76,179	74,500
72 Obligated balance, start of year-----	165	263	263
74 Obligated balance, end of year-----	-263	-263	-263
90 Expenditures-----	63,086	76,179	74,500
Expenditures are distributed as follows:			
"Expenses, sale of timber, etc., on reclamation lands"-----		2	2
"Leasing of grazing lands" (receipt limitation) (general fund)-----		1	1
"Payments to Oklahoma" (royalties) (receipt limitation) (general fund)-----	6	3	10
"Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands"-----	197	825	900
"Payments to counties, Oregon and California grant lands"-----	15,031	21,136	18,158
"Payments to States" (grazing fees)-----	1	2	2
"Payments to States" (proceeds of sales) (receipt limitation) (general fund)-----	230	229	226
"Payments to States from grazing receipts, etc., public lands outside grazing districts"-----	209	319	350
"Payments to States from grazing receipts, etc., public lands within grazing districts"-----	282	309	333
"Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous"-----	3	10	10
"Payments to States from receipts under Mineral Leasing Act"-----	46,539	52,020	53,168
"Payments to counties, national grasslands"-----	131	123	140
"Expenses, Public Land Administration Act"-----	459	1,200	1,200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$25 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

1. *Expenses, sale of timber, etc., on reclamation lands.*—A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

5. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

6. *Payments to States (grazing fees).*—The States are paid 33½% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

7. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

12. *Payments to counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

13. *Expenses, Public Land Administration Act.*—Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS—continued

deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts. (74 Stat. 507-508).

Object Classification (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1964 actual	1965 estimate	1966 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	16	20	20
11.3 Positions other than permanent.....		5	5
Total personnel compensation.....	16	25	25
12.0 Personnel benefits.....	1	2	2
25.1 Other services.....	25	68	68
26.0 Supplies and materials.....	20	10	10
41.0 Grants, subsidies, and contributions.....	62,681	75,114	73,719
Total obligations, Bureau of Land Management.....	62,744	75,219	73,824
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	157	166	168
11.3 Positions other than permanent.....	3	3	3
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	162	171	173
12.0 Personnel benefits.....	12	12	12
21.0 Travel and transportation of persons.....	6	6	6
22.0 Transportation of things.....	14	14	14
23.0 Rent, communications, and utilities.....	2	2	2
25.1 Other services.....	67	67	67
25.2 Services of other agencies.....	51	109	109
26.0 Supplies and materials.....	86	86	86
32.0 Lands and structures.....	39	493	207
Total obligations, Bureau of Public Roads.....	440	960	676
99.0 Total obligations.....	63,184	76,179	74,500

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	3	3	3
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	3	4	4
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	38	38	38
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	23	23	23
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-04-3911-0-4-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Lease and disposal of lands and mineral resources:			
National Park Service.....	1		
Bureau of Reclamation.....	8		
Justice.....	7		
Defense—Army.....	2		
2. Forestry:			
Bureau of Sport Fisheries and Wildlife.....	5		
General Services Administration.....	1		
Federal Aviation Agency.....	7		
Office of Emergency Planning.....	8		
3. Replacement of property sold.....	25	8	7
4. Miscellaneous services.....	820	992	993
10 Total program costs, funded—obligations.....	884	1,000	1,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-514	-600	-600
14 Non-Federal sources ¹	-370	-400	-400
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	884	1,000	1,000
70 Receipts and other offsets (items 11-17).....	-884	-1,000	-1,000
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402), from the proceeds of sale of personal property (40 U.S.C. 481(c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1965)

Object Classification (in thousands of dollars)

Identification code 10-04-3911-0-4-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	337	368	370
11.3 Positions other than permanent.....	72	76	76
11.5 Other personnel compensation.....	19	26	27
Total personnel compensation.....	428	470	473
12.0 Personnel benefits.....	21	24	24
21.0 Travel and transportation of persons.....	76	85	86
22.0 Transportation of things.....	22	23	23
23.0 Rent, communications, and utilities.....	1		
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	192	235	232
26.0 Supplies and materials.....	113	150	150
31.0 Equipment.....	25	8	7
99.0 Total obligations.....	884	1,000	1,000

Personnel Summary

Total number of permanent positions.....	56	57	57
Full-time equivalent of other positions.....	14	14	14
Average number of all employees.....	70	71	71
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$7,355	\$7,659	\$7,736
Average salary of ungraded positions.....	0	\$6,820	\$6,894

BUREAU OF INDIAN AFFAIRS

The Federal Government has assumed responsibility for the protection and development of Indian trust property and it furnishes services normally provided other citizens through government and private agencies when they are not available to Indians. Programs carried on by the Bureau of Indian Affairs are aimed toward increased Indian participation in the management of Indian-owned resources and full Indian participation in American life. States and counties are participating at an increasing rate in the service programs. The ultimate goal of the entire program is to have Indian people take a place in the social and economic life of the Nation on the same basis as other citizens.

General and special funds:

EDUCATION AND WELFARE SERVICES

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops [and museums]; [\$95,868,500] \$106,895,000. (25 U.S.C. 13, 631-640; 48 U.S.C. 169, 250a, 250f; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2507-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Educational assistance, facilities and services	68,006	70,289	76,370
2. Welfare and guidance services	10,957	12,309	13,433
3. Relocation and adult vocational training	9,120	12,205	14,427
4. Maintaining law and order	2,277	2,753	2,735
Total program costs	90,360	97,556	106,965
Unfunded adjustment to total program costs: Property or services transferred in without charge	-627	-80	-71
Total program costs, funded ¹	89,733	97,476	106,895
Change in selected resources ²	-734		
10 Total obligations	88,999	97,476	106,895
Financing:			
25 Unobligated balance lapsing	436		
New obligational authority	89,435	97,476	106,895
New obligational authority:			
40 Appropriation	89,235	95,868	106,895
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)	-18		
43 Appropriation (adjusted)	89,218	95,868	106,895
44 Proposed supplemental due to civilian pay increases		1,497	
49 Applied to contract authorization	-772	-990	-1,100
69 Contract authorization (permanent)	990	1,100	1,100

Program and Financing (in thousands of dollars)—Continued

Identification code 10-08-2507-0-1-704	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	88,999	97,476	106,895
Obligated balance, start of year:			
72.40 Appropriation	8,354	7,474	10,991
72.49 Contract authorization	569	772	990
Obligated balance, end of year:			
74.40 Appropriation	-7,474	-10,991	-13,186
74.49 Contract authorization	-772	-990	-1,100
77 Adjustments in expired accounts	-656		
90 Expenditures excluding pay increase supplemental	89,020	92,353	104,480
91 Expenditures from civilian pay increase supplemental		1,388	109

¹ Includes capital outlay as follows: 1964, \$1,675 thousand; 1965, \$1,485 thousand; 1966, \$1,819 thousand.

² Selected resources as of June 30 are as follows:

	1964	1964 adjust- ments	1964	1965	1966
Stores	449		354	354	354
Unpaid undelivered orders	5,128	-647	3,842	3,842	3,842
Total selected resources	5,577	-647	4,196	4,196	4,196

1. *Educational assistance, facilities and services.*—The Bureau operates Federal school facilities where public schools are not available or cannot meet the special needs of Indian children. Financial assistance is extended to public schools enrolling Indian children where tax-free Indian lands result in financial problems for the local districts and where other special problems exist that are not covered by Federal impact legislation, administered by the Department of Health, Education, and Welfare. Grants are made to Indians to attend schools beyond the secondary level and assistance is given to adult Indians through an education and training program.

In 1964 there were 133,000 Indian children in school—60% attended public schools, 33% attended Federal schools and 7% attended mission and other schools. Indian children enrolled in Federal facilities and receiving higher education grants are as follows:

NUMBER OF PUPILS

	1964 actual	1965 estimate	1966 estimate
Boarding schools	29,879	32,759	37,094
Dormitories	4,147	3,986	3,986
Day schools	16,263	18,030	18,210
Higher education	1,327	1,327	1,400
Total	51,616	56,102	60,690

2. *Welfare and guidance services.*—Family and child welfare services and general welfare assistance are provided on Indian reservations when such services are not available from local governments.

CASELOADS

	1964 actual	1965 estimate	1966 estimate
Aid to individuals:			
General assistance	18,414	18,700	19,500
Child welfare	2,554	2,700	2,800
Total	20,968	21,400	22,300

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

EDUCATION AND WELFARE SERVICES—continued

3. *Relocation and adult vocational training.*—Through these programs Indians are aided in securing employment or enrolling in training which will qualify them for employment either locally or in industrial areas away from reservations. The services include financial assistance, as well as counseling and guidance.

NUMBER OF UNITS ASSISTED

	1964 actual		1965 estimate		1966 estimate	
	Units	Persons	Units	Persons	Units	Persons
Assisted to accept direct employment.....	1,985	4,097	1,800	4,140	1,800	4,320
Vocational training preparatory to employment.....	3,078	6,463	3,001	6,302	3,421	7,184
On-the-job training.....	808	2,666	1,500	4,950	2,000	6,600
Total.....	5,871	13,226	6,301	15,392	7,221	18,104

4. *Maintaining law and order.*—Police services and tribal court operations are financed on certain Indian reservations, and special officers direct enforcement of Federal law.

Object Classification (in thousands of dollars)

Identification code 10-08-2507-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	40,203	44,503	47,845
11.3 Positions other than permanent.....	3,012	3,081	3,253
11.5 Other personnel compensation.....	1,262	1,216	1,220
Total personnel compensation.....	44,477	48,800	52,318
12.0 Personnel benefits.....	3,078	3,557	3,792
21.0 Travel and transportation of persons.....	2,439	2,879	3,083
22.0 Transportation of things.....	1,424	1,232	1,244
23.0 Rent, communications, and utilities.....	1,932	2,004	2,155
24.0 Printing and reproduction.....	33	30	31
25.1 Other services.....	3,711	4,095	4,656
25.2 Services of other agencies.....	25	22	22
26.0 Supplies and materials.....	12,336	13,297	13,500
31.0 Equipment.....	1,675	1,485	1,819
41.0 Grants, subsidies, and contributions.....	19,239	21,491	25,691
42.0 Insurance claims and indemnities.....	39		
Subtotal.....	90,408	98,892	108,311
95.0 Quarters and subsistence charges.....	-1,409	-1,416	-1,416
99.0 Total obligations.....	88,999	97,476	106,895

Personnel Summary

Total number of permanent positions.....	7,422	7,782	8,467
Full-time equivalent of other positions.....	544	550	577
Average number of all employees.....	7,367	7,822	8,401
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833
Average salary of ungraded positions.....	\$5,268	\$5,298	\$5,300

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under

the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; and development of Indian arts and crafts, as authorized by law; **[\$40,390,000]** \$42,956,000. (25 U.S.C. 7a, 13, 305, 318a, 381, 385, 631-640; 16 U.S.C. 588, 590a-590f, 594; 48 U.S.C. 169, 250-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 7 U.S.C. 1651-1656; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2201-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Forest and range lands.....	4,848	5,249	5,178
2. Fire suppression.....	984	140	140
3. Agricultural and industrial assistance.....	5,690	6,479	7,253
4. Soil and moisture conservation.....	6,691	5,538	5,487
5. Maintenance of roads.....	3,494	3,614	3,799
6. Development of Indian arts and crafts.....	318	326	365
7. Management of Indian trust property.....	6,030	6,743	6,735
8. Repair and maintenance of buildings and utilities.....	10,959	11,811	12,766
9. Operation, repair, and maintenance of Indian irrigation systems.....	1,180	1,316	1,313
Total program costs.....	40,194	41,216	43,036
Unfunded adjustment to total operating costs: Property or services transferred in without charge.....	-2,132	-102	-80
Total program costs, funded¹.....	38,062	41,114	42,956
Change in selected resources ²	-223		
10 Total obligations.....	37,839	41,114	42,956
Financing:			
25 Unobligated balance lapsing.....	272		
New obligational authority.....	38,111	41,114	42,956
New obligational authority:			
40 Appropriation.....	38,131	40,390	42,956
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-80		
42 Transferred from "Management and investigations of resources, Bureau of Sport Fisheries and Wildlife" (78 Stat. 207).....	60		
43 Appropriation (adjusted).....	38,111	40,390	42,956
44 Proposed supplemental due to civilian pay increases.....		724	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	37,839	41,114	42,956
72 Obligated balance, start of year.....	5,896	5,993	7,073
74 Obligated balance, end of year.....	-5,993	-7,073	-9,359
77 Adjustment in expired accounts.....	-112		
90 Expenditures excluding pay increase supplemental.....	37,630	39,338	40,642
91 Expenditures from civilian pay increase supplemental.....		696	28

¹ Includes capital outlay as follows: 1964, \$1,435 thousand; 1965, \$1,751 thousand; 1966, \$1,887 thousand.

² Selected resources as of June 30 are as follows:

	1963	adjustments 1964	1964	1965	1966
Stores.....	24		10	10	10
Unpaid undelivered orders.....	3,145	-85	2,851	2,851	2,851
Total selected resources.....	3,169	-85	2,861	2,861	2,861

This program promotes the economic advancement of the Indians through the utilization of their resources.

1. *Forest and range lands.*—This activity covers management, protection, and utilization of the forest, range, and wildlife resources on nearly 50 million acres of Indian-owned lands.

	1964 actual	1965 estimate	1966 estimate
Timber cut:			
Million board-feet.....	743	822	862
Dollar value (in thousands).....	11,482	12,300	13,200

2. *Fire suppression.*—Approximately 50 million acres of Indian land is provided fire protection. A supplemental appropriation for 1965 is anticipated for separate transmittal.

3. *Agricultural and industrial assistance.*—This activity provides for improved methods in farming, homemaking, the management of a revolving loan credit program for small business enterprises, and formulation of plans and programs for the economic development of the Indian people.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources.

5. *Maintenance of roads.*—The Bureau of Indian Affairs road system which requires maintenance includes 17,035 miles of roads on Indian reservations.

6. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishing of standards; and improving of markets, design, and production methods.

7. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, exchanged, and leased; and Indian property and money rights are safeguarded. Work is continuing on consolidation or disposal of fractionated land holdings, especially in those areas affected by readjustment legislation.

8. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

	1964 actual	1965 estimate	1966 estimate
Square foot of buildings maintained....	23,707,500	26,312,000	28,800,000
Average amount available per square foot for maintaining buildings.....	\$0.24	\$0.26	\$0.25

9. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 864,000 acres of Indian and mixed-ownership lands are operated and maintained. About 66% of the cost is financed from collections from water users, leaving approximately 34% to be met from funds appropriated under this activity.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-08-2201-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	21,124	22,937	23,392
11.3 Positions other than permanent.....	2,114	2,424	2,469
11.5 Other personnel compensation.....	667	309	309
Total personnel compensation.....	23,905	25,670	26,170
12.0 Personnel benefits.....	1,739	2,058	2,190
21.0 Travel and transportation of persons.....	1,474	1,547	1,747
22.0 Transportation of things.....	970	1,028	1,044
23.0 Rent, communications, and utilities.....	816	801	873

Object Classification (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
10-08-2201-0-1-401			
24.0 Printing and reproduction.....	72	35	40
25.1 Other services.....	2,332	2,417	2,754
25.2 Services of other agencies.....	571	600	600
26.0 Supplies and materials.....	3,593	4,281	4,582
31.0 Equipment.....	1,332	1,613	1,769
32.0 Lands and structures.....	103	138	118
33.0 Investments and loans.....	22	30	30
41.0 Grants, subsidies, and contributions.....	1,488	1,475	1,618
42.0 Insurance claims and indemnities.....	3	3	3
Subtotal.....	38,420	41,696	43,538
95.0 Quarters and subsistence charges.....	-581	-582	-582
99.0 Total obligations.....	37,839	41,114	42,956

Personnel Summary

Total number of permanent positions.....	3,418	3,547	3,759
Full-time equivalent of other positions.....	355	410	419
Average number of all employees.....	3,408	3,603	3,669
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833
Average salary of ungraded positions.....	\$5,268	\$5,298	\$5,300

Proposed for separate transmittal:

RESOURCES MANAGEMENT

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-08-2201-1-1-401			
Program by activities:			
10 Fire suppression (costs—obligations).....		500	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		500	
72 Obligated balance, start of year.....			100
74 Obligated balance, end of year.....		-100	
90 Expenditures.....		400	100

Under existing legislation, 1965.—A supplemental appropriation for 1965 is anticipated for fighting fires.

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; **[\$52,009,000]** \$68,975,000, to remain available until expended: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations *except lands authorized by law to be acquired for the Navajo Indian Irrigation Project: Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations: *Provided further*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation. (25 U.S.C. 13, 465, 631-640; Department of the Interior and Related Agencies Appropriation Act, 1965.)

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

Identification code 10-08-2301-0-1-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balances, start of year	Add selected resources and unobligated balances, end of year	Appropriation required for 1966	
Program by activities:									
1. Buildings and utilities.....	245,508	62,069	40,976	52,254	58,822	31,387	31,387	58,822	
2. Irrigation systems.....	309,178	121,272	5,365	11,562	10,903	1,917	1,167	10,153	158,909
3. Land acquisition.....	133	91	7	35					
Total program costs.....	554,819	183,432	46,348	63,851	69,725	33,304	32,554	68,975	158,909
Unfunded adjustment to total program costs: Property or services transferred in without charge.....			-26						
Total program costs, funded.....			46,322	63,851	69,725				
Changes in selected resources ¹			1,542						
10 Total obligations.....			47,864	63,851	69,725				
Financing:									
21 Unobligated balance available, start of year.....			-1,232	-12,592	-750				
24 Unobligated balance available, end of year.....			12,592	750					
New obligational authority.....			59,224	52,009	68,975				
New obligational authority:									
40 Appropriation.....			59,300	52,009	68,975				
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....			-76						
43 Appropriation (adjusted).....			59,224	52,009	68,975				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			47,864	63,851	69,725				
72 Obligated balance, start of year.....			34,639	36,869	53,514				
74 Obligated balance, end of year.....			-36,869	-53,514	-68,518				
90 Expenditures.....			45,634	47,206	54,721				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	11	11	11	11
Unpaid undelivered orders.....	31,001	32,543	32,543	32,543
Total selected resources.....	31,012	32,554	32,554	32,554

1. *Buildings and utilities.*—This activity consists of construction and additions to schools, dormitories, quarters, office, and other buildings; improvement to sewer systems and waterworks; major alterations and rehabilitation of existing buildings and utilities; and preparation of plans and engineering supervision and surveys. Primary emphasis is on providing new schools to keep up with the growing Indian population and replacing existing schools in hazardous condition. Included in the \$57 million school construction program for 1966 are three large boarding high schools for Navajo Indian children.

2. *Irrigation systems.*—This activity consists of construction, extension, and rehabilitation of irrigation systems on Indian reservations for the utilization of irrigable lands. In addition to the work on smaller projects, construction will continue on the \$135 million Navajo project and work will be started on a storage reservoir for the Blackfeet, Montana, project to replace one destroyed by a flood in 1964.

3. *Land acquisition.*—Land in heirship status is purchased for consolidation into manageable units. No program is planned for 1966.

Object Classification (in thousands of dollars)

Identification code 10-08-2301-0-1-401	1964 actual	1965 estimate	1966 estimate
BUREAU OF INDIAN AFFAIRS			
Personnel compensation:			
11.1 Permanent positions.....	3,533	4,003	3,969
11.3 Positions other than permanent.....	3,418	4,245	4,245
11.5 Other personnel compensation.....	516	488	488
Total personnel compensation.....	7,467	8,736	8,702
12.0 Personnel benefits.....	384	477	477
21.0 Travel and transportation of persons.....	566	664	675
22.0 Transportation of things.....	564	796	970
23.0 Rent, communications, and utilities.....	316	439	445
24.0 Printing and reproduction.....	64	67	85
25.1 Other services.....	1,393	2,686	3,075
25.2 Services of other agencies.....	657	709	715
26.0 Supplies and materials.....	4,133	5,373	6,273
31.0 Equipment.....	1,917	2,647	3,208
32.0 Lands and structures.....	28,596	36,263	37,909
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	46,058	58,857	62,534
95.0 Quarters and subsistence charges.....	-58	-59	-59
Total obligations, Bureau of Indian Affairs.....	46,000	58,798	62,475

Object Classification (in thousands of dollars)—Continued

Identification code 10-08-2301-0-1-401	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	744	1,250	1,358
11.3 Positions other than permanent.....	2	4	4
11.5 Other personnel compensation.....	4	20	44
Total personnel compensation.....	750	1,274	1,406
12.0 Personnel benefits.....	58	97	106
21.0 Travel and transportation of persons.....	50	68	86
22.0 Transportation of things.....	12	11	21
23.0 Rent, communications, and utilities.....	15	26	29
24.0 Printing and reproduction.....	6	7	9
25.1 Other services.....	185	16	231
25.2 Services of other agencies.....	35	119	56
26.0 Supplies and materials.....	24	36	42
31.0 Equipment.....	23	33	10
32.0 Lands and structures.....	706	3,366	5,252
42.0 Insurance claims and indemnities.....			2
Total obligations, allocation accounts.....	1,864	5,053	7,250
99.0 Total obligations.....	47,864	63,851	69,725
Obligations are distributed as follows:			
Interior:			
Bureau of Indian Affairs.....	46,000	58,798	62,475
Bureau of Reclamation.....	1,848	4,984	7,250
Defense—Civil, Army.....	16	69	

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	556	559	559
Full-time equivalent of other positions.....	548	659	659
Average number of all employees.....	1,038	1,174	1,163
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833
Average salary of ungraded positions.....	\$5,268	\$5,298	\$5,300
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	96	159	196
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	97	160	177
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, **[\$17,000,000]** \$16,900,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Program and Financing (in thousands of dollars)

Identification code 10-08-2364-0-1-401	Costs			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1966
Program by activities:						
1. Federal-aid highway roads.....	15,113	16,888	15,906	27,373	29,467	18,000
2. Navajo-Hopi roads, Routes 1 and 3.....	1,675	1,065				
Total program costs.....	16,788	17,953	15,906	27,373	29,467	18,000
Unfunded adjustment to program costs: Property and services transferred in without charge.....	-2,138					
Total program costs, funded.....	14,650	17,953	15,906			
Change in selected resources ¹	1,484					
10 Total obligations.....	16,134	17,953	15,906			
Financing:						
21.49 Unobligated balance available, start of year: Contract authorization.....	-18,086	-19,953	-20,000			
24.49 Unobligated balance available, end of year: Contract authorization.....	19,953	20,000	22,094			
New obligational authority.....	18,000	18,000	18,000			
New obligational authority (contract authorization):						
49 Current authorization.....		18,000				
69 Permanent authorization.....	18,000		18,000			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	16,134	17,953	15,906			
72.49 Obligated balance, start of year: Contract authorization.....	6,773	7,937	7,585			
74.49 Obligated balance, end of year: Contract authorization.....	-7,937	-7,585	-6,591			
90 Expenditures.....	14,970	18,304	16,900			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,888 thousand; 1964, \$7,373 thousand; 1965, \$7,373 thousand; 1966, \$7,373 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	23,580	26,580	27,580
Contract authorization.....	18,000	18,000	18,000
Unfunded balance, end of year.....	-26,580	-27,580	-28,680
Appropriation to liquidate contract authorization.....	15,000	17,000	16,900

1. *Federal-aid highway roads.*—The road construction program proposed for 1966 places emphasis on the most critical road and bridge improvement needs on the 17,035-mile system. The improved roads are turned over to the local governments willing to assume future maintenance responsibilities.

	1964 actual	1965 estimate	1966 estimate
Grading and draining (miles).....	357	472	381
Surface (miles).....	623	470	549
Bridge construction (feet).....	1,827	1,525	1,401
Surveys and plans (miles).....	710	784	527

2. *Navajo-Hopi roads, Routes 1 and 3.*—Construction of these roads was substantially completed in 1964.

Object Classification (in thousands of dollars)

Identification code 10-08-2364-0-1-401	1964 actual	1965 estimate	1966 estimate
BUREAU OF INDIAN AFFAIRS			
Personnel compensation:			
11.1 Permanent positions.....	2,778	3,121	3,011
11.3 Positions other than permanent.....	2,096	2,568	2,628
11.5 Other personnel compensation.....	205	242	242
Total personnel compensation.....	5,079	5,931	5,882
12.0 Personnel benefits.....	280	345	337
21.0 Travel and transportation of persons.....	216	250	250
22.0 Transportation of things.....	341	350	350
23.0 Rent, communications, and utilities.....	400	400	400
24.0 Printing and reproduction.....	10	10	10
25.1 Other services.....	1,122	1,340	1,135
25.2 Services of other agencies.....	54	50	50
26.0 Supplies and materials.....	1,938	2,460	2,103
31.0 Equipment.....	1,160	1,220	1,022
32.0 Lands and structures.....	5,551	5,537	4,328
41.0 Grants, subsidies, and contributions.....	2	2	2
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	16,154	17,895	15,868
95.0 Quarters and subsistence charges.....	-64	-62	-62
Total obligations, Bureau of Indian Affairs.....	16,090	17,833	15,806

Object Classification (in thousands of dollars)—Continued			
Identification code 10-08-2364-0-1-401	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	16	17	17
11.3 Positions other than permanent.....	4	5	5
11.5 Other personnel compensation.....	5	6	6
Total personnel compensation.....	25	27	27
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	5	5	5
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....		1	1
25.1 Other services.....	5	5	5
25.2 Services of other agencies.....	7	7	7
32.0 Lands and structures.....		70	51
Total obligations, Bureau of Public Roads.....	44	119	100
99.0 Total obligations.....	16,134	17,953	15,906

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	561	525	525
Full-time equivalent of other positions.....	385	445	445
Average number of all employees.....	835	920	899
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833
Average salary of ungraded positions.....	\$5,268	\$5,298	\$5,300
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	6	6	6
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	3	3	3
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, [\$4,331,000] \$4,520,000. (25 U.S.C. 13, Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2016-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental office.....	1,260	1,320	1,320
2. Field offices.....	3,213	3,270	3,200
Total program costs.....	4,473	4,590	4,520
Unfunded adjustment to total program costs: Property or services transferred in without charge.....	-119	-70	
Total program costs, funded ¹	4,354	4,520	4,520
Changes in selected resources ²	-125		
10 Total obligations.....	4,229	4,520	4,520
Financing:			
25 Unobligated balance lapsing.....	36		
New obligational authority.....	4,264	4,520	4,520

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-08-2016-0-1-409	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	4,265	4,331	4,520
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1		
43 Appropriation (adjusted).....	4,264	4,331	4,520
44 Proposed supplemental due to civilian pay increases.....		189	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,229	4,520	4,520
72 Obligated balance, start of year.....	492	404	424
74 Obligated balance, end of year.....	-404	-424	-426
77 Adjustments in expired accounts.....	6		
90 Expenditures excluding pay increase supplemental.....	4,323	4,325	4,504
91 Expenditures from civilian pay increase supplemental.....		175	14

¹ Includes capital outlay as follows: 1964, \$29 thousand; 1965, \$40 thousand; 1966, \$40 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$179 thousand (1964 adjustments, \$6 thousand); 1964, \$60 thousand; 1965, \$60 thousand; 1966, \$60 thousand.

The programs of the Bureau are administered from two organizational levels—the Washington office and the area office. This appropriation finances administrative functions which support Bureau program activities. These functions include audit, inspection and office services, and budget, finance, personnel, property, supply and records management.

The administration of common service functions is partially financed on a benefit basis from other Bureau activities.

Object Classification (in thousands of dollars)

Identification code 10-08-2016-0-1-409	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,225	3,503	3,534
11.3 Positions other than permanent.....	63	28	28
11.5 Other personnel compensation.....	69	65	65
Total personnel compensation.....	3,357	3,596	3,627
12.0 Personnel benefits.....	247	271	273
21.0 Travel and transportation of persons.....	205	230	230
22.0 Transportation of things.....	20	23	23
23.0 Rent, communications, and utilities.....	140	128	128
24.0 Printing and reproduction.....	40	33	33
25.1 Other services.....	55	34	34
25.2 Services of other agencies.....	70	90	57
26.0 Supplies and materials.....	66	75	75
31.0 Equipment.....	29	40	40
99.0 Total obligations.....	4,229	4,520	4,520

Personnel Summary

Total number of permanent positions.....	438	442	442
Full-time equivalent of other positions.....	12	5	5
Average number of all employees.....	436	441	441
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833

PUBLIC LAND MANAGEMENT—Continued**BUREAU OF INDIAN AFFAIRS—Continued****General and special funds—Continued****MENOMINEE EDUCATIONAL GRANTS**

For grants to the State of Wisconsin or the County or Town of Menominee for school district costs, as authorized by the Act of April 4, 1962 (76 Stat. 53), [§88,000] \$44,000. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2275-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 School district costs (costs—obligations) (object class 41.0)-----	132	88	44
Financing:			
40 New obligational authority (appropriation)---	132	88	44
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	132	88	44
90 Expenditures-----	132	88	44

In 1966 the last of five decreasing grants will be made to Menominee County, Wis., to lessen the impact of the termination of Federal services to the Menominee Indian Tribe.

[PAYMENT TO THE SENECA NATION]

[For assistance to improve the economic, social, and educational conditions of enrolled members of the Seneca Nation, as authorized by Public Law 88-533, approved August 31, 1964, \$12,128,917.] (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2277-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Rehabilitation and relocation of the Seneca Nation of Indians (costs—obligations) (object class 41.0)-----		12,129	
Financing:			
40 New obligational authority (appropriation)---		12,129	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---		12,129	
90 Expenditures-----		12,129	

This payment is being used for a program of assistance to improve the economic, social, and educational conditions of the members of the Seneca Nation, New York.

BUREAU OF INDIAN AFFAIRS, MISCELLANEOUS ACCOUNTS**Program and Financing (in thousands of dollars)**

Identification code 10-08-9999-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Distribution of funds to the Creek Indians-----	3	3	

Program and Financing (in thousands of dollars)—Continued

Identification code 10-08-9999-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Payment to Klamath Tribe of Indians-----		64	
Total program costs, funded-----			
	3	67	
Change in selected resources¹-----			
	3	-3	
10 Total obligations-----	6	64	
Financing:			
21 Unobligated balance available, start of year-----	-70	-64	
24 Unobligated balance available, end of year-----	64		
New obligational authority-----			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	6	64	
72 Obligated balance, start of year-----	75	78	
74 Obligated balance, end of year-----	-78		
90 Expenditures-----	3	142	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$3 thousand; 1965, \$0.

Object Classification (in thousands of dollars)

Identification code 10-08-9999-0-1-409	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent-----	4		
25.1 Other services-----	1		
31.0 Equipment-----	1		
41.0 Grants, subsidies, and contributions-----		64	
99.0 Total obligations-----	6	64	

Personnel Summary

Full-time equivalent of other positions-----	1	0	0
Average number of all employees-----	1	0	0

TRIBAL FUNDS

(Trust fund)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated \$3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a curator for the Osage Museum, who shall be appointed with the approval of the Osage Tribal Council and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided further*, That funds derived from appropriations in satisfaction of awards of the Indian Claims Commission and the Court of Claims shall not be available for advances, except for such amounts as may be necessary to pay attorney fees, expenses of litigation, and expenses of program planning, until after legislation has been enacted that sets forth the

purposes for which said funds will be used: *Provided, however*, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation, except as provided for by the Act of July 24, 1956 (70 Stat. 627). (25 U.S.C. 123 Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-7000-0-7-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Education and welfare services.....	81	103	99
2. Resources management.....	699	672	691
3. Construction and land acquisition.....	374	445	433
4. General tribal affairs.....	632	1,780	1,777
Subtotal (limitation).....	1,786	3,000	3,000
5. Payments to Indian tribes.....	22,141	17,866	56,857
6. Miscellaneous tribal activities.....	38,941	37,078	33,758
7. Advances to Indian tribes (indefinite authorization).....	3,290	10,096	10,393
Total program costs ¹	66,158	68,040	104,008
Unfunded adjustment to total program costs: Property or services transferred in without charge.....	-90		
Total program costs, funded.....	66,068		
Change in selected resources ²	-55		
10 Total obligations.....	66,013	68,040	104,008
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-5		
21 Unobligated balance available, start of year: Treasury balance.....	-187,912	-214,961	-241,129
U.S. securities (par).....	-437	-729	-729
24 Unobligated balance available, end of year: Treasury balance.....	214,961	241,129	218,208
U.S. securities (par).....	729	729	729
40 New obligational authority (appropriation).....	93,349	94,208	81,087
Relation of obligations to expenditures:			
10 Total obligations.....	66,013	68,040	104,008
70 Receipts and other offsets (items 11-17).....	-5		
71 Obligations affecting expenditures.....	66,008	68,040	104,008
72 Obligated balance, start of year.....	321	236	
74 Obligated balance, end of year.....	-236	-236	-236
90 Expenditures.....	66,093	68,040	104,008

Schedule of amounts available for appropriation (in thousands of dollars)

	1964	1965	1966
Unappropriated balance, start of year.....	5,329	5,701	
Receipts.....	93,721	88,507	81,087
Total available for appropriation.....	99,050	94,208	81,087
Appropriation.....	93,349	94,208	81,087
Unappropriated balance, end of year.....	5,701		

¹ Includes capital outlay as follows: 1964, \$179 thousand; 1965, \$485 thousand; 1966, \$464 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$148 thousand (1964 adjustments, \$3 thousand); 1964, \$96 thousand; 1965, \$96 thousand; 1966, \$96 thousand.

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes

are encouraged to develop plans for the beneficial use of their funds.

Object Classification (in thousands of dollars)

Identification code 10-08-7000-0-7-409	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,016	1,190	1,199
11.3 Positions other than permanent.....	340	318	327
11.5 Other personnel compensation.....	13	8	8
Total personnel compensation.....	1,369	1,516	1,534
12.0 Personnel benefits.....	88	98	98
21.0 Travel and transportation of persons.....	46	60	60
22.0 Transportation of things.....	14	16	16
23.0 Rent, communications, and utilities.....	40	45	45
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	362	666	669
26.0 Supplies and materials.....	126	135	135
31.0 Equipment.....	28	60	60
32.0 Lands and structures.....	151	425	404
44.0 Refunds.....	63,809	65,040	101,008
Subtotal.....	66,035	68,063	104,031
95.0 Quarters and subsistence charges.....	-22	-23	-23
99.0 Total obligations.....	66,013	68,040	104,008

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	197	203	203
Full-time equivalent of other positions.....	73	66	66
Average number of all employees.....	246	257	257
Average GS grade.....	6.2	6.1	6.1
Average GS salary.....	\$6,023	\$6,333	\$6,388
Average salary of ungraded positions.....	\$5,131	\$5,250	\$5,300

CLAIMS AND TREATY OBLIGATIONS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 10-08-2623-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. "Fulfilling treaties with Senecas of New York" (4 Stat. 442).....	6	6	6
2. "Fulfilling treaties with Six Nations of New York" (7 Stat. 46).....	9	5	5
3. "Fulfilling treaties with Pawnees of Oklahoma" (11 Stat. 729 and 27 Stat. 649).....	30	30	30
4. "Payment to Indians of Sioux Reservation" (25 Stat. 895).....	132	120	120
Total program costs, funded.....	177	161	161
Change in selected resources ¹	-4		
10 Total obligations (object class 41.0).....	173	161	161
Financing:			
60 New obligational authority (appropriation).....	173	161	161
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	173	161	161
72 Obligated balance, start of year.....	27	10	
74 Obligated balance, end of year.....	-10		
90 Expenditures.....	190	171	161

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$0; 1965, \$0; 1966, \$0.

Payments are made to fulfill treaty obligations with Indian tribes and for the benefit of Sioux Indians as authorized by law.

PUBLIC LAND MANAGEMENT—Continued**BUREAU OF INDIAN AFFAIRS—Continued****General and special funds—Continued****OTHER MISCELLANEOUS APPROPRIATIONS**

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 10-08-9999-0-2-400	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.....		112	10
2. Indian arts and crafts.....		1	
3. Operation and maintenance, Indian irrigation systems.....	4,070	4,100	4,100
4. Power systems, Indian irrigation projects.....	2,643	2,700	2,700
5. Colorado River Indian Reservation benefits, southern and northern reserves.....	501	260	220
6. Purchase of land, Rocky Boy's Reservation, Mont.....		2	
Total program costs.....	7,214	7,175	7,030
Unfunded adjustment to total operating costs: Property or services transferred in without charge.....	-546		
Total program costs, funded ¹	6,668	7,175	7,030
Change in selected resources ²	12		
10 Total obligations.....	6,680	7,175	7,030
Financing:			
21 Unobligated balance available, start of year.....	-3,723	-3,760	-3,123
24 Unobligated balance available, end of year.....	3,760	3,123	2,748
60 New obligational authority (appropriation).....	6,717	6,539	6,655
New obligational authority is distributed as follows:			
"Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936".....	5	10	10
"Operation and maintenance, Indian irrigation systems".....	3,926	3,807	3,890
"Power systems, Indian irrigation projects".....	2,458	2,502	2,535
"Colorado River Indian Reservation" benefits, southern and northern reserves.....	327	220	220
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,680	7,175	7,030
72 Obligated balance, start of year.....	525	627	1,238
74 Obligated balance, end of year.....	-627	-1,238	-1,722
90 Expenditures.....	6,578	6,564	6,547
Expenditures are distributed as follows:			
"Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936".....		112	10
"Operation and maintenance, Indian irrigation systems".....	3,568	3,687	3,788
"Power systems, Indian irrigation projects".....	2,509	2,503	2,528
"Colorado River Indian Reservation" benefits, southern and northern reserves.....	501	260	220
"Purchase of land, Rocky Boy's Reservation, Mont.....		2	

¹ Includes capital outlay as follows: 1964, \$73 thousand; 1965, \$251 thousand; 1966, \$141 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	230	229	229	229
Unpaid undelivered orders.....	249	262	262	262
Total selected resources.....	479	491	491	491

1. *Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.*—Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U.S.C. 507).

2. *Indian arts and crafts.*—Fees charged for use of Government trademarks attesting to genuineness and quality of Indian products are used to stimulate sales of Indian arts and crafts (25 U.S.C. 305 a, c).

3. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

4. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

5. *Colorado River Indian Reservation benefits, southern and northern reserves.*—Receipts from leasing of unassigned lands, Colorado River Indian Reservation, Ariz., southern and northern reserves, may be expended for the benefit of the Colorado River tribes and their members (69 Stat. 725; 74 Stat. 199).

6. *Purchase of land, Rocky Boy's Reservation, Mont.*—Proceeds from the sale of land, known as Great Falls Subsistence Homestead, are available for the purchase of land for the reservation (64 Stat. 463).

Object Classification (in thousands of dollars)

Identification code 10-08-9999-0-2-400	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,853	3,236	3,236
11.3 Positions other than permanent.....	191	179	179
11.5 Other personnel compensation.....	60	55	55
Total personnel compensation.....	3,104	3,470	3,470
12.0 Personnel benefits.....	235	261	261
21.0 Travel and transportation of persons.....	32	34	34
22.0 Transportation of things.....	113	125	120
23.0 Rent, communications, and utilities.....	1,058	1,080	1,080
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	672	684	694
25.2 Services of other agencies.....	111	113	113
26.0 Supplies and materials.....	794	800	800
31.0 Equipment.....	64	130	123
32.0 Lands and structures.....	9	121	18
33.0 Investments and loans.....	15	15	15
41.0 Grants, subsidies, and contributions.....	501	370	330
43.0 Interest and dividends.....	1	1	1
Subtotal.....	6,714	7,209	7,064
95.0 Quarters and subsistence charges.....	-34	-34	-34
99.0 Total obligations.....	6,680	7,175	7,030

Personnel Summary

Total number of permanent positions.....	576	600	600
Full-time equivalent of other positions.....	36	32	32
Average number of all employees.....	526	572	572
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833
Average salary of ungraded positions.....	\$5,268	\$5,298	\$5,300

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed two hundred and [twenty] thirty-three

passenger motor vehicles (including seventy-five for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year), of which one hundred and [seventy-five] *eighty-six* shall be for replacement only, which may be used for the transportation of Indians; advance payments for service (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (70 Stat. 986), and legislation terminating Federal supervision over certain Indian tribes; and expenses required by continuing or permanent treaty provisions.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
Health, Education, and Welfare: Public Health Service, "Construction of Indian health facilities."
Interior: Bureau of Reclamation, "Construction and rehabilitation."

Public enterprise funds:

[REVOLVING FUND FOR LOANS]

For payment to the revolving fund for loans, for loans as authorized by Public Law 88-168, approved November 4, 1963, \$900,000, to be immediately available. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-08-4409-0-3-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Capital outlay: Acquisition of loans (costs—obligations) (object class 33.0).....	6,698	3,545	1,782
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Collection of loans.....	-1,167	-1,036	-862
Interest on loans.....	-432	-400	-400
Cattle settlements.....	-4		
21.98 Unobligated balance available, start of year.....	-5,549	-2,454	-1,245
24.98 Unobligated balance available, end of year.....	2,454	1,245	725
40 New obligational authority (appropriation).....	2,000	900	
Relation of obligations to expenditures:			
10 Total obligations.....	6,698	3,545	1,782
70 Receipts and other offsets (items 11-17).....	-1,603	-1,436	-1,262
71 Obligations affecting expenditures.....	5,094	2,109	520
90 Expenditures.....	5,094	2,109	520
Cash transactions:			
93 Gross expenditures.....	6,698	3,545	1,782
94 Applicable receipts.....	-1,604	-1,436	-1,262

This fund and miscellaneous tribal funds provide the only source of loans for those Indians who cannot borrow from ordinary commercial credit sources because of their low economic status and lack of bankable security (25 U.S.C. 470, 471, 631). Loans are made to tribes for relending to individuals, to tribal business enterprises, and to individual Indians for farming and business purposes.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Loan program:			
Revenue.....	432	400	400
Expense.....	12	309	155
Net operating income or loss.....	420	91	245
Analysis of deficit:			
Deficit, start of year.....	-4,680	-4,260	-4,259
Writeoff of loans.....		-90	
Deficit, end of year.....	-4,260	-4,259	-4,014

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	5,549	2,454	1,245	725
Loans receivable, net.....	14,345	19,864	21,974	22,739
Total assets.....	19,894	22,318	23,219	23,464
Government equity:				
Non-interest-bearing capital:				
Start of year.....	20,569	24,573	26,578	27,478
Cattle settlements.....	4	4		
Appropriation.....	4,000	2,000	900	
End of year.....	24,573	26,577	27,478	27,478
Deficit.....	-4,680	-4,260	-4,259	-4,014
Total Government equity.....	19,894	22,318	23,219	23,464

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	5,549	2,454	1,245
Invested capital and deficit.....	14,345	19,864	21,974
Total Government equity.....	19,894	22,318	23,464

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 10-08-4320-0-3-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Expense of liquidation.....		110	6
Capital outlay, funded: Acquisition of insurance premiums.....	3		
10 Total program costs, funded—obligations.....	3	110	6
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Collection of loans.....	-3	-2	-2
Interest on loans.....	-1	-1	-1
21.98 Unobligated balance available, start of year.....	-109	-110	-3
24.98 Unobligated balance available, end of year.....	110	3	
New obligational authority.....			

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Public enterprise funds—Continued

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND—Con.

Program and Financing (in thousands of dollars)—Continued

Identification code 10-08-4320-0-3-409	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3	110	6
70 Receipts and other offsets (items 11-17).....	-4	-3	-3
71 Obligations affecting expenditures.....	-2	107	3
90 Expenditures.....	-2	107	3
Cash transactions:			
93 Gross expenditures.....	3	110	6
94 Applicable receipts.....	-4	-3	-3

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85-806, enacted August 28, 1958 (72 Stat. 974). The Secretary will use the funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project for the purpose of liquidating the project in accordance with the provisions of law. The deficit is expected to increase as funds are used for the liquidation of the project.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Liquidation program:			
Revenue.....	1	1	1
Expense.....		-110	-6
Net operating income or loss.....	1	-109	-5
Analysis of deficit:			
Deficit, start of year.....	-106	-104	-213
Deficit, end of year.....	-104	-213	-218

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balances.....	109	110	3	
Insurance premiums receivable, in default, net.....	11	13	13	13
Loans receivable, net.....	15	13	11	9
Total assets.....	134	136	27	22
Government equity:				
Non-interest-bearing capital.....	240	240	240	240
Deficit.....	-106	-104	-213	-218
Total Government equity.....	134	136	27	22

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	109	110	3	
Invested capital and earnings.....	25	26	24	22
Total Government equity.....	134	136	27	22

Object Classification (in thousands of dollars)

Identification code 10-08-4320-0-3-409	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....		1	
25.1 Other services.....	3	108	6
26.0 Supplies and materials.....		1	
99.0 Total obligations.....	3	110	6

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-08-3920-0-4-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Facilitating common services (Department of Health, Education, and Welfare).....	586	850	850
2. Road relocation (Corps of Engineers, Department of the Army—Civil).....	195	1,219	408
3. Miscellaneous other accounts.....	411	408	408
4. Replacement of personal property sold.....	77	100	100
5. Surplus milk products.....	467	600	600
10 Total program costs, funded—obligations.....	1,736	3,177	1,958
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,276	-1,283	-1,283
14 Non-Federal sources ¹	-265	-675	-675
21.98 Unobligated balance available, start of year.....	-1,414	-1,219	
24.98 Unobligated balance available, end of year.....	1,219		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,736	3,177	1,958
70 Receipts and other offsets (items 11-17).....	-1,541	-1,958	-1,958
71 Obligations affecting expenditures.....	195	1,219	
72.98 Obligated balance, start of year.....	631	184	
74.98 Obligated balance, end of year.....	-184		
90 Expenditures.....	642	1,403	

¹ Reimbursements from non-Federal sources are derived from sale of publications (5 U.S.C. 488), proceeds from sale of personal property being replaced (40 U.S.C. 481(c)), and refund of overtime, timber sales (25 U.S.C. 407(d)).

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
10-08-3920-0-4-409			
Personnel compensation:			
11.1 Permanent positions.....	247	206	206
11.3 Positions other than permanent.....	28	35	35
11.5 Other personnel compensation.....	22	28	28
Total personnel compensation.....	297	269	269
12.0 Personnel benefits.....	19	20	20
21.0 Travel and transportation of persons.....	18	41	15
22.0 Transportation of things.....	21	38	15
23.0 Rent, communications, and utilities.....	84	245	245
24.0 Printing and reproduction.....	4	2	2
25.1 Other services.....	315	653	342
26.0 Supplies and materials.....	753	1,000	850
31.0 Equipment.....	83	200	200
32.0 Lands and structures.....	142	709	-----
99.0 Total obligations.....	1,736	3,177	1,958

Personnel Summary			
Total number of permanent positions.....	48	38	38
Full-time equivalent of other positions.....	5	6	6
Average number of all employees.....	53	44	44
Average GS grade.....	7.1	7.1	7.0
Average GS salary.....	\$6,599	\$6,871	\$6,833
Average salary of ungraded positions.....	\$5,268	\$5,298	\$5,300

NATIONAL PARK SERVICE

The Service's primary responsibility is to administer national parks and other nationally significant areas of unusual historic, scenic, scientific, or recreational character so that they may be preserved for public use and enjoyment.

1966 will be the final year of the 10-year Mission 66 program to provide adequate personnel and facilities needed to serve the ever-increasing number of visitors to park areas, and at the same time preserve park values. Visitation to parks is expected to increase from 102.5 million in 1964 to 117.5 million in 1966.

General and special funds:

MANAGEMENT AND PROTECTION

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; [and for] plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archeological values in river basins of the United States (except the Missouri River Basin); [\$29,075,000, including not to exceed \$680,000 for travel and transportation of persons] and not to exceed \$25,000 for the Roosevelt Campobello International Park Commission, \$33,215,000.

[For an additional amount for "Management and protection", for the United States' share of the expenses of the Roosevelt Campobello International Park Commission, as authorized by Public Law 88-363 (78 Stat. 299), \$155,000, to remain available until expended.] (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 1c, 1d, 3, 17j-2, 17, k, n, 81c, 431-433, 459r, 460, 460a-2, 461-467, 590a, 590f, 594; 40 U.S.C. 484(k); 43 U.S.C. 620(g); 50 U.S.C. 1622h(1); E.O. 6228 of July 28, 1933; Act of May 29, 1930 (46 Stat. 482, 483); Act of August 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965; Act of July 7, 1964 (78 Stat. 299).)

Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
10-12-1033-0-1-405			
Program by activities:			
1. Management of park and other areas.....	22,118	24,633	27,766
2. Forestry and fire control.....	1,516	1,533	1,603
3. Soil and moisture conservation.....	201	205	205
4. Park and recreation programs.....	2,911	2,957	3,089
5. Concessions management.....	469	534	552
Total program costs, funded.....	27,215	29,862	33,215
Change in selected resources ¹	-174	-----	-----
10 Total obligations.....	27,041	29,862	33,215
Financing:			
25 Unobligated balance lapsing.....	261	-----	-----
New obligational authority.....	27,302	29,862	33,215
New obligational authority:			
40 Appropriation.....	27,349	29,230	33,215
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration, Reorganization Plan No. 1 of 1963.....	-47	-----	-----
43 Appropriation (adjusted).....	27,302	29,230	33,215
44 Proposed supplemental due to civilian pay increases.....	-----	632	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	27,041	29,862	33,215
72 Obligated balance, start of year.....	3,698	3,469	4,331
74 Obligated balance, end of year.....	-3,469	-4,331	-4,546
77 Adjustments in expired accounts.....	-39	-----	-----
90 Expenditures excluding pay increase supplemental.....	27,232	28,392	32,976
91 Expenditures from civilian pay increase supplemental.....	-----	608	24

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,906 thousand (1964 adjustments, -\$39 thousand); 1964, \$1,694 thousand; 1965, \$1,694 thousand; 1966, \$1,694 thousand.

1. *Management of park and other areas.*—The estimate contemplates the administration of 218 parks comprising about 26 million acres located in 44 States, the District of Columbia, Puerto Rico, and the Virgin Islands. The program increase proposed is to provide for (a) administration of 11 new park areas; (b) park areas activated since the beginning of Mission 66 now partially financed; (c) operation of newly constructed facilities and to meet requirements generated by increased visitor use and general park program expansion in pre-Mission 66 areas; (d) commercial power and telephone connection charges; (e) commencement of a program for surveying and monumenting park boundaries; (f) safety staffs in five of the regional offices and to strengthen the safety staff in the Washington office; (g) additional motion picture and audiovisual productions; (h) enlarge the natural sciences studies program; (i) commencement of a park operations study program; (j) eight additional U.S. Park Police positions and supporting expenses; and additional staffing and general expense funds for management, protection, and interpretation functions for the National Capital Region; (k) production of additional free informational and sales publications; and (l) payment to the Bureau

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

MANAGEMENT AND PROTECTION—continued

of Employees' Compensation, Department of Labor, as required by Public Law 86-767, approved September 13, 1960. The estimate also provides \$25,000 for the Roosevelt Campobello International Park Commission.

The following tabulation shows the actual and estimated visitor and revenue receipts (in thousands):

	Calendar year visitors	Fiscal year receipts
1963 actual.....	94,093	\$6,451
1964 actual.....		7,086
1964 estimated.....	102,500	
1965 estimated.....	110,000	5,847
1966 estimated.....	117,500	1,477

2. *Forestry and fire control.*—Vegetation such as forests, brushland, and grassland totaling over 13 million acres are protected from fire, destructive insects, diseases and other preventable damage. The program increase proposed is to provide for operating requirements generated by increased visitor use, activation of new park areas, and general park program expansion. A supplemental appropriation for 1965 is anticipated for separate transmittal.

3. *Soil and moisture conservation.*—The program will permit corrective measures in 36 parks in accordance with the Service's long-range soil and moisture conservation program.

4. *Park and recreation programs.*—Studies are conducted to determine the significance and suitability of natural, historical and recreational areas proposed for inclusion in the National Park System; and to determine the boundaries of proposed areas and recommend changes in existing area boundaries as needed. Assistance is provided other Federal agencies, the States, and their political subdivisions upon request, in general development planning, site planning, consultation on design, construction, and operational matters, interpretative planning, and guidance in protection and preservation of historical and archeological values on lands involved. Studies and investigations are carried out leading to establishment and acquisition of rights to sources of water supply; and technical assistance is provided in acquiring lands and in solving problems relating to both normal and adverse uses made of some of the park lands. The Service participates in the negotiation of agreements with State and local government agencies for recreation administration on lands developed with Federal funds; conducts archeological investigations and salvage programs in areas threatened by inundation through reservoir construction; and conducts surveys of historic sites and buildings to document for present and future use pertinent information with respect to them and to determine the ones that should be preserved as a part of the American heritage.

The program increase proposed is to provide for (a) a comprehensive plan for the protection, preservation, and interpretation of the newly authorized Ice Age National Scientific Reserve in Wisconsin; (b) participation in interdepartmental comprehensive river basin studies (except in the Missouri River Basin); and (c) correcting inadequacies

in the provision of realistic land appraisal data in connection with new area proposals.

5. *Concessions management.*—There are over 200 concessioners operating in the parks and other areas. Services to be rendered are determined; contracts are negotiated or permits issued; rates are established and records are audited. The program increase proposed is to provide for additional operating expenses generated by the activation of new park areas and for a more adequate overall program.

Object Classification (in thousands of dollars)

Identification code 10-12-1033-0-1-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	16,732	18,009	18,785
11.3 Positions other than permanent.....	2,667	3,010	3,655
11.5 Other personnel compensation.....	492	537	595
Total personnel compensation.....	19,891	21,556	23,035
12.0 Personnel benefits.....	1,750	1,877	2,004
21.0 Travel and transportation of persons.....	578	680	850
22.0 Transportation of things.....	198	265	309
23.0 Rent, communications, and utilities.....	846	915	1,122
24.0 Printing and reproduction.....	356	365	459
25.1 Other services.....	1,284	1,450	2,482
25.2 Services of other agencies.....	40	47	73
26.0 Supplies and materials.....	1,073	1,298	1,469
31.0 Equipment.....	972	1,254	1,387
32.0 Lands and structures.....	39		
41.0 Grants, subsidies, and contributions.....		155	25
42.0 Insurance claims and indemnities.....	13		
99.0 Total obligations.....	27,041	29,862	33,215

Personnel Summary

Total number of permanent positions.....	2,450	2,479	2,604
Full-time equivalent of other positions.....	606	678	810
Average number of all employees.....	2,945	3,012	3,249
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

Proposed for separate transmittal:

MANAGEMENT AND PROTECTION

Program and Financing (in thousands of dollars)

Identification code 10-12-1033-1-1-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Forestry and fire control (costs—obligations).....		265	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		265	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		265	
72 Obligated balance, start of year.....			15
74 Obligated balance, end of year.....		—15	
90 Expenditures.....		250	15

Under existing legislation, 1965.—A supplemental estimate is anticipated for forest fire suppression.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [\$23,100,000, including not to exceed \$200,000 for travel and transportation of persons] \$24,660,000. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 8b, 8d, 17j-2, 81c, 431-433, 459r, 460, 460a-2, 461-467; 43 U.S.C. 620(g); Act of May 29, 1930 (46 Stat. 482-483); Act of August 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-12-1034-0-1-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Roads and trails.....	8,778	9,311	9,825
2. Building, utilities, and other facilities.....	13,054	13,789	14,835
Total program costs, funded.....	21,832	23,100	24,660
Change in selected resources ¹	-64		
10 Total obligations.....	21,768	23,100	24,660
Financing:			
25 Unobligated balance lapsing.....	174		
New obligational authority.....	21,942	23,100	24,660
New obligational authority:			
40 Appropriation.....	21,967	23,100	24,660
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration, Reorganization Plan No. 1 of 1963.....	-25		
43 Appropriation (adjusted).....	21,942	23,100	24,660
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	21,768	23,100	24,660
72 Obligated balance, start of year.....	2,745	2,498	3,098
74 Obligated balance, end of year.....	-2,498	-3,098	-3,458
77 Adjustments in expired accounts.....	-41		
90 Expenditures.....	21,973	22,500	24,300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,255 thousand (1964 adjustments, -\$41 thousand); 1964, \$1,150 thousand; 1965, \$1,150 thousand; 1966, \$1,150 thousand.

The objectives are to maintain and operate physical facilities while safeguarding the natural, historic, scenic, and scientific values of the parks. A supplemental appropriation for 1965 is anticipated for separate transmittal.

1. *Roads and trails.*—The program increase proposed is to provide for (a) operation and maintenance of nine new parks; (b) wage rate increases; (c) maintenance and operation of park areas activated since commencement of Mission 66 now partially financed; (d) maintenance and operation of new and reconstructed facilities in pre-Mission 66 areas and more adequate maintenance and operation of facilities existing at commencement of Mission 66.

2. *Buildings, utilities, and other facilities.*—The program increases proposed are for (a) operation and maintenance of 10 new parks; (b) commercial power and telephone

service connection charges; and for the same purposes as indicated in 1 (b), (c), and (d) above.

Object Classification (in thousands of dollars)

Identification code 10-12-1034-0-1-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,489	9,949	9,893
11.3 Positions other than permanent.....	3,864	3,845	4,304
11.5 Other personnel compensation.....	224	250	262
Total personnel compensation.....	13,577	14,044	14,459
12.0 Personnel benefits.....	894	925	954
21.0 Travel and transportation of persons.....	140	200	225
22.0 Transportation of things.....	91	110	119
23.0 Rent, communications, and utilities.....	1,011	1,112	1,333
24.0 Printing and reproduction.....	28	28	28
25.1 Other services.....	1,235	1,415	1,870
25.2 Services of other agencies.....	20	20	32
26.0 Supplies and materials.....	3,128	3,455	3,709
31.0 Equipment.....	1,541	1,695	1,826
32.0 Lands and structures.....	88	96	105
41.0 Grants, subsidies, and contributions.....	1		
42.0 Insurance claims and indemnities.....	13		
99.0 Total obligations.....	21,768	23,100	24,660

Personnel Summary

Total number of permanent positions.....	2,000	2,005	2,030
Full-time equivalent of other positions.....	863	835	936
Average number of all employees.....	2,602	2,600	2,691
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

Proposed for separate transmittal:

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Program and Financing (in thousands of dollars)

Identification code 10-12-1034-1-1-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Roads and trails.....		225	
2. Buildings, utilities, and other facilities.....		325	
10 Total program costs, funded—obligations.....		550	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		550	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		550	
72 Obligated balance, start of year.....			25
74 Obligated balance, end of year.....		-25	
90 Expenditures.....		525	25

Under existing legislation, 1965. A supplemental estimate is anticipated for wage rate increases.

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), of buildings, utilities, and other physical facilities; the repair or replacement of roads, trails, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, or storm, or the construction of projects deferred by reason of the use of funds for such purposes; and the acquisition of water rights; [**\$27,373,600**, including not to exceed \$335,000 for travel and transportation of persons] **\$26,327,000**, to remain available until expended: *Provided*, That no part of this

appropriation shall be used for the condemnation of any land for Grand Teton National Park in the State of Wyoming.]

[For an additional amount for "Construction", for acquisition of lands, interests therein, improvements, and related personal property, \$4,700,000, to be immediately available: *Provided*, That the limitation under this head on the amount available is increased to \$12,300,000.]

[For an additional amount for "Construction" for the purposes set forth in the Act of August 7, 1946 (60 Stat. 885), \$1,800,000.]

[For an additional amount for "Construction," for acquisition of lands, interest therein, improvements, and related personal property, \$8,533,000.] (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 17j-2, 431-433, 452a, 459r, 461-467; 43 U.S.C. 620(g); Act of May 29, 1930 (46 Stat. 482); Act of August 9, 1955 (69 Stat. 575, 576); Act of August 6, 1956 (70 Stat. 1066); Department of the Interior and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-12-1035-0-1-405	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1966	
Program by activities:									
1. Buildings, utilities, and other facilities.....	548,777	119,076	28,347	33,844	25,770	19,600	19,657	25,827	322,083
2. Acquisition of—									
(a) Lands.....	50,961	15,047	14,084	20,630	1,200	1,200			
(b) Water rights.....	6,557	1,055	367	718	500	50	50	500	3,867
3. Executive Mansion and grounds.....	347	150	15	182					
4. Parkways.....	191	170		22					
5. Roads and trails.....	4,120	2,773	566	381	400	400			
6. Undistributed costs.....	1,667	-497	-162			2,326	2,326		
Total program costs, funded.....	612,620	137,774	43,217	55,777	27,870	23,576	22,033	26,327	325,950
Change in selected resources ¹			-1,469	-64	-1,143				
10 Total obligations.....			41,748	55,713	26,727				
Financing:									
21 Unobligated balance available, start of year.....			-22,757	-13,706	-400				
24 Unobligated balance available, end of year.....			13,706	400					
40 New obligational authority (appropriation).....			32,697	42,407	26,327				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			41,748	55,713	26,727				
72 Obligated balance, start of year.....			24,718	24,045	37,542				
74 Obligated balance, end of year.....			-24,045	-37,542	-31,711				
90 Expenditures.....			42,420	42,217	32,558				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	783	704	704	704
Unpaid undelivered orders.....	23,927	22,537	22,472	21,329
Total selected resources.....	24,710	23,241	23,176	22,033

1. *Buildings, utilities, and other facilities.*—The 1966 program is the last year of a 10-year program to provide essential facilities to meet visitor requirements. A summary of the 1966 program by major type of construction follows (in thousands of dollars):

Camping and picnicking facilities.....	2,089
Public service and administrative units.....	11,184
Utilities.....	6,657
Employee housing.....	3,106
Miscellaneous.....	2,791
Total.....	25,827

2. *Acquisition of lands and water rights.*—Approximately 621,000 acres of privately owned lands are located within the areas administered, most of which should be acquired

to facilitate public use of these areas. Performance for the current year contemplates completion of acquisitions authorized in the 1965 and prior year appropriations. For 1966, the program is included in the budget of the Bureau of Outdoor Recreation under authority of the Land and Water Conservation Fund Act of 1965.

Rights to water must be obtained, frequently by purchase in many of the areas, for use of visitors and employees, and for fire protection.

4. *Parkways.*—The costs scheduled under this activity are against carryover balance of prior appropriations authorized by the Federal-Aid Highway Act of 1952. The program authorized by title 23, U.S. Code, is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

5. *Roads and trails.*—Costs scheduled for 1965 include the amount appropriated for immediate reconstruction work on portions of the road system at Glacier National Park which were damaged or destroyed by heavy floods, and the balance provided during 1960 for construction of parking areas for the District of Columbia Stadium. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

6. *Undistributed costs.*—These costs represent end-of-year variations in clearing accounts involving operations such as automotive shops, corrals, and facilitating services. The costs are distributed to the various activities served based on predetermined rates. Such rates are studied and adjusted at least once annually to provide for adequate operations.

Object Classification (in thousands of dollars)

Identification code 10-12-1035-0-1-405	1964 actual	1965 estimate	1966 estimate
NATIONAL PARK SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	4,027	3,967	3,579
11.3 Positions other than permanent.....	2,039	2,079	2,059
11.5 Other personnel compensation.....	94	94	85
Total personnel compensation.....	6,159	6,140	5,723
12.0 Personnel benefits.....	423	418	390
21.0 Travel and transportation of persons.....	286	335	350
22.0 Transportation of things.....	86	98	70
23.0 Rent, communications, and utilities.....	203	260	175
24.0 Printing and reproduction.....	51	51	50
25.1 Other services.....	1,915	2,500	1,650
26.0 Supplies and materials.....	780	970	650
31.0 Equipment.....	563	575	500
32.0 Lands and structures.....	31,212	44,363	17,169
Total obligations, National Park Service.....	41,677	55,710	26,727

Object Classification (in thousands of dollars)—Continued

Identification code 10-12-1035-0-1-405	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO FEDERAL AVIATION AGENCY			
41.0 Grants, subsidies, and contributions.....	71	3	-----
99.0 Total obligations.....	41,748	55,713	26,727

Personnel Summary

Total number of permanent positions.....	394	394	355
Full-time equivalent of other positions.....	315	315	312
Average number of all employees.....	696	698	658
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, ["\$29,000,000, including not to exceed \$500,000 for travel and transportation of persons] \$34,000,000, to remain available until expended: *Provided*, That none of the funds herein provided shall be expended for planning or construction on the following: Fort Washington and Greenbelt Park, Maryland, and Great Falls Park [, Virginia, except minor roads and trails;] and Daingerfield Island Marina, Virginia, *except minor roads and trails*; and extension of the George Washington Memorial Parkway from vicinity of Brickyard Road to Great Falls, Maryland, or in Prince Georges County, Maryland. (5 U.S.C. 124-132; 16 U.S.C. 8, 8a, 8d, 17j-2, 81c, 403h-11, 431-433, 459r, 460a-2, 461-467; 23 U.S.C. 201, 203; Act of March 4, 1913 (37 Stat. 885); Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of May 21, 1934 (48 Stat. 791); Act of August 17, 1949, P.L. No. 242 (63 Stat. 612); Act of August 3, 1950 (64 Stat. 400); Act of September 22, 1950 (64 Stat. 905); Act of August 9, 1955 (69 Stat. 555); Federal-Aid Highway Act of 1962 (76 Stat. 1145); Federal-Aid Highway Act of 1964 (76 Stat. 1145); Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-12-1037-0-1-405	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization for 1966
Program by activities:						
1. Parkways.....	16,827	12,400	9,000	40,677	42,677	11,000
2. Roads and trails.....	17,044	23,182	24,274	45,015	43,741	23,000
Total program costs, funded.....	33,871	35,582	33,274	85,692	86,418	34,000
Change in selected resources ¹	-416	-----	-----	-----	-----	-----
10 Total obligations.....	33,455	35,582	33,274	-----	-----	-----
Financing:						
Unobligated balance available, start of year:						
21.40 Appropriation.....	-----	-13	-----	-----	-----	-----
21.49 Contract authorization.....	-45,575	-53,107	-51,538	-----	-----	-----
Unobligated balance available, end of year:						
24.40 Appropriation.....	13	-----	-----	-----	-----	-----
24.49 Contract authorization.....	53,107	51,538	52,264	-----	-----	-----
New obligational authority.....	41,000	34,000	34,000	-----	-----	-----
New obligational authority (contract authorization):						
49 Current authorization.....	-----	34,000	-----	-----	-----	-----
69 Permanent authorization.....	41,000	-----	34,000	-----	-----	-----

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-12-1037-0-1-405	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization for 1966
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	33,455	35,582	33,274			
Obligated balance, start of year:						
72.40 Appropriation.....	10,724	6,009				
72.49 Contract authorization.....	25,027	29,495	36,064			
Obligated balance, end of year:						
74.40 Appropriation.....	-6,009					
74.49 Contract authorization.....	-29,495	-36,064	-35,338			
90 Expenditures.....	33,703	35,021	34,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$34,571 thousand; 1964, \$34,154 thousand; 1965, \$34,154 thousand; 1966, \$34,154 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	70,602	82,602	87,602
Contract authorization.....	41,000	34,000	34,000
Unfunded balance, end of year.....	-82,602	-87,602	-87,602
Appropriation to liquidate contract authorization.....	29,000	29,000	34,000

1. *Parkways.*—Progress of construction of nine authorized parkways is shown as follows (in thousands of dollars):

	Estimated total cost	Authorized through 1965	Program 1966	Estimated balance to complete
1. Baltimore-Washington.....	17,213	15,430	38	1,745
2. Blue Ridge.....	109,182	95,432	1,289	12,461
3. Colonial.....	13,389	9,914	481	2,994
4. Foothills.....	31,168	11,240	2,360	17,568
5. George Washington Memorial ¹	41,120	25,265	760	15,095
6. Natchez Trace.....	111,029	68,990	3,603	38,436
7. Palisades.....	13,405	1,309		12,096
8. Rock Creek and Potomac.....	5,425	4,731	469	225
9. Suitland.....	4,182	1,227		2,955
Total.....	346,113	233,538	9,000	103,575

¹ Excludes \$8,000 thousand appropriated to Central Intelligence Agency for construction on Parkway.

2. *Roads and trails.*—The 1966 program contemplates work on 114 miles of major roads, including reconstruction of 23 miles; 43 miles of paving, construction of 48 miles of new roads; work on numerous minor roads, trails, and parking areas; and initial developments in new park areas authorized by the 88th Congress.

Object Classification (in thousands of dollars)

Identification code 10-12-1037-0-1-405	1964 actual	1965 estimate	1966 estimate
NATIONAL PARK SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,372	2,506	2,539
11.3 Positions other than permanent.....	813	850	855
11.5 Other personnel compensation.....	52	60	60
Total personnel compensation.....	3,237	3,416	3,454
12.0 Personnel benefits.....	218	230	232
21.0 Travel and transportation of persons.....	212	250	265
22.0 Transportation of things.....	26	30	30
23.0 Rent, communications, and utilities.....	92	95	100
24.0 Printing and reproduction.....	23	23	23
25.1 Other services.....	232	250	220
26.0 Supplies and materials.....	394	412	380
31.0 Equipment.....	145	152	140

Object Classification (in thousands of dollars)—Continued			
Identification code 10-12-1037-0-1-405	1964 actual	1965 estimate	1966 estimate
NATIONAL PARK SERVICE—Continued			
32.0 Lands and structures.....	25,018	26,437	23,905
Total obligations, National Park Service.....	29,597	31,295	28,749
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	2,031	2,124	2,159
11.3 Positions other than permanent.....	100	105	105
11.5 Other personnel compensation.....	92	96	96
Total personnel compensation.....	2,223	2,325	2,360
12.0 Personnel benefits.....	159	167	169
21.0 Travel and transportation of persons.....	201	250	250
22.0 Transportation of things.....	49	49	49
23.0 Rent, communications, and utilities.....	41	41	41
24.0 Printing and reproduction.....	7	7	7
25.1 Other services.....	317	317	317
25.2 Services of other agencies.....	903	903	903
26.0 Supplies and materials.....	32	32	32
31.0 Equipment.....	5	5	5
32.0 Lands and structures.....	179	179	392
41.0 Grants, subsidies, and contributions.....		13	
Subtotal.....	3,937	4,288	4,525
96.0 Portion of the foregoing obligations originally charged to object class 32.0.....	-79		
Total obligations, allocation accounts.....	3,858	4,288	4,525
99.0 Total obligations.....	33,455	35,582	33,274
Obligations are distributed as follows:			
National Park Service.....	29,597	31,295	28,749
Commerce—Bureau of Public Roads.....	3,858	4,275	4,525
Federal Aviation Agency.....		13	

Personnel Summary

NATIONAL PARK SERVICE			
Total number of permanent positions.....	328	318	318
Full-time equivalent of other positions.....	170	170	170
Average number of all employees.....	478	479	479
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,730
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	375	350	350
Full-time equivalent of other positions.....	25	25	25
Average number of all employees.....	348	348	348
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, [\$2,325,000, including not to exceed \$115,000 for travel and transportation of persons] \$2,516,000. (16 U.S.C. 1, 1b, 18f; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code 10-12-1036-0-1-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental expenses.....	1,312	1,468	1,532
2. Regional office expenses.....	810	954	984
Total program costs, funded.....	2,122	2,422	2,516
Change in selected resources ¹	2		
10 Total obligations.....	2,125	2,422	2,516
Financing:			
25 Unobligated balance lapsing.....	12		
New obligational authority.....	2,137	2,422	2,516
New obligational authority:			
40 Appropriation.....	2,137	2,325	2,516
44 Proposed supplemental due to civilian pay increases.....		97	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,125	2,422	2,516
72 Obligated balance, start of year.....	178	192	314
74 Obligated balance, end of year.....	-192	-314	-330
77 Adjustments in expired accounts.....	6		
90 Expenditures excluding pay increase supplemental.....	2,116	2,207	2,496
91 Expenditures from civilian pay increase supplemental.....		93	4

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$58 thousand (1964 adjustments, \$6 thousand); 1964, \$66 thousand; 1965, \$66 thousand; 1966, \$66 thousand.

1-2. *Departmental and regional office expenses.*—General executive direction and certain administrative services for the entire Service are carried on at its headquarters in Washington, D.C., and in five regional offices. Administrative costs at parks and monuments are charged to program funds.

Object Classification (in thousands of dollars)

Identification code 10-12-1036-0-1-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,663	1,881	1,925
11.3 Positions other than permanent.....	34	35	35
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	1,699	1,918	1,962
12.0 Personnel benefits.....	119	143	146
21.0 Travel and transportation of persons.....	101	115	130
22.0 Transportation of things.....	8	9	10
23.0 Rent, communications, and utilities.....	47	50	58
24.0 Printing and reproduction.....	68	70	70
25.1 Other services.....	41	64	83
26.0 Supplies and materials.....	12	15	17
31.0 Equipment.....	31	38	40
99.0 Total obligations.....	2,125	2,422	2,516

Personnel Summary

Total number of permanent positions.....	180	190	194
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	181	191	195
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed one hundred and [four] *twenty-nine* passenger motor vehicles of which ninety-four shall be for replacement only, including not to exceed [fifty] *sixty-one* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year. (5 U.S.C. 78a; Department of the Interior and Related Agencies Appropriation Act, 1965.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Fund appropriated to the President, "Public works acceleration."
 Agriculture, Forest Service, "Forest protection and utilization."
 Commerce, "Area Redevelopment Administration."
 Health, Education, and Welfare, Office of Education, "Payments to school districts."
 Interior:
 Bureau of Outdoor Recreation, "Land and water conservation."
 Geological Survey, "Public works acceleration."
 Bureau of Reclamation:
 "Construction and rehabilitation."
 "Construction of recreational and fish and wildlife facilities."
 District of Columbia:
 "Operating expenses, parks and recreation."
 "Capital outlay."

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 10-12-9998-0-2-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Educational expenses, children of employees, Yellowstone National Park.....	189	89	94
2. Payment for tax losses on land acquired for Grand Teton National Park.....	26	25	24
3. Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	6	5	4
Total operating costs, funded.....	221	119	122
Capital outlay, funded:			
1. Educational expenses, children of employees, Yellowstone National Park.....	24	19	-----
Total program costs, funded.....	245	138	122
Change in selected resources ¹	-109	24	-----
10 Total obligations.....	136	162	122
Financing:			
21 Unobligated balance available, start of year.....	-30	-44	-----
24 Unobligated balance available, end of year.....	44	-----	-----
26 Unobligated balance rescinded.....	-----	18	-----
60 New obligational authority (appropriation).....	150	136	122
New obligational authority is distributed as follows:			
Educational expenses, children of employees, Yellowstone National Park.....	121	108	94
Payment for tax losses on land acquired for Grand Teton National Park.....	25	24	24
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	4	4	4

Program and Financing (in thousands of dollars)—Continued

Identification code 10-12-9998-0-2-405	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	136	162	122
72 Obligated balance, start of year.....	126	19	25
74 Obligated balance, end of year.....	-19	-25	-25
90 Expenditures.....	244	156	122
Expenditures are distributed as follows:			
Educational expenses, children of employees, Yellowstone National Park.....	212	126	94
Payment for tax losses on land acquired for Grand Teton National Park.....	26	25	24
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	6	5	4

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$125 thousand; 1964, \$16 thousand; 1965, \$40 thousand; 1966, \$40 thousand.

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of park visitor fees are used to provide educational facilities to dependents of park personnel (62 Stat. 338).

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Park visitor fee revenues are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (64 Stat. 851).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Some of the buildings on lands acquired for establishment of Independence National Historical Park, Philadelphia, Pa., were rented pending their conversion to park purposes or demolition. Some of the cleared sites are being used temporarily as parking lots from which income is also realized. The income is used for management and maintenance of the rental properties and for demolition of buildings (65 Stat. 644). It is expected that the program will terminate in 1967.

Object Classification (in thousands of dollars)

Identification code 10-12-9998-0-2-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7	-----	-----
11.3 Positions other than permanent.....	10	10	10
Total personnel compensation.....	17	10	10
12.0 Personnel benefits.....	1	1	1
25.1 Other services.....	56	79	83
26.0 Supplies and materials.....	11	4	4
31.0 Equipment.....	8	2	-----
32.0 Lands and structures.....	16	17	-----
41.0 Grants, subsidies, and contributions.....	26	49	24
99.0 Total obligations.....	136	162	122

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1	0	0
Full-time equivalent of other positions.....	2	2	3
Average number of all employees.....	3	2	3
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-12-3910-0-4-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Sale of quarters and subsistence to employees (non-Federal).....	1,277	1,332	1,382
2. Sale of utilities to concessioners and other (non-Federal).....	659	715	715
3. Miscellaneous other (non-Federal).....	372	256	206
4. Miscellaneous services to other accounts (Federal).....	795	830	797
Total program costs.....	3,103	3,133	3,100
Change in selected resources ¹	-81		
10 Total obligations.....	3,023	3,133	3,100
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-708	-799	-797
14 Non-Federal sources:			
Proceeds from sales:			
Subsistence and quarters.....	-1,277	-1,332	-1,382
Utilities to concessioners and other.....	-659	-715	-715
Miscellaneous other ²	-372	-256	-206
21 Unobligated balance available, start of year.....	-38	-32	-1
24 Unobligated balance available, end of year.....	32	1	1
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,023	3,133	3,100
70 Receipts and other offsets (items 11-17).....	-3,017	-3,102	-3,100
71 Obligations affecting expenditures.....	6	31	3
72 Obligated balance, start of year.....	139	3	3
74 Obligated balance, end of year.....	-3	-3	-3
90 Expenditures.....	142	31	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$132 thousand (1964 adjustments, -\$51 thousand); 1964, \$0; 1965, \$0; 1966, \$0.

² Reimbursements from non-Federal sources above are derived from charges made for copies of records, documents, etc., plus 25% for each certificate of verification (5 U.S.C. 488); for transportation to and from work of employees of Carlsbad Caverns National Park (16 U.S.C. 1b(3)); for furnishing all types of utility services to concessioners, contractors, permittees, or other users of such services (16 U.S.C. 1b(4)); for furnishing supplies and the rental of equipment to persons and agencies that cooperate, render services, or perform functions that facilitate or supplement the administration of the National Park System and miscellaneous areas (16 U.S.C. 1b(5)); medical attention for employees, and to make payroll deductions agreed to by the employees therefor (16 U.S.C. 11); aid to visitors in emergencies (16 U.S.C. 12); for furnishing meals and quarters to employees of the Government in the field and to cooperating agencies (16 U.S.C. 14b, 456a); for purchase of personal equipment and supplies for employees, and to make payroll deductions (16 U.S.C. 17); procurement of supplies, materials, and special services to aid permittees and licensees in emergencies (16 U.S.C. 17c); sewage disposal system for Yorktown area, Colonial National Historical Park (16 U.S.C. 81j note); for the State of North Carolina's portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore (16 U.S.C. 459-459a); for furnishing special road maintenance service to trucking permittees (Department of the Interior and Related Agencies Appropriation Act, 1964); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U.S.C. 236-244); and from sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 10-12-3910-0-4-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	770	760	771
11.3 Positions other than permanent.....	474	495	505
11.5 Other personnel compensation.....	49	50	50
Total personnel compensation.....	1,293	1,305	1,326
12.0 Personnel benefits.....	74	74	75
21.0 Travel and transportation of persons.....	23	24	24
22.0 Transportation of things.....	8	8	8
23.0 Rent, communications, and utilities.....	348	361	357
24.0 Printing and reproduction.....	20	20	20

Object Classification (in thousands of dollars)—Continued

Identification code 10-12-3910-0-4-405	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	174	218	178
25.2 Services of other agencies.....	18	19	19
26.0 Supplies and materials.....	577	598	592
31.0 Equipment.....	430	446	441
32.0 Lands and structures.....	58	60	60
99.0 Total obligations.....	3,023	3,133	3,100

Personnel Summary

Total number of permanent positions.....	116	106	107
Full-time equivalent of other positions.....	99	98	101
Average number of all employees.....	215	204	208
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

BUREAU OF OUTDOOR RECREATION

The Bureau of Outdoor Recreation serves as the focal point in the Federal Government for the many activities related to outdoor recreation. In addition, liaison is maintained with State and local governments and the private sector with a view to developing and executing a nationwide coordinated effort in the provision of outdoor recreation opportunities.

The Bureau also administers a program of assistance to States for recreation planning, for acquisition of land and water areas, and for the development of such areas. This program and the recreation land acquisition programs of certain Federal agencies are financed from the Land and water conservation fund.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Outdoor Recreation, not otherwise provided for, [\$2,700,000] \$3,393,000. (77 Stat. 49, 50; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-16-0700-0-1-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Planning and cooperative services.....	1,194	1,630	2,180
2. Coordination, education, and research.....	651	1,118	1,218
Total program costs, funded.....	1,845	2,748	3,398
Change in selected resources ¹	49		
10 Total obligations.....	1,894	2,748	3,398
Financing:			
25 Unobligated balance lapsing.....	6		
New obligational authority.....	1,900	2,748	3,398
New obligational authority:			
40 Appropriation.....	1,900	2,700	3,398
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-32	
43 Appropriation (adjusted).....	1,900	2,668	3,398
44 Proposed supplemental due to civilian pay increases.....		80	

See footnotes at end of table.

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF OUTDOOR RECREATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-16-0700-0-1-405	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	1,894	2,748	3,398
72 Obligated balance, start of year	239	211	221
74 Obligated balance, end of year	-211	-221	-319
77 Adjustments in expired accounts	-10		
90 Expenditures excluding pay increase supplemental	1,912	2,661	3,297
91 Expenditures from civilian pay increase supplemental		77	3

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders	53	-10	90	90	90
Advances	--	--	2	2	2
Total selected resources	53	-10	92	92	92

1. *Planning and cooperative services.*—Funds are provided for (1) preparation of a nationwide recreation plan encompassing all aspects of outdoor recreation taking into consideration activities of the Federal, State, and local governments and of the private sector; (2) assisting States in the development of statewide plans as a part of the nationwide planning effort; and (3) conducting studies of special areas having significant recreational potential.

2. *Coordination, education, and research.*—Programs, including proposed budgets and legislation, and operations of over 20 Federal agencies as they relate to outdoor recreation, are reviewed in order to promote a coordinated effort in this field; recreation aspects of studies of major river basins will be coordinated and will further the development of the nationwide recreation plan; and research efforts will be directed to the support of the nationwide planning effort and the comprehensive Federal coordination program.

Object Classification (in thousands of dollars)

Identification code 10-16-0700-0-1-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	1,410	1,994	2,187
11.3 Positions other than permanent	8	6	6
11.5 Other personnel compensation	6	10	11
Total personnel compensation	1,424	2,010	2,204
12.0 Personnel benefits	104	154	166
21.0 Travel and transportation of persons	117	199	211
22.0 Transportation of things	10	22	23
23.0 Rent, communications, and utilities	65	54	59
24.0 Printing and reproduction	39	93	81
25.1 Other services	26	114	475
25.2 Services of other agencies	33	35	115
26.0 Supplies and materials	33	27	28
31.0 Equipment	43	40	36
99.0 Total obligations	1,894	2,748	3,398

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions	190	205	240
Full-time equivalent of other positions	2	1	1
Average number of all employees	150	198	220
Average GS grade	9.9	9.9	9.6
Average GS salary	\$9,362	\$9,847	\$9,291

LAND AND WATER CONSERVATION

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965 (78 Stat. 897), including \$1,440,000 for administrative expenses of the Bureau of Outdoor Recreation during the current fiscal year, and acquisition of land or waters, or interests therein, in accordance with the statutory authority applicable to the State or Federal agency concerned, to be derived from the Land and Water Conservation Fund, established by section 2 of said Act, and to remain available until expended, not to exceed \$125,000,000 of which (1) not to exceed \$74,136,000 shall be available for payments to the States; (2) not to exceed \$26,031,000 shall be available to the National Park Service; (3) not to exceed \$20,279,000 shall be available to the Forest Service; and (4) not to exceed \$3,114,000 shall be available to the Bureau of Sport Fisheries and Wildlife; Provided, That in the event the receipts available in the Land and Water Conservation Fund are insufficient to provide the full amounts specified herein, the amounts available under clauses (1) through (4) shall be reduced proportionately. (78 Stat. 897.)

Program and Financing (in thousands of dollars)

Identification code 10-16-5005-0-2-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assistance to States			29,100
2. Federal programs			19,500
3. Administrative expenses			1,400
Total program costs, funded			50,000
Change in selected resources ¹			75,000
10 Total obligations			125,000
Financing:			
40 New obligational authority (appropriation) ..			125,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..			125,000
74 Obligated balance, end of year			-75,000
90 Expenditures			50,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$75,000 thousand.

1. *Assistance to States.*—Funds are provided for assisting States in financing not more than 40% of the cost of preparing recreation plans, acquiring land and water areas and developing areas for outdoor recreation purposes.

2. *Federal programs.*—Funds are provided to assist the National Park Service, Forest Service, and the Bureau of Sport Fisheries and Wildlife to acquire certain areas for outdoor recreation purposes or for the preservation of endangered wildlife species.

3. *Administrative expenses.*—State recreation plans and proposals will be reviewed and the necessary processing and accounting of payments to States will be performed. In addition, certain central expenses such as printing and

distributing the entrance permit to be used at many Federal areas, will be financed under this activity.

A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 10-16-5005-0-2-405	1964 actual	1965 estimate	1966 estimate
BUREAU OF OUTDOOR RECREATION			
Personnel compensation:			
11.1 Permanent positions.....			625
11.3 Positions other than permanent.....			2
11.5 Other personnel compensation.....			3
Total personnel compensation.....			
12.0 Personnel benefits.....			630
21.0 Travel and transportation of persons.....			47
22.0 Transportation of things.....			67
23.0 Rent, communications, and utilities.....			23
24.0 Printing and reproduction.....			65
25.1 Other services.....			126
25.2 Services of other agencies.....			22
26.0 Supplies and materials.....			400
31.0 Equipment.....			9
41.0 Grants, subsidies, and contributions.....			51
			74,136
Total obligations, Bureau of Outdoor Recreation.....			75,576
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....			1,646
11.3 Positions other than permanent.....			26
11.5 Other personnel compensation.....			11
Total personnel compensation.....			
12.0 Personnel benefits.....			1,683
21.0 Travel and transportation of persons.....			124
22.0 Transportation of things.....			415
23.0 Rent, communications, and utilities.....			32
24.0 Printing and reproduction.....			121
25.1 Other services.....			34
25.2 Services of other agencies.....			1,515
26.0 Supplies and materials.....			10
31.0 Equipment.....			571
32.0 Lands and structures.....			152
41.0 Grants, subsidies, and contributions.....			44,762
			5
Total obligations, allocation accounts.....			49,424
99.0 Total obligations.....			125,000

Obligations are distributed as follows:

Interior:			
Bureau of Outdoor Recreation.....			75,576
National Park Service.....			26,031
Bureau of Sport Fisheries and Wildlife.....			3,114
Agriculture: Forest Service.....			20,279

Personnel Summary

BUREAU OF OUTDOOR RECREATION			
Total number of permanent positions.....			100
Average number of all employees.....			70
Average GS grade.....			9.6
Average GS salary.....			\$9,291
ALLOCATION ACCOUNTS			
Total number of permanent positions.....			227
Full-time equivalent of other positions.....			4
Average number of all employees.....			228
Average GS grade.....			7.7
Average GS salary.....			\$7,752

Proposed for separate transmittal:

LAND AND WATER CONSERVATION

Program and Financing (in thousands of dollars)

Identification code 10-16-5005-1-2-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assistance to States.....		5,960	4,040
2. Federal program.....		3,978	1,952
3. Administrative expenses.....		62	8
Total program costs, funded.....		10,000	6,000
Change in selected resources ¹		6,000	-6,000
10 Total obligations.....		16,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		16,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		16,000	
72 Obligated balance, start of year.....			6,000
74 Obligated balance, end of year.....		-6,000	
90 Expenditures.....		10,000	6,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$6,000 thousand; 1966, \$0.

Under existing legislation.—A supplemental appropriation is anticipated to provide funds to carry out the purposes of the Land and Water Conservation Fund Act, Public Law 88-578, approved September 3, 1964.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Department of the Interior, Bureau of Reclamation: "Construction and rehabilitation."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-16-3907-0-4-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Miscellaneous services to other accounts (Federal).....	159	337	332
2. Area redevelopment studies.....		108	
10 Total program costs, funded—obligations.....	159	445	332
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-170	-434	-332
21.98 Unobligated balance available, start of year.....		-11	
24.98 Unobligated balance available, end of year.....	11		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	159	445	332
70 Receipts and other offsets (items 11-17).....	-170	-434	-332
71 Obligations affecting expenditures.....	-11	11	
72.98 Obligated balance, start of year.....		1	
74.98 Obligated balance, end of year.....	-1		
90 Expenditures.....	-12	12	

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF OUTDOOR RECREATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

Identification code 10-16-3907-0-4-405	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	90	316	246
11.3 Positions other than permanent.....	3	6	6
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....	93	323	253
12.0 Personnel benefits.....	7	24	19
21.0 Travel and transportation of persons.....	12	47	29
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	8	6	5
24.0 Printing and reproduction.....		6	4
25.1 Other services.....	24	21	17
26.0 Supplies and materials.....	1	5	3
31.0 Equipment.....	11	13	2
99.0 Total obligations.....	159	445	332

Personnel Summary

Total number of permanent positions.....	12	37	31
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	12	34	30
Average GS grade.....	9.9	9.9	9.6
Average GS salary.....	\$9,362	\$9,847	\$9,291

OFFICE OF TERRITORIES

The Office promotes economic and political development in territorial and trusteeship areas under United States jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the Territories. In addition, the Office represents the Governors of the Virgin Islands, Guam, and American Samoa and the High Commissioner of the Trust Territory in Washington; and assists the Virgin Islands Corporation.

General and special funds:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Guam and American Samoa, as authorized by law (48 U.S.C., secs. 1422, [1431a(c)] 1661(c)); salaries of the Governor of the Virgin Islands, the Government Secretary, the Government Comptroller, and the members of the immediate staffs as authorized by law (48 U.S.C. 1591, 72 Stat. 1095), and purchase of two passenger motor vehicles for replacement only; compensation and mileage of members of the legislatures in Guam, American Samoa, and the Virgin Islands as authorized by law (48 U.S.C. secs. 1421d(e), [1431a(c)], 1661(c), and 1572e); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U.S.C. [1431a(c)] 1661(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; loans and grants to Guam, as authorized by law (Public Law 88-170); and personal services, household equipment and furnishings, and utilities necessary in the operation of the houses of the Governors of Guam and American Samoa; [\$15,300,000] \$14,579,000, to remain available until expended: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of

aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary.

For an additional amount for "Administration of Territories", for loans and grants as authorized by Public Law 88-170, approved November 4, 1963, \$10,000,000, to be immediately available.

(Executive Orders 6726, 10077, 10137; 48 U.S.C. 1391, 1421-1426b; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-20-0412-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Virgin Islands:			
(a) Governor's office.....	77	98	98
(b) Legislative expense.....	12	13	13
(c) Comptroller's office.....	173	192	192
2. Guam:			
(a) Governor's office.....	80	90	90
(b) Legislative expense.....	19	24	24
(c) Loans.....		10,920	5,903
(d) Grants.....		8,080	3,754
3. American Samoa:			
(a) Governor's office.....	128	168	176
(b) Legislative expense.....	30	31	31
(c) Chief justice and high court.....	60	91	91
(d) Grants.....	12,002	5,249	3,795
4. Canton Island administration.....	19	17	17
5. General administration.....	326	372	377
6. Servicing Alaska Public Works loans.....			18
Total program costs, funded.....	12,926	25,345	14,579
Change in selected resources ¹	-3		
10 Total obligations.....	12,923	25,345	14,579
Financing:			
25 Unobligated balance lapsing.....	77		
New obligational authority.....	13,000	25,345	14,579
New obligational authority:			
40 Appropriation.....	13,000	25,300	14,579
44 Proposed supplemental due to civilian pay increase.....		45	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12,923	25,345	14,579
72 Obligated balance, start of year.....	101	106	15,794
74 Obligated balance, end of year.....	-106	-15,794	-14,243
77 Adjustments in expired accounts.....	-15		
90 Expenditures excluding pay increase supplemental.....	12,903	9,617	16,125
91 Expenditures from civilian pay increase supplemental.....		40	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$11 thousand; 1964, \$8 thousand; 1965, \$8 thousand; 1966, \$8 thousand.

This appropriation finances the expenses of the Office of Territories, and for support of the governments of the Virgin Islands, Guam, and American Samoa.

The grant to American Samoa is made to supplement local revenue for the operation of the government, the costs of which are distributed as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
1. Health, education, and welfare.....	4,068	4,313	4,977
2. Economic and industrial development.....	237	339	430
3. Operation, maintenance, and transportation services.....	1,417	2,152	1,803
4. General administration.....	547	503	596
5. Construction.....	7,533	358	
Total cost of government.....	13,802	7,665	7,806
Deduct local revenues applied.....	1,800	2,416	4,011
Total grants required.....	12,002	5,249	3,795

The loans and grants to Guam are part of a \$45 million program initiated in 1965 to replace public facilities destroyed by typhoon Karen in 1962 and to replace other World War II temporary facilities. Water, power, and telephone projects are financed from loans. Other projects are financed 50% from loans and 50% from grants.

Object Classification (in thousands of dollars)

Identification code 10-20-0412-0-1-910	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	596	744	756
11.3 Positions other than permanent.....	27	28	24
11.5 Other personnel compensation.....	101	121	125
Total personnel compensation.....	724	893	905
12.0 Personnel benefits.....	48	57	58
21.0 Travel and transportation of persons.....	47	68	65
22.0 Transportation of things.....	4	8	8
23.0 Rent, communications, and utilities.....	27	21	22
24.0 Printing and reproduction.....	14	13	11
25.1 Other services.....	19	11	36
26.0 Supplies and materials.....	23	14	13
31.0 Equipment.....	15	11	9
33.0 Investments and loans.....		10,920	5,903
41.0 Grants, subsidies, and contributions.....	12,002	13,329	7,549
99.0 Total obligations.....	12,923	25,345	14,579

Personnel Summary

Total number of permanent positions.....	82	82	81
Full-time equivalent of other positions.....	13	14	15
Average number of all employees.....	81	92	93
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$8,559	\$9,189	\$9,293

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), as amended (76 Stat. 171), including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; [\$17,500,000] \$17,344,000, to remain available until expended: *Provided*, [That the revolving fund for loans to locally owned private trading enterprises shall continue to be available during the fiscal year 1965: *Provided further*,] That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress [*Provided further*, That notwithstanding the provisions of any law, the Trust Territory of the Pacific Islands is authorized to receive, during the current fiscal year, from the Department of Agriculture for distribution on the same basis as domestic distribution in any State, Territory, or possession of the United States, without exchange of funds, such surplus food com-

modities as may be available pursuant to section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c) and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431)]. (*Executive Orders 10265, 10408; Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-20-0414-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. High Commissioner's Office.....	89	105	262
2. Judiciary.....	107	155	155
3. Grants.....	20,096	17,240	16,927
Total program costs, funded.....	20,292	17,500	17,344
Change in selected resources ¹	-5,291		
10 Total obligations.....	15,000	17,500	17,344
Financing:			
40 New obligational authority (appropriation).....	15,000	17,500	17,344
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,000	17,500	17,344
72 Obligated balance, start of year.....	5,311	8	5,109
74 Obligated balance, end of year.....	-8	-5,109	-3,953
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	20,300	12,400	18,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1963, \$5,291 thousand; 1964, \$0; 1965, \$0.

Under the terms of the Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the territory and has undertaken to promote the political, economic and educational advancement of the inhabitants.

The territory encompasses some 3 million square miles of ocean over which are scattered 2,141 islands with a land area of 687 square miles. The population is approximately 80 thousand. The Department of the Interior is responsible for administration of all the territory.

1. *High Commissioner's Office.*—This office provides executive direction for the development programs and the administration of the territory.

2. *Judiciary.*—The judiciary consists of the high court of the trust territory, the court of appeals, and the lesser courts of the territory.

3. *Grants.*—The cost of operating the government of the territory is defrayed by these grants and local revenue. The grants are distributed as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Community services.....	3,429	5,732	6,233
Public affairs.....	131	137	248
Resources management and development.....	874	1,115	1,350
Protection to persons and property.....	403	418	434
Operations, maintenance, transportation, and communications.....	3,862	3,975	4,090
Administration.....	1,479	1,443	1,412
Other program activities.....	473	1,420	1,020
Capital improvements.....	3,431	4,000	3,340
Subtotal.....	14,082	18,240	18,127
Deduct local revenues applied.....	799	1,000	1,200
Total grants.....	13,283	17,240	16,927

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

General and special funds—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

Object Classification (in thousands of dollars)

Identification code 10-20-0414-0-1-910	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,369	3,744	3,483
11.5 Other personnel compensation.....	387	769	991
Total personnel compensation.....	3,756	4,513	4,474
96.0 Portion paid from grants.....	-3,594	-4,318	-4,144
Net personnel compensation.....			
12.0 Personnel benefits.....	162	195	330
21.0 Travel and transportation of persons.....	7	12	22
22.0 Transportation of things.....	16	37	37
26.0 Supplies and materials.....	7	7	10
31.0 Equipment.....	2	6	13
41.0 Grants, subsidies, and contributions.....	1	3	5
99.0 Total obligations.....	14,805	17,240	16,927
	15,000	17,500	17,344

Personnel Summary

Total number of permanent positions.....	433	484	438
Average number of all employees.....	413	458	418
Average GS grade.....	8.8	8.4	8.5
Average GS salary.....	\$8,297	\$7,906	\$8,076
Average salary of ungraded positions.....	\$7,752	\$9,279	\$9,318

Proposed for separate transmittal:

CLAIMS SETTLEMENTS, INHABITANTS RONGELAP ATOLL, TRUST
TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

Identification code 10-20-0416-1-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Claims settlements (costs—obligations).....		950	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		950	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		950	
90 Expenditures.....		950	

Under existing legislation, 1965.—A supplemental estimate is anticipated for the settlement of claims by the residents of Rongelap Atoll for radiation exposure as authorized by Public Law 88-485, approved August 22, 1964.

INTERNAL REVENUE COLLECTIONS FOR VIRGIN ISLANDS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 10-20-5738-0-2-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payments to the Virgin Islands (cost—obligations) (object class 41.0).....	7,042	8,313	7,200
Financing:			
60 New obligational authority (appropriation).....	7,042	8,313	7,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,042	8,313	7,200
90 Expenditures.....	7,042	8,313	7,200

Internal revenue taxes collected by the United States on Virgin Islands products transported to the United States are paid to the government of the Virgin Islands (26 U.S.C. 7652(b)(3)).

Public enterprise funds:LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF
THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

Identification code 10-20-4076-0-3-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grant to the Trust Territory (costs—obligations) (object class 41.0).....		280	
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Loan program: Loans repaid.....	-97		
Revenue.....	-6		
21.98 Unobligated balance available, start of year.....	-178	-280	
24.98 Unobligated balance available, end of year.....	280		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		280	
70 Receipts and other offsets (items 11-17).....	-103		
71 Obligations affecting expenditures.....	-103	280	
90 Expenditures.....	-103	280	
Cash transactions:			
93 Gross expenditures.....		280	
94 Applicable receipts.....	-103		

Public Law 88-487, approved August 22, 1964, abolished this fund and provided that the assets of the fund be contributed as a grant to the Government of the Trust Territory of the Pacific Islands to be used as a development fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Loan program:			
Revenue (net income for the year).....	6		
Analysis of retained earnings:			
Retained earnings, start of year.....	63	68	
Retained earnings included in grant to the Trust Territory (Public Law 88-487).....		-68	
Retained earnings, end of year.....	68		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	178	280		
Loans receivable, net.....	184	88		
Total assets.....	362	368		
Government equity:				
Non-interest-bearing capital.....	300	300	300	
Grant to the Trust Territory (Public Law 88-487).....			-300	
Retained earnings.....	63	68		
Total Government equity.....	362	368		

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	178	280		
Invested capital and earnings.....	184	88		
Total Government equity.....	362	368		

ALASKA RAILROAD

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U.S.C. 793), to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager at not to exceed the salaries prescribed by said Act for GS-17, and five officers at not to exceed the salaries prescribed by said Act for grade GS-16. (48 U.S.C. 301-308; Department of the Interior and Related Agencies Appropriation Act, 1965.)

PAYMENT TO THE ALASKA RAILROAD REVOLVING FUND

For payment to the Alaska Railroad revolving fund for authorized work of the Alaska Railroad, including repair, reconstruction, rehabilitation, or replacement of facilities, and equipment, damaged or destroyed as a result of the Alaska earthquake, \$3,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 10-24-4400-0-3-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating and other costs, funded:			
1. Rail line operation program:			
(a) Maintenance of way and structures.....	1,809	1,612	1,612
(b) Maintenance of equipment.....	3,222	3,213	3,007
(c) Traffic.....	150	150	150
(d) Transportation service.....	6,238	6,242	6,218
(e) Communications system operations and maintenance.....	259	244	244
(f) Incidental operations.....	328	363	363
(g) General and administrative expense.....	801	759	759
2. Other programs:			
(a) Riverboats and related facilities leased.....	20	20	20
(b) Other nonoperating expense.....	25	25	23
3. Disaster recovery program: Restoration of roadbed, track, and structures.....	2,515	3,777	2,736
4. Other costs:			
(a) Adjustments of prior years' costs.....	68	30	30
(b) Other applied costs.....	2		
(c) Undistributed costs.....	-12	80	-25
Total operating costs, funded.....	15,425	16,515	15,137
Capital outlay, funded:			
1. Rail line annual program:			
(a) Improvement of roadbed, track and structures.....	1,062	895	1,943
(b) Purchase and upgrading of equipment.....	416	1,259	1,992
(c) Nonprogramed outlay.....		500	500
2. Other programs: Purchase of equipment.....	105	150	
3. Disaster recovery program:			
(a) Restoration of structures and facilities.....	515	3,037	751
(b) Purchase and restoration of equipment.....	524	2,845	700
(c) Reconstruction of Seward dock.....		7,100	2,390
Purchase of land.....		105	
Total capital outlay, funded.....	2,622	15,891	8,276
Total program costs, funded.....	18,047	32,406	23,413
Change in selected resources ¹	3,345	-1,139	-2,160
Adjustment in selected resources (inventories, etc.).....	-6	28	
10 Total obligations.....	21,386	31,295	21,253
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Rail line operation program:			
Freight revenues.....	-12,678	-12,829	-12,629
Passenger revenue.....	-363	-380	-380
Other rail line revenue.....	-1,945	-1,493	-1,693
Other programs:			
River boats and related facilities.....	-60	-60	-60
Other nonoperating revenue.....	-240	-238	-238
Prior years' adjustment of revenue.....	9		
Proceeds from sale of fixed assets.....	-34		
Collection of long-term accounts receivable.....	-60	-54	-54
21.98 Unobligated balance available, start of year.....	-8,551	-22,535	-6,295
24.98 Unobligated balance available, end of year.....	22,535	6,295	3,096
40 New obligational authority (appropriation).....	20,000		3,000

¹ Balance of selected resources are identified on the statement of financial condition.

PUBLIC LAND MANAGEMENT—Continued

ALASKA RAILROAD—Continued

Public enterprise funds—Continued

PAYMENT TO THE ALASKA RAILROAD REVOLVING FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-24-4400-0-3-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	21,386	31,295	21,253
70 Receipts and other offsets (items 11-17).....	-15,370	-15,054	-15,054
71 Obligations affecting expenditures.....	6,015	16,241	6,199
72.98 Obligated balance, start of year.....	649	4,856	4,096
74.98 Obligated balance, end of year.....	-4,856	-4,096	-2,847
90 Expenditures.....	1,809	17,000	7,448
Cash transactions:			
93 Gross expenditures.....	16,781	32,264	22,713
94 Applicable receipts.....	-14,972	-15,264	-15,265

The Alaska Railroad is authorized to perform generally all the usual duties of a common carrier by railroad so as to best aid in the development of agricultural, mineral and other resources of Alaska, the settlement of public lands, and in the national defense effort (48 U.S.C. 301-308). The Railroad's main line extends 470.3 miles from Seward to Fairbanks, and 12.4 miles from Whittier to Portage Junction. There are also 194.8 miles of branch lines, passing and spur tracks, and yards.

The revolving fund is derived from earnings of the Railroad and is used for operating and maintenance expenses, as well as improvements and additions. Except for repair of damage caused by the 1964 Alaska earthquake direct appropriations have not been necessary since 1956.

Budget program.—A return to a normal operations and maintenance rail line program and the continuation of the related capital improvements program are planned for 1966. Improvements deferred when forces were diverted to disaster recovery will be accomplished. The Railroad sustained \$27 million in damages as a result of the Alaska earthquake. The major portion of the restoration work will be done in 1965 with completion scheduled for 1966.

Financing.—An appropriation of \$3 million for 1966 will complete the financing of the earthquake disaster recovery costs.

Operating results.—The estimates for 1965 and 1966 are predicated upon annual revenue of \$15 million. There are indications, however, that these amounts may not be realized. During the first 4 months of 1965 revenues declined more than 6½% compared with the same period last year. If this trend continues revenues will be about \$1 million less than originally estimated. The drop in large part is attributed to the complete cutoff of movements of petroleum products from Seward as a result of the disaster. This traffic will not be restored. The major oil companies have enlarged their storage facilities in Anchorage and now bring in petroleum by tankers. Unless new sources of revenue are found a similar effect on 1966 financial results may be expected. Deficit operations for both years under these circumstances may result.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Rail line operation program:			
Revenue.....	14,986	14,702	14,702
Expense:			
Ordinary.....	14,515	14,344	14,471
Disaster related.....	515	409	282
Net operating loss, rail line operation.....	-44	-51	-51
Other programs:			
Revenue.....	300	298	298
Expense:			
Ordinary.....	147	147	147
Disaster related.....	1		
Net nonoperating income, other programs.....	152	151	151
Nonoperating income or loss:			
Inventory adjustments—fixed properties.....	-68		
Loss on excess current inventories.....	-40	-30	-30
Adjustment of prior years' revenue.....	-9		
Adjustment of prior years' expense.....	-33		
Net nonoperating loss.....	-150	-30	-30
Net income or loss for the year.....	-42	70	70
Analysis of retained earnings:			
Retained earnings, start of year.....	1,088	1,046	1,116
Retained earnings, end of year.....	1,046	1,116	1,186

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	9,200	27,391	10,391	5,943
Accounts receivable, net.....	1,976	2,374	2,164	1,953
Selected assets: ¹				
Supplies and materials.....	2,914	2,796	3,100	2,900
Prepaid expenses and other current assets.....	29	28		
Long-term accounts receivable.....	1,190	1,130	1,076	1,022
Clearing accounts and undistributed charges.....	277	273	241	216
Other undistributed charges:				
Disaster restoration costs.....		2,515	3,777	2,736
Disaster losses, fixed properties.....		7,774		
Other deferred assets.....	55	39	39	39
Fixed assets, net.....	109,817	102,158	115,880	121,652
Total assets.....	125,458	146,478	136,668	136,461
Liabilities:				
Current.....	1,914	3,055	3,500	3,000
Government equity:				
Non-interest-bearing capital:				
Start of year.....	122,410	122,455	142,377	132,052
Appropriation.....		20,000		3,000
Donated assets, net.....	45	-79	420	
Writeoff disaster losses, depreciable fixed properties.....			-8,412	
Writeoff disaster losses, nondepreciable fixed properties.....				-3,777
Writeoff disaster restoration costs.....			-2,333	
End of year.....	122,455	142,377	132,052	131,275
Retained earnings.....	1,088	1,046	1,116	1,186
Total Government equity.....	123,543	143,423	133,168	132,461

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	711	4,176	2,760	800
Unobligated balance.....	8,551	22,535	6,295	3,096
Invested capital and earnings.....	114,282	116,712	124,113	128,565
Total Government equity.....	123,543	143,423	133,168	132,461

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-24-4400-0-3-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,106	8,289	8,289
11.3 Positions other than permanent.....	478	1,305	494
11.5 Other personnel compensation.....	1,202	1,250	975
Total personnel compensation.....	9,787	10,844	9,758
12.0 Personnel benefits.....	769	850	790
21.0 Travel and transportation of persons.....	107	125	90
22.0 Transportation of things.....	253	375	150
23.0 Rent, communications, and utilities.....	759	850	800
24.0 Printing and reproduction.....	13	15	15
25.1 Other services.....	2,398	3,120	2,480
25.2 Services of other agencies: Corps of Engineers.....		7,100	2,495
26.0 Supplies and materials.....	2,517	3,125	2,725
31.0 Equipment.....	957	4,554	3,180
32.0 Lands and structures.....	439	1,408	875
42.0 Insurance claims and indemnities.....	80	80	60
95.0 Quarters and subsistence charges.....	-32	-40	-5
Total costs, funded.....	18,047	32,406	23,413
Adjustment in selected resources.....	-6	28	
94.0 Change in selected resources.....	3,345	-1,139	-2,160
99.0 Total obligations.....	21,386	31,295	21,253

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,010	1,000	1,000
Full-time equivalent of other positions.....	60	163	62
Average number of all employees.....	1,020	1,113	1,012
Average salary of ungraded positions.....	\$8,363	\$8,714	\$8,714

MINERAL RESOURCES

GEOLOGICAL SURVEY

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (72 Stat. 837 and 76 Stat. 427); classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); administer the minerals exploration program (50 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; **[\$67,165,000]** \$72,826,000, of which **[\$10,900,000]** \$11,550,000 shall be available only for cooperation with States or municipalities for water resources investigations, and \$616,000 shall remain available until expended, to provide financial assistance to participants in minerals exploration projects, as authorized by law (50 U.S.C. 641-646), including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended: *Provided, That no part of this appropriation shall be used*

to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality: *Provided further, That the unexpended balance of the appropriation for "Salaries and expenses, Office of Minerals Exploration," shall be transferred to and merged with this appropriation.*

For an additional amount for "Surveys, investigations, and research", \$90,000.] (43 U.S.C. 31; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Note.—Includes \$775,000 for activities previously carried under "Salaries and Expenses, Office of Minerals Exploration." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 10-28-0804-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Topographic surveys and mapping.....	21,482	22,492	22,803
2. Geologic and mineral resource surveys and mapping.....	16,388	18,338	20,451
3. Marine geology and hydrology.....	507	753	953
4. Water resources investigations.....	17,568	20,972	21,863
5. Soil and moisture conservation.....	186	198	198
6. Conservation of lands and minerals.....	4,499	4,717	4,579
7. General administration.....	1,904	1,914	1,957
8. Special-purpose buildings.....	90	1,000	250
Total direct program costs, funded.....	62,624	70,384	73,054
Reimbursable program:			
1. Topographic surveys and mapping:			
(a) States, counties, and municipalities.....	2,775	2,788	2,840
(b) Miscellaneous non-Federal sources.....	222	225	225
(c) Bureau of Reclamation.....	1,007	1,059	1,059
(d) National Science Foundation.....	363	408	408
(e) Miscellaneous Federal agencies.....	571	524	468
2. Geologic and mineral resource surveys and mapping:			
(a) States, counties, and municipalities.....	1,069	927	935
(b) Kingdom of Saudi Arabia.....	464	719	770
(c) Miscellaneous non-Federal sources.....	69	60	77
(d) Department of Defense.....	2,776	2,919	2,495
(e) Air Force.....	284	335	335
(f) Department of State.....	114	21	
(g) Agency for International Development.....	1,269	1,333	1,444
(h) Atomic Energy Commission.....	1,122	1,395	1,390
(i) Government Printing Office.....	203	260	280
(j) National Aeronautics and Space Administration.....	1,370	3,042	2,911
(k) National Science Foundation.....	279	102	48
(l) Miscellaneous Federal agencies.....	83	101	59
4. Water resources investigations:			
(a) States, counties, and municipalities.....	10,550	11,700	12,350
(b) Permittees and licensees of the Federal Power Commission.....	327	409	395
(c) Miscellaneous non-Federal sources.....	66	70	70
(d) Bureau of Reclamation.....	1,172	1,407	1,327
(e) National Park Service.....	180	175	193
(f) Department of Agriculture.....	225	213	210
(g) Air Force.....	151	165	144
(h) Army.....	2,467	2,754	2,767
(i) Department of Health, Education, and Welfare.....	57	103	120
(j) Department of State.....	151	163	165
(k) Agency for International Development.....	803	929	770
(l) Atomic Energy Commission.....	1,061	1,126	1,155
(m) Tennessee Valley Authority.....	128	137	133
(n) Miscellaneous Federal agencies.....	319	335	448
5. Soil and moisture conservation—Bureau of Land Management.....			
	35	83	84

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

SURVEYS, INVESTIGATIONS AND RESEARCH—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-28-0804-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Reimbursable program—Continued			
6. Conservation of lands and minerals:			
(a) Miscellaneous non-Federal sources.....	5	5	5
(b) Miscellaneous Federal agencies.....	62	61	58
7. General administration:			
(a) Miscellaneous non-Federal sources.....	38	54	54
(b) Department of Defense.....	100	112	89
(c) Army.....	97	108	108
(d) National Aeronautics and Space Administration.....	45	120	113
(e) Miscellaneous Federal agencies.....	401	395	425
Total reimbursable program costs.....	32,480	36,842	36,927
Total program costs, funded.....	95,104	107,226	109,981
Change in selected resources ¹	1,286		
10 Total obligations.....	96,390	107,226	109,981
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-16,896	-19,885	-19,206
13 Trust fund accounts.....	-2,062	-2,000	-2,000
14 Non-Federal sources.....	-13,522	-14,957	-15,721
16 Comparative transfers from other accounts.....	-567	-1,050	
21 Unobligated balance available, start of year.....	-400	-400	-400
22 Unobligated balance transferred from "Salaries and expenses," Office of Minerals Exploration (annual appropriation act).....			-228
24 Unobligated balance available, end of year.....	400	400	400
25 Unobligated balance lapsing.....	357		
New obligational authority.....	63,700	69,334	72,826
New obligational authority:			
40 Appropriation.....	63,700	67,255	72,826
44 Proposed supplemental due to civilian pay increases.....		2,079	
Relation of obligations to expenditures:			
10 Total obligations.....	96,390	107,226	109,981
70 Receipts and other offsets (items 11-17).....	-33,047	-37,892	-36,927
71 Obligations affecting expenditures.....	63,343	69,334	73,054
72 Obligated balance, start of year.....	5,137	7,555	12,932
73 Obligated balance transferred from "Salaries and expenses," Office of Minerals Exploration (annual appropriation act).....			1,647
74 Obligated balance, end of year.....	-7,555	-12,932	-17,544
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	60,921	62,024	69,943
91 Expenditures from civilian pay increase supplemental.....		1,933	146

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,835 thousand (1964 adjustments, -\$4 thousand); 1964, \$7,117 thousand; 1965, \$7,117 thousand; 1966, \$7,117 thousand.

The Geological Survey provides basic scientific data concerning water, land, and mineral resources, and supervises the development and production of minerals and mineral fuels on leased Federal and Indian lands.

1. *Topographic surveys and mapping.*—Topographic maps portray the elevation, shape, and position of the natural and manmade features of the earth's surface. These maps, at various scales, are a fundamental part of the background information required to inventory, develop, and manage the natural resources of the country. They also have numerous other uses such as the location and development of highways and lines of communications, urban planning, and military and civil defense. It is estimated that topographic surveys and mapping completed during 1965, added to surveys already available, will result in a total of about 2,530,000 square miles of coverage (over 71% of the United States) in either the 7½- or 15-minute standard map series. In addition, it is expected that about 30,000 square miles of existing coverage in the 15-minute series will be resurveyed for the 7½-minute series. During 1966, mapping of about 106,000 square miles of previously unsurveyed or inadequately surveyed areas in the United States will be started. In addition, about 5,800 square miles of revision will be added to the program and about 215 special maps at various scales will be published.

2. *Geologic and mineral resource surveys and mapping.*—Increases for 1966 will provide for an expanded and accelerated effort needed in all major components. Geologic research and investigations produce: (a) new or improved methods and instruments for mineral exploration; (b) geologic, geophysical, and geochemical maps that show the distribution, age, composition, structure, and physical properties of the rocks and mineral deposits at and beneath the surface of the earth; (c) information on the chemistry and physics of the earth and the geologic processes by which it was formed and is being continually modified; and (d) geologic data that are directly applicable to urban development, land utilization, and the solution of land construction problems. The diverse studies underway and planned in this activity provide knowledge essential to intelligent exploration and utilization of our natural resources.

As a part of this activity in 1966, the Survey will assume direction of the program for the discovery of the minerals reserves of the United States, its Territories and possessions, by encouraging exploration for minerals, excluding organic fuels, by private industry. This program, formerly administered by the Office of Minerals Exploration, includes administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended.

3. *Marine geology and hydrology.*—This program, begun in 1963, includes geological and geophysical mapping and investigation of the Nation's continental shelves; research on geologic and hydrologic processes, techniques, and instruments; and research on the hydrology of river mouths, estuaries, and lagoons to provide data for understanding conditions involved in the use of resources.

4. *Water resources investigations.*—This program includes determinations of the flow and sediment discharge of rivers, location and safe yields of underground waters, temperature and chemical quality of waters, and availability of water supplies as related to present and future

demands; research concerning the occurrence of water, its movement, and its interaction with the environment; and hydrologic appraisals of areas of existing or potential water problems. Funds requested for 1966 will be directed toward implementing the Geological Survey's new and enlarged responsibilities with respect to Bureau of the Budget Circular No. A-67, which prescribes guidelines for coordination of Federal activities in the acquisition of certain water data; strengthening the nationwide effort in the collection of basic water information; conducting basinwide water-resource studies; expanding fundamental studies of ground water-surface water relationships and chemical relations within ground-water bodies; participation in the International Hydrologic Decade; and strengthening education and training in hydrology.

5. *Soil and moisture conservation.*—This program provides land management agencies of the Department of the Interior with basic hydrologic and geologic data needed for maintaining and improving the productive value of public lands.

6. *Conservation of lands and minerals.*—This program supervises development and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands. Federally owned and controlled lands are classified for their mineral and waterpower values. The program in support of State conservation laws will be phased out by the close of 1966. The supervised leases during 1965 are expected to produce minerals valued at \$1.5 billion and return royalties of about \$205 million. The States' share of public land production is 37½% of the royalties except Alaska which receives 90%; the Reclamation fund receives 52½% and 10% is retained in the U.S. Treasury. In 1966, production and royalty values are expected to reach \$1.6 billion and \$218 million, respectively. Increased demands are being made for mineral and waterpower classification services, and for the accelerated reclassification and restoration of lands previously withdrawn. In 1966, it is expected that 1.3 million acres of Federal lands withdrawn in aid of classification will be mapped geologically and classified as compared with 1.2 million acres in 1965 and 1.15 million acres in 1964.

8. *Special-purpose buildings.*—The 1966 program provides for design of special facilities at the Denver, Colo., field center.

Reimbursable obligations.—Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (44 Stat. 963), proceeds from sale to the public of copies of photographs and records (43 U.S.C. 45), proceeds from sale of personal property (40 U.S.C. 481(c)), reimbursements from permittees and licensees of the Federal Power Commission (16 U.S.C. 797), and reimbursements from friendly countries and international organizations for technical assistance (22 U.S.C. 2357). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special purpose mapping and investigations performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

An unobligated balance of \$400 thousand is carried forward each year to pay the expenses of reimbursable work pending collection from cooperating agencies. This advance is not available for obligation.

Object Classification (in thousands of dollars)				
Identification code 10-28-0804-0-1-409	1964 actual	1965 estimate	1966 estimate	
GEOLOGICAL SURVEY				
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	41,506	45,525	47,240
11.3	Positions other than permanent.....	2,381	2,435	2,630
11.5	Other personnel compensation.....	395	385	380
	Total personnel compensation.....	44,282	48,345	50,250
12.0	Personnel benefits.....	3,278	3,620	3,805
21.0	Travel and transportation of persons.....	2,978	3,145	3,340
22.0	Transportation of things.....	795	895	975
23.0	Rent, communications, and utilities.....	1,823	2,005	2,310
24.0	Printing and reproduction.....	1,283	1,360	1,445
25.1	Other services.....	2,089	2,674	2,847
25.2	Services of other agencies.....	552	525	575
26.0	Supplies and materials.....	3,130	3,280	3,370
31.0	Equipment.....	3,206	2,665	3,050
33.0	Investments and loans.....	354	816	844
42.0	Insurance claims and indemnities.....	30	60	-----
	Subtotal.....	63,800	69,390	72,811
95.0	Quarters and subsistence charges.....	-5	-6	-7
	Total direct obligations.....	63,795	69,384	72,804
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	19,388	21,510	22,085
11.3	Positions other than permanent.....	992	1,015	1,170
11.5	Other personnel compensation.....	324	345	340
	Total personnel compensation.....	20,704	22,870	23,595
12.0	Personnel benefits.....	1,517	1,690	1,730
21.0	Travel and transportation of persons.....	1,867	2,000	1,945
22.0	Transportation of things.....	703	830	830
23.0	Rent, communications, and utilities.....	914	1,110	1,130
24.0	Printing and reproduction.....	177	240	190
25.1	Other services.....	2,612	3,452	3,072
25.2	Services of other agencies.....	408	370	370
26.0	Supplies and materials.....	1,340	1,625	1,465
31.0	Equipment.....	2,235	2,655	2,600
42.0	Insurance claims and indemnities.....	4	-----	-----
	Subtotal.....	32,481	36,842	36,927
95.0	Quarters and subsistence charges.....	-1	-----	-----
	Total reimbursable obligations.....	32,480	36,842	36,927
	Total obligations, Geological Survey.....	96,275	106,226	109,731
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
21.0	Travel and transportation of persons.....	-----	1	2
23.0	Rent, communications, and utilities.....	2	-----	-----
24.0	Printing and reproduction.....	-----	8	13
25.1	Other services.....	113	36	235
32.0	Lands and structures.....	-----	955	-----
	Total obligations, General Services Administration.....	115	1,000	250
99.0	Total obligations.....	96,390	107,226	109,981
Personnel Summary				
	Total number of permanent positions.....	7,792	8,028	8,286
	Full-time equivalent of other positions.....	803	807	844
	Average number of all employees.....	8,498	8,700	8,943
	Average GS grade.....	8.6	8.7	8.7
	Average GS salary.....	\$8,205	\$8,655	\$8,723
	Average salary of ungraded positions.....	\$6,474	\$6,787	\$6,970

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

LEAD AND ZINC STABILIZATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code 10-28-0111-0-1-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Stabilization payments.....	588	552	298
2. Administration.....	45	48	32
10 Total program costs, funded—obligations.....	633	600	330
Financing:			
21 Unobligated balance available, start of year.....	-3,626	-2,993	-2,393
24 Unobligated balance available, end of year.....	2,993	2,393	
25 Unobligated balance lapsing.....			2,063
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	633	600	330
72 Obligated balance, start of year.....	205	102	100
74 Obligated balance, end of year.....	-102	-100	
77 Adjustments in expired accounts.....	-83		
90 Expenditures.....	652	602	430

1. *Stabilization payments.*—This program provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers.

Payments are computed for lead at 75% of the difference between 14½ cents per pound and the average market price for the month in which the sale occurred and for zinc at 55% of the difference between 14½ cents per pound and the average market price for the month. The total amount of payments which may be made in each calendar year of the program is limited, as are the tons of lead and zinc on which payments may be made. Current estimates indicate that funds available will exceed requirements to finance the program which will terminate on December 31, 1965. Approximately \$2 million will remain unobligated after all expected expenses are paid at the close of 1966.

2. *Administration.*—This activity finances the processing and certification of applications from small domestic producers, the establishment of quotas and allocations and the processing of claims for payment.

Object Classification (in thousands of dollars)

Identification code 10-28-0111-0-1-403	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	18	21	11
12.0 Personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	
25.2 Services of other agencies.....	25	25	20
41.0 Grants, subsidies, and contributions.....	588	552	298
99.0 Total obligations.....	633	600	330

Personnel Summary

Identification code 10-28-0111-0-1-403	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	1
Average GS grade.....	10.0	10.0	10.0
Average GS salary.....	\$9,912	\$10,328	\$10,420

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)

Program and Financing (in thousands of dollars)

Identification code 10-28-5662-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Development of water wells (costs—obligations) (object class 25.1).....		3	
Financing:			
21 Unobligated balance available, start of year.....	-15	-16	-14
24 Unobligated balance available, end of year.....	16	14	15
60 New obligational authority (appropriation).....	1	1	1
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3	
90 Expenditures.....		3	

When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from the sale of water from existing wells (30 U.S.C. 221-229). No obligations are anticipated in 1966.

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [fifty] forty-three passenger motor vehicles, for replacement only; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations and observation wells; expenses of U.S. National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Agriculture, Soil Conservation Service, "Watershed protection."
 Interior—Bureau of Reclamation, "Construction and rehabilitation."
 State:
 "American sections, international commissions."
 "United States dollars advanced from foreign governments United States educational exchange program."
 "Contributions, Educational and Cultural Exchange."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-28-3908-0-4-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Surveys, investigations, and research (costs—obligations) (object class 25.1).....	8,525	11,926	11,926
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-9,021	-10,886	-11,926
21.98 Unobligated balance available, start of year.....	-559	-1,040	-----
24.98 Unobligated balance available, end of year.....	1,040	-----	-----
25.98 Unobligated balance lapsing.....	15	-----	-----
New obligational authority.....	-----	-----	-----
Relations of obligations to expenditures:			
10 Total obligations.....	8,525	11,926	11,926
70 Receipts and other offsets (items 11-17).....	-9,021	-10,886	-11,926
71 Obligations affecting expenditures.....	-496	1,040	-----
90 Expenditures.....	-496	1,040	-----

BUREAU OF MINES

General and special funds:

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; and developing synthetics and substitutes; [\$30,100,000, including not to exceed \$700,000 for travel and transportation of persons] \$31,625,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-32-0952-0-1-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research:			
(a) Coal.....	6,179	6,549	6,369
(b) Petroleum.....	2,161	2,329	2,329
(c) Oil shale.....	866	933	1,033
(d) Metallurgy.....	9,538	10,015	10,345
(e) Mining.....	2,556	2,807	3,162
(f) Marine mineral mining.....	51	134	234
(g) Explosives.....	470	507	557
2. Resource development:			
(a) Statistics.....	1,474	1,575	1,805
(b) Economic analysis.....	211	226	226
(c) Bituminous coal.....	887	978	898
(d) Anthracite.....	557	421	400
(e) Petroleum.....	534	576	560
(f) Minerals.....	3,111	3,278	3,144
(g) International activities.....	492	563	563
3. Property or services transferred out, without cost, net.....	9	-----	-----
Total program costs, funded¹.....	29,096	30,891	31,625
Change in selected resources².....	18	-----	-----
10 Total obligations.....	29,114	30,891	31,625
Financing:			
25 Unobligated balance lapsing.....	255	-----	-----
New obligational authority.....	29,369	30,891	31,625

Program and Financing (in thousands of dollars)—Continued

Identification code 10-32-0952-0-1-403	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	29,404	30,100	31,625
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-35	-7	-----
43 Appropriation (adjusted).....	29,369	30,093	31,625
44 Proposed supplemental due to civilian pay increases.....	-----	798	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	29,114	30,891	31,625
72 Obligated balance, start of year.....	3,318	3,723	4,000
74 Obligated balance, end of year.....	-3,723	-4,000	-4,111
77 Adjustments in expired accounts.....	-51	-----	-----
90 Expenditures excluding pay increase supplemental.....	28,658	29,848	31,482
91 Expenditures from civilian pay increase supplemental.....	-----	766	32

¹ Includes capital outlay as follows: 1964, \$2,097 thousand; 1965, \$1,770 thousand; 1966, \$1,800 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	320	-----	308	308	308
Unpaid undelivered orders.....	1,624	-51	1,609	1,609	1,609
Advances.....	22	-3	13	13	13
Total selected resources.....	1,966	-54	1,930	1,930	1,930

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Research*—(a) *Coal*.—The chemical and physical properties of coal and lignite, and their preparation, combustion, carbonization, and gasification are studied. Research is continuing on the development of a stationary coal-burning gas turbine to provide a method of increasing the efficiency of steam-generating equipment.

(b) *Petroleum*.—Research is conducted to conserve petroleum and natural gas resources by improving the processes of recovery and utilization, and to promote improved efficiency in processing and use of raw materials produced from these resources. The work is carried out in cooperation with Federal and State agencies and with industry associations, and is partially supported financially by many of these agencies and associations.

(c) *Oil shale*.—Research is carried out on oil shale to determine the composition of the various products obtainable, to test the applicability of those products to different uses, and to develop and evaluate new retorting concepts. Basic studies initiated on in situ recovery of oil from oil shales show potential for considerable reduction of the costs of retorting oil shale.

(d) *Metallurgy*.—Research is carried out seeking improved processes for extracting metals and nonmetals from their ores by physical, chemical, and electrical techniques, and for producing superpure materials. Study of the structure of metals, alloys, and ceramic compounds and the physical and thermodynamic properties of materials is included. Emphasis is being placed on ferrous metal scrap problems, particularly the economic utilization of auto-body scrap and the elimination of unsightly junk heaps now marring roadside areas throughout the country.

(e) *Mining*.—Research effort applies physics and mining engineering principles to all phases of mineral mining. Fundamental studies range from the physical nature of rock structures through the application of rock mechanics

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES—CON.

to exploration, development, and operational problems of mining. Highly specialized research is conducted on the mechanisms of penetrating and breaking rock. The problem of ground control is attacked by developing methods of stabilizing underground openings and techniques for designing efficient open-pit slopes. New work will include extension of applied rock mechanics studies into coal mines to develop engineering principles required for safe economic physical design of modern coal mining systems, engineering application of results of previous studies in underground metal mines and increased effort on studies of nature and behavior of rock and rock masses in relation to the mining processes.

(f) *Marine mineral mining.*—Research is devoted to the conception, development, testing, and evaluation of instruments and hardware for undersea mining. Investigations are concerned with the nature and extent of oceanic deposits and the mining and processing of materials recoverable from such deposits. During 1966, the scale model of a recovery device will be prepared for tank testing and evaluation, and construction will be undertaken of a prototype for field study.

(g) *Explosives.*—Research is conducted to provide information and guidance to industry, other Federal agencies, and State and local governments on safe handling and use of commercial explosives and blasting agents; the safety characteristics of explosives certified for use in underground coal mines; the hazards of gas and vapor explosions from flammable liquids and/or gases; and the means of controlling fires in mineral fuels and their products. The program for 1966 provides for a study of the aerodynamics of explosions and an investigation of the relationship between the physical characteristics of various types of ammonium nitrate prills.

2. *Resource development.*—(a) *Statistics.*—Mineral statistical programs and systems, are carried out. Reports on mineral production and consumption are issued for use of Federal, State, and local government agencies, the press, professional and technical publications, and industry. Modernization of data collection and processing will be accomplished by electronic automation of selected statistical surveys.

(b) *Economic analysis.*—Economic information concerning mineral supply and demand, tariffs, taxes, trade, and other economic matters is furnished to Government and industry to aid in planning industry and Government research efforts, and industry expansion and investment.

(c) *Bituminous coal.*—Comprehensive technical and economic information is provided relating to production, recovery, processing, transportation, and utilization of coal and related products. Guidance is provided for technological and economic research carried out by industry.

(d) *Anthracite.*—Research is directed to the development of engineering and economic data on anthracite required by Government, industry, and the general public to assist in promoting the economic well-being of the

Pennsylvania anthracite industry; to increase the safety of mining operations and conserve fuel and energy reserves through proper control and drainage of anthracite mine water; and to eliminate hazards to public health and safety brought about by past mining practices.

(e) *Petroleum.*—Technical and economic studies cover the location, extent, and utilization of energy resources contained in petroleum, natural gas, and marginal bituminous substances. Present and possible future trends in production, technology, and practices and their effects on various sectors of the petroleum and natural gas industries will be considered and evaluated on a continuing basis.

(f) *Minerals.*—Resource investigations are made of mineral deposits to gain better knowledge of the location, quantity, quality, and recoverability of specific mineral resources. Investigations of marginal or submarginal mineral deposits are aimed at determining possible future utilization. Economic forecasting is undertaken, with special attention to shifting demand for mineral commodities, to help guide industrial, business, and Government planning and assist in the direction of mineral research. Increasing attention is given to production cost levels and to technologic trends. During 1966, systematic investigations will be made of the mineral resources of wilderness areas within the national forests as directed by the Wilderness Act of 1964 (Public Law 88-577).

(g) *International activities.*—Technical and economic data on foreign mineral resources, production and consumption, and international trade are compiled and analyzed for Government use in coping with problems of mineral supply and to assist industry in planning domestic and foreign minerals ventures.

Object Classification (in thousands of dollars)

Identification code 10-32-0952-0-1-403	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	20,303	21,844	22,345
11.3 Positions other than permanent.....	775	742	725
11.5 Other personnel compensation.....	153	160	160
Total personnel compensation.....	21,231	22,746	23,230
12.0 Personnel benefits.....	1,573	1,704	1,741
21.0 Travel and transportation of persons.....	578	700	770
22.0 Transportation of things.....	133	135	140
23.0 Rent, communications, and utilities.....	892	903	935
24.0 Printing and reproduction.....	296	350	350
25.1 Other services.....	910	800	810
26.0 Supplies and materials.....	1,568	1,784	1,850
31.0 Equipment.....	1,759	1,670	1,700
32.0 Lands and structures.....	175	100	100
Subtotal.....	29,115	30,892	31,626
95.0 Quarters and subsistence charges.....	-1	-1	-1
99.0 Total obligations.....	29,114	30,891	31,625

Personnel Summary

Total number of permanent positions.....	2,634	2,633	2,687
Full-time equivalent of other positions.....	107	110	108
Average number of all employees.....	2,716	2,719	2,757
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,354	\$8,792	\$8,880
Average salary of ungraded positions.....	\$6,170	\$6,248	\$6,335

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries, and controlling fires in coal deposits, as authorized by law, [\$9,300,000] \$9,507,000. (30 U.S.C. 1-11; 66 Stat. 692; 68 Stat. 1009; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-32-0953-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Inspections, investigations, and rescue work.....	6,604	7,038	7,029
2. Control of fires in coal deposits.....	373	408	408
3. Health and safety research.....	1,667	2,090	2,070
Total program costs, funded ¹	8,644	9,536	9,507
Change in selected resources ²	-36		
10 Total obligations.....	8,608	9,536	9,507
Financing:			
21 Unobligated balance available, start of year.....	-23		
25 Unobligated balance lapsing.....	76		
New obligational authority.....	8,661	9,536	9,507
New obligational authority:			
40 Appropriation.....	8,664	9,300	9,507
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-3	-1	
43 Appropriation (adjusted).....	8,661	9,299	9,507
44 Proposed supplemental due to civilian pay increases.....		237	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,608	9,536	9,507
72 Obligated balance, start of year.....	896	931	1,067
74 Obligated balance, end of year.....	-931	-1,067	-1,074
77 Adjustments in expired accounts.....	-15		
90 Expenditures excluding pay increase supplemental.....	8,558	9,173	9,490
91 Expenditures from civilian pay increase supplemental.....		227	10

¹ Includes capital outlay as follows: 1964, \$323 thousand; 1965, \$387 thousand; 1966, \$382 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Unpaid undelivered orders.....	422	-16	377	377	377
Advances.....	7	1	1	1	1
Total selected resources.....	429	-15	378	378	378

1. *Inspections, investigations, and rescue work.*—The objectives for 1966 are to: (a) inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, take action in accordance with Federal Coal Mine Safety Act to require compliances with its mandatory provisions, and exert special effort to gain compliance with its voluntary provisions; (b) inspect annually, or as necessary, underground coal mines regularly employing less than 15 men underground, and all strip and auger mines, and report on observed hazards

with appropriate corrective recommendations; and (c) conduct investigations of serious accidents and make recommendations to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral industries. The Bureau encourages accident-prevention education through safety organizations, exhibits, safety film production, demonstrations, instructions by Bureau personnel in accident prevention, and first aid and mine-rescue methods.

SUMMARY OF COAL-MINE INSPECTIONS

	[Calendar years]		
	1963 actual	1964 estimate	1965 estimate
Number of active mines.....	9,314	9,400	9,500
Individual mines inspected.....	7,675	8,000	8,000
Total inspections.....	12,331	12,500	13,000

2. *Control of fires in coal deposits.*—Fires in inactive or abandoned coal deposits on public lands or private property are controlled or extinguished. Expenditures in connection with fires in active coal mines are limited to investigations and research.

3. *Health and safety research.*—Research is conducted on the support of mine roof and control of overburden, ventilation of mines, methods of allaying harmful and combustible airborne dusts, preventing accumulations of combustible dusts, preventing underground fires, safe blasting practices, and safe electrical installations. Other research is directed toward developing mining procedures and devices to avoid, detect, or control those aspects of mining and the working environment which involve potential personal hazards to mine workmen and physical hazards to mine operations. Various machines and devices are tested for use in mines and plants where explosive or harmful gas or dust may be liberated or encountered.

Object Classification (in thousands of dollars)

Identification code 10-32-0953-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,594	7,109	7,158
11.3 Positions other than permanent.....	55	65	65
11.5 Other personnel compensation.....	30	27	27
Total personnel compensation.....	6,679	7,201	7,250
12.0 Personnel benefits.....	489	528	530
21.0 Travel and transportation of persons.....	350	375	375
22.0 Transportation of things.....	20	25	25
23.0 Rent, communications, and utilities.....	105	105	105
24.0 Printing and reproduction.....	62	75	60
25.1 Other services.....	353	485	425
26.0 Supplies and materials.....	273	355	355
31.0 Equipment.....	275	385	380
32.0 Lands and structures.....	2	2	2
99.0 Total obligations.....	8,608	9,536	9,507

Personnel Summary

Total number of permanent positions.....	780	805	805
Full-time equivalent of other positions.....	8	9	9
Average number of all employees.....	756	794	790
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,354	\$8,792	\$8,880
Average salary of ungraded positions.....	\$6,170	\$6,248	\$6,335

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 10-32-0954-0-1-403	Total estimate	Costs to this appropriation				Analysis of 1966 financing			Appropriation required to complete
		To June 30, 1962	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
Laboratory facilities (program costs, funded).....	12,581	2,756	319	387			44		9,075
Change in selected resources ¹			267	-382					
10 Total obligations.....			586	5					
Financing:									
21 Unobligated balance available, start of year.....			-712	-126	-44				
24 Unobligated balance available, end of year.....			126	44	44				
25 Unobligated balance lapsing.....				77					
New obligational authority.....									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			586	5					
72 Obligated balance, start of year.....			139	388					
74 Obligated balance, end of year.....			-388						
90 Expenditures.....			338	393					

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$114 thousand; 1964, \$382 thousand; 1965, \$0; 1966, \$0.

Laboratory facilities.—Funds previously appropriated will be used in 1965 for completing the construction and equipping of the engineering and physical sciences building at Bartlesville, Okla. No new funds are requested for 1966.

Object Classification (in thousands of dollars)

Identification code 10-32-0954-0-1-403	1964 actual	1965 estimate	1966 estimate
BUREAU OF MINES			
25.1 Other services.....	12	5	
26.0 Supplies and materials.....	14		
31.0 Equipment.....	57		
32.0 Lands and structures.....	170		
Total obligations, Bureau of Mines.....	253	5	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	1		
25.1 Other services.....	332		
Total obligations, General Services Administration.....	333		
99.0 Total obligations.....	586	5	

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines, [including such expenses in the field administrative offices, \$1,410,000, including not to exceed \$54,000 for travel and transportation of persons] \$1,529,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-32-0955-0-1-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
General administrative expenses (program costs, funded) ¹	1,367	1,469	1,529
Change in selected resources ²	35		
10 Total obligations.....	1,402	1,469	1,529
Financing:			
25 Unobligated balance lapsing.....	58		
New obligational authority.....	1,460	1,469	1,529
New obligational authority:			
40 Appropriation.....	1,460	1,410	1,529
44 Proposed supplemental due to civilian pay increases.....		59	

Program and Financing (in thousands of dollars)—Continued

Identification code 10-32-0955-0-1-403	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,402	1,469	1,529
72 Obligated balance, start of year.....	129	146	165
74 Obligated balance, end of year.....	-146	-165	-194
77 Adjustments in expired accounts.....	-3		
90 Expenditures excluding pay increase supplemental.....	1,382	1,394	1,497
91 Expenditures from civilian pay increase supplemental.....		56	3

¹ Includes capital outlay as follows: 1964, \$13 thousand; 1965, \$20 thousand; 1966, \$19 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 <i>1964 adjust- ments</i>	1964	1965	1966
Unpaid undelivered orders.....	34	-3	67	67	67
Advances.....	2	---	1	1	1
Total selected resources.....	36	-3	68	68	68

This appropriation provides for the immediate Office of the Director and Deputy Director, the general administrative functions in Washington, and the top administrative staffs in the eastern and western administrative offices. The balance of the cost of administering the Bureau is charged to program funds appropriated directly or transferred from Department of Defense, Atomic Energy Commission, General Services Administration, and other agencies.

Object Classification (in thousands of dollars)

Identification code 10-32-0955-0-1-403	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,119	1,200	1,255
11.3 Positions other than permanent.....	17	20	20
11.5 Other personnel compensation.....	9	1	1
Total personnel compensation.....	1,145	1,221	1,276
12.0 Personnel benefits.....	84	90	95
21.0 Travel and transportation of persons.....	42	54	56
22.0 Transportation of things.....	8	8	8
23.0 Rent, communications, and utilities.....	16	15	15
24.0 Printing and reproduction.....	16	16	16
25.1 Other services.....	58	23	23
26.0 Supplies and materials.....	17	22	21
31.0 Equipment.....	16	20	19
99.0 Total obligations.....	1,402	1,469	1,529

Personnel Summary

Total number of permanent positions.....	165	157	162
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	149	154	159
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,354	\$8,792	\$8,880
Average salary of ungraded positions.....	\$6,170	\$6,248	\$6,335

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

Identification code 10-32-0956-0-1-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Contribution to the Commonwealth of Pennsylvania (program costs, funded).....	68	1,700	1,700
Change in selected resources ¹	373		
10 Total obligations (object class 41.0).....	442	1,700	1,700
Financing:			
21 Unobligated balance available, start of year.....	-4,991	-4,550	-2,850
24 Unobligated balance available, end of year.....	4,550	2,850	1,150
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	442	1,700	1,700
72 Obligated balance, start of year.....		373	413
74 Obligated balance, end of year.....	-373	-413	-423
90 Expenditures.....	68	1,660	1,690

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$373 thousand; 1965, \$373 thousand; 1966, \$373 thousand.

Funds appropriated in 1956 (69 Stat. 460) will be expended in 1965 and future years on a matched fund basis with the Commonwealth of Pennsylvania for the conservation of anthracite coal resources through flood control and anthracite mine drainage. The act of July 15, 1955, was amended by the act of October 15, 1962 (76 Stat. 934), to further provide for the filling of voids in abandoned coal mines in the interest of public health and safety.

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed [seventy-five] *seventy-one* passenger motor vehicles for replacement only; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:

- Defense:
 - Military, Army, "Military construction."
 - Civil, Army, "General investigations."
- Interior:
 - Bureau of Reclamation, "Construction and rehabilitation."
 - Office of the Secretary, "Advances and reimbursements."

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Public enterprise funds:

HELIUM FUND

The Secretary is authorized to enter into contracts and agreements pursuant to section 3(a)(2) of the Helium Act Amendments of 1960 which may require payments for helium in any one fiscal year in an amount not to exceed \$12,500,000, in addition to amounts heretofore specified: Provided, That the Secretary is also authorized to borrow from the Treasury for payment to the helium production fund pursuant to section 12(a) of the Helium Act Amendments of 1960 to carry out the provisions of the Act and contractual obligations thereunder, including helium purchases, to remain available without fiscal year limitation, [\$14,000,000] \$16,780,000, in addition to amounts heretofore authorized to be borrowed. (50 U.S.C. 167; 74 Stat. 918; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-32-4053-0-3-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Manufacturing expense.....	4,889	5,013	5,208
2. Administrative and other expense..	1,069	1,080	952
3. Research.....	529	680	760
4. Other costs:			
Donated working capital applied..	28		
Adjustment of prior years' costs..	108		
Total operating costs, funded.	6,623	6,773	6,920
Helium stored underground:			
5. Contract purchases of helium.....	29,538	32,991	32,695
6. Other.....	909	911	730
Total helium stored underground.	30,447	33,902	33,425
Capital outlay, funded:			
7. Land, structures, and equipment...	364	1,693	2,386
8. Pipeline construction.....	45		
Total capital outlay, funded.	409	1,693	2,386
Total program costs, funded.	37,479	42,368	42,731
Change in selected resources ¹	-233	-250	-10
10 Total obligations.....	37,246	42,118	42,721
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Sale of helium.....	-17,339	-17,150	-18,025
Other revenue.....	-1,317	-1,292	-1,357
Non-Federal sources:			
14 Sale of helium.....	-5,759	-5,600	-5,600
Other revenue.....	-1,183	-1,200	-1,232
Sale of fixed assets.....	-106		
Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts.....	-16,000	-19,638	-15,500
21.98 Fund balance.....	-9,180		-1,263
Unobligated balance available, end of year:			
24.47 Authorization to spend public debt receipts.....	19,638	15,500	16,000
24.98 Fund balance.....		1,263	1,035
47 New obligational authority (authorization to spend public debt receipts).....	6,000	14,000	16,780

Program and Financing (in thousands of dollars)—Continued

Identification code 10-32-4053-0-3-403	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	37,246	42,118	42,721
70 Receipts and other offsets (items 11-17).....	-25,704	-25,242	-26,214
71 Obligations affecting expenditures.....	11,542	16,876	16,507
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....		362	
72.98 Fund balance.....	34	1,420	2,175
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-362		
74.98 Fund balance.....	-1,420	-2,175	-2,025
90 Expenditures.....	9,794	16,483	16,657
Cash transactions:			
93 Gross expenditures.....	35,905	41,535	42,621
94 Applicable receipts.....	-26,111	-25,052	-25,964

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is used for the production, conservation, purchase, and sale of helium; location and development of helium properties and reserves; and research on the properties and uses of helium to promote its wise and effective use. Production is primarily for the Department of Defense, Atomic Energy Commission, and the National Aeronautics and Space Administration, which reimburse the fund for products received. Other Federal agencies and non-Federal consumers also buy helium for medical, scientific, and commercial uses.

Budget program.—Production of helium from the five Government-owned plants is estimated at 767 million cubic feet during 1966. Sales of helium in 1966 are estimated at 675 million cubic feet. Production plant facilities, related shipping facilities, and helium conservation storage facilities will be operated and maintained to produce and market helium as authorized under the program.

The Helium Research Center, Amarillo, Tex., will continue to expand their program in basic and applied research. Improvements in processes, helium production methods, purification, liquefaction and utilization will continue to be explored to increase technical literature and knowledge of helium and helium-bearing gas mixtures.

The Bureau of Mines will purchase an estimated 3.0 billion cubic feet of helium in 1966 from the four private companies operating five helium plants. The 1966 budget reflects an estimated cost of \$32.7 million for conservation helium which will be transported in the Bureau's pipeline to Government-owned underground storage near Amarillo.

Appropriation acts have previously granted authority to enter into long-term contracts and agreements committing the Government to pay a maximum of \$47.5 million in any one fiscal year. An increase of \$12.5 million is now requested to stop the waste of this additional helium, as authorized by the Helium Conservation Act of 1960.

Financing the budget program.—Funds borrowed from the Treasury will be used to supplement the revenue received from sales of helium. Additional borrowing

authority of \$16,780,000 is requested for 1966. The sales price of helium is established at a rate sufficient to cover costs of operations and to provide for future repayment of debt, including accrued interest.

Operating results and financial condition.—As of June 30, 1963, the Government's equity in helium was \$61.5 million of which \$38.8 million is required to be repaid to the Treasury leaving a net balance of \$22.7 million. It is estimated that the Government's equity on June 30, 1966, will be \$152 million of which \$82.9 million is to be repaid to the Treasury leaving a net balance of \$69.1 million. The \$46.4 million estimated increase in net Government equity is due to an increase in retained earnings which is expected to accrue during 1964, 1965, and 1966. The retained earnings, resulting from the favorable cost-sales price relationship existing during the early years of the conservation program, are used for the purchase of crude helium for storage and other capital assets to minimize borrowing requirements from the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	25,598	25,242	26,214
Expenses.....	9,813	10,218	10,536
Net operating income, sales program.....	15,785	15,024	15,678
Nonoperating income or loss:			
Proceeds from sale of fixed assets.....	106		
Net book value of assets sold.....	-106		
Net nonoperating income or loss.....			
Net income for the year.....	15,785	15,024	15,678
Analysis of retained earnings:			
Retained earnings, start of year.....	22,597	38,249	53,274
Adjustment of prior year transactions, net:			
Affecting costs.....	-108		
Not affecting costs.....	-25		
Retained earnings, end of year.....	38,249	53,274	68,952

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	9,214	1,420	3,438	3,060
Accounts receivable, net.....	2,866	2,460	2,650	2,900
Selected assets: ¹				
Advances.....	1			
Helium for sale (inventory).....	268	185	177	191
Supplies and deferred charges.....	802	586	400	376
Helium stored underground.....	8,039	38,741	73,502	109,099
Fixed assets, net.....	43,125	41,416	40,986	41,138
Total assets.....	64,315	84,808	121,153	156,764
Liabilities:				
Current.....	2,811	4,086	4,725	4,825
Government equity:				
Interest-bearing capital:				
Start of year.....	42,900	38,828	42,342	63,023
Repayment of capital investment to Treasury.....	-6,000			

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Interest-bearing capital—Con.				
Donated fixed assets, net.....	398			
Accrued interest to Treasury.....	1,530	1,514	2,181	3,553
Borrowings from Treasury.....		2,000	18,500	16,280
End of year.....	38,828	42,342	63,023	82,856
Non-interest-bearing capital:				
Start of year.....	40	79	131	131
Donated assets, net:				
Working capital assets.....	-48	-28		
Fixed assets.....	87	80		
End of year.....	79	131	131	131
Retained earnings.....	22,597	38,249	53,274	68,952
Total Government equity.....	61,504	80,722	116,428	151,939

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	89	156	100	100
Unobligated balance.....	25,180	19,638	16,763	17,035
Invested capital and earnings.....	52,235	80,928	115,065	150,804
Subtotal.....	77,504	100,722	131,928	167,939
Undrawn authorizations.....	16,000	20,000	15,500	16,000
Total Government equity.....	61,504	80,722	116,428	151,939

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-32-4053-0-3-403			
Personnel compensation:			
11.1 Permanent positions.....	4,249	4,566	4,647
11.3 Positions other than permanent.....	30	30	30
11.5 Other personnel compensation.....	114	117	121
Total personnel compensation.....	4,393	4,713	4,798
12.0 Personnel benefits.....	339	370	384
21.0 Travel and transportation of persons.....	54	83	84
22.0 Transportation of things.....	14	20	22
23.0 Rent, communications, and utilities.....	277	275	295
24.0 Printing and reproduction.....	13	25	25
25.1 Other services.....	180	200	210
26.0 Supplies and materials.....	32,024	35,208	34,742
31.0 Equipment.....	136	749	2,171
32.0 Lands and structures.....	45	725	
44.0 Refunds.....	4		
Total costs, funded.....	37,479	42,368	42,731
94.0 Change in selected resources.....	-233	-250	-10
99.0 Total obligations.....	37,246	42,118	42,721

Personnel Summary

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	651	642	642	642
Full-time equivalent of other positions.....	7	7	7	7
Average number of all employees.....	648	645	643	643
Average GS grade.....	8.6	8.6	8.6	8.6
Average GS salary.....	\$8,354	\$8,792	\$8,880	\$8,880
Average salary of ungraded positions.....	\$6,170	\$6,248	\$6,335	\$6,335

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-32-3909-0-4-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Coal.....	453	469	325
2. Petroleum.....	584	547	552
3. Oil shale.....	38	21	21
4. Metallurgy.....	798	565	581
5. Mining.....	105	231	292
6. Explosives.....	596	634	711
7. Bituminous coal.....	333	324	325
8. Minerals.....	175	205	232
9. International activities.....	231	252	252
10. Inspections, investigations, and rescue work.....	15	14	20
11. Health and safety research.....	41	15	22
12. General administrative expenses.....	2		
13. Helium activities.....	14	33	
10 Total obligations.....	3,385	3,310	3,333
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-3,539	-3,316	-3,313
21.98 Unobligated balance available, start of year.....	-417	-544	-550
24.98 Unobligated balance available, end of year.....	544	550	530
25.98 Unobligated balance lapsing.....	26		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,385	3,310	3,333
70 Receipts and other affects (items 11-17).....	-3,539	-3,316	-3,313
71 Obligations affecting expenditures.....	-154	-6	20
72.98 Obligated balance, start of year.....	272	268	262
74.98 Obligated balance, end of year.....	-268	-262	-282
90 Expenditures.....	-150		

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,210	2,239	2,218
11.3 Positions other than permanent.....	83	82	83
11.5 Other personnel compensation.....	19	16	17
Total personnel compensation.....	2,312	2,337	2,318
12.0 Personnel benefits.....	170	176	170
21.0 Travel and transportation of persons.....	122	123	116
22.0 Transportation of things.....	24	22	22
23.0 Rent, communications, and utilities.....	48	55	55
24.0 Printing and reproduction.....	15	11	11
25.1 Other services.....	167	211	271
26.0 Supplies and materials.....	411	275	272
31.0 Equipment.....	116	100	98
99.0 Total obligations.....	3,385	3,310	3,333

Personnel Summary

Total number of permanent positions.....	328	313	313
Full-time equivalent of other positions.....	13	13	13
Average number of all employees.....	300	291	287
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,354	\$8,792	\$8,880
Average salary of ungraded positions.....	\$6,170	\$6,248	\$6,335

OFFICE OF COAL RESEARCH

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to encourage and stimulate the production and conservation of coal in the United States through research and development, as authorized by law (74 Stat. 337), **[\$6,836,000]** \$6,945,000, to remain available until expended, of which not to exceed **[\$336,000]** \$356,000 shall be available for administration and supervision. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-36-0104-0-1-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration and contract supervision.....	278	348	356
2. Contract research.....	2,473	5,011	6,289
Total program costs, funded.....	2,751	5,359	6,645
Change in selected resources ¹	4,054	1,033	800
10 Total obligations.....	6,805	6,392	7,445
Financing:			
21 Unobligated balance available, start of year.....	-1,786	-56	-500
24 Unobligated balance available, end of year.....	56	500	
40 New obligational authority (appropriation).....	5,075	6,836	6,945
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,805	6,392	7,445
72 Obligated balance, start of year.....	1,774	5,952	7,244
74 Obligated balance, end of year.....	-5,952	-7,244	-9,003
90 Expenditures.....	2,627	5,100	5,686

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,413 thousand; 1964, \$5,467 thousand; 1965, \$6,500 thousand; 1966, \$7,300 thousand.

This program for contract research seeks to develop new and improved products, processes, or techniques for mining, preparing, and utilizing coal which may offer the likelihood of expanded markets for coal in any of its energy forms or byproducts.

The research activities seek to develop such expanded uses on the basis of sound economics as well as technical breakthroughs. The proof of the benefits emerging as an end result from such research activity will be in the form of expanded new markets and the retention of markets.

1. *Administration and contract supervision.*—This aspect of the Office of Coal Research function deals with the operation, administration, and supervision of Office of Coal Research-sponsored contract research. It involves the initial evaluations of proposals submitted by public and private organizations, and internal activities relating to monitoring of contract activity from a technical and administrative standpoint, contract audit activities, controls on Government property and equipment, consultant hire, processing of proposals from the time of initial receipt through the time of contract initiation, and subsequent details regarding interpretations, amendments, desk audit, and payment of vouchers.

2. *Contract research.*—All research activity is performed with public and private research organizations through the medium of contracts. Research proposals submitted for consideration are carefully evaluated prior to contract, and continuously checked thereafter, to avoid any possibility of duplication with work previously performed in Government or industry, or currently being performed in such areas.

Object Classification (in thousands of dollars)			
Identification code 10-36-0104-0-1-403	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	214	261	267
11.3 Positions other than permanent.....	5	11	10
Total personnel compensation.....	219	272	277
12.0 Personnel benefits.....	16	18	18
21.0 Travel and transportation of persons.....	18	21	24
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	3	5	5
24.0 Printing and reproduction.....	7	7	8
25.1 Other services.....	6,527	6,044	7,089
25.2 Services of other agencies.....	10	13	14
26.0 Supplies and materials.....	2	5	4
31.0 Equipment.....	2	5	4
99.0 Total obligations.....	6,805	6,392	7,445
Personnel Summary			
Total number of permanent positions.....	21	23	23
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	21	24	24
Average GS grade.....	10.4	10.4	10.5
Average GS salary.....	\$10,857	\$11,542	\$11,657

【OFFICE OF MINERALS EXPLORATION】

General and special funds:

【SALARIES AND EXPENSES】

【For expenses necessary to provide a program for the discovery of the minerals reserves of the United States, its territories and possessions, by encouraging exploration for minerals, including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended, \$850,000, including not to exceed \$234,000 for administrative and technical services, to remain available until expended.】 (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Note.—Estimate of \$775 thousand for activities previously carried under this title has been transferred in the estimates to "Surveys, investigations, and research Geological Survey." The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 10-40-0108-0-1-403	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfer to other accounts.....	567	1,050	-----
21 Unobligated balance available, start of year.....	-145	-428	-228
23 Unobligated balance transferred to "Surveys, investigation and research, Geological Survey" (annual appropriation act).....	-----	-----	228
24 Unobligated balance available, end of year.....	428	228	-----
40 New obligational authority (appropriation).....	850	850	-----
Relation of obligation to expenditures:			
70 Receipts and other offsets (items 11-17).....	567	1,050	-----
71 Obligations affecting expenditures.....	567	1,050	-----
72 Obligated balance, start of year.....	1,016	1,045	1,647
73 Obligated balance transferred to "Surveys, investigations, and research, Geological Survey," (annual appropriation act).....	-----	-----	1,647
74 Obligated balance, end of year.....	-1,045	-1,647	-----
90 Expenditures.....	538	448	-----

OFFICE OF OIL AND GAS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, 【\$660,000】 \$704,000. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-44-0106-0-1-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Coordination of oil and gas activities.....	551	666	738
2. Administration of oil import program.....	139	154	154
3. Oil Import Appeals Board.....	11	15	15
Total program costs, funded.....	701	835	907
Change in selected resources ¹	4	-----	-----
10 Total obligations.....	705	835	907
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-96	-131	-203
25 Unobligated balance lapsing.....	6	-----	-----
New obligational authority.....	616	704	704
New obligational authority:			
40 Appropriation.....	616	660	704
44 Proposed supplemental due to civilian pay increases.....	-----	44	-----
Relation of obligations to expenditures:			
10 Total obligations.....	705	835	907
70 Receipts and other offsets (items 11-17).....	-96	-131	-203
71 Obligations affecting expenditures.....	609	704	704
72 Obligated balance, start of year.....	38	34	34
74 Obligated balance, end of year.....	-34	-34	-35
90 Expenditures excluding pay increase supplemental.....	613	661	703
91 Expenditures from civilian pay increase supplemental.....	-----	43	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1 thousand (1964 adjustments, -\$1 thousand); 1964, \$4 thousand; 1965, \$4 thousand; 1966, \$4 thousand.

1. *Coordination of oil and gas activities.*—This office coordinates Federal oil and gas policies, provides advice and assistance to Federal agencies and international organizations on all phases of petroleum and gas, and serves as the principal channel of communication between the Federal Government and the petroleum, gas, petrochemical, and allied industries. Studies, domestic and worldwide, are made to maintain data on adequacy of petroleum and gas, to define deficient areas or elements, and to develop ways to alleviate actual or potential deficiencies.

2. *Administration of oil import program.*—This appropriation finances the Oil Import Administration, established Mar. 13, 1959, pursuant to Presidential Proclamation No. 3279 as amended. The Administration established quotas for importers of crude oil and oil products under the mandatory quota system.

3. *Oil Import Appeals Board.*—The Oil Import Appeals Board has been established to conduct hearings on appeals from importers who request a change in their quota or who do not qualify for a quota.

MINERAL RESOURCES—Continued

OFFICE OF OIL AND GAS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—CONTINUED

Object Classification (in thousands of dollars)

Identification code 10-44-0106-0-1-403	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	590	703	750
11.3 Positions other than permanent.....	2	3	3
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	593	707	754
12.0 Personnel benefits.....	43	53	57
21.0 Travel and transportation of persons.....	17	22	29
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	9	10	11
24.0 Printing and reproduction.....	8	8	10
25.1 Other services.....	8	8	9
25.2 Services of other agencies.....	11	14	25
26.0 Supplies and materials.....	6	6	7
31.0 Equipment.....	9	5	3
99.0 Total obligations.....	705	835	907

Personnel Summary

Total number of permanent positions.....	59	61	67
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	56	61	68
Average GS grade.....	10.4	10.2	10.0
Average GS salary.....	\$10,912	\$11,580	\$11,174

FISH AND WILDLIFE SERVICE

The Service, consisting of the Office of the Commissioner, the Bureau of Commercial Fisheries, and the Bureau of Sport Fisheries and Wildlife, conducts research and management programs to conserve fish and wildlife resources for recreational and commercial use.

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Commissioner, \$425,000; \$444,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-48-1861-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Departmental expenses (program costs, funded).....	379	444	444
Change in selected resources ¹	5		
10 Total obligations.....	384	444	444
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....	386	444	444
New obligational authority:			
40 Appropriation.....	386	425	444
44 Proposed supplemental due to civilian pay increases.....		19	

Program and Financing (in thousands of dollars)—Continued

Identification code 10-48-1861-0-1-404	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	384	444	444
72 Obligated balance, start of year.....	43	46	50
74 Obligated balance, end of year.....	-46	-50	-54
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	380	422	439
91 Expenditures from civilian pay increase supplemental.....		18	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$23 thousand (1964 adjustments, -\$1 thousand); 1964, \$28 thousand; 1965, \$28 thousand; 1966, \$28 thousand.

The Office of the Commissioner is responsible for general supervision and coordination of Fish and Wildlife Service activities.

Object Classification (in thousands of dollars)

Identification code 10-48-1861-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	283	332	332
11.3 Positions other than permanent.....	3	4	4
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	287	337	337
12.0 Personnel benefits.....	21	24	24
21.0 Travel and transportation of persons.....	20	23	23
23.0 Rent, communications, and utilities.....	10	12	12
24.0 Printing and reproduction.....	19	22	22
25.1 Other services.....	9	11	11
25.2 Services of other agencies.....	8	8	8
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	6	3	3
99.0 Total obligations.....	384	444	444

Personnel Summary

Total number of permanent positions.....	33	35	35
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	31	34	34
Average GS grade.....	9.6	9.5	9.5
Average GS salary.....	\$9,345	\$9,523	\$9,523

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-48-3998-0-4-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous services to other accounts (costs—obligations).....	4	35	30
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-4	-35	-30
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	4	35	30
70 Receipts and other offsets (items 11-17)...	-4	-35	-30
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
10-48-3998-0-4-404			
11.1 Personnel compensation: Permanent positions.....		12	12
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....	4	7	7
23.0 Rent, communications, and utilities.....		4	3
24.0 Printing and reproduction.....		8	5
25.1 Other services.....		1	1
26.0 Supplies and materials.....		1	1
31.0 Equipment.....		1	
99.0 Total obligations.....	4	35	30

Personnel Summary			
Total number of permanent positions.....	0	1	1
Average number of all employees.....	0	1	1
Average GS grade.....	9.6	9.5	9.5
Average GS salary.....	\$9,345	\$9,523	\$9,523

BUREAU OF COMMERCIAL FISHERIES

Activities of the Bureau of Commercial Fisheries are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program by activities and the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM	1964 actual 1965 estimate 1966 estimate		
	1964 actual	1965 estimate	1966 estimate
Management and investigations of resources:			
1. Management.....	395	460	485
2. Marketing and technology.....	6,175	7,068	7,141
3. Research.....	11,621	14,362	14,743
4. Research on fish migration over dams.....	1,818	1,675	1,675
5. Fishing vessel mortgage insurance.....	38	44	44
6. Columbia River fishery facilities.....	2,120	2,271	2,383
7. Fishery resources disaster aid.....		400	
Total.....	22,167	26,280	26,471
Construction:			
1. Fishery facilities.....	5,255	6,122	3,137
2. Columbia River fishery facilities.....	1,526	878	1,113
Total.....	6,781	7,000	4,250
Construction of fishing vessels.....	105	643	3,600
General administrative expenses:			
1. Departmental expenses.....	448	459	459
2. Regional office.....	656	692	662
Total.....	1,104	1,151	1,121
Federal aid for commercial fisheries research and development:			
1. Aid to States.....			1,200
2. Program administration.....			100
Total.....			1,300
Administration of Pribilof Islands.....	2,480	2,454	2,454
Payment to Alaska, Pribilof Islands fund.....	589	964	500
Fisheries loan fund.....	1,378	2,809	1,809
Total program costs, funded.....	34,604	41,301	41,505
Change in selected resources.....	-208	3,375	-745
Total obligations.....	34,396	44,676	40,760

FINANCING

	1964 actual	1965 estimate	1966 estimate
Unobligated balance available, start of year.....	-10,889	-11,024	-6,723
Unobligated balance available, end of year.....	11,024	6,723	6,609
Unobligated balance lapsing.....	416		
Receipts provided by operations:			
Federal ship mortgage insurance for fishing vessels.....	-20	-40	-45
Fisheries loan fund.....	-1,870	-2,100	-1,850
Total.....	-1,340	-6,441	-2,009
New obligational authority:			
Management and investigations of resources.....	17,823	21,227	21,218
Management and investigations of resources (special foreign currency program).....	300	300	300
Construction.....	5,100	4,788	1,405
Construction of fishing vessels.....	750	2,500	5,000
General administrative expenses.....	653	704	674
Federal aid for commercial fisheries research and development.....			2,000
Administration of Pribilof Islands.....	2,468	2,454	2,454
Promote and develop fishery products and research pertaining to American fisheries.....	5,373	5,298	5,200
Payment to Alaska from Pribilof Islands fund.....	589	964	500
Total new obligational authority.....	33,056	38,235	38,751

BUREAU OF COMMERCIAL FISHERIES

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of commercial fishery resources, including whales, sea lions, and related aquatic plants and products; collection, compilation, and publication of information concerning such resources; promotion of education and training of fishery personnel; and the performance of other functions related thereto, as authorized by law; [§18,819,900, and in addition, \$2,125,000 to be derived from the Pribilof Islands fund: *Provided*, That \$400,000 of this appropriation shall be available pursuant to the provisions of section 4(b) of the Commercial Fisheries Research and Development Act of 1964] \$21,218,000. (5 U.S.C. 133t; 15 U.S.C. 521-522; 16 U.S.C. 661-666c, 744-752, 755-759, 760a-760g, 772-772i, 776-776f, 781-785, 916-916i, 921, 931-939c, 951-961, 981-991, 1021-1032; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 3, 1956, 70 Stat. 1119; Act of Aug. 1, 1958, 72 Stat. 479; Act of Aug. 12, 1958, 72 Stat. 563; Acts of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 16, 1959, 73 Stat. 563; Act of July 5, 1960, 74 Stat. 314; Act of Oct. 15, 1962, 76 Stat. 923; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-52-1731-0-1-404			
Program by activities:			
1. Management.....	395	460	485
2. Marketing and technology.....	4,061	4,824	4,882
3. Research.....	9,065	11,803	11,999
4. Research on fish migration over dams.....	1,575	1,425	1,425
5. Fishing vessel mortgage insurance.....	38	44	44
6. Columbia River Fishery facilities.....	2,120	2,271	2,383
7. Fishery resources disaster aid.....		400	
Total program costs, funded.....	17,255	21,227	21,218
Change in selected resources.....	514		
10 Total obligations.....	17,769	21,227	21,218
Financing:			
25 Unobligated balance lapsing.....	54		
New obligational authority.....	17,823	21,227	21,218

FISH AND WILDLIFE SERVICE—Continued**BUREAU OF COMMERCIAL FISHERIES—Continued****General and special funds—Continued****MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 10-52-1731-0-1-404	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
Current authorization:			
40 Appropriation.....	17,833	18,820	21,218
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-10	-6	
43 Appropriation (adjusted).....	17,823	18,814	21,218
44 Proposed supplemental due to civilian pay increases.....		288	
Permanent authorization:			
60 Appropriation.....		2,125	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	17,769	21,227	21,218
72 Obligated balance, start of year.....	3,133	3,919	5,146
74 Obligated balance, end of year.....	-3,919	-5,146	-6,364
77 Adjustments in expired accounts.....	-57		
90 Expenditures excluding pay increase supplemental.....	16,927	19,723	19,989
91 Expenditures from civilian pay in- crease supplemental.....		277	11

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,896 thousand (1964 adjustment, -\$55 thousand); 1964, \$3,355 thousand; 1965, \$3,355 thousand; 1966, \$3,355 thousand.

1. *Management.*—This activity covers administration and enforcement of international agreements pertaining to fish and whales.

2. *Marketing and technology.*—This includes: (a) collecting and disseminating economic data on the fishing industry, including business trends and foreign trade; (b) exploring for fish and improving fishing gear and methods; (c) operation of market news offices; (d) compiling and publishing commercial fishery statistics; and (e) developing and demonstrating more efficient means of handling, processing, storing, and marketing of fishery products.

3. *Research.*—Research is conducted: (a) on variations in abundance of important commercial food fishes and other aquatic animals; (b) on declining species and fishery resources; (c) on cultivation of aquatic animals, including shellfish; and (d) in the design of fish protective devices.

4. *Research on fish migration over dams.*—Investigations are conducted to determine factors influencing direction and rate of movement of anadromous fish over dams, for consideration in designing future dams.

5. *Fishing vessel mortgage insurance.*—This activity provides for administration of the fishing vessel mortgage insurance program, which aids financing of construction of fishing vessels.

6. *Columbia River fishery facilities.*—This activity covers costs of operation, maintenance, and alteration of hatcheries, fish screens, and fishways for salmon and steelhead in the Columbia River basin.

7. *Fishery resources disaster aid.*—Assistance was provided in 1965 to the fishing industry of the Great Lakes

region affected by a recent botulism outbreak. Authority for this assistance was provided by section 4(b) of the Commercial Fisheries Research and Development Act of 1964. Future requests under this authority will be submitted under the Federal aid for commercial fisheries research and development account.

Funds for three of the above activities are supplemented from the permanent appropriation, Promote and develop fishery products and research pertaining to American fisheries, and from the special foreign currency appropriation. These supplementary amounts are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Marketing and technology.....	2,152	2,244	2,259
Research.....	2,675	2,559	2,744
Research on fish migration over dams.....	243	250	250

Many of the programs in the marketing and technology and research activities are included in the national oceanography program. Total Bureau of Commercial Fisheries annual and permanent appropriations applied to this program are as follows: 1964, \$15,475 thousand; 1965, \$18,266 thousand; and 1966, \$15,315 thousand.

Object Classification (in thousands of dollars)

Identification code 10-52-1731-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,467	8,360	8,468
11.3 Positions other than permanent.....	653	700	707
11.5 Other personnel compensation.....	306	370	375
Total personnel compensation.....	8,426	9,430	9,550
12.0 Personnel benefits.....	596	705	713
21.0 Travel and transportation of persons.....	558	650	659
22.0 Transportation of things.....	97	143	192
23.0 Rent, communications, and utilities.....	578	851	909
24.0 Printing and reproduction.....	115	155	157
25.1 Other services.....	5,242	6,276	6,271
26.0 Supplies and materials.....	1,235	1,527	1,598
31.0 Equipment.....	720	920	968
32.0 Lands and structures.....	18		
41.0 Grants, subsidies, and contributions.....	207	592	222
Subtotal.....	17,791	21,249	21,239
95.0 Quarters and subsistence charges.....	-22	-22	-21
99.0 Total obligations.....	17,769	21,227	21,218

Personnel Summary

Total number of permanent positions.....	1,057	1,096	1,115
Full-time equivalent of other positions.....	130	133	133
Average number of all employees.....	1,145	1,182	1,197
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329
Average salary of ungraded positions.....	\$7,330	\$7,343	\$7,340

MANAGEMENT AND INVESTIGATIONS OF RESOURCES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses of the Bureau of Commercial Fisheries, as authorized by law, \$300,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for payments in the foregoing currencies. (7 U.S.C. 1704; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1737-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Marketing and technology.....	41	125	140
2. Research.....	96	175	160
Total program costs, funded.....	137	300	300
Change in selected resources ¹	86		
10 Total obligations.....	223	300	300
Financing:			
25 Unobligated balance lapsing.....	77		
40 New obligational authority (appropriation).....	300	300	300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	223	300	300
72 Obligated balance, start of year.....	351	383	433
74 Obligated balance, end of year.....	-383	-433	-433
77 Adjustments in expired accounts.....	-54		
90 Expenditures.....	137	250	300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$351 thousand (1964 adjustments, -\$54 thousand); 1964, \$383 thousand; 1965, \$383 thousand; 1966, \$383 thousand.

Activities in foreign countries under this appropriation complement domestic programs financed by the regular

appropriation for Management and investigations of resources.

1. *Marketing and technology.*—These funds finance (a) technological research involving protein, nutritional, and fish preservation studies; and (b) the development of foreign markets for domestic fishery products.

2. *Research.*—These funds finance biological research conducted on (a) variations in the abundance of important commercial food fishes and other aquatic animals; (b) discovering and conserving declining species; and (c) cultivation of fishery resources.

Object Classification (in thousands of dollars)

Identification code 10-52-1737-0-1-404	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	5	5	10
25.1 Other services.....	218	295	290
99.0 Total obligations.....	223	300	300

CONSTRUCTION

For construction and acquisition of buildings and other facilities required for the conservation, management, investigation, protection, and utilization of commercial fishery resources and the acquisition of lands and interests therein, **[\$4,788,000]** \$1,405,000, to remain available until expended. (5 U.S.C. 133t; 16 U.S.C. 661-666c, 765-767; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 30, 1961, 75 Stat. 409; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1732-0-1-404	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, for 1966	
Program by activities:									
1. Fishery facilities.....	25,578	4,195	5,255	6,122	3,137	9,026	6,869	980	
2. Columbia River fishery facilities.....	8,250	4,302	1,526	878	1,113	1,119	431	425	
Total program costs, funded.....	33,828	8,497	6,781	7,000	4,250	10,145	7,300	1,405	
Change in selected resources ¹			-2,247	2,518	-2,845				
10 Total obligations.....			4,534	9,518	1,405				
Financing:									
21 Unobligated balance available, start of year.....			-4,164	-4,730					
24 Unobligated balance available, end of year.....			4,730						
40 New obligational authority (appropriation).....			5,100	4,788	1,405				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			4,534	9,518	1,405				
72 Obligated balance, start of year.....			9,919	7,804	10,858				
74 Obligated balance, end of year.....			-7,804	-10,858	-8,049				
90 Expenditures.....			6,649	6,464	4,214				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$9,874 thousand; 1964, \$7,627 thousand; 1965, \$10,145 thousand; 1966, \$7,300 thousand.

1. *Fishery facilities.*—Construction projects proposed for 1966 include completing construction of the exploratory fishing vessel for use in the Gulf of Mexico, Caribbean, and tropical Atlantic; alterations and improvements of research facilities at Woods Hole, Mass.; and expansion of laboratory facilities on the research vessel *George B. Helez*, operating in the North Pacific Ocean. Also proposed is completion of the new shellfisheries research center at

Milford, Conn., and the new laboratory at Seattle, Wash.; and the acquisition of additional land for the Auke Bay, Alaska, research facility.

2. *Columbia River fishery facilities.*—This is for continuation of the program in Oregon, Washington, and Idaho to provide production and migration aids for salmon

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

CONSTRUCTION—continued

and steelhead. A supplemental estimate is proposed for 1965 for completion of the Selway Falls, Idaho, fish passage facility that was damaged by flood waters.

Object Classification (in thousands of dollars)

Identification code 10-52-1732-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	106	92	62
11.3 Positions other than permanent.....	9	51	1
11.5 Other personnel compensation.....	3	4	1
Total personnel compensation.....	118	147	64
12.0 Personnel benefits.....	8	9	5
21.0 Travel and transportation of persons.....	25	24	16
22.0 Transportation of things.....	2	2	
23.0 Rent, communications, and utilities.....	16	20	19
24.0 Printing and reproduction.....	2	1	1
25.1 Other services.....	803	897	256
26.0 Supplies and materials.....	30	52	12
31.0 Equipment.....	1,278	2,501	796
32.0 Lands and structures.....	2,252	5,865	236
99.0 Total obligations.....	4,534	9,518	1,405

Personnel Summary

Total number of permanent positions.....	14	11	7
Full-time equivalent of other positions.....	1	7	1
Average number of all employees.....	15	18	8
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 10-52-1732-1-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Columbia River fishery facilities (program costs, funded).....		130	20
Change in selected resources ¹		20	-20
10 Total obligations.....		150	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		150	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		150	
72 Obligated balance, start of year.....			20
74 Obligated balance, end of year.....		-20	
90 Expenditures.....		130	20

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0 thousand; 1964, \$0 thousand; 1965, \$20 thousand; 1966, \$0 thousand.

Columbia River fishery facilities.—For the completion of the Selway Falls, Idaho, fish passage facility damaged by flood waters.

CONSTRUCTION OF FISHING VESSELS

For expenses necessary to carry out the provisions of the Act of June 12, 1960 (74 Stat. 212), as amended by the Act of August 30, 1964 (78 Stat. 614), to assist in the construction of fishing vessels, **[\$2,500,000]** \$5,000,000, to remain available until expended. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1734-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Subsidy payments.....	55	398	3,230
2. Program administration.....	49	245	370
Total program costs, funded.....	105	643	3,600
Change in selected resources ¹	376	1,857	1,400
10 Total obligations.....	481	2,500	5,000
Financing:			
25 Unobligated balance lapsing.....	269		
40 New obligational authority (appropriation).....	750	2,500	5,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	481	2,500	5,000
72 Obligated balance, start of year.....	66	421	2,281
74 Obligated balance, end of year.....	-421	-2,281	-3,781
77 Adjustments in expired accounts.....	-22		
90 Expenditures.....	104	640	3,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$65 thousand (1964 adjustment, -\$21 thousand); 1964, \$420 thousand; 1965, \$2,277 thousand; 1966, \$3,677 thousand.

1. *Subsidy payments.*—Subsidies are paid for construction of fishing vessels in U.S. shipyards under provisions of the act of June 12, 1960 (74 Stat. 212), as amended by the act of August 30, 1964 (78 Stat. 614). The subsidies cover the difference between construction costs in U.S. and foreign shipyards, up to 50% of the total construction cost. The estimate for 1966 will provide for subsidies for construction of about 50 vessels, compared with about 25 in 1965.

2. *Program administration.*—Covers administrative services, including determination of applicable cost differentials, rendered by the Maritime Administration on a reimbursable basis, and Bureau costs in administering the program.

Object Classification (in thousands of dollars)

Identification code 10-52-1734-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	20	48	75
11.3 Positions other than permanent.....	2		
Total personnel compensation.....	22	48	75
12.0 Personnel benefits.....	1	3	5
21.0 Travel and transportation of persons.....	2	10	10
23.0 Rent, communications, and utilities.....	2	5	5
24.0 Printing and reproduction.....		2	2
25.1 Other services.....	1	1	1
25.2 Services of other agencies.....	50	175	275
26.0 Supplies and materials.....		3	1
31.0 Equipment.....		3	1
41.0 Grants, subsidies, and contributions.....	403	2,250	4,625
99.0 Total obligations.....	481	2,500	5,000

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2	9	11
Average number of all employees.....	2	5	10
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329

FEDERAL AID FOR COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT

For expenses necessary to carry out the provisions of the Commercial Fisheries Research and Development Act of 1964 (78 Stat. 197), \$2,000,000, of which not to exceed \$100,000 shall be available for program administration: Provided, That the sum of \$1,900,000 available for apportionment to the States pursuant to Section 5(a) of the Act shall remain available until the close of the fiscal year following the year for which appropriated.

Program and Financing (in thousands of dollars)

Identification code 10-52-1738-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Aid to States.....			1,200
2. Program administration.....			100
Total program costs, funded.....			1,300
Change in selected resources ¹			700
10 Total obligations.....			2,000
Financing:			
40 New obligational authority (appropriation).....			2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			2,000
74 Obligated balance, end of year.....			-750
90 Expenditures.....			1,250

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$700 thousand.

The Commercial Fisheries Research and Development Act of 1964 (78 Stat. 197) authorized assistance to the States, Puerto Rico, American Samoa, the Virgin Islands, and Guam for commercial fisheries research and development; and assistance directly to the commercial fishing industry in cases where there is a commercial fishery failure due to a resource disaster arising from natural or undetermined causes, or to prevent such a resource disaster. Funds to assist enterprises affected by the botulism outbreak in the Great Lakes region were appropriated for 1965 under this disaster authority to the "Management and investigations of resources" account. Requests for assistance in case of future disasters will be made under the "Federal aid for commercial fisheries research and development" account.

1. *Aid to States.*—States are reimbursed up to 75% of the cost of approved commercial fisheries research and development projects, within their respective apportionment of funds appropriated for such purposes. Projects are approved by the Secretary of the Interior under standards of merit and priority established by him.

2. *Program administration.*—Provides for apportionment determinations; evaluation of project proposals; program coordination; inspection; audits; and other technical and administrative services.

Object Classification (in thousands of dollars)

Identification code 10-52-1738-0-1-404	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....			73
12.0 Personnel benefits.....			5
21.0 Travel and transportation of persons.....			17
23.0 Rent, communications, and utilities.....			2
24.0 Printing and reproduction.....			1
25.1 Other services.....			1
26.0 Supplies and materials.....			1
41.0 Grants, subsidies, and contributions.....			1,900
99.0 Total obligations.....			2,000

Personnel Summary

Total number of permanent positions.....			9
Average number of all employees.....			8
Average GS grade.....			8.6
Average GS salary.....			\$8,329

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Commercial Fisheries, including such expenses in the regional offices, [\$667,000] \$674,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1733-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental expenses.....	299	305	305
2. Regional office expenses.....	376	399	369
Total program costs, funded.....	675	704	674
Change in selected resources ¹	-23		
10 Total obligations.....	652	704	674
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	653	704	674
New obligational authority:			
40 Appropriation.....	653	667	674
44 Proposed supplemental due to civilian pay increases.....		37	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	652	704	674
72 Obligated balance, start of year.....	65	60	83
74 Obligated balance, end of year.....	-60	-83	-90
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	656	646	665
91 Expenditures from civilian pay increase supplemental.....		35	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$43 thousand (1964 adjustments, -\$1 thousand); 1964, \$19 thousand; 1965, \$19 thousand; 1966, \$19 thousand.

This is for general management and administration at headquarters in Washington, D.C., and at the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

FISH AND WILDLIFE SERVICE—Continued**BUREAU OF COMMERCIAL FISHERIES—Continued****General and special funds—Continued****GENERAL ADMINISTRATIVE EXPENSES—continued****Object Classification (in thousands of dollars)**

Identification code 10-52-1733-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	454	510	516
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	14	16	15
Total personnel compensation.....	470	528	533
12.0 Personnel benefits.....	36	40	40
21.0 Travel and transportation of persons.....	49	49	49
22.0 Transportation of things.....	4	4	3
23.0 Rent, communications, and utilities.....	15	15	15
24.0 Printing and reproduction.....	3	4	4
25.1 Other services.....	23	24	23
26.0 Supplies and materials.....	7	7	5
31.0 Equipment.....	43	33	2
99.0 Total obligations.....	652	704	674

Personnel Summary

Total number of permanent positions.....	57	57	57
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	56	56	56
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329

ADMINISTRATION OF PRIBILOF ISLANDS

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U.S.C. 631a-631q), there are appropriated amounts not to exceed **[\$2,442,000]** \$2,454,000, to be derived from the Pribilof Islands fund. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of July 7, 1958, 72 Stat. 339; Act of June 25, 1959, 73 Stat. 141; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-52-5117-0-2-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Administration of Pribilof Islands (program costs, funded).....	2,480	2,454	2,454
Change in selected resources ¹	-26		
10 Total obligations.....	2,453	2,454	2,454
Financing:			
25 Unobligated balance lapsing.....	15		
New obligational authority.....	2,468	2,454	2,454
New obligational authority:			
60 Appropriation.....	2,468	2,442	2,454
44 Proposed supplemental due to civilian pay increases.....		12	

Program and Financing (in thousands of dollars)—Continued

Identification code 10-52-5117-0-2-404	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,453	2,454	2,454
72 Obligated balance, start of year.....	359	412	551
74 Obligated balance, end of year.....	-412	-551	-697
77 Adjustments in expired accounts.....	-10		
90 Expenditures excluding pay increase supplemental.....	2,389	2,303	2,308
91 Expenditures from civilian pay increase supplemental.....		12	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$320 thousand (1964 adjustments, -\$7 thousand); 1964, \$286 thousand; 1965, \$286 thousand; 1966, \$286 thousand.

Administration of Pribilof Islands.—Part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for (a) management of the Alaska fur-seal herd; (b) furnishing schooling, medical attention and other community services to some 600 natives of the islands; (c) maintenance of buildings and roads; and (d) maintenance and operation of a supply vessel.

Object Classification (in thousands of dollars)

Identification code 10-52-5117-0-2-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,054	1,067	1,051
11.3 Positions other than permanent.....	405	413	451
11.5 Other personnel compensation.....	83	86	76
Total personnel compensation.....	1,542	1,566	1,578
12.0 Personnel benefits.....	87	97	97
21.0 Travel and transportation of persons.....	57	71	71
22.0 Transportation of things.....	86	73	64
23.0 Rent, communications, and utilities.....	17	20	19
24.0 Printing and reproduction.....	1	5	5
25.1 Other services.....	468	413	408
26.0 Supplies and materials.....	445	476	480
31.0 Equipment.....	69	53	52
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	2,772	2,774	2,774
95.0 Quarters and subsistence charges.....	-319	-320	-320
99.0 Total obligations.....	2,453	2,454	2,454

Personnel Summary

Total number of permanent positions.....	141	125	122
Full-time equivalent of other positions.....	56	57	62
Average number of all employees.....	185	175	175
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329
Average salary of ungraded positions.....	\$7,330	\$7,343	\$7,340

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of Office of the Secretary "Advances and reimbursements," and "Economic assistance," Agency for International Development.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 10-52-1736-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Marketing and technology.....	2,074	2,119	2,119
2. Research.....	2,459	2,384	2,584
3. Research on fish migration over dams.....	243	250	250
4. General administrative services.....	429	447	447
Total program costs, funded.....	5,204	5,200	5,400
Change in selected resources ¹	41		
10 Total obligations.....	5,245	5,200	5,400
Financing:			
21 Unobligated balance available, start of year.....	-16	-144	-242
24 Unobligated balance available, end of year.....	144	242	42
New obligational authority.....	5,373	5,298	5,200
New obligational authority:			
Permanent:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities," Agricultural Marketing Service, Department of Agriculture (15 U.S.C. 713c-3, as amended).....	5,373	5,298	5,200
63 Appropriation (adjusted).....	5,373	5,298	5,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,245	5,200	5,400
72 Obligated balance, start of year.....	896	868	1,076
74 Obligated balance, end of year.....	-868	-1,076	-1,516
90 Expenditures.....	5,273	4,992	4,960

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$587 thousand; 1964, \$628 thousand; 1965, \$628 thousand; 1966, \$628 thousand.

An amount equal to 30% of the gross receipts from customs duties on fishery products is appropriated for—

1. *Marketing and technology*, 2. *Research*, and 3. *Research on fish migration over dams*.—These funds supplement moneys appropriated to Bureau of Commercial Fisheries for the same purposes under the appropriation for Management and investigations of resources.

4. *General administrative services*.—These funds also cover the expenses of the American Fisheries Advisory Committee (68 Stat. 376).

Object Classification (in thousands of dollars)

Identification code 10-52-1736-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,908	3,132	3,182
11.3 Positions other than permanent.....	139	213	199
11.5 Other personnel compensation.....	96	81	81
Total personnel compensation.....	3,143	3,426	3,462
12.0 Personnel benefits.....	235	263	264
21.0 Travel and transportation of persons.....	218	224	229
22.0 Transportation of things.....	19	15	15
23.0 Rent, communications, and utilities.....	201	165	169
24.0 Printing and reproduction.....	82	55	56
25.1 Other services.....	905	714	858

Object Classification (in thousands of dollars)—Continued

Identification code 10-52-1736-0-1-404	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....	252	202	215
31.0 Equipment.....	174	129	124
41.0 Grants, subsidies, and contributions.....	25	15	15
Subtotal.....	5,254	5,208	5,407
95.0 Quarters and allowance charges.....	-9	-8	-7
99.0 Total obligations.....	5,245	5,200	5,400

Personnel Summary

Total number of permanent positions.....	390	392	392
Full-time equivalent of other positions.....	27	35	35
Average number of all employees.....	393	403	408
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329
Average salary of ungraded positions.....	\$7,330	\$7,343	\$7,340

PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	4,336	4,805	2,581
Receipts.....	3,501	3,319	3,500
Unobligated balance returned to unappropriated receipts.....	25		
Total available for appropriation.....	7,862	8,124	6,081
Appropriation:			
Management and investigation of resources.....		-2,125	
Administration of Pribilof Islands.....	-2,468	-2,442	-2,454
Proposed supplemental due to civilian pay increases.....		-12	
Payment to Alaska from Pribilof Islands receipts.....	-589	-964	-500
Total appropriations.....	-3,057	-5,543	-2,954
Unappropriated balance, end of year.....	4,805	2,581	3,127

This fund is derived from the receipts of the sales of fur sealskins and other wildlife products of the Pribilof Islands, and is available for appropriation for Administration of the Pribilof Islands, and Payment to Alaska from Pribilof Islands Fund (72 Stat. 339). In 1965, \$2.1 million of the receipts were appropriated to the Management and investigation of resources account.

PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-52-5118-0-2-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment to Alaska (costs—obligations) (object class 41.0).....	589	964	500
Financing:			
60 New obligational authority (appropriation).....	589	964	500

FISH AND WILDLIFE SERVICE—Continued**BUREAU OF COMMERCIAL FISHERIES—Continued****General and special funds—Continued****PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND—Continued**

(Permanent, indefinite, special fund)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-52-5118-0-2-404	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	589	964	500
90 Expenditures.....	589	964	500

This appropriation provides for payment to the State of Alaska of 70% of the net proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands as required by the Alaska Statehood Act (72 Stat. 339).

Public enterprise funds:**FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS****Program and Financing (in thousands of dollars)**

Identification code 10-52-4417-0-3-404	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue (premiums and inspection fees).....	-20	-40	-45
21.98 Unobligated balance available, start of year.....	-21	-42	-82
24.98 Unobligated balance available, end of year.....	42	82	127
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-20	-40	-45
71 Obligations affecting expenditures.....	-20	-40	-45
72.98 Obligated balance, start of year.....	11	20	25
74.98 Obligated balance, end of year.....	-20	-25	-30
90 Expenditures.....	-30	-45	-50
Cash transactions:			
93 Gross expenditures.....			
94 Applicable receipts.....	-30	-45	-50

Premiums and fees collected under the fishing vessel mortgage insurance program are deposited in this fund for use in cases of default (46 U.S.C. 1271-1279; 70 Stat. 1119; 23 F.R. 2304). Additional funding, if required, will be provided pursuant to authority vested in the Secretary by the Act of July 5, 1960 (74 Stat. 314). As of September 30, 1964, 37 loans totaling \$2.7 million were insured on 49 vessels valued at \$3.6 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	20	40	45
Analysis of retained earnings: Retained earn- ings, start of year.....	21	42	82
Retained earnings, end of year.....	42	82	127

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	32	62	107	157
Liabilities:				
Deferred and undistributed credits.....	11	20	25	30
Government equity:				
Retained earnings (total Government equity).....	21	42	82	127

Analysis of Government Equity (in thousands of dollars)

Unobligated balance.....	21	42	82	127
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Note.—Contingent liability for insured mortgages as of June 30 is as follows: 1963, \$2,188 thousand; 1964, \$3,239 thousand; 1965, \$5,700 thousand; 1966, \$9,000 thousand.

FISHERIES LOAN FUND**Program and Financing (in thousands of dollars)**

Identification code 10-52-4317-0-3-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Administra- tive expenses.....	255	309	309
Capital outlay, funded: Loans made.....	1,123	2,500	1,500
Total program costs, funded.....	1,378	2,809	1,809
Change in selected resources ¹	1,072	-1,000	
10 Total obligations.....	2,450	1,809	1,809
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loans repaid.....	-1,601	-1,750	-1,500
Revenue.....	-264	-350	-350
Judgments receivable.....	-6		
21.98 Unobligated balance available, start of year.....	-6,688	-6,108	-6,399
24.98 Unobligated balance available, end of year.....	6,108	6,399	6,440
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,450	1,809	1,809
70 Receipts and other offsets (items 11-17).....	-1,870	-2,100	-1,850
71 Obligations affecting expenditures.....	580	-291	-41
72.98 Obligated balance, start of year.....	75	1,162	162
74.98 Obligated balance, end of year.....	-1,162	-162	-162
90 Expenditures.....	-506	709	-41

Program and Financing (in thousands of dollars)—Continued

Identification code 10-52-4317-0-3-404	1964 actual	1965 estimate	1966 estimate
Cash transactions:			
93 Gross expenditures.....	1,372	2,809	1,809
94 Applicable receipts.....	-1,878	-2,100	-1,850

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is used for making loans to segments of the fishing industry unable to obtain commercial loans on reasonable terms for financing operations, maintenance, replacement, repair, and equipment of fishing gear and vessels, and for research into basic problems of fisheries. Loans bear interest at 5% annually and mature in not more than 10 years. Loan commitments against the fund are made on approval of the Secretary of the Interior, and referred to the Bureau of Commercial Fisheries for closing in the field and rendering loan servicing functions required (70 Stat. 1119). Authorization for this program expires on June 30, 1965. New legislation is proposed to extend the program.

Budget program—Loans made.—As of September 30, 1964, a total of 1,532 applications amounting to \$40.9 million had been received. Of these, 811 loans totaling \$18.3 million had been approved and 387 applications amounting to \$9.3 million had been declined.

Administrative expenses.—These expenses include processing of loan applications, closing of loans, and collection of repayments and interest.

Financing.—Appropriations of \$13 million provide capital for the fund. It is estimated that this program can be carried through 1966 without additional appropriations. Additional financing is provided from interest on outstanding loans.

Operating results.—The existing deficit is expected to be eliminated by future interest earnings.

Revenue, Expense and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	264	350	350
Expense.....	287	323	309
Net operating income or loss.....	-23	27	41
Analysis of deficit:			
Deficit, start of year.....	-139	-162	-135
Deficit, end of year.....	-162	-135	-94

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	6,763	7,269	6,560	6,601
Accounts receivable, net.....	74	66	66	66
Selected assets: ¹ Advances.....	4	1	1	1
Loans receivable, net.....	6,009	5,510	6,246	6,246
Judgments receivable.....	25	8	8	8
Fixed assets, net.....	7	7	7	7
Total assets.....	12,882	12,862	12,889	12,930
Liabilities:				
Current.....	22	24	24	24
Government equity:				
Non-interest-bearing capital.....	13,000	13,000	13,000	13,000
Deficit.....	-139	-162	-135	-94
Total Government equity.....	12,861	12,838	12,865	12,906

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	128	1,204	204	204
Unobligated balance.....	6,688	6,108	6,399	6,440
Invested capital and earnings.....	6,045	5,526	6,262	6,262
Total Government equity.....	12,861	12,838	12,865	12,906

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-52-4317-0-3-404	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans.....	2,193	1,500	1,500
93.0 Administrative expenses (see separate schedule).....	257	309	309
99.0 Total obligations.....	2,450	1,809	1,809

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND

During the current fiscal year not to exceed [\$277,000] \$309,000 of the Fisheries loan fund shall be available for administrative expenses.

[During the current fiscal year, an additional amount of not to exceed \$25,000 shall be available in the Fisheries Loan Fund for administrative expenses.] (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 13, 1961, 75 Stat. 493; Department of the Interior and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Administrative expenses—program costs, funded.....	255	309	309
Change in selected resources (advances).....	1		
Total obligations.....	257	309	309
Financing:			
Unobligated balance lapsing.....	13		
Limitation.....	270	302	309
Increase in limitation due to civilian pay increases.....		7	

Object Classification (in thousands of dollars)

Identification code 10-52-4317-0-3-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	166	205	205
11.3 Positions other than permanent.....	2	5	5
11.5 Other personnel compensation.....	4	5	5
Total personnel compensation.....	172	215	215
12.0 Personnel benefits.....	12	16	16
21.0 Travel and transportation of persons.....	32	33	33
22.0 Transportation of things.....		3	3
23.0 Rent, communications, and utilities.....	13	7	7
24.0 Printing and reproduction.....	1	4	4
25.1 Other services.....	5	2	2
26.0 Supplies and materials.....	1	7	7
31.0 Equipment.....		1	1
Total obligations, Bureau of Commer- cial Fisheries.....	238	288	288

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND—continued

Object Classification (in thousands of dollars)—Continued

Identification code 10-52-4317-0-3-404	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO OFFICE OF THE SOLICITOR			
11.1 Personnel compensation: Permanent positions.....	17	19	19
12.0 Personnel benefits.....	1	2	2
Total obligations, Office of the Solicitor.....	19	21	21
93.0 Administrative expenses included in schedule for fund as a whole.....	-257	-309	-309
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	17	21	21
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	17	22	22
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329

ALLOCATION TO OFFICE OF THE SOLICITOR

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$9,778	\$10,242	\$10,242

Intragovernmental fund:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-52-3917-0-4-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Replacement of personal property sold.....	4	2	3
2. Miscellaneous services to other accounts.....	1,335	1,312	1,374
10 Total program costs, funded—obligations.....	1,339	1,314	1,377
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,233	-1,208	-1,270
14 Non-Federal sources ¹	-106	-106	-107
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,339	1,314	1,377
70 Receipts and other offsets (items 11-17).....	-1,339	-1,314	-1,377
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are from the proceeds of sale of personal property (40 U.S.C. 481(c)); State of Washington and Alaska (16 U.S.C. 661-666; 16 U.S.C. 811); Japan and Canada (16 U.S.C. 631-631g).

Object Classification (in thousands of dollars)

Identification code 10-52-3917-0-4-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	806	771	795
11.3 Positions other than permanent.....	65	74	68
11.5 Other personnel compensation.....	24	25	28
Total personnel compensation.....	895	870	891
12.0 Personnel benefits.....	63	67	70
21.0 Travel and transportation of persons.....	52	69	84
22.0 Transportation of things.....	27	29	29
23.0 Rent, communications, and utilities.....	17	80	89
24.0 Printing and reproduction.....	1	13	11
25.1 Other services.....	174	89	104
26.0 Supplies and materials.....	64	76	90
31.0 Equipment.....	46	21	10
Subtotal.....	1,339	1,314	1,378
95.0 Quarters and subsistence charges.....			-1
99.0 Total obligations.....	1,339	1,314	1,377

Personnel Summary

Total number of permanent positions.....	86	83	83
Full-time equivalent of other positions.....	14	13	12
Average number of all employees.....	99	92	94
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329
Average salary of ungraded positions.....	\$7,330	\$7,343	\$7,340

BUREAU OF SPORT FISHERIES AND WILDLIFE

Activities of the Bureau of Sport Fisheries and Wildlife are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program both by activities and by the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM

1964 actual 1965 estimate 1966 estimate

Management and investigations of resources:			
1. Management of fishery resources.....	6,870	7,339	7,234
2. Extension and training.....	883	1,011	1,011
3. Fishery research.....	2,072	2,840	2,841
4. Administration of wildlife resources:			
(a) Operation and maintenance of refuges.....	10,754	11,779	12,114
(b) Management and enforcement.....	3,647	3,786	3,795
5. Control of predatory animals and injurious rodents.....	2,683	2,731	2,381
6. Wildlife research.....	3,354	5,021	5,071
7. Soil and moisture conservation.....	640	705	705
8. River basin studies.....	1,257	1,351	1,387
9. Pesticides registration.....		151	206
Total.....	32,160	36,715	36,746
Construction:			
1. Sport fish facilities.....	3,144	5,821	561
2. Wildlife facilities.....	3,147	3,759	2,431
Total.....	6,291	9,580	2,992
Waterfowl land acquisition.....	9,878	15,959	12,821
General administrative expenses:			
1. Departmental expense.....	447	550	556
2. Regional office expense.....	1,058	1,186	1,186
Total.....	1,505	1,736	1,742

PROGRAM—continued			
	1964 actual	1965 estimate	1966 estimate
Grants to States and local governments under permanent authorizations.....	22,122	24,047	23,066
Total program costs, funded.....	71,958	88,037	77,367
Change in selected resources.....	5,411	-----	-----
Total obligations.....	77,368	88,037	77,367
FINANCING			
Unobligated balance available, start of year.....	-13,093	-12,285	-8,347
Unobligated balance available, end of year.....	12,285	8,347	7,647
Unobligated balance lapsing.....	236	-----	-----
Total.....	76,797	84,100	76,666
New obligational authority:			
Management and investigations of resources.....	30,481	35,132	34,935
Construction.....	5,294	8,058	2,992
General administrative expenses.....	1,359	1,443	1,458
Migratory bird conservation account.....	14,560	13,000	12,500
Federal aid in fish restoration.....	6,358	7,342	6,500
Federal aid in wildlife restoration.....	16,238	17,455	16,500
Payments to counties, national grasslands.....	3	5	5
Permanent appropriations from national wildlife refuge receipts.....	2,505	1,665	1,776
Total new obligational authority..	76,797	84,100	76,666

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); and maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; **[\$33,810,000] \$34,935,000.**

[For an additional amount for "Management and investigations of resources", \$1,050,000.**]** (7 U.S.C. 426, 442-5, 447-9; 16 U.S.C. 460k-460-k-4, 531, 590a-590f, 590p-1, 661-669i, 670a-b, 671-696b, 697-697a, 701-711, 715-715s, 718-718h, 721-731, 741-742j, 744-757, 760-760-12, 760a-760c, 760e-760g, 777-778c, 811, 851-856, 921, 931-931c, 1008, 1051-1058; 18 U.S.C. 41-44; 19 U.S.C. 1001, par. 1518; 43 U.S.C. 422h, 620g; 48 U.S.C. 248-248b; Department of the Interior and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-56-1611-0-1-404			
Program by activities:			
1. Management of fishery resources.....	6,870	7,339	7,234
2. Extension and training.....	883	1,011	1,011
3. Fishery research.....	2,047	2,816	2,817
4. Administration of wildlife resources.....	12,520	14,286	14,402
5. Control of predatory animals and injurious rodents.....	2,683	2,731	2,381
6. Wildlife research.....	3,184	4,742	4,792
7. Soil and moisture conservation.....	640	705	705
8. River basin studies.....	1,240	1,351	1,387
9. Pesticides registration.....	-----	151	206
Total program costs, funded.....	30,067	35,132	34,935
Change in selected resources ¹	258	-----	-----
10 Total obligations.....	30,325	35,132	34,935
Financing:			
25 Unobligated balance lapsing.....	156	-----	-----
Total new obligational authority.....	30,481	35,132	34,935

Program and Financing (in thousands of dollars)—Continued			
Identification code	1964 actual	1965 estimate	1966 estimate
10-56-1611-0-1-404			
New obligational authority:			
40 Appropriation.....	30,590	34,860	34,935
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-49	-22	-----
"Resources management," Bureau of Indian Affairs (78 Stat. 207).....	-60	-----	-----
43 Appropriation (adjusted).....	30,481	34,838	34,935
44 Proposed supplemental due to civilian pay increases.....	-----	294	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	30,325	35,132	34,935
72 Obligated balance, start of year.....	3,661	4,045	4,883
74 Obligated balance, end of year.....	-4,045	-4,883	-5,818
77 Adjustments in expired accounts.....	-21	-----	-----
90 Expenditures excluding pay increase supplemental.....	29,919	34,011	33,989
91 Expenditures from civilian pay increase supplemental.....	-----	283	11

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	438	417	417	417
Unpaid undelivered orders.....	2,283	2,562	2,562	2,562
Total selected resources.....	2,721	2,979	2,979	2,979

1. *Management of fishery resources.*—Eighty-eight fish hatcheries are operated. The Black Bass Act regulating shipment of fish across State boundaries is administered, and administrative staffing for the development of a National Fisheries Center and Aquarium is provided.

2. *Extension and training.*—Technical assistance is provided to Federal, State, Indian, and other public or private entities in management of sport fishing and fish propagation; and 13 cooperative fishery units are operated at universities.

3. *Fishery research.*—These research studies include nutrition, genetics, and diseases of fish; improved methods of fish husbandry and management of public water areas for fishing; effects of pesticides; and conservation of marine sport fishes.

4. *Administration of wildlife resources.*—The Bureau manages 296 wildlife refuges in the 48 contiguous States, consisting of 3.8 million acres for migratory waterfowl and 6 million acres for rare birds and mammals. This includes eight new refuges which will be put under management in 1966. In addition, there are 18 refuges in Alaska and 1 in Hawaii totaling 19 million acres. The Bureau also enforces the Migratory Bird Treaty and Lacey Acts for protection of migratory birds and regulation of interstate and foreign shipments of game and conducts migratory game bird surveys.

5. *Control of predatory animals and injurious rodents.*—Predatory animals and injurious rodents are controlled on public lands. Technical assistance and supervision are provided to State and local cooperative control programs for protection against harmful animals and nuisance birds. The 1966 estimate reflects a shift in emphasis in the Federal program from direct supervision and control to technical assistance. State and local cooperator funds are expected to total \$4.8 million in 1966.

6. *Wildlife research.*—Research is conducted on management and conservation of migratory birds and other

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

wildlife, and on diseases, parasites and pesticides. Wildlife units are also maintained in cooperation with the Wildlife Management Institute and land-grant colleges at 18 locations to give technical training in wildlife management, conduct research, and demonstrate improved management practices.

7. *Soil and moisture conservation.*—This activity covers work on 121 national wildlife refuges in combating erosion and depletion on 10 million acres of soil.

8. *River basin studies.*—This activity covers studies of the effects on fish and wildlife resources of water-use projects of Federal agencies and licensees. Recommendations are made for measures to protect and improve these resources. Additional funds, totaling \$1.5 million in 1966, are provided for this activity from the Bureau of Reclamation and the Corps of Engineers.

9. *Pesticides registration.*—The Department of Agriculture refers applications for registration of pesticides to the Bureau. These are reviewed to determine the hazards to fish and wildlife. Recommendations are made regarding approval of the applications and the instructions to appear in the labels on the containers.

Funds for four of the above activities are supplemented by moneys appropriated under the permanent accounts, Federal aid in fish restoration and management, Federal aid in wildlife restoration, and appropriations from national wildlife refuge receipts, as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Fishery research.....	23	24	24
Administration of wildlife resources.....	1,881	1,138	1,507
Wildlife research.....	269	279	279
River basin studies.....	17	---	---

A supplemental appropriation for 1965 to cover wage board increases is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 10-56-1611-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	16,372	19,230	19,300
11.3 Positions other than permanent.....	1,837	1,967	1,878
11.5 Other personnel compensation.....	304	294	200
Total personnel compensation.....	18,513	21,491	21,378
12.0 Personnel benefits.....	1,524	1,755	1,738
21.0 Travel and transportation of persons.....	1,542	1,767	1,800
22.0 Transportation of things.....	182	236	236
23.0 Rent, communications, and utilities.....	709	773	780
24.0 Printing and reproduction.....	197	254	239
25.1 Other services.....	1,347	1,559	1,596
25.2 Services of other agencies.....	495	573	584
26.0 Supplies and materials.....	3,670	4,483	4,377
31.0 Equipment.....	1,635	1,866	1,847

Object Classification (in thousands of dollars)—Continued

Identification code 10-56-1611-0-1-404	1964 actual	1965 estimate	1966 estimate
32.0 Lands and structures.....	467	600	600
42.0 Insurance claims and indemnities.....	43	5	5
91.0 Unvouchered.....	5	25	25
Total costs, funded.....	30,329	35,387	35,205
94.0 Change in selected resources.....	258	---	---
Subtotal.....	30,587	35,387	35,205
95.0 Quarters and subsistence charges.....	-262	-255	-270
99.0 Total obligations.....	30,325	35,132	34,935

Personnel Summary

Total number of permanent positions.....	2,576	2,741	2,762
Full-time equivalent of other positions.....	416	426	400
Average number of all employees.....	2,781	2,973	2,916
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924
Average salary of ungraded positions.....	\$5,027	\$5,184	\$5,223

Proposed for separate transmittal:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Program and Financing (in thousands of dollars)

Identification code 10-56-1611-1-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Management of fishery resources.....	---	75	---
3. Fishery research.....	---	1	---
4. Administration of wildlife resources.....	---	100	---
10 Total obligations.....	---	176	---
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	---	176	---
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	---	176	---
90 Expenditures.....	---	176	---

Under existing legislation, 1965.—A supplemental estimate is anticipated for wage board increases.

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein, **[\$7,016,200] \$2,992,000.**

For an additional amount for "Construction", \$1,041,600.] (16 U.S.C. 460k-460k-4, 666, 696-696b, 715k, 760-760-8, 921, 1051-1058; 70 Stat. 668; 72 Stat. 561-562; Department of the Interior and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-56-1612-0-1-404	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Sport fish facilities.....	20,305	7,309	3,144	5,821	561	3,470	3,470	561	
2. Wildlife facilities.....	13,998	3,141	3,147	3,759	2,431	1,520	1,520	2,431	
Total program costs, funded.....	34,303	10,450	6,291	9,580	2,992	4,990	4,990	2,992	
Change in selected resources ¹			2,430						
10 Total obligations.....			8,721	9,580	2,992				
Financing:									
21 Unobligated balance available, start of year.....			-4,983	-1,522					
24 Unobligated balance available, end of year.....			1,522						
25 Unobligated balance lapsing.....			34						
40 New obligational authority (appropriation).....			5,294	8,058	2,992				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			8,721	9,580	2,992				
72 Obligated balance, start of year.....			2,746	5,316	4,846				
74 Obligated balance, end of year.....			-5,316	-4,846	-5,038				
90 Expenditures.....			6,150	10,050	2,800				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	24	7	7	7
Unpaid undelivered orders.....	2,536	4,983	4,983	4,983
Total selected resources.....	2,560	4,990	4,990	4,990

1. *Sport fish facilities.*—Projects proposed for 1966 include replacement of a fish hatchery raceway system and completion of a fish-pesticide research laboratory.

2. *Wildlife facilities.*—Projects proposed for 1966 consist of development and improvement at 19 national wildlife refuges, advance engineering planning for refuges, storm damage repairs at 5 refuges, and additional construction at a pesticides screening center and a waterfowl research facility.

Object Classification (in thousands of dollars)

Identification code 10-56-1612-0-1-404	1964 actual	1965 estimate	1966 estimate
BUREAU OF SPORT FISHERIES AND WILDLIFE			
Personnel compensation:			
11.1 Permanent positions.....	643	874	365
11.3 Positions other than permanent.....	315	461	70
11.5 Other personnel compensation.....	33	24	11
Total personnel compensation.....	991	1,359	446
12.0 Personnel benefits.....	59	117	30
21.0 Travel and transportation of persons.....	137	142	76
22.0 Transportation of things.....	26	10	2
23.0 Rent, communications, and utilities.....	21	16	12
24.0 Printing and reproduction.....	12	8	2
25.1 Other services.....	541	702	200
25.2 Services of other agencies.....	335	137	50
26.0 Supplies and materials.....	452	523	130
31.0 Equipment.....	157	253	90
32.0 Lands and structures.....	3,277	5,863	1,954
Total costs, funded.....	6,008	9,130	2,992
94.0 Change in selected resources.....	2,430		
Total obligations, Bureau of Sport Fisheries and Wildlife.....	8,438	9,130	2,992

Object Classification (in thousands of dollars)—Continued

Identification code 10-56-1612-0-1-404	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
24.0 Printing and reproduction.....			1
25.1 Other services—non-Federal.....	176	329	
25.2 Services of other agencies.....	107	120	
Total obligations, allocation accounts.....	283	450	
99.0 Total obligations.....	8,721	9,580	2,992
Obligations are distributed as follows:			
Bureau of Sport Fisheries and Wildlife.....	8,438	9,130	2,992
General Services Administration.....	203	450	
Corps of Engineers.....	80		
Personnel Summary			
Total number of permanent positions.....	82	107	60
Full-time equivalent of other positions.....	71	83	13
Average number of all employees.....	147	187	56
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Sport Fisheries and Wildlife, including such expenses in the regional offices, **[\$1,384,000.] \$1,458,000.** (16 U.S.C. 742j; Department of the Interior and Related Agencies Appropriation Act, 1965.)

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

GENERAL ADMINISTRATIVE EXPENSES—continued

Program and Financing (in thousands of dollars)

Identification code 10-56-1613-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental expense.....	330	427	442
2. Regional office expense.....	926	1,016	1,016
Total program costs, funded.....	1,256	1,443	1,458
Change in selected resources ¹	57		
10 Total obligations.....	1,313	1,443	1,458
Financing:			
25 Unobligated balance lapsing.....	46		
New obligational authority.....	1,359	1,443	1,458
New obligational authority:			
40 Appropriation.....	1,359	1,384	1,458
44 Proposed supplemental due to civilian pay increases.....		59	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,313	1,443	1,458
72 Obligated balance, start of year.....	77	103	87
74 Obligated balance, end of year.....	-103	-87	-145
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	1,283	1,402	1,398
91 Expenditures from civilian pay increase supplemental.....		57	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$25 thousand; 1964, \$82 thousand; 1965, \$82 thousand; 1966, \$82 thousand.

This is for general management and administrative services at headquarters in Washington, D.C., and the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

Identification code 10-56-1613-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,024	1,179	1,200
11.3 Positions other than permanent.....	5	5	5
11.5 Other personnel compensation.....	6	7	7
Total personnel compensation.....	1,035	1,191	1,212
12.0 Personnel benefits.....	81	90	94
21.0 Travel and transportation of persons.....	38	41	42
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	18	21	20
24.0 Printing and reproduction.....	6	12	6
25.1 Other services.....	20	24	20
25.2 Services of other agencies.....	36	43	44
26.0 Supplies and materials.....	13	13	13
31.0 Equipment.....	7	6	5
Total costs, funded.....	1,256	1,443	1,458
94.0 Change in selected resources.....	57		
99.0 Total obligations.....	1,313	1,443	1,458

Personnel Summary

Identification code 10-56-1613-0-1-404	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	144	151	152
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	140	147	148
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924

MIGRATORY BIRD CONSERVATION ACCOUNT

For an advance to the Migratory bird conservation account, as authorized by the Act of October 4, 1961 (16 U.S.C. 715k-3, 5), ~~[\$8,000,000]~~ \$7,500,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-56-1616-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Printing and sale of hunting stamps.....	102	115	115
2. Acquisition of refuges and other areas.....	9,933	16,023	12,885
Total program costs, funded.....	10,035	16,138	13,000
Change in selected resources ¹	1,541		
10 Total obligations.....	11,576	16,138	13,000
Financing:			
21 Unobligated balance available, start of year.....	-655	-3,638	-500
24 Unobligated balance available, end of year.....	3,638	500	
New obligational authority.....	14,560	13,000	12,500
New obligational authority:			
40 Current Appropriation.....	10,000	8,000	7,500
60 Permanent Appropriation.....	4,560	5,000	5,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	11,576	16,138	13,000
72 Obligated balance, start of year.....	5,084	8,247	12,385
74 Obligated balance, end of year.....	-8,247	-12,385	-13,885
90 Expenditures.....	8,414	12,000	11,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3,978 thousand; 1964, \$5,519 thousand; 1965, \$5,519 thousand; 1966, \$5,519 thousand.

Receipts from the sale of Federal hunting stamps are set aside in the Migratory bird conservation fund (16 U.S.C. 718).

1. *Printing and sale of hunting stamps.*—The Post Office Department is paid the cost of printing, sale, and accounting for migratory bird hunting stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Post Office Department expenses are available for costs of location and acquisition of migratory bird refuges and waterfowl production areas.

In addition to receipts from the sale of Federal hunting stamps, the "wetlands" legislation of October 4, 1961 (16 U.S.C. 715k-3, 5) authorizes advances for acquisition of refuges, to be repaid beginning in 1969. The fourth such advance, \$7.5 million, is proposed for 1966.

Object Classification (in thousands of dollars)			
Identification code 10-56-1616-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,386	1,701	1,710
11.3 Positions other than permanent.....	50	50	50
11.5 Other personnel compensation.....	9	15	16
Total personnel compensation.....	1,445	1,766	1,776
12.0 Personnel benefits.....	105	132	132
21.0 Travel and transportation of persons.....	207	277	270
22.0 Transportation of things.....	4	8	8
23.0 Rent, communications, and utilities.....	54	67	70
24.0 Printing and reproduction.....	114	131	136
25.1 Other services.....	157	149	168
25.2 Services of other agencies.....	102	58	86
26.0 Supplies and materials.....	32	45	40
31.0 Equipment.....	16	27	25
32.0 Lands and structures.....	7,792	13,453	10,259
41.0 Grants, subsidies, and contributions.....	7	25	30
Total costs, funded.....	10,035	16,138	13,000
94.0 Change in selected resources.....	1,541		
99.0 Total obligations.....	11,576	16,138	13,000
Personnel Summary			
Total number of permanent positions.....	216	240	240
Full-time equivalent of other positions.....	7	10	10
Average number of all employees.....	212	250	245
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Fish and Wildlife Service shall be available for purchase of not to exceed one hundred and [twenty-nine] fifty-five passenger motor vehicles of which one hundred and [twenty-four] thirty-nine shall be for replacement only (including [sixty-eight] sixty-four for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year); purchase of not to exceed [six] four aircraft, for replacement only; not to exceed \$50,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Defense—Civil Army:
 "General investigations."
 "Construction, general."
 Interior:
 Bureau of Outdoor Recreation, "Land and water conservation fund."
 Bureau of Reclamation:
 "General investigations."
 "Construction and rehabilitation."
 "Construction of recreational and fish and wildlife facilities."

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT			
(Receipt limitation) (Permanent, indefinite)			
Program and Financing (in thousands of dollars)			
Identification code 10-56-1617-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to States.....	5,553	6,494	5,918
2. Administration.....	185	481	557
3. Research.....	26	25	25
Total program costs, funded.....	5,765	7,000	6,500
Change in selected resources ¹	813		
10 Total obligations.....	6,578	7,000	6,500
Financing:			
21 Unobligated balance available, start of year.....	-1,849	-1,629	-1,971
24 Unobligated balance available, end of year.....	1,629	1,971	1,971
60 New obligational authority (appropriation).....	6,358	7,342	6,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,578	7,000	6,500
72 Obligated balance, start of year.....	8,573	9,244	10,244
74 Obligated balance, end of year.....	-9,244	-10,244	-10,744
90 Expenditures.....	5,906	6,000	6,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,645 thousand; 1964, \$6,458 thousand; 1965, \$6,458 thousand; 1966, \$6,458 thousand.

Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to revenue of the 10% excise tax on sport-fishing tackle (16 U.S.C. 777a-k).

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved fish restoration and management projects, including research into fish culture, formulation of restocking plans, and acquisition and improvement of fish habitat.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Research.*—Funds apportioned but not expended by States within 2 years are used to supplement moneys appropriated to this Bureau under Management and investigations of resources, for research on sport fish.

Object Classification (in thousands of dollars)			
Identification code 10-56-1617-0-1-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	290	319	332
11.3 Positions other than permanent.....	3	7	5
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	294	327	338
12.0 Personnel benefits.....	22	25	27
21.0 Travel and transportation of persons.....	38	64	61
22.0 Transportation of things.....	3	4	2
23.0 Rent, communications, and utilities.....	9	15	12
24.0 Printing and reproduction.....	3	7	6
25.1 Other services.....	6	15	11
25.2 Services of other agencies.....	10	18	105

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT—continued

Object Classification (in thousands of dollars)—Continued

Identification code 10-56-1617-0-1-404	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....	10	12	14
31.0 Equipment.....	3	6	4
32.0 Lands and structures.....		1	1
41.0 Grants, subsidies, and contributions.....	5,367	6,506	5,919
Total costs, funded.....	5,765	7,000	6,500
94.0 Change in selected resources.....	813		
99.0 Total obligations.....	6,578	7,000	6,500

Personnel Summary

Total number of permanent positions.....	36	38	39
Full-time equivalent of other positions.....	1	2	1
Average number of all employees.....	37	40	40
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924

FEDERAL AID IN WILDLIFE RESTORATION

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-56-5029-0-2-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to States.....	15,002	15,615	15,058
2. Administration.....	811	1,094	1,151
3. Carrying out Migratory Bird Conservation Act.....	189	291	291
Total program costs, funded.....	16,002	17,000	16,500
Change in selected resources ¹	164		
10 Total obligations.....	16,166	17,000	16,500
Financing:			
21 Unobligated balance available, start of year.....	-5,149	-5,221	-5,676
24 Unobligated balance available, end of year.....	5,221	5,676	5,676
60 New obligational authority (appropriation).....	16,238	17,455	16,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	16,166	17,000	16,500
72 Obligated balance, start of year.....	19,937	20,083	21,083
74 Obligated balance, end of year.....	-20,083	-21,083	-21,583
90 Expenditures.....	16,019	16,000	16,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$15,100 thousand; 1964, \$15,264 thousand; 1965, \$15,264 thousand; 1966, \$15,264 thousand.

Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to revenue from the 11% excise tax on the manufacture of firearms and ammunition (16 U.S.C. 669-669j).

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved wildlife restoration projects, including acquisition and development of land and water areas, and for wildlife management research.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Carrying out Migratory Bird Conservation Act.*—Funds apportioned but not expended by States within 2 years are available to carry out provisions of the Migratory Bird Conservation Act and supplement moneys appropriated for this purpose to this Bureau under Management and investigations of resources.

Object Classification (in thousands of dollars)

Identification code 10-56-5029-0-2-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	688	773	731
11.3 Positions other than permanent.....	10	26	11
11.5 Other personnel compensation.....	1	20	5
Total personnel compensation.....	699	819	747
12.0 Personnel benefits.....	56	63	58
21.0 Travel and transportation of persons.....	81	117	117
22.0 Transportation of things.....	11	7	15
23.0 Rent, communications, and utilities.....	14	20	21
24.0 Printing and reproduction.....	5	25	21
25.1 Other services.....	105	106	118
25.2 Services of other agencies.....	19	85	221
26.0 Supplies and materials.....	30	37	26
31.0 Equipment.....	10	16	21
32.0 Lands and structures.....	81	58	75
41.0 Grants, subsidies, and contributions.....	14,891	15,647	15,060
Total costs, funded.....	16,002	17,000	16,500
94.0 Change in selected resources.....	164		
99.0 Total obligations.....	16,166	17,000	16,500

Personnel Summary

Total number of permanent positions.....	90	96	88
Full-time equivalent of other positions.....	2	6	2
Average number of all employees.....	92	101	90
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924

PAYMENTS TO COUNTIES, NATIONAL GRASSLANDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-56-5896-0-2-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payments to counties (costs—obligations) (object class 41.0).....	3	5	5
Financing:			
60 New obligational authority (appropriation).....	3	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3	5	5
72 Obligated balance, start of year.....	2		
90 Expenditures.....	5	5	5

Of net revenue received from use of submarginal lands under control of the Secretary of the Interior, 25% is paid to counties in which such lands are situated for benefit of schools and roads (7 U.S.C. 1011 and 1012).

PERMANENT APPROPRIATIONS FROM NATIONAL WILDLIFE REFUGE RECEIPTS

Program and Financing (in thousands of dollars)

Identification code 10-56-9999-0-2-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.....	161	178	191
2. Management of national wildlife refuges.....	1,789	1,185	1,393
3. Payments to counties from receipts under Migratory Bird Conservation Act.....	588	377	392
Total program costs, funded.....	2,539	1,740	1,976
Change in selected resources ¹	148		
10 Total obligations.....	2,687	1,740	1,976
Financing:			
21 Unobligated balance available, start of year.....	-457	-275	-200
24 Unobligated balance available, end of year.....	275	200	
60 New obligational authority (appropriation).....	2,505	1,665	1,776
New obligational authority is distributed as follows:			
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act".....	154	156	209
"Management of national wildlife refuges".....	1,763	1,131	1,175
"Payments to counties from receipts under Migratory Bird Conservation Act".....	588	377	392
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,687	1,740	1,976
72 Obligated balance, start of year.....	249	403	667
74 Obligated balance, end of year.....	-403	-667	-1,074
90 Expenditures.....	2,532	1,476	1,569
Expenditures are distributed as follows:			
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act".....	159	160	210
"Management of national wildlife refuges".....	1,785	939	967
"Payments to counties from receipts under Migratory Bird Conservation Act".....	588	377	392

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	10	11	11	11
Unpaid undelivered orders.....	147	294	294	294
Total selected resources.....	157	305	305	305

1. *Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.*—Proceeds from sales of refuge products are used to pay expenses of such sales (16 U.S.C. 715s).

2. *Management of national wildlife refuges.*—Of net proceeds from sale of wildlife refuge products 75% is appropriated for management of national wildlife refuges (64 Stat. 693-694; 16 U.S.C. 715s). These funds are used to supplement moneys otherwise appropriated to this Bureau for operation and maintenance of wildlife refuges and for enforcing the Migratory Bird Treaty and Lacey Acts under Management and investigations of resources.

3. *Payments to counties from receipts under Migratory Bird Conservation Act.*—Of net proceeds from sales of refuge products 25% is paid to counties in which refuges are located for benefit of public schools and roads (16 U.S.C. 715s).

Object Classification (in thousands of dollars)

Identification code 10-56-9999-0-2-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	636	480	526
11.3 Positions other than permanent.....	196	79	135
11.5 Other personnel compensation.....	29	29	30
Total personnel compensation.....	861	588	691
12.0 Personnel benefits.....	60	44	47
21.0 Travel and transportation of persons.....	78	65	60
22.0 Transportation of things.....	8	4	4
23.0 Rent, communications, and utilities.....	101	40	40
24.0 Printing and reproduction.....	4	1	1
25.1 Other services.....	171	217	130
25.2 Services of other agencies.....	181	20	25
26.0 Supplies and materials.....	303	304	496
31.0 Equipment.....	79	55	65
32.0 Lands and structures.....	108	25	25
41.0 Grants, subsidies, and contributions.....	588	377	392
Total costs, funded.....	2,542	1,740	1,976
94.0 Change in selected resources.....	148		
Subtotal.....	2,690	1,740	1,976
95.0 Quarters and subsistence charges.....	-3		
99.0 Total obligations.....	2,687	1,740	1,976

Personnel Summary

Total number of permanent positions.....	85	60	64
Full-time equivalent of other positions.....	45	16	28
Average number of all employees.....	125	76	88
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924
Average salary of ungraded positions.....	\$5,027	\$5,184	\$5,223

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-56-3916-0-4-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Replacement of personal property sold.....	131	130	130
2. Miscellaneous services to other accounts.....	2,337	2,870	2,870
10 Total program costs funded—obligations.....	2,468	3,000	3,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,673	-2,200	-2,200
14 Non-Federal sources ¹	-795	-800	-800
21.98 Unobligated balance available, start of year.....	-2	-2	
23.98 Unobligated balance transferred to "Construction and Rehabilitation," Bureau of Reclamation (53 Stat. 1192).....		2	

¹ Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)); to provide assistance to, and cooperate with, Federal, State, and public or private agencies and organizations in controlling losses of wildlife, in minimizing damages from overabundant species, including acceptance of funds in furtherance of the purposes of the Act of August 12, 1958 (72 Stat. 563-564).

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-56-3916-0-4-404	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	2		
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,468	3,000	3,000
70 Receipts and other offsets (items 11-17).....	-2,468	-3,000	-3,000
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,399	1,596	1,720
11.3 Positions other than permanent.....	70	105	88
11.5 Other personnel compensation.....	5	15	16
Total personnel compensation.....			
12.0 Personnel benefits.....	106	130	135
21.0 Travel and transportation of persons.....	183	258	272
22.0 Transportation of things.....	6	23	7
23.0 Rent, communications, and utilities.....	19	34	28
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	138	140	50
25.2 Services of other agencies.....	119	203	246
26.0 Supplies and materials.....	203	293	273
31.0 Equipment.....	128	213	176
32.0 Lands and structures.....	103	2	2
Subtotal.....			
95.0 Quarters and subsistence charges.....	-12	-13	-14
99.0 Total obligations.....	2,468	3,000	3,000

Personnel Summary

Total number of permanent positions.....	247	283	289
Full-time equivalent of other positions.....	12	18	17
Average number of all employees.....	259	301	305
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924
Average salary of ungraded positions.....	\$5,027	\$5,184	\$5,223

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish municipal or miscellaneous water supplies, and develop related hydroelectric power and flood control in the 17 Western States and the State of Alaska.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money

from the Colorado River Dam fund. The estimates of appropriation for the budget year are summarized by source, as follows (in thousands of dollars):

Appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River Dam fund	Colorado River development fund	Other
General investigations.....	11,520	929	10,091	-----	500	----
Construction and rehabilitation.....	183,450	93,450	90,000	-----	-----	----
Operation and maintenance.....	40,915	9,529	29,757	1,629	-----	----
General administrative expenses.....	10,938	-----	10,938	-----	-----	----
Loan program.....	14,995	14,995	-----	-----	-----	----
Upper Colorado River Basin fund.....	45,365	45,365	-----	-----	-----	----
Construction of recreational and fish and wildlife facilities.....	3,500	3,500	-----	-----	-----	----
Permanent authorizations.....	3,712	-----	108	3,600	-----	4
Total.....	314,395	167,768	140,894	5,229	500	4

The total appropriation request of \$314.4 million represents a decrease of \$13.3 million compared with the current year appropriations and a decrease of \$43.9 million compared with the preceding year.

General and special funds:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, including not to exceed **[\$450,000] \$529,000** for investigations of projects in Alaska, to remain available until expended, **[\$11,404,000] \$11,520,000**, of which **[\$10,054,000] \$10,091,000** shall be derived from the reclamation fund and **\$500,000** shall be derived from the Colorado River development fund: *Provided*, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest: *Provided further*, That \$370,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Bureau of Reclamation. (*Public Works Appropriation Act, 1965*.)

Program and Financing (in thousands of dollars)

Identification code 10-60-0660-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Economic investigations and plan formulation.....	7,791	8,978	8,001
2. Alaskan investigations.....	357	529	529
3. General engineering and research.....	1,673	3,335	3,476
4. Fish and wildlife studies.....	329	409	370
5. Passamaquoddy tidal power development studies.....	-43	93	-----
6. Adjustment in cost: Prior year balance of advances to Chief Engineer and centralized project activities.....	81	69	-----
7. Undistributed reduction based on anticipated delays.....	-----	-700	-700
Total program costs, funded.....			
Change in selected resources ¹	10,188	12,713	11,676
	283	-603	-45
10 Total obligations.....	10,471	12,110	11,631

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0660-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-174	-271	-111
17 Recovery of prior year obligations.....	-43		
21 Unobligated balance available, start of year.....	-409	-441	
24 Unobligated balance available, end of year.....	441		
New obligational authority.....	10,286	11,398	11,520
New obligational authority:			
40 Appropriation:			
Reclamation fund, special fund.....	8,902	10,054	10,091
Colorado River development fund.....	500	500	500
General fund.....	892	850	929
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-8	-6	
43 Appropriation (adjusted).....	10,286	11,398	11,520
Relation of obligations to expenditures:			
70 Total obligations.....	10,471	12,110	11,631
70 Receipts and other offsets (items 11-17).....	-217	-271	-111
71 Obligations affecting expenditures.....	10,254	11,839	11,520
72 Obligated balance, start of year.....	1,083	1,185	1,224
74 Obligated balance, end of year.....	-1,185	-1,224	-1,224
90 Expenditures.....	10,151	11,800	11,520

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	26	---	12	10	6
Unpaid undelivered orders.....	470	-43	613	41	29
Equipment and service facilities.....	410	---	505	491	461
Deferred charges.....	---	---	14	---	---
Total selected resources.....	906	-43	1,145	542	496

Investigations and surveys are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal reclamation projects. Studies scheduled from this appropriation, excluding those investigations involving only stream gaging or studies by the Fish and Wildlife Service, are as follows:

Status	1964 actual	1965 estimate	1966 estimate
Prior year studies continuing.....	69	64	53
Prior year studies completed.....	26	16	22
Initiated or resumed and completed during the year.....	1	---	---
Initiated or resumed but not completed....	11	11	4

1. *Economic investigations and plan formulation.*—These include reconnaissance, basin surveys, and project investigations throughout the 17 Western States to formulate resource development plans for basins and specific projects leading to authorization, including studies relating to the rehabilitation, financial adjustment, or water conservation on existing Federal reclamation projects.

2. *Alaskan investigations.*—These engineering and economic investigations relate to projects for the development and utilization of the water resources of Alaska (48 U.S.C. 487-487b).

3. *General engineering and research.*—Studies directed toward improvements in planning procedures and in engineering methods and materials. Included are studies of atmospheric water resources and suppression of losses due to evaporation as a means of increasing project water supplies.

4. *Fish and wildlife studies.*—These funds are transferred to the Fish and Wildlife Service for studies of the fish and wildlife aspects of reclamation projects in the planning stage, authorized for construction or under construction, exclusive of the Missouri River Basin.

Object Classification (in thousands of dollars)

Identification code 10-60-0660-0-1-401	1964 actual	1965 estimate	1966 estimate
BUREAU OF RECLAMATION			
Personnel compensation:			
11.1 Permanent positions.....	6,595	7,278	7,264
11.3 Positions other than permanent.....	202	51	62
11.5 Other personnel compensation.....	144	154	154
Total personnel compensation.....	6,941	7,483	7,480
12.0 Personnel benefits.....	519	564	585
21.0 Travel and transportation of persons.....	566	561	556
22.0 Transportation of things.....	100	80	80
23.0 Rent, communications, and utilities.....	194	194	194
24.0 Printing and reproduction.....	161	363	350
25.1 Other services.....	457	1,266	1,066
25.2 Services of other agencies.....	557	549	418
26.0 Supplies and materials.....	326	315	312
31.0 Equipment.....	270	219	225
32.0 Lands and structures.....	48	14	---
42.0 Insurance claims and indemnities.....	1	---	2
Subtotal.....	10,140	11,608	11,268
95.0 Quarters and subsistence charges.....	---	---	-7
Total obligations, Bureau of Reclamation.....	10,140	11,608	11,261
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	205	259	250
11.3 Positions other than permanent.....	5	5	---
Total personnel compensation.....	210	264	250
12.0 Personnel benefits.....	16	21	18
21.0 Travel and transportation of persons.....	15	24	17
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	3	3	2
24.0 Printing and reproduction.....	---	6	---
25.1 Other services.....	1	80	1
25.2 Services of other agencies.....	81	97	78
26.0 Supplies and materials.....	4	4	3
31.0 Equipment.....	---	2	---
Total obligations, allocation accounts.....	331	502	370
99.0 Total obligations.....	10,471	12,110	11,631
Obligations are distributed as follows: Department of the Interior:			
Bureau of Reclamation.....	10,140	11,608	11,261
Bureau of Sport Fisheries and Wildlife.....	331	409	370
Office of the Secretary.....	---	93	---

Personnel Summary

BUREAU OF RECLAMATION			
Total number of permanent positions.....	993	935	935
Full-time equivalent of other positions.....	35	10	11
Average number of all employees.....	872	890	880
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	33	36	34
Full-time equivalent of other positions.....	1	1	0
Average number of all employees.....	31	36	33
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,532	\$7,973	\$8,034

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, **[\$185,616,500]**, \$183,450,000, of which **[\$83,030,000]** \$90,000,000 shall be derived from the reclamation fund: *Provided*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer **];** *Provided further*, That not to exceed \$2,000,000 as proposed in Senate Document 89, Eighty-eighth Congress, for maintaining suitable water quality in the Colorado River shall be nonreimbursable **];** *Provided further*, That no funds shall be made available under this appropriation for the construction in Contra Costa County, California, of any portion of the interceptor drain in connection with the San Luis Unit which terminates at any point east of Port Chicago **];** *Provided further*, That not to exceed \$26,000 shall be available for reimbursement to the city of Malta, Montana, for the cost of improvements to streets and appurtenant facilities adjoining property under the jurisdiction of the Department of the Interior in that city to be nonreimbursable and nonreturnable: *Provided further*, That not to exceed \$150,000 of funds made available for improvement of access roads in the Weber Basin project area shall be nonreimbursable **].** (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-60-0661-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Advance planning.....	726	609	300
2. Eklutna project, Alaska.....		1,530	1,170
3. Colorado River front work and levee system, Arizona-California.....	4,285	4,245	1,432
4. Pacific Northwest-Pacific Southwest Intertie, Arizona-California-Nevada.....	169	4,975	26,000
5. Parker-Davis project, Arizona-California-Nevada.....	1,118	982	848
6. Central Valley project, California.....	68,381	82,000	107,240
7. Denver Office Building, Colorado.....	305	2,490	2,965
8. Frypanpan-Arkansas project, Colorado.....	2,005	6,265	10,030
9. Mann Creek project, Idaho.....		575	1,817
10. Washoe project, Nevada-California.....	10	8	562
11. Arbuckle project, Oklahoma.....	949	2,937	3,800
12. Baker project, Oregon.....		600	2,550
13. Crooked River project extension, Oregon.....			350
14. Rogue River Basin project, Talent division, Agate Dam and Reservoir, Oregon.....	199	401	900
15. Canadian River project, Texas.....	18,750	18,684	17,000
16. Lower Rio Grande rehabilitation project, Mercedes division, Texas.....	1,391	802	700
17. Dixie project, Utah.....			1,500
18. Weber Basin project, Utah.....	10,314	7,025	4,129
19. Chief Joseph Dam project, Okanogan-Similkameen division, Oroville-Tonasket unit, Washington.....		400	1,000
20. Columbia Basin project, Washington.....	4,686	8,325	6,800
21. Spokane Valley project, Washington.....	424	1,111	2,860
22. Drainage and minor construction program.....	27,995	16,886	1,091
23. Rehabilitation and betterment of existing projects.....	3,425	3,441	935
Subtotal, exclusive of Missouri River Basin.....	145,132	164,291	195,979

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0661-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
24. Missouri River Basin:			
(a) Ainsworth unit, Nebraska.....	5,956	6,987	2,380
(b) Almena unit, Kansas.....	5,886	1,459	200
(c) Farwell unit, Nebraska.....	4,012	2,817	1,720
(d) Frenchman-Cambridge division, Nebraska.....	1,635	734	440
(e) Glen Elder unit, Kansas.....	2,976	8,968	17,000
(f) Transmission division.....	19,198	20,039	9,094
(g) Yellowtail unit, Montana-Wyoming.....	19,057	19,851	10,500
(h) Drainage and minor construction program.....	6,612	2,712	1,017
(i) Investigations.....	2,694	3,085	2,704
Subtotal, Missouri River Basin, Bureau of Reclamation.....	68,026	66,652	45,055
(j) Other Department of the Interior agencies.....	3,169	3,576	3,583
Total, Missouri River Basin.....	71,195	70,228	48,638
25. Prior year balances of advances to Chief Engineer, Denver, Colo., and centralized project activities in the regional offices.....	648	422	-----
26. Undistributed reduction based on anticipated delays.....	-----	-10,598	-21,167
10 Total obligations.....	216,975	224,343	223,450
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Advances from State of California (Central Valley project) (74 Stat. 156-160).....	-26,987	-33,240	-40,000
17 Recovery of prior year obligations.....	-127	-----	-----
21 Unobligated balance available, start of year.....	-10,260	-5,498	-----
24 Unobligated balance available, end of year.....	5,498	-----	-----
New obligational authority.....	185,099	185,605	183,450
New obligational authority:			
40 Appropriation:			
Reclamation fund, special fund.....	75,000	83,030	90,000
General fund.....	110,431	102,586	93,450
41 Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-32	-12	-----
"Operation and Maintenance" (77 Stat. 852, sec. 201).....	-300	-----	-----
43 Appropriation (adjusted).....	185,099	185,605	183,450
Relation of obligations to expenditures:			
10 Total obligations.....	216,975	224,343	223,450
70 Receipts and other offsets (items 11-17).....	-27,114	-33,240	-40,000
71 Obligations affecting expenditures.....	189,861	191,103	183,450
72 Obligated balance, start of year.....	30,648	49,116	52,402
74 Obligated balance, end of year.....	-49,116	-52,402	-51,523
90 Expenditures.....	171,392	187,817	184,329

The program consists of advance planning, preconstruction activities, and construction of authorized projects; operation and maintenance of completed facilities prior to project completion; and rehabilitation of existing facilities. Investigations for units of the Missouri River Basin are included under that project.

Work will be underway in 1966 on 32 projects and 15 units and divisions of the Missouri River Basin project

including initiation of construction on 4 projects with estimated costs totaling \$99.7 million. Two projects and 1 unit of the Missouri River Basin project will be completed in 1966. The program also includes rehabilitation and betterment work on 7 projects. During

the year facilities will be completed to supply water to 74,800 acres of land, to provide 41,200 acre-feet of water annually for municipal and industrial use, and to provide 125,000 kilowatts of hydroelectric power.

The following workload table summarizes the program goals and accomplishments.

PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers to/from other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1965			1966 program goals				
				Power, kilowatts installed capacity	Irrigation		M & I water, acre-feet annual supply	Power, kilowatts installed capacity	Irrigation		M & I water, acre-feet annual supply
					New acres	Supplemental acres			New acres	Supplemental acres	
Completed June 30, 1964 (86 projects and 8 Missouri River Basin units).....	914.2	-----	914.2	830.0	2,292.1	2,827.7	98.2	-----	-----	-----	-----
Completed, 1965 (11 projects and 2 Missouri River Basin units).....	233.9	-7.5	226.4	78.5	289.0	114.5	122.1	-----	-----	-----	-----
Inactive, 1966 (11 projects and 8 Missouri River Basin units).....	308.8	-2.3	306.5	87.1	222.8	75.2	50.2	-----	-----	-----	-----
Construction and rehabilitation, 1966 construction:											
Continued:											
Canadian River, Texas.....	83.8	-0.8	83.0	-----	-----	-----	-----	-----	-----	-----	35.0
Central Valley, California.....	1,541.6	-78.8	1,462.8	1,013.9	38.6	946.3	79.0	-----	-----	-----	4.0
Columbia Basin, Washington.....	969.0	-6.7	962.3	1,974.0	482.4	-----	-----	-----	6.6	-----	-----
Fryingpan-Arkansas, Colorado.....	169.9	-3.4	166.5	-----	-----	-----	-----	-----	-----	-----	-----
Missouri River Basin:											
Glen Elder unit, Kansas.....	76.1	-0.8	75.3	-----	-----	-----	-----	-----	-----	-----	-----
Transmission division, various.....	354.4	-5.0	349.4	-----	-----	-----	-----	-----	-----	-----	-----
Yellowtail unit, Montana-Wyoming..	91.0	-1.9	89.1	-----	-----	-----	125.0	-----	-----	-----	-----
Pacific Northwest-Pacific Southwest Intertie, California-Nevada-Arizona....	130.6	-----	130.6	-----	-----	-----	-----	-----	-----	-----	-----
Weber Basin, Utah.....	105.1	-1.7	103.4	5.7	11.3	10.2	25.0	-----	7.7	18.4	2.0
Other (11 projects and 4 Missouri River Basin units).....	437.0	-23.6	413.4	375.0	163.8	9.6	1,168.6	-----	42.1	-----	0.1
D & MC (9 projects and 7 Missouri River Basin units).....	522.2	-3.6	518.6	1,355.4	1,203.9	51.9	26.8	-----	-----	-----	-----
Total continued (26 projects and 14 Missouri River Basin units).....	4,480.7	-126.3	4,354.4	4,724.0	1,900.0	1,018.0	1,299.4	125.0	56.4	18.4	41.1
Completed:											
Missouri River Basin:											
Crow Creek Pump Unit D & MC, Montana.....	1.7	+0.1	1.8	-----	5.0	-----	-----	-----	-----	-----	-----
Norman D & MC, Oklahoma.....	17.1	-0.9	16.2	-----	-----	-----	25.0	-----	-----	-----	-----
Wichita, Cheney Division D & MC, Kansas.....	14.5	-0.5	14.0	-----	-----	-----	42.9	-----	-----	-----	-----
Total completed (2 projects and 1 Missouri River Basin unit).....	33.3	-1.3	32.0	-----	5.0	-----	67.9	-----	-----	-----	-----
New project starts:											
Crooked River project extension, Oregon..	1.1	-----	1.1	-----	-----	-----	-----	-----	-----	-----	-----
Dixie, Utah.....	42.9	-0.4	42.5	-----	-----	-----	-----	-----	-----	-----	-----
Washoe, Nevada-California (start on Stampede division facilities).....	44.9	-1.8	43.1	-----	-----	-----	-----	-----	-----	-----	-----
Central Valley project, California, Tehama-Colusa distribution systems.....	13.0	-----	13.0	-----	-----	-----	-----	-----	-----	-----	-----
Total new starts (4 projects).....	101.9	-2.2	99.7	-----	-----	-----	-----	-----	-----	-----	-----
Total construction (32 projects and 15 Missouri River Basin units).....	4,615.9	-129.8	4,486.1	4,724.0	1,905.0	1,018.0	1,367.3	125.0	56.4	18.4	41.1
Rehabilitation and betterment (work on 7 projects).....	12.1	-0.1	12.0	-----	-----	-----	-----	-----	-----	-----	-----
Grand total, construction and rehabilitation.....	6,084.9	-139.7	5,945.2	5,719.6	4,708.9	4,035.4	1,637.8	125.0	56.4	18.4	41.1

WATER AND POWER DEVELOPMENT—Continued

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—continued

Project costs to this appropriation are presented in the following table:

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1966	
1. Advance planning.....	1,857	192	753	603	285	9	24	300	-----
Deduct amounts included under named projects.....	-1,525	-167	-748	-601	-----	-9	-9	-----	-----
2. Eklutna project, Alaska.....	32,760	29,660	-----	1,530	1,170	-----	-----	1,170	400
3. Colorado River front work and levee system, Arizona-California.....	33,644	9,999	2,503	6,013	1,447	49	34	1,432	13,648
4. Pacific Northwest-Pacific Southwest Intertie, Arizona-California-Nevada.....	130,630	-----	159	4,985	26,000	-----	-----	26,000	99,486
5. Parker-Davis project, Arizona-California-Nevada.....	136,257	131,743	1,033	1,458	848	-----	-----	848	1,175
6. Central Valley project, California.....	1,475,801	748,429	67,647	88,554	107,326	637	551	107,240	463,294
7. Denver Office Building, Colorado.....	7,000	-----	177	2,618	2,965	-----	-----	2,965	1,240
8. Fryingpan-Arkansas project, Colorado.....	166,555	-----	1,830	6,020	9,670	450	810	10,030	148,225
9. Mann Creek project, Idaho.....	3,995	-----	1,180	1,568	1,818	11	10	1,817	1,419
10. Washoe project, Nevada-California.....	43,100	15,392	129	1,222	522	22	62	562	36,773
11. Arbuckle project, Oklahoma.....	12,982	-----	1,477	3,501	3,817	40	23	3,800	5,164
12. Baker project, Oregon.....	7,100	-----	1,150	582	2,516	18	52	2,550	3,800
13. Crooked River project extension, Oregon.....	1,065	-----	-----	-----	337	-----	13	350	715
14. Rogue River Basin project, Talent division, Agate Dam and Reservoir, Oregon.....	1,938	-----	189	398	909	13	4	900	438
15. Canadian River project, Texas.....	83,000	15,240	17,044	20,702	17,017	114	97	17,000	12,900
16. Lower Rio Grande rehabilitation project, Mercedes division, Texas.....	10,760	7,232	1,527	864	707	7	-----	700	430
17. Dixie project, Utah.....	42,530	-----	-----	1,355	1,440	9	69	1,500	40,666
18. Weber Basin project, Utah.....	103,387	64,454	9,492	8,866	4,106	222	245	4,129	16,224
19. Chief Joseph Dam project, Okanogan-Similkameen division, Oroville-Tonasket unit, Washington.....	3,474	-----	1,134	1,424	994	8	14	1,000	1,908
20. Columbia Basin project, Washington.....	962,296	557,247	4,651	8,407	6,646	1,965	2,119	6,800	383,226
21. Spokane Valley project, Washington.....	6,903	-----	1,370	1,161	2,869	26	17	2,860	2,486
22. Drainage and minor construction program.....	736,583	665,308	24,961	21,948	1,162	380	309	1,091	22,895
23. Rehabilitation and betterment of existing projects.....	47,979	23,705	3,138	3,878	960	78	53	935	16,245
Subtotal, exclusive of Missouri River Basin.....	4,050,071	2,258,434	135,796	183,056	195,531	4,049	4,497	195,979	1,272,757
24. Missouri River Basin project:									
(a) Ainsworth unit, Nebraska.....	25,435	8,217	6,326	7,057	2,410	70	40	2,380	1,385
(b) Almena unit, Kansas.....	20,167	9,239	6,039	1,902	200	-----	-----	200	2,787
(c) Farwell unit, Nebraska.....	31,773	22,105	4,082	2,968	1,757	113	76	1,720	785
(d) Frenchman-Cambridge division, Nebraska.....	79,858	74,801	1,809	899	470	82	52	440	1,827
(e) Glen Elder unit, Kansas.....	75,309	498	2,860	9,152	17,000	-----	-----	17,000	45,799
(f) Transmission division.....	349,384	197,790	17,969	22,951	9,118	472	448	9,094	101,108
(g) Yellowtail unit, Montana-Wyoming.....	89,100	25,227	18,205	20,987	10,730	1,513	1,283	10,500	12,668
(h) Drainage and minor construction program.....	230,443	197,898	6,450	3,189	1,017	5	5	1,017	21,884
(i) Investigations.....	83,981	66,275	2,730	3,105	2,704	24	24	2,704	9,143
Subtotal, Missouri River Basin, Bureau of Reclamation.....	985,450	602,050	66,470	72,210	45,406	2,279	1,928	45,055	197,386
(j) Other Department of the Interior agencies.....	2,71,889	61,456	3,163	3,622	3,583	65	65	3,583	-----
Total, Missouri River Basin project.....	1,057,339	663,506	69,633	75,832	48,989	2,344	1,993	48,638	197,386
25. Adjustment in cost—prior year balance of advances to Chief Engineer, Denver, Colorado, and centralized project activities in the regional offices.....	-----	-1,248	115	1,133	-----	-----	-----	-----	-----
26. Undistributed reduction based on anticipated delays.....	-----	-----	-----	-10,598	-21,167	-----	-----	-21,167	31,765
27. Undistributed reduction in program costs reflected in undelivered orders.....	-----	-----	-----	-15,000	-----	15,000	15,000	-----	-----
Total program costs, funded.....	5,107,410	2,920,692	205,544	234,423	223,353	21,393	21,490	223,450	1,501,908
Change in selected resources ³	-----	-----	11,431	-10,080	97	-----	-----	-----	-----
Total obligations.....	-----	-----	216,975	224,343	223,450	-----	-----	-----	-----

¹ Includes advance planning.
² Represents total cost to June 30, 1966.
³ Selected resources as of June 30 are as follows:

	1963	1964 adjust-ments	1964	1965	1966
Stores.....	547	-----	391	334	320
Unpaid undelivered orders.....	10,409	-117	20,832	15,065	15,065
Service facilities.....	8,519	-22	9,513	5,429	5,625
Deferred charges.....	707	-----	737	566	480
Total selected resources.....	20,182	-139	31,474	21,393	21,490

Object Classification (in thousands of dollars)			
Identification code 10-60-0661-0-1-401	1964 actual	1965 estimate	1966 estimate
BUREAU OF RECLAMATION			
Personnel compensation:			
11.1 Permanent positions.....	32,506	33,555	34,366
11.3 Positions other than permanent.....	644	337	351
11.5 Other personnel compensation.....	1,040	1,275	1,297
Total personnel compensation.....	34,190	35,167	36,014
12.0 Personnel benefits.....	2,542	2,684	2,744
21.0 Travel and transportation of persons.....	1,923	1,963	2,000
22.0 Transportation of things.....	358	452	548
23.0 Rent, communications, and utilities.....	775	800	855
24.0 Printing and reproduction.....	134	189	197
25.1 Other services.....	4,324	9,789	9,994
25.2 Services of other agencies.....	1,055	1,294	1,444
26.0 Supplies and materials.....	3,053	3,195	2,863
31.0 Equipment.....	3,476	2,339	3,215
32.0 Lands and structures.....	161,988	163,040	160,216
33.0 Investments and loans.....	155	161	55
41.0 Grants, subsidies, and contributions.....	43	38	38
42.0 Insurance claims and indemnities.....	33	22	16
43.0 Interest and dividends.....	2		
Subtotal.....	214,051	221,133	220,199
95.0 Quarters and subsistence charges.....	-245	-268	-332
Total obligations, Bureau of Reclamation.....	213,806	220,865	219,867
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	780	927	982
11.3 Positions other than permanent.....	59	67	80
11.5 Other personnel compensation.....	1	1	2
Total personnel compensation.....	840	995	1,064
12.0 Personnel benefits.....	62	75	81
21.0 Travel and transportation of persons.....	116	125	129
22.0 Transportation of things.....	14	17	19
23.0 Rent, communications, and utilities.....	10	12	12
24.0 Printing and reproduction.....	7	49	41
25.1 Other services.....	1,824	1,949	1,982
25.2 Services of other agencies.....	258	192	203
26.0 Supplies and materials.....	32	48	40
31.0 Equipment.....	6	16	12
Total obligations, allocation accounts.....	3,169	3,478	3,583
99.0 Total obligations.....	216,975	224,343	223,450
Obligations are distributed as follows: Department of the Interior:			
Bureau of Reclamation.....	213,806	220,865	219,867
Bureau of Sport Fisheries and Wildlife.....	317	345	348
Geological Survey.....	1,774	1,807	1,921
Bureau of Indian Affairs.....	196	208	210
Bureau of Land Management.....	263	374	337
Bureau of Mines.....	149	233	244
National Park Service.....	445	465	443
Bureau of Outdoor Recreation.....	25	46	80
Personnel Summary			
BUREAU OF RECLAMATION			
Total number of permanent positions.....	4,820	4,584	4,589
Full-time equivalent of other positions.....	127	59	60
Average number of all employees.....	4,563	4,395	4,450
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	112	121	131
Full-time equivalent of other positions.....	13	14	18
Average number of all employees.....	112	126	140
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,532	\$7,973	\$8,034

OPERATION AND MAINTENANCE			
For operation and maintenance of reclamation projects or parts thereof and other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, [\$40,219,000] \$40,915,000, of which [\$30,758,000] \$29,757,000 shall be derived from the reclamation fund and [\$1,605,000] \$1,629,000 shall be derived from the Colorado River Dam fund: <i>Provided</i> , That funds advanced by water users for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (<i>Public Works Appropriation Act, 1965.</i>)			
Program and Financing (in thousands of dollars)			
Identification code 10-60-0664-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Eklutna project, Alaska.....	867	458	341
2. Snettisham project, Alaska.....		7	7
3. Yuma area projects, Arizona-California.....	458	631	719
4. Colorado River front work and levee system, Arizona-California-Nevada.....	2,674	4,973	4,664
5. Parker-Davis project, Arizona-California-Nevada.....	2,840	3,482	3,437
6. Boulder Canyon project, Arizona-Nevada.....	1,662	1,642	1,629
7. Cachuma project, California.....	53	73	84
8. Central Valley project, California.....	7,256	9,414	10,135
9. Solano project, California.....	80	111	92
10. Collbran project, Colorado.....	108	206	138
11. Colorado-Big Thompson project, Colorado.....	966	1,670	1,006
12. San Luis Valley project, Colorado.....	8	8	8
13. Boise project, Idaho-Oregon.....	376	407	421
14. Minidoka area projects, Idaho-Wyoming.....	1,640	1,285	1,304
15. Hungry Horse project, Montana.....	515	548	613
16. Milk River project, Montana.....	38	46	48
17. North Platte project, Nebraska-Wyoming.....	213	208	216
18. Washoe project, Nevada-California.....	11	18	12
19. Carlsbad project, New Mexico.....	16	30	15
20. Middle Rio Grande project, New Mexico.....	1,513	1,700	1,666
21. Rio Grande project, New Mexico-Texas.....	1,482	1,691	1,672
22. W. C. Austin project, Oklahoma.....	13	17	12
23. Crooked River project, Oregon.....	8	8	8
24. Rogue River Basin project, Talent division, Oregon.....	53	56	54
25. Klamath project, Oregon-California.....	127	134	127
26. Amistad project, Texas.....			10
27. Falcon project, Texas.....	8	8	8
28. Provo River project, Deer Creek Dam and powerplant, Utah.....	21	24	24
29. Weber Basin project, Utah.....	199	211	225
30. Chief Joseph Dam project, Greater Wenatchee division, Washington.....	31	70	84
31. Columbia Basin project, Washington.....	7,250	7,384	6,255
32. Yakima project, Washington.....	378	431	356
33. Kendrick project, Wyoming.....	451	411	443
34. Riverton project, Wyoming.....	112	115	104
35. Shoshone project, Wyoming-Montana.....	209	181	176
36. Missouri River Basin project.....	6,283	7,701	8,034
37. Negotiation and administration of water marketing contracts.....	17	35	32
38. Soil and moisture conservation operations.....	1,398	1,545	1,653
39. Halogeton (poisonous weed) control.....	64	67	68
40. Examination of existing structures.....			100
41. Projects financed entirely with funds advanced by water users.....	67	85	89
Total program costs, funded.....	39,465	47,091	46,089
Change in selected resources ¹	560	-2,806	47
10 Total obligations.....	40,025	44,285	46,136

See footnote at end of table.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0664-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources.....	-4,107	-4,537	-4,920
21 Unobligated balance available, start of year.....	-1,231	-1,379	-1,154
24 Unobligated balance available, end of year.....	1,379	1,154	853
25 Unobligated balance lapsing.....	1,896	319	-----
New obligational authority.....	37,963	39,842	40,915
New obligational authority:			
40 Reclamation fund, special fund.....	31,408	30,758	29,757
Colorado River Dam fund, Boulder Canyon project.....	1,645	1,605	1,629
General fund.....	4,947	7,856	9,529
41 Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-13	-2	-----
"Operation and maintenance," Bonneville Power Administration, pursuant to Reorganization Plan No. 3 of 1950 (64 Stat. 1262).....	-271	-----	-----
"Operation and maintenance," Bureau of Land Management (78 Stat. 207).....	-303	-----	-----
42 Transferred from—			
"Construction and Rehabilitation" (77 Stat. 852, Sec. 201).....	300	-----	-----
"Loan Program" (77 Stat. 852, Sec. 201).....	250	-----	-----
43 Appropriation (adjusted).....	37,963	40,217	40,915
45 Proposed transfer to "General administrative expenses" due to civilian pay increases.....	-----	-375	-----
Relation of obligations to expenditures:			
10 Total obligations.....	40,025	44,285	46,136
70 Receipts and other offsets (items 11-17).....	-4,107	-4,537	-4,920
71 Obligations affecting expenditures.....	35,919	39,748	41,216
72 Obligated balance, start of year.....	5,032	6,475	7,223
74 Obligated balance, end of year.....	-6,475	-7,223	-7,939
77 Adjustments in expired accounts.....	-84	-----	-----
90 Expenditures.....	34,392	39,000	40,500

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	3,626	4	3,565	3,602	3,699
Unpaid undelivered orders.....	2,362	-83	2,914	72	22
Deferred charges.....	-----	15	4	3	3
Total selected resources.....	5,988	-65	6,483	3,677	3,724

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, irrigation works are operated and maintained until the water users are able to undertake the responsibilities. In 1966 a total of 42 projects will be operated and maintained for irrigation, power, municipal and industrial water supplies, and other benefits with funds made available under this appropriation. The Fort Peck project revolving fund finances the operation and maintenance of

power facilities physically integrated with the Missouri River Basin project.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations, halogeton control on public lands under jurisdiction of the Bureau, the Colorado River front work and levee system program, and examination of existing structures.

Energy sales from Bureau power operations financed from above sources are as follows:

	Kilowatt-hours of energy (millions)	Gross energy sales (thousands)
1964 (actual).....	29,937	\$79,861
1965 (estimate).....	32,046	89,172
1966 (estimate).....	33,607	94,001

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration-financed cooperatives, private utilities, and other Government agencies. These revenues are deposited in the reclamation fund, the Colorado River Dam fund, the general fund and revolving funds.

The programs include \$2,926 thousand in 1966 for the purchase of energy and wheeling. The establishment in 1961 of a net billing procedure for certain of these power transactions between the Federal Government and non-Federal utilities precludes the need for an additional \$2,965 thousand for this purpose in 1966.

Object Classification (in thousands of dollars)

Identification code 10-60-0664-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	22,458	23,492	23,963
11.3 Positions other than permanent.....	524	225	245
11.5 Other personnel compensation.....	883	1,131	1,130
Total personnel compensation.....	23,866	24,848	25,338
12.0 Personnel benefits.....	1,818	1,908	1,910
21.0 Travel and transportation of persons.....	993	992	1,007
22.0 Transportation of things.....	211	214	237
23.0 Rent, communications, and utilities.....	831	874	884
24.0 Printing and reproduction.....	53	41	36
25.1 Other services.....	3,458	5,130	5,034
25.2 Services of other agencies.....	476	417	462
26.0 Supplies and materials.....	3,689	5,052	5,395
31.0 Equipment.....	1,038	1,006	1,899
32.0 Lands and structures.....	3,822	4,063	4,187
42.0 Insurance claims and indemnities.....	100	69	63
Subtotal.....	40,355	44,614	46,452
95.0 Quarters and subsistence charges.....	-330	-329	-316
99.0 Total obligations.....	40,025	44,285	46,136

Personnel Summary

Total number of permanent positions.....	3,571	3,510	3,542
Full-time equivalent of all other positions.....	107	51	49
Average number of all employees.....	3,444	3,422	3,424
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [\$10,400,000] \$10,938,000, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)			
Identification code 10-60-0665-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental and Denver offices.....	4,664	5,107	5,138
2. Regional offices.....	5,294	5,714	5,800
Total program costs, funded.....	9,958	10,821	10,938
Change in selected resources ¹	-4	-46	
10 Total obligations.....	9,954	10,775	10,938
Financing:			
25 Unobligated balance lapsing.....	45		
New obligational authority.....	9,999	10,775	10,938
New obligational authority:			
40 Reclamation fund, special fund.....	10,000	10,400	10,938
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1		
43 Appropriation (adjusted).....	9,999	10,400	10,938
46 Proposed transfer from "Operation and maintenance" due to civilian pay increases.....		375	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,954	10,775	10,938
72 Obligated balance, start of year.....	564	663	738
74 Obligated balance, end of year.....	-663	-738	-776
77 Adjustments in expired accounts.....	-8		
90 Expenditures.....	9,847	10,700	10,900

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$162 thousand (1964 adjustments, -\$8 thousand); 1964, \$150 thousand; 1965, \$104 thousand; 1966, \$104 thousand.

This appropriation finances the general administrative and technical direction of the Reclamation program as performed by the departmental, Denver, regional, and other offices in the seven regions. Administrative costs incurred for the direct benefit of specific projects or activities are covered under other appropriations. The Denver and regional offices charge projects or activities for direct beneficial services.

Object Classification (in thousands of dollars)			
Identification code 10-60-0665-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,679	8,398	8,551
11.3 Positions other than permanent.....	20	19	17
11.5 Other personnel compensation.....	54	64	62
Total personnel compensation.....	7,754	8,481	8,630
12.0 Personnel benefits.....	596	635	659
21.0 Travel and transportation of persons.....	473	509	509
22.0 Transportation of things.....	32	31	26
23.0 Rent, communications, and utilities.....	270	295	289
24.0 Printing and reproduction.....	215	203	201
25.1 Other services.....	215	159	154
25.2 Services of other agencies.....	65	102	102
26.0 Supplies and materials.....	195	211	210
31.0 Equipment.....	139	143	157
32.0 Lands and structures.....		5	

Object Classification (in thousands of dollars)—Continued			
Identification code 10-60-0665-0-1-401	1964 actual	1965 estimate	1966 estimate
42.0 Insurance claims and indemnities.....		1	1
99.0 Total obligations.....	9,954	10,775	10,938

Personnel Summary			
Total number of permanent positions.....	870	870	870
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	847	850	850
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956 (43 U.S.C. 422a-422k), as amended (71 Stat. 48), including expenses necessary for carrying out the program, **[\$12,307,000]** \$14,995,000 to remain available until expended: *Provided*, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)			
Identification code 10-60-0667-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Distribution systems.....	4,068	12,778	10,000
2. Small projects:			
Loans.....	7,242	14,237	7,689
Grants.....		225	122
3. Administration.....	112	150	132
4. Adjustment in cost: advance to Chief Engineer, Denver, Colo.....	6	10	
5. Undistributed reduction based on anticipated delays.....			-917
Total program costs, funded.....	11,428	27,400	17,026
Change in selected resources ¹	875	-14,487	-1,231
10 Total obligations.....	12,303	12,913	15,795
Financing:			
17 Recovery of prior year obligations.....		-191	
21 Unobligated balance available, start of year.....	-1,402	-1,215	-800
24 Unobligated balance available, end of year.....	1,215	800	
New obligational authority.....	12,117	12,307	14,995
New obligational authority:			
40 Appropriation.....	12,367	12,307	14,995
41 Transferred to "Operation and maintenance" (77 Stat. 852, Sec. 201).....	-250		
43 Appropriation (adjusted).....	12,117	12,307	14,995

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

LOAN PROGRAM—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0667-0-1-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	12,303	12,913	15,795
70 Receipts and other offsets (items 11-17).....		-191	
71 Obligations affecting expenditures.....	12,303	12,722	15,795
72 Obligated balance, start of year.....	13,392	13,750	13,471
74 Obligated balance, end of year.....	-13,750	-13,471	-11,266
90 Expenditures.....	11,946	13,000	18,000

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965 adjust- ments	1965	1966
Prepayment and ad- vances.....		1,873	2,337			
Unpaid undelivered or- ders.....	13,340		13,752	-191	1,411	180
Total selected re- sources.....	13,340	1,873	16,089	-191	1,411	180

This appropriation from the general fund provides for loans to non-Federal organizations for construction and rehabilitation of distribution systems and for loans and grants to enable non-Federal organizations to construct small irrigation projects. Repayments of these loans will be deposited in the reclamation fund.

1. *Distribution systems.*—Loans are made to irrigation districts for construction of distribution systems on authorized Federal reclamation projects. Work will continue on one project in 1966.

2. *Small projects.*—Loans and grants of not more than \$5 million are made to non-Federal agencies for construction of small projects. Funds will be provided for four new loans in 1966 and work will continue on four projects. Three projects are scheduled to be completed.

Object Classification (in thousands of dollars)

Identification code 10-60-0667-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	185	209	203
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	186	209	203
12.0 Personnel benefits.....	14	16	16
21.0 Travel and transportation of persons.....	10	12	12
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	26	24	19
25.2 Services of other agencies.....	11	15	50
26.0 Supplies and materials.....	2	6	1
31.0 Equipment.....		1	1
33.0 Investments and loans.....	12,053	12,628	15,491
99.0 Total obligations.....	12,303	12,913	15,795

Personnel Summary

Total number of permanent positions.....	20	21	21
Average number of all employees.....	20	21	21
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

[EMERGENCY FUND]

【To reimburse the emergency fund authorized by the Act of June 26, 1948 (62 Stat. 1052), for expenses incurred for repair of flood damage to irrigation facilities of the Milk River and Sun River Federal reclamation projects, \$1,000,000, to remain available until June 30, 1965.】 (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-60-0668-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Funds available for emergencies.....		327	527
2. Milk River Federal reclamation project, Montana.....	16	249	
3. Sun River Federal reclamation project, Montana.....	50	445	
4. Emergency flood damage repair, non- Federal projects.....		1,923	3,000
5. Lower Yellowstone project, Montana.....	79		
6. Umatilla project, Oregon.....	25		
Total program costs, funded.....	170	2,944	3,527
Change in selected resources ¹	4	-4	
10 Total obligations.....	174	2,940	3,527
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts for emer- gency flood damage repair (Office of Emergency Planning).....		-1,251	-2,250
21 Unobligated balance available, start of year.....	-2,380	-2,206	-1,277
22 Unobligated balance available, end of year.....	2,206	1,277	
25 Unobligated balance lapsing.....		240	
40 New obligational authority (appropri- ation).....		1,000	
Relation of obligations to expenditures:			
10 Total obligations.....	174	2,940	3,527
70 Receipts and other offsets (items 11-17).....		-1,251	-2,250
71 Obligations affecting expenditures.....	174	1,689	1,277
72 Obligated balance, start of year.....		103	102
74 Obligated balance, end of year.....	-103	-102	-379
90 Expenditures.....	71	1,690	1,000
Expenditures are distributed as follows:			
Special fund.....	71	930	1,000
General fund.....		760	

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders: 1963, \$0; 1964, \$4 thousand; 1965, \$0; 1966, \$0.

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies.

These schedules also reflect an additional general fund appropriation in 1965, to reimburse the emergency fund authorized by the act of June 26, 1948, (62 Stat. 1052), for expenses incurred for repair of flood damage to irrigation facilities of the Milk River and Sun River Federal reclamation projects (43 U.S.C. 502, 503).

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	14	391	276
11.5 Other personnel compensation.....		7	5
Total personnel compensation.....	14	398	281

Object Classification (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....		29	21
21.0 Travel and transportation of persons.....	1	27	18
22.0 Transportation of things.....		11	5
23.0 Rent, communications, and utilities.....	1	4	5
24.0 Printing and reproduction.....		6	1
25.1 Other services.....	84	18	10
26.0 Supplies and materials.....	1	5	9
31.0 Equipment.....		1	1
32.0 Lands and structures.....	73	2,114	2,649
92.0 Undistributed funds available for emergencies.....		327	527
99.0 Total obligations.....	174	2,940	3,527

Personnel Summary

Total number of permanent positions.....	3	62	32
Average number of all employees.....	3	54	32
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

CONSTRUCTION OF RECREATIONAL AND FISH AND WILDLIFE FACILITIES

(The legislation for this appropriation is included in the language for the upper Colorado River Storage Project.)

Program and Financing (in thousands of dollars)

Identification code 10-60-0682-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction of recreational facilities.....	2,378	3,897	3,200
2. Construction of fish and wildlife facilities.....	290	2,702	300
Total program costs, funded.....	2,667	6,599	3,500
Change in selected resources ¹	967		
10 Total obligations.....	3,634	6,599	3,500
Financing:			
21 Unobligated balance available, start of year.....	-1,781	-2,099	
24 Unobligated balance available, end of year.....	2,099		
40 New obligational authority (appropriation)	3,952	4,500	3,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,634	6,599	3,500
72 Obligated balance, start of year.....	1,295	2,187	2,837
74 Obligated balance, end of year.....	-2,187	-2,837	-2,609
90 Expenditures.....	2,742	5,950	3,728

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders, 1963, \$1,186 thousand; 1964, \$2,153 thousand; 1965, \$2,153 thousand; 1966, \$2,153 thousand.

This appropriation is available for transfer to the National Park Service and the Bureau of Sport Fisheries and Wildlife for construction of recreational and fish and wildlife facilities at projects constructed under the Upper Colorado River Basin fund.

1. *Construction of recreational facilities.*—The program continues the work in progress in 1965 to develop public recreational facilities at reservoirs of the Colorado River storage project. Work will continue at five reservoirs in 1966, one of which will be put under interim management. Work at two additional reservoirs will be completed, and the areas placed under interim management. Work will

also be completed on one reservoir appearing earlier, but not in the 1965 program.

2. *Construction of fish and wildlife facilities.*—The program for 1966 continues the work in progress in 1965 to develop fish and wildlife facilities as part of the Colorado River storage project. Work will be conducted at six sites in 1966, including one national wildlife refuge.

Object Classification (in thousands of dollars)

Identification code 10-60-0682-0-1-401	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	353	378	377
11.3 Positions other than permanent.....	17	18	15
11.5 Other personnel compensation.....	4	4	4
Total personnel compensation.....	374	400	396
12.0 Personnel benefits.....	29	31	32
21.0 Travel and transportation of persons.....	41	50	45
22.0 Transportation of things.....	9	9	8
23.0 Rent, communications, and utilities.....	12	12	12
24.0 Printing and reproduction.....	11	10	10
25.1 Other services.....	122	189	129
25.2 Services of other agencies.....	91	1,230	10
26.0 Supplies and materials.....	48	50	45
31.0 Equipment.....	94	75	60
32.0 Lands and structures.....	2,766	4,543	2,753
41.0 Grants, subsidies, and contributions.....	37		
99.0 Total obligations.....	3,634	6,599	3,500

Obligations are distributed as follows:			
National Park Service.....	2,914	3,897	3,200
Bureau of Sport Fisheries and Wildlife.....	720	2,702	300

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	42	45	45
Full-time equivalent of all other positions.....	3	3	2
Average number of all employees.....	45	47	45
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,532	\$7,973	\$8,034

OTHER MISCELLANEOUS APPROPRIATIONS

(Permanent, indefinite, special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

Identification code 10-60-9999-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Colorado River dam fund, Boulder Canyon project:			
(a) Payment of interest on advances from the Treasury.....	2,946	3,100	3,000
(b) Payments to States of Arizona and Nevada.....	600	600	600
2. Construction of operation and maintenance headquarters and facilities, irrigation projects.....		11	
3. Payments to Farmers' Irrigation District (North Platte project, Nebraska-Wyoming).....	8	8	8
4. Payments to local units, Klamath Reclamation Area.....		197	
5. Refunds and returns.....	1,057	864	100
Total program costs, funded.....	4,611	4,780	3,708
Change in selected resources ¹		-11	
10 Total obligations.....	4,611	4,769	3,708

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

OTHER MISCELLANEOUS APPROPRIATIONS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-9999-0-2-401	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-125	-351	-34
24 Unobligated balance available, end of year.....	351	34	38
60 New obligational authority (appropriation).....	4,837	4,452	3,712
New obligational authority is distributed as follows:			
“Colorado River Dam fund, Boulder Canyon project”:			
Payment of interest on advances from the Treasury.....	2,946	3,100	3,000
Payments to States of Arizona and Nevada (definite special fund).....	600	600	600
“Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)”.....	4	4	4
“Payments to Farmers’ irrigation district (North Platte project, Nebraska-Wyoming)”.....	8	8	8
“Payments to local units, Klamath Reclamation Area”.....		197	
“Refunds and returns” (indefinite general fund).....	1,280	543	100
60 Appropriation.....	4,837	4,452	3,712
Relation of obligations to expenditures:			
71 Total obligations affecting expenditures.....	4,611	4,769	3,708
72 Obligated balance, start of year.....	11	11	
74 Obligated balance, end of year.....	-11		
90 Expenditures.....	4,611	4,780	3,708
Expenditures are distributed as follows:			
“Colorado River Dam fund, Boulder Canyon project”:			
Payment of interest on advances from the Treasury.....	2,946	3,100	3,000
Payments to States of Arizona and Nevada (definite special fund).....	600	600	600
“Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)”.....			
“Payments to Farmers’ irrigation district (North Platte project, Nebraska-Wyoming)”.....	8	8	8
“Payments to local units, Klamath Reclamation Area”.....		197	
“Construction of operation and maintenance headquarters and facilities, irrigation projects”.....		11	
“Refunds and returns” (indefinite general fund).....	1,057	864	100

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders, 1963, \$11 thousand; 1964, \$11 thousand; 1965, \$0; 1966, \$0.

1. *Colorado River Dam fund, Boulder Canyon project—*
 (a) *Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C., ch. 12A).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of \$300 thousand each in lieu of taxes are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C., ch. 12A).

2. *Construction of operation and maintenance headquarters and facilities, irrigation projects.*—Proceeds from the sale of certain property on the Minidoka, Shoshone, and Yakima projects are available for construction of necessary operation and maintenance headquarters and related facilities on these projects (75 Stat. 388).

3. *Payments to the Farmers’ irrigation district (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers’ irrigation district on behalf of the Northport irrigation district for water carriage (62 Stat. 273, as amended).

4. *Payments to local units, Klamath Reclamation Area.*—Certain revenues collected from the leasing of Klamath project reserved Federal lands within the boundaries of certain national wildlife refuges shall be used:

(a) to credit or pay to the Tulelake Irrigation District amounts already committed,

(b) to pay to the Klamath Drainage District the sum of \$197,315, and

(c) to make annual payments to the counties in which such refuges are located (78 Stat. 850).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

Identification code 10-60-9999-0-2-401	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	8	8	8
32.0 Lands and structures.....		197	
41.0 Grants, subsidies, and contributions.....	600	600	600
43.0 Interest and dividends.....	2,946	3,100	3,000
44.0 Refunds.....	1,057	864	100
99.0 Total obligations.....	4,611	4,769	3,708

DISPOSAL OF COULEE DAM COMMUNITY

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-60-5100-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Expenses of disposal (costs—obligations) (object class 25.1).....	2	2	2
Financing:			
21 Unobligated balance available, start of year.....	-26	-24	-22
24 Unobligated balance available, end of year.....	24	22	20
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2	2	2
90 Expenditures.....	2	2	2

This fund is derived from the sale of Federal property in or near the cities of Coulee Dam and Grand Coulee, Wash., and is available for certain purposes in connection

with the disposal of the Federal interest in the communities.

Funds will be used in 1966 for administration of sales contracts retained by the United States and for other incidental expenses (71 Stat. 530).

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Public Works Appropriation Act, 1965.*)

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [sixty-seven] ~~forty-nine~~ passenger motor vehicles for replacement only; purchase of one aircraft [for replacement only]; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467); *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law: *Provided*, That net revenues not to exceed an additional \$88,000 to the amount authorized in the *Public Works Appropriation Act, 1964* (77 Stat. 850) arising from the lease of grazing and agricultural lands within the Tule Lake and Lower Klamath Lake Divisions as determined by the Secretary may be credited to the cost heretofore and hereafter incurred for the Klamath project water rights program, notwithstanding the provisions of section 2(c) of the Act of June 17, 1944, and sections 2(a), 2(b), and 2(c) of the Act of August 1, 1956.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts

are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefits of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed \$225,000 may be expended from the appropriation "Construction and Rehabilitation" for work by force account on any one project or Missouri Basin unit and then only when such work is unsuitable for contract or no acceptable bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and Rehabilitation" contained in this Act shall be available for construction work by force account: *Provided*, That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724). (*Public Works Appropriation Act, 1965.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
Corps of Engineers—Civil, "Construction, general,"
Bureau of Indian Affairs, "Construction,"
Department of State, "Educational exchange trust funds."

RECLAMATION FUND, SPECIAL FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	141,482	152,299	163,066
Receipts: Reclamation fund:			
Collections, Bureau of Reclamation.....	21,929	22,252	22,419
Collections, other agencies.....	58,277	63,409	65,264
Power revenues.....	55,286	60,096	61,283
Unobligated balance returned to unappropriated receipts.....	1,923		
Total available for appropriation.....	278,897	298,056	312,032
Annual appropriations:			
"General investigations".....	-8,902	-10,054	-10,091
"Construction and rehabilitation".....	-75,000	-83,030	-90,000
"Operation and maintenance".....	-31,408	-30,758	-29,757
"General administrative expenses".....	-10,000	-10,400	-10,938
Permanent appropriations:			
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)".....	-8	-8	-8
"Refunds and returns".....	-1,280	-543	-100
"Payments to local units, Klamath Reclamation Area".....		-197	
Total appropriations.....	-126,598	-134,990	-140,894
Unappropriated balance, end of year....	152,299	163,066	171,138

This fund is derived from repayments and other revenue from irrigation, municipal and industrial water and power facilities, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U.S.C. 391).

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

(Permanent, indefinite, special fund)

Amount Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	5		
Receipts.....	-5		
Unappropriated balance, end of year.....			

Revenue from water rental, as well as other minor operations of the All-American Canal, is available for appropriation for payment of expense of operation and maintenance of the project, and for repayment of amounts advanced by the Treasury for construction or other purposes (43 U.S.C. 617a). Current operations are financed by water users' advances and are included in the Yuma area projects under the Operation and maintenance account.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(Permanent, indefinite, special fund)

Amount Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	1,640	1,671	1,866
Receipts.....	5,207	5,500	5,400
Unobligated balance returned to unappropriated receipts.....	15		
Total available for appropriation.....	6,862	7,171	7,266
Appropriation:			
Annual: "Operation and maintenance".....	-1,645	-1,605	-1,629
Permanent:			
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada".....	-600	-600	-600
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury".....	-2,946	-3,100	-3,000
Total appropriations.....	-5,191	-5,305	-5,229
Unappropriated balance, end of year.....	1,671	1,866	2,037

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of \$300 thousand each to Arizona and Nevada, and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

COLORADO RIVER DEVELOPMENT FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	16	16	16
Receipts.....	500	500	500
Total available for appropriation.....	516	516	516
Appropriation: "General investigations".....	-500	-500	-500
Unappropriated balance, end of year.....	16	16	16

This fund is derived from revenue of the Boulder Canyon project, and is available for appropriation for General investigations (43 U.S.C. 618a).

Public enterprise funds:

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-60-4451-0-3-401			
Program by activities:			
Operating costs, funded:			
1. Operation and maintenance program:			
(a) Generation and transmission of power.....	884	867	915
(b) Administrative and general expense.....	84	112	117
Total operating costs, funded.....	968	979	1,032
Capital outlay, funded:			
1. Construction work in progress.....	175	78	86
Total program costs, funded.....	1,143	1,057	1,118
Change in selected resources ¹	-70	-11	
Adjustment in selected resources (unpaid undelivered orders).....	3		
10 Total obligations.....	1,077	1,046	1,118
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Advanced from "Construction and rehabilitation".....	-50		
Sale of electric energy and other income.....	-1,969	-2,779	-2,805
17 Recovery of prior year obligations.....	-3		
21.98 Unobligated balance available, start of year.....	-526	-541	-579
24.98 Unobligated balance available, end of year.....	541	579	579
27 Capital transfer to general fund.....	930	1,695	1,687
40 New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-4451-0-3-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,077	1,046	1,118
70 Receipts and other offsets (items 11-17).....	-2,022	-2,779	-2,805
71 Obligations affecting expenditures.....	-945	-1,733	-1,687
72.98 Receivables in excess of obligations, start of year.....	-49	-98	-92
74.98 Receivables in excess of obligations, end of year.....	98	92	92
90 Expenditures.....	-896	-1,739	-1,687
Cash transactions:			
93 Gross expenditures.....	1,226	1,055	1,118
94 Applicable receipts.....	-2,122	-2,794	-2,805

¹ Balances of selected resources are identified on the statement of financial condition.

This fund defrays the expense of operating the power-generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to insure continuous operation (16 U.S.C. 833).

Budget program.—Funded operating costs in 1966 are substantially the same as in 1965, and the capital outlay program is completed except for minor continuing capital expenditures from Operation and maintenance appropriation.

Financing.—The operation of the Fort Peck project power and transmission facilities is financed by this fund and capital outlays for transmission facilities by advances from the appropriation Construction and rehabilitation. The accompanying statements consolidate the financing from the Continuing fund for emergency expenses, Fort Peck project, Montana, and Construction and rehabilitation.

Operating results.—Net income is estimated at \$1,028 thousand for 1966, a slight decrease from the 1965 estimates. Earnings in excess of current operating needs are retained so as to maintain a continuing emergency fund of \$500 thousand. The balance is paid into the Treasury as miscellaneous receipts toward amortizing with interest that part of the Government investment allocated to power generation and transmission. Such payments totaled \$930 thousand in 1964 and are estimated at \$1.7 million in 1965 and 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Sale of electricity and other revenue.....	1,969	2,779	2,805
Expense.....	968	979	1,032
Net operating income, funded.....	1,000	1,800	1,772
Other revenue and expense, net, nonfunded.....	-751	-742	-744
Net income for the year.....	249	1,058	1,028
Retained earnings, start of year.....	14,229	14,478	15,536
Payment of earnings to Treasury.....			-229
Retained earnings, end of year.....	14,478	15,536	16,335

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash:				
With Treasury.....	477	443	500	500
Advances from "Construction and re- habilitation" appropriation ¹	120	29		
Deposit funds ²	143	126	126	126
Accounts receivable, net.....	17	23	23	23
Selected assets: ³				
Supplies.....	75	77	77	77
Deferred charges.....	12	11	11	11
Prepayments.....	5			
Fixed assets, net.....	16,950	16,238	15,954	15,668
Total assets.....	17,800	16,948	16,692	16,406
Liabilities:				
Current.....	155	69	71	71
Government equity:				
Interest-bearing capital:				
Start of year.....				
Advanced from "Construction and re- habilitation".....	2,998	3,417	2,401	1,086
Donated assets, net.....	39	-2		
Repayment of investment to Treasury.....	-860	-930	-1,695	-1,458
Adjustment of capitalized interest.....		-521		
Net interest accrued due United States ⁴	907	388	380	372
End of year.....	3,417	2,401	1,086	
Retained earnings.....	14,229	14,478	15,535	16,335
Total Government equity.....	17,645	16,879	16,621	16,335

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ³	77	11		
Unobligated balance.....	526	541	579	579
Invested capital and earnings.....	17,042	16,327	16,042	15,756
Total Government equity.....	17,645	16,879	16,621	16,335

¹ Carried as Treasury cash under the Construction and rehabilitation appropriation.

² The Fort Peck project and the Missouri River Basin project interchange power in their marketing operations. Rather than exchange funds for settlement on the balance of the interchange, the revenues of each project are covered into deposit funds pending distribution to the appropriate fund or receipt account.

³ The changes in these items are reflected on the program and financing schedule.

⁴ The method used to compute the interest payment due the United States is 3% of the balance to be repaid at the end of the previous year of the interest-bearing allocation to commercial electric plant. This allocation is based on the cost of project works constructed by the Bureau of Reclamation and Corps of Engineers—Civil.

Object Classification (in thousands of dollars)

Identification code 10-60-4451-0-3-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	273	290	286
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	7	16	14
Total personnel compensation.....	282	308	302
12.0 Personnel benefits.....	23	22	21
21.0 Travel and transportation of persons.....	29	20	29
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	9	8	10
25.1 Other services.....	68		
25.2 Services of other agencies.....	527	581	605
26.0 Supplies and materials.....	55	59	84
31.0 Equipment.....	21	11	35
32.0 Lands and structures.....	19	35	30
92.0 Undistributed—services of Construction and rehabilitation.....	42		
Subtotal.....	1,078	1,047	1,119
95.0 Quarters and subsistence charges.....	-1	-1	-1
99.0 Total obligations.....	1,077	1,046	1,118

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	44	41	40
Full-time equivalent of other positions.....	0	0	1
Average number of all employees.....	41	41	40
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

UPPER COLORADO RIVER STORAGE PROJECT

For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956 (43 U.S.C. 620d), to remain available until expended, **[\$62,300,000]** \$48,865,000, of which **[\$57,800,000]** \$45,365,000 shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and **[\$4,500,000]** \$3,500,000 shall be available for construction of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized: *Provided*, That no part of the funds herein appropriated shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any National Monument. (*Public Works Appropriation Act, 1965.*)

Appropriations made for the Upper Colorado River storage project include amounts for the Upper Colorado River Basin fund which are reimbursable, except for costs allocated to nonreimbursable purposes, and for the recreational and fish and wildlife facilities, which are not reimbursable under the terms of the law.

Program and Financing (in thousands of dollars)

Identification code 10-60-4081-0-3-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and adjustments, start of year	Add selected resources and adjustments, end of year	Construction financing required, 1966	
Program by activities:									
Capital outlay, funded:									
1. Advance planning.....	10,029	3,850	1,175	1,618	1,745	233	143	1,655	1,498
Deduct amounts included under named projects.....	-80			-80					
2. Colorado River storage project:									
(a) Curecanti unit, Colorado.....	95,600	16,637	10,603	14,807	15,764	471	667	15,960	37,122
(b) Glen Canyon unit, Arizona-Utah.....	247,875	191,358	23,239	12,829	13,660	8,834	1,014	5,840	5,775
(c) Transmission division.....	151,274	32,041	35,579	26,746	14,660	360	316	14,616	41,932
3. Participating projects:									
(a) Bostwick Park project, Utah.....	3,700			180	313		37	350	3,270
(b) Emery County project, Utah.....	12,810	1,037	3,356	5,660	1,811	151	74	1,734	872
(c) Lyman project, Wyoming-Utah.....	10,837		122	101	1,288	1,586	298		9,028
(d) San Juan-Chama project, Colorado-New Mexico.....	87,660		1,470	5,604	9,787	738	851	9,900	69,948
(e) Silt project, Colorado.....	5,997		500	2,415	2,282	37	38	2,283	762
4. Drainage and minor construction.....	178,177	132,714	14,191	5,214	1,436	925	65	576	24,557
Adjustment in cost-prior year balance of advances to chief engineer and centralized project activities.....		-344	313	31					
Undistributed reduction based on anticipated delays and savings.....				-614	-7,500			-7,500	8,114
Undistributed reduction in program costs reflected in undelivered orders.....				-13,000		13,000	13,000		
Total capital outlay.....	803,879	377,293	90,548	61,411	55,246	26,335	16,503	45,414	202,878
Operating costs, funded:									
5. Colorado River storage project.....			329	8,202	6,717				
6. Participating projects.....			31	32	109				
Subtotal, operation and maintenance.....			360	8,234	6,826				
7. Interest expense, payments to Treasury.....					4,972				
Total operating costs, funded.....			360	8,234	11,798				
Total program costs, funded.....			90,907	69,645	67,044				
Change in selected resources ²			213	-4,783	-8,607				
Adjustment in selected resources (service facilities, unpaid orders, etc.).....			2,259						
10 Total obligations.....			93,379	64,862	58,437				
Financing:									
Receipts and reimbursements from:									
11 Administrative budget accounts: Sale of electric energy and water.....					-1,000				
14 Non-Federal sources:									
Sale of electric energy and water.....			-530	-5,919	-11,050				
Sale of property (increase in capital).....			-62	-105	-100				
Funds advanced by water users.....			-31	-33	-50				
Nonoperating revenue.....			-1	-1	-1				

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-4081-0-3-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and adjustments, start of year	Add selected resources and adjustments, end of year	Construction financing required, 1966	
Financing—Continued									
17			-118						
21.98			-2,008	-3,353	-2,317				
24.98			3,353	2,317	1,398				
27			24	24	48				
			94,006	57,792	45,365				
New obligational authority									
New obligational authority:									
40			94,037	57,800	45,365				
41			-31	-8					
43			94,006	57,792	45,365				
Appropriation (adjusted)									
Relation of obligations to expenditures:									
10			93,379	64,862	58,437				
70			-743	-6,058	-12,201				
71			92,636	58,804	46,236				
72.98			25,997	23,511	20,315				
74.98			-23,511	-20,315	-19,551				
90			95,123	62,000	47,000				
Expenditures									
Cash transactions:									
93			95,558	67,520	58,857				
94			-435	-5,520	-11,857				

¹ Advanced planning.² Balances of selected resources are identified on the statement of financial condition.

The fund defrays the cost of advance planning, construction, operation and maintenance of the Colorado River storage project and participating projects, a comprehensive basinwide development which will make possible the control and utilization of the water resources of the Upper Colorado River Basin. The storage project will regulate and conserve the flows of the Colorado River and its major tributaries through holdover storage in large reservoirs, permitting increased consumptive use of water in the upper basin as well as the production of hydroelectric power. Excess revenue from the sale of power will be applied to repayment of costs allocated to irrigation which are beyond the ability of the water users to repay. The participating projects consist of power, irrigation, and municipal and industrial water supply developments.

Construction costs of the storage project and participating projects are financed through appropriations advanced to the fund. Project revenue will be credited to the fund and will cover costs of reimbursable operation and maintenance. Revenue in excess of these costs will be utilized to repay project costs allocated to power, municipal and industrial water supply, and irrigation. Nonreimbursable operation and maintenance expenses of facilities operated and maintained by the United States are defrayed from appropriated funds.

Budget program—1. *Advance planning*.—Funds for this activity in 1966 will provide for the continuation of studies on the Central Utah, Fruitland Mesa, and Savery-Pot

Hook participating projects, and for quality of water studies.

2. *Colorado River storage project*.—Construction will be underway on two units and on the Transmission division.

3. *Participating projects*.—Work will continue in 1966 on four participating projects and construction will start on the Bostwick Park project.

4. *Drainage and minor construction*.—This activity will fund work in 1966 on three participating projects which have been substantially completed, but which require additional funds for miscellaneous finishing activities and drainage construction. Construction is scheduled to be completed on the Navajo unit of the storage project.

Operation and maintenance program.—The Bureau of Reclamation operates and maintains four units of the Colorado River storage project and the power generation and transmission facilities with revenues from the sale of energy and water. Two participating projects (Central Utah, Vernal unit and Hammond) are operated and maintained with funds advanced by the water users, and power operations of the Seedska-dee participating project will be financed from operating revenues. Nonreimbursable costs allocated to flood control and fish and wildlife purposes will be financed from appropriated funds.

Financing.—The 1966 programs for advance planning and construction of the storage and participating projects

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

will be financed principally by appropriations to the fund and to a minor degree from construction revenues. The operation and maintenance program in 1966 will be financed by funds advanced by the water users, from project revenues, and from appropriations for nonreimbursable operation and maintenance work.

Operating results and financial condition.—Budget expenditures will decrease to \$47 million in 1966 from \$62 million in 1965, due to a reduction in capital outlay and a substantial increase in operating revenue.

The total equity of the Government in the fund is expected to reach \$648.4 million by the end of 1966.

The estimated net operating losses of \$3.4 million in 1965 and \$3.2 million in 1966 are due to water shortage in the first years of operation. The deficit, arising almost entirely from insufficient revenues to pay interest on the investment to the U.S. Treasury, will be overcome in subsequent years.

Sales of kilowatt-hours of energy are as follows:

	<i>Kilowatt-hours of energy (millions)</i>
1964 (actual).....	86
1965 (estimate).....	1,116
1966 (estimate).....	2,501

The following workload table summarizes the construction program goals and accomplishments:

PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	<i>Estimated total project cost</i>	<i>Estimated transfers to/from (–) other projects or funds, net</i>	<i>Total estimate of costs to this appropriation</i>	<i>Program accomplished through 1965</i>			<i>1966 program goals</i>				
				<i>Power, kilowatts installed capacity</i>	<i>Irrigation</i>		<i>M & I water, acre-feet annual supply</i>	<i>Irrigation</i>		<i>M & I water, acre-feet annual supply</i>	
					<i>New acres</i>	<i>Supplemental acres</i>		<i>New acres</i>	<i>Supplemental acres</i>		
Completed, 1965 (1 unit of the Colorado River storage project and 1 participating project).....	76.6	–0.3	76.3	108.0	5.7	13.7	---	---	---	---	
Inactive, 1966 (2 participating projects).....	12.3	–2.6	9.7	---	3.6	21.2	---	---	---	---	
Upper Colorado River Basin: Construction: Continued:											
Colorado River storage project:											
Curecanti unit, Colorado.....	96.3	–0.7	95.6	---	---	---	30.0	---	---	---	
Glen Canyon unit, Arizona-Utah.....	250.0	–2.1	247.9	562.5	---	---	337.5	---	---	---	
Transmission division, various.....	151.4	–0.1	151.3	---	---	---	---	---	---	---	
Participating projects:											
Emery County, Utah.....	13.2	–0.4	12.8	---	---	---	---	---	---	---	
Lyman, Wyoming-Utah.....	11.6	–0.8	10.8	---	---	---	---	---	---	---	
San Juan-Chama, Colorado-New Mexico.....	89.0	–1.3	87.7	---	---	---	---	---	---	---	
Silt, Colorado.....	6.6	–0.6	6.0	---	---	---	---	1.5	4.6	---	
Drainage and minor construction (3 participating projects).....	56.5	–1.5	55.0	---	3.9	14.7	61.6	10.0	---	---	
Total continued (3 units of the Colorado River storage project and 7 participating projects).....	674.6	–7.5	667.1	562.5	3.9	14.7	61.6	377.5	1.5	4.6	---
Completed: Colorado River storage project, Navajo unit.....	37.2	---	37.2	---	---	---	---	---	---	---	
Total completed (1 unit of the Colorado River storage project).....	37.2	---	37.2	---	---	---	---	---	---	---	
New project starts: Participating projects:											
Bostwick Park, Colorado.....	3.9	–0.2	3.7	---	---	---	---	---	---	---	
Total construction (4 units of the Colorado River storage project and 7 participating projects).....	715.7	–7.7	708.0	562.5	3.9	14.7	61.6	377.5	1.5	4.6	---
Grand total, Upper Colorado River Basin fund.....	804.6	–10.6	794.0	670.5	13.2	49.6	61.6	377.5	1.5	4.6	---

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Revenues and other receipts:			
Sale of electric energy and water.....	530	5,919	12,050
Funds advanced by water users.....	31	33	50
Appropriated funds, operation and maintenance.....	4	3,243	51
Total revenues and other receipts.....	565	9,195	12,151
Expense:			
Operating expense, funded.....	360	8,234	6,826
Interest, Treasury.....	8,648	9,614	13,903
Interest charged to construction.....	-8,648	-5,293	-5,404
Total expense.....	360	12,555	15,325
Net income or loss for the year.....	205	-3,360	-3,174
Nonoperating income, proceeds from lease of grazing lands.....	1	1	1
Analysis of retained earnings:			
Retained earnings or deficit, start of year.....	37	219	-3,164
Payment of earnings.....	-24	-24	-48
Retained earnings or deficit, end of year.....	219	-3,164	-6,385

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	28,004	26,863	22,632	20,949
Accounts receivable, net.....	92	400	938	1,282
Selected assets: ¹				
Service facilities, net.....	15,004	11,921	11,714	3,397
Supplies.....	230	325	363	105
Deferred charges.....	866	1,277	99	66
Fixed assets, net.....	394,988	498,045	562,831	627,137
Advance planning.....	8,397	6,500	8,255	3,281
Total assets.....	447,582	545,332	606,832	656,217
Liabilities:				
Current.....	12,443	7,474	8,253	7,833
Government equity:				
Interest-bearing capital:				
Start of year.....	319,182	435,102	537,638	601,743
Appropriations (adjusted).....	108,566	94,006	57,792	45,365
Less applied O & M appropriations.....		-4	-3,243	-51
Sale of property (increase in capital).....	132	62	105	100
Donated assets:				
Fixed assets.....	1,453	1,874	303	6,489
Advance planning.....	1,222	16		
Service facilities.....	111	129		
Transfers to other projects:				
Fixed assets.....	-1,261	-554	-447	-1,244
Advance planning.....	-5	-1,408	-19	-6,564
Service facilities.....	-477	-233		
Net interest accrued due United States.....			4,321	3,527
Interest on investment (capitalized).....	6,180	8,648	5,293	5,404
End of year.....	435,102	537,638	601,743	654,769
Retained earnings or deficit.....	37	219	-3,164	-6,385
Total Government equity.....	435,138	537,857	598,579	648,384

Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	13,646	16,436	13,000	13,000
Unobligated balance.....	2,008	3,353	2,317	1,398
Invested capital and earnings.....	419,485	518,068	583,262	633,987
Total Government equity.....	435,138	537,857	598,579	648,384

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
Identification code	1964 actual	1965 estimate	1966 estimate	
10-60-4081-0-3-401				
Personnel compensation:				
11.1 Permanent positions.....	10,804	11,504	11,235	
11.3 Positions other than permanent.....	192	92	72	
11.5 Other personnel compensation.....	368	399	400	
Total personnel compensation.....	11,364	11,995	11,707	
12.0 Personnel benefits.....	840	920	900	
21.0 Travel and transportation of persons.....	824	715	614	
22.0 Transportation of things.....	403	332	332	
23.0 Rent, communications, and utilities.....	295	317	300	
24.0 Printing and reproduction.....	78	78	64	
25.1 Other services.....	608	1,974	2,192	
25.2 Services of other agencies.....	341	546	258	
26.0 Supplies and materials.....	2,659	6,305	3,475	
31.0 Equipment.....	817	2,216	1,690	
32.0 Lands and structures.....	75,355	39,651	32,128	
43.0 Interest and dividends.....			4,972	
Subtotal.....	93,584	65,049	58,632	
95.0 Quarters and subsistence charges.....	-205	-187	-195	
99.0 Total obligations.....	93,379	64,862	58,437	

Personnel Summary			
Total number of permanent positions.....	1,669	1,582	1,550
Full-time equivalent of other positions.....	37	15	14
Average number of all employees.....	1,500	1,500	1,470
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)				
Identification code	1964 actual	1965 estimate	1966 estimate	
10-60-3906-0-4-401				
Program by activities:				
1. General investigations.....	30	51	42	
2. Construction and rehabilitation.....	2,107	1,221	779	
3. Operation and maintenance.....	146	231	173	
4. General administrative expenses.....	28	27	23	
5. Loan program.....	3	1		
6. Fort Peck continuing fund.....	22	22		
7. Upper Colorado River Basin fund.....	604	392	358	
10 Total program costs, funded—obligations.....	2,940	1,945	1,375	
Financing:				
Receipts and reimbursements from:				
11 Administrative budget accounts.....	-1,299	-1,107	-870	
14 Non-Federal sources ¹	-1,641	-838	-505	
New obligational authority.....				
Relation of obligations to expenditures:				
10 Total obligations.....	2,940	1,945	1,375	
70 Receipts and other offsets (items 11-17).....	-2,940	-1,945	-1,375	
71 Obligations affecting expenditures.....				
90 Expenditures.....				

¹ Proceeds from non-Federal sources are utilized in accordance with the following authorizations: 40 U.S.C. 481(c), pertaining to property sales; 5 U.S.C. 30(p), pertaining to jury duty; 43 U.S.C. 395, pertaining to contributions for Reclamation work and 43 U.S.C. 620-620e pertaining to work authorized for the Upper Colorado River storage project and participating projects.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

Identification code 10-60-3906-0-4-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	504	485	451
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	510	491	457
12.0 Personnel benefits.....	39	37	34
21.0 Travel and transportation of persons.....	54	47	42
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	96	40	37
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	1,535	710	231
25.2 Services of other agencies.....	74	40	56
26.0 Supplies and materials.....	252	217	165
31.0 Equipment.....	71	130	132
32.0 Lands and structures.....	199	132	120
41.0 Grants, subsidies, and contributions.....	108	100	100
99.0 Total obligations.....	2,940	1,945	1,375

Personnel Summary

Total number of permanent positions.....	57	50	47
Average number of all employees.....	57	50	47
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

BONNEVILLE POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, [\$87,420,000] \$98,450,000, to remain available until expended. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-64-0326-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Construction in progress.....	30,364	70,750	82,393
2. New construction.....	7,811	24,488	23,733
3. General plant.....	1,160	1,525	3,350
4. Undistributed reduction based on anticipated delays.....		-3,166	-11,226
Total direct obligations.....	39,335	93,597	98,450
Reimbursable program:			
5. Operation and maintenance.....	1,632	1,745	1,835
6. Other accounts.....	537	430	430
7. Non-Federal sources.....	122	80	50
Total reimbursable obligations.....	2,291	2,255	2,315
10 Total obligations.....	41,626	95,852	100,765

Program and Financing (in thousands of dollars)—Continued

Identification code 10-64-0326-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,169	-2,175	-2,265
13 Trust fund accounts.....	-122	-80	-50
21 Unobligated balance available, start of year.....	-9,339	-6,177	
24 Unobligated balance available, end of year.....	6,177		
New obligational authority.....	36,174	87,420	98,450
New obligational authority:			
Current authorization:			
40 Appropriation.....	36,204	87,420	98,450
41 Transferred to "Operating expense, Public Buildings Service," General Services Administration (77 Stat. 436).....	-30		
43 Appropriation (adjusted).....	36,174	87,420	98,450
Relation of obligations to expenditures:			
10 Total obligations.....	41,626	95,852	100,765
70 Receipts and other offsets (items 11-17).....	-2,291	-2,255	-2,315
71 Obligations affecting expenditures.....	39,335	93,597	98,450
72 Obligated balance, start of year.....	21,038	29,533	86,380
74 Obligated balance, end of year.....	-29,533	-86,380	-112,980
90 Expenditures.....	30,840	36,750	71,850

The Administration is responsible for the marketing of electric power produced at 29 Federal hydroelectric generating plants in service or under construction, and wheels and exchanges power for certain non-Federal utilities in the Pacific Northwest.

The 1965 budget included funds for planning a high voltage transmission line from the Bonneville system into southern Idaho. In place of this, pursuant to a congressional directive, negotiations are continuing with privately owned utilities for the wheeling of power to Bonneville Power Administration's customers in southern Idaho. Results of the negotiations will be reported to the Congress at an early date. If satisfactory contractual arrangements for wheeling cannot be obtained, consideration will be given to appropriations to initiate construction of a Federal transmission line and related facilities.

A schedule of Federal generation through 1974 of plants in operation or under construction follows:

	First generation (fiscal year)	Installed capacity (kilowatts, nameplate rating)
Projects in operation.....		6,678,150
Projects under construction:		
Green Peter.....	1967	80,000
Foster.....	1968	20,000
John Day.....	1968	2,160,000
Lower Monumental.....	1968	405,000
Little Goose.....	1970	405,000
Lower Granite.....	1971	405,000
Dworshak.....	1972	400,000
Libby.....	1974	315,000
Total.....		10,868,150

The transmission facilities program also will enable the Administration to wheel and exchange power over the Federal grid from the non-Federal Boundary, Wells, and Mossyrock dams and the Hanford reactor.

The estimated amounts of peak generating capacity on the Federal system are as follows (in thousands of kilowatts):

	July 1, 1965	July 1, 1974
Federal projects.....	7,702	12,521
Power wheeled and exchanged for non-Federal utilities.....	3,202	5,564
Total.....	10,904	18,085

1. *Construction in progress.*—Includes amounts requested in 1966 to carry forward work on transmission facilities started in prior years.

2. *New construction.*—Includes amounts needed to start construction of new transmission and substation capacity to carry to load centers the power production of generating installations scheduled to be in operation by May 1969 and to meet service requirements of power customers.

3. *General plant.*—Provision is made for acquisition of a high-speed digital computer system and items such as tools; office, shop, laboratory, and transportation equipment; and portable communication equipment used in the construction and operation of the Federal power system.

Program and Financing (in thousands of dollars)

Identification code
10-64-0326-0-1-401

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1966 financing			
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	Appropriation required to complete
Direct program:									
1. Construction in progress.....	82,678	7,474	29,389	22,707	14,444	12,857	6,526	8,113	2,138
2. New construction:									
1964.....	188,577	-----	2,703	12,083	23,663	45,989	56,334	34,008	93,794
1965.....	115,055	-----	-----	10,475	24,550	15,383	31,105	40,272	48,925
1966.....	67,505	-----	-----	-----	5,963	-----	17,770	23,733	43,772
3. General plant.....	6,235	-----	661	1,580	3,550	444	444	13,550	-----
4. Undistributed reduction based on anticipated delays.....	-----	-----	-----	-3,493	-5,970	327	-4,929	-11,226	14,392
Total direct program costs, funded.....	460,050	7,474	32,753	43,352	66,200	75,000	107,250	98,450	203,021
Change in selected resources ¹	-----	-----	6,582	50,245	32,250	-----	-----	-----	-----
Total direct obligations.....	-----	-----	39,335	93,597	98,450	-----	-----	-----	-----
Reimbursable program:									
5. Operation and maintenance.....	-----	-----	1,632	1,745	1,835	-----	-----	-----	-----
6. Other accounts.....	-----	-----	537	430	430	-----	-----	-----	-----
7. Trust fund accounts.....	-----	-----	122	80	50	-----	-----	-----	-----
Total reimbursable program costs—obligations.....	-----	-----	2,291	2,255	2,315	-----	-----	-----	-----
10 Total obligations.....	-----	-----	41,626	95,852	100,765	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	4,124	4,506	4,890	5,140
Unpaid undelivered orders.....	13,991	20,138	70,000	102,000
Deferred items.....	58	110	110	110
Total selected resources.....	18,173	24,754	75,000	107,250

Object Classification (in thousands of dollars)

Identification code 10-64-0326-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,186	9,980	11,630
11.3 Positions other than permanent.....	1,047	1,320	1,360
11.4 Special personal service payments.....	9	70	40
11.5 Other personnel compensation.....	272	300	300
Total personnel compensation.....	10,514	11,670	13,330
12.0 Personnel benefits.....	736	850	995
21.0 Travel and transportation of persons.....	1,037	1,150	1,440
22.0 Transportation of things.....	419	410	490
23.0 Rent, communications, and utilities.....	255	300	280
24.0 Printing and reproduction.....	7	7	10
25.1 Other services.....	694	2,820	1,230
26.0 Supplies and materials.....	10,074	21,645	42,240
31.0 Equipment.....	8,342	15,400	19,040
32.0 Lands and structures.....	9,409	41,600	21,710
42.0 Insurance claims and indemnities.....	139	-----	-----
99.0 Total obligations.....	41,626	95,852	100,765

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,212	1,274	1,510
Full-time equivalent of other positions.....	163	197	204
Average number of all employees.....	1,320	1,404	1,637
Average GS grade.....	8.7	8.6	8.4
Average GS salary.....	\$8,421	\$8,734	\$8,533
Average salary of ungraded positions.....	\$7,820	\$8,145	\$8,408

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, **[\$14,980,000]** \$16,015,000. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1965.)

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

Program and Financing (in thousands of dollars)

Identification code 10-64-0328-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. System operation and maintenance.....	11,982	12,800	13,750
2. Purchase of energy and wheeling charges.....	142	250	290
3. Power contracts and rates.....	482	525	535
4. General administration.....	1,312	1,405	1,440
Total program costs, funded.....	13,918	14,980	16,015
Change in selected resources ¹	130		
10 Total obligations.....	14,048	14,980	16,015
Financing:			
25 Unobligated balance lapsing.....	36		
New obligational authority.....	14,084	14,980	16,015
New obligational authority:			
40 Appropriation.....	13,840	14,980	16,015
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-27		
42 Transferred from "Operation and Maintenance, Bureau of Reclamation" pursuant to Reorganization Plan No. 3 of 1950 (64 Stat. 1262).....	271		
43 Appropriation (adjusted).....	14,084	14,980	16,015
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,048	14,980	16,015
72 Obligated balance, start of year.....	279	409	409
74 Obligated balance, end of year.....	-409	-409	-409
90 Expenditures.....	13,918	14,980	16,015

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$279 thousand; 1964, \$409 thousand; 1965, \$409 thousand; 1966, \$409 thousand.

This program provides for operation and maintenance of the Administration's high-voltage electric grid system, and for commercial and administrative expenses in marketing wholesale electric power from Federal dams, and in wheeling power from non-Federal dams in the Pacific Northwest.

1. *System operation and maintenance.*—This activity consists of scheduling and dispatching of power; operation of substations; maintenance of transmission lines, substations and other facilities; power requirements and marketing studies; planning and integration of power resources; and system engineering.

Transmission facilities of the Administration are expanded as increased generating capacity becomes avail-

able. The system will be operated and maintained at a level which will insure safe operation and provide a reliable grade of service to customers.

The following table shows the rising trend in several of the more important indexes of the operation and maintenance activity:

	1964 actual	1965 estimate	1966 estimate
Transmission plant in service (millions) ¹	\$528	\$560	\$600
Transmission lines (circuit miles) ²	8,974	9,416	9,558
Number of substations ²	258	262	270
Transformer capacity (kilovolt-amperes) ²	14,931,000	16,387,000	19,268,000
Energy sales (millions of kilowatt-hours).....	32,642	³ 33,346	³ 36,640
Points of delivery ²	458	461	468
Wheeling and exchange for non-Federal utilities (kilowatts).....	3,202,000	3,202,000	4,002,000
Federal generation peaking capacity (kilowatts).....	7,702,000	7,702,000	7,702,000

¹ Average over year. ² End of year. ³ Average water year.

3. *Power contracts and rates.*—This activity provides for negotiation of power sales and wheeling contracts; billing and servicing of contracts, including the development of service plans, and the establishment of wholesale rate schedules. Receipts which are deposited in the Treasury amounted to \$79.4 million in 1964, and are estimated at \$86.2 million and \$93.3 million in 1965 and 1966, respectively.

A supplemental appropriation for 1965 is anticipated for separate transmittal to cover hourly wage board pay increases effective in July 1964.

Object Classification (in thousands of dollars)

Identification code 10-64-0328-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,878	9,515	10,185
11.3 Positions other than permanent.....	287	200	250
11.4 Special personal service payments.....	38	70	70
11.5 Other personnel compensation.....	159	165	180
Total personnel compensation.....	9,362	9,950	10,685
12.0 Personnel benefits.....	739	865	935
21.0 Travel and transportation of persons.....	329	410	440
22.0 Transportation of things.....	107	120	130
23.0 Rent, communications, and utilities.....	432	505	440
24.0 Printing and reproduction.....	3	5	5
25.1 Other services.....	740	680	770
25.2 Services of other agencies.....	1,632	1,700	1,835
26.0 Supplies and materials.....	668	670	740
31.0 Equipment.....	2	5	5
32.0 Lands and structures.....	22	70	30
42.0 Insurance claims and indemnities.....	12		
99.0 Total obligations.....	14,048	14,980	16,015

Personnel Summary

Total number of permanent positions.....	1,092	1,121	1,146
Full-time equivalent of other positions.....	50	36	42
Average number of all employees.....	1,095	1,118	1,158
Average GS grade.....	8.7	8.6	8.4
Average GS salary.....	\$8,421	\$8,734	\$8,533
Average salary of ungraded positions.....	\$7,820	\$8,145	\$8,408

Proposed for separate transmittal:

OPERATION AND MAINTENANCE

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-64-0328-1-1-401			
Program by activities:			
1. System operation and maintenance		275	
3. General administration		5	
10 Total program costs, funded—obligations		280	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		280	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		280	
72 Obligated balance, start of year			10
74 Obligated balance, end of year		-10	
90 Expenditures		270	10

Under existing legislation, 1965.—A supplemental appropriation is anticipated to meet the costs in 1965 of wage rate increases occurring in July 1964 for hourly craft-type employees.

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Other than as may be necessary to meet local emergencies, not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 583-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1965.)

(Permanent, indefinite, special fund)

CONTINUING FUND FOR EMERGENCY EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-64-5652-0-2-401			
Program by activities:			
Emergency expenses (program costs, funded)	234		
Change in selected resources ¹	-174		
10 Total obligations	60		
Financing:			
21 Unobligated balance available, start of year	-324	-500	-500
24 Unobligated balance available, end of year	500	500	500
60 New obligational authority (appropriation)	235		

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
10-64-5652-0-2-401			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	60		
72 Obligated balance, start of year	174		
90 Expenditures	234		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$174 thousand; 1964, \$0 thousand.

A continuing fund of \$500 thousand, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U.S.C. 832).

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-64-5652-0-2-401			
Personnel compensation:			
11.1 Permanent positions	29		
11.3 Positions other than permanent	5		
11.5 Other personnel compensation	4		
Total personnel compensation	38		
12.0 Personnel benefits	2		
21.0 Travel and transportation of persons	4		
22.0 Transportation of things	2		
26.0 Supplies and materials	4		
32.0 Lands and structures	10		
99.0 Total obligations	60		

Personnel Summary

Total number of permanent positions	4	0	0
Full-time equivalent of other positions	1	0	0
Average number of all employees	4	0	0
Average GS grade	8.7	0	0
Average GS salary	\$8,421	0	0
Average ungraded salary	\$7,820	0	0

Public enterprise funds:

Proposed for separate transmittal:

BONNEVILLE POWER REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-64-4990-1-3-401			
Financing:			
14 Receipts and reimbursements from: Non-Federal sources			-80,030
40 New obligational authority (appropriation)			-80,030
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)			-80,030
71 Obligations affecting expenditures			-80,030
90 Expenditures			-80,030

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

Public enterprise funds—Continued

Proposed for separate transmittal—Continued

BONNEVILLE POWER REVOLVING FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-64-4990-1-3-401	1964 actual	1965 estimate	1966 estimate
Cash transactions:			
93 Gross expenditures			
94 Applicable receipts			-80,030

Under proposed legislation, 1966.—It is proposed to establish in 1966 a Bonneville Power Administration revolving fund which will reflect the net cost of the power marketing program. The account will be budgeted on a net expenditure basis. Net revenues (after deducting receipts credited to the Reclamation fund) are estimated to be \$80,030 thousand in 1966.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-64-3999-0-4-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Consolidated administrative services	613	635	655
2. Miscellaneous services to other accounts	613	565	545
10 Total program costs, funded—obligations	1,226	1,200	1,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-1,168	-1,144	-1,020
14 Non-Federal sources (40 U.S.C. 481(c))	-58	-56	-180
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	1,226	1,200	1,200
70 Receipts and other offsets (items 11-17)	-1,226	-1,200	-1,200
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	595	650	620
11.3 Positions other than permanent	20	30	20
11.5 Other personnel compensation	9	10	10
Total personnel compensation	624	690	650
12.0 Personnel benefits	41	55	50
21.0 Travel and transportation of persons	23	25	25
22.0 Transportation of things	2	5	5
23.0 Rent, communications, and utilities	176	140	120
24.0 Printing and reproduction	5	5	5
25.1 Other services	14	10	25
25.2 Services of other agencies	195	55	50
26.0 Supplies and materials	83	110	100
31.0 Equipment	58	60	170
32.0 Lands and structures	5	45	
99.0 Total obligations	1,226	1,200	1,200

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions	80	85	78
Full-time equivalent of other positions	4	5	3
Average number of all employees	84	90	81
Average GS grade	8.7	8.6	8.4
Average GS salary	\$8,421	\$8,734	\$8,533
Average salary of ungraded positions	\$7,820	\$8,145	\$8,408

SOUTHEASTERN POWER ADMINISTRATION

General and special funds:

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, [including purchase of one passenger motor vehicle for replacement only,] \$1,000,000. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-68-0573-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. System operation and maintenance	124	171	174
2. Purchase of energy and wheeling charges	2,957	3,001	3,386
3. Power contracts and rates	162	184	187
4. General administration	101	112	116
Total program costs, funded ¹	3,344	3,468	3,863
Change in selected resources ²		-3	-3
10 Total obligations	3,344	3,465	3,860
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ³	-2,562	-2,466	-2,860
25 Unobligated balance lapsing	218		
New obligational authority	1,000	999	1,000
New obligational authority:			
40 Appropriation	1,000	1,000	1,000
41 Transferred to "Operating expense, Public Buildings Service," General Services Administration (78 Stat. 655)		-1	
43 Appropriation (adjusted)	1,000	999	1,000
Relation of obligations to expenditures:			
10 Total obligations	3,344	3,465	3,860
70 Receipts and other offsets (items 11-17)	-2,562	-2,466	-2,860
71 Obligations affecting expenditures	782	999	1,000
72 Obligated balance, start of year	32	56	255
74 Obligated balance, end of year	-56	-255	-405
90 Expenditures	758	800	850

¹ Includes capital outlay as follows: 1964, \$9 thousand; 1965, \$9 thousand; 1966, \$9 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders	3	7	6	6
Accrued annual leave	-38	-42	-44	-47
Total selected resources	-35	-35	-38	-41

³ Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration (77 Stat. 1578).

The Administration markets power generated at Corps of Engineers, Civil, hydroelectric generating plants in a 10-State area of the Southeast. Deliveries are made by means of transmission facilities owned by others. There are 13 projects now in operation. A schedule of generation of projects in operation or under construction follows:

	First generation (fiscal year)	Installed capacity (kilowatts, nameplate rating)
Projects in operation.....		1,677,000
Projects under construction:		
Barkley.....	1965	130,000
Millers Ferry.....	1968	75,000
J. Percy Priest.....	1968	28,000
Carters.....	1970	250,000
Cordell Hull.....	1970	100,020
Total.....		2,260,020

1. *System operation and maintenance.*—Provision is made for investigation of proposed water resources projects; scheduling and dispatching power generation; scheduling storage and release of water; administering contractual operation requirements; and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase of energy and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of firming energy in connection with disposal of power from the Kerr and Jim Woodruff projects under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts which were deposited in the Treasury amounted to \$23,142 thousand in 1964 and are estimated at \$23,300 thousand and \$25,200 thousand for 1965 and 1966.

Object Classification (in thousands of dollars)

Identification code 10-68-0573-0-1-401	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	311	349	355
12.0 Personnel benefits.....	24	27	28
21.0 Travel and transportation of persons.....	13	15	15
23.0 Rent, communications, and utilities.....	9	10	11
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....	2,972	3,047	3,434
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	9	9	9
99.0 Total obligations.....	3,344	3,465	3,860

Personnel Summary

Total number of permanent positions.....	40	40	40
Average number of all employees.....	39	40	40
Average GS grade.....	8.5	8.4	8.4
Average GS salary.....	\$8,287	\$8,850	\$8,885
Average salary of ungraded positions.....	\$3,660	\$3,785	\$3,785

CONTINUING FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-68-5653-0-2-401	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-50	-50	-50
24 Unobligated balance available, end of year.....	50	50	50
New obligatory authority.....			

A continuing fund of \$50 thousand, maintained from receipts for the transmission and sale of electric power in the Southeastern area, is available to defray emergency expenses necessary to insure continuity of service (16 U.S.C. 825s-2).

Public enterprise funds:

Proposed for separate transmittal:

SOUTHEASTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-68-0573-1-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from non-Federal sources.....			-25.2
27 Capital transfer to general fund.....			24.2
40 New obligatory authority (appropriation).....			-1.0
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-25,200
71 Obligations affecting expenditures.....			-25,200
90 Expenditures.....			-25,200
Cash transactions:			
93 Gross expenditures.....			-25,200
94 Applicable receipts.....			-25,200

Under proposed legislation, 1966.—It is proposed to establish in 1966 a Southeastern Power Administration revolving fund which will reflect the net cost of the power marketing program. Receipts in excess of expenditures will be deposited in the Treasury. The account will be budgeted on a net expenditure basis. Revenues are estimated to be \$25,200 thousand in 1966.

SOUTHWESTERN POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, [\$2,610,000] \$4,500,000, to remain available until expended. (*Public Works Appropriation Act, 1965.*)

WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

Identification code 10-72-0274-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction in progress	2,556	5,463	1,390
2. New construction and additions			5,290
3. Undistributed reduction based on anticipated delays			-790
10 Total obligations	2,556	5,463	5,890

Program and Financing (in thousands of dollars)—Continued

Identification code 10-72-0274-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-3,799	-4,243	-1,390
24 Unobligated balance available, end of year	4,243	1,390	
40 New obligational authority (appropriation)	3,000	2,610	4,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2,556	5,463	5,890
72 Obligated balance, start of year	3,124	1,301	3,937
74 Obligated balance, end of year	-1,301	-3,937	-4,658
90 Expenditures	4,378	2,828	5,169

Analysis of 1966 financing

PROGRAM BY ACTIVITIES	Costs to this appropriation					Deduct selected resources, and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate				
1. Construction in progress	24,399	13,565	4,378	1,301	5,155	4,810			
2. New construction and additions	16,434			1,527	804		2,405	4,500	11,698
3. Undistributed reduction based on anticipated delays					-790				790
Total program costs, funded	40,833	13,565	4,378	2,828	5,169	4,810	2,405	4,500	12,488
Change in selected resources ¹			-1,822	2,635	721				
Total obligations			2,556	5,463	5,890				

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$2,989 thousand; 1964, \$1,167 thousand; 1965, \$3,802 thousand; 1966, \$4,523 thousand.

1. *Construction in progress.*—Construction of facilities started in 1964 and 1965 will be completed during the budget year.

2. *New construction and additions.*—The 1966 construction program provides for preliminary construction and engineering rights-of-way for approximately 550 miles of transmission lines, additional substation capacity, additional metering, relay and communications equipment, general plant and equipment.

The Administration is responsible for marketing of power produced at nineteen Corps of Engineers—Civil hydroelectric generating plants in the Southwest. A schedule of Federal generation through 1971 of plants in operation and under construction in this area follows:

Project	First generation (fiscal year)	Installed capacity (kilowatts—nameplate rating)
Projects in operation		1,067,000
Project additions:		
Narrows	1968	8,500
Projects under construction:		
Beaver	1965	112,000
Dardanelle	1965	124,000
Sam Rayburn	1965	52,000
Keystone	1968	70,000
Broken Bow	1969	100,000
DeGray	1969	66,000
Stockton	1970	45,200
Robert S. Kerr	1970	110,000
Kaysinger Bluff	1971	76,500
Total		1,831,200

Object Classification (in thousands of dollars)

Identification code 10-72-0274-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	559	558	579
11.3 Positions other than permanent	15	13	8
11.5 Other personnel compensation	9	10	8
Total personnel compensation	583	581	595
12.0 Personnel benefits	42	42	43
21.0 Travel and transportation of persons	130	130	120
22.0 Transportation of things	2	5	5
23.0 Rent, communications, and utilities	44	49	25
24.0 Printing and reproduction	2	7	7
25.1 Other services	134	150	71
25.2 Services of other agencies	7		
26.0 Supplies and materials	34	40	40
31.0 Equipment	1,209	400	300
32.0 Lands and structures	369	4,059	4,684
99.0 Total obligations	2,556	5,463	5,890

Personnel Summary

Total number of permanent positions	78	68	77
Full-time equivalent of other positions	4	4	4
Average number of all employees	76	70	74
Average GS grade	8.3	8.3	8.3
Average GS salary	\$8,035	\$8,529	\$8,489
Average salary, ungraded positions	\$6,671	\$6,654	\$6,654

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, including purchase of not to exceed five passenger motor vehicles, for replacement only, **[\$1,680,000]** \$1,800,000. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-72-0277-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. System operation and maintenance.....	1,564	1,726	1,868
2. Power contracts and rates.....	194	208	217
3. General administration.....	638	681	710
Total program costs.....	2,396	2,615	2,795
Unfunded adjustments to total program costs: Depreciation included above.....	-884	-940	-1,000
Total program costs, funded.....	1,512	1,675	1,795
Change in selected resources ¹	-12	5	5
10 Total obligations.....	1,500	1,680	1,800
Financing:			
40 New obligational authority (appropriation).....	1,500	1,680	1,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,500	1,680	1,800
72 Obligated balance, start of year.....	109	106	114
74 Obligated balance, end of year.....	-106	-114	-83
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	1,502	1,672	1,831

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$27 thousand; 1964, \$15 thousand; 1965, \$20 thousand; 1966, \$25 thousand.

Power developed at Corps of Engineers—Civil hydroelectric generating plants in four Southwestern States is marketed by the Administration through transmission facilities owned by others and through its own system. The Administration also contracts for the sale, purchase, and interchange of power with other systems.

1. *System operation and maintenance.*—The Administration operates and maintains a transmission system as follows (dollars in thousands):

	1964 actual	1965 estimate	1966 estimate
Transmission system in service.....	\$29,606	\$35,210	\$41,100
Transmission lines, miles.....	1,079	1,226	1,317
Number of substations.....	10	11	13

2. *Power contracts and rates.*—This includes (a) negotiation of power contracts, (b) billing and servicing contracts, (c) development of wholesale power rates, and (d) participation in determination of the cost of amortizing the Federal Government's investment in power facilities.

Receipts which are deposited in the Treasury amounted to \$10.8 million in 1964, and are estimated at \$12.8 million and \$18.4 million for 1965 and 1966, respectively.

Object Classification (in thousands of dollars)

Identification code 10-72-0277-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,093	1,235	1,327
11.3 Positions other than permanent.....	38	53	70
11.5 Other personnel compensation.....	28	29	29
Total personnel compensation.....	1,159	1,317	1,426
12.0 Personnel benefits.....	89	93	99
21.0 Travel and transportation of persons.....	109	124	125

Object Classification (in thousands of dollars)—Continued

Identification code 10-72-0277-0-1-401	1964 actual	1965 estimate	1966 estimate
23.0 Rent, communications, and utilities.....	46	40	40
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	26	30	30
25.2 Services of other agencies.....	1		2
26.0 Supplies and materials.....	57	63	65
31.0 Equipment.....	8	8	8
99.0 Total obligations.....	1,500	1,680	1,800

Personnel Summary

Total number of permanent positions.....	148	162	162
Full-time equivalent of other positions.....	10	12	13
Average number of all employees.....	154	167	175
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,035	\$8,529	\$8,489
Average salary of ungraded positions.....	\$6,671	\$6,654	\$6,654

CONTINUING FUND

(Special fund)

Not to exceed **[\$4,500,000]** \$4,000,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities. (*Public Works Appropriation Act, 1965.*)

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	8,262	4,854	5,192
Receipts.....	1,107	4,838	4,368
Total available for appropriation.....	9,368	9,692	9,560
Restoration of prior year writeoff.....	-14		
Appropriation.....	-4,500	-4,500	-4,000
Unappropriated balance, end of year.....	4,854	5,192	5,560

Program and Financing (in thousands of dollars)

Identification code 10-72-5649-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Purchase of energy and wheeling charges.....	11,648	12,777	14,192
2. Emergency.....	47		
Total program costs.....	11,695	12,777	14,192
Unfunded adjustments to total program costs.....	-7,118	-8,277	-10,192
10 Total program costs, funded—obligations.....	4,577	4,500	4,000
Financing:			
17 Recovery of prior years obligations.....	-77		
21 Unobligated balance, start of year.....	-300	-300	-300
24 Unobligated balance, end of year.....	300	300	300
40 New obligational authority (appropriation).....	4,500	4,500	4,000
Relation of obligations to expenditures:			
10 Total obligations.....	4,577	4,500	4,000
70 Receipts and other offsets (items 11-17).....	-77		
71 Obligations affecting expenditures.....	4,500	4,500	4,000
72 Obligated balance, start of year.....	447	538	538
74 Obligated balance, end of year.....	-538	-538	-538
77 Adjustments in expired accounts.....	14		
90 Expenditures.....	4,423	4,500	4,000

WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

CONTINUING FUND—continued

(Special fund)—Continued

This fund, accumulated from power receipts, is available permanently for emergency expenses necessary to insure continuity of service. It is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for use of facilities for transmission and distribution of power. Electric power is purchased from private utilities and generating and transmission cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities, and through use of transmission capacity in facilities owned by the generating and transmission cooperatives (16 U.S.C. 825s-1).

Object Classification (in thousands of dollars)

Identification code 10-72-5649-0-2-401	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	10		
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	1		
25.1 Other services.....	4,558	4,500	4,000
26.0 Supplies and materials.....	1		
42.0 Insurance claims and indemnities.....	6		
99.0 Total obligations.....	4,577	4,500	4,000

Public enterprise funds:

Proposed for separate transmittal:

SOUTHWESTERN POWER REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 10-72-0274-1-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
14 Non-Federal sources.....			-18,369
27 Capital transfer to general fund.....			8,069
40 New obligational authority (appropriation).....			-10,300
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-18,369
71 Obligations affecting expenditures.....			-18,369
90 Expenditures.....			-18,369
Cash transactions:			
93 Gross expenditures.....			-18,369
94 Applicable receipts.....			

Under proposed legislation, 1966.—It is proposed to establish in 1966 a Southwestern Power Administration revolving fund which will reflect the net cost of the power marketing program. Receipts in excess of expenditures

will be deposited in the Treasury. The account will be budgeted on a net expenditure basis. Revenues are estimated to be \$18,369 thousand in 1966.

OFFICE OF SALINE WATER

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out provisions of the Act of July 3, 1952, as amended (42 U.S.C. 1951-1958), authorizing studies of the conversion of saline water for beneficial consumptive uses, to remain available until expended, [\$10,000,000] \$26,515,000, of which not to exceed [\$703,000] \$1,130,000 shall be available for administration and coordination during the current fiscal year. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-76-0113-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research and development:			
(a) Contracts and grants (non-Federal).....	6,825	8,672	20,485
(b) Federal laboratories.....	201	250	400
2. Administration and coordination.....	645	743	1,130
Total program costs, funded.....	7,671	9,665	22,015
Change in selected resources ¹	3,637	380	4,500
10 Total obligations.....	11,308	10,045	26,515
Financing:			
21 Unobligated balance available, start of year.....	-1,353	-45	
24 Unobligated balance available, end of year.....	45		
40 New obligational authority (appropriation).....	10,000	10,000	26,515
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,308	10,045	26,515
72 Obligated balance, start of year.....	4,367	8,629	9,293
74 Obligated balance, end of year.....	-8,629	-9,293	-22,929
77 Adjustments in expired accounts.....	-29		
90 Expenditures.....	7,017	9,381	12,879

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,512 thousand (1964 adjustments, -\$29 thousand); 1964, \$6,120 thousand; 1965, \$6,500 thousand; 1966, \$11,000 thousand.

This program finances basic research on and development of low-cost processes for converting saline water to fresh water in quality suitable for municipal, industrial, and agricultural use.

1. *Research and development.*—Both basic and applied research, development, and evaluation work are accomplished by means of contracts or grants to other Federal or non-Federal agencies, institutions, commercial organizations, and consultants. Estimates for 1966 will permit an expanded effort to advance desalting technology applicable to a wide range of water supply problems.

2. *Administration and coordination.*—This activity provides for administration of federally sponsored research, coordination of Federal and non-Federal research projects, and stimulation of private and public saline water research, including participation in activities of scientific and technical organizations.

A supplemental appropriation request for 1965 is anticipated to permit the immediate expansion of research and development activities.

Object Classification (in thousands of dollars)			
Identification code 10-76-0113-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	488	703	952
11.3 Positions other than permanent.....	4	10	11
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	494	715	965
12.0 Personnel benefits.....	37	53	71
21.0 Travel and transportation of persons.....	27	47	80
22.0 Transportation of things.....	3	1	6
23.0 Rent, communications, and utilities.....	20	36	122
24.0 Printing and reproduction.....	19	16	36
25.1 Other services.....	8,681	7,672	20,185
25.2 Services of other agencies.....	251	284	470
26.0 Supplies and materials.....	6	49	60
31.0 Equipment.....	7	2	20
32.0 Lands and structures.....		170	1,500
41.0 Grants, subsidies, and contributions.....	1,763	1,000	3,000
99.0 Total obligations.....	11,308	10,045	26,515

Personnel Summary			
Total number of permanent positions.....	52	77	97
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	48	70	97
Average GS grade.....	10.6	9.9	9.9
Average GS salary.....	\$10,595	\$10,458	\$10,494
Average salary of ungraded positions.....		\$5,685	\$5,685

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 10-76-0113-1-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research and development.....		3,850	
2. Administration and coordination.....		50	
10 Total program costs, funded—obligations.....		3,900	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		3,900	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,900	
72 Obligated balance, start of year.....			2,900
74 Obligated balance, end of year.....		-2,900	
90 Expenditures.....		1,000	2,900

Under existing legislation, 1965.—A supplemental appropriation is anticipated to initiate immediately an expanded research and development effort leading to the achievement of economic desalting processes.

[CONSTRUCTION, OPERATION,] OPERATION AND MAINTENANCE

For [construction, operation,] operation and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958, as amended (42 U.S.C. 1958a-1958g), **[\$2,250,000] \$2,485,000**, of which not to exceed **[\$230,000] \$250,000** shall be available for administration. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)			
Identification code 10-76-0112-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operation and maintenance.....	1,341	1,260	2,235
2. Administration.....	183	240	250
Total program costs, funded.....	1,524	1,500	2,485
Change in selected resources ¹	56		
10 Total obligations.....	1,580	1,500	2,485
Financing:			
16 Comparative transfer to other account.....		750	
25 Unobligated balance lapsing.....	270		
40 New obligational authority (appropriation).....	1,850	2,250	2,485
Relation of obligations to expenditures:			
10 Total obligations.....	1,580	1,500	2,485
70 Receipts and other offsets (items 11-17).....		750	
71 Obligations affecting expenditures.....	1,580	2,250	2,485
72 Obligated balance, start of year.....	329	476	476
74 Obligated balance, end of year.....	-476	-476	-476
77 Adjustments in expired accounts.....	-41		
90 Expenditures.....	1,392	2,250	2,485

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$103 thousand (1964 adjustments, -\$41 thousand); 1964, \$118 thousand; 1965, \$118 thousand; 1966, \$118 thousand.

This appropriation provides for the practical application of research in the conversion of saline water to fresh water through operation and maintenance of demonstration plants and test facilities.

Estimates for 1966 provide for operation of three demonstration plants and one test site facility for the full year, and another demonstration plant for part of the year. Funds received from the sale of product water will be returned directly to the U.S. Treasury.

Object Classification (in thousands of dollars)

Identification code 10-76-0112-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	149	189	213
11.3 Positions other than permanent.....	1	2	4
11.5 Other personnel compensation.....			1
Total personnel compensation.....	150	191	218
12.0 Personnel benefits.....	11	14	16
21.0 Travel and transportation of persons.....	22	19	25
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	264	238	280
24.0 Printing and reproduction.....	9	10	11
25.1 Other services.....	842	704	767
25.2 Services of other agencies.....	20	10	17
26.0 Supplies and materials.....	56	57	55
31.0 Equipment.....	5	6	10
32.0 Lands and structures.....	200	250	1,085
99.0 Total obligations.....	1,580	1,500	2,485

Personnel Summary

Total number of permanent positions.....	17	17	19
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	14	17	19
Average GS grade.....	10.6	9.9	9.9
Average GS salary.....	\$10,595	\$10,458	\$10,494
Average salary of ungraded positions.....	0	\$5,685	\$5,685

WATER AND POWER DEVELOPMENT—Continued

OFFICE OF SALINE WATER—Continued

General and special funds—Continued

CONSTRUCTION, OPERATION, AND MAINTENANCE

Program and Financing (in thousands of dollars)

Identification code 10-76-0109-0-1-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
Construction:									
Direct program.....	8,248	5,095	1,292	325	1,536	1,536			
Reimbursable program.....	1,050			1,050					
Total program costs, funded.....	9,298	5,095	1,292	1,375	1,536	1,536			
Change in selected resources ¹			-1,161	1,225	-1,400				
10 Total obligations.....			131	2,600	136				
Financing:									
11 Receipts and reimbursements from: Administrative budget accounts.....				-1,050					
16 Comparative transfer from other accounts.....				-750					
17 Recovery of prior year obligations.....			-329						
21 Unobligated balance available, start of year.....			-738	-936	-136				
24 Unobligated balance available, end of year.....			936	136					
New obligational authority.....									
Relation of obligations to expenditures:									
10 Total obligations.....			131	2,600	136				
70 Receipts and other offsets (items 11-17).....			-329	-1,800					
71 Obligations affecting expenditures.....			-198	800	136				
72 Obligated balance, start of year.....			1,902	619	1,600				
74 Obligated balance, end of year.....			-619	-1,600					
90 Expenditures.....			1,085	-181	1,736				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,665 thousand (1964 adjustments, -\$329 thousand); 1964, \$175 thousand; 1965, \$1,400 thousand; 1966, \$0.

This appropriation provided for the construction of five demonstration plants. Three plants located at Freeport, Tex.; Webster, S. Dak.; and Roswell, N. Mex., are in operation. A fourth plant, the Freezing Process Demonstration Pilot Plant located at Wrightsville Beach, N.C., is currently being readied for operation. The plant at San Diego, Calif. was completed in 1962 and transferred to the Navy Department in 1964. Funds provided by appropriation and reimbursement will finance replacement of this plant.

Object Classification (in thousands of dollars)

Identification code 10-76-0109-0-1-401	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
21.0 Travel and transportation of persons.....		3	
24.0 Printing and reproduction.....	1	2	
31.0 Equipment.....		20	12
32.0 Lands and structures.....	130	1,525	124
Total direct obligations.....	131	1,550	136
Reimbursable obligations:			
32.0 Lands and structures.....		1,050	
99.0 Total obligations.....	131	2,600	136

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$4,223,000]** \$4,479,000, and in addition, not to exceed **[\$142,000]** \$147,000 may be reimbursed or transferred to this appropriation from other accounts available to the Department of the Interior: *Provided*, That hearing officers appointed for Indian probate work need not be appointed pursuant to the Administrative Procedures Act (60 Stat. 237), as amended. (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 10-84-0107-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Legal services (program costs, funded).....	4,119	4,535	4,626
Change in selected resources ¹	6		
10 Total obligations.....	4,125	4,535	4,626

Program and Financing (in thousands of dollars)—Continued

Identification code 10-84-0107-0-1-409	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-138	-142	-147
25 Unobligated balance lapsing.....	12		
New obligational authority.....	3,999	4,393	4,479
New obligational authority:			
40 Appropriation.....	4,000	4,223	4,479
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1		
43 Appropriation (adjusted).....	3,999	4,223	4,479
44 Proposed supplemental due to civilian pay increases.....		170	
Relation of obligations to expenditures:			
10 Total obligations.....	4,125	4,535	4,626
70 Receipts and other offsets (items 11-17).....	-138	-142	-147
71 Obligations affecting expenditures.....	3,987	4,393	4,479
72 Obligated balance, start of year.....	246	328	398
74 Obligated balance, end of year.....	-328	-398	-427
77 Adjustments in expired accounts.....	-3		
90 Expenditures excluding pay increase supplemental.....	3,902	4,160	4,443
91 Expenditures from civilian pay increase supplemental.....		163	7

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$22 thousand (1964 adjustments, -\$3 thousand); 1964, \$25 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

This Office furnishes legal services to the Secretary and the heads of the constituent bureaus of the Department. All attorneys and auxiliary personnel with the exception of those in the Trust Territory of the Pacific Islands are under the supervision of the Solicitor.

Object Classification (in thousands of dollars)

Identification code 10-84-0107-0-1-409	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,462	3,854	3,921
11.3 Positions other than permanent.....	13	10	10
11.5 Other personnel compensation.....	25	26	26
Total personnel compensation.....	3,500	3,890	3,957
12.0 Personnel benefits.....	260	294	300
21.0 Travel and transportation of persons.....	90	102	111
22.0 Transportation of things.....	4	5	6
23.0 Rent, communications, and utilities.....	73	64	67
24.0 Printing and reproduction.....	30	30	30
25.1 Other services.....	9	9	9
25.2 Services of other agencies.....	77	77	80
26.0 Supplies and materials.....	16	22	23
31.0 Equipment.....	64	42	43
42.0 Insurance claims and indemnities.....	2		
99.0 Total obligations.....	4,125	4,535	4,626

Personnel Summary

Total number of permanent positions.....	408	414	411
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	377	387	391
Average GS grade.....	9.3	9.5	9.4
Average GS salary.....	\$9,330	\$9,924	\$9,966

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior, including teletype rentals and service, [and] not to exceed \$2,000 for official reception and representation expenses, [\$4,110,500] and purchase of one passenger motor vehicle for replacement only, \$4,479,000. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-84-0102-0-1-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental direction.....	765	719	778
2. Program direction and coordination.....	1,263	1,542	1,563
3. Administrative management.....	1,708	1,996	2,038
4. General services.....	153	175	178
5. Natural resources studies.....	28	43	
Total program costs, funded.....	3,917	4,475	4,557
Change in selected resources ¹	-36	-43	
10 Total obligations.....	3,881	4,432	4,557
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency preparedness functions.....	-40	-67	-78
25 Unobligated balance lapsing.....	14		
New obligational authority.....	3,855	4,365	4,479
New obligational authority:			
40 Appropriation.....	3,858	4,110	4,479
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-3		
43 Appropriation (adjusted).....	3,855	4,110	4,479
44 Proposed supplemental due to civilian pay increases.....		254	
Relation of obligation to expenditures:			
10 Total obligations.....	3,881	4,432	4,557
70 Receipts and other offsets (items 11-17).....	-40	-67	-78
71 Obligations effecting expenditures.....	3,841	4,365	4,479
72 Obligated balance, start of year.....	350	367	462
74 Obligated balance, end of year.....	-367	-462	-440
77 Adjustments in expired accounts.....	-8		
90 Expenditures excluding pay increase supplemental.....	3,815	4,027	4,490
91 Expenditures from civilian pay increase supplemental.....		243	11

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$110 thousand (1964 adjustments, -\$8 thousand); 1964, \$66 thousand; 1965, \$23 thousand; 1966, \$23 thousand.

1. *Departmental direction.*—The Office of the Secretary, Under Secretary, and the Office of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—Four assistant secretaries and the resources program staff assist the Secretary on matters of policy for promoting the domestic welfare and the conservation and development of the country's resources.

3. *Administrative management.*—Under the direction of the assistant secretary for administration, financial management, budget, management improvement, property management, personnel, administrative services, inspection, investigation, internal audit, and security operations are carried on.

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

4. *General services.*—Printing and binding, telephone, health and library services are provided under this activity.

Object Classification (in thousands of dollars)

Identification code 10-84-0102-0-1-409	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,124	3,631	3,721
11.3 Positions other than permanent.....	36	31	31
11.5 Other personnel compensation.....	32	27	27
Total personnel compensation.....	3,192	3,689	3,779
12.0 Personnel benefits.....	235	275	281
21.0 Travel and transportation of persons.....	160	194	206
22.0 Transportation of things.....	4		
23.0 Rent, communications, and utilities.....	68	68	69
24.0 Printing and reproduction.....	54	48	50
25.1 Other services.....	23	40	44
25.2 Services of other agencies.....	78	47	51
26.0 Supplies and materials.....	31	38	39
31.0 Equipment.....	35	33	38
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	3,881	4,432	4,557

Personnel Summary

Total number of permanent positions.....	339	338	346
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	309	327	334
Average GS grade.....	10.0	10.0	10.0
Average GS salary.....	\$10,158	\$10,842	\$10,854

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 10-84-4523-0-4-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Sales program:			
Cost of goods and services so sold.....	2,145	3,618	3,850
Other expenses.....	185	242	276
Total operating costs, funded.....	2,330	3,860	4,126
Capital outlay: Purchase of equipment.....	19	22	22
Total program costs, funded.....	2,349	3,882	4,148
Change in selected resources ¹	25		
Adjustment in selected resources (inventories).....	1		
10 Total obligations.....	2,375	3,882	4,148
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Sales program: Revenue.....	-2,353	-3,882	-4,148
Decrease in unfilled customers' orders.....	7		
14 Non-Federal sources: Proceeds from sale of equipment.....		-1	-1
21.98 Unobligated balance available, start of year.....	-117	-89	-90

Program and Financing (in thousands of dollars)—Continued

Identification code 10-84-4523-0-4-409	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	89	90	91
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,375	3,882	4,148
70 Receipts and other offsets (items 11-17).....	-2,346	-3,883	-4,149
71 Obligations affecting expenditures.....	28	-1	-1
72.98 Obligated balance, start of year.....	44	45	34
74.98 Obligated balance, end of year.....	-45	-34	34
90 Expenditures.....	28	10	-1

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances central reproduction, communications, supply, central library, health services, and such other services as may be performed more advantageously on a reimbursable basis (5 U.S.C. 502). The capital consists of \$300 thousand appropriated, donated assets of \$187 thousand, and retained earnings of \$19 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	2,353	3,882	4,148
Expense.....	2,354	3,882	4,148
Net operating loss.....	-1		
Nonoperating income or loss:			
Proceeds from sale of equipment.....		1	1
Net book value of assets sold.....		1	1
Net gain or loss from sale of equipment.....			
Chargeoffs of inventory of fixed assets.....	2		
Net nonoperating loss.....	-2		
Net loss for the year.....	-3		
Analysis of retained earnings: Retained earnings, start of year.....			
	22	19	19
Retained earnings, end of year.....	19	19	19

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	161	134	124	125
Accounts receivable, net.....	256	297	300	300
Selected assets: ¹				
Commodities for sale.....	110	112	112	112
Materials and supplies.....	11	11	11	11
Fixed assets, net.....	154	150	149	148
Total assets.....	692	703	696	696
Liabilities:				
Current.....	185	198	190	190
Government equity:				
Non-interest-bearing capital:				
Start of year.....	483	485	487	487
Net donations.....	2	2		
End of year.....	485	487	487	487
Retained earnings.....	22	19	19	19
Total Government equity.....	507	506	506	506

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	156	179	179	179
Unobligated balance.....	117	89	90	91
Unfilled customers' orders on hand.....	-42	-35	-35	-35
Invested capital and earnings.....	275	273	272	271
Total Government equity.....	507	506	506	506

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-84-4523-0-4-409	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	846	1,047	1,084
11.3 Positions other than permanent.....	17	22	23
11.5 Other personnel compensation.....	46	53	52
Total personnel compensation.....	909	1,121	1,159
12.0 Personnel benefits.....	64	82	86
21.0 Travel and transportation of persons.....	3	9	10
23.0 Rent, communications, and utilities.....	74	978	992
24.0 Printing and reproduction.....	161	166	168
25.1 Other services.....	72	66	66
25.2 Services of other agencies.....	161	218	224
26.0 Supplies and materials.....	427	428	431
31.0 Equipment.....	61	63	68
42.0 Insurance claims and indemnities.....	417	750	944
Total costs, funded.....	2,349	3,882	4,148
94.0 Change in selected resources.....	25		
Adjustment in selected resources.....	1		
99.0 Total obligations.....	2,375	3,882	4,148

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	157	169	173
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	146	166	171
Average GS grade.....	5.8	6.1	6.1
Average GS salary.....	\$6,130	\$6,464	\$6,516

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-84-3901-0-4-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Standardization of geographic names:			
Security classified projects.....	548	590	616
2. Area redevelopment programs.....	580	311	400
3. Defense functions.....	164	155	169
4. Miscellaneous services to other accounts.....	88	95	95
10 Total obligations.....	1,380	1,151	1,280
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-1,340	-1,115	-1,280
21.98 Unobligated balance available, start of year.....	-81	-36	
24.98 Unobligated balance available end of year.....	36		
25.98 Unobligated balance lapsing.....	4		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 10-84-3901-0-4-409	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,380	1,151	1,280
70 Receipts and other offsets (items 11-17).....	-1,340	-1,115	-1,280
71 Obligations affecting expenditures.....	40	36	
72.98 Obligated balance, start of year.....	111	159	196
74.98 Obligated balance, end of year.....	-159	-196	-196
77 Adjustments in expired accounts.....	-4		
90 Expenditures.....	-12		

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,028	914	1,030
11.3 Positions other than permanent.....	47	46	35
11.5 Other personnel compensation.....	5	3	5
Total personnel compensation.....	1,080	963	1,070
12.0 Personnel benefits.....	75	71	78
21.0 Travel and transportation of persons.....	74	50	57
22.0 Transportation of things.....	4		3
23.0 Rent, communications, and utilities.....	16	8	10
24.0 Printing and reproduction.....	27	14	13
25.1 Other services.....	78	28	30
25.2 Services of other agencies.....	10	8	9
26.0 Supplies and materials.....	10	5	6
31.0 Equipment.....	6	4	4
99.0 Total obligations.....	1,380	1,151	1,280

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	144	120	124
Full-time equivalent of other positions.....	5	3	5
Average number of all employees.....	129	106	116
Average GS grade.....	8.6	8.4	8.5
Average GS salary.....	\$8,207	\$8,440	\$8,602

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Water Resources Research Act of 1964 [(Public Law 88-379, approved July 17, 1964), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) when authorized by the Secretary, at rates not to exceed \$75 per diem for individuals, and hire of passenger motor vehicles, \$1,465,000] (78 Stat. 329), \$5,890,000. (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 10-84-0115-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assistance to States for institutes.....		1,050	4,463
2. Matching grants to institutes.....		260	990
3. Administration.....		150	427
Total program costs, funded.....		1,460	5,880
Change in selected resources ¹		5	10
10 Total obligations.....		1,465	5,890
Financing:			
40 New obligational authority (appropriation).....		1,465	5,890

SECRETARIAL OFFICES—Continued

General and special funds—Continued

OFFICE OF WATER RESOURCES RESEARCH—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 20-84-0115-0-1-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,465	5,890
72 Obligated balance, start of year.....			110
74 Obligated balance, end of year.....		-110	-380
90 Expenditures.....		1,355	5,620

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$0; 1965, \$5 thousand; 1966, \$15 thousand.

The objective of this program is to stimulate, sponsor, provide for, and supplement present programs for the conduct of research, investigations, experiments, and the training of scientists in the fields of water and of resources which affect water, in order to assist in assuring the Nation at all times of a supply of water sufficient in quantity and quality to meet the requirements of its expanding population.

1. *Assistance to States for institutes.*—This activity provides for specific grants to all 50 States and Puerto Rico for assistance in establishing and carrying on the work of a competent and qualified water resources research institute at one college or university in each State. The function of such institute is to conduct research, investigations, and experiments of either a basic or practical nature, or both, in relation to water resources and to provide for the training of scientists through such research, investigations and experiments. States may elect to use their grants in support of regional institutes in which several States participate. A supplemental appropriation is anticipated for 1965 to provide for grants to States for institutes, and for administration.

2. *Matching grants to institutes.*—This activity provides for grants to match, on a dollar for dollar basis, funds made available to institutes by States or other non-Federal sources to meet the necessary expenses of specific water resources research projects which could not otherwise be undertaken.

3. *Administration.*—This activity provides for the administration of the Water Resources Research Act including the prescribing of rules and regulations; review and appraisal of institute programs and research proposals, making of allotments, contracts, and grants; establishment and maintenance of cooperation and coordination among the centers and between the centers and Federal and other organizations concerned with water resources.

Title II of the Water Resources Research Act authorizes grants, contracts or other arrangements with educational institutions (other than those establishing institutes under title I of the Water Resources Research Act), private foundations, or other institutions; with private firms and individuals; and with local State and Federal Government agencies, to undertake research into any aspects of water

problems related to the mission of the Department of the Interior which may be deemed desirable and are not otherwise being studied. These estimates do not include proposals for implementation of title II pending the enactment of legislation which deletes a provision therein as requested by the President.

Object Classification (in thousands of dollars)

Identification code 10-84-0115-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		92	204
11.3 Positions other than permanent.....		10	36
11.5 Other personnel compensation.....			5
Total personnel compensation.....		102	245
12.0 Personnel benefits.....		7	15
21.0 Travel and transportation of persons.....		13	40
22.0 Transportation of things.....		2	8
23.0 Rent, communications, and utilities.....		3	24
24.0 Printing and reproduction.....		5	25
25.1 Other services.....		2	4
25.2 Services of other agencies.....		7	25
26.0 Supplies and materials.....		2	5
31.0 Equipment.....		12	36
41.0 Grants, subsidies, and contributions.....		1,310	5,463
99.0 Total obligations.....		1,465	5,890

Personnel Summary

Total number of permanent positions.....	0	8	20
Full-time equivalent of other positions.....	0	1	2
Average number of all employees.....	0	7	20
Average GS grade.....	0	14.1	10.6
Average GS salary.....	0	\$16,250	\$11,158

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 10-84-0115-1-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assistance to States for institutes.....		2,765	
3. Administration.....		60	
10 Total obligations.....		2,825	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		2,825	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,825	
72 Obligated balance, start of year.....			80
74 Obligated balance, end of year.....		-80	
90 Expenditures.....		2,745	80

Under existing legislation, 1965.—A supplemental appropriation is anticipated for 1965 to provide for grants to States for institutes, and for administration.

VIRGIN ISLANDS CORPORATION

Public enterprise funds:

OPERATING FUND

Program and Financing (in thousands of dollars)

Identification code 10-88-4480-0-3-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Sugar program:			
Production of sugar.....	2,051		
Interest on borrowings.....	148		
Administration.....	93		
2. Power program:			
Production and distribution of power.....	1,614	1,308	
Interest on borrowings.....	229	182	
Administration.....	58	84	
3. Salt water distillation program:			
Production of water.....	212	160	
Interest on borrowings.....	27	21	
Administration.....	3	3	
4. Liquidation program:			
Expenses.....			63
Interest on borrowings.....			370
Administration.....			100
5. Miscellaneous revenue-producing activities:			
Expenses.....	517	426	
Interest on borrowings.....	5	240	
Administration.....	31	69	
Total operating costs, funded.....	4,988	2,493	533
Change in selected resources ¹	220	-1,938	
Total obligations.....	5,208	555	533
Capital outlay, funded:			
1. Sugar program: Buildings.....			
	25		
2. Loan program: Loans acquired.....			
	2		
3. Power Program: Acquisition of:			
Plant and office equipment.....	415	162	
Distribution lines.....	543	319	
4. Salt water distillation program:			
Equipment.....	12		
5. Investment in long-term accounts receivable.....			
		79	
Total capital outlay, funded.....	997	560	
Change in selected resources ¹	19	-53	
Adjustments in selected resources.....	31		
Total capital outlay, obligations.....	1,047	507	
10 Total obligations.....	6,255	1,062	533
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Loan program: Loans repaid.....	-4		
Sugar program: Revenue.....	-2,187		
Power program: Revenue.....	-2,651	-2,139	
Salt water distillation program:			
Revenue.....	-295	-224	
Liquidation program: Revenue.....			-420
Miscellaneous programs: Revenue.....	-526	-641	
Proceeds from sale of land and structures.....			-146
Repayment of long-term accounts receivable.....	-35		-475
Unobligated balance available, start of year:			
21.40 Appropriation.....			-2,031
21.47 Authorization to spend Public debt receipts.....	-200	-200	
21.98 Fund balance.....	-1,282	-725	-636
Unobligated balance available, end of year:			
24.40 Appropriation.....		2,031	2,531
24.47 Authorization to spend Public debt receipts.....	200		

Program and Financing (in thousands of dollars)—Continued

Identification code 10-88-4480-0-3-910	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Fund balance.....	725	636	644
25.47 Unobligated balance lapsing: Authori- zation to spend Public debt receipts.....		200	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	6,255	1,062	533
70 Receipts and other offsets (items 11-17).....	-5,698	-3,004	-1,041
71 Obligations affecting expenditures.....	557	-1,942	-508
72.98 Receivables in excess of obligations, start of year.....	-421	-190	-41
74.98 Receivables in excess of obligations, end of year.....	190	41	550
90 Expenditures.....	326	-2,091	1
Cash transactions:			
93 Gross expenditures.....	6,247	3,209	993
94 Applicable receipts.....	-5,922	-5,300	-992

¹ Balances of selected resources are identified in the statement of financial condition.

During 1965 the Virgin Islands Corporation will sell its water and power facilities and its sugar growing and manufacturing properties. The water and power facilities will be sold to the Government of the Virgin Islands for \$6.5 million on terms of a \$500 thousand downpayment with the remainder payable over 20 years at 4¼% interest. The sugar properties will be sold to private enterprise for \$3.8 million. The Corporation is also in the process of disposing of properties on St. Thomas which it has managed for the Department of Defense.

In 1966 the Corporation will liquidate its remaining activities.

An analysis of the deficit account is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Accumulated deficit, net.....	4,250	6,257	6,370
Accumulated contribution for impairment of capital.....	4,427	4,427	4,427
Retained earnings or deficit, end of year.....	177	-1,830	-1,943

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sugar program:			
Revenue.....	2,187		
Expense.....	2,472		
Net operating loss, sugar program.....	-285		
Power program:			
Revenue.....	2,651	2,139	
Expense.....	2,202	1,784	
Net operating income, power program.....	449	355	
Salt water distillation program:			
Revenue.....	295	224	
Expense.....	274	208	
Net operating income, salt water distillation program.....	21	16	

VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

OPERATING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Liquidation program:			
Revenue.....			420
Expenses.....			533
Net operating loss, Liquidation program.....			-113
Miscellaneous revenue-producing activities:			
Revenue.....	526	641	
Expense.....	570	791	
Net operating loss, miscellaneous revenue-producing activities.....	-44	-150	
Nonoperating income or loss:			
Sale of power facilities.....		6,500	
Net book value of power facilities.....		9,736	
Net loss from sale of power properties.....		-3,236	
Sale of sugar properties.....		3,762	146
Net book value of sugar properties.....		2,754	146
Net gain from sale of properties.....		1,008	
Net nonoperating loss.....		-2,228	
Net income or loss for the year.....	141	-2,007	-113
Analysis of retained earnings or deficit:			
Retained earnings, start of year.....	36	177	-1,830
Retained earnings or deficit, end of year.....	177	-1,830	-1,943

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	861	535	595	94
Accounts receivable, net:				
Undelivered portion of sugar and molasses sold under contract (unbilled).....	2,339	2,031		
Accounts receivable (billed).....	732	786	521	570
Selected assets: ¹				
Commodities for sale (sugar-cane in fields).....	87	43		
Supplies, deferred charges, etc.....	1,154	1,167		
Loans receivable, net.....	2			
Fixed assets, net.....	10,174	10,639	146	
Mortgages receivable.....			8,570	8,130
Long-term accounts receivable.....	255	220	185	150
Total assets.....	15,604	15,421	10,017	8,944
Liabilities:				
Current.....	2,139	1,846	480	20
Government equity:				
Interest-bearing capital:				
Start of year.....	11,916	12,648	12,648	10,617
Appropriations, net.....	450		-2,031	-500
Borrowings from Treasury, net.....	281			
Donated assets.....	1			
End of year.....	12,648	12,648	10,617	10,117

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Non-interest-bearing capital:				
Start of year.....	750	750	750	750
Unexpended grants for non-revenue-producing activities.....	31			
End of year.....	781	750	750	750
Retained earnings or deficit.....	36	177	-1,830	-1,943
Total Government equity.....	13,465	13,575	9,537	8,924

Analysis of Government Equity and Undrawn Authorization (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	511	781		
Unobligated balance.....	1,482	925	2,667	3,175
Invested capital and earnings.....	11,672	12,069	8,901	8,280
Subtotal.....	13,665	13,775	11,568	11,455
Less undrawn authorizations:				
Appropriations (revolving fund).....			-2,031	-2,531
Authorization to expend from public debt receipts.....	-200	-200		
Total Government equity.....	13,465	13,575	9,537	8,924

¹ The change in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
10-88-4480-0-3-910			
Personnel compensation:			
11.1 Permanent positions.....	1,896	847	30
11.3 Positions other than permanent.....	187	83	
11.5 Other personnel compensation.....	142	52	4
Total personnel compensation.....	2,225	982	34
12.0 Personnel benefits.....	118	78	7
25.1 Other services.....	609	507	22
26.0 Supplies and materials.....	1,484	327	
31.0 Equipment.....	386	162	
32.0 Lands and structures.....	567	319	
33.0 Investments and loans.....	2	79	
43.0 Interest and dividends.....	409	443	370
93.0 Administrative expenses (see separate schedule).....	185	156	100
Total costs, funded.....	5,985	3,053	533
94.0 Change in selected resources.....	239	-1,991	
Adjustments in selected resources.....	31		
99.0 Total obligations.....	6,255	1,062	533

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	607	280	10
Full-time equivalent of all other positions.....	147	33	
Average number of all employees.....	749	193	8
Average salary of ungraded positions.....	\$3,370	\$4,312	\$10,365

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations

as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in [carrying out] liquidating its programs as set forth in the budget for the current fiscal year: *Provided*, That not to exceed [\\$156,000] \$100,000 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1965] 1966 budget estimates for such expenses.

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Sugar program (total accrued expenses—costs).....	185	156	
Liquidation program (total accrued expenses—costs).....			100
Financing:			
Unobligated balance lapsing.....	1		
Limitation.....	186	156	100

Object Classification (in thousands of dollars)

Identification code 10-88-4480-0-3-910	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	126	113	65
11.3 Other personnel compensation.....	15	3	0
11.5 Excess of annual leave earned over annual leave taken.....	2	2	1
Total personnel compensation.....	143	118	66
21.0 Travel and transportation of persons.....	15	13	13
23.0 Rent, communications, and utilities.....	5	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Services of other agencies.....	13	13	13
Repairs and alterations.....	4	5	3
26.0 Supplies and materials.....	4	3	1
93.0 Administrative expenses included in schedule for fund as a whole.....	-185	-156	-100
Total accrued administrative expenses—costs.....			

Personnel Summary

Total number of permanent positions.....	23	16	5
Average number of all employees.....	23	16	5
Average salary of ungraded positions.....	\$5,478	\$7,063	\$13,000

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer [(within each bureau or office)], with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That this authority shall be limited, except in the case of the Alaska Railroad, to expenditures or transfers within each bureau or office: *Provided further*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 102. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title or in the Public Works Appropriations Act, [1965] 1966 shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), when authorized by the Secretary, at rates not to exceed [\$75] \$100 per diem for individuals, and in total amount not to exceed [\$175,000] \$230,000; hire, maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131 and D.C. Code 4-204). (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

SEC. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 204. No part of any funds made available by this Act to the Southwestern Power Administration may be made available to any other agency, bureau, or office for any purposes other than for services rendered pursuant to law to the Southwestern Power Administration. (*Public Works Appropriation Act, 1965.*)

[GENERAL PROVISIONS, RELATED AGENCIES]

[The per diem rate paid from appropriations made available under this title for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) or other law, shall not exceed \$75.] (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the [Administrative] Assistant Attorney General for Administration: **[\$4,850,000] \$5,525,000.** (5 U.S.C.A. 291, note, 294, 310, 341; 8 U.S.C. 1103; 18 U.S.C. 4201-9; 13 Stat. 516; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Executive direction.....	896	1,012	1,175
2. Administrative review and appeals.....	898	1,004	1,164
3. Administrative services.....	2,835	3,106	3,186
Total direct costs.....	4,629	5,122	5,525
Reimbursable program:			
3. Administrative services.....	50	50	50
Total program costs, funded.....	4,679	5,172	5,575
Change in selected resources ¹	18		
10 Total obligations.....	4,697	5,172	5,575
Financing:			
13 Receipts and reimbursements from trust fund accounts (78 Stat. 717).....	-50	-50	-50
25 Unobligated balance lapsing.....	13		
New obligational authority.....	4,660	5,122	5,525
New obligational authority:			
40 Appropriation.....	4,660	4,850	5,525
44 Proposed supplemental due to civilian pay increases.....		272	
Relation of obligations to expenditures:			
10 Total obligations.....	4,697	5,172	5,575
70 Receipts and other offsets (items 11-17).....	-50	-50	-50
71 Obligations affecting expenditures.....	4,647	5,122	5,525
72 Obligated balance, start of year.....	293	344	386
74 Obligated balance, end of year.....	-344	-386	-611
77 Adjustments in expired accounts.....	6		
90 Expenditures excluding pay increase supplemental.....	4,601	4,826	5,282
91 Expenditures from civilian pay increase supplemental.....		254	18

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1963, \$22 thousand; 1964, \$40 thousand; 1965, \$40 thousand; 1966, \$40 thousand.

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative review and appeals.*—In addition to reviews of requests for pardon, this activity includes the

work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the actual and estimated workloads of these Boards:

BOARD OF PAROLE

	1963 actual	1964 actual	1965 estimate	1966 estimate
Parole decisions:				
Hearings.....	17,645	16,372	16,925	16,925
Reviews.....	4,702	4,491	4,500	4,500
Paroles denied.....	5,859	5,911	5,875	5,875
Paroles granted.....	5,131	5,190	5,250	5,250
Juvenile and youth offender considerations.....	3,441	2,100	2,500	2,500
Determinations of eligibility for parole.....	1,441	1,419	1,500	1,500

BOARD OF IMMIGRATION APPEALS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Cases pending, beginning of year.....	140	121	149	124
Cases received.....	1,380	1,339	1,450	1,450
Cases closed.....	1,399	1,311	1,475	1,425
Cases pending, end of year.....	121	149	124	149

3. *Administrative services.*—The administrative division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library, containing over 250,000 volumes of legal and related reference material is included within this activity.

Object classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,836	4,267	4,590
11.3 Positions other than permanent.....	38	36	16
11.5 Other personnel compensation.....	39		
Total personnel compensation.....	3,913	4,303	4,606
Direct costs:			
Personnel compensation.....	3,867	4,257	4,560
12.0 Personnel benefits.....	290	309	330
21.0 Travel and transportation of persons.....	98	115	126
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	98	102	125
24.0 Printing and reproduction.....	33	52	53
25.1 Other services.....	50	59	59
25.2 Services of other agencies.....	11	12	12
26.0 Supplies and materials.....	41	60	61
31.0 Equipment:			
Accessions.....	12	15	15
Continuations.....	110	94	115
Other.....	19	46	68
Total direct costs.....	4,629	5,122	5,525
Reimbursable costs:			
Personnel compensation.....	46	46	46
12.0 Personnel benefits.....	4	4	4
Total reimbursable costs.....	50	50	50
Total costs, funded.....	4,679	5,172	5,575
94.0 Change in selected resources.....	18		
99.0 Total obligations.....	4,697	5,172	5,575

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL ADMINISTRATION—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	563	575	598
Full-time equivalent of other positions.....	5	1	1
Average number of all employees.....	544	549	576
Average GS grade.....	7.0	7.0	7.1
Average GS salary.....	\$7,272	\$7,864	\$8,029
Average salary of ungraded positions.....	\$5,585	\$5,585	\$5,585

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the [Administrative] Assistant Attorney General for Administration; not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [\$19,350,000] \$21,565,000.

[For an additional amount for "Salaries and expenses, general legal activities", \$1,093,000.] (5 U.S.C. 22, 291, 293, 295, 310, 315, 341; Department of Justice Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
11-05-0128-0-1-908			
Program by activities:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters.....	590	569	588
2. General tax matters.....	4,097	4,669	4,813
3. Criminal matters.....	3,251	3,486	3,492
4. Claims, customs, and general civil matters.....	4,181	4,568	4,572
5. Land matters.....	3,527	3,805	3,810
6. Legal opinions.....	526	605	609
7. Internal security matters.....	1,114	1,232	1,229
8. Civil rights matters.....	1,193	2,209	2,452
Total program costs, funded.....	18,479	21,143	21,565
Change in selected resources ¹	-112		
10 Total obligations.....	18,367	21,143	21,565
Financing:			
25 Unobligated balance lapsing.....	206		
New obligational authority.....	18,573	21,143	21,565
New obligational authority:			
40 Appropriation.....	18,573	20,443	21,565
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-3	
43 Appropriation (adjusted).....	18,573	20,440	21,565
44 Proposed supplemental due to civilian pay increases.....		703	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	18,367	21,143	21,565
72 Obligated balance, start of year.....	1,883	1,964	2,217
74 Obligated balance, end of year.....	-1,964	-2,217	-2,557
77 Adjustments in expired accounts.....	24		
90 Expenditures excluding pay increase supplemental.....	18,309	20,236	21,176
91 Expenditures from civilian pay increase supplemental.....		654	49

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$544 thousand (1964 adjustments, \$1 thousand); 1964, \$433 thousand; 1965, \$433 thousand; 1966, \$433 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This activity consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

2. *General tax matters.*—This activity involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Cases:				
Pending, beginning of year.....	5,035	5,668	5,474	5,271
Received.....	9,506	9,937	10,435	10,964
Terminated.....	8,873	10,131	10,638	11,251
Pending, end of year.....	5,668	5,474	5,271	4,984
Matters:				
Pending, beginning of year.....	177	212	136	56
Received.....	305	425	445	460
Terminated.....	270	501	525	500
Pending, end of year.....	212	136	56	16

3. *Criminal matters.*—These matters embrace all actions in criminal law except tax, internal security, antitrust and civil rights matters.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Cases:				
Pending, beginning of year.....	202	321	727	810
Received.....	4,763	4,351	4,545	4,770
Terminated.....	4,644	3,945	4,462	4,720
Pending, end of year.....	321	727	810	860
Matters:				
Pending, beginning of year.....	(1)		1,535	1,338
Received.....	(1)	5,437	5,440	5,700
Terminated.....	(1)	3,902	5,637	5,815
Pending, end of year.....	(1)	1,535	1,338	1,223

¹ Information for 1963 not available.

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, civil rights, and alien property matters are handled in this activity.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Cases:				
Pending, beginning of year.....	14,710	13,544	11,631	12,337
Received.....	9,814	11,424	10,426	10,644
Terminated.....	10,980	11,199	9,720	9,837
Delegations to U.S. attorneys.....		2,138		
Pending, end of year.....	13,544	11,631	12,337	13,144

¹ Separate statistics on matters are not maintained since claims or complaints usually are referred by other Government agencies and develop into cases.

5. *Land matters.*—These matters include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled in this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Cases:				
Pending, beginning of year.....	184	245	191	240
Received.....	247	236	350	400
Terminated.....	186	290	301	340
Pending, end of year.....	245	191	240	300
Matters:				
Pending, beginning of year.....	969	926	1,019	1,800
Received.....	3,911	4,136	5,000	6,000
Terminated.....	3,954	4,043	4,219	6,500
Pending, end of year.....	926	1,019	1,800	1,300

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
11-05-0128-0-1-908			
Personnel compensation:			
11.1 Permanent positions.....	13,749	16,034	16,380
11.3 Positions other than permanent.....	222	161	161
11.4 Special personal service payments.....	1,022	1,105	1,105
11.5 Other personnel compensation.....	70	5	5
Total personnel compensation.....	15,063	17,305	17,651
12.0 Personnel benefits.....	1,042	1,193	1,231
21.0 Travel and transportation of persons.....	900	1,018	1,044
22.0 Transportation of things.....	7	5	5
23.0 Rent, communications, and utilities.....	324	459	510
24.0 Printing and reproduction.....	520	542	551
25.1 Other services.....	189	240	251
25.2 Services of other agencies.....	79	59	59
26.0 Supplies and materials.....	138	141	141
31.0 Equipment.....	199	161	102
91.0 Unvouchered.....	18	20	20
Total costs, funded.....	18,479	21,143	21,565
94.0 Change in selected resources.....	-112		
99.0 Total obligations.....	18,367	21,143	21,565

Personnel Summary

Total number of permanent positions.....	1,617	1,723	1,724
Full-time equivalent of other positions.....	24	16	16
Average number of all employees.....	1,519	1,638	1,645
Average GS grade.....	9.2	9.1	9.2
Average GS salary.....	\$9,271	\$9,742	\$9,917
Average salary of ungraded positions.....	\$14,833	\$16,690	\$16,690

ALIEN PROPERTY ACTIVITIES

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading With the Enemy Act of October 6, 1917, as amended (50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided*, That not to exceed **[\$690,000]** \$369,000 shall be available in the current fiscal year for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia: *Provided further*, That on or before November 1 of the current fiscal year the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the alien property activities: *Provided further*, That of the total amount herein authorized the amount of \$50,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Justice. (5 U.S.C. 295, 310, 312, 314, 341, 341e; 50 U.S.C., App. 6; Executive Order 9788, Oct. 14, 1946, 11 F.R. 11981; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Management and liquidations (costs—obligations).....	683	690	369
Financing:			
Unobligated balance lapsing.....	7		
Limitation.....	690	690	369

The Office of Alien Property administers the Government's interests in property which was seized or blocked under wartime measures during World War II. Since September 1961, the Office of Alien Property has been a section within the civil division of the Department of Justice under the supervision of the Assistant Attorney General in charge of that division. The expenses of handling litigation, claims, property liquidation and accounting and auditing functions pertaining to vested property are not financed from appropriated funds, but will continue to be financed from the proceeds of vested property maintained in the alien property fund in the Department of the Treasury. Actual and predicted workloads are reflected in the tables which follow.

CASELOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Claims (title, debt, and satellite divesting):				
Pending, beginning of year.....	952	669	230	24
Received or reopened.....	113	19	15	0
Terminated.....	396	458	221	24
Pending, end of year.....	669	230	24	0
Austrian treaty and Schneider case reopened matters:				
Pending, beginning of year.....	0	0	97	75
Received or reopened.....	0	97	100	25
Terminated.....	0	0	122	100
Pending, end of year.....	0	97	75	0
Litigation:				
Pending, beginning of year.....	181	116	69	40
Received or reopened.....	12	8	11	5
Terminated.....	77	55	40	25
Pending, end of year.....	116	69	40	20
Property being liquidated:				
Pending, beginning of year.....	749	557	328	94
Received.....	16	110	22	0
Terminated.....	208	339	256	79
Pending, end of year.....	557	328	94	15

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
11-05-8404-0-8-151			
Personnel compensation:			
11.1 Permanent positions.....	489	501	250
11.3 Positions other than permanent.....	42	34	13
11.5 Other personnel compensation.....	4	5	
Total personnel compensation.....	535	540	263
12.0 Personnel benefits.....	39	34	20
21.0 Travel and transportation of persons.....	9	11	6
23.0 Rent, communications, and utilities.....	30	30	21
24.0 Printing and reproduction.....	1	2	1
25.1 Other services.....	13	14	2
25.2 Services of other agencies.....	5	7	4
25.3 Payment to "Salaries and expenses, general administration," Justice.....	50	50	50

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

ALIEN PROPERTY ACTIVITIES—Continued

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES—continued

(Trust fund)—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 11-05-8404-0-8-151	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....		1	1
31.0 Equipment.....	1	1	1
93.0 Administrative expenses included in schedule for funds as a whole.....	-683	-690	-369
Total obligations.....			

Personnel Summary

Total number of permanent positions.....	48	46	21
Full-time equivalent of other positions.....	6	5	2
Average number of all employees.....	53	51	23
Average GS grade.....	9.8	9.7	10.5
Average GS salary.....	\$10,438	\$10,654	\$11,614

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$6,854,000] \$7,180,000: Provided**, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (5 U.S.C. 295, 310, 315, 341; 15 U.S.C. 1-34; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Enforcement of antitrust and kindred laws (program costs, funded).....	6,564	7,072	7,130
Change in selected resources ¹	26		
10 Total obligations.....	6,590	7,072	7,130
Financing:			
25 Unobligated balance lapsing.....	9		
New obligational authority.....	6,599	7,072	7,130
New obligational authority:			
40 Appropriation.....	6,600	6,854	7,130
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1		
43 Appropriation (adjusted).....	6,599	6,854	7,130
44 Proposed supplemental due to civilian pay increases.....		218	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	6,590	7,072	7,130
72 Obligated balance, start of year.....	471	538	630
74 Obligated balance, end of year.....	-538	-630	-760
77 Adjustments in expired accounts.....	-18		
90 Expenditures excluding pay increase supplemental.....	6,506	6,780	6,982

Program and Financing (in thousands of dollars)—Continued

Identification code 11-05-0319-0-1-508	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
91 Expenditures from civilian pay increase supplemental.....		200	18

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand (1964 adjustments, -\$1 thousand); 1964, \$29 thousand; 1965, \$29 thousand; 1966, \$29 thousand.

Enforcement of antitrust and kindred laws.—This Division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

CASELOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Pending, beginning of year.....	180	154	153	163
Filed.....	62	64	80	80
Terminated.....	88	65	70	70
Pending, end of year.....	154	153	163	173

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,365	5,797	5,836
11.3 Positions other than permanent.....	51	47	60
11.5 Other personnel compensation.....	25	25	25
Total personnel compensation.....	5,441	5,869	5,921
12.0 Personnel benefits.....	403	421	427
21.0 Travel and transportation of persons.....	245	280	280
22.0 Transportation of things.....	11	12	12
23.0 Rent, communications, and utilities.....	126	127	127
24.0 Printing and reproduction.....	59	61	61
25.1 Other services.....	184	190	190
25.2 Services of other agencies.....	13	15	15
26.0 Supplies and materials.....	44	45	45
31.0 Equipment.....	38	52	52
Total costs, funded.....	6,564	7,072	7,130
94.0 Change in selected resources.....	26		
99.0 Total obligations.....	6,590	7,072	7,130

Personnel Summary

Total number of permanent positions.....	608	614	614
Full-time equivalent of other positions.....	5	6	6
Average number of all employees.....	563	557	554
Average GS grade.....	9.8	9.9	9.9
Average GS salary.....	\$9,779	\$10,461	\$10,588

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; **[\$30,285,000] \$32,475,000**, of which not to exceed \$50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed \$12 per day [and not to exceed \$5,000 for loss of and damage to personal effects and property of United States attorneys and marshals]: *Provided*, That of the amount herein appropriated \$17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further*, That of the amount herein appropriated not to exceed \$200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (5 U.S.C. 320, 341; 18 U.S.C. 4008; 28 U.S.C. 501, 510, 541, 553; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code 11-05-0322-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. U.S. attorneys.....	17,289	19,115	19,531
2. U.S. marshals.....	11,917	12,770	12,944
Total program costs, funded.....	29,206	31,885	32,475
Change in selected resources ¹	12		
10 Total obligations.....	29,218	31,885	32,475
Financing:			
25 Unobligated balance lapsing.....	12		
New obligational authority.....	29,230	31,885	32,475
New obligational authority:			
40 Appropriation.....	29,230	30,285	32,475
44 Proposed supplemental due to civilian pay increase.....		1,600	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	29,218	31,885	32,475
72 Obligated balance, start of year.....	1,092	1,257	1,422
74 Obligated balance, end of year.....	-1,257	-1,422	-1,897
77 Adjustments in expired accounts.....	-37		
90 Expenditures excluding pay increase supplemental.....	29,016	30,200	31,920
91 Expenditures from civilian pay increase supplemental.....		1,520	80

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$137 thousand; 1964, \$149 thousand; 1965, \$149 thousand; 1966, \$149 thousand

The Government is represented in each of the 92 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district. He brings suit in the Federal courts for the Department and other Government agencies. He also is responsible for the collection of judgments rendered by the courts.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1963 actual	1964 actual	1965 estimate	1966 estimate
U.S. attorneys:				
Cases:				
Pending, beginning of year.....	¹ 31,674	32,261	33,621	34,021
Filed during year.....	59,606	61,362	62,300	63,300
Terminated during year.....	59,019	60,002	61,900	63,900
Pending, end of year.....	¹ 32,261	33,621	34,021	33,421
Matters:				
Pending, beginning of year.....	26,601	25,866	25,854	26,000
Received.....	150,022	156,808	160,000	165,000
Filed as cases.....	58,799	60,630	58,854	58,000
Terminated.....	91,958	96,190	101,000	106,000
Pending, end of year.....	25,866	25,854	26,000	27,000
U.S. marshals:				
Process served.....	758,430	744,307	755,000	770,000
Process endeavors (unsuccessful).....	176,412	173,834	180,000	185,000
Defendants arrested.....	15,633	14,946	15,500	16,000
Prisoners handled.....	193,081	203,404	205,000	210,000

¹ Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)			
Identification code 11-05-0322-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	20,680	22,732	23,131
11.3 Positions other than permanent.....	134	171	171
11.4 Special personal service payments.....	577	637	637

Object Classification (in thousands of dollars)—Continued			
Identification code 11-05-0322-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation—Continued			
11.5 Other personnel compensation.....	592	592	592
Total personnel compensation.....	21,983	24,132	24,531
12.0 Personnel benefits.....	1,354	1,505	1,563
21.0 Travel and transportation of persons.....	2,943	2,960	2,969
22.0 Transportation of things.....	10	25	25
23.0 Rent, communications, and utilities.....	829	831	927
24.0 Printing and reproduction.....	422	436	455
25.1 Other services.....	1,081	1,199	1,218
26.0 Supplies and materials.....	173	204	207
31.0 Equipment.....	411	593	580
Total costs, funded.....	29,206	31,885	32,475
94.0 Change in selected resources.....	12		
99.0 Total obligations.....	29,218	31,885	32,475

Personnel Summary

Total number of permanent positions.....	2,835	2,882	2,922
Full-time equivalent of other positions.....	11	15	15
Average number of all employees.....	2,783	2,808	2,846
Average GS grade.....	6.3	6.3	6.4
Average GS salary.....	\$6,326	\$6,713	\$6,767
Average salary of ungraded positions.....	\$10,438	\$11,685	\$11,596

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed \$300,000 \$375,000 for such compensation and expenses of witnesses (including expert witnesses) pursuant to section 1 of the Act of July 28, 1950 (5 U.S.C. 341) and sections 4244-48 of title 18, United States Code; \$2,800,000: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (28 U.S.C. 1821-1825, 2072; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Fact witnesses.....	2,123	2,500	2,425
2. Expert witnesses.....	323	300	375
10 Total program costs, funded—obligations.....	2,446	2,800	2,800
Financing:			
25 Unobligated balance lapsing.....	154		
40 New obligational authority (appropriation).....	2,600	2,800	2,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,446	2,800	2,800
72 Obligated balance, start of year.....	176	182	282
74 Obligated balance, end of year.....	-182	-282	-282
77 Adjustments in expired accounts.....	4		
90 Expenditures.....	2,445	2,700	2,800

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. The fees of physicians and psychiatrists for examining accused

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

FEES AND EXPENSES OF WITNESSES—Continued

persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1964 actual	1965 estimate	1966 estimate
11.4 Special personal service payments:			
Fees, fact witnesses.....	385	440	440
Fees, mental examinations.....	185	225	225
Fees, expert witnesses.....	323	300	375
Total, personnel compensation.....	893	965	1,040
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence.....	316	350	350
Mileage.....	1,182	1,425	1,350
Expenses (Government employees).....	55	60	60
99.0 Total obligations.....	2,446	2,800	2,800

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Salaries and expenses, general administration.....	72	50	33
2. Salaries and expenses, general legal activities.....	250	251	33
3. Salaries and expenses, Antitrust division.....	25	14	-----
4. Salaries and expenses, U.S. attorneys and marshals.....	54	55	55
5. President's Committee on Juvenile Delinquency and Youth Crime.....	184	200	-----
6. President's Committee To Study the Feasibility of Establishing a National Service Corps.....	9	-----	-----
Total program costs, funded.....	594	570	121
Change in selected resources ¹	-3	-----	-----
10 Total obligations.....	591	570	121
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-605	-570	-121
25 Unobligated balance lapsing.....	14	-----	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	591	570	121
70 Receipts and other offsets (items 11-17).....	-605	-570	-121
71 Obligations affecting expenditures.....	-14	-----	-----
72.98 Obligated balance, start of year.....	48	15	15
74.98 Obligated balance, end of year.....	-15	-15	-15
77 Adjustments in expired accounts.....	-3	-----	-----
90 Expenditures.....	16	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5 thousand (1964 adjustments, \$1 thousand); 1964, \$3 thousand; 1965, \$3 thousand; 1966, \$3 thousand.

Object Classification (in thousands of dollars)

Identification code 11-05-3900-0-4-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	257	233	95
11.3 Positions other than permanent.....	230	241	6
11.4 Special personal service payments.....	18	11	-----
11.5 Other personnel compensation.....	2	2	1
Total personnel compensation.....	507	487	102
12.0 Personnel benefits.....	28	27	7
21.0 Travel and transportation of persons.....	30	27	-----
23.0 Rent, communications, and utilities.....	6	6	4
24.0 Printing and reproduction.....	2	1	-----
25.1 Other services.....	13	15	1
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	2	-----	-----
Total costs, funded.....	594	570	121
94.0 Change in selected resources.....	-3	-----	-----
99.0 Total obligations.....	591	570	121

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	32	29	15
Full-time equivalent of other positions.....	31	30	1
Average number of all employees.....	60	57	16
Average GS grade.....	9.0	8.2	5.2
Average GS salary.....	\$9,169	\$8,847	\$6,155
Average salary of ungraded positions.....	\$7,900	\$8,067	\$8,067

FEDERAL BUREAU OF INVESTIGATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [five] six hundred and one, including one armored vehicle, of which five hundred and one shall be for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; **[\$150,445,000] \$165,365,000: Provided,** That the compensation of the Director of the Bureau shall be \$30,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (5 U.S.C. 300, 340, 341, 341c, 341e; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination.....	6,018	6,684	6,869
(b) Maintenance of investigative records and communications system.....	6,493	7,261	7,743
(c) Field investigations.....	111,446	119,371	126,575
2. Identification by fingerprints.....	10,959	12,577	12,625

Program and Financing (in thousands of dollars)—Continued

Identification code 11-10-0200-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. Criminal and scientific laboratory.....	3,236	3,744	3,626
4. Training schools and inspectional services.....	1,284	1,424	1,460
5. General administration.....	5,899	6,450	6,467
Total program costs, funded ¹	145,335	157,511	165,365
Change in selected resources ²	1,334	-1,461	-----
10 Total obligations.....	146,669	156,050	165,365
Financing:			
25 Unobligated balance lapsing.....	173	-----	-----
New obligational authority.....	146,842	156,050	165,365
New obligational authority:			
40 Appropriation.....	146,900	150,445	165,365
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-58	-----	-----
43 Appropriation (adjusted).....	146,842	150,445	165,365
44 Proposed supplemental due to civilian pay increases.....	-----	5,605	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	146,669	156,050	165,365
72 Obligated balance, start of year.....	8,878	12,571	11,641
74 Obligated balance, end of year.....	-12,571	-11,641	-13,296
77 Adjustments in expired accounts.....	49	-----	-----
90 Expenditures excluding pay increase supplemental.....	143,024	151,755	163,330
91 Expenditures from civilian pay increase supplemental.....	-----	5,225	380

¹ Includes capital outlay as follows: 1964, \$3,205 thousand; 1965, \$4,834 thousand; 1966, \$3,972 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	153	181	175	175
Unpaid undelivered orders.....	399	1,705	250	250
Total selected resources.....	552	1,886	425	425

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in identification and technical matters.

The appropriation request for 1966 totals \$165,365 thousand. This will provide for an increase of 392 full-year employees (190 agents and 202 clerks) when compared with the number required for 1965, along with an additional 100 automobiles. The additional personnel is needed to keep abreast of the growing volume of investigative work throughout the field service.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies

having an official interest in it. During 1964, the Bureau received 1,688,068 names for search through its files. An increase in name check work is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Investigative matters received.....	636,371	666,982	690,000	700,300

2. *Identification by fingerprints.*—The identification division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 5,846,347 sets of fingerprints were received for handling during 1964, the highest volume in the past 19 years. The volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1964, totaled 171,340,775.

3. *Criminal and scientific laboratory.*—The laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1964, scientific examinations totaled 257,060, a new high. The upward trend is expected to continue.

4. *Training schools and inspectional services.*—A Bureau-wide inspectional service and a personnel training program are provided. The Bureau assists, upon request, in providing various types of training to local law enforcement agencies.

A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	112,050	122,033	128,241
11.3 Positions other than permanent.....	15	28	28
11.5 Other personnel compensation.....	6,747	6,943	7,363
Total personnel compensation.....	118,812	129,004	135,632
12.0 Personnel benefits.....	8,297	8,917	9,487
21.0 Travel and transportation of persons.....	5,892	5,524	6,354
22.0 Transportation of things.....	931	851	1,103
23.0 Rent, communications, and utilities.....	3,879	3,939	4,189
24.0 Printing and reproduction.....	345	299	373
25.1 Other services.....	1,963	1,898	2,114
26.0 Supplies and materials.....	1,824	2,078	1,974
31.0 Equipment.....	3,368	4,996	4,134
42.0 Insurance claims and indemnities.....	24	5	5
Total costs, funded.....	145,335	157,511	165,365
94.0 Change in selected resources.....	1,334	-1,461	-----
99.0 Total obligations.....	146,669	156,050	165,365

Personnel Summary

Total number of permanent positions.....	14,422	14,776	15,583
Full-time equivalent of other positions.....	2	4	4
Average number of all employees.....	13,829	14,239	15,046
Average GS grade.....	8.1	8.0	7.9
Average GS salary.....	\$8,193	\$8,510	\$8,467
Average salary of ungraded positions.....	\$5,789	\$5,981	\$6,001

FEDERAL BUREAU OF INVESTIGATION—Con.

Proposed for separate transmittal:

SALARIES AND EXPENSES**Program and Financing (in thousands of dollars)**

Identification code 11-10-0200-1-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination.....		197	
(b) Maintenance of investigative records and communications system.....		252	
(c) Field investigations.....		4,483	
2. Identification by fingerprints.....		85	
5. General administration.....		13	
10 Total program costs, funded—obligations ¹		5,030	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		5,030	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		5,030	430
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-430	
90 Expenditures.....		4,600	430

¹ Includes capital outlay as follows: 1965, \$708 thousand.

Under existing legislation, 1965.—It is anticipated that a supplemental appropriation will be needed as follows: (1) \$3,800 thousand to cover increased work resulting from the Civil Rights Act of 1964 (78 Stat. 241), and (2) \$1,230 thousand to cover investigations of White House personnel and the extension of name checking procedures.

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 11-10-3999-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission.....	95	90	86
Civil Service Commission.....	9	13	13
Agency for International Development.....	1		
Other agencies.....	31	8	8
(b) Maintenance of investigative records and communications system: Civil Service Commission.....	2	2	2
(c) Field investigations:			
Atomic Energy Commission.....	1,038	987	950
Civil Service Commission.....	43	64	64
Agency for International Development.....	18	18	18
Other agencies.....	357	349	41
Non-Federal sources.....	77	123	112
4. Training schools and inspectional services: Agency for International Development.....	6	14	14
5. General administration:			
Atomic Energy Commission.....	2	2	2
Civil Service Commission.....	1	1	1
Other agencies.....	1		
10 Total obligations.....	1,681	1,671	1,311

Program and Financing (in thousands of dollars)—Continued

Identification code 11-10-3999-0-4-908	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,604	-1,548	-1,199
14 Non-Federal sources (40 U.S.C. 481(c)).....	-77	-123	-112
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,681	1,671	1,311
70 Receipts and other offsets (items 11-17).....	-1,681	-1,671	-1,311
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,241	1,188	933
11.5 Other personnel compensation.....	88	82	63
Total personnel compensation.....			
12.0 Personnel benefits.....	1,329	1,270	996
21.0 Travel and transportation of persons.....	91	87	68
22.0 Transportation of things.....	115	116	62
23.0 Rent, communications, and utilities.....	5	4	4
24.0 Printing and reproduction.....	13	11	11
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....	17	15	14
31.0 Equipment.....	13	12	12
	97	155	143
99.0 Total obligations.....	1,681	1,671	1,311

Personnel Summary

Total number of permanent positions.....	136	120	101
Average number of all employees.....	131	116	97
Average GS grade.....	8.1	8.0	7.9
Average GS salary.....	\$8,193	\$8,510	\$8,467
Average salary of ungraded positions.....	\$5,789	\$5,981	\$6,001

IMMIGRATION AND NATURALIZATION SERVICE**General and special funds:****SALARIES AND EXPENSES**

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [five] three for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be author-

ized by the Attorney General; [\$71,100,000] \$73,604,000: Provided, That of the amount herein appropriated, not to exceed \$50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (5 U.S.C. 341, 341d, 341e; Act of June 27, 1952, Public Law 414, sec. 103a; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousand of dollars)

Identification code 11-15-1217-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Inspection for admission into the United States	18,020	20,242	20,079
2. Detention and deportation	6,313	6,583	6,586
3. Naturalization	4,054	4,289	4,249
4. Border patrol	17,526	19,827	19,324
5. Investigating aliens' status	12,585	13,052	13,114
6. Immigration and naturalization records	5,437	5,988	6,088
7. General administration	3,828	4,175	4,164
Total program costs, funded ¹	67,763	74,156	73,604
Change in selected resources ²	351	-995	-----
10 Total obligations	68,114	73,161	73,604
Financing:			
25 Unobligated balance lapsing	883	-----	-----
New obligational authority	68,997	73,161	73,604
New obligational authority:			
40 Appropriation	69,011	71,100	73,604
41 Transferred to "Operating expenses, General Services Administration, Public Buildings Service" (77 Stat. 436 and 78 Stat. 655)	-14	-3	-----
43 Appropriation (adjusted)	68,997	71,097	73,604
44 Proposed supplemental due to civilian pay increases	-----	2,064	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	68,114	73,161	73,604
72 Obligated balance, start of year	5,068	6,002	7,089
74 Obligated balance, end of year	-6,002	-7,089	-7,669
77 Adjustments in expired accounts	-7	-74	-----
81 Balance not available, start of year	-----	74	-----
82 Balance not available, end of year	-74	-----	-----
90 Expenditures excluding pay increase supplemental	67,100	70,153	72,881
91 Expenditures from civilian pay increase supplemental	-----	1,921	143

¹ Includes capital outlay as follows: 1964, \$1,356 thousand; 1965, \$2,876 thousand; 1966, \$2,099 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,323 thousand (1964 adjustments, \$21 thousand); 1964, \$1,695 thousand; 1965, \$700 thousand; 1966, \$700 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic will increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States. Provision is made for the construction or renovation of border stations or adjunct facilities at eight locations under the joint Immigration and Naturalization Service-Bureau of Customs construction program.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Aliens admitted with documents	1,813,351	2,037,056	2,320,000	2,400,000
Stowaways found on arrival	166	159	150	150
Citizens arrived	3,444,099	4,101,223	4,400,000	4,600,000
Alien crewmen examined on arrival	1,795,418	1,856,286	1,900,000	1,950,000
Entries over land boundaries	164,881,601	168,807,677	171,000,000	173,000,000
Aliens denied entry on primary inspection	153,417	177,004	179,000	180,000

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Orders to show cause	24,705	28,079	30,000	30,000
Hearings	12,805	15,677	16,000	16,000
Aliens expelled	76,846	81,788	83,000	83,000
Average number of aliens held in detention	819	906	900	900

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Applications, petitions for naturalization ..	162,986	151,629	155,000	155,000
Applications, derivative citizenship	46,433	45,508	45,800	45,800
Applications for new papers	8,759	8,515	8,500	8,500
Recommendations to courts	128,267	116,134	117,000	117,000

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States. Provision is made for the construction of border patrol stations or adjunct facilities at two locations.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Persons apprehended:				
Deportable aliens	38,861	42,879	47,000	50,000
Smugglers of aliens	348	513	650	700
Other law violators	1,024	951	1,000	1,000

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Pending, start of year	11,142	13,519	16,406	13,208
Received	86,873	80,246	76,802	81,750
Terminated	84,496	77,359	80,000	82,000
Pending, end of year	13,519	16,406	13,208	12,958

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including annual report of current addresses from all aliens.

IMMIGRATION AND NATURALIZATION SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
New files prepared.....	608,683	603,452	650,000	675,000
Index searches.....	4,120,428	4,121,857	4,300,000	4,500,000
Alien address reports.....	3,236,684	3,335,591	3,380,000	3,430,000

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	48,215	51,464	51,725
11.3 Positions other than permanent.....	534	839	676
11.4 Special personal service payments.....	116	127	127
11.5 Other personnel compensation.....	4,868	5,458	5,453
Total personnel compensation.....	53,733	57,888	57,981
12.0 Personnel benefits.....	4,293	4,566	4,577
21.0 Travel and transportation of persons.....	2,103	2,085	2,074
22.0 Transportation of things.....	288	348	347
23.0 Rent, communications, and utilities.....	1,446	1,595	1,593
24.0 Printing and reproduction.....	461	498	471
25.1 Other services.....	1,475	1,594	1,786
25.2 Services of other agencies.....	492	510	514
26.0 Supplies and materials.....	2,075	2,156	2,118
31.0 Equipment.....	1,063	2,145	1,637
32.0 Lands and structures.....	292	730	465
42.0 Insurance claims and indemnities.....	14	14	14
44.0 Refunds.....	32	31	31
91.0 Unvouchered.....	50	50	50
Total costs, funded.....	67,817	74,210	73,658
94.0 Change in selected resources.....	351	-995	-----
Subtotal.....	68,168	73,215	73,658
95.0 Quarters and subsistence charges.....	-54	-54	-54
99.0 Total obligations.....	68,114	73,161	73,604

Personnel Summary

Total number of permanent positions.....	7,058	7,097	7,085
Full-time equivalent of other positions.....	106	173	129
Average number of all employees.....	6,675	6,695	6,639
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,346	\$7,755	\$7,807
Average salary of ungraded positions.....	\$5,659	\$5,842	\$5,855

REFUND OF BOND FORFEITURES BY REFUGEES

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 11-15-1222-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Refund of bond forfeitures by refugees (costs—obligations) (object class 44.0).....	1	-----	-----
Financing:			
60 New obligational authority (appropriation).....	1	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1	-----	-----
90 Expenditures.....	1	-----	-----

Refunds are made under authority of 72 Stat. 375 to certain persons who posted departure bonds with the Attorney General.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Inspection for admission into the United States.....	1,775	1,862	1,724
2. Detention and deportation.....	107	105	105
3. Naturalization.....	71	73	51
4. Border patrol.....	150	39	38
5. Investigating aliens' status.....	2	13	13
6. Immigration and naturalization records.....	1	2	1
7. General administration.....	8	6	6
Total program costs, funded.....	2,114	2,100	1,938
Change in selected resources ¹	6	-22	-----
10 Total obligations.....	2,120	2,078	1,938
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-179	-179	-27
14 Non-Federal sources (8 U.S.C. 109c and 8 U.S.C. 1356).....	-1,941	-1,899	-1,911
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	2,120	2,078	1,938
70 Receipts and other offsets (items 11-17).....	-2,120	-2,078	-1,938
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$16 thousand; 1964, \$22 thousand; 1965, \$0; 1966, \$0.

Object Classification (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.3 Positions other than permanent.....	8	8	8
11.5 Other personnel compensation.....	1,633	1,699	1,712
Total personnel compensation.....	1,641	1,707	1,720
21.0 Travel and transportation of persons.....	75	74	74
23.0 Rent, communications, and utilities.....	19	11	11
24.0 Printing and reproduction.....	67	72	50
25.1 Other services.....	29	9	9
25.2 Services of other agencies.....	-----	6	6
26.0 Supplies and materials.....	14	14	14
31.0 Equipment.....	137	55	54
32.0 Lands and structures.....	132	152	-----
Total costs, funded.....	2,114	2,100	1,938
94.0 Change in selected resources.....	6	-22	-----
99.0 Total obligations.....	2,120	2,078	1,938

FEDERAL PRISON SYSTEM

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed [twenty-four (of which)] twenty [shall

be] for replacement [only] only, and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; [payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (31 U.S.C. 238);] firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 7 of the Act of July 28, 1950 (5 U.S.C. 341f); [\$54,750,000] \$57,210,000: Provided, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (5 U.S.C. 341e, 341g; 18 U.S.C. 4005, 4007, 4008, 4042, 4082, 4281; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....	21,353	23,342	23,379
(b) Subsistence (including farming operations).....	6,780	6,660	6,754
(c) Education and welfare.....	4,517	4,862	5,039
(d) Clothing, allowances, medical expenses, releases and transfers.....	3,202	3,116	3,282
2. Maintenance and operation of institutions.....	14,391	14,850	15,385
3. Medical services.....	2,768	2,896	3,035
4. General administration.....	1,728	1,875	1,901
Total operating costs.....	54,739	57,601	58,775
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-1,000	-1,000	-1,000
Property or services transferred in without charge.....	-807	-800	-800
Total operating costs, funded.....	52,932	55,801	56,975
Capital outlay:			
2. Maintenance and operation of institutions.....	970	800	1,001
Property or services transferred in without charge.....	-694	-700	-700
Total capital outlay, funded.....	276	100	301
Total program costs, funded.....	53,208	55,901	57,276
Change in selected resources ¹	-81	-66	-66
10 Total obligations.....	53,127	55,835	57,210
Financing:			
16 Comparative transfers to other accounts.....	4		
25 Unobligated balance lapsing.....	5		
New obligational authority.....	53,136	55,835	57,210
New obligational authority:			
40 Appropriation.....	53,140	54,750	57,210
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-4		
43 Appropriation (adjusted).....	53,136	54,750	57,210
44 Proposed supplemental due to civilian pay increases.....		1,073	
Proposed supplemental due to military pay increases.....		12	

Program and Financing (in thousands of dollars)—Continued

Identification code 11-20-1060-0-1-908	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	53,127	55,835	57,210
70 Receipts and other offsets (items 11-17).....	4		
71 Obligations affecting expenditures.....	53,131	55,835	57,210
72 Obligated balance, start of year.....	4,347	3,225	4,220
74 Obligated balance, end of year.....	-3,225	-4,220	-4,515
77 Adjustments in expired accounts.....	-53		
90 Expenditures excluding pay increase supplemental.....	54,200	53,790	56,880
91 Expenditures from civilian pay increase supplemental.....		1,039	34
Expenditures from military pay increase supplemental.....		11	1

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	3,076	2,935	2,869	2,803
Unpaid undelivered orders.....	492	531	531	531
Total selected resources.....	3,568	3,466	3,400	3,334

This appropriation will provide for the custody and care of an average of 22,200 prisoners and the maintenance and operation of 37 institutions and the central office. An average of 5,362 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1966 at an estimated cost per man per day of \$0.88. The average daily population for 1964 was 22,777 as compared to 23,797 in 1963.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

A supplemental appropriation is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1964 actual	1965 estimate	1966 estimate
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions.....	33,080	35,960	36,439
11.3 Positions other than permanent.....	75	75	84
11.4 Special personal service payments.....	406	406	406
11.5 Other personnel compensation.....	1,429	1,463	1,462
Total personnel compensation.....	34,990	37,904	38,391
12.0 Personnel benefits.....	2,635	2,852	2,892
21.0 Travel and transportation of persons.....	526	457	461

FEDERAL PRISON SYSTEM—Continued

General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 11-20-1060-0-1-908	1964 actual	1965 estimate	1966 estimate
BUREAU OF PRISONS—Continued			
22.0 Transportation of things.....	259	259	259
23.0 Rent, communications, and utilities.....	1,318	1,404	1,423
24.0 Printing and reproduction.....	55	55	55
25.1 Other services.....	358	358	358
26.0 Supplies and materials.....	9,534	9,148	9,531
31.0 Equipment.....	957	799	1,001
41.0 Grants, subsidies, and contributions.....	197	197	280
42.0 Insurance claims and indemnities.....	30	47	65
Total costs, funded.....	50,859	53,480	54,716
94.0 Change in selected resources.....	-81	-66	-66
Subtotal.....	50,778	53,414	54,650
95.0 Quarters and subsistence charges.....	-419	-475	-475
Total obligations, Bureau of Prisons.....	50,359	52,939	54,175
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION AND WELFARE, PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,334	2,452	2,587
11.3 Positions other than permanent.....	10	12	12
11.5 Other personnel compensation.....	45	45	45
Total personnel compensation.....	2,389	2,509	2,644
12.0 Personnel benefits.....	312	320	324
21.0 Travel and transportation of persons.....	26	26	26
22.0 Transportation of things.....	38	38	38
25.1 Other services.....	3	3	3
Total obligations, Public Health Service.....	2,768	2,896	3,035
99.0 Total obligations.....	53,127	55,835	57,210

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions.....	5,090	5,047	5,087
Full-time equivalent of other positions.....	69	68	67
Average number of all employees.....	5,040	5,036	5,067
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$6,680	\$7,184	\$7,280
Average salary of ungraded position.....	\$7,692	\$7,738	\$7,776

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	283	283	299
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	282	282	295
Average GS grade.....	8.6	8.8	9.0
Average GS salary.....	\$7,838	\$8,117	\$8,150
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$9,565	\$9,810	\$10,010

Proposed for separate transmittal:

SALARIES AND EXPENSES, BUREAU OF PRISONS

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-1-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....			
		4	
(b) Subsistence (including farming operations).....			
		51	
2. Maintenance and operation of institutions.....			
		110	
10 Total program costs, funded—obligations.....		165	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		165	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		165	5
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-5	
90 Expenditures.....		160	5

Under existing legislation, 1965.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds due to wage-board salary adjustments granted employees engaged in the maintenance and operation of the various institutions.

BUILDINGS AND FACILITIES

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, and for [construction] site selection and preliminary planning of a replace-

ment institution for the [National Training School, and a new psychiatric institution] Federal Detention Headquarters, including all necessary expenses incident thereto, by contract or force account, [\$19,202,000] \$3,610,000: Provided, That labor of United States prisoners may be used for work performed under this appropriation. (Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Construction:									
(a) Maximum security institution, Illinois.....	10,000	9,835	155	10					
(b) Psychiatric hospital, North Carolina.....	15,810	668	249	14,500	343	393	50		
(c) National Training School, W. Va.....	8,500	195	655	7,000	550	650	100		
(d) Powerplant, Lewisburg, Pa.....	2,050	2,025	8	17					
(e) Powerplant, Chillicothe, Ohio.....	1,325	1,089	93	143					
(f) Inmate housing, Petersburg, Va.....	325	188	45	92					
(g) Women's unit, Terminal Island, Calif.....	124	48	76						
(h) Chapel, McNeil Island, Wash.....	140	29	82	29					
(i) Chapel, El Reno, Okla.....	142	16	93	33					
(j) Additional facilities, Texarkana, Tex.....	350		43	180	127	127			
(k) Activities building, Sandstone, Minn.....	350	20	90	190	50	50			
(l) Utilities rehabilitation.....	1,009			900	109	109			
(m) Powerplant replacement.....	1,683			1,515	118	168	50		
(n) Water treatment plant, Chillicothe, Ohio.....	300			300					
(o) Advance planning, New York.....	5,200				300			300	4,900
(p) Renewal program, Leavenworth, Kans.....	625				575		50	625	
(q) Sewage plant, McNeil Island, Wash.....	350				315		35	350	
(r) Powerplant equipment, Milan, Mich.....	500				270	490	230	10	
(s) Chapel, Englewood, Colo.....	185				90	185	95		
(t) Redevelopment program, Allenwood, Pa.....	240				240			240	
(u) Inmate housing unit, Petersburg, Va.....	185				95	185	90		
(v) Electric system improvement, La Tuna, Tex.....	150				135		15	150	
(w) Surgical facilities, Springfield, Mo.....	250				200		50	250	
(x) Hospital renovation, McNeil Island, Wash.....	185				100		85	185	
2. Repairs and improvements.....	4,539	637	1,373	1,029	1,500			1,500	
Total program costs.....	54,517	14,750	2,962	25,938	5,117	2,357	850	3,610	4,900
Unfunded adjustment to program costs: Property transferred in without charge.....			-10						
Total program costs, funded.....			2,952	25,938	5,117				
Change in selected resources ¹			315	-111	-42				
10 Total obligations.....			3,267	25,827	5,075				
Financing:									
21 Unobligated balance available, start of year.....			-1,957	-8,215	-1,590				
24 Unobligated balance available, end of year.....			8,215	1,590	125				
40 New obligational authority (appropriation).....			9,525	19,202	3,610				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			3,267	25,827	5,075				
72 Obligated balance, start of year.....			1,559	1,702	19,009				
74 Obligated balance, end of year.....			-1,702	-19,009	-9,364				
90 Expenditures.....			3,124	8,520	14,720				

	1963	1964	1965	1966
¹ Selected resources as of June 30 are as follows:				
Stores.....	16	26	26	26
Unpaid undelivered orders.....	534	852	741	699
Total selected resources.....	550	878	767	725

FEDERAL PRISON SYSTEM—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

1. *Construction.*—The appropriation requested will provide funds for advance planning to replace the Federal Detention Headquarters, to add facilities at McNeil Island and Englewood, and to renovate or modernize on a phase basis Leavenworth and Allenwood. The estimate also includes replacing an inmate housing unit at Petersburg, powerplant equipment at Milan, electrical system at La Tuna, hospital unit at McNeil, and surgical facilities at Springfield. It is proposed that funds previously appropriated for an open youth institution be reprogrammed for other needed facilities.

2. *Repairs and improvements.*—The amount requested will accomplish major plant repairs. A substantial part of the new construction and other work will be performed by inmate labor.

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908	1964 actual	1965 estimate	1966 estimate
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions.....	141	83	84
11.3 Positions other than permanent.....	172	235	236
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	314	318	320
12.0 Personnel benefits.....	23	24	25
32.0 Lands and structures.....	2,608	25,596	4,772
Total costs, funded.....	2,945	25,938	5,117
94.0 Change in selected resources.....	315	-111	-42
Total obligations, Bureau of Prisons.....	3,260	25,827	5,075
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures.....	7		
99.0 Total obligations.....	3,267	25,827	5,075

Personnel Summary

Total number of permanent positions.....	52	52	52
Full-time equivalent of other positions.....	22	30	30
Average number of all employees.....	40	40	40
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$7,928	\$7,537	\$7,666
Average salary of ungraded positions.....	\$7,787	\$7,825	\$7,863

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, [and] payment of rewards, [\$4,400,000] and reimbursement to St. Elizabeths

Hospital for the care and treatment of United States prisoners, at per diem rates approved by the Bureau of the Budget, as authorized by law (24 U.S.C. 168a), \$4,550,000. (5 U.S.C. 341f; 18 U.S.C. 3059, 4001-4003, 4006-4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (costs—obligations).....	4,241	4,400	4,550
Financing:			
25 Unobligated balance lapsing.....	59		
40 New obligatory authority (appropriation).....	4,300	4,400	4,550
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,241	4,400	4,550
72 Obligated balance, start of year.....	821	813	833
74 Obligated balance, end of year.....	-813	-833	-883
77 Adjustments in expired accounts.....	21		
90 Expenditures.....	4,270	4,380	4,500

The Bureau of Prisons contracts with some 777 approved State and local jails for boarding Federal prisoners for short periods of time. Such periods occur before and during trial, while prisoners await transfer to Federal institutions after conviction, and during commitments for short sentences. An average of 3,285 prisoners was boarded at a cost of \$3.53 per man per day in 1964.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1964 actual	1965 estimate	1966 estimate
11.4 Personnel compensation: Special personal service payments.....	178	185	191
12.0 Personnel benefits.....	3	3	3
25.1 Other services.....	4,044	4,194	4,338
26.0 Supplies and materials.....	3	3	3
41.0 Grants, subsidies, and contributions.....	13	15	15
99.0 Total obligations.....	4,241	4,400	4,550

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the fiscal year [1965] 1966 for such corporation, including purchase of not to exceed six and hire of passenger motor vehicles, except as hereinafter provided:

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Industrial manufacturing program:			
Cost of goods sold.....	30,368	29,148	29,154
Administrative expenses.....	558	680	695
Vocational training expense.....	1,334	1,510	1,620
Other.....	1,278	1,270	1,086
Total operating costs, funded.....	33,538	32,608	32,555
Capital outlay, funded:			
Buildings and improvements.....	903	1,995	1,012
Machinery and equipment.....	554	2,301	766
Total capital outlay, funded.....	1,457	4,296	1,778
Total program costs, funded.....	34,995	36,904	34,333
Change in selected resources ¹	1,500		
10 Total obligations.....	36,495	36,904	34,333
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts: Industrial manufacturing program:			
Sales of commodities, service, etc.....	-39,317	-38,500	-38,500
Changes in accepted orders on hand.....	-2,597		
14 Non-Federal sources: Proceeds from sale of equipment.....	-35		
21.98 Unobligated balance available, start of year.....	-13,220	-14,673	-12,769
24.98 Unobligated balance available, end of year.....	14,673	12,769	13,436
27 Capital transfer to general fund.....	4,000	3,500	3,500
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	36,495	36,904	34,333
70 Receipts and other offsets (items 11-17).....	-41,949	-38,500	-38,500
71 Obligations affecting expenditures.....	-5,454	-1,596	-4,167
72.98 Obligated balance, start of year.....	-7,299	-8,143	-8,143
74.98 Obligated balance, end of year.....	8,143	8,143	8,143
90 Expenditures.....	-4,610	-1,596	-4,167

¹ Balances of selected resources are identified in statement of financial condition.

This is a wholly owned Government Corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The Corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121-4128). Its objectives are to provide employment for physically fit inmates; to provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of these products pay expenses of the Corporation and have permitted payment of \$55 million in dividends into the

Treasury since January 1, 1935. It is anticipated that dividends of \$3.5 million will be paid in both 1965 and 1966.

Budget program.—During 1964, the Corporation operated 55 shops and factories at 23 locations. The electronic shop started operations at Danbury, Conn., and a plastics industry was started at Terre Haute, Ind. The tank track shop at Texarkana, Tex., was discontinued and will be replaced by the tank road wheel rebuilding operations. During 1965, the print shop at Atlanta, Ga., will be moved to Sandstone, Minn. During 1966, a new enterprise will start operations at Marion, Ill., bringing the total shops and factories to 56 at 24 locations.

The following table indicates the scope of employment and training effort in the total prison program:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Average number of prison inmates.....	23,796	22,777	22,200	22,200
Number of inmates employed full time.....	5,256	5,169	5,358	5,400
Number of inmates for whom vocational training is provided.....	12,044	11,550	11,600	11,650
Number of inmates assisted in job placements.....	771	853	1,000	1,500
Number of shops and factories.....	52	55	55	56

The trend of expenditures for capital improvements is reflected in the following summary (in thousands of dollars):

CAPITAL EXPENDITURES

Location	1963 actual	1964 actual	1965 estimate	1966 estimate
Arizona, Florence.....	21	54	0	0
California, Lompoc.....	2	0	125	75
California, Terminal Island.....	25	0	0	0
Colorado, Englewood.....	0	26	100	274
Connecticut, Danbury.....	30	5	7	0
Florida, Tallahassee.....	29	74	0	0
Georgia, Atlanta.....	545	366	40	0
Illinois, Marion.....	0	19	200	181
Indiana, Terre Haute.....	136	27	154	0
Kansas, Leavenworth.....	85	33	17	0
Kansas, Ft. Leavenworth.....	128	46	0	0
Kentucky, Ashland.....	0	9	398	0
Michigan, Milan.....	32	53	127	0
Minnesota, Sandstone.....	73	31	0	0
Missouri, Springfield.....	0	0	0	0
Ohio, Chillicothe.....	97	15	16	0
Pennsylvania, Allenwood.....	7	22	11	0
Pennsylvania, Lewisburg.....	27	11	175	175
Texas, LaTuna.....	51	27	0	0
Texas, Texarkana.....	122	52	0	0
Texas, Seagoville.....	0	18	50	232
Virginia, Petersburg.....	21	2	0	0
Washington, McNeil Island.....	11	3	75	75
West Virginia, Alderson.....	8	3	0	0
West Virginia, Morgantown.....	0	0	500	0
Washington Office.....	3	7	0	0
Machinery and equipment, various institutions.....	642	554	2,301	766
Total capital expenditures.....	2,095	1,457	4,296	1,778

Operating results.—The Corporation has always operated at a profit and is expected to continue to do so. Earnings of the fund pay expenses of the Corporation, which include general administration and vocational rehabilitation. These two activities, although financed from fund receipts are subject to annual appropriation limitations. Earnings in excess of operating requirements are paid into the U.S. Treasury. As of June 30, 1964, the cumulative earnings amounted to \$83.8 million, of which \$28.8 million had been retained as working capital and \$55 million had been paid into the Treasury. Earnings are estimated to be \$4.7 million in both 1965 and 1966.

FEDERAL PRISON SYSTEM—Continued**Intragovernmental funds—Continued****FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued****FEDERAL PRISON INDUSTRIES FUND—continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)**

	1964 actual	1965 estimate	1966 estimate
Revenue.....	39,317	38,500	38,500
Expense.....	34,601	33,760	33,751
Net operating income, industrial financing program.....	4,716	4,740	4,749
Nonoperating income or loss:			
Proceeds from sale of equipment.....	35		
Net book value of assets sold.....	-42		
Net loss from sale of equipment.....	-7		
Net income for year.....	4,708	4,740	4,749
Analysis of retained earnings:			
Retained earnings, start of year.....	28,116	28,824	30,064
Payment of earnings.....	4,000	3,500	3,500
Retained earnings, end of year.....	28,824	30,064	31,313

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	5,921	6,531	4,626	5,293
Accounts receivable, net.....	3,453	3,112	3,112	3,112
Commodities for sale or manufacture ¹	11,811	11,947	11,948	11,948
Supplies, deferred charges, etc. ¹	80	131	131	131
Buildings and equipment, net.....	15,435	15,880	19,291	20,140
Total assets.....	36,700	37,601	39,108	40,624
Liabilities:				
Current.....	2,571	2,671	2,671	2,671
Government equity:				
Non-interest-bearing capital:				
Start of year.....	5,827	6,013	6,106	6,373
Donated assets.....	185	93	267	267
End of year.....	6,013	6,106	6,373	6,640
Retained earnings.....	28,116	28,824	30,064	31,313
Total Government equity.....	34,129	34,930	36,437	37,953

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	3,185	4,497	4,497	4,497
Unobligated balance.....	13,220	14,673	12,769	13,436
Unfilled customers' orders on hand.....	-9,602	-12,199	-12,199	-12,199
Invested capital and earnings.....	27,326	27,959	31,370	32,219
Total Government equity.....	34,129	34,930	36,437	37,953

¹ The changes in these items are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

Identification code 11-20-4500-0-4-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,654	3,898	3,926
11.3 Positions other than permanent.....	22	18	13
11.5 Other personnel compensation.....	3,033	3,075	3,083
Total personnel compensation.....	6,709	6,991	7,022
12.0 Personnel benefits.....	275	289	292
21.0 Travel and transportation of persons.....	33	37	37
22.0 Transportation of things.....	318	317	317
23.0 Rent, communications, and utilities.....	601	600	601
24.0 Printing and reproduction.....	53	67	77
25.1 Other services.....	62	64	59
26.0 Supplies and materials.....	23,520	21,953	21,735
31.0 Equipment.....	554	2,301	766
32.0 Lands and structures.....	903	1,995	1,012
42.0 Insurance claims and indemnities.....	75	100	100
93.0 Administrative expenses (see separate schedule).....	558	680	695
Vocational training (see separate schedule).....	1,334	1,510	1,620
Total costs, funded.....	34,995	36,904	34,333
94.0 Change in selected resources.....	1,500		
99.0 Total obligations.....	36,495	36,904	34,333

Personnel Summary

Total number permanent positions.....	477	477	483
Average number of employees.....	451	455	461
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,301	\$8,773	\$8,865
Average salary of ungraded positions.....	\$7,461	\$7,799	\$7,850

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed **[\$680,000]** \$695,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed **[\$1,480,000]** \$1,620,000 for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (18 U.S.C. 4121-4128; Reorganization Plan No. II, Pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
I. General administration (excludes depreciation).....	558	680	695

Program and Financing (in thousands of dollars)—Continued			
	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Vocational training (excludes depreciation).....	1,334	1,510	1,620
Total accrued expenses—cost.....	1,892	2,190	2,315
Financing:			
Unobligated balance lapsing.....	208		
Limitation	2,100	2,160	2,315
Proposed increase in limitation due to civilian pay increases.....		30	

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
11-20-4500-0-4-908			
GENERAL ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	416	512	521
11.3 Positions other than permanent.....	3	3	3
11.5 Other personnel compensation.....		5	6
Total personnel compensation.....	419	520	530
12.0 Personnel benefits.....	31	42	43
21.0 Travel and transportation of persons.....	36	39	39
22.0 Transportation of things.....	2	5	5
23.0 Rent, communications, and utilities.....	33	34	34
24.0 Printing and reproduction.....	3	2	2
25.1 Other services.....	5	2	3
25.2 Services to other agencies.....	25	24	25
26.0 Supplies and materials.....	4	12	14
93.0 Administrative expenses included in schedule for fund as a whole.....	-558	-680	-695
Total accrued expenses—costs.....			

VOCATIONAL TRAINING			
Personnel compensation:			
11.1 Permanent positions.....	985	1,130	1,220
11.3 Positions other than permanent.....	67	62	62
11.5 Other personnel compensation.....	25	24	24
Total personnel compensation.....	1,077	1,216	1,306
12.0 Personnel benefits.....	75	85	90
21.0 Travel and transportation of persons.....	35	30	30
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....	13	14	15
24.0 Printing and reproduction.....	44	41	45
25.1 Other services.....	7	6	9
26.0 Supplies and materials.....	81	115	122
93.0 Vocational expense included in schedule for fund as a whole.....	-1,334	-1,510	-1,620
Total accrued expenses—costs.....			

Personnel Summary			
GENERAL ADMINISTRATION			
Total number of permanent positions.....	58	58	58
Average number of all employees.....	51	56	58
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$8,301	\$8,773	\$8,865
VOCATIONAL TRAINING			
Total number of permanent positions.....	139	139	144
Full time equivalent of other positions.....	10	10	10
Average number of all employees.....	149	149	154
Average GS grade.....	9.3	9.4	9.3
Average GS salary.....	\$8,301	\$8,773	\$8,865

ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
11-20-3910-0-4-908			
Program by activities:			
1. Custody, care, and treatment of Federal prisoners.....	1,905	1,873	1,873
2. Maintenance and operation of institutions.....	1,128	1,127	1,127
10 Total program costs, funded—obligations.....	3,033	3,000	3,000
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Federal Prison Industries, Inc.....	-1,315	-1,358	-1,358
Other accounts.....	-708	-752	-752
14 Non-Federal sources ¹	-1,010	-890	-890
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	3,033	3,000	3,000
70 Receipts and other offsets (items 11-17).....	-3,033	-3,000	-3,000
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....		8	6
74.98 Obligated balance, end of year.....	-8	-6	-6
90 Expenditures.....	-9	2	

¹ Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (18 U.S.C. 5003) and for meals, uniforms, equipment, and other items (5 U.S.C. 3419).

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
11-20-3910-0-4-908			
Personnel compensation:			
11.1 Permanent positions.....	991	909	909
11.3 Positions other than permanent.....	182	182	182
11.5 Other personnel compensation.....	81	81	81
Total personnel compensation.....	1,254	1,172	1,172
12.0 Personnel benefits.....	53	47	47
21.0 Travel and transportation of persons.....	42	44	44
22.0 Transportation of things.....	10	11	11
23.0 Rent, communications, and utilities.....	434	434	434
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	15	15	15
25.2 Services to other agencies.....	342	359	359
26.0 Supplies and materials.....	844	880	880
31.0 Equipment.....	31	30	30
41.0 Grants, subsidies, and contributions.....	5	5	5
99.0 Total obligations.....	3,033	3,000	3,000

Personnel Summary			
Total number of permanent positions.....	67	67	67
Full-time equivalent of other positions.....	11	11	11
Average number of all employees.....	67	66	66
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$6,680	\$7,184	\$7,280
Average salary of ungraded positions.....	\$7,692	\$7,738	\$7,776

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title

which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) [at rates not to exceed \$75 per diem for individuals].

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

DEPARTMENT OF LABOR

MANPOWER ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Manpower Administration, including administering the Manpower Development and Training Act of 1962, as amended, and research under such Act; performing the functions of the Secretary in the fields of automation and manpower; encouraging apprentice training programs, as authorized by the Acts of March 4, 1913 and August 16, 1937 (5 U.S.C. 611, 29 U.S.C. 50); general administration of the employment service and unemployment insurance programs; and administration of the Farm Labor Contractor Registration Act of 1963; \$16,780,000, together with not to exceed \$15,328,000 which may be expended from the employment security administration account, in the Unemployment trust fund. (42 U.S.C. 2571-2626; 29 U.S.C. 2950; 5 U.S.C. 611; 29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-5-3; 1101-1105, 1361-1371; 78 Stat. 960; 7 U.S.C. 2041-2053; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-15-0151-1-9-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Employment Security operations.....	14,368	16,565	18,028
2. Apprenticeship and training operations...	5,715	6,323	6,790
3. Manpower Administration operations...	6,305	8,382	8,477
Undistributed reductions in program costs.....			-1,000
Total program costs, funded.....	26,388	31,270	32,295
Change in selected resources ¹	877		
Adjustment for obligations carried in "Limitation on salaries and expenses".....	-12,495	-14,247	
10 Total obligations.....	14,770	17,024	32,295
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....			-187
13 Trust fund accounts.....			-15,328
16 Comparative transfers from other accounts.....	-14,770	-17,024	
40 New obligational authority (appropriation).....			16,780
Relation of obligations to expenditures:			
10 Total obligations.....	14,770	17,024	32,295
70 Receipts and other offsets (items 11-17)....	-14,770	-17,024	-15,515
71 Obligations affecting expenditures.....			16,780
74 Obligated balance, end of year.....			-2,760
90 Expenditures.....			14,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963 \$5,367 thousand; (1964 adjustments -\$10 thousand); 1964, \$6,234 thousand; 1965, \$6,234 thousand; 1966, \$6,234 thousand.

This new account consolidates the financing of all Manpower Administration personnel and operations. The activities now covered in this new appropriation account were formerly financed from four appropriation accounts. The appropriations Salaries and expenses, Bureau of Apprenticeship and Training, Farm Labor Contractor Registration Activities, and Limitation on salaries and expenses, Unemployment Trust Fund are being abolished

and the Manpower development and training activities appropriation will hereafter finance only program costs and administrative expenses of the Department of Health, Education, and Welfare. All Labor Department personnel and administrative costs associated with the program will be carried in this new account.

The Manpower Administration was established by the Secretary of Labor on February 19, 1963, in recognition of the need to more effectively achieve integrated leadership, direction and coordination of the many manpower programs and activities of the Department. This consolidated account is one further step in meeting the need for a more integrated and coordinated manpower program and should result in improved personnel management and program operations. The undistributed program reduction of \$1 million shown in the activity schedule reflects anticipated management improvements and the elimination of lower priority activities.

1. *Employment security operations.*—The Bureau of Employment Security provides national leadership in the development, improvement and operation of a nationwide Federal-State employment security system. Through its unemployment insurance service the Bureau is responsible for the direction of the national unemployment insurance system comprising three major income maintenance programs: State unemployment insurance, unemployment insurance for ex-servicemen, and unemployment insurance for Federal employees. Direction is provided for State operation of the training allowance provisions of the Manpower Development and Training Act. The Bureau gives national leadership, direction, and coordination for programs and operations of a nationwide system of public employment offices providing local manpower services. Responsibilities in this area include the basic employment service functions provided under the Wagner-Peyser Act as well as additional programs required by the Manpower Development and Training Act, Servicemen's Readjustment Act of 1944, and the Farm Labor Contractor Registration Act. In 1966 the Bureau will emphasize services to youth by directing and coordinating the expansion and improvement of youth employment services in all major metropolitan areas; improve the quality, form and collection of job vacancy data; and continue to expand the automation of Bureau operation and management.

2. *Apprenticeship and training operations.*—The Bureau of Apprenticeship and Training provides promotion and technical assistance to employers, trade associations, labor unions and other national and community groups to develop, install and conduct apprenticeship and other on-the-job training programs. Programs designed to develop all-round skills of craftsmen, refresher training for journeymen and operators, and remedial and upgrading training for unemployed or underemployed workers are promoted by contact at national levels, and by cooperation with State and community agencies concerned with manpower development. In programs voluntarily subscribed to and administered by management and labor, more than 230,000 apprentices, journeymen, and allied industrial workers receive training each year. About 2,000 new programs are initiated and 3,000 improvements in training system ad-

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ministration, practices and content are obtained annually. The Bureau, working with employers, applicant training groups and other participating organizations, develops Manpower Development and Training Act on-the-job training projects for the unemployed. To assure effective projects, field representatives evaluate training facilities and needs, review and approve project proposals, and inspect training in progress to assure compliance with standards and training agreements. The Bureau arranges for the performance of similar promotional and technical services by appropriate State apprenticeship agencies. Skill requirements and training needs within particular industries are identified and training research is performed to develop information on the nature and extent of training in American industry as well as characteristics of trainees. In 1966 the Bureau will give emphasis to increasing the number of on-the-job training projects.

3. *Manpower Administration operations.*—This activity provides for the executive direction, supervision, overall planning, evaluation and coordination of the Department of Labor's Manpower Administration carried out by the Office of the Manpower Administrator. Through the Office of Manpower, Automation and Training, this activity provides a program of automation and manpower research. The research program includes, among others, studies of current and prospective manpower requirements and resources, skill requirements and supply, job opportunities and occupational outlook, factors which tend to impede labor mobility, manpower utilization, and occupational training problems of youth. This activity also funds manpower research contracts with other Government agencies and in academic and other private institutions. The Manpower Report of the President and the Secretary of Labor's Report on Manpower Requirements, Resources, Utilization, and Training are prepared and issued annually as required by the Manpower Act and a program of experimental and demonstration training projects is administered.

Through the Office of Financial and Management Services, the activity provides total administrative staff support to the Office of the Manpower Administrator and the Office of Manpower, Automation and Training, financial management of the Manpower Development and Training Act including contract administration, and personnel administration for the Manpower Administration.

Object Classification (in thousands of dollars)

Identification code 12-15-0151-1-9-652	1964 actual	1965 estimate	1966 estimate
MANPOWER ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	8,533	10,281	21,474
11.3 Positions other than permanent.....	90	39	60
11.5 Other personnel compensation.....	8	8	29
Total personnel compensation.....	8,631	10,328	21,563
12.0 Personnel benefits.....	630	773	1,593
21.0 Travel and transportation of persons.....	819	942	1,833
22.0 Transportation of things.....	25	32	64
23.0 Rent, communications, and utilities.....	448	364	945
24.0 Printing and reproduction.....	356	325	614
25.1 Other services.....	3,478	3,794	4,029
25.2 Services of other agencies.....	1	27	906

Object Classification (in thousands of dollars)—Continued

Identification code 12-15-0151-1-9-652	1964 actual	1965 estimate	1966 estimate
MANPOWER ADMINISTRATION—Con.			
26.0 Supplies and materials.....	227	178	348
31.0 Equipment.....	155	100	133
41.0 Grants, subsidies, and contributions.....		98	165
Total obligations, Manpower Administration.....	14,770	16,962	32,193
ALLOCATION TO OFFICE OF THE SOLICITOR			
11.1 Personnel compensation: Permanent positions.....		46	74
12.0 Personnel benefits.....		3	5
21.0 Travel and transportation of persons.....		6	13
23.0 Rent, communications, and utilities.....		1	5
24.0 Printing and reproduction.....		1	1
25.1 Other services.....		1	1
26.0 Supplies and materials.....		1	1
31.0 Equipment.....		3	1
Total obligations, Office of the Solicitor.....		62	101
99.0 Total obligations.....	14,770	17,024	32,295

Personnel Summary

MANPOWER ADMINISTRATION			
Total number of permanent positions.....	1,051	1,120	2,299
Full-time equivalent of other positions.....	12	4	6
Average number of all employees.....	957	1,070	2,218
Average GS grade.....	10.2	9.7	9.6
Average GS salary.....	\$9,176	\$9,766	\$9,889
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions.....	0	8	8
Average number of all employees.....	0	5	8
Average GS grade.....	0	10.8	10.8
Average GS salary.....	0	\$9,359	\$9,547

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

For expenses, *not otherwise provided for*, necessary to carry into effect the Manpower Development and Training Act of 1962, as amended (42 U.S.C. 2571-2620), [and for the performance of the functions of the Secretary in the fields of automation and manpower, \$307,906,000] \$273,500,000. (*Department of Labor Appropriation Act, 1965.*)

Note.—Excludes \$11,500,000 for activities transferred in the estimates to "Manpower Administration, Salaries and expenses." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-15-0171-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Training costs and allowance payments...	113,744	247,140	245,861
2. State and local services.....	11,148	50,325	25,433
3. Federal institutional training services.....	1,011	2,084	2,206
Total program costs, funded.....	125,903	299,549	273,500
Change in selected resources ¹	5,845		
10 Total obligations.....	131,748	299,549	273,500

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-0171-0-1-652	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	9,410	10,912	-----
21 Unobligated balance available, start of year.....	-13,843	-2,555	-----
24 Unobligated balance available, end of year.....	2,555	-----	-----
25 Unobligated balance lapsing.....	121	-----	-----
New obligational authority.....	129,992	307,906	273,500
New obligational authority:			
40 Appropriation.....	130,000	307,906	273,500
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-8	-----	-----
43 Appropriation (adjusted).....	129,992	307,906	273,500
Relation of obligations to expenditures:			
10 Total obligations.....	131,748	299,549	273,500
70 Receipts and other offsets (items 11-17).....	9,410	10,912	-----
71 Obligations affecting expenditures.....	141,158	310,461	273,500
72 Obligated balance, start of year.....	4,248	35,436	135,897
74 Obligated balance, end of year.....	-35,436	-135,897	-236,397
90 Expenditures.....	109,970	210,000	173,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4,827 thousand; 1964, \$10,672 thousand; 1965, \$10,672 thousand; 1966, \$10,672 thousand.

1. *Training costs and allowance payments.*—This activity provides for occupational and basic education training programs to equip the Nation's unemployed and underemployed workers with skills that will enable them to participate in productive employment. It provides for the cost of conducting the training and for the cost of allowance payments made to trainees. Trainee allowances will be paid to certain unemployed heads of families or households who are selected for vocational education or on-the-job training. A limited number of unemployed youth will receive allowances, but at a lower rate than adult unemployed workers. In addition, this activity provides special programs of testing, counseling, guidance, job development and placement for disadvantaged workers.

2. *State and local services.*—This activity provides State and local services related to identifying occupations in which shortages or potential demand exist, selecting workers for training in these occupations, developing and providing training programs, and placing trainees in jobs.

3. *Federal institutional training services.*—This activity provides Federal program development and supervision by the Department of Health, Education, and Welfare for institutional training programs under the act. The Department of Labor Federal services are included in the appropriation, Manpower Administration, Salaries and expenses. Positions included for the Manpower Admin-

istration in the schedule below reflect the administrative costs of operating this program in the District of Columbia.

Supplemental appropriation estimates for 1965 and 1966 are proposed for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 12-15-0171-0-1-652	1964 actual	1965 estimate	1966 estimate
MANPOWER ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	117	358	132
11.5 Other personnel compensation.....	1	28	5
Total personnel compensation.....	118	386	137
12.0 Personnel benefits.....	9	29	10
21.0 Travel and transportation of persons.....	-----	2	-----
23.0 Rent, communications, and utilities.....	-----	3	1
24.0 Printing and reproduction.....	-----	21	11
26.0 Supplies and materials.....	-----	2	1
31.0 Equipment.....	-----	27	-----
41.0 Grants, subsidies, and contributions.....	81,312	189,095	172,468
Total obligations, Manpower administration.....	81,439	189,565	172,628
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE			
Personnel compensation:			
11.1 Permanent positions.....	696	1,173	1,249
11.3 Positions other than permanent.....	20	42	48
Total personnel compensation.....	716	1,215	1,297
12.0 Personnel benefits.....	50	88	94
21.0 Travel and transportation of persons.....	111	215	219
22.0 Transportation of things.....	-----	3	3
23.0 Rent, communications, and utilities.....	30	62	77
24.0 Printing and reproduction.....	17	49	68
25.1 Other services.....	122	404	406
26.0 Supplies and materials.....	10	15	15
31.0 Equipment.....	18	33	27
41.0 Grants, subsidies, and contributions.....	49,235	107,900	98,666
Total obligations, Health, Education, and Welfare.....	50,309	109,984	100,872
99.0 Total obligations.....	131,748	299,549	273,500

Personnel Summary

MANPOWER ADMINISTRATION			
Total number of permanent positions.....	15	70	20
Average number of all employees.....	15	52	20
Average GS grade.....	9.7	8.2	7.6
Average GS salary.....	\$7,802	\$6,975	\$6,590
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	100	135	146
Full-time equivalent of other positions.....	2	5	5
Average number of all employees.....	79	128	141
Average GS grade.....	9.3	9.4	9.1
Average GS salary.....	\$9,086	\$9,531	\$9,160

MANPOWER ADMINISTRATION—Continued**General and special funds—Continued**

Proposed for separate transmittal:

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES**Program and Financing (in thousands of dollars)**

Identification code 12-15-0171-1-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
2. Training and skill development programs:			
(a) Training costs and allowance payments.....		95,500	140,500
(b) State and local services.....		7,500	
10 Total program costs, funded—obligations.....		103,000	140,500
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		103,000	140,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		103,000	140,500
72 Obligated balance, start of year.....			93,000
74 Obligated balance, end of year.....		-93,000	-141,500
90 Expenditures.....		10,000	92,000

Under existing legislation, 1965.—A supplemental appropriation for 1965 is required to provide for training costs, allowance payments, and related expenses for under-employed and unemployed workers taking occupational and basic education training courses as provided in the Manpower Development and Training Act of 1962 (45 U.S.C. 2571-2626).

Under proposed legislation, 1966.—Legislation is proposed to increase the legislative authorization, expand the training program, and to amend the provisions of the act relating to State matching, entitlement to allowances, and to incorporate into the MDTA provision for training programs in redevelopment areas as provided by the Area Redevelopment Act.

【AREA REDEVELOPMENT ACTIVITIES】

【For expenses necessary to carry into effect sections 16 and 17 of the Area Redevelopment Act (Public Law 87-27), including grants or reimbursements to States, \$8,500,000.】 (42 U.S.C. 2513, 2514; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-15-0166-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Occupational training.....	4,576	4,590	
2. Retraining subsistence payments.....	3,463	3,639	
3. Administration:			
(a) State.....	162	208	
(b) Federal.....	85	101	
Total program costs, funded.....	8,286	8,538	
Change in selected resources ¹	-31	-22	
10 Total obligations.....	8,255	8,516	
Financing:			
25 Unobligated balance lapsing.....	245		
New obligational authority	8,500	8,516	

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-0166-0-1-652	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	8,500	8,500	
44 Proposed supplemental due to civilian pay increases.....		16	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,255	8,516	
72 Obligated balance, start of year.....	1,791	1,328	1,844
74 Obligated balance, end of year.....	-1,328	-1,844	
77 Adjustment in expired accounts.....	-2,218		
90 Expenditures excluding pay increase supplemental.....	6,500	7,985	1,843
91 Expenditures from civilian pay increase supplemental.....		15	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$53 thousand; 1964, \$22 thousand; 1965, \$0.

Legislative authority for the Area Redevelopment Act expires on June 30, 1965. Special training authority for redevelopment areas will be proposed as an amendment to the Manpower Development and Training Act.

Object Classification (in thousands of dollars)

Identification code 12-15-0166-0-1-652	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	409	478	
12.0 Personnel benefits.....	31	36	
21.0 Travel and transportation of persons.....	30	37	
23.0 Rent, communications, and utilities.....	12	10	
24.0 Printing and reproduction.....	3	12	
25.1 Other services.....	3	1	
26.0 Supplies and materials.....	4	3	
31.0 Equipment.....	1	2	
41.0 Grants, subsidies, and contributions.....	7,762	7,937	
99.0 Total obligations.....	8,255	8,516	

Personnel Summary

Total number of permanent positions.....	62	62	0
Average number of all employees.....	53	58	0
Average GS grade.....	8.7	8.7	0
Average GS salary.....	\$8,041	\$8,458	0

【TRADE ADJUSTMENT ACTIVITIES】

【For necessary expenses to carry out the functions of the Secretary of Labor under the Trade Expansion Act of 1962, \$344,000.】 (19 U.S.C. 1801 note; Department of Labor Appropriation Act, 1965.)

Note.—Excludes amounts for activities transferred in the estimates to Bureau of International Affairs, Salaries and expenses. The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-15-0167-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Assistance to workers (program costs, funded).....	59	51	
Change in selected resources ¹	-1	-7	
10 Total obligations.....	58	44	
Financing:			
16 Comparative transfers to other accounts.....	86	300	
25 Unobligated balance lapsing.....	6		
40 New obligational authority (appropriation)	150	344	

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-0167-0-1-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	58	44	-----
70 Receipts and other offsets (items 11-17).....	86	300	-----
71 Obligations affecting expenditures.....	144	344	-----
72 Obligated balance, start of year.....	23	20	56
74 Obligated balance, end of year.....	-20	-56	-----
77 Adjustments in expired accounts.....	-2	-----	-----
90 Expenditures.....	145	308	56

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1963, \$8 thousand; 1964, \$7 thousand; 1965, \$0.

Assistance to workers.—The Secretary is responsible for the administration of the provisions of the act for assistance to workers in industries in which an affirmative determination of injury due to tariff concessions has been made. This involves certification of the eligibility of groups of workers to apply for adjustment assistance and advising the President on termination of eligibility; administering adjustment assistance through State employment security agencies; and providing training and relocation for eligible workers. The Tariff Commission has not made any affirmative findings to date and none appear imminent. The need for a separate appropriation account has therefore not materialized and the minimum standby activities will be financed in the future as a part of the Bureau of International Labor Affairs.

Object Classification (in thousands of dollars)

Identification code 12-15-0167-0-1-652	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	36	38	-----
12.0 Personnel benefits.....	3	3	-----
21.0 Travel and transportation of persons.....	1	1	-----
23.0 Rent, communications, and utilities.....	2	1	-----
24.0 Printing and reproduction.....	3	1	-----
25.1 Other services.....	10	-----	-----
26.0 Supplies and materials.....	3	-----	-----
99.0 Total obligations.....	58	44	-----

Personnel Summary

Total number of permanent positions.....	5	4	0
Average number of all employees.....	4	4	0
Average GS grade.....	11.0	10.0	0
Average GS salary.....	\$10,221	\$9,859	0

【BUREAU OF APPRENTICESHIP AND TRAINING】

【SALARIES AND EXPENSES】

【For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Acts of March 4, 1913 (5 U.S.C. 611), and August 16, 1937 (29 U.S.C. 50), \$5,541,000.】 (Department of Labor Appropriation Act, 1965.)

Note.—Estimate of \$5,724,000 for activities previously carried under this title has been transferred in the estimates to "Manpower Administration, Salaries and expenses." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-15-0131-0-1-652	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-43	-40	-----
16 Comparative transfers to other accounts.....	5,489	5,762	-----
25 Unobligated balance lapsing.....	11	-----	-----
New obligational authority.....	5,458	5,722	-----
New obligational authority:			
40 Appropriation.....	5,460	5,541	-----
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-2	-----	-----
43 Appropriation (adjusted).....	5,458	5,541	-----
44 Proposed supplemental due to civilian pay increases.....	-----	181	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	5,446	5,722	-----
71 Obligations affecting expenditures.....	5,446	5,722	-----
72 Obligated balance, start of year.....	409	180	227
74 Obligated balance, end of year.....	-180	-227	-----
77 Adjustments in expired accounts.....	-28	-----	-----
90 Expenditures excluding pay increase supplemental.....	5,647	5,500	221
91 Expenditures from civilian pay increase supplemental.....	-----	175	6

【SPECIAL STUDY ON DISCRIMINATION IN EMPLOYMENT BECAUSE OF AGE】

【For expenses necessary to conduct a study of the factors which might tend to result in discrimination in employment because of age, as provided by section 715 of the Civil Rights Act of 1964, \$100,000.】 (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-15-0328-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Special study on discrimination in employment because of age (costs—obligations).....	-----	100	-----
Financing:			
40 New obligational authority (appropriation).....	-----	100	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	100	-----
72 Obligated balance, start of year.....	-----	-----	4
74 Obligated balance, end of year.....	-----	-4	-----
90 Expenditures.....	-----	96	4

Special study on discrimination in employment because of age.—This activity provides for conducting a study of the factors which tend to result in discrimination in employment because of age and of the consequences of such dis-

MANPOWER ADMINISTRATION—Continued**General and special funds—Continued****[SPECIAL STUDY ON DISCRIMINATION IN EMPLOYMENT BECAUSE OF AGE]—Continued**

crimination on the economy and the individuals affected. The study is in a report to the Congress not later than June 30, 1965.

Object Classification (in thousands of dollars)

Identification code 12-15-0328-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.3 Positions other than permanent.....		17	
11.5 Other personnel compensation.....		4	
Total personnel compensation.....		21	
12.0 Personnel benefits.....		1	
21.0 Travel and transportation of persons.....		4	
23.0 Rent, communications, and utilities.....		1	
24.0 Printing and reproduction.....		3	
25.1 Other services.....		13	
25.2 Services of other agencies.....		57	
99.0 Total obligations.....		100	

Personnel Summary

Average number of all employees.....		2	0
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[FARM LABOR CONTRACTOR REGISTRATION ACTIVITIES]

[For expenses necessary to carry out the provisions of the Farm Labor Contractor Registration Act of 1963, \$350,000.] (78 Stat. 920, Supplemental Appropriation Act, 1965.)

Note.—Estimate of \$559,000 for activities previously carried under this title has been transferred in the estimates to "Manpower Administration, Salaries and Expenses." The amounts obligated in 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-15-0320-0-1-652	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfer to other accounts.....		350	
40 New obligational authority (appropriation).....		350	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		350	
71 Obligations affecting expenditures.....		350	
72 Obligated balance, start of year.....			10
74 Obligated balance, end of year.....		-10	
90 Expenditures.....		340	10

[BUREAU OF EMPLOYMENT SECURITY]**[LIMITATION ON SALARIES AND EXPENSES]**

(Trust fund)

[For expenses necessary for the general administration of the employment service and unemployment compensation programs, not more than \$13,325,000 may be expended from the employment security administration account in the Unemployment trust fund, of which \$1,605,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944.] (29 U.S.C. 49-49n; 88 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1101-1105, 1361-1371; 78 Stat. 960 Department of Labor Appropriation Act, 1965.)

Note.—Estimate for activities previously carried under this title has been transferred in the estimates to "Manpower Administration, Salaries and Expenses."

Program and Financing (in thousands of dollars)

Identification code 12-15-6311-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Unemployment insurance service.....	3,291	3,665	
2. U.S. employment service.....	8,519	9,452	
3. Administration and management.....	1,136	1,130	
Total program costs, funded.....	12,946	14,247	
Change in selected resources ¹	-451		
Total obligations.....	12,495	14,247	
Financing:			
Receipts and reimbursements from: Administrative budget accounts.....	-150	-142	
Comparative transfers to/from other accounts.....	55	-330	
Limitation.....	12,400	13,325	
Proposed increase in limitation due to pay increase.....		450	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	9,836	10,674	
11.3 Positions other than permanent.....	32	4	
11.5 Other personnel compensation.....	37	21	
Total personnel compensation.....	9,905	10,699	
12.0 Personnel benefits.....	722	799	
21.0 Travel and transportation of persons.....	654	836	
22.0 Transportation of things.....	15	30	
23.0 Rent, communications, and utilities.....	274	516	
24.0 Printing and reproduction.....	228	284	
25.1 Other services.....	253	261	
25.2 Services of other agencies.....	183	489	
25.3 Payments from Office of Emergency Planning.....	138	142	
26.0 Supplies and materials.....	97	162	
31.0 Equipment.....	26	29	
Subtotal.....	12,495	14,247	
93.0 Administrative expenses included in schedule for funds as a whole.....	-12,399	-14,105	
99.0 Total obligations.....	96	142	

Personnel Summary

Total number of permanent positions.....	1,141	1,173	0
Average number of all employees.....	1,130	1,114	0
Average GS grade.....	9.6	9.6	0
Average GS salary.....	\$9,220	\$9,793	0

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$526 thousand; 1964, \$75 thousand; 1965, \$75 thousand; 1966, \$75 thousand.

Proposed for separate transmittal:**LIMITATION ON SALARIES AND EXPENSES (TRUST FUND)****Program and Financing (in thousands of dollars)**

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
U.S. Employment Service (obligations).....		178	
Financing:			
Proposed increase in limitation.....		178	

Under existing legislation, 1965.—Funds will be requested to strengthen and expand the Farm Labor Service staff and facilities to recruit domestic agricultural workers to offset the adverse effects from expiration of the Mexican Farm Labor program.

ADVANCES FOR EMPLOYMENT SERVICES

For advances to the account "Grants to States for Unemployment Compensation and Employment Service Administration" for employment services, \$39,280,000, to be in addition to amounts otherwise available in that account and to be repaid as may be hereafter provided by law.

Program and Financing (in thousands of dollars)

Identification code 12-15-0312-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Employment service (costs—obligations) (object class 25.3)			39,280
Financing:			
40 New obligational authority (appropriation)			39,280
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			39,280
90 Expenditures			39,280

This account is established to make advances from the general fund of the Treasury to the Unemployment Trust Fund for Grants to States for Unemployment Compensation and Employment Service Administration account to provide for expanded youth and statistical services.

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

(Trust fund)

For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U.S.C. 49-49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U.S.C. 501-503), including, upon the request of any State, the purchase of equipment, and the payment of rental for space made available to such State in lieu of grants for such purpose, and for expenses not otherwise provided for, necessary for carrying out title XV of the Social Security Act, as amended (68 Stat. 1130), **[\$455,076,000]** \$492,100,000 may be expended from the employment security administration account in the Unemployment trust fund, and of which **[\$25,000,000]** \$20,000,000 shall be available only to the extent necessary to meet increased costs of administration resulting [from increases in the base salary rate in excess of the rate in the fiscal year 1965 appropriation request, and] from changes in a State law or increases in the number of claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That any portion of the funds granted to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed [the amount paid to the States for the first] the amount obligated by the United States for such purposes for the fourth quarter of the current fiscal year. (29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1101-1105, 1361-1371; 78 Stat. 960, Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Unemployment insurance service	238,908	236,680	252,297
2. Employment service	164,398	172,867	234,767
3. Administration and management	21,007	20,827	24,637
4. Contingencies		25,000	20,000
5. Obligations incurred for prior year programs	4,654		
Total obligations	428,967	455,374	531,701
Financing:			
Receipts and reimbursements from: Administrative budget accounts:			
Emergency preparedness functions	-289	-289	-312
Current employment and labor turnover statistics programs		-9	-9
Advances for employment services			-39,280
Unobligated balance lapsing	976		
Limitation available from subsequent year	-32,500	-32,500	-32,500
Limitation available in prior year	27,846	32,500	32,500
Limitation	425,000	455,076	492,100

Grants are made to the States for administration of the programs for the Unemployment Insurance Service and the Employment Service. Requirements for 1966 are estimated at \$492,100 thousand, an increase of \$36,464 thousand over the 1965 limitation primarily for increased tax workloads, State law changes, contested claims and appeals in Unemployment Insurance, Employment Service improvements and for increases in personal services costs related to increments and statewide compensation plan changes for State employees.

1. *Unemployment insurance service.*—State employment security agencies pay unemployment compensation to unemployed workers eligible under State unemployment insurance laws and collect unemployment taxes from employers who are subject to State unemployment insurance laws. Unemployment benefits are also paid to unemployed Federal workers and ex-servicemen from funds provided under Federal appropriation. Federal grants in 1964 provided State administrative costs to collect \$3 billion in taxes, and to pay \$2.6 billion in State benefits to unemployed workers. Insured unemployment is expected to decline from its 1964 level to 1.6 million average per week in 1965 and to 1.5 million in 1966.

UNEMPLOYMENT INSURANCE SERVICE WORKLOADS

Basic workload	[In thousands]		Percent change from 1963	1965 estimate	1966 estimate
	1963 actual	1964 actual			
Employer tax returns processed	9,765	9,856	0.9	10,100	10,260
Employee wage items recorded	131,922	138,313	4.8	141,838	146,000
Initial claims taken	15,720	14,815	-5.8	13,923	13,923
Continued claims taken	89,584	83,460	-6.8	78,417	73,320
New claims processed	8,703	8,159	-6.3	7,794	7,794
Benefit payments made	77,671	72,350	-6.9	67,884	63,200
Contested claims	5,976	5,838	-2.3	5,011	5,084
Appeals	384	387	0.8	336	336

2. *Employment service.*—Under the Federal-State employment service system, Federal grants finance a nationwide network of 1,900 local employment offices administered by State employment security agencies. The local offices provide a community manpower service by providing workers for employers having jobs to offer, by develop-

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION—continued

(Trust fund)—Continued

ing and carrying out programs designed to alleviate the employment, unemployment, and manpower utilization problems of the area, and by providing special services to employers, individuals, and community agencies or groups requiring and seeking them.

These basic employment service functions are supplemented by counseling and testing services to assist applicants in obtaining suitable jobs or upgrading their skills through further training, and by assisting employers in analyzing their skill requirements and in solving problems of recruitment and turnover.

In 1965 a new program was initiated to improve and expand youth employment services. This high priority effort was in response to (a) the fact that the unemployment rate for youth between 16 and 21 was about 15%; about three times the national average, and (b) the need to give special emphasis to alleviating the effects of poverty on young people. Funds in 1965 and 1966 will provide for a major expansion of youth employment services in all metropolitan areas with a population of over 200,000.

The program will be tied in closely, both locally and nationally, with antipoverty plans and programs. Specific procedures are in effect to insure that these expanded services are designed and administered, in each community, to contribute most effectively to that community's action plans to combat poverty.

The expanded youth employment assistance to be rendered is divided into three major categories: preparation for employment, development of job opportunities, and placement in a suitable job. The activities include counseling and testing, referral to training facilities, referral to other community agencies for diagnostic or remedial services, or referral to and placement in part-time, stop-gap, or regular jobs. Specialized attention is given to those youth who are educationally and environmentally disadvantaged, particularly, school dropouts, members of minority groups, and others coming from culturally deprived and poverty-stricken surroundings.

In 1965 the grants funds are being augmented by MDTA funds in order to get the program underway. In 1966 the available grants funds are insufficient to continue and expand the program and therefore the budget proposes a \$39 million advance from general funds. These 1965 and 1966 funds will provide for a threefold expansion over the 1964 level in specialized youth employment personnel. These funds will also enable the Department to carry forward a program of collecting job vacancy information initiated on a pilot basis in 1965. About \$2 million is identified for this purpose.

Special services are offered to displaced older workers, the handicapped, minority group job seekers, and veterans, in accordance with their needs. These services include job training and retraining, assistance in obtaining diagnostic or remedial services, and referral to and placement in temporary or permanent jobs.

Programs are carried on to aid communities to develop employment opportunities and to provide necessary

employment services to workers and employers in areas where the establishment of full-time offices is not economically feasible. The services outlined above are provided for both farm and nonfarm workers and employers.

EMPLOYMENT SERVICE WORKLOADS

Basic workload	[In thousands]		Percent change from 1963	1965	1966
	1963 actual	1964 actual		estimate	estimate
New applications.....	10,971	10,819	-1.4	11,200	13,000
Counseling interviews.....	1,976	1,871	-5.3	2,100	4,880
Individuals tested.....	2,158	2,182	1.1	2,200	3,140
Placements, nonagricultural.....	6,867	6,669	-2.9	6,700	7,710
Placements, agricultural.....	7,923	7,124	-10.0	8,750	9,750

¹ Includes estimated workload resulting from expanded program for services to youth.

3. *Administration and management.*—State agency administrative staff provides leadership and direction for the program activities in the State and local offices; plan and guide the establishment and maintenance of a balanced, comprehensive program for the effective development and training of all State agency staff on both inservice and outservice bases; control the financial management and statistical reporting programs of the employment security system to assure their effectiveness, efficiency and economy; and provide all administrative support services.

4. *Contingencies.*—An allowance is provided to meet increases in administration costs due to unforeseen increases in the number of claims filed for unemployment compensation, changes in State unemployment compensation laws, and for additional costs due to changes in State employee salary rates brought about by changes in State compensation plans embracing employees of the States generally.

A supplemental estimate for 1965 is proposed for separate transmittal.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
12-15-6042-0-7-652			
Personnel compensation:			
11.1 Permanent positions.....	1,316	1,541	2,021
11.3 Positions other than permanent.....	3	9	22
11.5 Other personnel compensation.....	5	4	60
Total personnel compensation.....	1,324	1,554	2,103
12.0 Personnel benefits.....	98	117	158
21.0 Travel and transportation of persons.....	5	6	7
23.0 Rent, communications, and utilities.....	333	335	340
24.0 Printing and reproduction.....	28	30	35
25.1 Other services.....	4	5	6
25.2 Services of other agencies.....	61	61	61
26.0 Supplies and materials.....	18	19	21
31.0 Equipment.....	44	45	46
41.0 Grants, subsidies, and contributions.....	427,052	453,202	528,924
Subtotal.....	428,967	455,374	531,701
93.0 Administrative expenses included in schedule for funds as a whole.....	-428,678	-455,076	-531,380
99.0 Total obligations.....	289	298	321

Personnel Summary

Total number of permanent positions.....	212	215	285
Average number of all employees.....	200	213	278
Average GS grade.....	7.6	7.7	7.8
Average GS salary.....	\$6,796	\$7,275	\$7,251

Proposed for separate transmittal:

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Employment service (obligations).....		560	
Financing:			
Proposed increase in limitation.....		560	

Under existing legislation, 1965.—Funds will be requested to strengthen State agency farm placement staffs and facilities to recruit domestic farm workers made necessary by the expiration of the Public Law 78 program.

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

For payments to unemployed Federal employees and ex-servicemen, as authorized by title XV of the Social Security Act, as amended, [\$126,000,000] \$141,000,000, together with such amount as may be necessary to be charged to the subsequent year appropriation for the payment of benefits for any period subsequent to March 31 of the current year.

Unemployment compensation for Federal employees and ex-servicemen, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title XV of the Social Security Act, as amended, such amounts as may be required for payment to unemployed Federal employees and ex-servicemen for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (38 U.S.C. 2001-2009; 42 U.S.C. 1361-1371; 78 Stat. 961; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-15-0326-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to Federal employees.....	61,280	50,400	55,400
2. Payments to ex-servicemen.....	91,536	76,653	86,653
3. Obligations incurred for above program in prior year.....	-106	643	
10 Total program costs, funded—ob- ligations (object class 13.0).....	152,710	127,696	142,053
Financing:			
17 Recovery of prior year obligations.....	-843	-1,053	-1,053
25 Unobligated balance lapsing.....	27		
28 Appropriation available from subsequent year.....	-11,357	-12,000	-12,000
29 Appropriation available in prior year.....	11,463	11,357	12,000
40 New obligational authority (appro- priation).....	152,000	126,000	141,000

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-0326-0-1-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations (affecting expenditures).....	152,710	127,696	142,053
70 Receipts and other offsets (items 11-17).....	-843	-1,053	-1,053
71 Obligations affecting expenditures.....	151,867	126,643	141,000
72 Obligated balance, start of year.....	655	5	5
74 Obligated balance, end of year.....	-5	-5	-4,305
77 Adjustment in expired account.....	-2		
90 Expenditures.....	152,514	126,643	136,700

Funds are allocated to the States for payment of unemployment compensation to eligible Federal employees and ex-servicemen. The schedule above does not include \$20 million for Federal employees and ex-servicemen to be requested in a supplemental appropriation for 1965.

1. Payments to Federal employees are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by \$2 million in 1966. An estimated increase of \$2.1 million resulting from a higher average weekly benefit amount related to changes in State laws and the pay raise of Federal civilian personnel, Public Law 88-426, approved August 14, 1964, will be offset by a decrease of \$3.3 million due to an anticipated decrease in weeks compensated, and a decrease of \$0.8 million for a reduction in the adjustment factor for supplemental and point claims.

WORKLOAD STATISTICS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Weeks compensated.....	1,474,028	1,581,027	1,450,000	1,365,000
Weekly average insured unem- ployment.....	29,810	31,976	29,330	27,600
Average weekly benefits.....	\$36.75	\$36.77	\$38.00	\$39.50

2. Payments to ex-servicemen are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by \$3 million in 1966. An estimated increase of \$2.8 million resulting from a higher average weekly benefit amount related to changes in State laws and the pay raise for military personnel under Public Law 88-422, approved August 12, 1964, will be offset by a decrease of \$5.1 million due to an anticipated decrease in weeks compensated and a decrease of \$0.7 million for a reduction in the adjustment factor for supplemental and joint claims.

WORKLOAD STATISTICS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Weeks compensated.....	2,855,230	2,616,030	2,370,000	2,233,000
Weekly average insured unem- ployment.....	57,881	53,492	48,480	45,690
Average weekly benefits.....	\$32.67	\$33.54	\$36.54	\$37.75

A supplemental appropriation for 1965 is proposed for separate transmittal.

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

Proposed for separate transmittal:

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

Program and Financing (in thousands of dollars)

Identification code 12-15-0326-1-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to Federal employees.....		7,000	
2. Payments to ex-servicemen.....		13,000	
10 Total obligations.....		20,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		20,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		20,000	
90 Expenditures.....		20,000	

Under existing legislation, 1965.—Funds will be requested to provide benefit payments to more unemployed Federal employees and ex-servicemen than can be financed from the 1965 appropriation.

【COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM】

【For expenses necessary to enable the Department to determine compliance with the provisions of contracts entered into pursuant to the Act of July 12, 1951, as amended, \$800,000.】 (7 U.S.C. 1461-1468; *International Executive Agreement, August 11, 1951, as amended, Department of Labor Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 12-15-0321-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Compliance and employer services (program costs, funded).....	1,307	801	
Change in selected resources ¹	-7	-1	
10 Total obligations.....	1,300	800	
Financing:			
40 New obligational authority (appropriation).....	1,300	800	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,300	800	
72 Obligated balance, start of year.....	112	64	30
74 Obligated balance, end of year.....	-64	-30	
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	1,347	834	30

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$8 thousand; 1964, \$1 thousand; 1965, \$0.

Complaints of violations of contracts of Mexican farm laborers are investigated and resolved; inspections are made of transportation, housing, food service, and other facilities furnished Mexican agricultural workers as required by the contract. Authorization for this program expires December 31, 1964 (75 Stat. 761).

	1964 actual	1965 estimate	1966 estimate
Complaints.....	1,963	1,000	
Housing and facilities inspections.....	5,765	2,000	

Object Classification (in thousands of dollars)

Identification code 12-15-0321-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	943	598	
11.5 Other personnel compensation.....	20	48	
Total personnel compensation.....	963	646	
12.0 Personnel benefits.....	73	43	
21.0 Travel and transportation of persons.....	107	66	
22.0 Transportation of things.....	5	7	
23.0 Rent, communications, and utilities.....	107	28	
24.0 Printing and reproduction.....	2	2	
25.1 Other services.....	29	3	
26.0 Supplies and materials.....	14	5	
99.0 Total obligations.....	1,300	800	

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	164	164	0
Average number of all employees.....	132	77	0
Average GS grade.....	8.0	8.0	0
Average GS salary.....	\$7,164	\$7,465	0

【SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM】

【For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951, as amended (7 U.S.C. 1461-1468), including temporary employment of persons without regard to the civil-service laws, \$800,000, or so much thereof as may be available, shall be derived by transfer from the Farm labor supply revolving fund.】 (*Department of Labor Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 12-15-0322-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Determining Mexican labor requirements.....	275	111	
2. Supplying Mexican labor.....	814	631	
3. Administration and management.....	78	59	
Total program costs, funded.....	1,167	801	
Change in selected resources ¹	1	-1	
10 Total obligations.....	1,168	800	
Financing:			
17 Recovery of prior year obligations.....	-71		
22 Unobligated balance transferred from "Farm labor supply revolving fund," (annual appropriation act).....	-1,097	-800	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,168	800	
70 Receipts and other offsets (items 11-17).....	-71		
71 Obligations affecting expenditures.....	1,097	800	
72 Obligated balance, start of year.....	114	27	15
74 Obligated balance, end of year.....	-27	-15	
90 Expenditures.....	1,184	812	15

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$1 thousand; 1965, \$0.

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. All costs except for Compliance Activities, are paid from the Farm labor supply revolving fund. Authorization for this program expires December 31, 1964 (75 Stat. 761).

1. *Determining Mexican labor requirements.*—The agricultural areas needing Mexican workers and the number of workers required are determined. Farm labor reports are developed, controlled, and analyzed to evaluate the Mexican labor program. Technical assistance is provided the States in preparation of these reports.

2. *Supplying Mexican labor.*—Workers are recruited in Mexico and transported to centers in the United States where employers contract for their use. In 1964, 181,801 were contracted. An estimated 94,300 workers will be contracted in 1965.

Object Classification (in thousands of dollars)

Identification code 12-15-0322-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	577	444	-----
11.3 Positions other than permanent.....	164	81	-----
11.5 Other personnel compensation.....	49	70	-----
Total personnel compensation.....	790	595	-----
12.0 Personnel benefits.....	52	33	-----
21.0 Travel and transportation of persons.....	21	25	-----
22.0 Transportation of things.....	4	13	-----
23.0 Rent, communications, and utilities.....	54	41	-----
24.0 Printing and reproduction.....	4	3	-----
25.1 Other services.....	6	2	-----
26.0 Supplies and materials.....	4	8	-----
41.0 Grants, subsidies, and contributions.....	233	80	-----
99.0 Total obligations.....	1,168	800	-----

Personnel Summary

Total number of permanent positions.....	160	160	0
Full-time equivalent of other positions.....	57	25	0
Average number of all employees.....	139	89	0
Average GS grade.....	6.3	6.3	0
Average GS salary.....	\$6,289	\$6,595	0

MISCELLANEOUS EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 12-15-9999-0-1-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	414	54	-----
74 Obligated balance, end of year.....	-54	-----	-----
77 Adjustments in expired accounts.....	-19,436	-----	-----
90 Expenditures.....	-19,076	54	-----
Expenditures are distributed as follows:			
Payment to federal extended compensation account.....	-19,358	-----	-----
Salaries and expenses, Bureau of Employment Security.....	-----	5	-----
Temporary unemployment compensation.....	-10	-----	-----
Grants to States for unemployment compensation and employment service administration.....	13	-----	-----
Salaries and expenses, Office of Automation and Manpower.....	279	49	-----

Public enterprise fund:

FARM LABOR SUPPLY REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 12-15-4203-0-3-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Transportation of workers.....	972	798	-----
2. Rent and maintenance of premises.....	100	60	-----
3. Meals furnished workers.....	484	244	-----
4. Medical care.....	255	104	-----
5. Other.....	122	100	-----
Total operating costs, funded.....	1,933	1,306	-----
Change in selected resources¹.....	-39	-195	-----
10 Total obligations.....	1,894	1,111	-----
Financing:			
Receipts and reimbursements from:			
Non-Federal sources: Revenue.....			
21.98 Unobligated balance available, start of year.....	-3,157	-1,614	-----
23.98 Unobligated balance transferred to Salaries and expenses, Mexican farm labor program (net) (72 Stat. 462).....	1,097	800	-----
24.98 Unobligated balance available, end of year.....	527	-----	-----
27 Capital transfer to general fund.....	-----	230	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	1,894	1,111	-----
70 Receipts and other offsets (items 11-17).....	-3,157	-1,614	-----
71 Obligations affecting expenditures.....	-1,263	-503	-----
72.98 Obligated balance, start of year.....	592	529	-----
74.98 Obligated balance, end of year.....	-529	-----	-----
90 Expenditures.....	-1,200	26	-----
Cash transactions:			
93 Gross expenditures.....	1,949	1,672	-----
94 Applicable receipts.....	-3,149	-1,646	-----

¹ Balance of selected resources are identified on the statement of financial condition.

This fund covers transportation and other costs directly involved in importing Mexican farmworkers (7 U.S.C. 1461-1468). Public Law 87-345 dated October 3, 1961, extends the authority until December 31, 1964.

Budget program.—The program involves the recruitment, selection, and importation of Mexican workers for agricultural work on farms in the continental United States. Mexican workers recruited and selected by the Mexican Government are sent to three migratory stations in Mexico where they are examined for ability to do farmwork, screened for subversive activities, vaccinated, and transported to three reception centers in the United States where they are X-rayed, examined and treated for disease, and contracted to employers. This requires the establishment and operation of reception centers to provide housing, subsistence, and medical care; 182,054 Mexican farmworkers were imported in 1964 and an estimated 94,300 will be imported in 1965 during the

MANPOWER ADMINISTRATION—Continued**Public enterprise funds—Continued****FARM LABOR SUPPLY REVOLVING FUND—Continued**

period July 1 through November 19, 1964, when contracting will cease.

Financing.—The costs of operation of this program are met by fees charged the employer for each worker contracted. These rates are \$15 per worker for both contracting and recontracting. The fees provide for the cost of importing workers and for State activities and for the serological testing administered by the Public Health Service.

Operating results and financial conditions.—Revenue from operations is estimated to be approximately \$303 thousand less than expenses in 1965 after allowing for a net transfer of \$800 thousand to Salaries and expenses, Mexican farm labor program. The program will be liquidated after December 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate
Revenue.....	3,157	1,614
Expense.....	-1,990	-1,311
Net operating income for the year.....	1,167	303
Analysis of retained earnings:		
Retained earnings, start of year.....	479	497
Transfer of equipment to lessor.....	-52	
Transfer to "Salaries and expenses, Mexican farm labor program," net.....	-1,097	-800
Retained earnings, end of year.....	497	

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	953	1,056		
Accounts receivable, net.....	24	32		
Selected: ¹				
Supplies.....	91	49		
Deferred charges.....	138	146		
Fixed assets, net.....	383	274		
Total assets.....	1,589	1,557		
Liabilities:				
Current.....	611	561		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	492	499	499	
Transfer of capital to liquidation account (due to expiration of authority).....			-269	
Donated property.....	7			
Repayment of capital.....			-230	
End of year.....	499	499		
Retained earnings.....	479	497		
Total Government equity.....	978	996		

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate
Unpaid undelivered orders ¹	5	
Unobligated balance.....	361	527
Invested capital and earnings.....	612	469
Total Government equity.....	978	996

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 12-15-4203-0-3-652	1964 actual	1965 estimate	1966 estimate
BUREAU OF EMPLOYMENT SECURITY			
21.0 Travel and transportation of persons.....	972	798	
22.0 Transportation of things.....		3	
23.0 Rent, communications, and utilities.....	100	60	
24.0 Printing and reproduction.....	4	3	
25.1 Other services.....	128	99	
25.2 Meals.....	484	244	
26.0 Supplies and materials.....	37	19	
Total costs, funded.....	1,725	1,226	
94.0 Change in selected resources.....	-39	-195	
Total obligations, Bureau of Employment Security.....	1,686	1,031	
ALLOCATION TO PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	133	42	
11.2 Positions other than permanent.....	18	11	
11.3 Other personnel compensation.....	3	2	
Total personnel compensation.....	154	55	
12.0 Personnel benefits.....	12	3	
21.0 Travel and transportation of persons.....	3	1	
23.0 Rent, communications, and utilities.....	2	1	
25.1 Other services.....	5	4	
26.0 Supplies and materials.....	33	16	
Total obligations, Public Health Service.....	208	80	
99.0 Total obligations.....	1,894	1,111	

Personnel Summary

	1964 actual	1965 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE		
Total number of permanent positions.....	27	15
Full-time equivalent of other positions.....	5	3
Average number of all employees.....	27	10
Average GS grade.....	6.3	5.5
Average GS salary.....	\$6,466	\$5,934

**ADVANCES TO EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT
UNEMPLOYMENT TRUST FUND****Program and Financing (in thousands of dollars)**

Identification code 12-15-4310-0-3-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Loans to Employment Security Administration account (obligations) (object class 33.0).....	239,705	283,743	285,000
Financing:			
13 Receipts and reimbursements from Trust fund accounts:			
Loans repaid.....	-244,205	-283,743	-285,000
Revenue.....	-2,935	-3,773	-3,800
21.98 Unobligated balance available, start of year.....	-293,218	-300,653	-304,426
24.98 Unobligated balance available, end of year.....	300,653	304,426	308,226
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-4310-0-3-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	239,705	283,743	285,000
70 Receipts and other offsets (items 11-17).....	-247,140	-287,516	-288,800
71 Obligations affecting expenditures.....	-7,435	-3,773	-3,800
90 Expenditures.....	-7,435	-3,773	-3,800
Cash transactions:			
93 Gross expenditures.....	239,705	283,743	285,000
94 Applicable receipts.....	-247,140	-287,516	-288,800

This fund established by the Employment Security Act of 1960 (74 Stat. 970) makes advances without fiscal year limitation to the employment security administration account in the Unemployment trust fund. The purpose of this fund is to finance the Federal and State administrative costs of the employment security programs on a repayable basis from the beginning of the fiscal year until the Federal unemployment tax receipts become available in February of the same fiscal year.

During 1964, the fourth year of operations, \$239.7 million was advanced to the employment security account and \$244.2 million was repaid. The difference of \$4.5 million was borrowed to pay for 1963 operations and repaid from tax receipts in 1964. In addition, the balance of the fund is used to finance the program in 1965 until the Federal unemployment tax receipts are received in February 1965. During 1965 about \$283.7 million of the fund will be used to finance the program until the Federal unemployment tax receipts are received during February 1965.

The fund will be needed until the employment security administration account accumulates a carryover balance of \$250 million. Earnings are retained to meet future requirements.

Revenue, Expense and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Financing program:			
Revenue (net income for the year).....	2,935	3,773	3,800
Analysis of retained earnings:			
Retained earnings, start of year.....	9,718	12,653	16,426
Retained earnings, end of year.....	12,653	16,426	20,226

Statement of Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	293,218	300,653	304,426	308,226
Loans receivable, net.....	4,500			
Total assets.....	297,718	300,653	304,426	308,226
Government equity:				
Non-interest-bearing capital:				
Start and end of year.....	288,000	288,000	288,000	288,000
Retained earnings.....	9,718	12,653	16,426	20,226
Total Government equity.....	297,718	300,653	304,426	308,226

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	293,218	300,653	304,426	308,226
Invested capital and earnings.....	4,500			
Total Government equity.....	297,718	300,653	304,426	308,226

Intragovernmental Funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-15-3912-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Area redevelopment activities: Commerce.....	1,328	1,165	
2. President's Committee on Juvenile Delinquency.....	44	46	
3. President's Committee on Juvenile Delinquency: Health, Education, and Welfare.....	34	37	
4. Miscellaneous services.....	54		
Total program costs, funded.....	1,460	1,248	
Change in selected resources ¹	8		
10 Total obligations.....	1,468	1,248	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,468	-1,248	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,468	1,248	
70 Receipts and other offsets (items 11-17).....	-1,468	-1,248	
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	101	59	
74.98 Obligated balance, end of year.....	-59		
77 Adjustments in expired accounts.....	-249	-6	
90 Expenditures.....	-207	53	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$8 thousand; 1965, \$8 thousand; 1966, \$8 thousand.

Object Classification (in thousands of dollars)

Identification code 12-15-3912-0-4-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	571	518	
Total personnel compensation.....	571	518	
12.0 Personnel benefits.....	41	39	
21.0 Travel and transportation of persons.....	39	42	
23.0 Rent, communications, and utilities.....	34	11	
24.0 Printing and reproduction.....	22	11	
25.1 Other services.....	34	10	
25.2 Services of other agencies.....		10	
26.0 Supplies and materials.....	14	12	
31.0 Equipment.....	2	6	
41.0 Grants, subsidies, and contributions.....	711	589	
99.0 Total obligations.....	1,468	1,248	

Personnel Summary

Total number of permanent positions.....	68	56
Average number of all employees.....	62	56
Average GS grade.....	10.4	10.4
Average GS salary.....	\$9,425	\$9,593

LABOR-MANAGEMENT RELATIONS

General and special funds:

LABOR-MANAGEMENT SERVICES ADMINISTRATION

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Welfare and Pension Plans Disclosure Act [as amended (72 Stat. 997),] and the Labor-Management Reporting and Disclosure [Act of 1959 (73 Stat. 519)] Act; expenses of commissions and boards to resolve labor-management disputes and other expenses for improving the climate of labor-management [relations, \$7,502,000] relations; and to render assistance in connection with reemployment under the several provisions of law respecting reemployment after active military service, \$8,580,000. (29 U.S.C. 301-401; 50 U.S.C. App. 308; 50 U.S.C. App. 351; 50 U.S.C. App. 401; 50 U.S.C. App. 459; 69 U.S.C. 598; 54 Stat. 905; 50 U.S.C. App. 325; Department of Labor Appropriation Act, 1965.)

Note.—Estimate includes \$832,400 for activities previously carried under "Bureau of Veterans' Reemployment Rights." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-20-0104-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Employee-management relations services.....	134	188	318
2. Labor-management policy development.....	125	256	261
3. Administration of reporting and disclosure laws:			
(a) Reports analysis, interpretations, and compliance.....	2,772	2,841	2,834
(b) Field services.....	3,382	3,676	3,540
4. Promotion of compliance and assistance to veterans.....	766	821	832
5. Executive direction and administrative services.....	728	782	795
Total program costs, funded.....	7,907	8,564	8,580
Change in selected resources ¹	83	-----	-----
10 Total obligations.....	7,990	8,564	8,580
Financing:			
16 Comparative transfers from other accounts.....	-783	-821	-----
25 Unobligated balance lapsing.....	292	-----	-----
New obligational authority.....	7,499	7,743	8,580
New obligational authority:			
40 Appropriation.....	7,450	7,502	8,580
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1	-----	-----
42 Transferred from "Salaries and expenses, Office of the Secretary" (77 Stat. 224).....	50	-----	-----
43 Appropriation (adjusted).....	7,499	7,502	8,580
44 Proposed supplemental due to civilian pay increases.....	-----	241	-----
Relation of obligations to expenditures:			
10 Total obligations.....	7,990	8,564	8,580
70 Receipts and other offsets (items 11-17).....	-783	-821	-----
71 Obligations affecting expenditures.....	7,207	7,743	8,580
72 Obligated balance, start of year.....	-----	371	562
74 Obligated balance, end of year.....	-371	-562	-715
90 Expenditures excluding pay increase supplemental.....	6,836	7,318	8,420
91 Expenditures from civilian pay increase supplemental.....	-----	234	7

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$54 thousand; 1964, \$137 thousand; 1965, \$137 thousand; 1966, \$137 thousand.

This appropriation covers activities necessary to the administration and enforcement of the Labor-Management Reporting and Disclosure Act of 1959 (LMRDA); the Welfare and Pension Plans Disclosure Act (WPPDA) as amended, the several provisions of law respecting reemployment rights of veterans, reservists, and National Guardsmen on training duty, and to other functions required to sustain and carry out responsibilities of the Secretary of Labor in labor-management relations matters.

1. *Employee-management relations services.*—Assistance is provided to unions, employers, groups of employees, and Federal agencies, in meeting long-range, complex, and critical labor problems that arise from major changes in patterns of collective bargaining, technology, and other economic adjustments. Included are arrangements for special studies and analysis, guidance in identifying and utilizing available public and private services, and technical assistance in estimating and planning for economic adjustments as they will affect labor-management relations. Department of Labor interagency activities on labor-management relations matters are coordinated and, as requested, Federal action with regard to particular disputes is coordinated. Inquiries concerning collective bargaining and other aspects of the labor-management relations area are answered. Funds requested in 1966 will permit expansion of such assistance to management, unions, and Federal labor-management relations agencies. The functions vested in the Secretary of Labor under Executive Order 10988 on Federal employee-management relations are performed, including the development and issuance of appropriate interpretations, policies, and procedures. Recommendations for issuance, rescission or amendment of rules and regulations are made to the Administrator. Advice and assistance are provided with respect to Executive Order 10988, the Standards of Conduct, the Code of Fair Labor Practices, and advisory decisions and determinations. Requests of agencies and employee organizations for nominations of arbitrators are processed and appropriate actions are taken. Cooperative advice and assistance are provided the Civil Service Commission in carrying out the latter's responsibilities under Executive Order 10988.

2. *Labor-management policy development.*—Recommendations are developed for the Administrator and the Secretary with respect to policy for labor-management relations legislation, Executive orders, objectives for Federal programs affecting collective bargaining, and matters before the President's Advisory Committee on Labor-Management Policy. Studies are made of private policies affecting collective bargaining and of the performance of collective bargaining in relation to meeting current and prospective economic and social needs; labor-management relations research functions in the Department of Labor are coordinated and special studies are made of particular situations. Research programs pertaining to the LMRDA and the WPPDA are developed and executed.

3. *Administration of reporting and disclosure laws.*—This activity covers the administration and enforcement of the LMRDA and WPPDA. Approximately 79% of the obligations are devoted to LMRDA activities and approximately 21% to WPPDA activities. Reporting forms and instructions are devised and reports from labor organizations, union officers and employees, employers and labor relations consultants, and welfare and pension plan administrators are examined for compliance with the acts (approximately 228,000 reports will be received in 1966), with comprehensive analysis made of selected reports. Reports are made available for dis-

closure to the public. Interpretations and regulations pertaining to the acts are developed and promulgated, as are policies and standards for the conduct of elections. Technical assistance to further voluntary compliance, including clinics and workshops (325 in 1966), publications and visual aids, is provided to those affected by the acts. Under the provisions of the acts, complaints alleging violations of the law are investigated and special investigations are conducted in areas where evidence exists of persistent or willful violations. Investigations involving approximately 4,000 alleged violations are estimated in 1966. Supervision is provided for the conduct of rerun elections held under court order or waiver. The 1966 request reflects management improvements in the processing of LMRDA reports. The programs related to disclosure under the LMRDA, and to technical assistance, investigation and enforcement under both acts are conducted primarily through 24 area offices and 11 resident offices, under the direction of 5 regional offices.

4. *Promotion of compliance and assistance to veterans.*— Assistance is provided veterans, reservists, and National Guardsmen on training duty to secure reinstatement with their preservice employers and other employment advantages to which they may be entitled, based on seniority accrued while in military service. Compliance is advanced by informing employers and labor organizations of their reemployment responsibilities. Specific complaints of ex-servicemen are investigated and if violation of law is apparent, litigation is recommended when voluntary compliance cannot be achieved.

Object Classification (in thousands of dollars)

Identification code 12-20-0104-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,974	6,582	6,571
11.3 Positions other than permanent.....	34	94	94
11.5 Other personnel compensation.....	69	22	22
Total personnel compensation.....	6,077	6,698	6,687
12.0 Personnel benefits.....	445	504	505
21.0 Travel and transportation of persons.....	451	519	509
22.0 Transportation of things.....	21	20	21
23.0 Rent, communications, and utilities.....	241	244	248
24.0 Printing and reproduction.....	114	139	163
25.1 Other services.....	84	87	88
25.2 Services of other agencies.....	365	230	229
26.0 Supplies and materials.....	131	118	121
31.0 Equipment.....	61	5	9
99.0 Total obligations.....	7,990	8,564	8,580

Personnel Summary

Total number of permanent positions.....	736	714	701
Full-time equivalent of other positions.....	7	11	11
Average number of all employees.....	695	708	693
Average GS grade.....	9.1	9.2	9.2
Average GS salary.....	\$8,826	\$9,399	\$9,568

【BUREAU OF VETERANS' REEMPLOYMENT RIGHTS】

【SALARIES AND EXPENSES】

【For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U.S.C. App. 308), the Service Extension Act of 1941, as amended (50 U.S.C. App. 351), the Army Reserve and Retired Personnel Service Law of 1940, as amended (50 U.S.C. App. 401), and section 9 of the Universal Mil-

tary Training and Service Act (50 U.S.C. App. 459), and the Reserve Forces Act of 1955 (69 Stat. 598), \$791,000.】

Note.—Estimate of \$832,400 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Labor-Management Services Administration." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-20-0181-0-1-805	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts.....	783	821	-----
25 Unobligated balance lapsing.....	1	-----	-----
New obligational authority.....	784	821	-----
New obligational authority:			
40 Appropriation.....	784	791	-----
44 Proposed supplemental due to civilian pay increases.....	-----	30	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)....	783	821	-----
71 Obligations affecting expenditures.....	783	821	-----
72 Obligated balance, start of year.....	50	70	73
74 Obligated balance, end of year.....	-70	-73	-----
77 Adjustments in expired accounts.....	-7	-----	-----
90 Expenditures excluding pay increase supplemental.....	756	789	72
91 Expenditures from civilian pay increase supplemental.....	-----	29	1

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 12-20-0103-0-1-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	465	24	-----
74 Obligated balance, end of year.....	-24	-----	-----
77 Adjustments in expired accounts.....	-38	-----	-----
90 Expenditures.....	403	24	-----

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-20-0104-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Sale of reproductions of pension plans and financial reports.....	7	10	10
2. Miscellaneous services to other accounts.....	-----	11	11
10 Total program costs, funded—obligations.....	7	21	21
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-----	-11	-11
14 Non-Federal sources (29 U.S.C. 9-9(a)).....	-7	-10	-10
New obligational authority.....	-----	-----	-----

LABOR-MANAGEMENT RELATIONS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 12-20-0104-0-4-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	7	21	21
70 Receipts and other offsets (items 11-17)....	-7	-21	-21
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	6	8	8
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....	6	9	9
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....		1	1
24.0 Printing and reproduction.....	1	10	10
99.0 Total obligations.....	7	21	21

Personnel Summary

Total number of permanent positions.....	1	2	2
Average number of all employees.....	1	2	2
Average GS grade.....	7.0	3.0	3.0
Average GS salary.....	\$5,795	\$4,005	\$4,005

WAGE AND LABOR STANDARDS

General and special funds:

BUREAU OF LABOR STANDARDS

For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U.S.C. 784(c)) and the Longshoremen's and Harbor Workers' Compensation Act, as amended (72 Stat. 835); and not less than \$309,300 \$364,500 for the work of the President's Committee on Employment of the Handicapped, as authorized by the Act of July 11, 1949 (63 Stat. 409); \$3,516,000 \$3,232,000: Provided, That no part of the appropriation for the President's Committee shall be subject to reduction or transfer to any other department or agency under the provisions of any existing law; including purchase of reports and of material for informational exhibits.

[For an additional amount for "Bureau of Labor Standards" for the work of the President's Committee on Employment of the Handicapped, \$40,000.] (5 U.S.C. 611, 784(b); 33 U.S.C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1965.)

Note.—Excludes \$329,900 for activities transferred in the estimates to "Salaries and expenses, Bureau of Employment Security." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-25-0102-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Improving State labor legislation.....	312	302	339
2. Improving conditions of migratory workers.....	113	123	108
3. Reducing industrial accidents.....	1,843	1,924	1,924
4. Protecting young workers.....	335	365	269
5. Promoting employment of the handicapped.....	303	362	365
6. Administration and management services.....	270	269	277
10 Total program costs, funded—obligations.....	3,176	3,345	3,282
Financing:			
16 Comparative transfers to other accounts.....	294	330	
New obligational authority.....	3,470	3,675	3,282
New obligational authority:			
40 Appropriation.....	3,470	3,556	3,282
44 Proposed supplemental due to civilian pay increases.....		119	
Relation of obligations to expenditures:			
10 Total obligations.....	3,176	3,345	3,282
70 Receipts and other offsets (items 11-17)....	294	330	
71 Obligations affecting expenditures.....	3,470	3,675	3,282
72 Obligated balance, start of year.....	656	332	350
74 Obligated balance, end of year.....	-332	-350	-360
77 Adjustments in expired accounts.....	-25		
90 Expenditures excluding pay increase supplemental.....	3,769	3,543	3,267
91 Expenditures from civilian pay increase supplemental.....		114	5

1. *Improving State labor legislation.*—This is accomplished by assisting and advising States on labor law administration and the enactment of appropriate labor legislation and by negotiating Federal-State agreements to eliminate duplication in inspection. Assistance was provided to all 50 States, Puerto Rico, and the District of Columbia in 1964.

2. *Improving conditions of migratory workers.*—Cooperation is maintained with Federal and State agencies and voluntary organizations to improve the working and living conditions of migratory workers. Services were given to 38 States on migratory labor matters and assistance to 26 State committees in 1964.

3. *Reducing industrial accidents.*—This involves providing engineering consultation, technical advice, educational and promotional assistance in all phases of occupational accident prevention to States, labor unions, maritime and special industries, and Federal agencies. During 1964, training courses were conducted for 60,600 trainees.

4. *Protecting young workers.*—Regulatory standards for young workers are developed under the child-labor provisions of the Fair Labor Standards Act. Advisory

standards are formulated for young workers, aimed at improving their working conditions with due regard for their health, safety, and well-being. Functions relating to the promotion of youth employment and to job adjustments will no longer be performed by this bureau and the funds and positions related thereto have been deleted. The functions, if necessary, can be performed by the Manpower Administration.

5. *Promoting employment of the handicapped.*—A continuing program of public information and education is conducted through the President's Committee to advance employment of the handicapped citizens; cooperation is maintained with all national groups interested in the field, including the Governors' committees in the States and 1,500 local committees.

Object Classification (in thousands of dollars)

Identification code 12-25-0102-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,346	2,498	2,448
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation	2,351	2,503	2,453
12.0 Personnel benefits.....	170	183	183
21.0 Travel and transportation of persons.....	167	195	195
22.0 Transportation of things.....	6	16	16
23.0 Rent, communications, and utilities.....	95	89	87
24.0 Printing and reproduction.....	155	161	147
25.1 Other services.....	64	13	45
25.2 Services of other agencies.....	107	131	103
26.0 Supplies and materials.....	52	38	37
31.0 Equipment.....	9	16	16
99.0 Total obligations.....	3,176	3,345	3,282

Personnel Summary

Total number of permanent positions.....	281	282	269
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	276	269	257
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$8,767	\$9,360	\$9,453

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-25-3904-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Improving State labor legislation (object class 25.2).....	60		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-60		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	60		
70 Receipts and other offsets (items 11-17).....	-60		
74 Obligations affecting expenditures.....		60	
72.98 Obligated balance, start of year.....			60
74.98 Obligated balance, end of year.....		-60	
90 Expenditures.....	-60	60	

General and special funds:

WOMEN'S BUREAU

SALARIES AND EXPENSES

For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U.S.C. 11-16), including purchase of reports and material for informational exhibits, [\$772,000] \$860,000. (Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-25-0600-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Advancement of women's employment opportunities and status.....	682	761	822
2. President's Commission on the Status of Women.....	92		
3. Interdepartmental Committee and Citizens' Advisory Council on the Status of Women.....		38	38
Total program costs, funded	774	799	860
Change in selected resources ¹	4		
10 Total obligations.....	778	799	860
Financing:			
25 Unobligated balance lapsing.....	5		
New obligational authority	784	799	860
New obligational authority:			
40 Appropriation.....	785	772	860
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1		
43 Appropriation (adjusted).....	784	772	860
44 Proposed supplemental due to civilian pay increases.....		27	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	778	799	860
72 Obligated balance, start of year.....	89	56	59
74 Obligated balance, end of year.....	-56	-59	-64
90 Expenditures excluding pay increase supplemental.....	812	770	854
91 Expenditures from civilian pay increase supplemental.....		26	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$8 thousand; 1965, \$8 thousand; 1966, \$8 thousand.

1. *Advancement of women's employment opportunities and status.*—The Women's Bureau seeks to enlarge economic, civil, and political rights and opportunities for women through its educational, research, legislative, and promotional activities, its staff work for the Interdepartmental Committee on the Status of Women and the Citizens' Advisory Council on the Status of Women, and its services to Governors' Commissions on the Status of Women, to other Government agencies and to national, State, and local groups. Its programs are especially designed to advance the position of the 26.5 million women in the labor force through the promotion of improved working conditions, expanded job opportunities, better training, and more adequate counseling services. Through informational, technical, and advisory programs, the Bureau also contributes to the advancement of the position of women in other lands.

2. *President's Commission on the Status of Women.*—The Commission completed its report, *American Women*, in October 1963.

3. *Interdepartmental Committee and Citizens' Advisory Council on the Status of Women.*—The Interdepartmental

WAGE AND LABOR STANDARDS—Continued

General and special funds—Continued

WOMEN'S BUREAU—Continued

SALARIES AND EXPENSES—continued

Committee on the Status of Women maintains a continuing review and evaluation of the progress of Federal departments and agencies in advancing the status of women; stimulates cooperation among Federal agencies, State and local governments, Governors' Commissions on the Status of Women, and public and private organizations with programs in areas of special concern to women; encourages research on factors affecting the status of women; and reports annually on activities of the Committee and Council to the President.

The Citizens' Advisory Council on the Status of Women encourages and stimulates action with private institutions, organizations, and individuals working for improvement of conditions and services of special concern to women; reviews and evaluates their progress; advises and assists the Committee in evaluating total progress made and recommends action for accelerated progress; and considers new ways to advance the status of women and recommends appropriate action to the Committee.

Object Classification (in thousands of dollars)

Identification code 12-25-0600-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	564	594	642
11.3 Positions other than permanent.....	6		
Total personnel compensation.....	570	594	642
12.0 Personnel benefits.....	40	44	48
21.0 Travel and transportation of persons.....	29	31	38
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....	21	25	27
24.0 Printing and reproduction.....	85	56	57
25.1 Other services.....	13	27	26
25.2 Services of other agencies.....	5	5	5
26.0 Supplies and materials.....	5	15	15
31.0 Equipment.....	8	1	1
99.0 Total obligations.....	778	799	860

Personnel Summary

Total number of permanent positions.....	84	75	76
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	72	69	72
Average GS grade.....	8.6	8.4	8.5
Average GS salary.....	\$8,216	\$8,658	\$8,867

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-25-3906-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Advancement of women's employment opportunities and status.....		33	
3. Interdepartmental Committee on the Status of Women and Citizens' Advisory Council on the Status of Women.....	24		
10 Total program costs, funded—obligations.....	24	33	

Program and Financing (in thousands of dollars)—Continued

Identification code 12-25-3906-0-4-652	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-24	-33	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	24	33	
70 Receipts and other offsets (items 11-17).....	-24	-33	
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....		10	2
74.98 Obligated balance, end of year.....	-10	-2	
90 Expenditures.....	-10	8	2

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	12	31	
12.0 Personnel benefits.....	1	2	
21.0 Travel and transportation of persons.....	2		
24.0 Printing and reproduction.....	7		
25.1 Other services.....	1		
31.0 Equipment.....	1		
99.0 Total obligations.....	24	33	

Personnel Summary

Total number of permanent positions.....	2	2	0
Average number of all employees.....	1	2	0
Average GS grade.....	11.0	13.0	0
Average GS salary.....	\$11,503	\$15,198	0

General and special funds:

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U.S.C. 35-45), including reimbursements to State, Federal, and local agencies and their employees for inspection services rendered, **[\$20,378,000] \$21,040,000.** (29 U.S.C. 201-219, 251-262, Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-25-0752-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Enforcement.....	15,872	17,116	17,368
2. Wage determinations and regulations.....	1,015	1,113	1,042
3. Research and legislative analysis.....	1,496	1,975	1,893
4. Administration and management services.....	772	796	778
Total program costs, funded.....	19,155	21,000	21,081
Changes in selected resources¹.....	-36	-8	
10 Total obligations.....	19,119	20,992	21,081
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-35	-40	-41
16 Comparative transfers to other accounts.....	59		
25 Unobligated balance lapsing.....	136		
New obligational authority.....	19,279	20,952	21,040

Program and Financing (in thousands of dollars)—Continued

Identification code 12-25-0752-0-1-652	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	19,300	20,378	21,040
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-21		
43 Appropriation (adjusted).....	19,279	20,378	21,040
44 Proposed supplemental due to civilian pay increases.....		574	
Relation of obligations to expenditures:			
10 Total obligations.....	19,119	20,992	21,081
70 Receipts and other offsets (items 11-17).....	24	-40	-41
71 Obligations affecting expenditures.....	19,143	20,952	21,040
72 Obligated balance, start of year.....	1,524	719	1,170
74 Obligated balance, end of year.....	-719	-1,170	-1,195
77 Adjustments in expired accounts.....	-22		
90 Expenditures excluding pay increase supplemental.....	19,926	19,959	20,983
91 Expenditures from civilian pay increase supplemental.....		542	32

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$69 thousand; 1964, \$33 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

The Division obtains compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce and in certain establishments furnishing goods to the Government.

1. *Enforcement.*—Information media are used to inform employers and employees of their rights and responsibilities under the law. Investigations are made to correct violations and to assist employers in meeting legal requirements and workers in recovering wages due. During 1964 a total of 56,000 establishments were investigated and 364,000 employees were found to be due wages in the amount of \$59.7 million of which employers agreed to pay \$22.7 million. In 1965 and 1966, a survey will be conducted through the investigation of 16,000 establishments selected in accordance with approved statistical sampling procedures to determine the general level of compliance with the acts administered by the Division. Beginning in 1965, each investigation made will include a determination of the equal pay compliance status of the firm. In 1965 and 1966, it is anticipated that investigation findings will increase as a result of greater efficiencies in manpower utilization and investigative techniques.

2. *Wage determinations and regulations.*—During 1965 the minimum wage rates under the Fair Labor Standards Act for 31 industries in Puerto Rico will be reviewed. In 1966, industry committees will review the minimum wage rates in seven industries in the Virgin Islands, five industries in American Samoa, and six industries in Puerto Rico. It is estimated that applications for special minimum wage certificates will continue at an annual rate of 5,500 during 1965 and 1966. The wage determinations program under the Walsh-Healey Act is planned at a level of four determinations in 1965 and six determinations in 1966. Regulations and interpretations are prepared to give effect to the Fair Labor Standards Act. Emphasis will be directed to development and revision of issuances

affected by amendments to the act and changes in industry practices.

3. *Research and legislative analysis.*—Economic research on the effects of the wage, hour, and equal pay provisions of the Fair Labor Standards Act and Public Contracts Act and analysis and development of statistical data are provided. Studies were conducted in 1964 to provide current data for reports to the Congress and to provide statistical data needed in the consideration of administrative problems and legislative proposals. Further studies will be conducted in 1965 and 1966.

Object Classification (in thousands of dollars)

Identification code 12-25-0752-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	14,166	15,669	15,842
11.3 Positions other than permanent.....	44	62	44
11.5 Other personnel compensation.....	64	59	59
Total personnel compensation.....	14,274	15,791	15,944
12.0 Personnel benefits.....	1,079	1,187	1,196
21.0 Travel and transportation of persons.....	1,282	1,410	1,394
22.0 Transportation of things.....	55	65	65
23.0 Rent, communications, and utilities.....	425	397	397
24.0 Printing and reproduction.....	247	188	188
25.1 Other services.....	105	64	64
25.2 Services of other agencies.....	1,457	1,686	1,629
26.0 Supplies and materials.....	110	124	124
31.0 Equipment.....	86	79	79
99.0 Total obligations.....	19,119	20,992	21,081

Personnel Summary

Total number of permanent positions.....	1,839	1,866	1,828
Full-time equivalent of other positions.....	7	8	7
Average number of all employees.....	1,774	1,814	1,775
Average GS grade.....	9.2	9.5	9.5
Average GS salary.....	\$8,264	\$8,893	\$8,914

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-25-3907-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Enforcement: Office of the Solicitor.....		20	20
2. Miscellaneous services.....	5		
10 Total program costs, funded—obligations.....	5	20	20
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-5	-20	-20
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5	20	20
70 Receipts and other offsets (items 11-17).....	-5	-20	-20
71 Obligations affecting expenditures.....			
90 Expenditures.....			

WAGE AND LABOR STANDARDS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

Identification code 12-25-3907-0-4-652	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	3	17	17
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....	2	2	2
99.0 Total obligations.....	5	20	20

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1	2	2
Average number of all employees.....	1	2	2
Average GS grade.....	11.0	11.0	11.0
Average GS salary.....	\$8,410	\$8,650	\$8,650

General and special funds:

BUREAU OF EMPLOYEES COMPENSATION

SALARIES AND EXPENSES, BUREAU OF EMPLOYEES' COMPENSATION

For necessary administrative expenses [and not to exceed \$113,600 for the Employees' Compensation Appeals Board, \$4,368,000], \$4,370,000, together with not to exceed \$60,000 \$70,000 to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944). (5 U.S.C. 751-800; 33 U.S.C. 901-905; 42 U.S.C. 1651-1659, 1701-1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-30-1520-0-1-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Disposition of compensation claims:			
(a) Federal employees.....	2,901	3,026	2,981
(b) Longshoremen and harbor workers.....	1,018	1,124	1,106
(c) Administration and management services.....	213	261	258
(d) Administration of War Claims Act.....	23	24	25
Total direct program costs, funded.....	4,155	4,435	4,370
Change in selected resources ¹	8	-5	
Total direct obligations.....	4,163	4,430	4,370
Reimbursable program:			
2. Administration of longshoremen's rehabilitation program (total reimbursable program costs funded—obligations).....	60	62	70
10 Total obligations.....	4,223	4,492	4,440
Financing:			
13 Receipts and reimbursements from: Trust fund accounts (annual appropriation act):			
Current authorization.....	-60	-60	-70
Proposed increase in authorization due to civilian pay increase.....		-2	
16 Comparative transfers to other accounts.....	111	104	

Program and Financing (in thousands of dollars)—Continued

Identification code 12-30-1520-0-1-906	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	4,275	4,534	4,370
New obligational authority:			
40 Appropriation.....	4,275	4,368	4,370
44 Proposed supplemental due to civilian pay increases.....		162	
Proposed supplemental due to military pay increases.....		4	
Relation of obligations to expenditures:			
10 Total obligations.....	4,223	4,492	4,440
70 Receipts and other offsets (items 11-17)....	51	42	-70
71 Obligations affecting expenditures.....	4,274	4,534	4,370
72 Obligated balance, start of year.....	337	237	58
74 Obligated balance, end of year.....	-237	-58	-74
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	4,369	4,553	4,348
91 Expenditures from civilian pay increase supplemental.....		156	6
Expenditures from military pay increase supplemental.....		4	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1963, \$1 thousand; 1964, \$9 thousand; 1965, \$4 thousand; 1966, \$4 thousand.

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the Defense Bases Act, the War Risk Hazards Act, certain provisions of the War Claims Act, the Outer Continental Shelf Lands Act, and the Nonappropriated Fund Instrumentalities Act. The staffing for this program anticipates improved productivity.

1. *Disposition of compensation claims.*—Workloads are related to volume of new injury and death cases in covered employment and the servicing of cases originating in prior years.

(a) *Federal employees.*—On June 30, 1964, cases from prior years requiring further action numbered 45,478; the backlog in investigations was 179 cases.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
New injuries reported.....	109,213	109,623	110,400	112,000
Reopened cases.....	25,264	29,596	29,000	29,000
Total.....	134,477	139,219	139,400	141,000
Investigations made.....	1,631	1,888	1,900	2,000
Open cases, end of year:				
Receiving payment.....	20,225	20,525	20,800	21,000
Needing further development.....	23,609	24,953	25,000	25,500

(b) *Longshoremen and harbor workers.*—In addition to adjudicating claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
New injuries reported.....	80,074	85,224	90,000	90,700
Formal hearings completed.....	370	377	385	400
Informal conferences.....	33,344	33,120	33,200	33,200

(c) *Administration and management services.*

(d) *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of U.S. Government contractors and to certain American citizens who were captured by the Japanese. In 1957, funds for the payment of all future benefits were transferred from the war claims fund to the general fund of the Treasury.

2. *Administration of longshoremen's rehabilitation program.*—The Bureau provides vocational rehabilitation services to permanently injured employees where such services are not available otherwise, financed by payment from a trust fund.

Object Classification (in thousands of dollars)

Identification code 12-30-1520-0-1-906	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,331	3,525	3,451
11.4 Special personal service payments.....	116	141	142
11.5 Other personnel compensation.....	13	9	9
Total personnel compensation.....	3,460	3,675	3,602
12.0 Personnel benefits.....	293	311	316
21.0 Travel and transportation of persons.....	111	111	107
22.0 Transportation of things.....	7	4	4
23.0 Rent, communications, and utilities.....	107	123	123
24.0 Printing and reproduction.....	41	51	51
25.1 Other services.....	96	95	102
26.0 Supplies and materials.....	38	46	47
31.0 Equipment.....	10	14	18
Total direct obligations.....	4,163	4,430	4,370
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	50	50	58
12.0 Personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	4	6	6
23.0 Rent, communications, and utilities.....	1	1	1
26.0 Supplies and materials.....	1	1	1
Total reimbursable obligations.....	60	62	70
99.0 Total obligations.....	4,223	4,492	4,440

Personnel Summary

Total number of permanent positions.....	539	528	507
Full-time equivalent of other positions.....	2	0	0
Average number of employees.....	516	509	488
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$6,620	\$7,083	\$7,109

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Con-

servation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U.S.C. 796), shall apply in providing such services, treatment, and expenses in such cases and for payments pursuant to sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); **[\$52,650,000]** \$49,606,000, together with such amount as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to March 31 of the year: *Provided*, That, in the adjudication of claims under section 42 of the said Act of 1916, for benefits payable from this appropriation, authority under section 32 of the Act to make rules and regulations shall be construed to include the nature and extent of the proofs and evidence required to establish the right to such benefits without regard to the date of the injury or death for which claim is made. (5 U.S.C. 785; 42 U.S.C. 1701; 50 U.S.C. 2001-3013; Public Law 86-233, 73 Stat. 469; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-30-1521-0-1-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Federal civilian employees benefits.....	54,338	57,532	60,216
2. Armed Forces reservists benefits.....	16,098	14,400	14,000
3. War Claims Act benefits.....	547	555	550
4. Other benefits.....	1,011	1,013	1,510
10 Total program costs, funded—obligations (object class 42.0).....	71,994	73,500	76,276
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-13,162	-20,850	-26,670
25 Unobligated balance lapsing.....	6		
40 New obligational authority (appropriation).....	58,838	52,650	49,606
Relation of obligations to expenditures:			
10 Total obligations.....	71,994	73,500	76,276
70 Receipts and other offsets (items 11-17)....	-13,162	-20,850	-26,670
71 Obligations affecting expenditures.....	58,832	52,650	49,606
72 Obligated balance, start of year.....	33	54	2,179
74 Obligated balance, end of year.....	-54	-2,179	-6,789
90 Expenditures.....	58,812	50,525	44,996

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training in time of peace, to members of the Civil Air Patrol as authorized by the Act of August 3, 1956, and to others by various extensions of the Federal Employees' Compensation Act.

Benefits are also paid to employees of Government contractors and to American civilians who were captured by the Japanese. Funds for payment of all future benefits under this program were transferred from the War claims fund to the general fund of the Treasury in 1957.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Long-term cases compensated.....	20,225	20,525	20,800	21,000
New injuries reported.....	109,213	109,623	110,400	112,000
Number of payments.....	437,001	450,789	454,450	458,560

WAGE AND LABOR STANDARDS—Continued**General and special funds—Continued**

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES—continued

Proposed for separate transmittal:

WAGE AND LABOR STANDARDS**Program and Financing (in thousands of dollars)**

Identification code 12-30-1525-1-1-999	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Undistributed reduction in Wage and Labor Standards programs (obligations).....			-811
40 New obligational authority (appropriation).....			-811
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			-811
90 Expenditures.....			-811

The budget will be amended at a later date to reflect management improvements and the elimination of low-priority activities financed by the Wage and Labor Standards appropriations.

BUREAU OF LABOR STATISTICS**General and special funds:****SALARIES AND EXPENSES**

For expenses, not otherwise provided for, necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, **[\$17,925,000]** \$20,601,000. (29 U.S.C. 2, 7, 181; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-05-0200-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Manpower and employment statistics.....	6,256	7,464	8,726
2. Prices and cost of living.....	2,447	2,854	3,103
3. Wages and industrial relations.....	2,865	3,017	3,528
4. Productivity and technological development.....	639	730	741
5. Industrial hazards.....	340	341	345
6. Foreign labor conditions.....	404	406	413
7. Program staff services.....	1,463	1,644	1,630
8. Administrative and management services.....	1,812	2,176	2,115
Total program costs, funded.....	16,226	18,632	20,601
Change in selected resources ¹	117	-90	
10 Total obligations.....	16,343	18,542	20,601
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....	16,345	18,542	20,601
New obligational authority:			
40 Appropriation.....	16,345	17,925	20,601
44 Proposed supplemental due to civilian pay increases.....		617	

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-0200-0-1-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	16,343	18,542	20,601
72 Obligated balance, start of year.....	1,079	828	1,755
74 Obligated balance, end of year.....	-828	-1,755	-3,191
77 Adjustments in expired accounts.....	-15		
90 Expenditures excluding pay increase supplemental.....	16,580	17,017	19,146
91 Expenditures from civilian pay increase supplemental.....		598	19

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963, \$73 thousand; 1964, \$190 thousand; 1965, \$100 thousand; 1966, \$100 thousand.

1. *Manpower and employment statistics.*—The Bureau collects, issues, and analyzes comprehensive data on employment, unemployment, hours of work, earnings, and labor turnover. It publishes monthly estimates of the labor force, employment and unemployment, as well as providing greater detail on various labor force characteristics and industrial employment. Estimates of manpower requirements and supply, reviews of long-range labor force and employment trends, and special studies on manpower problems are prepared. Detailed studies of the outlook for specific occupations are made. It is proposed to (a) strengthen the estimates of employment and unemployment by expanding the sample by 50 percent and to increase the number of special surveys of the labor force on issues such as the extent of overtime work or the desire of the long-term unemployed for additional training; (b) develop employment, hours and earnings data for 20 additional standard metropolitan statistical areas and national series for additional nonmanufacturing industries; and (c) plan survey procedures, forms, and instructions, and summarize and analyze the results of job vacancy statistics collected by BES for 150 areas.

2. *Prices and cost of living.*—The Consumer Price Index is published covering urban wage earners and clerical families for the Nation as a whole, for selected large cities, and for selected cities in Alaska. The Wholesale Price Index is issued monthly covering more than 2,000 industrial and agricultural products in primary markets. Special analytical studies of price changes are undertaken. In 1966 new programs proposed are (a) development of industry sector output price indexes for additional manufacturing industries; (b) improve and maintain international price comparisons for metals and machinery products; (c) to initiate the development of indexes of prices paid by the Federal Government; and (d) to begin the updating of standard budgets for city workers' families and elderly couples.

3. *Wages and industrial relations.*—Information is compiled on wages and related benefits in nonsupervisory employment for 80 major labor markets and for selected major industries; and on salaries in selected professional, administrative, and technical occupations. Monthly information is prepared on industrial relations developments, and annual reports on employer expenditures on fringe benefits are issued. Studies of collective bargaining agreement provisions, trade union organization and private welfare and pension plans are made. It is proposed in 1966 to (a) expand the survey of professional, administrative,

technical and clerical pay to include smaller establishments and more localities; (b) improve the occupational coverage; (c) improve the statistical quality of the survey; and (d) begin work in the field of State and local government salaries. It is also proposed in 1966 to expand the studies of employer expenditures for fringe benefits.

4. *Productivity and technological development.*—Annual indexes of output per man-hour and analyses of productivity trends are provided. Studies are conducted on development in automation and other technology with analysis of adjustments to technological change. Studies are made of labor requirements for selected types of construction.

5. *Industrial hazards.*—The Bureau provides quarterly and annual information on industrial injuries, and detailed analyses of the causes of injuries for selected industries.

6. *Foreign labor conditions.*—Information, reports, and advisory services for policy and program work are provided on labor in foreign countries, including price levels, wages, employment, unemployment, unit labor costs, labor law, and labor standards.

7. *Program staff services.*—The Bureau establishes policies for the maintenance of statistical standards and improvement of statistical methodology. Special economic reports are prepared for the Commissioner, the Secretary, the Council of Economic Advisers, and other Government agencies, and research is conducted into problems of economic growth. This activity coordinates the Bureau's research and reports activities; plans and edits all publications and releases; and maintains a central inquiry service.

Object Classification (in thousands of dollars)

Identification code 12-05-0200-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,200	10,210	11,030
11.3 Positions other than permanent.....	195	232	232
11.5 Other personnel compensation.....	120	148	150
Total personnel compensation.....	9,515	10,589	11,412
12.0 Personnel benefits.....	697	781	840
21.0 Travel and transportation of persons.....	668	755	863
22.0 Transportation of things.....	15	20	20
23.0 Rent, communications, and utilities.....	705	760	908
24.0 Printing and reproduction.....	375	365	370
25.1 Other services.....	1,241	1,313	1,479
25.2 Services of other agencies.....	2,917	3,848	4,532
26.0 Supplies and materials.....	21	22	24
31.0 Equipment.....	185	90	154
42.0 Insurance claims and indemnities.....	4		
99.0 Total obligations.....	16,343	18,542	20,601

Personnel Summary

Total number of permanent positions.....	1,299	1,331	1,420
Full-time equivalent of other positions.....	46	55	55
Average number of all employees.....	1,263	1,320	1,405

Personnel Summary—Continued

	1964 actual	1965 estimate	1966 estimate
Average GS grade.....	7.8	7.9	7.9
Average GS salary.....	\$7,546	\$8,110	\$8,197

REVISION OF THE CONSUMER PRICE INDEX

Program and Financing (in thousands of dollars)

Identification code 12-05-0209-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Consumer expenditure and price surveys (program costs, funded).....	1,344	18	
Change in selected resources ¹	15	-18	
10 Total obligations.....	1,359		
Financing:			
17 Recovery of prior year obligations.....	-3		
21 Unobligated balance available, start of year.....	-41		
25 Unobligated balance lapsing.....	5		
40 New obligational authority (appropriation).....	1,320		
Relation of obligations to expenditures:			
10 Total obligations.....	1,359		
70 Receipts and other offsets (items 11-17).....	-3		
71 Obligations affecting expenditures.....	1,356		
72 Obligated balance, start of year.....	141	127	
74 Obligated balance, end of year.....	-127		
77 Adjustments in expired accounts.....	-28		
90 Expenditures.....	1,341	127	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3 thousand; 1964, \$18 thousand; 1965, \$0.

Object Classification (in thousands of dollars)

Identification code 12-05-0209-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.3 Positions other than permanent.....	926		
11.5 Other personnel compensation.....	134		
Total personnel compensation.....	1,060		
12.0 Personnel benefits.....	50		
21.0 Travel and transportation of persons.....	86		
23.0 Rent, communications, and utilities.....	104		
24.0 Printing and reproduction.....	26		
25.1 Other services.....	20		
26.0 Supplies and materials.....	1		
31.0 Equipment.....	11		
99.0 Total obligations.....	1,359		

Personnel Summary

Average number of all employees.....	120		
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BUREAU OF LABOR STATISTICS—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-05-3902-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Special economic and statistical studies:			
(a) Agriculture.....	24	25	25
(b) Army.....	4	62	70
(c) Atomic Energy Commission.....	38	21	
(d) Bureau of the Budget.....	9		
(e) Civil Service Commission.....		3	
(f) Classified.....	80	99	100
(g) Health, Education, and Welfare.....	25		
(h) Labor:			
(1) Bureau of Labor Standards.....	26	31	35
(2) Labor-Management Services Administration.....	100		
(3) Manpower Administration.....		38	
(4) Office of Manpower, Automation, and Training.....	320	109	39
(5) Wage and Hour and Public Contracts Divisions.....	970	910	911
(i) National Aeronautics and Space Administration.....	24		
(j) National Science Foundation.....	28	196	
(k) Navy.....	6	6	7
(l) President's Committee on Equal Employment Opportunity.....	47	102	104
(m) Office of Economic Opportunity.....		150	
2. Mechanical tabulating services:			
(a) Labor:			
(1) Bureau of Employment Security.....	18	160	90
(2) Labor-Management Services Administration.....	98	114	117
(3) Manpower Development and Training.....	11	1	
(4) Office of Manpower, Automation, and Training.....	8	175	229
(5) Wage and Hour and Public Contracts Divisions.....	31	40	33
3. Miscellaneous services.....	204	150	150
Total program costs, funded.....	2,072	2,391	1,910
Change in selected resources ¹	38	-43	-44
10 Total obligations.....	2,110	2,348	1,866
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,186	-2,031	-1,751
13 Trust fund accounts.....	-55	-123	-90
14 Non-Federal sources ²	-13	-31	-25
17 Recovery of prior year obligations.....	-1		
21.98 Unobligated balance available, start of year.....	-18	-163	
24.98 Unobligated balance available, end of year.....	163		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,110	2,348	1,866

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-3902-0-4-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Continued			
70 Receipts and other offsets (items 11-17).....	-2,255	-2,185	-1,866
71 Obligations affecting expenditures.....	-145	163	
72.98 Obligated balance, start of year.....	308	193	157
74.98 Obligated balance, end of year.....	-193	-157	-148
77 Adjustments in expired accounts.....	-20		
90 Expenditures.....	-51	199	9

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$49 thousand; 1964, \$87 thousand; 1965, \$44 thousand; 1966, \$0.
² Reimbursements from non-Federal sources are derived from furnishing statistical data to States, municipalities, labor organizations, private industry, and individuals as authorized by 29 U.S.C. 9.

Object Classification (in thousands of dollars)

Identification code 12-05-3902-0-4-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,428	1,721	1,333
11.5 Other personnel compensation.....	32		
Total personnel compensation.....	1,460	1,721	1,333
12.0 Personnel benefits.....	101	129	100
21.0 Travel and transportation of persons.....	139	93	94
23.0 Rent, communications, and utilities.....	130	313	278
24.0 Printing and reproduction.....	11	30	18
25.2 Services of other agencies.....	234	26	25
26.0 Supplies and materials.....	1	15	8
31.0 Equipment.....	34	21	10
99.0 Total obligations.....	2,110	2,348	1,866

Personnel Summary

Average number of all employees.....	214	237	228
Average GS grade.....	6.9	7.3	6.6
Average GS salary.....	\$6,526	\$7,133	\$6,232

BUREAU OF INTERNATIONAL LABOR AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the conduct of international labor affairs, **[\$856,000] \$1,204,000.** (Department of Labor Appropriation Act, 1965.)

Note.—Includes \$300 thousand for activities previously carried under "Manpower Administration, trade adjustment activities." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-10-0150-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International organizations affairs.....	169	203	205
2. Foreign labor policy development.....	245	255	258
3. Labor and manpower technical services.....	137	176	178
4. Trade negotiation.....	86	300	308
5. Administration and management services.....	283	248	255
Total program costs, funded.....	920	1,182	1,204
Change in selected resources ¹	3		
10 Total obligations.....	923	1,182	1,204

Program and Financing (in thousands of dollars)—Continued

Identification code 12-10-0150-0-1-652	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfer from other accounts.....	-81	-300	-----
New obligational authority.....	842	882	1,204
New obligational authority:			
40 Appropriation.....	842	856	1,204
44 Proposed supplemental due to civilian pay increases.....	-----	26	-----
Relation of obligations to expenditures:			
10 Total obligations.....	923	1,182	1,204
70 Receipts and other offsets (items 11-17).....	-81	-300	-----
71 Obligations affecting expenditures.....	842	882	1,204
72 Obligated balance, start of year.....	79	13	68
74 Obligated balance, end of year.....	-13	-68	-85
77 Adjustments in expired accounts.....	-9	-----	-----
90 Expenditures excluding pay increase supplemental.....	899	803	1,185
91 Expenditures from civilian pay increase supplemental.....	-----	24	2

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963, \$28 thousand (1964 adjustments, -\$7 thousand); 1964, \$24 thousand; 1965, \$24 thousand; 1966, \$24 thousand.

This Bureau integrates all international labor affairs and foreign economic activities within the Department and, with other agencies, gives departmental guidance to U.S. participation in the International Labor Organization, and, through participating bureaus of the Department of Labor, provides for labor and manpower technical services to other Government and international agencies. Trade negotiation activities are now financed in this account.

Object Classification (in thousands of dollars)

Identification code 12-10-0150-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	672	827	816
11.3 Positions other than permanent.....	12	5	5
11.5 Other personnel compensation.....	3	3	4
Total personnel compensation.....	687	835	825
12.0 Personnel benefits.....	52	63	62
13.0 Benefits for former personnel.....	-----	-----	5
21.0 Travel and transportation of persons.....	24	68	68
23.0 Rent, communications, and utilities.....	22	34	34
24.0 Printing and reproduction.....	16	20	20
25.1 Other services.....	50	88	98
25.2 Services of other agencies.....	44	38	48
26.0 Supplies and materials.....	18	25	25
31.0 Equipment.....	10	11	19
99.0 Total obligations.....	923	1,182	1,204

Personnel Summary

Total number of permanent positions.....	78	92	90
Average number of all employees.....	72	86	84
Full-time equivalent of other positions.....	1	1	1
Average GS grade.....	9.5	9.5	9.4
Average GS salary.....	\$9,520	\$9,752	\$9,858

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-10-3911-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Special project.....	139	90	177
2. Miscellaneous.....	184	2,587	2,893
10 Total program costs, funded—obligations.....	323	2,677	3,070
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-323	-2,677	-3,070
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	323	2,677	3,070
70 Receipts and other offsets (items 11-17).....	-323	-2,677	-3,070
71 Obligations affecting expenditures.....	-----	-----	-----
72.98 Obligated balance, start of year.....	184	88	88
74.98 Obligated balance, end of year.....	-88	-88	-88
77 Adjustment in expired account.....	-57	-----	-----
90 Expenditures.....	39	-----	-----

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	127	739	928
11.5 Other personnel compensation.....	-----	58	88
Total personnel compensation.....	127	797	1,016
12.0 Personnel benefits.....	8	56	71
21.0 Travel and transportation of persons.....	1	110	120
23.0 Rent, communications, and utilities.....	-----	22	29
24.0 Printing and reproduction.....	-----	6	6
25.1 Other services.....	1	716	806
26.0 Supplies and materials.....	1	13	15
31.0 Equipment.....	1	7	7
41.0 Grants, subsidies, and contributions.....	184	950	1,000
99.0 Total obligations.....	323	2,677	3,070

Personnel Summary

Total number of permanent positions.....	18	108	109
Full-time equivalent of other positions.....	0	13	15
Average number of all employees.....	14	103	112
Average GS grade.....	8.7	9.4	9.5
Average GS salary.....	\$8,135	\$9,561	\$9,657

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Solicitor, [\$4,857,000] \$5,300,000, together with not to exceed [\$132,000] \$136,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund. (78 Stat. 959; Department of Labor Appropriation Act, 1965.)

OFFICE OF THE SOLICITOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 12-35-0121-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental program activities:			
(a) Litigation.....	533	615	630
(b) Interpretations and opinions.....	622	669	655
(c) Wage determinations.....	610	695	900
(d) Legislation.....	442	494	505
(e) Labor-management laws.....	357	365	365
2. Field legal services (regional offices).....	1,645	1,956	1,983
3. Administration and management services.....	380	389	398
Total program costs, funded.....	4,589	5,183	5,436
Change in selected resources ¹	-15		
10 Total obligations.....	4,574	5,183	5,436
Financing:			
13 Receipts and reimbursements from trust fund accounts: Unemployment trust fund (annual appropriation act).....	-127	-132	-136
Proposed increase due to civilian pay increases.....		-4	
16 Comparative transfer from other accounts.....	-37		
25 Unobligated balance lapsing.....	10		
New obligational authority.....	4,420	5,047	5,300
New obligational authority:			
40 Appropriation.....	4,420	4,857	5,300
44 Proposed supplemental due to civilian pay increases.....		190	
Relation of obligations to expenditures:			
10 Total obligations.....	4,574	5,183	5,436
70 Receipts and other offsets (items 11-17).....	-164	-136	-136
71 Obligations affecting expenditures.....	4,410	5,047	5,300
72 Obligated balance, start of year.....	394	178	180
74 Obligated balance, end of year.....	-178	-180	-240
77 Adjustments in expired accounts.....	-10		
90 Expenditures excluding pay increase supplemental.....	4,616	4,861	5,234
91 Expenditures from civilian pay increase supplemental.....		184	6

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963, \$52 thousand (1964 adjustment, -\$11 thousand); 1964, \$26 thousand; 1965, \$26 thousand; 1966, \$26 thousand.

1. *Departmental program activities.*—(a) *Litigation.*—This activity includes supervision of enforcement of Federal labor standards statutes; litigation and legal services in the administration of several workmen's compensation laws including the Federal Employees Act, the Longshoremen's and Harborworkers' Compensation Act, the Defense Base Act, and the District of Columbia

Act; and subrogation and third-party cases involving death or injury claims of Federal employees.

LABOR STANDARDS CASES CLOSED

	1962 actual	1963 actual	1964 actual	1965 estimate	1966 estimate
Criminal cases.....	99	70	43	50	55
Civil cases.....	1,354	1,408	1,514	1,550	1,600
Administrative hearings.....	40	37	35	40	45
Total cases closed.....	1,493	1,515	1,592	1,640	1,700
Back wage recoveries attributable to litigation (in thousands of dollars).....	2,050	2,015	3,098	3,100	3,200
Fines in criminal cases (in thousands of dollars).....	114	137	96	100	110

(b) *Interpretations and opinions.*—The Office of the Solicitor provides interpretations to the various departmental officials on all labor laws administered by the Department, and necessary direction of the legal advisory work performed in the Solicitor regional offices. During 1964, a total of 45,154 interpretations, opinions and legal advices were rendered.

(c) *Wage determinations.*—Prevailing wage rates to be paid laborers and mechanics on construction contracts involving the use of Federal funds are predetermined under this activity. Coordination of enforcement by Federal contracting agencies of labor standards provisions relating to public construction is provided. An increase of 14 positions is provided in 1966 to administer the Davis-Bacon Fringe Benefits Act (Public Law 88-349), approved July 2, 1964. The workload statistics are:

	1962 actual	1963 actual	1964 actual	1965 estimate	1966 estimate
Wage determinations issued.....	44,558	46,397	43,186	45,000	45,500

(d) *Legislation.*—This activity provides analysis and reports on legislation and drafts of proposed legislation for the Department. It also engages in decision writing and in research, analysis and reference activities in connection with the Department's programs.

(e) *Labor-management laws.*—This activity provides legal advisory and litigation services for the Department under the Labor-Management Reporting and Disclosure Act and the Welfare and Pension Plans Disclosure Act.

2. *Field legal services.*—At the regional level opinions and interpretations are provided to field officials of the Department, employers, employees, employer associations, labor organizations, attorneys and the general public. Enforcement, including several types of civil litigation in the Federal courts and proceedings under the Administrative Procedure Act, of the various statutes administered by the Department is carried on both in the field and by the Washington office of the Solicitor of Labor. Field litigation is supervised by the Washington staff.

Attorneys representing the Solicitor assist the Department of Justice and the various U.S. Attorneys in the preparation and conduct of criminal prosecution and in defending declaratory judgment, Court of Claims, and other actions brought against departmental officials and/or the United States.

Object Classification (in thousands of dollars)			
Identification code 12-35-0121-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,883	4,084	4,242
11.3 Positions other than permanent.....	52	52	52
11.4 Special personal service payments.....	5	13	13
11.5 Other personnel compensation.....	17	24	24
Total personnel compensation.....	3,956	4,173	4,331
12.0 Personnel benefits.....	286	312	325
21.0 Travel and transportation of persons.....	95	129	154
22.0 Transportation of things.....	4	4	8
23.0 Rent, communications, and utilities.....	82	147	164
24.0 Printing and reproduction.....	40	144	149
25.1 Other services.....	44	118	130
25.2 Services of other agencies.....		20	20
26.0 Supplies and materials.....	57	114	127
31.0 Equipment.....	10	23	28
99.0 Total obligations.....	4,574	5,183	5,436
Personnel Summary			
Total number of permanent positions.....	500	475	484
Full-time equivalent of other positions.....	13	12	12
Average number of all employees.....	471	454	462
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$8,649	\$9,338	\$9,412

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary of Labor, [\$3,198,000] \$3,545,000, together with not to exceed [\$139,000] \$140,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund. (5 U.S.C. 297, 611-622; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-40-0165-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	980	1,140	1,206
2. Management and central services.....	1,760	2,449	2,447
3. Appeals from Determination of Federal employee compensation claims.....	110	120	121
4. Wage Appeals Board.....			29
Total program costs, funded.....	2,850	3,709	3,803
Changes in selected resources ¹	15		
10 Total obligations.....	2,865	3,709	3,803
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency preparedness functions.....	-122	-121	-118
13 Trust fund account: Unemployment trust fund:			
Annual appropriation act.....	-138	-139	-140
Proposed increase due to civilian pay increases.....		1	
16 Comparative transfer from other accounts.....	-430	-104	
25 Unobligated balance lapsing.....	44		
New obligational authority.....	2,219	3,344	3,545

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-40-0165-0-1-652	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	2,269	3,198	3,545
41 Transferred to Labor-Management Services Administration (Public Law 88-136).....	-50		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-15	
43 Appropriation (adjusted).....	2,219	3,183	3,545
44 Proposed supplemental due to civilian pay increases.....		162	
Relation of obligations to expenditures:			
10 Total obligations.....	2,865	3,709	3,803
70 Receipts and other offsets (items 11-17).....	-690	-365	-258
71 Obligations affecting expenditures.....	2,175	3,344	3,545
72 Obligated balance, start of year.....	120	377	176
74 Obligated balance, end of year.....	-377	-176	-150
77 Adjustments in expired accounts.....	-24		
90 Expenditures excluding pay increase supplemental.....	1,894	3,388	3,566
91 Expenditures from civilian pay increase supplemental.....		157	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$14 thousand; 1964, \$29 thousand; 1965, \$29 thousand; 1966, \$29 thousand.

1. *Executive direction.*—This Office formulates governmental policy in matters affecting labor and directs all programs of functions assigned to the Department.

2. *Management and centralized services.*—Plans, manages and evaluates program operations and renders central services to all Bureaus of the Department and to the Office of the Secretary.

3. *Appeals from determinations of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from the decisions of the Director of the Bureau of Employees' Compensation.

4. *Wage Appeals Board.*—The Board was established pursuant to Secretary's Order No. 32-63, January 3, 1964. As the Secretary of Labor's representative, the Board provides a discretionary review of wage determinations made under the Davis-Bacon Act, debarment actions, assessments of liquidated damages under the Contract Work Hours Standards Act, and decisions otherwise made after hearings provided for in 29, Code of Federal Regulations, parts 1 and 5.

Object Classification (in thousands of dollars)

Identification code 12-40-0165-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,008	2,249	2,334
11.3 Positions other than permanent.....	50	29	32
11.5 Other personnel compensation.....	18	27	27
Total personnel compensation.....	2,076	2,305	2,393
12.0 Personnel benefits.....	149	168	176
21.0 Travel and transportation of persons.....	74	78	82
22.0 Transportation of things.....	1	5	5
23.0 Rent, communications, and utilities.....	91	604	555
24.0 Printing and reproduction.....	61	78	86
25.1 Other services.....	331	319	351
26.0 Supplies and materials.....	55	110	111
31.0 Equipment.....	27	42	44
99.0 Total obligations.....	2,865	3,709	3,803

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	238	227	227
Full-time equivalent of other positions.....	7	3	3
Average number of all employees.....	224	215	217
Average GS grade.....	9.3	9.6	9.8
Average GS salary.....	\$9,056	\$10,130	\$10,315

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
12-40-4601-0-4-652			
Program by activities:			
Operating costs, funded:			
1. Communication services.....	1,313	1,418	1,413
2. Central supply.....	641	686	690
3. Duplicating services:			
Operating expenses.....	670	810	802
Cost of goods sold.....	143	149	155
4. Visual exhibits.....	236	260	263
5. Accounts and payroll.....	481	695	688
6. Central tabulating services.....	185	303	315
7. Undistributed costs.....	20		
Total operating costs, funded.....	3,689	4,321	4,326
Capital outlay: purchase of equipment.....	88	74	74
Total program costs, funded.....	3,777	4,395	4,400
Change in selected resources ¹	16	9	
10 Total obligations.....	3,793	4,404	4,400
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Communication services.....	-1,173	-1,141	-1,122
Central supply.....	-598	-570	-557
Duplicating services.....	-744	-847	-832
Visual exhibits.....	-234	-268	-270
Accounts and payroll.....	-446	-668	-661
Central tabulating services.....	-186	-258	-270
Undistributed:			
Recovery of prior year costs.....	-20		
13 Trust fund accounts:			
Communication services.....	-150	-283	-300
Central supply.....	-73	-129	-137
Duplicating services.....	-96	-204	-216
Accounts and payroll.....	-38	-38	-38
Central tabulating services.....		-55	-55
21.98 Obligations in excess of availability, start of year.....	125	160	103
24.98 Obligations in excess of availability, end of year.....	-160	-103	-45
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,793	4,404	4,400
70 Receipts and other offsets (items 11-17).....	-3,758	-4,461	-4,458
71 Obligations affecting expenditures.....	35	-57	-58
72.98 Obligated balance, start of year.....	403	324	267
74.98 Obligated balance, end of year.....	-324	-267	-209
90 Expenditures.....	114		

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is available without fiscal year limitation and provides services on a centralized basis for the following Department activities (5 U.S.C. 622a): (1) Communications, (2) supply service, (3) duplicating service, (4) visual exhibits, (5) accounting and payrolling, and (6) tabulating.

Budget program—1. *Communication services*.—Consists of switchboard and telecommunications, mail and messenger, and office space services.

2. *Central supply*.—Consists of purchasing and distributing supplies including blank forms, equipment and laboring service as required.

3. *Duplicating services*.—Consists of offset printing including composing and layout, mimeographing, collating and addressograph service. This activity also includes procurement of printing from the Government Printing Office and the procurement and distribution of congressional material.

4. *Visual exhibits*.—Consists of preparing displays for public information and furnishing photographic services to the various bureaus.

5. *Accounts and payroll*.—Consists of centralized payrolling, accounting and financial reporting for the Department.

6. *Central tabulating services*.—Provides tabulating service for payroll and accounting functions, personnel and other statistical operations.

Operating results and financial conditions.—Services rendered are charged for at rates which return in full all expenses of operation, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed in advance by bureaus, offices and agencies served.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Communications services program:			
Revenue.....	1,323	1,423	1,420
Expense.....	1,323	1,423	1,420
Net operating income, communications services program.....			
Central supply program:			
Revenue.....	671	698	692
Expense.....	671	698	692
Net operating income, central supply program.....			
Duplicating services program:			
Revenue.....	840	996	995
Expense.....	839	996	995
Net operating income, duplicating serv- ices program.....	1		
Visual exhibits program:			
Revenue.....	234	263	266
Expense.....	234	263	266
Net operating income, visual exhibits program.....			
Accounts and payroll program:			
Revenue.....	484	700	693
Expense.....	484	700	693
Net operating income, accounts and payroll program.....			

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Central tabulating services program:			
Revenue.....	186	306	318
Expense.....	186	306	318
Net operating income, central tabulating service program.....			
Nonoperating income or loss:			
Allowance on trade-in of equipment.....	1		
Net book value of assets traded in.....	2		
Net loss on trade-in of assets.....	-1		
Net income for the year.....			

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	278	164	164	164
Accounts receivable, net.....	85	105	105	105
Selected assets: Supplies, deferred charges ¹	94	148	151	150
Fixed assets, net.....	221	254	272	288
Total assets.....	678	671	692	707
Liabilities:				
Current.....	383	361	297	239
Government equity:				
Non-interest-bearing capital:				
Start of year.....	279	295	309	395
Additional liability assumed for ac- crued leave.....	-17			
Assets donated during year:				
Fixed assets.....	33			
Other assets.....		14	86	73
Total Government equity.....	295	309	395	468

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	105	68	75	75
Unobligated balance.....	-125	-160	-103	-45
Invested capital and earnings.....	315	401	423	438
Total Government equity.....	295	309	395	468

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 12-40-4601-0-4-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,890	2,485	2,512
11.3 Positions other than permanent.....	95	108	80
11.5 Other personnel compensation.....	164	162	139
Total personnel compensation.....	2,149	2,755	2,731
12.0 Personnel benefits.....	151	206	205
21.0 Travel and transportation of persons.....	16	23	24
22.0 Transportation of things.....	11	12	13
23.0 Rent, communications, and utilities.....	617	560	574
24.0 Printing and reproduction.....	84	94	96
25.1 Other services.....	182	166	168
26.0 Supplies and materials.....	479	505	515
31.0 Equipment.....	88	74	74
Total costs, funded.....	3,777	4,395	4,400

Object Classification (in thousands of dollars)—Continued

Identification code 12-40-4601-0-4-652	1964 actual	1965 estimate	1966 estimate
94.0 Change in selected resources.....	16	9	
99.0 Total obligations.....	3,793	4,404	4,400

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	400	406	406
Full-time equivalent of other positions.....	24	27	20
Average number of all employees.....	355	422	415
Average GS grade.....	5.8	6.1	6.1
Average GS salary.....	\$5,952	\$6,223	\$6,285
Average salary of ungraded positions.....	\$5,619	\$5,717	\$5,717

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-40-3901-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. President's Committee on Equal Em- ployment Opportunity:			
Agency for International Develop- ment.....	1	1	1
Atomic Energy Commission.....	123	95	95
Department of Agriculture.....	23	17	17
Department of Commerce.....	27	21	21
Department of Defense.....	242	188	188
Department of Health, Education, and Welfare.....	29	21	21
Department of the Interior.....	22	17	17
Department of Labor.....	62	48	48
Federal Aviation Agency.....	36	27	27
General Services Administration.....	94	73	73
Housing and Home Finance Agency.....	27	21	21
National Aeronautics and Space Administration.....	116	91	91
National Science Foundation.....	1	1	1
Post Office Department.....	33	25	25
Tennessee Valley Authority.....	21	16	16
Treasury Department.....	1	1	1
U.S. Information Agency.....	1	1	1
Veterans Administration.....	27	21	21
Subtotal.....	886	685	685
2. Miscellaneous services to other ac- counts.....	293		
3. Missile Sites Labor Commission.....	100	87	108
4. Special Longshore Board and Job Security Project.....	105	73	
5. National Commission on Tech- nology, Automation, and Eco- nomic Progress.....		54	46
10 Total obligations.....	1,384	898	839
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,434	-898	-839
25.98 Unobligated balance lapsing.....	50		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,384	898	839
70 Receipts and other offsets (items 11-17).....	-1,434	-898	-839
71 Obligations affecting expenditures.....	-50		
72.98 Obligated balance, start of year.....	147	136	136
74.98 Obligated balance, end of year.....	-136	-136	-136
77 Adjustments in expired accounts.....	20		
90 Expenditures.....	-19		

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

The role and responsibilities of the President's Committee on Equal Employment Opportunity are being reviewed in relation to title VII of the Civil Rights Act of 1964, which established a national policy making unlawful the practice of discrimination in employment. Title VII provided for the establishment of an Equal Employment Opportunity Commission to investigate any alleged violations; and the budget provides funds for staffing and operating the Commission. The 1965 and 1966 estimates of agency contributions required for the support of the committee are, therefore, tentative and will be revised, following completion of the current review, to reflect actual program plans and operating requirements.

Object Classification (in thousands of dollars)			
Identification code 12-40-3901-0-4-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	677	537	552
11.3 Positions other than permanent.....	56	19	12
11.5 Other personnel compensation.....	14	12	16
Total personnel compensation.....	747	568	580
12.0 Personnel benefits.....	44	37	35
21.0 Travel and transportation of persons.....	116	95	81
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	69	41	38
24.0 Printing and reproduction.....	104	18	16
25.1 Other services.....	228	114	65
26.0 Supplies and materials.....	34	21	30
31.0 Equipment.....	41	3	2
99.0 Total obligations.....	1,384	898	839
Personnel Summary			
Total number of permanent positions.....	82	69	67
Full-time equivalent of other positions.....	4	1	1
Average number of all employees.....	80	60	59
Average GS grade.....	9.2	9.0	9.1
Average GS salary.....	\$9,089	\$9,527	\$9,635

POST OFFICE DEPARTMENT

Mail volume.—The budget estimates for 1966 are based on expected volume of 73.8 billion pieces of mail, compared to 71.6 billion anticipated for 1965 and 69.7 billion in 1964.

The 1966 forecast includes 39.3 billion first-class letters and cards; 1.6 billion airmail items; 9.0 billion magazines, newspapers, and other publications; 19.5 billion pieces of printed matter and small parcels; and 1.1 billion zone-rate parcels, catalogs, and other fourth-class matter. Comparisons of these and other items of postal workload and related 1966 revenues with corresponding 1965 estimates and 1964 results appear in the table on page 668.

Financing.—Six separate limitations are enacted for the Post Office Department for operation of the postal service and other assigned responsibilities. The limitations apply to the postal fund which is financed by the deposit therein of postal revenues and other receipts and by an appropriation from the general fund of the Treasury for the balance.

Only the appropriation from the general fund to the postal fund (being equal to the excess of obligational authority over revenues) is considered new obligational authority for purposes of the Federal budget. Further, only the excess of the Department's disbursements over its receipts (exclusive of the general fund appropriation) is considered as budget expenditures.

The six individual limitations control obligations incurred by the Department and are therefore requested and accounted for in terms of obligations. However, the program and financing schedules show funded accrued costs for each principal activity reconciled in total to obligations.

The schedule of revenue and expense shows operating costs on a full accrual basis including provision for employees' accrued annual leave and costs funded by other agencies. Costs attributable to public services as defined by 39 U.S.C. 2303 and amended by Public Law 87-793 are shown in total on the revenue and expense statement.

The Postal Policy Act of 1958 (Public Law 85-426), as amended by the Postal Service and Federal Employees Salary Act of 1962 (Public Law 87-793), provides that postal rates and fees be adjusted as required to produce the amount of revenue approximately equal to the total cost of operating the Postal Establishment less the amount determined to be attributable to the performance of public services.

Following is a summary of financial transactions and estimated revenue deficiency (in millions of dollars):

	1964 <i>actual</i>	1965 <i>estimated</i>	1966 <i>estimated</i>
Obligations under limitation.....	4,895	5,212	5,383
Proposed for later transmission: (a) Construction, postal facilities.....	-----	-----	92
Total obligations.....	4,895	5,212	5,475
Net revenues.....	4,206	4,450	4,618
New obligational authority used.....	689	762	858
Net change in selected working capital...	-111	-44	-143
Budget expenditures.....	578	718	714
New obligational authority used.....	689	762	858
Conversion to accrued cost.....	-37	21	-127
Net operating loss.....	652	783	730
Attributable to public services.....	1-453	-481	-496
Deficiency in postal rates and fees..	<u>199</u>	<u>302</u>	<u>234</u>

¹ Preliminary.

Transactions outside the postal fund.—Postal money orders issued and cashed, postal savings system, and deposits resulting from U.S. savings bond sales are excluded from the tables of this chapter. The postal money orders outstanding are included in the figure for checks outstanding for the Government in table 5 of the budget, and a corresponding sum is included in Treasury cash. Balances for the postal savings system and savings bond sales are included in part II of this document.

Volume of Mail and Special Services, and Postal Revenue for 1964, 1965, and 1966

Classification	1964 actual				1965 estimate				1966 estimate			
	Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (-) over 1963		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (-) over 1964		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (-) over 1965	
			Units	Revenue			Units	Revenue			Units	Revenue
Domestic mail:												
First class	36,943,064	\$2,109,398	3.10	15.63	38,088,000	\$2,211,993	3.10	4.86	39,313,889	\$2,283,389	3.22	3.23
Airmail	1,504,683	216,053	-2.63	8.01	1,535,000	222,575	2.01	3.02	1,582,432	231,878	3.09	4.18
Second class	8,559,084	108,440	4.04	10.66	8,826,000	116,738	3.12	7.65	9,026,750	121,991	2.27	4.50
Controlled circulation publications	250,586	12,635	27.57	24.09	285,000	15,340	13.73	21.41	324,500	17,671	13.86	15.20
Third class	18,598,504	612,227	1.04	8.69	18,951,900	670,098	1.90	9.45	19,480,658	720,355	2.79	7.50
Fourth class	1,065,792	659,214	-.94	2.26	1,076,500	710,585	1.00	7.79	1,091,571	728,138	1.40	2.47
Penalty and official mail	2,066,761	114,315	7.26	13.89	2,145,700	119,200	3.82	4.27	2,205,817	123,703	2.80	3.78
Franked mail	120,197	4,723	25.94	9.84	132,400	5,100	10.15	7.98	138,477	5,495	4.59	7.75
Free-for-the-blind mail	7,925		9.14		8,500		7.26		9,058		6.56	
Total domestic mail and revenue	69,116,596	3,837,005	2.68	11.37	71,049,000	4,071,629	2.80	6.11	73,173,152	4,232,620	2.99	3.95
International mail (originating):												
Surface	320,350	53,338	4.67	6.41	328,531	55,291	2.55	3.66	340,457	57,956	3.63	4.82
Airmail	239,531	70,134	3.13	9.23	250,469	73,750	4.57	5.16	262,391	78,146	4.76	5.96
Mail transit revenue		16,118		2.42		16,500		2.37		17,128		3.81
Total international mail and revenue	559,881	139,590	4.01	7.32	579,000	145,541	3.41	4.26	602,848	153,230	4.12	5.28
Total volume and revenue from mail	69,676,477	3,976,595	2.69	11.23	71,628,000	4,217,170	2.80	6.05	73,776,000	4,385,850	3.00	4.00
Special services:												
Mail connected special services	370,670	139,806	.93	-2.76	372,553	144,422	.51	3.30	373,826	146,059	.34	1.13
Money order revenue	235,905	60,744	-3.25	-2.25	230,075	57,053	-2.47	-6.08	223,397	54,691	-2.90	-4.14
Outstanding money orders taken into revenue		1,411		-18.82		1,500		6.31		1,500		0
Postal savings revenue	1,842	3,158	-19.63	-16.50	1,850	2,750	.43	-12.92	1,800	2,500	-2.70	-9.09
Box rents		34,199		5.45		36,000		5.27		37,800		5.00
Total special services	608,417	239,318	-.81	-1.87	604,478	241,725	-.65	1.01	599,023	242,550	-.90	.34
Unassignable revenue		7,278		-4.21		7,305		.37		7,500		2.67
Total revenue from mail and services		4,223,191		10.36		4,466,200		5.75		4,635,900		3.80
Deduct expenditures not subject to appropriations:												
Judgments		605		-38.58		675		11.57		800		18.52
Stamp-embossed envelope purchases		6,682		-20.02		5,900		-11.70		5,172		-12.34
Indemnities, claims, etc.		9,506		9.09		9,625		1.25		9,928		3.15
Damage claims										2,468		
Total expenditures not subject to appropriations		16,793		-6.98		16,200		-3.53		18,368		13.38
Total net revenue from mail and services		4,206,398		10.44		4,450,000		5.79		4,617,532		3.76

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND

Public enterprise funds:

CONTRIBUTION TO THE POSTAL FUND

(Indefinite)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the current fiscal year, as authorized by law (39 U.S.C. 2201-2202), together with an amount equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1965.*)

POSTAL FUND

Program and Financing (in thousands of dollars)

Identification code 13-00-4020-0-3-505	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
By annual appropriation (limitation):			
1. Administration and regional operation.....	80,521	87,997	88,280
2. Research, development, and engineering.....	10,511	16,987	13,010
3. Operations.....	3,914,475	4,250,287	4,338,500
4. Transportation.....	589,961	592,024	598,000
5. Facilities.....	175,235	192,944	212,852
Total by annual appropriation (limitation).....	4,770,703	5,140,239	5,250,642
By advances and reimbursements:			
1. Administration and regional operation.....	24	25	25
2. Research, development, and engineering.....	1		
3. Operations.....	2,545	2,612	2,643
4. Transportation.....	49,480	42,467	40,953
5. Facilities.....	882	523	591
Total advances and reimbursements.....	52,932	45,627	44,212
Not subject to annual appropriation:			
7. Stamped envelopes.....	6,682	5,900	5,172
8. Indemnities.....	9,506	9,625	9,928
9. Judgments.....	605	675	800
10. Damage claims.....			2,468
Total not subject to annual appropriation.....	16,793	16,200	18,368
Total operating costs, funded.....	4,840,428	5,202,066	5,313,222
Capital outlay:			
By annual appropriation (limitation):			
2. Research, development, and engineering.....	810		
5. Facilities.....	17,923	10,641	10,632
6. Plant and equipment.....	81,513	119,321	111,600
Proposed for later transmission—Federal construction.....			18,000
Total by annual appropriation (limitation).....	100,246	129,962	140,232

Program and Financing (in thousands of dollars)—Continued

Identification code 13-00-4020-0-3-505	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay—Continued			
By advances and reimbursements:			
5. Facilities.....	2,573	10,132	15,831
6. Plant and equipment.....	926	1,300	700
Total advances and reimbursements.....	3,499	11,432	16,531
Total capital outlay.....	103,745	141,394	156,763
Total program costs, funded.....	4,944,173	5,343,460	5,469,985
Change in selected resources (including \$74,154 for later transmission) ¹	24,467	-58,531	84,280
Adjustments to prior year obligations.....	3,801		
10 Total obligations.....	4,972,441	5,284,929	5,554,265
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Receipts from other Government agencies from mail and other postal services.....	-119,220	-124,300	-129,198
Advances and reimbursements:			
Operating costs.....	-46,571	-32,382	-25,790
Capital outlay.....	-3,499	-11,432	-16,531
14 Non-Federal sources: Revenues and other receipts:			
Revenues from mail and services:			
Sale of postage stamps and stamped paper.....	-1,504,180	-1,595,522	-1,657,553
Postage paid under permit:			
Metered (after refunds of postage).....	-1,889,433	-2,003,623	-2,081,545
Nonmetered.....	-582,740	-617,752	-641,785
Box rents.....	-34,199	-36,000	-37,800
Money order fees and related revenue.....	-62,155	-58,553	-56,191
Income from postal savings system.....	-3,140	-1,850	-2,500
International mail transit service.....	-16,110	-16,500	-17,128
Miscellaneous revenue.....	-12,014	-12,100	-12,200
Adjustments to prior year revenue, net.....	5,967		
Advances and reimbursements: Operating costs.....	-6,361	-13,245	-18,422
Prior year adjustments, net.....	-9,768		
21.98 Unobligated balance available, start of year: Air carriers revolving fund.....	-7,000	-7,000	-7,000
Unobligated balance available, start of year.....	-6,116	-5,956	
24.98 Unobligated balance available, end of year: Air carriers revolving fund.....	7,000	7,000	7,000
Unobligated balance available, end of year.....	5,956		
25.98 Unobligated balance lapsing.....	30,244		
New obligational authority (appropriation).....	719,102	755,714	857,622

¹ Balances of selected resources are identified on the statement of financial condition.

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND—Continued

Public enterprise funds—Continued

POSTAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-00-4020-0-3-505	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	719,102	552,000	765,468
44 Proposed supplemental due to civilian pay increases.....		203,714	
56 Proposed supplemental approp- riation other than pay in- creases.....			92,154
Relation of obligations to expendi- tures:			
10 Total obligations.....	4,972,441	5,284,929	5,554,265
70 Receipts and other offsets (items 11-17).....	-4,283,423	-4,523,259	-4,696,643
71 Obligations affecting ex- penditures.....	689,018	761,670	857,622
72 Obligated balance, start of year.....	407,215	528,302	571,972
74 Obligated balance, end of year.....	-528,302	-571,972	-715,794
77 Prior year adjustments, net.....	9,768		
90 Expenditures excluding sup- plemental.....	577,699	520,554	689,532
91 Expenditures from pay increase supplemental.....		197,446	6,268
92 Expenditures from supplemental other than pay increases.....			18,000
Cash transactions:			
93 Gross expenditures.....	4,971,216	5,236,658	5,409,943
94 Applicable receipts.....	-4,393,517	-4,518,658	-4,696,143

Revenue from mail and other services of the Post Office Department is placed in the postal fund, which was established as a revolving fund in 1950 (39 U.S.C. 2202). In addition to the obligations and expenditures under limitations enacted in annual appropriation acts, the fund is also used without annual action by Congress for the purchase of stamp-embossed envelopes and for payment of certain indemnities, claims, and judgments.

Postal revenue comes primarily from private postal patrons. It also includes receipts from various Federal agencies for the handling of official mail and the payment by the Congress for franked mail. Reimbursements received for nonpostal services and other recoveries are likewise deposited in the postal fund.

The aggregate of postal revenues is less than the obligations authorized for payment from the postal fund. An indefinite appropriation is made from the general fund of the Treasury to make up the difference. After taking into account anticipated changes in funded working capital, the net budget expenditures for the postal service for 1966 are estimated to be \$714 million, compared to \$718 million for 1965, and \$578 million for 1964. The increases in 1965 and 1966 are principally due to the recently enacted salary increases amounting to \$222 million in 1965 authorized by Public Law 88-426.

Legislation will be proposed to authorize the Post Office Department to undertake a program for the Federal construction of major postal facilities. Financing of this program will be proposed through a new appropriation, Construction, postal facilities in the amount of \$92.2 million.

Statement of Revenue and Expense (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Mail and services revenue.....	4,223,191	4,466,200	4,635,900
Reimbursement for nonpostal services and operating expenses.....	52,932	45,627	44,212
Total revenue and operating receipts.....	4,276,123	4,511,827	4,680,112
Operating expenses:			
Payable from Postal Fund, funded:			
Costs chargeable to appropriations—			
1. Administration and regional operation.....	80,521	87,997	88,280
2. Research, development, and engineer- ing.....	10,511	16,987	13,010
3. Operations.....	3,914,475	4,250,287	4,338,500
4. Transportation.....	589,961	592,024	598,000
5. Facilities.....	175,235	192,944	212,852
Total costs chargeable to appropria- tions.....	4,770,703	5,140,239	5,250,642
Reimbursable costs:			
1. Administration and regional opera- tion.....	24	25	25
2. Research, development, and engi- neering.....	1		
3. Operations.....	2,545	2,612	2,643
4. Transportation.....	49,480	42,467	40,953
5. Facilities.....	882	523	591
Total reimbursable costs.....	52,932	45,627	44,212
Other funded costs:			
7. Stamped envelopes.....	6,682	5,900	5,172
8. Indemnities.....	9,506	9,625	9,928
9. Judgments.....	605	675	800
10. Damage claims.....			2,468
Total other funded costs.....	16,793	16,200	18,368
Total operating expenses (payable from Postal Fund, funded).....	4,840,428	5,202,066	5,313,222
Other operating expenses (nonfund):			
Depreciation and amortization of fixed assets on books of:			
Post Office Department.....	49,300	52,000	55,000
General Services Administration.....	2,525	3,000	3,400
Expendable equipment and other charge- offs.....	6,596	7,000	7,300
Building maintenance and custodial services provided by General Services Administration.....	20,876	22,500	22,900
Unemployment benefits paid by Depart- ment of Labor.....	8,100	8,000	8,100
Total other operating expenses (nonfund).....	87,397	92,500	96,700
Total operating expenses.....	4,927,825	5,294,566	5,409,922
Net operating loss:			
Attributable to public services ¹	-453,000	-481,000	-496,000
Deficiency in postal rates and fees.....	-198,702	-301,739	-233,810
Net operating loss for year.....	-651,702	-782,739	-729,810
Adjustment to prior year losses.....	-5,854		
Net loss for the year.....	-657,556	-782,739	-729,810
Analysis of retained earnings or loss:			
Brought forward—start of year.....			
Loss funded by other agencies.....	31,501	33,500	34,400
Portion of appropriation applied to losses:			
Current year.....	620,201	749,239	695,410
Prior years.....	5,854		
Carried forward, end of year.....			

¹ Under the provisions of Public Law 87-793, approved October 11, 1962, costs and losses deemed attributable to public services are not reimbursable to the Postal Fund as revenue, but are to be determined and excluded for purposes of determining overall revenue objectives. The above estimates for public services are preliminary.

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Current assets:				
Treasury balance.....	420,331	541,258	578,972	722,794
Accounts receivable, net ¹	75,391	53,389	54,500	55,000
Advances to General Services Administration for repairs and improvements, and other advances.....	7,733	3,510	7,000	7,000
Materials and supplies ²	6,836	8,948	8,948	8,948
Total current assets.....	510,291	607,105	649,420	793,742
Sites held for resale to prospective lessors.....	17,234	26,747	26,747	26,747
Fixed assets, net.....	643,867	682,052	753,014	830,946
Total assets.....	1,171,392	1,315,904	1,429,181	1,651,435
Liabilities:³				
Accounts payable and other funded liabilities including deferred and undistributed credits.....				
Liabilities for future funding: ³	267,243	323,383	414,265	469,733
Potential payments to employees compensation fund for accidents after Dec. 1, 1960.....	15,995	18,777	19,912	19,612
Unfunded accrued annual leave.....	199,930	209,550	224,550	229,650
Lease-purchase contracts outstanding.....	7,074	6,870	6,655	6,429
Total liabilities.....	490,242	558,580	665,382	725,424
Government equity:				
Non-interest-bearing capital:				
Brought forward, start of year.....	838,342	681,150	757,324	763,799
Adjustment for unfunded accrued annual leave as of July 1, 1962.....	-180,447			
Transfers from or to other agencies, net.....	-4,195	3,938		
Prior year adjustments of capital.....	-2,031	-336		
Portion of appropriation applied to capital:				
Current year.....	23,535	68,658	6,475	162,212
Prior years.....	5,946	3,914		
Carried forward, end of year.....	681,150	757,324	763,799	926,011

Analysis of Government Equity (in thousands of dollars)

Undelivered orders:²				
Research and development.....	7,703	8,293	9,293	9,293
Fixed assets.....	202,140	244,141	200,530	289,384
Land and site cost for resale to prospective lessors.....	8,875	4,470	4,470	4,470
Inventories.....	4,378	4,914	4,914	4,914
Total undelivered orders.....	223,096	261,818	219,207	308,061
Unobligated balance:				
Air carriers revolving fund.....	7,000	7,000	7,000	7,000
Other.....	6,116	5,956		
Investment in fixed assets and inventories, net of unfunded liabilities.....	444,938	482,550	537,592	610,950
Equity end of year.....	681,150	757,324	763,799	926,011

¹ Does not include contingent receivables based on contested CAB orders in the amount of \$2.8 million at June 30, 1964, and 1963, respectively.
² The changes in these items are reflected on the program and financing schedule.
³ Liabilities do not include: (1) Undetermined amounts of postage in the hands of the public which, for practical considerations, have been accounted for as revenue when sold, and (2) the following contingent and future obligations which by law the Department may not fund or account for as obligations until payments are due: contingent liabilities for pending suits and damage claims of \$43.2 million and \$37.1 million at June 30, 1964, and 1963, respectively, a substantial portion of which are expected either to be settled at less than the amount claimed or disallowed; and undetermined amounts for long-term leases.

Object Classification (in thousands of dollars)			
Identification code 13-00-4020-0-3-505	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,647,916	2,871,653	2,963,043
11.3 Positions other than permanent.....	746,513	820,093	827,956
11.5 Other personnel compensation.....	151,375	165,420	154,183
Total personnel compensation.....	3,545,804	3,857,166	3,945,182
12.0 Personnel benefits.....	283,312	304,437	318,057
21.0 Travel and transportation of persons.....	26,199	28,973	29,444
22.0 Transportation of things.....	674,773	680,330	684,795
23.0 Rent, communications, and utilities.....	125,625	141,397	157,274
24.0 Printing and reproduction.....	12,274	11,641	11,199
25.1 Other services.....	36,944	44,463	40,735
25.2 Services of other agencies.....	1,834	1,964	1,961
26.0 Supplies and materials.....	73,149	65,284	74,507
31.0 Equipment.....	54,656	64,526	78,906
32.0 Lands and structures.....	69,223	14,774	138,187
42.0 Insurance claims and indemnities.....	12,217	12,915	13,275
Total direct obligations.....	4,916,010	5,227,870	5,493,522
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,348	1,374	1,388
11.3 Positions other than permanent.....	588	600	606
Total personnel compensation.....	1,936	1,974	1,994
12.0 Personnel benefits.....	140	143	144
22.0 Transportation of things.....	49,480	42,467	40,953
23.0 Rent, communications, and utilities.....	386	300	300
24.0 Printing and reproduction.....	20	20	20
25.1 Other services.....	129	87	140
26.0 Supplies and materials.....	883	768	692
31.0 Equipment.....	926	1,300	700
32.0 Lands and structures.....	2,531	10,000	15,800
Total reimbursable obligations.....	56,431	57,059	60,743
99.0 Total obligations.....	4,972,441	5,284,929	5,554,265

Personnel Summary

Total number of permanent positions.....	441,100	447,170	458,957
Full-time equivalent of other positions.....	148,831	151,094	151,571
Average number of all employees.....	589,931	597,671	610,528
Average GS grade.....	9.4	9.6	9.7
Average GS salary.....	\$9,421	\$10,248	\$10,425
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$6,085	\$6,455	\$6,486
Average salary of ungraded positions.....	\$5,607	\$6,019	\$6,125

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

ADMINISTRATION AND REGIONAL OPERATION

For expenses necessary for administration of the postal service, operation of the inspection service and regional offices, uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); management studies; not to exceed \$25,000 for miscellaneous and emergency expenses (including not to exceed \$6,000 for official reception and representation expenses upon approval by the Postmaster General); rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished, of which not to exceed \$25,000 for confidential information and services shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law, and not to exceed \$20,000 of such expenses to be accounted for

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION AND REGIONAL OPERATION—Continued

solely on the certificate of the Postmaster General; [and not to exceed \$25,000 for rewards for information and services as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and] \$88,100,000: *Provided, That hereafter settlement of claims, pursuant to law, current and prior fiscal years, for damages, and for losses resulting from unavoidable casualty shall be paid from postal revenues* [; \$85,500,000]. (5 U.S.C. 22, 22a, 30g, 43, 61g, 73b-3, 87c, 150, 785, 836-840, 901, 911-913, 921, 922, 926, 943, 944, 1003, 1006, 1010, 1011, 1111-1114, 1124, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2201, 2203, 2205, 2301-2319, 3001-3014; 28 U.S.C. 1346, 2671-2672, 2677; 31 U.S.C. 22a, 32a-1, 32a-2, 695, 725a; 39 U.S.C. 302, 304-309, 501, 502, 509, 701, 702, 903, 905, 2001-2006, 2202, 2204, 2206-2208, 2211, 2302, 2304, 2331, 2401, 2403, 2409, 2411, 2501-2508, 3105, 3301, 3311, 3335, 3511-3542, 5001, 5005-5007, 5011, 5101-5103, 5208; Post Office Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction and administration . . .	19,567	19,832	18,498
2. Field inspection service	19,678	21,355	22,073
3. Regional operations (total)	41,033	46,450	47,709
Adjustments to accrued annual leave due to pay increases	243	360	-----
Total program costs, funded	80,521	87,997	88,280
Change in selected resources ¹	-324	-556	-180
Total obligations	80,197	87,441	88,100
Financing:			
Unobligated balance lapsing	1,310	-----	-----
New authority	81,507	87,441	88,100
New authority:			
Appropriation	83,500	85,500	88,100
Transferred to (77 Stat. 62)—			
"Facilities"	-1,005	-----	-----
"Plant and equipment"	-1,575	-----	-----
Transferred from (77 Stat. 62)—			
"Transportation"	500	-----	-----
"Research, development, and engineering"	87	-----	-----
Appropriation (adjusted)	81,507	85,500	88,100
Proposed transfer from "Plant and equipment" due to pay increases	-----	1,941	-----

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Accrued annual leave	-7,307	-----	-7,594	-8,134	-8,314
Employees compensation liability	-211	-----	-248	-264	-264
Unpaid undelivered orders	149	-149	-----	-----	-----
Total selected resources	-7,369	-149	-7,842	-8,398	-8,578

This appropriation provides for the direction and control of the postal establishment. The budget estimate for 1966 is \$88.1 million, an increase of \$659 thousand over 1965 and \$7.9 million over 1964.

Payments formerly made from this appropriation for the settlement of personal and property damage claims arising out of the operation of the postal service and for losses resulting from unavoidable casualties will be paid from postal revenue beginning in 1966.

1. *Executive direction and administration.*—This activity provides for all offices and bureaus at Washington

headquarters except the research and engineering staff; and includes the money order audit activity in Washington, D.C., the reimbursement to Treasury Department for processing of paid money orders, and the 1966 biennial fidelity bond premium of all employees.

2. *Field inspection service.*—This activity provides for the postal inspection and internal audit services. Postal inspection includes all field investigation and inspection functions pertaining to violation of the postal laws, prevention and detection of mail loss and mistreatment and losses of Government funds and property, field audit of postmasters' accounts, personnel security and suitability investigations, and special surveys and investigations. The internal audit program includes comprehensive reviews and financial audits of activities at the departmental level, regional offices and other selected field installations.

3. *Regional operations.*—This activity provides for direction and administration of postal field activities by 15 regional administration offices under authority delegated from Washington headquarters, and the performance of regional finance functions. This does not include the inspection service or field installations of the Bureau of Facilities.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	66,097	71,948	74,430
11.3 Positions other than permanent	205	206	198
11.5 Other personnel compensation	543	521	514
Total personnel compensation	66,845	72,675	75,142
12.0 Personnel benefits	5,034	5,405	5,597
21.0 Travel and transportation of persons	4,854	5,566	5,819
22.0 Transportation of things	130	185	162
23.0 Rent, communications, and utilities	4	4	4
24.0 Printing and reproduction	4	4	4
25.1 Other services	516	220	521
25.2 Services of other agencies	662	724	729
26.0 Supplies and materials	42	43	43
42.0 Insurance claims and indemnities	2,106	2,615	79
99.0 Total obligations	80,197	87,441	88,100

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions	7,812	7,512	7,778
Full-time equivalent of other positions	44	42	40
Average number of all employees	7,569	7,522	7,704
Average GS grade	9.4	9.6	9.7
Average GS salary	\$9,421	\$10,248	\$10,425
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	\$6,085	\$6,455	\$6,486

RESEARCH, DEVELOPMENT, AND ENGINEERING

For expenses necessary for administration and conduct of a research, development, and engineering program, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [and including not to exceed \$2,000,000 for reimbursement of additional costs incurred by contractors under prior year cost reimbursable contracts in addition to current increases in prior year orders or contracts as a result of changes in plans under such program, \$12,000,000] \$13,000,000, to remain available until expended. (5 U.S.C. 22a, 1133; 6 U.S.C. 14; 39 U.S.C. 309, 501,

502, 504, 2001, 2202, 3105; Post Office Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Direct operation.....	3,007	3,528	4,069
2. Contract engineering.....	1,822	2,000	1,500
3. Contract research and development.....	5,666	11,439	7,441
Adjustment to accrued annual leave due to pay increases.....	16	20	-----
Total operating costs, funded.....	10,511	16,987	13,010
Capital outlay:			
3. Contract research and development.....	810	-----	-----
Total program costs, funded.....	11,321	16,987	13,010
Change in selected resources ¹	752	969	-10
Total obligations.....	12,073	17,956	13,000
Financing:			
Unobligated balance available, start of year.....	-6,116	-5,956	-----
Unobligated balance available, end of year.....	5,956	-----	-----
New authority.....	11,913	12,000	13,000
New authority:			
Appropriation.....	12,000	12,000	13,000
Transferred to— "Administration and regional operation" (77 Stat. 62).....	-87	-----	-----
Appropriation (adjusted).....	11,913	12,000	13,000

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Accrued annual leave.....	-327	-----	-345	-375	-385
Employees compensation liability.....	-14	-----	-15	-16	-16
Unpaid undelivered orders.....	7,703	-180	8,293	9,293	9,293
Total selected resources.....	7,362	-180	7,933	8,902	8,892

This no-year appropriation provides for a research, development, and engineering program estimated for 1966 at \$13 million, a decrease of \$5 million from 1965 and an increase of \$0.9 million over 1964.

1. *Direct operation.*—This activity provides for the administration of a research, development, and engineering program for the Postal Establishment. It includes the conduct of research, development, and engineering activities not performed under contract, and the development of: (1) preliminary layouts and designs for postal buildings and mechanized equipment, (2) better work methods, procedures, and manpower utilization systems, and (3) the Headquarters program for the design, development and testing of new postal equipment and materials. It also funds the personal services required for the operation of the postal laboratory.

2. *Contract engineering.*—This activity provides for contract procurement of engineering services used primarily in the replacement and modernization of facilities and equipment. The replacement of that portion of the contract engineers who are presently engaged in research and development and management engineering activities with permanent civil service personnel is planned in 1966.

3. *Contract research and development.*—This activity includes funds for the design, development, test and evaluation of new postal equipment, materials and techniques required to reduce costs, improve service and

improve employee working conditions. The work is primarily performed by other government agencies or by private industry under contract. Funds are also included in this activity for supplies and material used in testing and evaluating equipment at the postal laboratory.

Work performed under most research and development contracts runs over a period of more than 1 year and, because of its nature, is generally done on cost-plus-a-fixed-fee basis. At times the scope is of such magnitude as to require several years for completion. Therefore, obligations incurred in any one year are not necessarily indicative of the level of work actually performed. In order to provide flexibility required in programming research projects, funds in this appropriation are available until expended.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,567	3,022	3,492
11.3 Positions other than permanent.....	18	18	18
11.5 Other personnel compensation.....	33	41	41
Total personnel compensation.....	2,618	3,081	3,551
12.0 Personnel benefits.....	190	222	257
21.0 Travel and transportation of persons.....	186	204	239
22.0 Transportation of things.....	9	10	12
25.1 Other services.....	8,850	14,214	8,716
25.2 Services of other agencies.....	220	225	225
99.0 Total obligations.....	12,073	17,956	13,000

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	274	274	324
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	243	262	298
Average GS grade.....	9.4	9.6	9.7
Average GS salary.....	\$9,421	\$10,248	\$10,425

OPERATIONS

For expenses necessary for postal operations, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); for repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and for other activities conducted by the Post Office Department pursuant to law; **[\$4,020,000,000] \$4,333,900,000: Provided,** That not to exceed 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but the appropriation "Administration and regional operation" shall not be increased by more than \$1,000,000 as a result of such transfers: *Provided further,* That functions financed by the appropriations available to the Post Office Department for the current fiscal year and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations: *Provided further,* That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of Post Office Department operations. (5 U.S.C. 73b-3, 87c, 150, 785, 836-840, 922, 944, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 26 U.S.C. 4081; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 502, 701, 703, 706, 2006-2009, 2011, 2202, 2304, 2331, 2501-2505, 2510, 3105, 3301, 3302, 3315, 3333, 3335, 3336, 3501-3582, 4301, 4302, 5001, 5006-5007, 5101-5103, 6001-6009, 6106, 6351, 6404, 6440; Post Office Department Appropriation Act, 1965.)

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

OPERATIONS—Continued

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration of postal installations.....	497,367	533,173	547,564
2. Mail handling and window service.....	1,733,950	1,890,335	1,928,003
3. Collection and delivery service.....	1,490,160	1,613,128	1,656,939
4. Maintenance service.....	118,272	128,731	131,023
5. Vehicle service.....	70,374	75,320	74,971
Adjustments to accrued annual leave due to pay increases.....	4,351	9,600	-----
Total program costs, funded.....	3,914,474	4,250,287	4,338,500
Change in selected resources ¹	-12,010	-15,514	-4,600
Total obligations.....	3,902,464	4,234,773	4,333,900
Financing:			
Unobligated balance lapsing.....	14,536	-----	-----
New authority.....	3,917,000	4,234,773	4,333,900
New authority:			
Appropriation.....	3,925,000	4,020,000	4,333,900
Transferred to "Plant and equipment" (77 Stat. 62).....	-8,000	-----	-----
Transferred from "Transportation" (78 Stat. 372).....	-----	7,000	-----
Appropriation (adjusted).....	3,917,000	4,027,000	4,333,900
Proposed supplemental due to civilian pay increases.....	-----	203,714	-----
Proposed transfer from "Plant and equipment" due to pay increases.....	-----	4,059	-----

¹ Selected resources as of June 30, are as follows:

	1963	1964 adjustments	1964	1965	1966
Accrued annual leave.....	-191,798	--	-201,109	-215,509	-220,409
Employees compensation liability.....	-15,735	--	-18,472	-19,586	-19,286
Stores.....	1,847	80	1,894	1,894	1,894
Unpaid undelivered orders.....	121	-22	170	170	170
Total selected resources.....	-205,565	58	-217,517	-233,031	-237,631

Funds provided in this appropriation pay the personal services and related expenses required to perform the primary function of the Post Office Department—collecting, sorting, and delivering the mail. The employees paid with these funds include postmasters, who administer the operation of the postal installations; supervisors and clerks, who direct and process the handling of mail along with providing window services to patrons; city carriers, special delivery messengers, and rural carriers, who collect and deliver the mail; maintenance personnel, who keep the buildings and equipment in operating condition; and the vehicle maintenance employees, who service the Government-owned trucks used in hauling mail.

Funds requested for 1966 total \$4,334 million, an increase of \$99 million over the estimate for 1965. The additional funds will provide the manpower and cover the related expenses necessary to handle the estimated increase of 2.1 billion pieces of mail in 1966, provide delivery service to the additional area and patrons, improve existing services, and cover the full year cost of the pay

increase granted under Public Law 88-426, effective July 4, 1964.

1. *Administration of postal installations.*—Services are performed under this activity by postmasters, assistant postmasters, supervisors, and technical personnel. These employees are engaged in the local management and supervision of all postal units. Technical personnel under this activity include accounting, finance examiner, medical, safety, and personnel employees.

NUMBER OF POST OFFICES BY CLASS—AS OF JUNE 30

	1962 actual	1963 actual	1964 actual	1965 estimate	1966 estimate
1st class.....	4,157	4,235	4,359	4,436	4,557
2d class.....	6,793	6,808	6,864	6,825	6,805
3d class.....	13,079	13,072	12,922	12,905	12,885
4th class.....	10,768	10,383	9,895	9,474	8,793
Total.....	34,797	34,498	34,040	33,640	33,040
Stations and branches.....	10,156	10,347	10,644	10,949	11,263
Total installations.....	44,953	44,845	44,684	44,589	44,303

2. *Mail handling and window service.*—This activity provides for the separation and distribution of all mail received in the postal units, including highway and railway post offices. It also includes rendering of window service to patrons, payment for the operation of contract stations, dispatch control of trucks hauling mail, and reimbursements to the Federal Reserve banks for handling deposits made by postmasters.

It is expected that continued benefits from the efforts to improve operating procedures and cooperation of the mailing public in the pre-preparation of its mailings along with continued mechanization and other programs directed toward a more efficient Postal Service will enable the increase of 3.0% in mail volume to be handled with an increase of 1.6% in clerical manpower in this activity. This compares with a 1.6% increase in manpower to handle a 2.7% increase in mail volume experienced in 1964, and a 1.4% increase in manpower to handle a 2.8% increase in mail volume expected in 1965.

The following table shows a comparison of employment and workload.

CLERKS AND MAIL HANDLERS

	Man-years	Mail volume (millions)	Average piece per man-year
1962.....	269,521	66,493	246,708
1963.....	272,689	67,853	248,829
1964.....	277,188	69,676	251,369
1965 (estimate).....	280,966	71,628	254,933
1966 (estimate).....	285,511	73,776	258,401

3. *Collection and delivery service.*—This service provides for delivery of mail to residences and business places in cities and their suburbs, collection of mail from over 313,000 street letter boxes and 14,230 building mail chutes in these areas, delivery of mail on rural routes, and delivery of special delivery articles. This service also includes the local pickup and delivery of mail between stations and the post office and other installations. In some instances drivers transport mail between cities. Possible city delivery stops per man-year worked in 1966 are estimated to increase approximately 0.8%. The estimated increase in number of possible stops results from the continuous growth in housing. The number of rural routes to be established in 1966 will be offset by conversions of rural routes to city delivery service and the consolidation of rural routes for economic reasons.

CITY DELIVERY CARRIERS

[Includes motor vehicle drivers]

	Comparable man-years worked	Number of possible stops (thousands)	Possible stops per man-year worked
1962	150,489	37,125	246.7
1963	153,465	38,302	249.6
1964	156,333	39,154	250.5
1965 (estimate)	158,954	40,329	253.7
1966 (estimate)	162,456	41,539	255.7

RURAL CARRIERS

	Man-years	Number of routes, June 30	Average length of routes (miles)
1962	35,701	31,323	57.9
1963	35,580	31,299	58.7
1964	36,050	31,212	60.0
1965 (estimate)	35,946	31,200	60.6
1966 (estimate)	35,946	31,200	61.2

4. *Maintenance service.*—The services under this activity relate to the maintenance of equipment and protection and cleaning of buildings used by the postal service. The employees under this activity include, among others, guards, mail handling elevator operators, janitors, and mechanics to service mechanical and electronic mail handling and office equipment.

5. *Vehicle service.*—This activity provides for the maintenance and operating cost of vehicles used for the local collection and delivery of mail and in some instances the transport of mail between cities. This includes employment of vehicle mechanics; the purchase of parts, gasoline, oil, tires, and contract maintenance; and the cost of hired vehicles used in lieu of Government-owned vehicles when it is economically advantageous.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	2,571,724	2,788,525	2,876,869
11.3 Positions other than permanent	746,289	819,869	827,740
11.5 Other personnel compensation	150,578	164,414	153,183
Total personnel compensation	3,468,591	3,772,808	3,857,792
12.0 Personnel benefits	277,501	298,160	311,542
21.0 Travel and transportation of persons	21,119	23,143	23,326
22.0 Transportation of things	80,732	82,975	82,215
23.0 Rent, communications, and utilities	4,285	4,738	4,477
25.1 Other services	24,874	26,755	27,881
25.2 Services of other agencies	454	445	490
26.0 Supplies and materials	24,908	25,749	26,177
99.0 Total obligations	3,902,464	4,234,773	4,333,900

Personnel Summary

Total number of permanent positions	431,304	437,686	449,155
Full-time equivalent of other positions	148,665	150,930	151,408
Average number of all employees	579,969	588,142	599,798
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	\$6,085	\$6,455	\$6,486
Average salary of ungraded positions	\$5,607	\$6,019	\$6,125

TRANSPORTATION

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail, [\$596,500,000] \$593,000,000. (31 U.S.C. 22a; 39 U.S.C. 309, 501, 706, 2006, 2202, 2402, 6101-6103, 6105, 6106, 6201-6215,

6301-6304, 6351-6355, 6401-6410, 6414-6416, 6422-6425, 6431, 6434, 6435, 6439, 6440; 49 U.S.C. 1371-1376; Post Office Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Surface transportation:			
(a) Water	21,168	21,500	21,800
(b) Highway	114,476	121,000	126,841
(c) Rail	350,272	341,703	335,100
2. Air transportation			
	104,045	107,821	114,259
Total program costs, funded—obligations (object class 22.0)	589,961	592,024	598,000
Financing:			
Unobligated balance lapsing	11,039		
New authority	601,000	592,024	598,000
New authority:			
Appropriation	611,000	596,500	598,000
Transferred to—			
“Administration and regional operation” (77 Stat. 62)	—500		
“Operations” (78 Stat. 372)		—7,000	
“Facilities” (77 Stat. 62 and 78 Stat. 372)	—5,000	—476	
“Plant and equipment” (77 Stat. 62)	—4,500		
Transferred from “Plant and equipment” (78 Stat. 372)		3,000	
Appropriation (adjusted)	601,000	592,024	598,000

1. *Surface transportation*—(a) *Water.*—Domestic water transportation service is utilized for the transportation of mail on the inland and coastal waterways at per annum contract rates (\$0.8 million in 1966) and at pound rates (\$4.2 million in 1966). Pound rate service is utilized for Alaska, Hawaii, and Puerto Rico, where there is a substantial increase in mail volume.

DATA RELATING TO DOMESTIC WATER TRANSPORTATION

	[Pound-rate service]		
	Pounds (thousands)	Payments to carriers (thousands)	Average cost per pound (cents)
1962	69,518	\$3,663	5.27
1963	63,078	3,067	4.86
1964	68,122	3,628	5.33
1965 (estimate)	73,225	3,900	5.33
1966 (estimate)	78,893	4,205	5.33

Foreign water transportation covers carriage of mails by steamship to foreign countries at per pound rates (\$10.6 million including \$0.2 million for shipment of empty mail bags in 1966). It also includes terminal charges by foreign countries for handling such mail at the port of entry and charges for mails transiting such countries (\$6.2 million in 1966). The advantages offered by fast air service between the United States and foreign countries is the apparent reason for the steady decline in the utilization of foreign water transportation.

DATA RELATING TO FOREIGN WATER TRANSPORTATION

	[Pound-rate service]		
	Pounds (thousands)	Payments to carriers (thousands)	Average cost per pound (cents)
1962	177,435	\$10,477	5.90
1963	175,307	10,457	5.96
1964	174,863	10,424	5.96
1965 (estimate)	174,425	10,397	5.96
1966 (estimate)	174,000	10,372	5.96

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

TRANSPORTATION—Continued

(b) *Highway*.—This includes transportation of mail by star route, buses, mail messenger, and highway post offices. The estimates for 1966 are as follows:

	(Millions)
Star route service.....	\$102.3
Area bus contracts.....	.8
Mail messenger service.....	17.2
Highway post offices.....	6.5
Total.....	126.8

Star route service is the major function in the overall highway transportation activity and provides service between post offices. The uptrend in the average cost per mile of star route service and in highway transportation generally is caused by the growing need for larger and more expensive truck equipment where mail volume is steadily increasing, and by the higher costs due to the growth in the national economy.

DATA RELATING TO TRANSPORTATION BY STAR ROUTES

	Number of routes (end of year)	Scheduled miles of travel (thousands)	Annual obligations (thousands)	Average rate per mile (cents)
1962.....	11,279	404,438	\$77,748	19.22
1963.....	11,418	425,725	80,708	18.96
1964.....	11,666	455,075	86,878	19.09
1965 (estimate).....	11,919	487,185	93,637	19.22
1966 (estimate).....	12,019	512,780	99,223	19.35

Mobile highway post offices provide mail distribution en route in contract highway vehicles where adequate train service of this nature does not exist. General price increases have resulted in higher costs to the performing contractors and subsequent adjustment in contract rates is the reason for the increase in the average cost per mile.

DATA RELATING TO CONTRACT HIGHWAY POST OFFICES

	Number of routes (end of year)	Scheduled miles of travel (thousands)	Annual obligations (thousands)	Average rate per mile (cents)
1962.....	161	18,029	\$5,995	33.25
1963.....	154	17,724	5,949	33.56
1964.....	158	18,613	6,242	33.54
1965 (estimate).....	159	19,130	6,420	33.56
1966 (estimate).....	159	19,130	6,505	34.00

(c) *Rail*.—This covers transportation by railroad in the United States and Puerto Rico. The estimate provides for increased mail volume offset in part by necessary diversions from railroad to highway service.

DATA RELATING TO TRANSPORTATION BY RAILROAD

	Car-foot miles (thousands)	Railway post office and line haul obligations (thousands)	Average cost per thousand car-foot miles
1962.....	16,405,000	\$276,122	\$16.83
1963.....	16,342,000	274,568	16.80
1964.....	16,391,983	274,530	16.75
1965 (estimate).....	16,094,918	269,800	16.76
1966 (estimate).....	15,881,896	266,400	16.77

2. *Air transportation*.—This covers the transportation of mail by air between points within the United States, to U.S. possessions and to foreign countries. CAB Rate

Order No. E-21514, effective October 1, 1964, reduced mail transportation rates for U.S. carriers on the transatlantic and transpacific routes approximately 25%. This order had the effect of reducing foreign airmail transportation costs \$4 million in 1965 and \$6 million in 1966.

DATA RELATING TO DOMESTIC AIRMAIL TRANSPORTATION¹

	Ton-miles (thousands)	Payments to carriers (thousands)	Average cost per ton-mile (cents)
1962.....	170,282	\$62,626	36.78
1963.....	181,703	67,318	37.05
1964.....	200,142	73,665	36.81
1965 (estimate).....	212,068	78,417	36.98
1966 (estimate).....	225,051	83,491	37.10

¹ Includes airlift of nonpriority mail.

DATA RELATING TO FOREIGN AIRMAIL TRANSPORTATION¹

	Ton-miles (thousands)	Payments to carriers (thousands)	Average cost per ton-mile (cents)
1962.....	40,101	\$23,885	59.56
1963.....	44,343	25,648	57.84
1964.....	² 41,906	26,349	62.88
1965 (estimate) ³	47,078	25,037	53.18
1966 (estimate) ³	52,104	26,136	50.16

¹ Excludes military mail for which the Department is reimbursed.

² Reduction in 1964 reflects transfer of Hawaii and Puerto Rico routes to domestic service.

³ Reduction in average for 1965 and 1966 resulting from CAB Order No. E-21514, effective Oct. 1, 1964.

FACILITIES

For expenses necessary for the operation of postal facilities, buildings, and [field] postal communication service; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); procurement of stamps and accountable paper, and postal supplies; and storage of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government; [\$199,000,000] \$226,000,000. (5 U.S.C. 22a, 73b-3, 87c, 150, 785, 836-840, 922, 944, 1133, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 6 U.S.C. 14; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 503, 704, 2001-2009, 2101-2116, 2202, 2501-2506, 3105, 3301-3302, 3315, 3333, 3335, 3501-3502, 3511-3542, 3551-3576, 3581-3582, 5102, 6003; Post Office Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Building occupancy.....	122,679	138,035	152,844
2. Supplies and services.....	52,546	54,889	60,008
Adjustment to accrued annual leave due to pay increases.....	10	20	-----
Total operating costs, funded.....	175,235	192,944	212,852
Capital outlay:			
1. Building occupancy.....	11,361	2,784	3,511
2. Supplies and services.....	6,562	7,857	7,121
Total capital outlay.....	17,923	10,641	10,632
Total program costs, funded.....	193,158	203,585	223,484
Change in selected resources ¹	1,669	-4,109	2,516
Total obligations.....	194,827	199,476	226,000
Financing:			
Unobligated balance lapsing.....	1,178	-----	-----
New authority.....	196,005	199,476	226,000

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
New authority:			
Appropriation.....	190,000	199,000	226,000
Transferred from—			
“Administration and regional operation” (77 Stat. 62).....	1,005		
“Transportation” (77 Stat. 62) (78 Stat. 372).....	5,000	476	
Appropriation (adjusted).....	196,005	199,476	226,000

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Accrued annual leave.....	-498	-----	-502	-532	-542
Employees compensation liability.....	-35	-----	-42	-46	-46
Lease purchase contracts outstanding.....	-7,075	-----	-6,871	-6,656	-6,430
Stores.....	4,989	175	7,054	7,054	7,054
Unpaid undelivered orders.....	14,536	882	15,004	10,714	13,014
Total selected resources.....	11,917	1,057	14,643	10,534	13,050

This appropriation provides for expenses of occupying postal facilities, for supplies and certain types of contractual services required by the postal service, and for field service organizations operated by the Bureau of Facilities.

1. *Building occupancy.*—This activity provides for rental of postal facilities; cost of communications, fuel, and utilities; one-time payments for improvements to leased buildings; installments on lease-purchase contracts; and the acquisition and resale of sites to lessors under the commercial leasing program. The recoveries from the resale of such land shown under Advances and reimbursements are applied to the purchase of additional sites for resale. Increased rental costs result from (a) the acquisition of additional postal space, (b) increased rental rates, and (c) replacement of inadequate or substandard space in Government buildings.

LEASED AND RENTED BUILDINGS

[In thousands]

	Annual rate of rental obligations	Square feet		
		Interior	Loading	Open
June 30, 1962.....	\$68,847	52,806	3,323	71,385
June 30, 1963.....	77,201	56,310	3,745	83,186
June 30, 1964.....	85,128	58,940	4,117	96,275
June 30, 1965 (estimate).....	95,432	63,552	4,509	108,119
June 30, 1966 (estimate).....	110,190	69,765	5,089	124,523

2. *Supplies and services.*—This activity provides for procurement of supplies and services, including postal supplies, stamps, and other accountable paper; the rental of equipment; certain types of contractual services; the warehousing and distribution of all postal supplies and equipment; the manufacture, storage, and repair of mailbags and other specialized mail equipment items; and the costs of field personnel engaged directly in these services.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,528	8,158	8,252

Object Classification (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Personnel compensation—Continued			
11.3 Positions other than permanent.....	1		
11.5 Other personnel compensation.....	314	444	445
Total personnel compensation.....	7,843	8,602	8,697
12.0 Personnel benefits.....	608	650	661
21.0 Travel and transportation of persons.....	40	60	60
22.0 Transportation of things.....	1,214	1,302	1,312
23.0 Rent, communications, and utilities.....	121,414	136,655	152,793
24.0 Printing and reproduction.....	5,487	5,737	6,023
25.1 Other services.....	2,806	3,274	3,617
25.2 Services of other agencies.....	498	570	517
26.0 Supplies and materials.....	48,469	39,492	48,287
32.0 Lands and structures.....	6,448	3,134	4,033
99.0 Total obligations.....	194,827	199,476	226,000

Personnel Summary

Total number of permanent positions.....	1,430	1,416	1,416
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	1,392	1,394	1,400
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$6,085	\$6,455	\$6,486

PLANT AND EQUIPMENT

For expenses necessary for modernization and acquisition of equipment and facilities for postal purposes, including not to exceed \$2,000,000 for increases in prior year orders placed with other Government agencies in addition to current increases in prior year orders or contracts made as a result of changes in plans, **[\$89,000,000]** \$124,000,000: *Provided*, That the funds herein appropriated shall be available for repair, alteration, and improvement of the mail equipment shops at Washington, District of Columbia, and for payment to the General Services Administration for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, including improved lighting, color, and ventilation for the specialized conditions in space occupied for postal purposes. (5 U.S.C. 22a; 31 U.S.C. 22a; 39 U.S.C. 1, 301, 309, 501, 503, 2001, 2003-2007, 2101, 2102-2116, 2202, 2233, 2507, 2509, 6003, 6009; Post Office Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Federal buildings improvement.....	42,604	50,061	21,255
2. Major mechanization projects.....	2,882	10,172	29,592
3. Vehicle program.....	14,842	29,141	20,014
4. Other equipment.....	21,185	29,947	40,739
Total program costs, funded.....	81,513	119,321	111,600
Change in selected resources ¹	34,381	-39,321	12,400
Total obligations.....	115,894	80,000	124,000
Financing:			
Unobligated balance lapsing.....	2,181		
New authority.....	118,075	80,000	124,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$200,587 thousand (1964 adjustments, \$3,383 thousand); 1964, \$238,351 thousand; 1965, \$199,030 thousand; 1966, \$211,430 thousand.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

PLANT AND EQUIPMENT—continued

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
New authority:			
Appropriation.....	104,000	89,000	124,000
Transferred to "Transportation" (78 Stat. 372).....			-3,000
Transferred from (77 Stat. 62)—			
"Administration and regional operation".....	1,575		
"Operations".....	8,000		
"Transportation".....	4,500		
Appropriation (adjusted).....	118,075	86,000	124,000
Proposed transfer to "Administration and regional operation" due to pay increases.....		-1,941	
Proposed transfer to "Operations" due to pay increases.....		-4,059	

This appropriation provides funds to alter and improve Federal buildings used for postal purposes; for procurement of equipment, including installation of major mail-processing machines; and for procurement of vehicles and garage equipment for the Post Office Department vehicle fleet. The program and financing schedule shows, in addition to obligations, the extent to which yearly costs are expected to be incurred with the corresponding increase or decrease in the amount of assets on order, which is indicated by changes in selected resources applied to the program.

1. *Federal buildings improvement.*—This activity provides for modernizing and extending Government-owned buildings to make them adequate and efficient for postal purposes. Air conditioning, heating plant improvements, and the purchase of additional land adjacent to Federal buildings are included in this activity.

2. *Major mechanization projects.*—This activity provides for the installation of major mail processing machinery and equipment in large postal facilities designed for such installations. It also provides for modification of existing installations to adapt them to changing concepts of mail handling. This mechanization consists of bulk transport conveyors, tray transport conveyors, parcel sorting machines, and sack sorting machines. Since 1957 such mechanization has been ordered for 54 facilities. By the end of 1965, 7 additional installations will be on order or in the process of completion, and 12 installations will be ordered in 1966.

3. *Vehicle program.*—This activity provides for replacement of wornout vehicles, for additions to the fleet required by growth of the postal service, for vehicles to augment the carrier mechanization program, and for the purchase of garage equipment. The estimate provides for the purchase of 5,384 vehicles of ½-ton capacity and over for local transportation and special delivery, and 4,941 small

vehicles for the carrier mechanization program. Of the larger vehicles, 3,602 will be for replacement and 1,782 will be for new service. Of the smaller vehicles, 3,218 are for extending the carrier mechanization program and 1,723 are for replacement.

VEHICLE INVENTORY BASED ON ESTIMATED DELIVERIES

	Actual, June 19, 1964	Estimate, June 18, 1965	Estimate, June 17, 1966
Vehicles for local transportation and special delivery.....	35,636	36,418	38,891
Vehicles for carrier mechanization program.....	11,379	19,692	27,503
Total.....	47,015	56,110	66,394

4. *Other equipment.*—This activity provides for the purchase of all equipment required by the postal service. It includes equipment for maintenance of buildings, grounds, and other equipment; furniture and office equipment; mail and material handling equipment and for individual items of mechanized equipment which are not part of a major mechanization project.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
13-00-0217-0-3-505			
22.0 Transportation of things.....	2,108	3,834	3,094
31.0 Equipment.....	54,991	64,526	78,906
32.0 Lands and structures.....	58,795	11,640	42,000
99.0 Total obligations.....	115,894	80,000	124,000

Proposed for separate transmittal:

CONSTRUCTION, POSTAL FACILITIES Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay:			
Site and design.....			11,329
Construction.....			6,671
Total program costs, funded.....			18,000
Change in selected resources.....			74,154
Total obligations.....			92,154
Financing:			
New authority.....			92,154

Under proposed legislation, 1966.—The above appropriation will be requested following the enactment of legislation authorizing a Federal construction program for facilities specially designed and exclusively used for postal operations. The estimates cover costs of land purchase, preparation of designs and specifications, construction of facilities ready for contract award in 1966, and additional engineering personnel.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS
Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Executive direction and administration	24	25	25
2. Mail handling and window service:			
(a) Sale of migratory bird stamps (Department of the Interior)	92	96	98
(b) Alien registration (Department of Justice)	281	285	294
(c) Sale of savings bonds and stamps (Treasury Department)	822	771	771
(d) Sale of Coast Guard boat stamps (Treasury Department)	15		
(e) Services performed for contrac- tors	625	700	700
(f) Other	216	240	250
3. Vehicle supplies and services	494	520	530
4. Foreign air transportation: Transpor- tation of military mail (Department of Defense)	48,090	41,967	40,453
5. Building occupancy: Communications, fuel and utilities, and rent	515	387	440
6. Supplies and services	367	136	151
7. Research, development, and engineer- ing: Miscellaneous reimbursements	1		
8. Fines and penalties	1,390	500	500
Total operating costs, funded—obli- gations	52,932	45,627	44,212
Capital outlay:			
5. Building occupancy: Sale of sites and related costs to prospective lessors	2,531	10,000	15,800
6. Supplies and services: Sale of scrap by mail equipment shop	42	132	31
9. Vehicle program: Sale of vehicles and other equipment	926	1,300	700
Total capital outlay obligations	3,499	11,432	16,531
Total program costs, funded—obli- gations	56,431	57,059	60,743
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts	-50,070	-43,814	-42,321
Non-Federal sources ¹	-6,361	-13,245	-18,422
New authority			

¹ Reimbursements from non-Federal sources consist of receipts from the sale of postal vehicles and other equipment (40 U.S.C. 481(c)); from damage to postal vehicles and other personal property (39 U.S.C. 2203(a)); the sale of scrap material from mail bag repair units and equipment shops (39 U.S.C. 2203(b)); rent paid by private concerns for space in buildings acquired under 39 U.S.C. 2102 and 2103; payments made by contractors for services performed by postal personnel (39 U.S.C. 2203(c)(3)); and fines, penalties, and refunds resulting from nonperformance or inadequate performance of carriers and contractors (39 U.S.C. 2203(c)(4)); from the sale and lease of real estate (39 U.S.C. 2113); and from the refund of annual leave payments (5 U.S.C. 61(b)).

The reimbursements from foreign air transportation and sale of sites to prospective lessors amount to 92.6%

of the total reimbursements estimated to be received in 1966.

4. *Foreign air transportation: Transportation of military mail (Department of Defense).*—The Department of Defense pays for the overseas portion of the transportation of mail moving to and from military post offices in foreign countries. Because it is set up to do so, the Post Office Department makes the arrangements with and pays the bills of commercial air carriers who haul this mail overseas. The Department of Defense makes a reimbursement to the Transportation appropriation for the costs thus incurred by the Post Office Department. The trend in volume growth experienced during the past several years is expected to continue through 1966 although CAB Order E-21514 effective October 1, 1964, decreased the ton-mile rate for this type of service resulting in a decrease in the reimbursement in 1965 and 1966.

5. *Building occupancy: Sale of sites and related costs to prospective lessors.*—This program provides for purchase of sites for construction of leased postal facilities and payments of architect-engineering fees for the design of such buildings. The sites are resold to successful bidders upon award of the agreement to lease, and the proceeds reimbursed to the Facilities appropriation. The amount estimated for 1966 results from the larger value of awards which will be made in 1966 as compared with 1965.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	1,348	1,374	1,388
11.3 Positions other than permanent	588	600	606
Total personnel compensation	1,936	1,974	1,994
12.0 Personnel benefits	140	143	144
22.0 Transportation of things	49,480	42,467	40,953
23.0 Rent, communications, and utilities	386	300	300
24.0 Printing and reproduction	20	20	20
25.1 Other services	129	87	140
26.0 Supplies and materials	883	768	692
31.0 Equipment	926	1,300	700
32.0 Lands and structures	2,531	10,000	15,800
99.0 Total obligations	56,431	57,059	60,743

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions	280	282	284
Full-time equivalent of other positions	117	117	118
Average number of all employees	350	351	354
Average GS grade	9.4	9.6	9.7
Average GS salary	\$9,421	\$10,248	\$10,425
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	\$6,085	\$6,455	\$6,486

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Department of State, not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158), and allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); *expenses of bi-national arbitrations arising under international air transport agreements*; expenses necessary to meet the responsibilities and obligations of the United States in Germany (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany); *purchase (not to exceed four) and hire of passenger motor vehicles*; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; expenses authorized by section 2 of the Act of August 1, 1956, as amended (5 U.S.C. 170g); refund of fees erroneously charged and paid for passports; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U.S.C. 3192), of bringing to the United States from foreign countries persons charged with crime; *expenses necessary to provide maximum physical security in Government-owned and leased properties abroad*; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, and (3) preparation of special maps, globes, and geographic aids; **[\$164,000,000] \$181,675,000**, of which not less than \$12,000,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That passenger motor vehicles in possession of the Foreign Service abroad may be replaced in accordance with section 7 of the Act of August 1, 1956 (70 Stat. 891), and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,800 in the case of the chief of mission automobile at each diplomatic mission (except that five such vehicles may be purchased at not to exceed \$7,800 each) and \$1,500 in the case of all other such vehicles except station wagons. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-05-0113-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Executive direction and policy formulation.....	13,628	16,194	16,420
2. Conduct of diplomatic and consular relations with foreign countries.....	116,109	129,701	136,948
3. Conduct of diplomatic relations with international organizations.....	2,054	2,240	2,247
4. Domestic public information and liaison.....	1,890	2,221	2,456
5. Central program services.....	7,881	9,671	11,932
6. Administrative and staff activities.....	10,808	10,717	11,672
Total direct obligations.....	152,371	170,745	181,675
Reimbursable program:			
1. Executive direction and policy formulation.....	704	690	696
2. Conduct of diplomatic and consular relations with foreign countries.....	83,933	89,080	91,268
3. Conduct of diplomatic relations with international organizations.....	34	33	34
4. Domestic public information and liaison.....	32	33	33
5. Central program services.....	2,933	2,905	2,929

Program and Financing (in thousands of dollars)—Continued

Identification code 14-05-0113-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Reimbursable program—Continued			
6. Administrative and staff activities.....	4,032	3,922	3,954
Total reimbursable obligations.....	91,668	96,663	98,914
10 Total obligations.....	244,039	267,408	280,589
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-91,622	-96,049	-98,300
14 Non-Federal sources ¹	-532	-614	-614
16 Comparative transfers to other accounts.....	492	-----	-----
25 Unobligated balance lapsing.....	576	-----	-----
New obligational authority.....	152,953	170,745	181,675
New obligational authority:			
40 Appropriation.....	153,000	164,000	181,675
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-47	-----	-----
43 Appropriation (adjusted).....	152,953	164,000	181,675
44 Proposed supplemental due to civilian pay increases.....	-----	5,855	-----
46 Proposed transfers from—	-----	-----	-----
"Contributions to international organizations," due to civilian pay increases.....	-----	740	-----
"International tariff negotiations," due to civilian pay increases.....	-----	150	-----
Relation of obligations to expenditures:			
10 Total obligations.....	244,039	267,408	280,589
70 Receipts and other offsets (items 11-17).....	-91,663	-96,663	-98,914
71 Obligations affecting expenditures.....	152,376	170,745	181,675
72 Obligated balance, start of year.....	10,467	12,990	22,235
74 Obligated balance, end of year.....	-12,990	-22,235	-30,610
77 Adjustments in expired accounts.....	-1,001	-----	-----
90 Expenditures excluding pay increase supplemental.....	148,852	155,832	173,113
91 Expenditures from civilian pay increase supplemental.....	-----	5,668	187

¹ Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U.S.C. 169), from sales of personal property (40 U.S.C. 481(c)), from refunds of terminal leave payments (5 U.S.C. 61(b)), and from recoveries of jury service fees (5 U.S.C. 30p).

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources, as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
United States Information Agency.....	16,176	17,470	17,819
Foreign assistance activities.....	18,144	18,743	19,118
Other accounts.....	56,816	59,836	61,363
Non-Federal sources.....	532	614	614
Total reimbursable obligations.....	91,668	96,663	98,914

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by the appropriate staff officers, specialized offices, and functional bureaus of the Department.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and oversea administrative services. Major items of increase are for the establishment of new posts, intensification of efforts to expand U.S. exports, staff to meet increased consular and communication workloads, improvement of physical security at oversea posts, and increases for rising prices and local employee wage rates. A continued rise in travel of U.S. citizens abroad is anticipated in 1966 as reflected in the following annual number of passports applied for in the United States:

1963 actual	1964 actual	1965 estimate	1966 estimate
1,026,027	1,091,470	1,200,000	1,320,000

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.* This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes relative to foreign policy and issues.

5. *Central program services.* These provide personnel and physical security measures, direction and administration of the Foreign Service Institute, and the administration of a global communications system for all civilian activities of the Government, including services for other agencies on a reimbursable basis. The increase is mainly for additional security and communications staff in Washington, and for expenses incurred in Washington in connection with improvement of physical security at oversea posts.

6. *Administrative and staff activities.* This includes normal domestic administrative activities, as well as funds to provide more adequate educational facilities abroad for U.S. Government dependents. Major items of increase are for the dependents' schools program and for automated data processing facilities.

A supplemental appropriation is anticipated in 1965 for additional security protection.

Object Classification (in thousands of dollars)

Identification code 14-05-0113-0-1-151	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	97,177	104,791	108,138
11.3 Positions other than permanent.....	1,352	1,554	1,716

Object Classification (in thousands of dollars)—Continued

Identification code 14-05-0113-0-1-151	1964 actual	1965 estimate	1966 estimate
Direct obligations:—Continued			
Personnel compensation—Continued			
11.4 Special personal service payments— reimbursable details.....	221	294	294
11.5 Other personnel compensation.....	5,525	5,843	6,302
Total personnel compensation.....	104,275	112,482	116,450
12.0 Personnel benefits.....	11,489	12,327	12,996
21.0 Travel and transportation of persons.....	10,982	12,802	14,107
22.0 Transportation of things.....	5,144	6,152	6,402
23.0 Rent, communications, and utilities.....	9,028	9,028	11,259
24.0 Printing and reproduction.....	892	939	1,229
25.1 Other services.....	5,240	5,911	7,036
25.2 Services of other agencies.....	246	416	1,562
25.3 Services of working capital fund.....		2,229	2,246
26.0 Supplies and materials.....	2,700	3,166	3,438
31.0 Equipment.....	2,268	5,227	4,883
41.0 Grants, subsidies, and contributions.....	64	64	65
42.0 Insurance claims and indemnities.....	43	2	2
Total direct obligations.....	152,371	170,745	181,675
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	41,442	45,909	47,201
11.3 Positions other than permanent.....	578	593	601
11.4 Special personal service payments— reimbursable details.....	53	57	57
11.5 Other personnel compensation.....	3,697	4,175	4,291
Total personnel compensation.....	45,770	50,734	52,150
12.0 Personnel benefits.....	6,082	6,502	6,688
21.0 Travel and transportation of persons.....	6,881	7,123	7,137
22.0 Transportation of things.....	5,653	5,812	5,842
23.0 Rent, communications, and utilities.....	12,743	12,644	12,979
24.0 Printing and reproduction.....	214	234	236
25.1 Other services.....	5,627	5,712	5,851
25.2 Services of other agencies.....	157	111	111
25.3 Services of working capital fund.....		636	636
26.0 Supplies and materials.....	4,551	4,172	4,272
31.0 Equipment.....	3,855	2,854	2,880
41.0 Grants, subsidies, and contributions.....	135	128	131
42.0 Insurance claims and indemnities.....	1	1	1
Total reimbursable obligations.....	91,668	96,663	98,914
99.0 Total obligations.....	244,039	267,408	280,589

Personnel Summary

Total number of permanent positions.....	22,936	22,966	23,387
Full-time equivalent of other positions.....	433	434	460
Average number of all employees.....	22,714	22,679	23,069
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,972	\$8,569	\$8,629
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	4.3	4.3	4.3
Foreign Service reserve.....	4.2	4.2	4.3
Foreign Service staff.....	7.2	7.2	7.2
Average salary:			
Foreign Service officer.....	\$12,159	\$13,352	\$13,402
Foreign Service reserve.....	\$12,350	\$13,414	\$13,436
Foreign Service staff.....	\$6,448	\$6,824	\$6,893
Average salary of ungraded positions.....	\$5,669	\$5,512	\$5,613
Average salary in foreign countries (local rates).....	\$2,321	\$2,526	\$2,760

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 14-05-0113-1-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
2. Conduct of diplomatic and consular relations with foreign countries.....		403	
5. Central program services.....		494	
6. Administrative and staff activities.....		3	
10 Total obligations.....		900	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		900	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		900	
72 Obligated balance, start of year.....			700
74 Obligated balance, end of year.....		-700	
90 Expenditures.....		200	700

Under existing legislation, 1965.—This proposed supplemental appropriation will finance the Department's accelerated technical security program.

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946 (22 U.S.C. 1131), **[\$993,000]** \$1,050,000. (Department of State Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 14-05-0545-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Representation abroad by the Foreign Service (obligations) (object class 25.1).....	970	993	1,050
Financing:			
25 Unobligated balance lapsing.....	3		
40 New obligational authority (appropriation).....	973	993	1,050
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	970	993	1,050
72 Obligated balance, start of year.....	116	102	105
74 Obligated balance, end of year.....	-102	-105	-155
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	978	990	1,000

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official activities (in thousands of dollars):

Activity	1964 actual	1965 estimate	1966 estimate
Promotion of U.S. national interests.....	785	801	843
Protection of U.S. citizens' interests.....	16	17	18
Promotion of economic activities.....	116	119	129
Commemorative and ceremonial requirements.....	53	56	60
Total.....	970	993	1,050

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses of carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292-300), including personal services in the United States and abroad; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$18,125,000]** \$20,000,000, of which not less than \$14,000,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States, to remain available until expended: *Provided*, That not to exceed \$1,200,000 may be used for administrative expenses during the current fiscal year. (Department of State Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 14-05-0535-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition and construction:			
Africa.....	1,191	3,435	2,815
American Republics.....	1,026	3,311	2,024
Europe.....	2,175	1,881	2,034
Far East.....	686	750	1,520
Near East and South Asia.....	3,914	3,510	6,210
2. Operations:			
Minor improvements.....	764	1,120	1,120
Leaseholds.....	285	424	437
Operation and maintenance of buildings.....	7,676	8,115	8,359
Furnishings and equipment.....	1,750	2,000	2,000
Project supervision.....	299	350	350
Administration.....	1,222	1,200	1,200
10 Total obligations.....	20,988	26,096	28,069
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,279	-5,296	-6,700
14 Non-Federal sources ¹	-876	-1,092	-1,369
21 Unobligated balance available, start of year.....	-291	-1,583	
24 Unobligated balance available, end of year.....	1,583		
40 New obligational authority (appropriation).....	18,125	18,125	20,000
Relation of obligations to expenditures:			
10 Total obligations.....	20,988	26,096	28,069
70 Receipts and other offsets (items 11-17).....	-4,155	-6,388	-8,069
71 Obligations affecting expenditures.....	16,833	19,708	20,000
72 Obligated balance, start of year.....	6,482	11,316	16,024
74 Obligated balance, end of year.....	-11,316	-16,024	-18,024
90 Expenditures.....	11,999	15,000	18,000

¹ Reimbursements from non-Federal sources above are primarily for sale of buildings pursuant to authority granted in sec. 9 of the Foreign Service Buildings Act of 1926, as amended (22 U.S.C. 292-300).

The foreign buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad, and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses, above), procurement of initial furniture and furnishings, and repair, maintenance, and operating costs of these facilities.

The following table shows present and estimated property holdings by type of structure and geographic area (dollars in thousands):

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

General and special funds—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD—Continued

	Total property holdings as of June 30, 1963	Changes in holdings				Proposed program 1966	
		Actual, 1964		Estimated, 1965		Number	Amount
		Number	Amount	Number	Amount		
Africa:							
Office buildings.....	22	2	345	4	1,455	6	1,695
Embassy, officer and attaché residences.....	59	11	449	6	400	15	830
Staff housing.....	64	2	32	40	825	13	290
American Republics:							
Office buildings.....	34	2	713	5	2,473	2	1,760
Embassy, officer and attaché residences.....	40	1	45	4	606	3	182
Staff housing.....	85	---	---	---	---	---	---
Europe:							
Office buildings.....	67	4	1,008	2	318	2	1,520
Embassy, officer and attaché housing.....	136	9	607	9	417	4	222
Staff housing.....	1,386	-30	---	21	275	7	182
Far East:							
Office buildings.....	35	4	532	1	25	2	1,100
Embassy, officer and attaché residences.....	120	9	326	8	500	3	380
Staff housing.....	547	---	---	5	82	---	---
Near East and south Asia:							
Office buildings.....	46	2	2,702	4	2,506	6	3,670
Embassy, officer and attaché residences.....	82	---	---	3	190	12	780
Staff housing.....	234	23	449	20	400	74	1,760
Total:							
Office buildings.....	204	14	5,300	16	6,777	18	9,745
Embassy, officer and attaché residences.....	437	30	1,427	30	2,113	37	2,394
Staff housing.....	2,316	-5	481	86	1,582	94	2,232

Outmoded or otherwise unsatisfactory Government-owned or leased office space is replaced with structures designed specifically to meet the particular needs of the Foreign Service and other Government civilian operations overseas. Housing is provided American employees in localities where suitable housing is otherwise unavailable.

Appropriations are made pursuant to periodic congressional authorizations. In 1961, the remainder of the authority enacted in 1952 was only \$10.7 million, which was required almost entirely for operating expenses. In 1962 and 1963, interim authorizations of \$10 million each year similarly provided only for operating expenses, so that the acquisition and construction of facilities during the three years 1961-1963 was not significant.

However, the program was able to approach its earlier level of activity when Public Law 88-94, approved August 12, 1963, authorized \$26.3 million for capital projects. The 1966 appropriation is expected to exhaust this authority and the acquisition and construction of additional facilities will depend on a further extension of the Foreign Service Buildings Act, which will be requested of the 89th Congress.

Public Laws 88-94 and 88-414 allow for appropriations of close to \$12 million for each of the four years from 1964 through 1967 for operating expenses. Additional authority will be required for appropriations for operating expenses after this period.

[In thousands of dollars]

	Total	New obligational authority	Public Law 480 foreign currencies	Proceeds from sales
Acquisition and construction:				
Africa.....	2,815	2,815	---	---
American Republics.....	2,024	1,594	---	430
Europe.....	2,034	1,722	312	---
Far East.....	1,520	1,520	---	---
Near East and south Asia.....	6,210	636	4,435	1,139
Operations:				
Minor improvements.....	1,120	900	220	---
Leasehold payments.....	437	413	24	---
Operation and maintenance of buildings.....	8,359	7,200	1,159	---
Furnishings and equipment.....	2,000	1,650	350	---
Project supervision.....	350	350	---	---
Administration.....	1,200	1,200	---	---
Total obligations.....	28,069	20,000	6,500	1,569

Object Classification (in thousands of dollars)			
Identification code 14-05-0535-0-1-151	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,175	1,180	1,178
11.5 Other personnel compensation.....	12	10	10
Total personnel compensation.....	1,187	1,190	1,188
12.0 Personnel benefits.....	114	117	119
21.0 Travel and transportation of persons.....	168	179	180
22.0 Transportation of things.....	373	432	432
23.0 Rent, communications, and utilities.....	299	439	452
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	1,384	1,440	1,440
25.2 Services of other agencies.....	4,945	5,200	5,344
26.0 Supplies and materials.....	971	1,193	1,288
31.0 Equipment.....	1,819	1,923	1,923
32.0 Lands and structures.....	9,727	13,981	15,701
99.0 Total obligations.....	20,988	26,096	28,069

Personnel Summary

Total number of permanent positions.....	133	127	125
Average number of all employees.....	129	121	118
Average GS grade.....	10.3	10.4	10.4
Average GS salary.....	\$10,481	\$11,416	\$11,566
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade: Foreign Service staff.....	1.9	1.9	1.9
Average salary: Foreign Service staff.....	\$13,489	\$14,533	\$14,720
Average salary in foreign countries (local rates).....	\$2,873	\$2,970	\$2,941

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(l) of that Act, to be credited to and expended under the appropriation account for "Acquisition, operation, and maintenance of buildings abroad", to remain available until expended, **[\$5,000,000]** \$6,500,000: *Provided*, That this appropriation shall not be used for payments in currencies available in the Treasury for the purposes of section 104(f) of such Act, unless such currencies are excess to the normal requirements of the United States. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-05-0538-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment to "Acquisition, operation, and maintenance of buildings abroad" (obligations) (object class 25.2).....	2,654	5,096	6,500
Financing:			
21 Unobligated balance available, start of year.....		-96	
24 Unobligated balance, end of year.....	96		
40 New obligational authority (appropriation).....	2,750	5,000	6,500
Relations of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,654	5,096	6,500
72 Obligated balance, start of year.....	3,733	2,696	3,792
74 Obligated balance, end of year.....	-2,696	-3,792	-5,292
90 Expenditures.....	3,691	4,000	5,000

Starting in 1961, a separate appropriation has been enacted annually pursuant to the authority of section 104(1) of Public Law 480, as approved September 1958,

which provided for the purchase of excess foreign currencies generated from sales abroad of U.S. surplus agricultural commodities. These currencies supplement the regular building fund and are used principally to acquire capital assets in the form of real property, thereby accelerating the building program. Countries in which these currencies will be available to the program in 1966 are Brazil, Burma, India, Israel, Nepal (through use of Indian rupees), Pakistan, Poland, United Arab Republic, and Yugoslavia. These funds will be credited to and expended under the regular appropriation.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), **[\$1,500,000]**, and in addition **\$400,000** for the fiscal year 1964 **[\$1,600,000]**. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-05-0522-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Unforeseen emergencies (obligations) (object class 91.0).....	1,893	1,500	1,600
Financing:			
25 Unobligated balance lapsing.....	7		
40 New obligational authority (appropriation).....	1,900	1,500	1,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,893	1,500	1,600
72 Obligated balance, start of year.....	664	692	592
74 Obligated balance, end of year.....	-692	-592	-692
77 Adjustments in expired accounts.....	3		
90 Expenditures.....	1,868	1,600	1,500

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments of loans are deposited in miscellaneous receipts of the Treasury.

A supplemental appropriation is anticipated in 1965 for unanticipated expenses.

Proposed for separate transmittal:

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Program and Financing (in thousands of dollars)

Identification code 14-05-0522-1-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Unforeseen emergencies (obligations).....		500	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		500	
72 Obligated balance, start of year.....			400
74 Obligated balance, end of year.....		-400	
90 Expenditures.....		100	400

Under existing legislation, 1965.—A supplemental appropriation will be requested to finance unanticipated expenses essential to the conduct of foreign affairs.

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

EXTENSION AND REMODELING, STATE DEPARTMENT BUILDING

Program and Financing (in thousands of dollars)

Identification code 14-05-0536-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction (obligations) (object class 25.2).....	52	517	
Financing:			
21 Unobligated balance available, start of year.....	-588	-537	
24 Unobligated balance available, end of year.....	537		
25 Unobligated balance lapsing.....		20	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	52	517	
72 Obligated balance, start of year.....	169	55	372
74 Obligated balance, end of year.....	-55	-372	-172
90 Expenditures.....	166	200	200

The remodeling and adding to the main State Department building will be completed during the current year.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Funds appropriated to the President:
 "Military Assistance"
 "Economic Assistance"
 "Expenses of Management Improvement"
 Defense—Military:
 "Operation and Maintenance", Army
 "Procurement of Equipment and Missiles", Army
 "Military Construction", Army
 Other Independent Agencies: "Special International Exhibitions", United States Information Agency

REPLACEMENT OF PASSENGER MOTOR VEHICLES SOLD ABROAD
 (Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 14-05-5796-0-2-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Replacement of passenger vehicles (obligations).....	317	340	340
Financing:			
21 Unobligated balance available, start of year.....	-68	-50	-45
24 Unobligated balance available, end of year.....	50	45	55
60 New obligational authority (appropriation).....	299	335	350
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	317	340	340
72 Obligated balance, start of year.....	219	276	301
74 Obligated balance, end of year.....	-276	-301	-311
90 Expenditures.....	260	315	330

Proceeds from sales of passenger motor vehicles of the Foreign Service abroad are available for the replacement of such vehicles (40 U.S.C. 481(c)). It is anticipated that the estimated proceeds in 1966 will replace 150 vehicles.

Object Classification (in thousands of dollars)

Identification code 14-05-5796-0-2-151	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	10	60	40
31.0 Equipment.....	307	280	300
99.0 Total obligations.....	317	340	340

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-4519-0-4-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Publishing services:			
(a) Cost of goods sold.....		184	184
(b) Other expenses.....		1,446	1,446
2. Supply services:			
(a) Cost of goods sold.....		1,484	1,484
(b) Other expenses.....		16	16
3. Central support services:			
(a) Cost of goods sold.....		20	20
(b) Other expenses.....		1,116	1,116
Total operating costs, funded.....		4,266	4,266
Capital outlay, funded:			
1. Publishing services.....			
3. Central support services.....		32	40
		11	11
Total capital outlay, funded.....		43	51
10 Total program costs, funded—obligations.....		4,309	4,317
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Publishing services: Revenue.....			
		-1,700	-1,700
Supply services: Revenue.....			
		-1,500	-1,500
Central support services: Revenue.....			
		-1,149	-1,149
14 Non-Federal sources: Proceeds from sale of equipment.....			
		-9	-9
21.98 Unobligated balance available, start of year.....			-49
24.98 Unobligated balance available, end of year.....		49	90
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		4,309	4,317
70 Receipts and other offsets (items 11-17).....		-4,358	-4,358
71 Obligations affecting expenditures.....		-49	-41
72.98 Receivables in excess of obligations, start of year.....			-32
74.98 Receivables in excess of obligations, end of year.....		32	32
90 Expenditures.....		-17	-41

This fund finances on a reimbursable basis certain central services in the Department of State, including duplicating, editorial, microfilming, telephone, motor pool, laborers, supply and dispatch (5 U.S.C. 170 (u)). At the in-

ception of the fund on July 1, 1964, assets of \$292 thousand, consisting of inventories valued at \$161 thousand and net fixed assets valued at \$131 thousand, were transferred to the fund. These assets were offset by an unfunded liability of \$251 thousand for accrued annual leave, leaving the fund with donated capital of \$41 thousand.

Statement of Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Financing program:			
Publishing services:			
Revenue.....		1,700	1,700
Expenses.....		-1,700	-1,699
Net operating income.....			1
Supply services:			
Revenue.....		1,500	1,500
Expenses.....		-1,500	-1,500
Net operating income.....			
Central support services:			
Revenue.....		1,149	1,149
Expenses.....		-1,149	-1,149
Net operating income.....			
Nonoperating income:			
Proceeds from sale of equipment.....		9	9
Net nonoperating income.....		9	9
Net income for the year.....		9	10
Analysis of retained earnings:			
Retained earnings, start of year.....			9
Retained earnings, end of year.....		9	19

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance.....		17	58
Accounts receivable.....		360	360
Inventories.....		160	160
Fixed assets, net.....		147	116
Total assets.....		684	694
Liabilities:			
Current liabilities.....		328	328
Unfunded leave liability (at inception of fund).....		251	251
Total liabilities.....		579	579
Government equity:			
Non-interest-bearing capital:			
Start of year.....			347
Net assets assumed at inception of fund.....		292	
Provision for unfunded leave liability (at inception of fund).....		-251	-251
Donated assets, net during year.....		55	
End of year.....		96	96
Retained earnings.....		9	19
Total Government equity.....		105	115

Analysis of Government Equity (in thousands of dollars)

Unobligated balance.....		49	90
Unfunded leave liability.....		-251	-251
Invested capital and earnings.....		307	276
Total Government equity.....		105	115

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
14-05-4519-0-4-151			
Personnel compensation:			
11.1 Permanent positions.....		1,925	1,941
11.3 Positions other than permanent.....		12	12
11.5 Other personnel compensation.....		7	8
Total personnel compensation.....		1,944	1,961
12.0 Personnel benefits.....		158	160
21.0 Travel and transportation of persons.....		3	3
22.0 Transportation of things.....		60	60
23.0 Rent, communications, and utilities.....		380	380
24.0 Printing and reproduction.....		3	3
25.1 Other services.....		30	30
26.0 Supplies and materials.....		1,687	1,668
31.0 Equipment.....		43	51
42.0 Insurance claims and indemnities.....		1	
99.0 Total obligations.....		4,309	4,317

Personnel Summary

Total number of permanent positions.....	276	276
Average number of all employees.....	272	272
Average GS grade.....	7.1	7.1
Average GS salary.....	\$7,433	\$7,506
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):		
Average grade: Foreign Service reserve.....	6.0	6.0
Average salary: Foreign Service reserve.....	\$8,865	\$9,150
Average salary of ungraded positions.....	\$6,418	\$6,456

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
14-05-3930-0-4-151			
Program by activities:			
1. Representation by the Foreign Service of the United States abroad:			
Foreign assistance program (Defense).....	145	147	147
Other accounts.....	5	5	5
2. Missions to international organizations:			
Defense.....	218	207	210
Arms Control and Disarmament Agency.....	25	96	95
United States Information Agency.....	21	53	53
Other accounts.....	207	250	234
3. Mutual educational and cultural exchange activities:			
Agency for International Development.....	153	174	174
Other accounts.....	7	3	3
4. Defense.....	439	460	464
5. Miscellaneous services to other accounts.....	9	17	17
10 Total obligations.....	1,229	1,412	1,402
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,223	-1,344	-1,385
14 Non-Federal sources (40 U.S.C. 481(c)).....	-9	-17	-17
21.98 Unobligated balance available, start of year.....	-49	-51	
24.98 Unobligated balance available, end of year.....	51		
New obligational authority.....			

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-05-3900-0-4-151	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,229	1,412	1,402
70 Receipts and other offsets (items 11-17).....	-1,232	-1,361	-1,402
71 Obligations affecting expenditures.....	-3	51	
72.98 Obligated balance, start of year.....	1,422	1,064	1,115
74.98 Obligated balance, end of year.....	-1,064	-1,115	-1,115
90 Expenditures.....	356		

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	412	482	490
11.3 Positions other than permanent.....	2	4	4
11.5 Other personnel compensation.....	37	50	50
Total personnel compensation.....	451	535	543
12.0 Personnel benefits.....	77	91	91
21.0 Travel and transportation of persons.....	17	26	26
22.0 Transportation of things.....	10	30	15
23.0 Rent, communications, and utilities.....	57	150	150
24.0 Printing and reproduction.....	2	1	2
25.1 Other services.....	34	65	61
25.2 Services of other agencies.....	162	164	164
26.0 Supplies and materials.....	8	19	19
31.0 Equipment.....	411	331	331
99.0 Total obligations.....	1,229	1,412	1,402

Personnel Summary

Total number of permanent positions.....	65	63	63
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	59	62	62
Average GS grade.....	8.3	8.2	8.2
Average GS salary.....	\$7,613	\$7,699	\$7,737
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	6.0	0	0
Foreign Service reserve.....	4.3	4.0	4.0
Foreign Service staff.....	7.5	7.5	7.5
Average salary:			
Foreign Service officer.....	\$8,355	0	0
Foreign Service reserve.....	\$12,522	\$13,299	\$13,595
Foreign Service staff.....	\$6,287	\$6,741	\$6,959
Average salary of ungraded positions (foreign countries—local rates).....	\$3,198	\$4,167	\$4,311

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, **[\$87,168,000] \$97,776,000.**

For an additional amount for "Contributions to international organizations", \$1,366,000. (United Nations and specialized agencies—(1) 22 U.S.C. 287-287f; (2) 22 U.S.C. 287m-287t; (3) 61 Stat. 1180; (4) 22 U.S.C. 290-290d; 69 Stat. 288; (5) 22 U.S.C.

279-279d; 70 Stat. 559; Public Law 85-141, approved August 14, 1957; Public Law 87-195, approved September 4, 1961; (6) 22 U.S.C. 271, 272-272b; Public Law 85-477, approved June 30, 1958; (7) T.I.A.S. 4892; (8) T.I.A.S. 2052; 1 U.S.T. 281-294; (9) T.I.A.S. 4044; inter-American organizations—(1) 56 Stat. 1303; (2) 58 Stat. 1169; Protocol to the Convention ratified by the United States, November 3, 1959; (3) 22 U.S.C. 273; 68 Stat. 1008; (4) 22 U.S.C. 280j, 280k; (5) 44 Stat. 2031; (6) T.I.A.S. 2361; 2 U.S.T. 2394; T.S. 938; regional organizations—(1) 22 U.S.C. 280, 280b; Public Law 86-472, approved May 14, 1960; Public Law 88-263, approved January 31, 1964; (2) 22 U.S.C. 1928; Public Law 87-195, approved September 4, 1961; (3) 22 U.S.C. 1928a, 1928b; Public Law 85-477, approved June 30, 1958; (4) T.I.A.S. 3170; Public Law 87-195, approved September 4, 1961; (5) Public Law 86-108, approved July 24, 1959; (6) Convention on the Organization for Economic Cooperation and Development, ratified by the United States, March 23, 1961; Public Law 87-195, approved September 4, 1961; (7) Public Law 88-463, approved August 20, 1964; other international organizations—(1) 22 U.S.C. 276, 276a; Public Law 85-477, approved June 30, 1958; Public Law 87-565, approved August 1, 1962; Public Law 88-633, approved August 7, 1964; (2) 32 Stat. 1779; 36 Stat. 2199; (3) 53 Stat. 1748; Public Law 86-614, approved July 12, 1960; Public Law 88-69, approved July 19, 1963; (4) 26 Stat. 1518; T.I.A.S. 3922; (5) 20 Stat. 709; 43 Stat. 1636; (6) 22 U.S.C. 274; Public Law 85-627, approved August 4, 1958; (7) 22 U.S.C. 275; (8) Protocol for the Prolongation of the International Sugar Agreement, ratified by the United States, February 10, 1964; (9) T.I.A.S. 5115; (10) T.I.A.S. 5505; (11) Public Law 88-244, approved December 30, 1963; (12) Public Law 88-244, approved December 30, 1963; (13) 71 Stat. 453; T.I.A.S. 3873; General—U.S.C. 262a; Department of State Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 14-10-1126-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
United Nations and specialized agencies:			
1. United Nations.....	49,704	31,256	34,479
2. United Nations Educational, Scientific and Cultural Organization.....	5,384	5,806	7,196
3. International Civil Aviation Organization.....	2,144	2,596	2,825
4. World Health Organization.....	9,611	10,852	12,327
5. Food and Agriculture Organization.....	4,592	4,102	5,688
6. International Labor Organization.....	3,502	4,097	4,671
7. International Telecommunication Union.....	362	427	490
8. World Meteorological Organization.....	169	343	408
9. Intergovernmental Maritime Consultative Organization.....	50	84	120
Subtotal.....	75,518	59,563	68,204
Inter-American organizations:			
1. Inter-American Children's Institute.....	16		62
2. Inter-American Indian Institute.....	62	62	62
3. Inter-American Institute of Agricultural Sciences.....	1,131	1,324	1,548
4. Pan American Institute of Geography and History.....	49	50	50
5. Pan American Railway Congress Association.....	5	5	5
6. Pan American Health Organization.....	3,887	4,264	4,679
7. Organization of American States.....	9,665	9,869	10,376
Subtotal.....	14,815	15,574	16,720
Regional organizations:			
1. South Pacific Commission.....	88	140	150
2. North Atlantic Treaty Organization.....	3,238	3,591	3,764
3. North Atlantic Treaty Organization Parliamentary Conference.....	33	35	49
4. Southeast Asia Treaty Organization.....	273	280	623
5. Colombo Plan Council for Technical Cooperation.....	5	6	7
6. Organization for Economic Cooperation and Development.....	3,243	4,420	4,836
7. International Control Commission for Laos.....		1,366	683
Subtotal.....	6,880	9,838	10,112

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-10-1126-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Other international organizations:			
1. Interparliamentary Union.....	21	23	23
2. International Bureau of the Permanent Court of Arbitration.....	1	1	1
3. International Bureau for the Protection of Industrial Property.....	11	10	10
4. International Bureau for the Publication of Customs Tariffs.....	9	9	9
5. International Bureau of Weights and Measures.....	30	30	83
6. International Council of Scientific Unions.....	60	65	65
7. International Hydrographic Bureau.....	10	10	10
8. International Sugar Council.....	-----	17	19
9. International Wheat Council.....	23	23	23
10. International Coffee Organization.....	131	138	150
11. International Institute for the Unification of Private Law.....	2	1	2
12. Hague Conference on Private International Law.....	-----	8	7
13. International Atomic Energy Agency.....	2,157	2,238	2,338
Subtotal.....	2,455	2,573	2,740
10 Total obligations.....	99,668	87,548	97,776
Financing:			
25 Unobligated balance lapsing.....	11	-----	-----
New obligatory authority.....	99,679	87,548	97,776
New obligatory authority:			
40 Appropriation.....	99,679	88,534	97,776
45 Proposed transfers due to civilian pay increases:	-----	-----	-----
"Salaries and expenses".....	-----	-740	-----
"Missions to international organizations".....	-----	-180	-----
"Salaries and expenses, International Boundary and Water Commission".....	-----	-30	-----
"Operation and maintenance, International Boundary and Water Commission".....	-----	-24	-----
"American sections, international commissions".....	-----	-12	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	99,668	87,548	97,776
72 Obligated balance, start of year.....	1,127	1,287	1,335
74 Obligated balance, end of year.....	-1,287	-1,335	-1,411
77 Adjustments in expired accounts.....	-5	-----	-----
90 Expenditures.....	99,503	87,500	97,700

Provided here are the U.S. contributions to help defray the costs of the United Nations, 8 of its specialized agencies and the IAEA, 6 inter-American organizations, 7 regional organizations, and 12 other international organizations. Included, for the first time, are two new international private law organizations, and, as part of the regular submission, the International Control Commission for Laos.

The increase for the United Nations results from anticipated higher bond repayments, establishment of the United Nations Conference on Trade and Development (UNCTAD) as an organ of the General Assembly, additional staff to provide greater emphasis on certain priority programs in the technical fields of economic and social development, normal statutory salary increments and other emoluments and expansion of activities of the United Nations special missions to Palestine and India/Pakistan. Partly offsetting these increases are savings under other budgetary items, mainly meetings and conferences,

nonrecurring physical plant improvements, reduced costs for UNEF and implementation of economy class travel standards. The increase in the U.S. contribution is offset, in part, by a larger repayment on the U.S. loan to the United Nations than the previous year.

Other major contribution increases are for: (1) the Food and Agriculture Organization due to a change in the method of requesting appropriations whereby one fiscal year appropriation will relate to one fiscal period of the Organization rather than two as heretofore; (2) the United Nations Educational, Scientific and Cultural Organization attributable to increased program activity in the fields of education and the application of science to development, resulting to a large degree from the United Nations Conference on Science and Technology, and increases due to a sharp rise in the costs of goods and services; (3) the World Health Organization resulting from normal statutory increments, costs of taking occupancy of the new headquarters building and program expansion in such fields as health education, nurses training, and grant assistance to teaching; and (4) Organization for Economic Cooperation and Development due to an expected upward revision of staff salaries and emoluments and increased costs attributable to the new headquarters building.

Object Classification (in thousands of dollars)

Identification code 14-10-1126-0-1-151	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	812	1,091	1,091
41.0 Grants, subsidies, and contributions.....	98,856	86,457	96,685
99.0 Total obligations.....	99,668	87,548	97,776

MISSIONS TO INTERNATIONAL ORGANIZATIONS

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and conventions providing for such representation; salaries, allowances, and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); [purchase not to exceed two passenger motor vehicles;] and expenses authorized by section 2 (a) and (e) of the Act of August 1, 1956, as amended (5 U.S.C. 170g); [\$3,165,000] \$3,400,000. (Department of State Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 14-10-1127-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Delegations to—			
1. United Nations.....	1,347	1,495	1,512
2. International Organizations, Geneva.....	1,082	1,183	1,202
3. International Civil Aviation Organization.....	93	105	106
4. Organization of American States.....	89	135	139
5. International Atomic Energy Agency.....	258	310	325
6. Interparliamentary Union.....	27	27	27
7. North Atlantic Treaty Parliamentary Conference.....	15	30	30
8. Canada-United States Interparliamentary Group.....	2	30	30
9. Mexico-United States Interparliamentary Group.....	14	30	30
10 Total obligations.....	2,928	3,345	3,400
Financing:			
16 Comparative transfer from other accounts.....	-492	-----	-----
25 Unobligated balance lapsing.....	64	-----	-----
New obligatory authority.....	2,500	3,345	3,400

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

MISSIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-10-1127-0-1-151	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	2,500	3,165	3,400
46 Proposed transfer from "Contributions to international organizations," due to civilian pay increases.....		180	
Relation of obligations to expenditures:			
10 Total obligations.....	2,928	3,345	3,400
70 Receipts and other offsets (items 11-17).....	-492		
71 Obligations affecting expenditures.....	2,435	3,345	3,400
72 Obligated balance, start of year.....	583	191	436
74 Obligated balance, end of year.....	-191	-436	-636
77 Adjustments in expired accounts.....	-88		
90 Expenditures.....	2,741	3,100	3,200

These missions represent the United States to the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments.

Object Classification (in thousands of dollars)

Identification code 14-10-1127-0-1-151	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,761	2,046	2,070
11.3 Positions other than permanent.....	18	33	33
11.5 Other personnel compensation.....	101	99	101
Total personnel compensation.....	1,879	2,178	2,204
12.0 Personnel benefits.....	247	275	282
21.0 Travel and transportation of persons.....	71	108	118
22.0 Transportation of things.....	48	63	69
23.0 Rent, communications, and utilities.....	277	296	302
24.0 Printing and reproduction.....	18	14	16
25.1 Other services.....	119	120	123
25.2 Services of other agencies.....	93	98	102
26.0 Supplies and materials.....	46	39	39
31.0 Equipment.....	70	38	29
91.0 Unvouchered.....	58	117	117
99.0 Total obligations.....	2,928	3,345	3,400

Personnel Summary

Total number of permanent positions.....	209	209	209
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	195	204	204
Average grade and salary established by the Secretary of State (equivalent to general schedule):			
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,634	\$8,083	\$8,006
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	2.7	2.7	2.7
Foreign Service reserve.....	2.1	2.1	2.1
Foreign Service staff.....	6.9	6.9	6.9
Average salary:			
Foreign Service officer.....	\$16,002	\$18,091	\$18,489
Foreign Service reserve.....	\$16,946	\$19,790	\$20,008
Foreign Service staff.....	\$6,773	\$7,198	\$7,409
Average salary in foreign countries (local rates).....	\$3,118	\$3,246	\$3,363

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses of participation by the United States, upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil service and classification laws; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and expenses authorized by section 2(a) of the Act of August 1, 1956, as amended (5 U.S.C. 170g); **[\$1,943,000]** \$2,185,000, of which not to exceed a total of \$75,000 may be expended for representation allowances as authorized by section 901 of the Act of August 13, 1946, as amended (22 U.S.C. 1131) and for official entertainment. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-10-1125-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Participation in international conferences:			
Meetings of international organizations.....	1,133	1,421	1,572
Other international conferences.....	277	155	196
Total, participation in international conferences.....	1,410	1,576	1,768
2. Contributions to new or provisional organizations:			
Central Treaty Organization.....	123	123	123
General Agreement on Tariffs and Trade.....	205	206	256
International Cotton Advisory Committee.....	23	23	23
International Rubber Study Group.....	5	6	6
International Seed Testing Association.....	1	1	1
Lead and Zinc Study Group.....	7	7	7
Central Commission for the Rhine River.....	19		
Total, contributions to new or provisional organizations.....	383	367	417
10 Total obligations.....	1,793	1,943	2,185
Financing:			
25 Unobligated balance lapsing.....	150		
40 New obligational authority (appropriation).....	1,943	1,943	2,185
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,793	1,943	2,185
72 Obligated balance, start of year.....	1,278	733	676
74 Obligated balance, end of year.....	-733	-676	-761
77 Adjustments in expired accounts.....	-258		
90 Expenditures.....	2,080	2,000	2,100

This appropriation funds the cost of official U.S. participation in multilateral international conferences, and other international activities not otherwise provided for, that are necessary in the conduct of foreign affairs. This includes: (a) participation in conferences of the United Nations, its subsidiary bodies and specialized agencies; (b) meetings of regional and other international organizations, including inter-American bodies, commodity groups, and other conferences of an economic, political, cultural, or scientific nature; (c) participation in international conferences not directly associated with international organi-

zations; (d) defraying the expenses of participating members of international secretariats to meetings, conferences and related activities held under U.S. auspices; and (e) contributions to new or provisional organizations.

This appropriation request provides only for regularly planned and scheduled conferences, and for predictable U.S. contributions to new or provisional organizations. The 1966 estimate does not provide for unforeseen contingencies.

The requested 1966 increase of \$242 thousand is required primarily for participation in the U.N. Conference on Trade and Development and the ITU Administrative Radio Conference.

Object Classification (in thousands of dollars)

Identification code 14-10-1125-0-1-151	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.3 Positions other than permanent.....	60	60	60
11.5 Other personnel compensation.....	36	36	36
Total personnel compensation.....	96	96	96
12.0 Personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	987	1,157	1,328
22.0 Transportation of things.....	15	16	20
23.0 Rent, communications, and utilities.....	75	87	90
24.0 Printing and reproduction.....	4	6	9
25.1 Other services.....	106	118	125
25.3 Representation and entertainment.....	53	75	75
26.0 Supplies and materials.....	7	9	13
31.0 Equipment.....	60	5	5
41.0 Grants, subsidies, and contributions.....	383	367	417
99.0 Total obligations.....	1,793	1,943	2,185

Personnel Summary

Full-time equivalent of other positions.....	24	24	24
Average number of all employees.....	24	24	24

INTERNATIONAL TARIFF NEGOTIATIONS

For necessary expenses of participation by the United States in the sixth round of tariff negotiations, \$1,000,000: *Provided*, That this appropriation shall be available in accordance with authority specified in the current appropriation for "International conferences and contingencies." (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-10-1134-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Participation in international conferences (obligations).....	201	850	1,000
Financing:			
25 Unobligated balance lapsing.....	164		
New obligational authority.....	365	850	1,000
New obligational authority:			
40 Appropriation.....	365	1,000	1,000
45 Proposed transfer to "Salaries and expenses," due to civilian pay increases.....		-150	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	201	850	1,000
72 Obligated balance, start of year.....	22	87	307
74 Obligated balance, end of year.....	-87	-307	-407
77 Adjustments in expired accounts.....	-21		
90 Expenditures.....	115	630	900

This appropriation provides for continuation of U.S. participation in the multilateral Trade Negotiating Conference which was formally opened on May 4, 1964, under the sponsorship of the Contracting Parties of the General Agreement on Tariffs and Trade (GATT). The negotiations are expected to continue throughout 1966.

Object Classification (in thousands of dollars)

Identification code 14-10-1134-0-1-151	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	83	286	301
11.3 Positions other than permanent.....		20	37
11.5 Other personnel compensation.....	4	1	5
Total personnel compensation.....	86	307	343
12.0 Personnel benefits.....	6	30	32
21.0 Travel and transportation of persons.....	34	369	540
22.0 Transportation of things.....	35	7	5
23.0 Rent, communications, and utilities.....	2	15	19
24.0 Printing and reproduction.....		6	7
25.1 Other services.....	9	106	29
25.3 Representation and entertainment.....		5	20
26.0 Supplies and materials.....	4	5	5
31.0 Equipment.....	25		
99.0 Total obligations.....	201	850	1,000

Personnel Summary

Total number of permanent positions.....	30	30	30
Full-time equivalent of other positions.....	0	10	10
Average number of all employees.....	11	39	40
Average GS grade.....	3.0	0	0
Average GS salary.....	\$3,880	0	0
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	4.9	4.9	4.9
Foreign Service staff.....	9.6	9.6	9.6
Average salary:			
Foreign Service officer.....	\$11,258	\$12,087	\$12,417
Foreign Service staff.....	\$4,573	\$5,017	\$5,173

LOAN TO THE UNITED NATIONS

Program and Financing (in thousands of dollars)

Identification code 14-10-0117-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Loan to the United Nations (obligations) (object class 33.0).....	4,193	17,384	
Financing:			
21 Unobligated balance available, start of year.....	-27,930	-23,737	-6,353
24 Unobligated balance available, end of year.....	23,737	6,353	6,353
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,193	17,384	
90 Expenditures.....	4,193	17,384	

This appropriation was made primarily to help finance United Nations peacekeeping operations in the Middle East and in the Congo. Loan authority is limited to matching bond purchases up to \$100 million by other countries on a dollar for dollar basis.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

UNITED STATES CITIZENS COMMISSION ON NATO

Program and Financing (in thousands of dollars)

Identification code 14-10-1139-0-1-151	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	10		
77 Adjustments in expired accounts	-15		
90 Expenditures	-5		

INTERNATIONAL COMMISSIONS

General and special funds:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, [and] 1944, and 1963 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary demarcation, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U.S.C. 277d-1—277d-4); purchase of four passenger motor vehicles for replacement only; purchase of planographs and lithographs; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1965.*)

SALARIES AND EXPENSES

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, [\$785,000] \$815,000. (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, March 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944; U.S.C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1069-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. General administration	395	450	450
2. General engineering	209	263	263
3. Project investigations	107	106	106
Total operating costs	711	819	819
Unfunded adjustment to total operating costs: Depreciation included above	-1	-5	-5
Total operating costs, funded	710	814	814

Program and Financing (in thousands of dollars)—Continued

Identification code 14-15-1069-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay:			
4. Operating program	1	1	1
Total program costs, funded	711	815	815
Change in selected resources ¹	4		
10 Total obligations	715	815	815
Financing:			
14 Receipts and reimbursements from non-Federal sources (40 U.S.C. 481(c))	-1		
25 Unobligated balance lapsing	1		
New obligational authority (appropriation)	715	815	815
New obligational authority:			
40 Appropriation	715	785	815
46 Proposed transfer from "Contributions to international organizations," due to civilian pay increases		30	
Relation of obligations to expenditures:			
10 Total obligations	715	815	815
70 Receipts and other offsets (items 11-17)	-1		
71 Obligations affecting expenditures	714	815	815
72 Obligated balance, start of year	38	37	38
74 Obligated balance, end of year	-37	-38	-37
77 Adjustments in expired accounts	-1		
90 Expenditures	714	814	816

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$9 thousand (1964 adjustments, -\$1 thousand); 1964, \$12 thousand; 1965, \$12 thousand; 1966, \$12 thousand.

1. *General administration.*—Activities include negotiations and supervision of joint projects with Mexico to solve international problems, over-all control of the operations of the United States Section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. *General engineering.*—This provides for (a) supervision of measurement and determination of the national ownership of boundary waters, (b) technical engineering guidance and supervision of the planning, construction, and operation of international projects, and (c) studies relating to international problems of a continuing nature.

3. *Project investigations.*—Preliminary investigations are made to determine the need for and feasibility of joint projects for the solution of international problems arising along the boundary. The proposed program for 1966 includes the following investigations: (a) Settlement of boundary disputes, (b) Tijuana River development, (c) Santa Cruz River development, (d) Lower Rio Grande salinity problem, (e) review of proposed solutions to the

Colorado River salinity problem, (f) Lower Colorado River flood control, (g) Lower Colorado River aquifer recharge problem, (h) Rio Grande-Fort Quitman to Presidio, and (i) review design criteria of El Paso flood control projects.

Object Classification (in thousands of dollars)

Identification code 14-15-1069-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	539	609	609
11.3 Positions other than permanent.....	13	5	5
11.4 Special personal service payments.....	8	19	19
11.5 Other personnel compensation.....	14	6	6
Total personnel compensation.....	574	639	639
12.0 Personnel benefits.....	41	47	47
21.0 Travel and transportation of persons.....	24	17	17
22.0 Transportation of things.....	3	2	2
23.0 Rent, communications, and utilities.....	16	15	15
24.0 Printing and reproduction.....	6	6	6
25.1 Other services.....	32	53	53
25.2 Services of other agencies.....	25	25	25
26.0 Supplies and materials.....	12	10	10
31.0 Equipment.....	7	1	1
99.0 Total obligations.....	715	815	815

Personnel Summary

Total number of permanent positions.....	67	67	67
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	66	67	67
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	8.5	8.5	8.5
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$8,595	\$8,890	\$8,979
Average salary of ungraded positions.....	\$5,888	\$5,782	\$5,782

OPERATION AND MAINTENANCE

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, **[\$1,963,000]** \$2,029,000: *Provided*, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1084-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. El Paso projects.....	809	702	702
2. Lower Rio Grande flood control project.....	570	637	651
3. Falcon dam and power plant.....	316	287	283
4. International gaging stations.....	340	332	324
5. Douglas-Agua Prieta sanitation.....	6	20	20
6. Lower Colorado River clearing.....			20
Total operating costs.....	2,041	1,978	2,000
Unfunded adjustment to total operating costs: Depreciation included above.....	-121	-144	-144
Total operating costs, funded.....	1,919	1,834	1,856
Capital outlay:			
7. Replacement of equipment.....	154	153	173
Unfunded adjustment to capital outlay: Property transferred without charge.....	-15		
Total capital outlay.....	139	153	173
Total program costs, funded.....	2,058	1,987	2,029
Change in selected resources ¹	-50		
10 Total obligations.....	2,008	1,987	2,029

Program and Financing (in thousands of dollars)—Continued

Identification code 14-15-1084-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from Non-Federal sources: Sale of equipment to private sources.....	-8		
25 Unobligated balance lapsing.....	15		
New obligational authority.....	2,015	1,987	2,029
New obligational authority:			
40 Appropriation.....	2,015	1,963	2,029
46 Proposed transfer from "Contributions to international organizations," due to civilian pay increases.....		24	
Relation of obligations to expenditures:			
10 Total obligations.....	2,008	1,987	2,029
70 Receipts and other offsets (items 11-17).....	-8		
71 Obligations affecting expenditures.....	2,000	1,987	2,029
72 Obligated balance, start of year.....	296	239	200
74 Obligated balance, end of year.....	-239	-200	-200
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	2,051	2,026	2,029

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Stores.....	218		214	214	214
Unpaid undelivered orders.....	169	-6	117	117	117
Total selected resources.....	387	-6	331	331	331

This appropriation finances the United States part of operation and maintenance of flood control works and other structures, a powerplant, and stream gaging stations on the international and related sections of the Rio Grande and Colorado Rivers.

The following table summarizes the major maintenance workload:

PROGRAM WORKLOAD SUMMARY

Item	Unit	Quantities performed 1964	Quantities proposed 1965	Quantities proposed 1966
1. River channel:				
a. Clearing.....	Acre.....	2,057	2,650	3,810
b. Excavation.....	Cubic yard..	921,500	620,000	620,000
2. Levees:				
a. Clearing.....	Acre.....	8,933	8,350	8,350
b. Surfacing.....	Mile.....	13.03	10	10
c. Road maintenance.....	Mile.....	1,206.1	1,116	1,116
d. Embankment.....	Cubic yard..	12,216	13,750	13,750
e. Rodent control.....	Acre.....	2,067	1,200	1,200
f. Reconditioning.....	Mile.....	46.9	47	47
3. Floodways:				
a. Clearing.....	Acre.....	22,604	24,740	24,740
b. Leveling.....	Acre.....	699	750	750
c. Rodent control.....	Acre.....	8,973	9,200	9,200
4. Pilot channel:				
a. Excavation.....	Cubic yard..	14,979	15,000	15,000
b. Earthwork.....	Cubic yard..	6,200	5,000	5,000
c. Road maintenance.....	Mile.....	40	40	40
d. Rock riprap.....	Cubic yard..	800	250	250
5. Canal:				
a. Maintenance.....	Mile.....	15	15	15
6. Arroyo control:				
a. Earthwork.....	Cubic yard..	196,407	150,000	150,000
7. Replacement of equipment.—Provides for necessary replacement of heavy duty maintenance equipment.				

In addition to the above maintenance items, the program workload includes operation of about 800 drainage and related structures, 80 gaging stations, three diversion

INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

OPERATION AND MAINTENANCE—continued

dams, U.S. portion of Falcon storage dam, reservoir, and powerplant, and the Douglas-Agua Prieta sanitation plant.

Object Classification (in thousands of dollars)

Identification code 14-15-1084-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,318	1,441	1,447
11.3 Positions other than permanent.....	12	11	11
11.5 Other personnel compensation.....	28	22	22
Total personnel compensation.....	1,358	1,474	1,480
12.0 Personnel benefits.....	108	112	112
21.0 Travel and transportation of persons.....	10	10	10
22.0 Transportation of things.....	9	7	7
23.0 Rent, communications, and utilities.....	40	40	40
24.0 Printing and reproduction.....	7	1	1
25.1 Other services.....	47	3	23
25.2 Services of other agencies.....	35	30	30
26.0 Supplies and materials.....	227	174	170
31.0 Equipment.....	153	155	175
32.0 Lands and structures.....	34		
Subtotal.....	2,028	2,006	2,048
95.0 Quarters and subsistence charges.....	-20	-19	-19
99.0 Total obligations.....	2,008	1,987	2,029

Personnel Summary

Identification code 14-15-1084-0-1-401	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	251	266	264
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	240	257	258
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	6.3	6.2	6.3
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$6,727	\$6,712	\$6,855
Average salary of ungraded positions.....	\$5,028	\$5,295	\$5,295

CONSTRUCTION

For detailed plan preparation and construction of projects authorized by the convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U.S.C. 277-277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U.S.C. 277f), September 13, 1950 (22 U.S.C. 277d-1-9), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [\$8,000,000] \$13,883,000, to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State.

[For an additional amount for "International Boundary and Water Commission, United States and Mexico, Construction", \$300,000.] (Department of State Appropriation Act, 1965) (Supplemental Appropriation Act, 1965)

Program and Financing (in thousands of dollars)

Identification code 14-15-1078-0-1-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Rio Grande international dams program:									
(a) Amistad dam and power plant.....	81,135	17,796	6,909	11,761	14,560	4,384	3,477	13,653	26,633
(b) Falcon dam and power plant.....	36,825	36,646	132	47					
(c) Falcon dam claims.....	230				230			230	
2. Lower Rio Grande flood control:									
(a) Improvement program.....	4,727	1,042	353	490	1,016	2,842	1,826		
3. Rio Grande gaging stations.....	857	58	4	794					
4. Douglas-Agua Prieta sanitation.....	113			113					
5. Nogales sanitation.....	1,000					1,000	1,000		
6. Indemnification to State of New Mexico.....	66		66						
7. Tijuana Valley sanitation.....	225					225	225		
8. Lower Colorado River clearing.....	300			300					
Total program costs, funded.....	125,478	55,543	7,464	13,505	15,806	8,451	6,528	13,883	26,633
Change in selected resources ¹			-4,766	-1,787	3,323				
10 Total obligations.....			2,699	11,718	19,129				
Financing:									
21 Unobligated balance available, start of year.....			-7,902	-11,699	-8,279				
24 Unobligated balance available, end of year.....			11,699	8,279	3,033				
New obligational authority.....			6,496	8,298	13,883				
New obligational authority:									
40 Appropriation.....			6,500	8,300	13,883				
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....			-4	-2					
43 Appropriation (adjusted).....			6,496	8,298	13,883				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			2,699	11,718	19,129				
72 Obligated balance, start of year.....			6,859	2,012	523				
74 Obligated balance, end of year.....			-2,012	-523	-3,852				
90 Expenditures.....			7,546	13,207	15,800				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	9	10	10	10
Unpaid undelivered orders.....	6,556	1,794	7	3,330
Equipment.....	159	155	155	155
Total selected resources.....	6,724	1,958	172	3,495

1. *Rio Grande international dams program.*—Construction of Amistad Dam, the second major international storage structure on the Rio Grande contemplated by the 1944 Water Treaty, will be continued in 1966.

An amount is also requested for settlement of damage claims arising from operation of Falcon Dam and Reservoir.

2. *Lower Rio Grande flood control.*—Mexico is continuing to investigate the feasibility of control structures on certain of its tributaries to the Lower Rio Grande. Pending completion of these studies, which could permit rectification of the main channel of the Lower Rio Grande and abandonment of interior floodways and levee works, all except certain minor but urgently needed works are being deferred. No funds are requested for 1966, as work will be financed with the unobligated balance of prior year funds.

Object Classification (in thousands of dollars)

Identification code 14-15-1078-0-1-401	1964 actual	1965 estimate	1966 estimate
INTERNATIONAL COMMISSION			
Personnel compensation:			
11.1 Permanent positions.....	632	789	804
11.3 Positions other than permanent.....	22	18	18
11.5 Other personnel compensation.....	37	22	22
Total personnel compensation.....	692	829	844
12.0 Personnel benefits.....	49	60	60
21.0 Travel and transportation of persons.....	24	13	13
22.0 Transportation of things.....	23	6	6
23.0 Rent, communications, and utilities.....	33	25	25
24.0 Printing and reproduction.....	12	3	3
25.1 Other services.....	12	386	157
25.2 Services of other agencies.....	13	5	5

INTERNATIONAL COMMISSIONS—Continued			
General and special funds—Continued			
INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued			
CONSTRUCTION—continued			
Object Classification (in thousands of dollars)—Continued			
Identification code 14-15-1078-0-1-401	1964 actual	1965 estimate	1966 estimate
INTERNATIONAL COMMISSION—Con.			
26.0 Supplies and materials.....	61	45	45
31.0 Equipment.....	14	25	25
32.0 Lands and structures.....	1,515	10,204	17,720
42.0 Insurance claims and indemnities.....	66		230
43.0 Interest and dividends.....	14		
Subtotal.....	2,528	11,601	19,133
95.0 Quarters and subsistence charges.....	-1	-4	-4
Total obligations, International Commission.....	2,527	11,597	19,129
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Personnel compensation:			
11.1 Permanent positions.....	145	104	
11.5 Other personnel compensation.....	4	1	
Total personnel compensation.....	149	105	
12.0 Personnel benefits.....	11	8	
24.0 Printing and reproduction.....	4		
25.3 Payments to "Revolving Fund, Corps of Engineers, Civil".....	8	9	
Total obligations, Defense—Civil, Army.....	172	122	
99.0 Total obligations.....	2,699	11,718	19,129

Personnel Summary			
Identification code 14-15-1078-0-1-401	1964 actual	1965 estimate	1966 estimate
INTERNATIONAL COMMISSION			
Total number of permanent positions.....	105	117	117
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	96	115	116
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	6.9	7.4	7.4
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$6,857	\$7,242	\$7,314
Average salary of ungraded positions.....	\$4,563	\$5,002	\$5,002
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions.....	18	10	0
Full-time equivalent of other positions.....	2	1	0
Average number of all employees.....	20	11	0
Average GS grade.....	8.0	8.0	0
Average GS salary.....	\$7,890	\$8,190	0

[CHAMIZAL SETTLEMENT]

For expenses necessary to enable the United States to meet its obligations under the Convention between the United States and Mexico, signed August 29, 1963, and to carry out the American-Mexican Chamizal Convention Act of 1964, including purchase of four passenger motor vehicles, \$30,000,000, to remain available until expended: *Provided*, That this appropriation shall not be available for expenses of operation and maintenance of works provided for in said Convention and Act. (Department of State Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 14-15-1085-0-1-401	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Land and improvements.....	28,254			9,069	12,745	12,745			6,440
2. Relocation of public facilities.....	5,120			2,010	3,110	3,110			
3. Relocation of channels, levees, and structures.....	2,816			200	545	545			2,071
4. Contingencies.....	3,860			276	1,200	1,200			2,384
5. Administrative expenses.....	1,350			415	400	430	30		505
Total program costs funded.....	41,400			11,970	18,000	18,030	30		11,400
Change in selected resources ¹				30					
10 Total obligations.....				12,000	18,000				
Financing:									
21 Unobligated balance available, start of year.....					-18,000				
24 Unobligated balance available, end of year.....				18,000					
40 New obligational authority (appropriation).....				30,000					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....				12,000	18,000				
72 Obligated balance, start of year.....					2,000				
74 Obligated balance, end of year.....				-2,000					
90 Expenditures.....				10,000	20,000				

¹ Selected resources as of June 30 are as follows: Equipment, 1964, \$0; 1965, \$30 thousand; 1966, \$30 thousand.

This appropriation provides financing, as authorized by the American-Mexican Chamizal Convention Act of 1964, for compliance with the Chamizal Convention between the United States and Mexico. The Convention provides for the relocation of the Rio Grande channel in the El Paso-Juarez sector; the establishment of the center-line of the new channel as the international boundary; and the transfer of lands between Mexico and the United States. These actions will require relocation of public facilities, and acquisition of land and improvements for relocations and for transfer to Mexico.

This work is being prosecuted at a maximum rate. Funds are already available for \$30 million of the estimated \$41.4 million cost. If progress indicates that additional funds can be effectively utilized in 1966, a recommendation for such an appropriation will be made to the Congress.

Object Classification (in thousands of dollars)

Identification code 14-15-1085-0-1-401	1964 actual	1965 estimate	1966 estimate
INTERNATIONAL COMMISSION			
Personnel compensation:			
11.1 Permanent positions.....		331	468
11.5 Other personnel compensation.....		5	5
Total personnel compensation.....		336	473
12.0 Personnel benefits.....		26	37
21.0 Travel and transportation of persons.....		10	10
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....		10	10
24.0 Printing and reproduction.....		4	4
25.1 Other services.....		242	260
26.0 Supplies and materials.....		15	15
31.0 Equipment.....		30	
32.0 Lands and structures.....		10,226	15,190
Total obligations, International Commission.....		10,900	16,000
ALLOCATION ACCOUNTS			
32.0 Lands and structures.....		1,100	2,000
99.0 Total obligations.....		12,000	18,000
Obligations are distributed as follows:			
International Boundary and Water Commission, United States and Mexico.....		10,900	16,000
Immigration and Naturalization Service, Department of Justice.....		1,100	
General Services Administration.....			2,000
Personnel Summary			
Total number of permanent positions.....		68	68
Average number of all employees.....		44	62
Average grade, grades established by the Secretary of State, equivalent to GS grades.....		7.9	7.9
Average salary, grades established by the Secretary of State, equivalent to GS grades.....		\$7,292	\$7,384

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For expenses necessary to enable the President to perform the obligations of the United States pursuant to treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448), and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada, signed February 27, 1950, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; [\$460,000] \$530,000, to be disbursed under the direction

of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$8 per day each (but not to exceed \$5 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1082-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International Boundary Commission.....	110	115	119
2. International Joint Commission:			
(a) U.S. section.....	79	95	96
(b) Special and technical investigations:			
(1) By Public Health Service.....	89	108	154
(2) By Geological Survey.....	141	154	161
10 Total obligations.....	419	472	530
Financing:			
25 Unobligated balance lapsing.....	11		
New obligational authority.....	430	472	530
New obligational authority:			
40 Appropriation.....	430	460	530
46 Proposed transfer from "Contributions to international organizations," due to civilian pay increases.....		12	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	419	472	530
72 Obligated balance, start of year.....	40	52	74
74 Obligated balance, end of year.....	-52	-74	-104
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	404	450	500

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—This Commission keeps the United States-Canadian boundary line marked in accordance with existing treaties. It also maintains boundary vistas by periodic tree cutting and chemical vegetation control.

2. *International Joint Commission.*—This Commission studies United States-Canadian border matters, such as investigation of water and smoke pollution in conjunction with the Public Health Service, and gathering stream flow data in cooperation with the Geological Survey. It also acts to insure appropriate apportionment of international waters and, upon referral, investigates and makes recommendations for remedial action. The increase in 1966 is mainly for additional water pollution studies.

INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Object Classification (in thousands of dollars)

Identification code 14-15-1082-0-1-401	1964 actual	1965 estimate	1966 estimate
DEPARTMENT OF STATE			
Personnel compensation:			
11.1 Permanent positions	103	128	131
11.3 Positions other than permanent	22	18	18
11.5 Other personnel compensation		1	1
Total personnel compensation	125	147	150
12.0 Personnel benefits	23	22	22
21.0 Travel and transportation of persons	15	20	20
23.0 Rent, communications, and utilities	3	3	3
24.0 Printing and reproduction	1	2	2
25.1 Other services	11	8	8
26.0 Supplies and materials	6	6	8
31.0 Equipment	6	2	2
Total obligations, Department of State	189	210	215
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions	38	54	73
11.3 Positions other than permanent	5	10	24
11.5 Other personnel compensation	1		
Total personnel compensation	44	64	97
12.0 Personnel benefits	5	7	11
21.0 Travel and transportation of persons	7	10	14
23.0 Rent, communications, and utilities	2	2	2
24.0 Printing and reproduction		1	1
25.1 Other services	7	9	9
25.2 Services of other agencies	141	154	161
26.0 Supplies and materials	7	9	10
31.0 Equipment	17	6	10
Total obligations, allocation accounts	230	262	315
99.0 Total obligations	419	472	530
Obligations are distributed as follows:			
State	189	210	215
Health, Education, and Welfare, Public Health Service	89	108	154
Interior, Geological Survey	141	154	161

Personnel Summary

DEPARTMENT OF STATE			
Total number of permanent positions	12	12	12
Full-time equivalent of other positions	7	6	6
Average number of all employees	17	18	18
Average grade, grades established by the Secretary of State, equivalent to GS grades	9.3	9.3	9.3
Average salary, grades established by the Secretary of State, equivalent to GS grades	\$9,539	\$10,014	\$10,014
ALLOCATION ACCOUNTS			
Total number of permanent positions	8	8	11
Full-time equivalent of other positions	2	2	3
Average number of all employees	7	9	13
Average GS grade	7.6	7.6	8.0
Average GS salary	\$7,641	\$7,956	\$8,042

INTERNATIONAL FISHERIES COMMISSIONS

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress, **[\$2,025,000]** \$2,300,000: *Provided*, That the United States share of such expenses may be advanced to the respective commissions. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1087-0-1-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International Pacific Halibut Commission	187	187	252
2. International Pacific Salmon Fisheries Commission	344	369	418
3. Inter-American Tropical Tuna Commission	392	392	476
4. International Commission for the Northwest Atlantic Fisheries	5	6	8
5. International Whaling Commission	1	1	1
6. International North Pacific Fisheries Commission	23	25	25
7. Great Lakes Fishery Commission	1,031	1,031	1,106
8. North Pacific Fur Seal Commission	2	2	2
9. Expenses of the U.S. Commissioners	7	12	12
10 Total obligations	1,992	2,025	2,300
Financing:			
25 Unobligated balance lapsing	8		
40 New obligational authority (appropriation)	2,000	2,025	2,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,992	2,025	2,300
72 Obligated balance, start of year	135	172	297
74 Obligated balance, end of year	-172	-297	-397
77 Adjustments in expired accounts	-115		
90 Expenditures	1,840	1,900	2,200

These funds are used for payment of the U.S. share of the expenses of eight international fisheries commissions. The commissions either conduct, or plan and coordinate, studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate the fisheries under their jurisdiction; the Great Lakes Commission carries on a program of lamprey control; and all the commissions are authorized to recommend conservation measures to the several member governments.

Object Classification (in thousands of dollars)

Identification code 14-15-1087-0-1-404	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons	7	12	12
41.0 Grants, subsidies and contributions	1,985	2,013	2,288
99.0 Total obligations	1,992	2,025	2,300

PASSAMAQUODDY TIDAL POWER SURVEY

Program and Financing (in thousands of dollars)

Identification code 14-15-1086-0-1-401	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year	-49	-49	-49
24 Unobligated balance available, end of year	49	49	49
New obligational authority			
Relation of obligations to expenditures:			
90 Expenditures.....			

A survey has been conducted for Canada and the United States by the International Joint Commission to determine the economic feasibility of a tidal power project at Passamaquoddy Bay, situated on the Atlantic coast between the State of Maine and the Province of New Brunswick. The Commission reported to the Governments in 1961. The Department of the Interior is currently conducting a detailed review of the Passamaquoddy project. The results of this review may require further consideration by the Commission prior to submission of a final report to the Congress.

RESTORATION OF SALMON RUNS, FRASER RIVER SYSTEM, INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

Program and Financing (in thousands of dollars)

Identification code 14-15-1061-0-1-404	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	51	51	
74 Obligated balance, end of year	-51		
Expenditures		51	

EDUCATIONAL EXCHANGE

General and special funds:

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

For expenses, not otherwise provided for, necessary to enable the Secretary of State to carry out the functions of the Department of State under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527) and the Act of August 9, 1939 (22 U.S.C. 501), including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); expenses of the National Commission on Education, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287c, 287q, 287r); hire of passenger motor vehicles; not to exceed \$18,000 for representation expenses; not to exceed \$1,000 for official entertainment within the United States; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; **[\$45,000,000] \$55,250,000**,

of which not less than **[\$19,000,000] \$26,500,000** shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed **[\$2,275,000] \$2,541,000** may be used for administrative expenses during the current fiscal year. (*Department of State Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 14-20-1128-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Exchange of persons	28,624	30,401	38,425
2. Special educational and cultural projects	314	137	1,082
3. Aid to American-sponsored schools abroad	2,325	2,466	3,173
4. Cultural presentations	2,497	2,500	2,732
5. Multilateral organizations activities	414	467	482
6. Program services	6,264	6,669	6,815
7. Administrative expenses	2,148	2,358	2,541
10 Total obligations	42,586	44,998	55,250
Financing:			
25 Unobligated balance lapsing	38		
New obligational authority	42,624	44,998	55,250
New obligational authority:			
40 Appropriation	42,625	45,000	55,250
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655)	-1	-2	
43 Appropriation (adjusted)	42,624	44,998	55,250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	42,586	44,998	55,250
72 Obligated balance, start of year	26,370	33,738	39,736
74 Obligated balance, end of year	-33,738	-39,736	-48,586
77 Adjustments in expired accounts	-658		
90 Expenditures	34,560	39,000	46,400

This appropriation provides for the educational and cultural exchange program of the Department of State and for expenses of the National Commission on Educational, Scientific and Cultural Cooperation.

In 1966, the Department plans to (1) strengthen exchange of persons programs by providing for travel of dependents of certain American grantees and by providing assistance to foreign students not sponsored by the U.S. Government; (2) provide support for educational and cultural projects, including the promotion of American studies abroad; (3) continue assistance to American-sponsored schools abroad; and (4) assist U.S. cultural presentations abroad. A large proportion of the total funds expended are in foreign currencies owed to or owned by the U.S. Government. Total obligations and funds for these activities, including those from Special foreign currency program and from other sources, such as con-

EDUCATIONAL EXCHANGE—Continued

General and special funds—Continued

**MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
ACTIVITIES—Continued**

tributions from foreign governments, are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Obligations by activities:			
Exchange of persons:			
Africa.....	5,034	5,258	5,490
American republics.....	7,293	7,855	8,117
Atlantic community and other West- ern Europe.....	8,905	8,846	8,846
Eastern Europe.....	1,309	1,420	1,635
Far East.....	6,477	6,537	6,623
Near East and South Asia.....	8,018	7,931	8,043
Worldwide programs.....	775	776	1,926
Subtotal, exchange of persons.....	37,811	38,624	40,680
Special educational and cultural proj- ects.....	2,696	1,791	1,082
Aid to American-sponsored schools abroad.....	4,735	3,173	3,173
Cultural presentations.....	2,869	2,500	2,732
Multilateral organizations activities.....	414	467	482
Program services.....	6,264	6,669	6,815
Administrative expenses.....	2,148	2,358	2,541
Total obligations.....	56,937	55,582	57,505
Funding:			
New obligational authority.....	42,981	45,394	55,646
Other sources of funds.....	13,956	10,188	1,859

Object Classification (in thousands of dollars)

Identification code 14-20-1128-0-1-153	1964 actual	1965 estimate	1966 estimate
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS			
Personnel compensation:			
11.1 Permanent positions.....	3,238	3,514	3,559
11.3 Positions other than permanent.....	58	61	61
11.4 Special personal service payments.....	418	458	469
11.5 Other personnel compensation.....	78	80	80
Total personnel compensation.....	3,792	4,113	4,169
12.0 Personnel benefits.....	233	296	299
21.0 Travel and transportation of persons.....	372	400	450
22.0 Transportation of things.....	9	7	7
23.0 Rent, communications, and utilities.....	97	100	110
24.0 Printing and reproduction.....	44	56	66
25.1 Other services.....	4,834	6,056	7,744
25.2 Services of other agencies.....	3,887	3,915	3,950
26.0 Supplies and materials.....	127	130	135
31.0 Equipment.....	31	15	15
41.0 Grants, subsidies, and contributions.....	26,680	27,205	35,595
Total obligations, Bureau of Educa- tional and Cultural Affairs.....	40,106	42,293	52,540
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	513	554	557
11.3 Positions other than permanent.....	16	17	17
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	531	571	574
12.0 Personnel benefits.....	40	42	42
21.0 Travel and transportation of persons.....	116	95	96
23.0 Rent, communications, and utilities.....	26	26	26
24.0 Printing and reproduction.....	11	13	13
25.1 Other services.....	21	25	25
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	2	1	2
41.0 Grants, subsidies, and contributions.....	1,726	1,925	1,925
Total obligations, allocation accounts.....	2,480	2,705	2,710
99.0 Total obligations.....	42,586	44,998	55,250

Object Classification (in thousands of dollars)

Identification code 14-20-1128-0-1-153	1964 actual	1965 estimate	1966 estimate
Obligations are distributed as follows:			
State.....	40,106	42,293	52,540
Library of Congress.....	4		
Health, Education, and Welfare.....	1,804	2,026	2,027
Labor.....	672	679	683

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS			
Total number of permanent positions.....	405	398	398
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	369	366	366
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$8,119	\$8,658	\$8,726
Average grade and salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	2.2	2.2	2.2
Foreign Service reserve.....	3.6	3.6	3.6
Average salary:			
Foreign Service officer.....	\$12,917	\$14,258	\$14,600
Foreign Service reserve.....	\$13,714	\$15,130	\$15,479

ALLOCATION ACCOUNTS

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	68	68	68
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	64	67	67
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$8,269	\$8,816	\$8,840

**INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES
(SPECIAL FOREIGN CURRENCY PROGRAM)**

Program and Financing (in thousands of dollars)

Identification code 14-20-1135-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Exchange of persons.....	3,812	4,558	
2. Special educational and cultural projects.....	2,382	1,654	
3. Aid to American-sponsored schools abroad.....	2,410	707	
10 Total obligations.....	8,604	6,919	
Financing:			
17 Recovery of prior year obligations.....	-855	-25	
21 Unobligated balance available, start of year.....	-14,643	-6,894	
24 Unobligated balance available, end of year.....	6,894		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	8,604	6,919	
70 Receipts and other offsets (items 11-17).....	-855	-25	
71 Obligations affecting expenditures.....	7,749	6,894	
72 Obligated balance, start of year.....	9,487	10,886	10,980
74 Obligated balance, end of year.....	-10,886	-10,980	-3,980
90 Expenditures.....	6,349	6,800	7,000

This appropriation has provided dollars for the purchase of foreign currencies derived from the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954 to fund aid to American-sponsored schools abroad, exchange of persons

programs, special educational development programs between American and foreign universities, and the establishment and support of workshops (seminars) and university chairs of American studies abroad. Beginning in 1963, new obligational authority needs for these programs have been financed from the Mutual educational and cultural exchange activities appropriation.

Object Classification (in thousands of dollars)

Identification code 14-20-1135-0-1-153	1964 actual	1965 estimate	1966 estimate
DEPARTMENT OF STATE			
41.0 Grants, subsidies, and contributions.....	8,129	6,919	-----
AGENCY FOR INTERNATIONAL DEVELOPMENT			
41.0 Grants, subsidies, and contributions.....	475	-----	-----
99.0 Total obligations.....	8,604	6,919	-----

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate agency of the State of Hawaii, **[\$5,300,000] \$6,250,000: Provided,** That none of the funds appropriated herein shall be used to pay any part of the salary, or to enter into any contract providing for the payment thereof, to any individual whose aggregate salary from any and all sources is in excess of **[\$20,000 per annum.]** *the highest rate authorized in the General Schedule of the Classification Act of 1949, as amended. (Department of State Appropriation Act, 1965.)*

Program and Financing (in thousands of dollars)

Identification code 14-20-1136-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operating expenses.....	1,762	1,840	2,000
2. Scholarships and grants.....	3,313	3,485	4,000
3. Construction.....	-----	-----	250
10 Total obligations (object class 41.0).....	5,075	5,325	6,250
Financing:			
21 Unobligated balance available, start of year.....	-----	-25	-----
24 Unobligated balance available, end of year.....	25	-----	-----
40 New obligational authority (appropriation).....	5,100	5,300	6,250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,075	5,325	6,250
72 Obligated balance, start of year.....	6,274	7,121	7,346
74 Obligated balance, end of year.....	-7,121	-7,346	-8,096
90 Expenditures.....	4,228	5,100	5,500

The establishment and operation of a Center for Cultural and Technical Interchange Between East and West to promote better relations and understanding between the United States and the nations of Asia and the Pacific is being carried out through grants to the University of Hawaii. The University operates the Center, constructs needed buildings, and provides grants, fellowships, and scholarships to qualified persons to engage in study or training at the Center.

PRESERVATION OF ANCIENT NUBIAN MONUMENTS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 14-20-1141-0-1-153	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	873	525	-----
74 Obligated balance, end of year.....	-525	-----	-----
90 Expenditures.....	347	525	-----

EDUCATIONAL, SCIENTIFIC, AND CULTURAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 14-20-1132-0-1-153	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	33	12	-----
74 Obligated balance, end of year.....	-12	-----	-----
90 Expenditures.....	21	12	-----

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 14-20-9999-0-2-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Educational exchange fund, payments by Finland, World War I debt.....	418	552	552
2. Educational fund, interest payments by the Government of India.....	31	-----	-----
10 Total obligations.....	449	552	552
Financing:			
17 Recovery of prior year obligations.....	-20	-20	-77
21 Unobligated balance available, start of year.....	-248	-215	-79
24 Unobligated balance available, end of year.....	215	79	-----
60 New obligational authority (appropriation).....	396	396	396
New obligational authority is distributed as follows:			
Educational exchange fund, payments by Finland, World War I debt.....	396	396	396
Relation of obligations to expenditures:			
10 Total obligations.....	449	552	552
70 Receipts and other offsets (items 11-17).....	-20	-20	-77
71 Obligations affecting expenditures.....	429	532	475
72 Obligated balance, start of year.....	416	395	515
74 Obligated balance, end of year.....	-395	-515	-590
90 Expenditures.....	450	412	400
Expenditures are distributed as follows:			
Educational exchange fund, payments by Finland, World War I debt.....	394	400	400
Educational fund, interest payments by the Government of India.....	56	12	-----

EDUCATIONAL EXCHANGE—Continued

General and special funds—Continued

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS—CON.

1. *Educational exchange fund, payments by Finland, World War I debt.*—Any sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the act of February 25, 1919, are credited to this fund to finance programs authorized by the Mutual Educational and Cultural Exchange Act of 1961 in relation to Finland and the people of Finland. During 1964 the exchange of 60 Finns and 13 Americans was financed from this fund and 56 grants to Finns under the Binational program were supplemented. The amount of \$35 thousand was used to purchase books and equipment (75 Stat. 532).

2. *Educational fund, interest payments by the Government of India.*—Interest payments up to cumulative total of \$5 million on loans made to India are available for educational exchange of persons and educational materials. All of these funds had been obligated for this purpose by June 30, 1964 (65 Stat. 71).

Object Classification (in thousands of dollars)

Identification code 14-20-9999-0-2-153	1964 actual	1965 estimate	1966 estimate
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS			
25.1 Other services.....	33	58	58
41.0 Grants, subsidies, and contributions.....	320	467	467
Total obligations, Bureau of Educational and Cultural Affairs.....	353	525	525
ALLOCATION ACCOUNTS			
25.1 Other services.....	8	27	27
41.0 Grants, subsidies, and contributions.....	88	27	27
Total obligations, allocation accounts.....	96	27	27
99.0 Total obligations.....	449	552	552
Obligations are distributed as follows:			
State.....	353	525	525
Health, Education, and Welfare.....	55	27	27
Labor.....	6	27	27
U.S. Information Agency.....	35	27	27

OTHER

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide assistance to refugees, as authorized by law, including contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$8,200,000]** \$7,575,000: *Provided*, That no funds herein appropriated shall be used to assist directly in the migration to any nation in the Western Hemisphere of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the Western Hemisphere. (*Foreign Aid and Related Agencies Appropriation Act, 1965.*)

MIGRATION AND REFUGEE ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 14-25-1143-0-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Contributions to Intergovernmental Committee for European Migration.....	5,200	4,900	4,750
2. Contributions to program of United Nations High Commissioner for Refugees.....	700	600	600
3. Refugees from European Communist countries.....	1,000	1,000	900
4. Refugees from Communist China.....	2,000	730	600
5. Tibetan refugees.....	400	350	200
6. Administration.....	640	620	525
10 Total obligations.....	9,940	8,200	7,575
Financing:			
25 Unobligated balance lapsing.....	610	-----	-----
40 New obligational authority (appropriation).....	10,550	8,200	7,575
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,940	8,200	7,575
72 Obligated balance, start of year.....	6,811	6,704	5,004
74 Obligated balance, end of year.....	-6,704	-5,004	-4,779
77 Adjustments in expired accounts.....	-1,197	-----	-----
90 Expenditures.....	8,849	9,900	7,800

The Migration and Refugee Assistance Act of 1962, approved June 28, 1962 (Public Law 87-510), provides legislative authority for assistance to migrants and refugees, both on a multilateral basis through contributions to the Intergovernmental Committee for European Migration (ICEM) and the UN High Commissioner for Refugees, and through bilateral assistance to European, Chinese and Tibetan refugees.

The 1966 request reflects reductions in U.S. contributions for resettlement of national migrants through ICEM, a lower level of support for the care and maintenance of European refugees, a smaller influx of Chinese refugees into Hong Kong and Portuguese Macau, increased support by other nations for the resettlement of Tibetan refugees, and the closing of three overseas refugee field offices.

Object Classification (in thousands of dollars)

Identification code 14-25-1143-0-1-152	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	318	341	310
11.3 Positions other than permanent.....	3	-----	-----
11.5 Other personnel compensation.....	8	9	11
Total personnel compensation.....	330	350	321
12.0 Personnel benefits.....	51	53	48
21.0 Travel and transportation of persons.....	15	19	17
22.0 Transportation of things.....	1	1	2
23.0 Rent, communications, and utilities.....	2	12	13
25.1 Other services.....	3,403	2,083	1,703
25.2 Services of other State accounts.....	232	167	116
26.0 Supplies and materials.....	1	4	3
31.0 Equipment.....	4	11	2
41.0 Grants, subsidies, and contributions.....	5,900	5,500	5,350
99.0 Total obligations.....	9,940	8,200	7,575

Personnel Summary

Identification code 14-25-1143-0-1-152	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	48	48	40
Average number of all employees.....	45	45	38
Average GS grade.....	8.3	8.5	8.5
Average GS salary.....	\$8,950	\$9,448	\$9,448
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	4.9	4.8	4.7
Foreign Service reserve.....	3.0	3.0	3.0
Foreign Service staff.....	7.1	7.1	7.3
Average salary:			
Foreign Service officer.....	\$11,015	\$11,683	\$12,038
Foreign Service reserve.....	\$15,675	\$16,920	\$17,435
Foreign Service staff.....	\$6,581	\$6,844	\$6,595
Average salary in foreign countries (local rates).....	\$3,569	\$3,649	\$3,458

PRESENTATION OF A STATUE TO MEXICO

For expenses necessary to provide for a statue of Lincoln, to be presented to the people of Mexico, as authorized by the Act of August 4, 1964 (Public Law 88-399), \$150,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 14-25-1142-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Presentation of a statue to Mexico (obligations).....			150
Financing:			
40 New obligational authority (appropriation).....			150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			150
74 Obligated balance, end of year.....			-75
90 Expenditures.....			75

This appropriation will provide for the presentation of a statue of Abraham Lincoln to the people of Mexico in commemoration of their independence.

Object Classification (in thousands of dollars)

Identification code 14-25-1142-0-1-151	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....			5
22.0 Transportation of things.....			5
25.1 Other services.....			140
99.0 Total obligations.....			150

RAMA ROAD

Program and Financing (in thousands of dollars)

Identification code 14-25-1129-0-1-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction (obligations).....	1,785	170	229
Financing:			
21 Unobligated balance available, start of year.....	-2,356	-571	-401
24 Unobligated balance available, end of year.....	571	401	172
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,785	170	229
Obligated balance, start of year:			
72.40 Appropriation.....	636	2,234	1,404
72.49 Contract authorization.....	850		
74.40 Obligated balance, end of year.....	-2,234	-1,404	-633
90 Expenditures.....	1,038	1,000	1,000

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year.....	1964 actual	1965 estimate	1966 estimate
850			
Appropriation to liquidate contract authorization	850		

The Rama Road, being constructed pursuant to international agreement, will connect the east coast river port of Rama, Nicaragua, with the Inter-American highway. The last contract has been awarded and completion of the highway is anticipated by June 1967.

Object Classification (in thousands of dollars)

Identification code 14-25-1129-0-1-152	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	53	58	59
11.3 Positions other than permanent.....	1	1	1
11.5 Other personnel compensation.....	10	11	11
Total personnel compensation	64	70	71
12.0 Personnel benefits.....	13	14	14
21.0 Travel and transportation of persons.....	5	5	5
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	3	3	3
25.1 Other services.....	3	3	3
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	11	11	11
32.0 Lands and structures.....	1,679	57	115
99.0 Total obligations.....	1,785	170	229

OTHER—Continued

General and special funds—Continued

RAMA ROAD—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	6
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

PRESENTATION OF A STATUE TO URUGUAY

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
14-25-1137-0-1-151			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	1		
90 Expenditures.....			

PAYMENT TO THE REPUBLIC OF PANAMA

(Permanent)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
14-25-2026-0-1-151			
Program by activities:			
10 Payment to the Republic of Panama (obligations) (object class 41.0).....	1,930	1,930	1,930
Financing:			
60 New obligational authority (appropriation).....	1,930	1,930	1,930
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,930	1,930	1,930
90 Expenditures.....	1,930	1,930	1,930

Annual payments are made to the Government of Panama in consideration of the rights granted in perpetuity for the construction of the Panama Canal (33 Stat. 2238 and 53 Stat. 1818). The Treaty of Mutual Understanding and Cooperation of 1955 provides for an annual payment by the United States of \$1,930 thousand, of which \$430 thousand is reimbursed to the Treasury by the Panama Canal Company.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Foreign Currency Advances Under 22 U.S.C. 1754(b)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Functions under 22 U.S.C. 1754(b) (obligations) (object class 21.0).....	181		
Financing:			
Unobligated balance available, start of year.....	-754	-571	-571
Adjustments due to changes in exchange rates.....	25		
Unobligated balance available, end of year.....	571	571	571
Authorization to spend foreign currency receipts:			
Permanent (22 U.S.C. 1754(b)).....	23		
Relation of obligations to expenditures:			
Total obligations (affecting expenditures).....	181		
Expenditures.....	181		

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Appropriations under this title for "Salaries and expenses", "International conferences and contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. 103. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. 104. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 105. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China. (*Department of State Appropriation Act, 1965.*)

GENERAL PROVISIONS

SEC. 701. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 702. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation [therefor] has not been made or for which an authorization has not been provided in an appropriation act. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); the purchase of uniforms for elevator operators; and not to exceed \$5,000 for official reception and representation expenses; **[\$5,550,000]** \$5,920,000. (5 U.S.C. 3, 22, 22(a), 22-1, 133z-15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-05-0101-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	3,401	4,055	4,140
2. General administrative services.....	1,025	1,072	1,015
3. Operation and maintenance of Treasury buildings.....	812	834	834
Total program costs, funded.....	5,237	5,963	5,990
Change in selected resources ¹	42		
10 Total obligations.....	5,279	5,963	5,990
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency preparedness functions.....	-65	-70	-70
25 Unobligated balance lapsing.....	9		
New obligational authority.....	5,224	5,893	5,920
New obligational authority:			
40 Appropriation.....	5,000	5,550	5,920
41 Transferred to "Salaries and expenses, Bureau of Accounts" (64 Stat. 1280, 5 U.S.C. 131 note).....	-4		
42 Transferred from— "Salaries and expenses, Internal Revenue Service" (64 Stat. 1280, 5 U.S.C. 131).....	200		
"Salaries and expenses, Office of the Treasurer" (78 Stat. 367).....	29		
43 Appropriation (adjusted).....	5,224	5,550	5,920
44 Proposed supplemental due to civilian pay increases.....		343	
Relation of obligations to expenditures:			
10 Total obligations.....	5,279	5,963	5,990
70 Receipts and other offsets (items 11-17).....	-65	-70	-70
71 Obligations affecting expenditures.....	5,215	5,893	5,920
72 Obligated balance, start of year.....	379	323	491
74 Obligated balance, end of year.....	-323	-491	-776
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	5,270	5,393	5,624
91 Expenditures from civilian pay increase supplemental.....		332	11

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$59 thousand; 1964, \$101 thousand; 1965, \$101 thousand; 1966, \$101 thousand.

This appropriation, in addition to paying the salaries of the Secretary and his assistants, provides for the executive direction of the various functions of the Department, general supervision of the legal activities of the several bureaus, and for general administrative services, including maintenance of the main Treasury Building and its annex.

Object Classification (in thousands of dollars)

Identification code 15-05-0101-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,116	4,802	4,841
11.3 Positions other than permanent.....	48	81	88
11.5 Other personnel compensation.....	101	97	97
Total personnel compensation.....	4,265	4,980	5,026
12.0 Personnel benefits.....	302	368	371
21.0 Travel and transportation of persons.....	47	71	71
23.0 Rent, communications, and utilities.....	247	231	231
24.0 Printing and reproduction.....	35	47	47
25.1 Other services.....	32	31	31
25.2 Services of other agencies.....	140	112	57
26.0 Supplies and materials.....	85	75	85
31.0 Equipment.....	85	47	72
Total costs, funded.....	5,237	5,963	5,990
94.0 Change in selected resources.....	42		
99.0 Total obligations.....	5,279	5,963	5,990

Personnel Summary

Total number of permanent positions.....	516	522	532
Full-time equivalent of other positions.....	7	6	6
Average number of all employees.....	490	507	517
Average GS grade.....	9.2	9.3	9.4
Average GS salary.....	\$9,181	\$10,114	\$10,114
Average salary for ungraded positions at hourly rates.....	\$5,286	\$5,321	\$5,331

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 15-05-9999-0-2-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Expenses of administration of settlement of War Claims Act of 1928.....	12	15	15
2. Federal control of transportation systems.....		1	1
10 Total obligations.....	12	16	16
Financing:			
21 Unobligated balance available, start of year.....	-38	-38	-35
24 Unobligated balance available, end of year.....	38	35	34
60 New obligational authority (appropriation): "Expenses of administration of settlement of War Claims Act of 1928".....	12	13	15

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS—CON.
(Permanent, indefinite, special funds)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 15-05-9999-0-2-904	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12	16	16
72 Obligated balance, start of year.....	1		
74 Obligated balance, end of year.....			
90 Expenditures.....	13	16	16
Expenditures are distributed as follows:			
Expenses of administration of settlement of War Claims Act of 1928.....	13	15	15
Federal control of transportation systems.....		1	1

1. *Expenses of administration of settlement of War Claims Act of 1928.*—Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the settlement of War Claims Act of 1928 (45 Stat. 262).

2. *Federal control of transportation systems.*—Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control of World War I.

Object Classification (in thousands of dollars)

Identification code 15-05-9999-0-2-904	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	11	13	13
12.0 Personnel benefits.....	1	1	1
42.0 Insurance claims and indemnities.....		2	2
99.0 Total obligations.....	12	16	16

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	5.5	6.0	6.0
Average GS salary.....	\$5,815	\$6,520	\$6,520

Public enterprise funds:

【LIQUIDATION OF CORPORATE ASSETS】

【The Secretary of the Treasury is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available therefor and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control

Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for the Reconstruction Finance Corporation Liquidation Activities.】 (*Treasury Appropriation Act, 1965.*)

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code 15-05-4170-0-3-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Expense (costs—obligations) (object class 25.2).....	2		
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loans repaid.....	-2,281		
Revenue.....	-288	-107	
Collection on acquired securities or collateral.....	-12	-4	
21.98 Unobligated balance available, start of year.....	-213	-292	
24.98 Unobligated balance available, end of year.....	292		
25.98 Unobligated balance lapsing.....		275	
27 Capital transfer to general fund.....	2,500	128	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2		
70 Receipts and other offsets (items 11-17).....	-2,581	-111	
71 Obligations affecting expenditures.....	-2,579	-111	
72.98 Receivables in excess of obligations, start of year.....	-31	-174	
74.98 Receivables in excess of obligations, end of year.....	174		
77 Receivables in excess of obligations transferred to Investments Branch, Bureau of Accounts, for account- ability.....		275	
90 Expenditures.....	-2,436	-10	
Cash transactions:			
93 Gross expenditures.....	52		
94 Applicable receipts.....	-2,488	-10	

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity, and its remaining assets, liabilities, and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services.

Under authority of Public Law No. 798 (31 U.S.C. 706) this fund was closed out as of December 31, 1964. This was accomplished by transferring the accountability for the remaining assets to the Investments Branch, Bureau of Accounts. Subsequent collections on remaining loans outstanding will be deposited into miscellaneous receipt accounts.

The status of fund balances transferred to Investments Branch for accountability as of December 31, 1964, are as follows (in thousands of dollars):

Assets:	
Loans receivable (net).....	3,474
Accounts receivable.....	304
Acquired collateral.....	144
Total assets.....	3,922
Liabilities: Current.....	29
Government equity:	
Retained earnings.....	3,893

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating income:			
Revenue.....	288	107	
Expense.....	2		
Total operating income.....	286	107	
Nonoperating income or loss:			
Increase in valuation allowances on loans.....		-4	
Decrease in valuation allowances on loans.....	4		
Net income for the year.....	290	103	
Analysis of retained earnings:			
Retained earnings, start of year.....	6,129	3,919	
Payment of earnings.....	-2,500	-128	
Closed out to Investments Branch, Bureau of Accounts, for accountability.....		-3,894	
Retained earnings, end of year.....	3,919		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	182	118		
Accounts receivable.....	110	203		
Collateral acquired in liquidation of loans (at lower of cost or appraised values).....	160	148		
Loans receivable, net.....	5,756	3,479		
Total assets.....	6,208	3,948		
Liabilities:				
Current.....	79	29		
Government equity:				
Retained earnings (Government equity).....	6,129	3,919		

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	213	292		
Invested capital and earnings.....	5,916	3,627		
Total Government equity.....	6,129	3,919		

CIVIL DEFENSE LOANS

CIVIL DEFENSE PROGRAM FUND

Program and Financing (in thousands of dollars)

Identification code 15-05-4171-0-3-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Interest on borrowings (costs—obligations) (object class 43.0).....	6	2	

Program and Financing (in thousands of dollars)—Continued

Identification code 15-05-4171-0-3-059	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loans repaid.....	-36	-18	
Revenue.....	-31	-13	
17 Recovery of prior year obligations.....	-446	-31	
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-249,369	-249,876	
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	249,876		
25.47 Unobligated balance lapsing: Authorization to spend public debt receipts.....		249,936	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	6	2	
70 Receipts and other offsets (items 11-17).....	-513	-62	
71 Obligations affecting expenditures.....	-507	-60	
72.47 Obligated balance, start of year: Authorization to spend public debt receipts.....	466	19	
72.98 Fund balance.....	14	12	
74.47 Obligated balance, end of year: Authorization to spend public debt receipts.....	-19		
74.98 Fund balance.....	-12		
90 Expenditures.....	-59	-29	
Cash transactions:			
93 Gross expenditures.....	8	2	
94 Applicable receipts.....	-67	-31	

The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil defense purposes upon certification by the Secretary of Defense (50 U.S.C. App. 2261, sec. 104, Reconstruction Finance Corporation Liquidation Act and Executive Order 10952 of July 20, 1961). No new loans have been authorized since the close of 1955.

Under authority of Public Law No. 798 (31 U.S.C. 706) this fund was closed out as of December 31, 1964. This was accomplished by (1) administratively canceling the undrawn borrowing authorization of \$249,936 thousand and (2) transferring the accountability for the remaining balances of the fund to the Investments Branch, Bureau of Accounts. All subsequent collections on the remaining Civil Defense loans outstanding will be applied directly to the principal and interest on the note payable to the Secretary of the Treasury.

The status of fund balances transferred to Investments Branch for accountability as of December 31, 1964, are as follows (in thousands of dollars):

Assets:	
Loans receivable.....	529
Accrued interest receivable.....	1
Total assets.....	530
Liabilities:	
Accrued interest payable on borrowings from Treasury.....	1
Borrowings from Treasury.....	64
Retained earnings.....	465
Total liabilities and equity.....	530

OFFICE OF THE SECRETARY—Continued

Public enterprise funds—Continued

CIVIL DEFENSE LOANS—Continued

CIVIL DEFENSE PROGRAM FUND—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	31	13	
Expense.....	6	2	
Net income for the year.....	25	11	
Retained earnings, start of year.....	429	454	
Closed out to Investments Branch, Bureau of Accounts, for accountability.....		-465	
Retained earnings, end of year.....	454		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	14	12		
Accounts receivable.....	2	2		
Loans receivable.....	582	547		
Total assets.....	598	561		
Liabilities:				
Current.....	4	2		
Government equity:				
Interest-bearing capital:				
Start of year.....	300	165	105	
Borrowings from Treasury dur- ing year, net.....	-135	-60	-41	
Closed out to Investments Branch, Bureau of Accounts, for accountability.....			-64	
End of year.....	165	105		
Retained earnings.....	429	454		
Total Government equity.....	594	559		

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations.....	477	31		
Unobligated balance.....	249,369	249,876		
Invested capital and earnings.....	582	547		
Subtotal.....	250,429	250,454		
Undrawn authorizations.....	-249,835	-249,895		
Total Government equity.....	594	559		

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

Identification code 15-05-4125-0-3-904	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Collection of notes receivable.....	-411	-143	-169
21.98 Unobligated balance available, start of year.....	-161	-144	-134

Program and Financing (in thousands of dollars)—Continued

Identification code 15-05-4125-0-3-904	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	144	134	124
25.98 Unobligated balance lapsing.....	17	10	10
27 Capital transfer to general fund.....	411	143	169
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-411	-143	-169
71 Total obligations (affecting ex- penditures).....	-411	-143	-169
72.98 Obligated balance, start of year.....	38	37	36
74.98 Obligated balance, end of year.....	-37	-36	-35
90 Expenditures.....	-410	-142	-168
Cash transactions:			
93 Gross expenditures.....	1	1	1
94 Applicable receipts.....	-411	-143	-169

This corporation was abolished October 4, 1961, by Public Law 87-353 (75 Stat. 773), and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activities being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, paying the proceeds as dividends to the Treasury, and the payment of outstanding bonds payable upon presentation by rightful owners.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	724	312	169
Payment of earnings to Treasury.....	-411	-143	-169
Retained earnings, end of year.....	312	169	

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	199	181	170	159
Notes receivable—Federal land banks.....	724	312	169	
Total assets.....	923	493	339	159
Liabilities:				
Current.....	38	37	36	35
Debt payable to the public—matured bonds payable.....	161	144	134	124
Total liabilities.....	199	181	170	159
Government equity:				
Retained earnings (Government equity).....	724	312	169	

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	161	144	134	124
Invested capital and earnings, net.....	563	168	35	-124
Total Government equity.....	724	312	169	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-05-3904-0-4-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	70	70	70
2. General administrative services.....	197	201	202
3. Operation and maintenance of Treasury buildings.....	28	17	17
10 Total program costs, funded obligations.....	295	288	290
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-295	-288	-290
21.98 Unobligated balance available, start of year.....	-1	-1	-1
24.98 Unobligated balance available, end of year.....	1	1	1
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	295	288	290
70 Receipts and other offsets (items 11-17).....	-295	-288	-290
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	1		
90 Expenditures.....	1		

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	144	143	145
11.5 Other personnel compensation.....	19	12	12
Total personnel compensation.....	163	155	156
12.0 Personnel benefits.....	11	11	11
21.0 Travel and transportation of persons.....	2	3	3
23.0 Rent, communications, and utilities.....	78	80	80
24.0 Printing and reproduction.....	10	3	3
25.1 Other services.....	1		
25.2 Services of other agencies.....	11	15	15
26.0 Supplies and materials.....	18	20	20
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	295	288	290

Personnel Summary

Total number of permanent positions.....	22	22	22
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	24	23	23
Average GS grade.....	9.2	9.3	9.4
Average GS salary.....	\$9,181	\$10,114	\$10,114
Average salary for ungraded positions at hourly rates.....	\$5,286	\$5,321	\$5,331

BUREAU OF ACCOUNTS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Accounts, **[\$33,000,000]** \$33,765,000. (Reorganization Plan No. III (effective June 30, 1940), issued under the Reorganization Act of 1939 (5 U.S.C. 1331 note); 5 U.S.C. 253a(b); Ex. Ord. No. 6166, Sec. 4, June 10, 1933 (note following 5 U.S.C. 124-132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-10-1801-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Processing payments and issuing savings bonds.....	27,428	28,542	29,550
2. Processing deposits of withheld tax payments.....	1,572	1,725	1,784
3. Financial reporting and maintenance of the Government's central accounts.....	1,380	1,453	1,411
4. Accounting and reporting development and internal audit.....	299	299	294
5. Banking, insurance, investment, international claims, and other services.....	502	608	608
6. Executive direction.....	124	157	139
Total operating costs.....	31,305	32,783	33,786
Unfunded adjustment to total operating costs: Depreciation included above.....	-1,104	-1,245	-1,522
Total operating costs, funded.....	30,201	31,538	32,264
Capital outlay:			
1. Processing payments and issuing savings bonds.....	3,267	1,224	1,501
Total capital outlay.....	3,267	1,224	1,501
Total program costs, funded.....	33,468	32,762	33,765
Change in selected resources ¹	144		
10 Total obligations.....	33,612	32,762	33,765
Financing:			
16 Comparative transfer from other accounts.....	-29,749		
25 Unobligated balance lapsing.....	191	238	
New obligational authority.....	4,054	33,000	33,765
New obligational authority:			
40 Appropriation.....	4,050	33,000	33,765
42 Transferred from "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950, Treasury Order No. 170-10, dated July 23, 1963).....	4		
43 Appropriation (adjusted).....	4,054	33,000	33,765
Relation of obligations to expenditures:			
10 Total obligations.....	33,612	32,762	33,765
70 Receipts and other offsets (items 11-17).....	-29,749		
71 Obligations affecting expenditures.....	3,864	32,762	33,765
72 Obligated balance, start of year.....	365	357	7,809
74 Obligated balance, end of year.....	-357	-7,809	-9,927
77 Adjustments in expired accounts.....	5		
90 Expenditures.....	3,877	25,310	31,647

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Stores.....	531		509	509	509
Unpaid undelivered orders.....	792	-23	917	917	917
Accrued leave.....	-755		-738	-738	-738
Total selected resources.....	568	-23	688	688	688

The Bureau maintains the central revenue, appropriation, and expenditure accounts; disburses for virtually all civilian Federal agencies; prepares the central financial reports of the Government; and performs other fiscal functions.

1. Processing payments and issuing savings bonds.— Payments are made, through 11 regional offices, for

BUREAU OF ACCOUNTS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

civilian Federal agencies, except the Post Office Department, the U.S. marshals, and certain Government corporations. Savings bonds are also issued for Federal employees enrolled under the payroll savings plan.

The work volume and productivity relating to this activity carried out by the Division of Disbursement follow:

	[In thousands]		
	1964 actual	1965 estimate	1966 estimate
Work volume.....	350,049	358,513	371,388
Productivity per employee.....	267	281	296

2. *Processing deposits of withheld tax payments.*—Employers and certain business enterprises deposit monthly, with designated banks, excise, withheld income, railroad retirement, and withheld social security taxes, to the credit of the Treasurer of the United States. The Federal Reserve banks, acting as fiscal agents of the Treasury, issue depository receipts which the employers attach to their returns as evidence of payment of taxes. The work volume is estimated at 12,810,000 depository receipts in 1965 and 13,260,000 in 1966 as compared with 12,372,591 in 1964. The increase in obligations estimated for 1966 of \$59 thousand over 1965 is due to the increase in the estimated volume of depository receipts to be processed and the related increase in the purchase of depository receipts and envelopes.

3. *Financial reporting and maintenance of the Government's central accounts.*—This activity includes the maintenance of central accounts of appropriations, receipts and expenditures which provide data for financial statements. It also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Treasury Statement; the Secretary's Annual Report; the Treasury Bulletin; and reports on foreign currencies acquired without payment of dollars.

4. *Accounting and reporting development and internal audit.*—This activity includes furnishing technical accounting advice and assistance to other agencies in relation to central accounting, reporting, disbursing and depository matters; participation in the Governmentwide financial management improvement program; performing systems work within the Fiscal Service and the Bureau of Accounts; performing internal audit in the Bureau, and other audits of a departmental character.

5. *Banking, insurance, investment, international claims, and other services.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositories of the Government's funds. Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes accounting for purchases, sales and redemptions of securities, processing of capital stock subscriptions

of Government corporations, payment of international and other claims and examination of the financial condition of companies issuing surety bonds in favor of the United States.

6. *Executive direction.*—This provides for the overall management for the Bureau of Accounts.

Object Classification (in thousands of dollars)

Identification code 15-10-1801-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation			
11.1 Permanent positions.....	8,345	9,031	8,889
11.3 Positions other than permanent.....	235	151	151
11.5 Other personnel compensation.....	113	49	49
Total personnel compensation.....	8,693	9,231	9,088
12.0 Personnel benefits.....	648	693	685
21.0 Travel and transportation of persons.....	67	90	102
22.0 Transportation of things.....	126	156	179
23.0 Rent, communications, and utilities.....	17,169	17,375	18,006
24.0 Printing and reproduction.....	867	838	871
25.1 Other services.....	1,783	2,082	2,191
26.0 Supplies and materials.....	960	1,053	1,122
31.0 Equipment.....	3,299	1,244	1,520
99.0 Total obligations.....	33,612	32,762	33,765

Personnel Summary

Total number of permanent positions.....	1,578	1,563	1,534
Full-time equivalent of other positions.....	65	47	47
Average number of all employees.....	1,578	1,558	1,529
Average GS grade.....	4.9	5.1	5.1
Average GS salary.....	\$5,572	\$5,974	\$5,976

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Program and Financing (in thousands of dollars)

Identification code 15-10-1800-0-1-904	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfer to other accounts.....	29,749		
25 Unobligated balance lapsing.....	808		
New obligational authority.....	30,556		
New obligational authority:			
40 Appropriation.....	30,750		
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-194		
43 Appropriation (adjusted).....	30,556		
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	29,749		
71 Obligations affecting expenditures.....	29,749		
72 Obligated balance, start of year.....	4,386	6,130	
74 Obligated balance, end of year.....	-6,130		
77 Adjustments in expired accounts.....	-29		
90 Expenditures.....	27,976	6,130	

CLAIMS, JUDGMENTS, AND RELIEF ACTS

(Permanent)

Program and Financing (in thousands of dollars)

Identification code 15-10-1895-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of claims (costs—obligations) (object class 42.0).....	32,874	39,753	6,007
Financing:			
17 Recovery of prior year obligations.....	-425		
25 Unobligated balance lapsing.....	425		
New obligational authority	32,875	39,753	6,007
New obligational authority:			
Appropriation:			
40 Current definite.....	26,536	33,746	
60 Permanent definite.....	3	7	7
Permanent indefinite.....	6,335	6,000	6,000
Relation of obligations to expenditures:			
10 Total obligations.....	32,874	39,753	6,007
70 Receipts and other offsets (items 11-17).....	-425		
71 Obligations affecting expenditures.....	32,449	39,753	6,007
72 Obligated balance, start of year.....	300	853	
74 Obligated balance, end of year.....	-853		
90 Expenditures.....	31,896	40,606	6,007

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Appropriations are made individually for judgments over \$100 thousand while 31 U.S.C. 724a authorizes a permanent indefinite appropriation to pay judgments of \$100 thousand or less from the general funds of the Treasury.

Statutory awards in the amount of \$1,620 are paid annually to Herman F. Krafft and Sara E. Edge (46 Stat. 1921; 52 Stat. 1334).

During 1964 \$1,642 was paid to Dr. Robert W. Razor under provision of Private Law 88-212, approved March 26, 1964. The annual payment will be \$5,652 for 1965 and 1966.

(Permanent, indefinite)

INTEREST ON UNINVESTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 15-10-1860-0-1-853	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of awards (costs—obligations) (object class 43.0).....	10,749	11,958	12,457
Financing:			
17 Recovery of prior year obligations.....	-30		
25 Unobligated balance lapsing.....	30		
60 New obligational authority (appropriation)	10,749	11,958	12,457

Program and Financing (in thousands of dollars)—Continued

Identification code 15-10-1860-0-1-853	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	10,749	11,958	12,457
70 Receipts and other offsets (items 11-17).....	-30		
71 Obligations affecting expenditures.....	10,719	11,958	12,457
90 Expenditures.....	10,719	11,958	12,457

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a, and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest obligations under this account (dollars in thousands):

	Annual rate of interest (%)	1964 actual	1965 estimate	1966 estimate
Bequest of Gertrude M. Hubbard, Library of Congress.....	4	\$1	\$1	\$1
Library of Congress trust fund.....	4	179	179	180
Expenses of Smithsonian Institution.....	6	60	60	60
National Gallery of Art trust fund.....	4	200	200	200
Education of the blind.....	4	10	10	10
Soldiers' Home permanent fund.....	3	3,057	3,100	3,100
Indian tribal funds.....	4	7,204	8,400	8,900
Oliver Wendell Holmes devise fund.....	3.5	8	8	6
Total obligations		10,719	11,958	12,457

JOHN F. KENNEDY MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code 15-10-5085-0-2-910	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....		-1	
23 Unobligated balance transferred to "John F. Kennedy Center for the Performing Arts, Smithsonian Institution" (78 Stat. 5).....		1	
24 Unobligated balance available, end of year.....	1		
40 New obligational authority (appropriation)	1		
Relation of obligations to expenditures:			
90 Expenditures.....			

Gifts to the United States in honor of or in memory of the late President John F. Kennedy are paid to such appropriation or other accounts which best effectuate the intent of the donor (78 Stat. 5). It has been determined that the moneys will be paid to the appropriation "John F. Kennedy Center for the Performing Arts, Smithsonian Institution."

BUREAU OF ACCOUNTS—Continued**Public enterprise funds:****FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT****Program and Financing (in thousands of dollars)**

Identification code 15-10-4210-0-3-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of claims (costs—obligations) (object class 42.0).....	344	76	76
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue.....	-5	-1	-1
21.98 Unobligated balance available, start of year.....	-13	-224	-149
24.98 Unobligated balance available, end of year.....	224	149	74
40 New obligational authority (appropriation)	550		
Relation of obligations to expenditures:			
10 Total obligations.....	344	76	76
70 Receipts and other offsets (items 11-17).....	-5	-1	-1
71 Obligations affecting expenditures.....	339	75	75
90 Expenditures.....	339	75	75
Cash transactions:			
93 Gross expenditures.....	344	76	76
94 Applicable receipts.....	-5	-1	-1

This revolving fund was created as self-insurance to cover losses in shipment of Government property such as coin, currency, securities, certain losses incurred by the Post Office Department, and losses in connection with the redemption of savings bonds (5 U.S.C. 134). Since these claims are only partially offset by recoveries, the net losses have gradually increased to \$1,895 thousand as of June 30, 1964, and are expected to increase to \$1,970 thousand by June 30, 1965. It is estimated that the creation of this fund has resulted in a savings of over \$118 million of insurance premiums on shipments of Government property.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Payment of claims:			
Revenue.....	5	1	1
Expense.....	344	76	76
Net loss, for the year	-339	-75	-75
Deficit, start of year.....	-1,556	-1,895	-1,970
Deficit, end of year.....	-1,895	-1,970	-2,045

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	13	224	149	74

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,044	1,569	2,119	2,119
Appropriation.....	525	550		
End of year.....	1,569	2,119	2,119	2,119
Deficit.....	-1,556	-1,895	-1,970	-2,045
Total Government equity	13	224	149	74

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance (Government equity)	13	224	149	74

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 15-10-3998-0-4-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Processing payments and issuing savings bonds (operating costs).....	780	774	784
Unfunded adjustment to total operating costs: Depreciation included above.....	-36	-40	-40
10 Total program costs, funded—obligations	744	735	744
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-58	-11	-11
13 Trust fund accounts.....	-686	-724	-733
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	744	735	744
70 Receipts and other offsets (items 11-17).....	-744	-735	-744
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	125	114	115
12.0 Personnel benefits.....	9	9	9
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	546	546	552
24.0 Printing and reproduction.....	26	27	27
25.1 Other services.....	4	6	6
26.0 Supplies and materials.....	33	33	34
99.0 Total obligations	744	735	744

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	25	21	21
Average number of all employees.....	24	20	20
Average GS grade.....	4.9	5.1	5.1
Average GS salary.....	\$5,572	\$5,974	\$5,976

BUREAU OF CUSTOMS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Customs, including purchase of [seventy-five] *seventy-four* passenger motor vehicles (of which sixty shall be for replacement only) including [sixty-five] *sixty-four* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U.S.C. 401); **[\$76,550,000] \$82,850,000.** (5 U.S.C. 118, 118a, 281a; 19 U.S.C. 68, 1524, 1619, 1701; 31 U.S.C. 529b, 530; 46 U.S.C. 1-1834; *Treasury-Post Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
15-15-0602-0-1-904			
Program by activities:			
1. Assessment and collection of duties, taxes, and fees	45,935	49,236	50,642
2. Appraisal of imported merchandise	12,380	13,460	14,151
3. Investigations of violations of customs and related laws and regulations	8,427	9,449	10,754
4. Audit of collection and merchandise accounts	1,100	1,250	1,291
5. Analysis and identification of merchandise for tariff purposes	1,499	1,658	1,704
6. Executive direction	3,255	3,758	4,308
Total program costs, funded	72,596	78,811	82,850
Change in selected resources ¹	-155	-150	
10 Total obligations	72,441	78,661	82,850
Financing:			
21 Unobligated balance available, start of year	-300	-300	-300
24 Unobligated balance available, end of year	300	300	300
25 Unobligated balance lapsing	13		
New obligational authority	72,454	78,661	82,850
New obligational authority:			
40 Appropriation	72,370	76,550	82,850
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436 and 78 Stat. 655)	-31	-33	
42 Transferred from "Salaries and expenses, Office of the Treasurer" (78 Stat. 212)	115		
43 Appropriation (adjusted)	72,454	76,517	82,850
44 Proposed supplemental due to civilian pay increases		2,144	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	72,441	78,661	82,850
72 Obligated balance, start of year	5,224	2,995	3,400
74 Obligated balance, end of year	-2,995	-3,400	-7,508
77 Adjustments in expired accounts	-50		
90 Expenditures excluding pay increase supplemental	74,621	76,186	78,668
91 Expenditures from civilian pay increase supplemental		2,070	74

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores	33	25	25	25
Unpaid undelivered orders	1,083	926	778	776
Advances	1	3	1	3
Total selected resources	1,117	954	804	804

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

Direct obligations are estimated to be \$82,850 thousand for 1966, an increase of \$6,300 thousand over the amount now appropriated for 1965.

The unobligated balance of \$300 thousand is a special fund available to this account when necessary to help pay the expenses of reimbursable customs work pending the collection of receivables from private interests.

A supplemental appropriation is anticipated for separate transmittal.

1. Assessment and collection of duties, taxes, and fees.—

The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

(In thousands)

	1964 actual	1965 estimate	1966 estimate
Formal entries accepted	1,714	1,800	1,890
Carriers of persons and merchandise arriving from foreign countries	50,939	53,000	55,000
Persons arriving from foreign countries	174,266	181,000	188,000

2. Appraisal of imported merchandise.—

The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

(In thousands)

	1964 actual	1965 estimate	1966 estimate
Packages examined	1,749	1,800	1,865
Packages sampled	379	380	395
Invoices received	2,649	2,800	2,940

3. Investigations of violations of customs and related laws and regulations.—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In fiscal 1964, a total of 20,447 investigations were made. The estimates for 1965 and 1966 are 21,000 and 22,000, respectively.

4. Audit of collection and merchandise accounts.—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Liquidations verified	110,864	40,000	40,000
Comptrollers' verifications pending at close of year	5,674	2,000	2,000
Audit reports made	123	115	128

BUREAU OF CUSTOMS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1964, 124,664 samples were tested, and it is estimated that 130,000 and 134,000 will be tested in 1965 and 1966, respectively.

6. *Executive direction.*—The Washington office of the Bureau of Customs directs, unifies and controls the functioning of the Customs Service.

Object Classification (in thousands of dollars)

Identification code 15-15-0602-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	59,615	64,854	67,427
11.3 Positions other than permanent.....	538	577	577
11.5 Other personnel compensation.....	2,473	2,678	2,910
Total personnel compensation.....	62,626	68,109	70,914
12.0 Personnel benefits.....	5,288	5,646	5,888
21.0 Travel and transportation of persons.....	810	946	1,189
22.0 Transportation of things.....	540	535	538
23.0 Rent, communications, and utilities.....	1,048	1,188	1,555
24.0 Printing and reproduction.....	273	276	276
25.1 Other services.....	436	433	528
26.0 Supplies and materials.....	641	668	743
31.0 Equipment.....	582	647	1,006
32.0 Lands and structures.....	221	240	240
42.0 Insurance claims and indemnities.....	11	8	8
Subtotal.....	72,476	78,696	82,885
95.0 Quarters and subsistence charges.....	-35	-35	-35
99.0 Total obligations.....	72,441	78,661	82,850

Personnel Summary

Total number of permanent positions.....	8,107	8,148	8,416
Full-time equivalent of other positions.....	102	105	105
Average number of all employees.....	7,792	8,053	8,325
Average GS grade.....	8.7	8.8	8.7
Average GS salary.....	\$7,987	\$8,432	\$8,471
Average salary of ungraded positions.....	\$5,618	\$5,670	\$5,675

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 15-15-0602-1-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees.....		60	
2. Appraisal of imported merchandise.....		60	
10 Total program costs, funded—obligations.....		120	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		120	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		120	5
72 Obligated balance, start of year.....			5
74 Obligated balance, end of year.....		-5	
90 Expenditures.....		115	5

Under existing legislation, 1965.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-15-3906-0-4-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees.....	12,671	14,560	15,178
2. Appraisal of imported merchandise.....	326	366	398
3. Investigations of violations of customs and related laws and regulations.....	415	263	263
4. Audit of collection and merchandise accounts.....	2		
5. Executive direction.....	55	61	61
10 Total program cost, funded—obligations.....	13,469	15,250	15,900
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-3,659	-3,960	-4,200
14 Non-Federal sources¹.....	-9,810	-11,290	-11,700
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	13,469	15,250	15,900
70 Receipts and other offsets (items 11-17).....	-13,469	-15,250	-15,900
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources above are funds received for overtime pay and miscellaneous expenses for customs services (19 U.S.C. 1524).

Advances are made from this fund to the appropriation Salaries and expenses, Bureau of Customs, to pay the expenses of reimbursable customs work requested by private interests. The fund is repaid when the receivables of the appropriation are collected.

Object Classification (in thousands of dollars)

Identification code 15-15-3906-0-4-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,978	5,693	5,945
11.3 Positions other than permanent.....	53	55	55
11.5 Other personnel compensation.....	7,614	8,728	9,102
Total personnel compensation.....	12,645	14,476	15,102
12.0 Personnel benefits.....	245	279	299
21.0 Travel and transportation of persons.....	195	154	154
22.0 Transportation of things.....	26	6	6
23.0 Rent, communications, and utilities.....	24	19	19
24.0 Printing and reproduction.....	81	85	85
25.1 Other services.....	54	50	51
26.0 Supplies and materials.....	19	15	15
31.0 Equipment.....	98	46	49
32.0 Lands and structures.....	82	120	120
99.0 Total obligations.....	13,469	15,250	15,900

Personnel Summary

Total number of permanent positions.....	822	873	910
Full-time equivalent of other positions.....	10	10	10
Average number of all employees.....	792	857	892
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$6,664	\$7,019	\$7,116
Average salary of ungraded positions.....	\$5,643	\$5,667	\$5,648

BUREAU OF ENGRAVING AND PRINTING

General and special funds:

[AIR CONDITIONING THE BUREAU OF ENGRAVING AND PRINTING BUILDINGS]

For an additional amount for necessary expenses in connection with air conditioning the Bureau of Engraving and Printing Buildings, \$5,750,000, to remain available until expended: *Provided*, That not to exceed \$85,000 of the funds appropriated in this account may be used to compile, print, and publish a history of the first one hundred years of operation of the Bureau of Engraving and Printing. (Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-20-1306-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay:			
1. Plans and specifications	160	39	
2. Installation of air conditioning		2,875	2,976
Total program costs, funded	160	2,914	2,976
Change in selected resources ¹	-106	2,875	-2,976
10 Total obligations (object class 25.2)	54	5,789	
Financing:			
21 Unobligated balance available, start of year	-93	-39	
24 Unobligated balance available, end of year	39		
40 New obligational authority (appropriation)		5,750	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	54	5,789	
72 Obligated balance, start of year	207	112	2,976
74 Obligated balance, end of year	-112	-2,976	
90 Expenditures	148	2,925	2,976

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$207 thousand; 1964, \$101 thousand; 1965, \$2,976 thousand; 1966, \$0.

Air conditioning the Bureau of Engraving and Printing buildings.—This provides for all expenses incident to air conditioning the Bureau of Engraving and Printing buildings in order to control atmospheric conditions and insure a more uniform quality product in the production of United States securities. This program will be completed in 1966.

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

Identification code 15-20-4502-0-4-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Engraving and printing	24,859	27,819	27,141
2. Operation and maintenance of incinerator and space utilized by other agencies	421	438	484
3. Other direct charges for miscellaneous services	58	40	40
Total operating costs, funded	25,338	28,297	27,665

Program and Financing (in thousands of dollars)—Continued

Identification code 15-20-4502-0-4-904	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay, funded:			
1. Engraving and printing:			
Purchase of operating equipment	2,245	5,790	662
Alterations, maintenance and experimental equipment	73	2	
Total capital outlay, funded	2,318	5,792	662
Total program costs, funded	27,656	34,089	28,327
Change in selected resources ¹	824	-3,309	67
10 Total obligations	28,480	30,780	28,394
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Engraving and Printing Sales:			
Revenue	-16,029	-11,842	-12,358
Operation and maintenance of incinerator and space utilized by other agencies: Revenue	-403	-419	-461
Other direct charges for miscellaneous services: Revenue	-48	-40	-40
Increase (-) or decrease in unfilled customers' orders	-118	67	
14 Non-Federal sources:			
Engraving and Printing Sales:			
Revenue	-10,396	-17,728	-16,693
Operation and maintenance of incinerator and space utilized by other agencies: Revenue	-18	-19	-23
Other direct charges for miscellaneous services: Revenue	-10		
Undistributed receipts: Proceeds from sale of equipment	-18		
21.98 Unobligated balance:			
Available, start of year	-78		
Obligations in excess of availability, start of year		1,362	2,161
24 Unobligated balance, obligations in excess of availability, end of year	-1,362	-2,161	-980
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	28,480	30,780	28,394
70 Receipts and other offsets (items 11-17)	-27,040	-29,981	-29,575
71 Obligations affecting expenditures	1,440	799	-1,181
72.98 Obligated balance, start of year	5,508	6,696	3,981
74.98 Obligated balance, end of year	-6,696	-3,981	-3,060
90 Expenditures	253	3,514	-260

¹ Balances of selected resources are identified in the statement of financial condition.

The Bureau of Engraving and Printing designs, manufactures and supplies all major evidences of a financial character issued by the United States. It is the sole source of U.S. currency and Federal Reserve notes, various public debt instruments, and most of the minor evidences of a financial character issued by the United States, such as postage, internal revenue, customs and savings stamps. In addition, the Bureau prints a wide variety of miscellaneous commissions, certificates, etc., as well as postage and revenue stamps for the various territories administered by the United States.

BUREAU OF ENGRAVING AND PRINTING—Con.**Intragovernmental funds—Continued****BUREAU OF ENGRAVING AND PRINTING FUND—Continued**

The Bureau finances its operations out of reimbursements received from other agencies for all direct and indirect costs, including administrative expenses (31 U.S.C. 181–181e).

DELIVERIES AND COSTS

[Units and costs in thousands]

	1964 actual	1965 estimate	1966 estimate
1. Engraving and Printing—			
(a) Currency:			
United States.....	569,480	11,880	-----
Cost.....	\$5,039	\$108	-----
Rate per thousand.....	\$8.85	\$9.05	-----
Federal Reserve notes.....	1,153,168	1,937,384	1,950,000
Cost.....	\$10,285	\$17,507	\$16,450
Rate per thousand.....	\$8.92	\$9.04	\$8.44
Average production per man-year.....	1,011	1,073	1,151
(b) Stamps:			
U.S. postage.....	24,694,102	24,484,000	24,823,000
Cost.....	\$8,299	\$8,593	\$8,970
Rate per thousand.....	\$0.336	\$0.351	\$0.363
Internal revenue.....	1,976,798	2,018,356	2,023,891
Cost.....	\$888	\$954	\$981
Rate per thousand.....	\$0.449	\$0.473	\$0.485
Other.....	399,055	424,886	452,958
Cost.....	\$569	\$727	\$797
Rate per thousand.....	\$1.426	\$1.711	\$1.760
Average production per man-year.....	24,958	24,949	24,672
(c) Securities:			
Cost.....	\$998	\$1,236	\$1,270
Rate per thousand.....	\$181.32	\$211.11	\$219.87
Average production per man-year.....	50	45	44
(d) Commissions, certificates, etc.:			
Cost.....	\$588	\$406	\$356
Rate per thousand.....	\$82.76	\$69.81	\$16.37
2. Cost of operation and maintenance of incinerator and space utilized by other agencies.....			
	\$421	\$438	\$484
3. Other direct charges for miscellaneous services.....			
	\$58	\$40	\$40
Total.....	\$26,937	\$29,980	\$29,575

The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency*.—Deliveries in 1965 and 1966 are anticipated to be approximately 13 percent higher as compared with the total 1964 deliveries. With the exception of a small quantity of U.S. currency ordered in 1964 for delivery in 1965, all of the requirements in the current and budget years will be for Federal Reserve notes, with the bulk of the deliveries being the new \$1 Federal Reserve note which replaced the \$1 silver certificate in compliance with the provisions of Public Law 88–36 approved June 4, 1963.

(b) *Stamps*.—The overall requirements in 1965 and 1966 for this class of work, which comprises primarily postage and internal revenue stamps, are substantially the same as for 1964. An analysis of the work program disclosed no material differences in each of the years in the quantity of stamps to be delivered on the various items.

(c) *Securities*.—This program encompasses the production of a wide variety of bonds, notes and debentures for the Bureau of the Public Debt and certain other agencies

of the Government. The anticipated requirements of the agencies reflect an increase of 6.4% in 1965 and 5% in 1966 over 1964.

(d) *Commissions, certificates, etc.*—The anticipated requirements of most of the agencies who requisition this type of work reflect very little change in 1965 as compared with 1964. The large increase in the unit deliveries for 1966 is due to a special project to be performed for the Department of Defense. However, the production costs associated with all of this miscellaneous work represent a very small percentage of the overall engraving and printing program of the Bureau.

2. *Cost of operation and maintenance of incinerator and space utilized by other agencies*.—Charges are made to other agencies on an actual cost basis for use of the incinerator and maintenance services provided for the space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services*.—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

Bureau operations resulted in a loss of \$33 thousand during 1964. This loss, together with a deficit of \$36 thousand brought forward from prior years, will be recovered from any profits accruing in subsequent years, in accordance with provisions of 31 U.S.C. 181–181e. Budget expenditures are expected to be in excess of receipts in the amount of \$3,514 thousand in 1965 and below receipts in the amount of \$260 thousand in 1966.

The capital of the fund is expected to remain at \$25.3 million represented by an appropriation of \$3.3 million and donated assets of \$22 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Engraving and printing:			
Revenue.....	26,425	29,570	29,051
Expense.....	26,460	29,489	28,991
Net operating income or loss, engraving and printing.....	–35	81	60
Operation and maintenance of incinerator and space utilized by other agencies:			
Revenue.....	421	438	484
Expense.....	421	438	484
Net operating income, operation and maintenance of incinerator and space utilized by other agencies.....	-----	-----	-----
Other direct charges for miscellaneous services:			
Revenue.....	58	40	40
Expense.....	58	40	40
Net operating income, other direct charges for miscellaneous services.....	-----	-----	-----
Nonoperating income or loss:			
Proceeds from sale of equipment.....	18	-----	-----
Net book value of assets sold.....	–16	–12	–60
Net nonoperating income or loss.....	2	–12	–60
Net income or loss for the year.....	–33	69	-----
Deficit, start of year.....	–36	–69	-----
Deficit, end of year.....	–69	-----	-----

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	5,587	5,334	1,820	2,080
Accounts receivable, net.....	2,778	2,565	2,565	2,565
Selected assets: ¹				
Commodities for sale.....	6,137	6,560	6,667	6,554
Supplies and prepaid expenses.....	1,138	1,102	1,082	1,062
Deferred charges (alterations, maintenance and experimental equipment).....	132	147	98	70
Fixed assets, net.....	13,494	14,181	18,340	17,120
Total assets.....	29,265	29,888	30,571	29,450
Liabilities:				
Current.....	4,050	4,706	5,320	4,199
Government equity:				
Non-interest-bearing capital.....	25,251	25,251	25,251	25,251
Retained earnings or deficit.....	-36	-69		
Total Government equity.....	25,215	25,182	25,251	25,251

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	4,635	5,072	1,676	1,876
Unobligated balance.....	78	-1,362	-2,161	-980
Unfilled customers' orders on hand.....	-399	-517	-450	-450
Invested capital and earnings.....	20,901	21,989	26,186	24,805
Total Government equity.....	25,215	25,182	25,251	25,251

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 15-20-4502-0-4-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	17,248	18,131	17,807
11.3 Positions other than permanent.....	11	12	
11.4 Special personal service payments (excess of annual leave taken over leave earned).....	-60		
11.5 Other personnel compensation.....	1,066	1,714	1,410
Total personnel compensation.....	18,265	19,857	19,217
12.0 Personnel benefits.....	1,386	1,474	1,499
21.0 Travel and transportation of persons.....	11	12	12
22.0 Transportation of things.....	78	85	85
23.0 Rent, communications, and utilities.....	504	512	515
24.0 Printing and reproduction.....	12	12	12
25.1 Other services.....	77	181	161
25.2 Services of other agencies.....	157	170	170
26.0 Supplies and materials.....	5,578	6,251	6,031
31.0 Equipment.....	1,972	5,622	492
42.0 Insurance claims and indemnities.....	3		
Total accrued expenditures, funded.....	28,043	34,176	28,194
94.0 Increase or decrease in unpaid undelivered orders.....	437	-3,396	200
99.0 Total obligations.....	28,480	30,780	28,394

Personnel Summary

	1963 actual	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	3,198	3,098	3,053	
Full-time equivalent of other positions.....	3	3	0	
Average number of all employees.....	2,936	2,943	2,835	
Average GS grade.....	5.8	5.9	5.9	
Average GS salary.....	\$6,261	\$6,759	\$6,766	
Average salary of ungraded positions.....	\$5,849	\$5,987	\$6,099	

BUREAU OF THE MINT

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, including purchase and maintenance of uniforms and accessories for guards; purchase of one passenger motor vehicle for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and not to exceed \$1,000 for the expenses of the annual assay commission; **[\$9,980,000] \$13,350,000.**

For an additional amount for "Salaries and expenses", \$4,500,000.] (5 U.S.C. 150; 31 U.S.C. 251-287; Treasury Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-25-1616-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct operating costs, funded:			
1. Manufacture of coins (domestic).....	4,321	7,776	8,501
2. Processing deposits and issues of monetary metals and coins.....	1,252	1,796	1,992
3. Protection of monetary metals and coins.....	1,045	1,301	1,310
4. Refining gold and silver bullion.....	636	647	650
5. Executive direction.....	178	194	197
Total direct operating costs, funded.....	7,432	11,714	12,650
Direct capital outlay:			
6. Replacement of equipment, conversion of space, etc.....	416	3,200	700
Total direct program costs, funded.....	7,848	14,914	13,350
Reimbursable program:			
1. Manufacture of coins and medals.....	2,982	1,725	400
7. Miscellaneous services to other accounts.....	127	175	100
Total reimbursable program costs, funded.....	3,109	1,900	500
Total program costs.....	10,957	16,814	13,850
Change in selected resources ¹	-218	150	
10 Total obligations.....	10,739	16,964	13,850
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-249	-200	-200
14 Non-Federal sources ²	-2,860	-1,700	-300
21 Unobligated balance available, start of year.....		-450	
24 Unobligated balance available, end of year.....	450		
25 Unobligated balance lapsing.....	20		
New obligational authority.....	8,100	14,614	13,350
New obligational authority:			
40 Appropriation.....	8,100	14,480	13,350
44 Proposed supplemental due to civilian pay increases.....		134	
Relation of obligations to expenditures:			
10 Total obligations.....	10,739	16,964	13,850
70 Receipts and other offsets (items 11-17).....	-3,109	-1,900	-500
71 Obligations affecting expenditures.....	7,630	15,064	13,350
72 Obligated balance, start of year.....	1,505	1,196	2,414
74 Obligated balance, end of year.....	-1,196	-2,414	-3,090

See footnotes at end of table.

BUREAU OF THE MINT—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
15-25-1616-0-1-904			
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	4		
90 Expenditures excluding pay increase supplemental.....	7,943	13,716	12,670
91 Expenditures from civilian pay in- crease supplemental.....		130	4

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	561	--	623	773	773
Medals and proof coins.....	27	--	29	29	29
Work-in-process.....	181	--	149	149	149
Undelivered orders.....	787	22	642	642	642
Advances.....	5	--	5	5	5
Accounts receivable.....	27	--	4	4	4
Accrued annual leave.....	-651	--	-711	-711	-711
Total selected resources.....	937	22	741	891	891

² Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U.S.C. 367) (Jan. 29, 1874, 18 Stat. 6); and proceeds from sale of medals and proof coins, and uncirculated coins (31 U.S.C. 369, as amended September 5, 1962, 76 Stat. 440).

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion (see miscellaneous permanent appropriations).

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1966 will permit production of approximately 9,300 million coins.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

Denomination:	1963 actual	1964 actual	1965 estimate	1966 estimate
1 cent.....	2,558	2,675	5,568	6,510
5 cents.....	405	626	955	1,116
10 cents.....	446	611	795	930
25 cents.....	161	251	398	465
50 cents.....	56	144	239	279
1 dollar.....			45	
Total.....	3,627	4,307	8,000	9,300

UNIT COSTS—PER 1,000—BY DENOMINATION

Denomination:	1963 actual	1964 actual	1965 estimate	1966 estimate
1 cent.....	\$0.72	\$0.74	\$0.55	\$0.55
5 cents.....	1.60	.99	1.03	1.05
10 cents.....	.96	.88	1.18	1.20
25 cents.....	2.24	2.34	2.68	2.72
50 cents.....	3.58	4.12	4.78	4.85
1 dollar.....			13.00	

TOTAL COST BY DENOMINATION

[In thousands of dollars]

Denomination:	1963 actual	1964 actual	1965 estimate	1966 estimate
1 cent.....	1,849	1,985	3,052	3,601
5 cents.....	648	617	988	1,169
10 cents.....	429	538	940	1,115
25 cents.....	361	587	1,068	1,263
50 cents.....	202	593	1,143	1,353
1 dollar.....			585	
Total.....	3,490	4,321	7,776	8,501

PRODUCTION PER MAN-YEAR

[In thousands of pieces]

Denomination:	1963 actual	1964 actual	1965 estimate	1966 estimate
1 cent.....	9,992	11,996	17,564	17,500
5 cents.....	4,507	9,072	9,272	9,378
10 cents.....	7,508	10,183	8,112	8,158
25 cents.....	3,242	3,803	3,586	3,605
50 cents.....	2,013	2,149	2,008	2,022
1 dollar.....			738	

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

[In thousands]

Description	1964 actual	1965 estimate	1966 estimate
Number of deposit transactions.....	8	8	8
Gold receipts and disbursements (value).....	\$422,805	\$1,500,000	\$1,500,000
Sale of gold bars for industrial, professional, and artistic use (value).....	\$117,110	\$117,000	\$117,000
Silver receipts (fine ounces).....	107,258	235,000	298,000
Silver disbursements (fine ounces).....	109,645	235,000	298,000
New coins shipped (pieces).....	4,307,342	8,000,000	9,300,000
Uncurrent coins received (pieces).....	13,113	13,000	13,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage, and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs. During 1964, \$219 thousand were deposited to miscellaneous receipts.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
15-25-1616-0-1-904			
Personnel compensation:			
11.1 Permanent positions.....	7,065	9,129	9,245
11.3 Positions other than permanent.....	24	24	24
11.5 Other personnel compensation.....	869	800	300
Total personnel compensation.....	7,958	9,953	9,569
Direct obligations:			
12.0 Personnel compensation.....	5,816	8,634	9,224
21.0 Personnel benefits.....	408	604	660
21.0 Travel and transportation of persons.....	39	60	60
22.0 Transportation of things.....	91	450	589
23.0 Rent, communications, and utilities.....	355	800	820
24.0 Printing and reproduction.....	14	20	22
25.1 Other services.....	67	430	62
25.2 Services of other agencies.....	228	850	25
26.0 Supplies and materials.....	529	1,250	1,182
31.0 Equipment.....	81	1,960	700
42.0 Insurance claims and indemnities.....	2	6	6
Total direct obligations.....	7,630	15,064	13,350
Reimbursable obligations:			
12.0 Personnel compensation.....	2,142	1,319	345
21.0 Personnel benefits.....	151	93	24
21.0 Travel and transportation of persons.....	2	2	1

Object Classification (in thousands of dollars)—Continued			
Identification code 15-25-1616-0-1-904	1964 actual	1965 estimate	1966 estimate
Reimbursable obligations—Continued			
22.0 Transportation of things.....	214	130	34
23.0 Rent, communications, and utilities.....	184	112	30
24.0 Printing and reproduction.....	23	14	5
25.1 Other services.....	4	3	2
26.0 Supplies and materials.....	339	207	54
31.0 Equipment.....	50	20	5
Total reimbursable obligations.....	3,109	1,900	500
99.0 Total obligations.....	10,739	16,964	13,850

Personnel Summary—Continued			
	1964 actual	1965 estimate	1966 estimate
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$6,677	\$7,182	\$7,210
Average salary of ungraded positions.....	\$5,699	\$6,083	\$6,136

CONSTRUCTION OF MINT FACILITIES

For expenses necessary for construction of Mint facilities, as authorized by the Act of August 20, 1963 (77 Stat. 129), **[\$16,000,000]** \$1,000,000, to remain available until expended.

For expenses necessary for construction of Mint facilities, as authorized by the Act of August 20, 1963 (77 Stat. 129), to remain available until expended, \$500,000, to be derived by transfer from the appropriation for "Salaries and expenses, Office of the Treasurer", fiscal year 1964, to be immediately available. **[31 U.S.C. 291-294; Treasury Appropriation Act, 1965; Supplemental Appropriation Act, 1965.]**

Personnel Summary			
Total number of permanent positions.....	1,200	1,500	1,479
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	1,169	1,434	1,435

Program and Financing (in thousands of dollars)

Identification code 15-25-1617-0-1-904	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Purchase of land.....	3,000			2,000	1,000			1,000	
2. Building construction.....	8,500			1,000	4,000	7,500	3,500		
3. Purchase of equipment.....	6,000				3,000	6,000	3,000		
Total program costs, funded.....	17,500			3,000	8,000	13,500	6,500	1,000	
Changes in selected resources ¹				13,500	-7,000				
10 Total obligations.....				16,500	1,000				
Financing:									
New obligational authority.....				16,500	1,000				
New obligational authority:									
40 Appropriation.....				16,000	1,000				
50 Reappropriation (from "Salaries and expenses", Office of the Treasurer).....				500					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....				16,500	1,000				
72 Obligated balance, start of year.....					13,736				
74 Obligated balance, end of year.....				-13,736	-7,187				
90 Expenditures.....				2,764	7,549				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$13,500 thousand; 1966, \$6,500 thousand.

BUREAU OF THE MINT—Continued**General and special funds—Continued****CONSTRUCTION OF MINT FACILITIES—Continued****Object Classification (in thousands of dollars)**

Identification code 15-25-1617-0-1-904	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	-----	10,500	1,000
31.0 Equipment.....	-----	6,000	-----
99.0 Total obligations.....	-----	16,500	1,000

BUREAU OF THE MINT PERMANENT APPROPRIATIONS

(Indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 15-25-9999-0-2-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Minor coinage profits, etc.:			
(a) Distribution of coins.....	460	843	981
(b) Coinage wastage and recoinage losses.....	4	6	7
2. Silver profit fund:			
(a) Distribution of coins.....	448	806	819
(b) Coinage wastage and recoinage losses.....	56	100	102
(c) Purchase of alloy metal.....	254	458	465
10 Total program costs, funded—obligations.....	1,221	2,213	2,374
Financing:			
21 Unobligated balance, start of year.....	-508	-604	-400
24 Unobligated balance, end of year.....	604	400	400
New obligational authority.....	1,317	2,009	2,374
New obligational authority:			
Minor coinage profits, etc.....	533	738	988
Silver profit fund.....	784	1,271	1,386
60 Appropriation.....	1,317	2,009	2,374
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,221	2,213	2,374
90 Expenditures.....	1,221	2,213	2,374

A portion of the gains resulting from making coins from minor coinage metals or silver bullion is appropriated to cover the cost of the alloy metal used in making subsidiary silver coins, wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), 335, and 340).

Object Classification (in thousands of dollars)

Identification code 15-25-9999-0-2-904	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things:			
Minor coinage profits, etc.....	460	843	981
Silver profit fund.....	448	806	819
26.0 Supplies and materials: Silver profit fund.	254	458	465
42.0 Insurance claims and indemnities:			
Minor coinage profits, etc.....	4	6	7
Silver profit fund.....	56	100	102
99.0 Total obligations.....	1,221	2,213	2,374

BUREAU OF NARCOTICS**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and hire of passenger motor vehicles; **[\$5,550,000]** \$5,970,000. (5 U.S.C. 258a, 282-282c; 18 U.S.C. 1401-1407; 21 U.S.C. 171-184a, 188-188n, 197-199, 501-517; 26 U.S.C. 4701-4762, 4771-4774, 7237, and 7607; 49 U.S.C. 781-788; Treasury Post Office Appropriation Act of 1965—78 Stat. 367.)

Program and Financing (in thousands of dollars)

Identification code 15-30-1100-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administering and enforcing the Federal narcotic and marihuana laws.....			
118	5,140	5,546	5,830
2. Executive direction.....			
135	118	135	140
Total program costs, funded.....			
23	5,258	5,681	5,970
Change in selected resources ¹			
23	23	-24	-----
10 Total obligations.....	5,281	5,657	5,970
Financing:			
25 Unobligated balance lapsing.....	70	-----	-----
New obligational authority.....	5,350	5,657	5,970
New obligational authority:			
40 Appropriation.....	5,350	5,550	5,970
44 Proposed supplemental due to civilian pay increases.....	-----	107	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	5,281	5,657	5,970
72 Obligated balance, start of year.....	428	302	616
74 Obligated balance, end of year.....	-302	-616	-889
77 Adjustments in expired accounts.....	-18	-----	-----
90 Expenditures excluding pay increase supplemental.....	5,389	5,240	5,693
91 Expenditures from civilian pay increase supplemental.....	-----	103	4

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	16	15	15	15
Unpaid undelivered orders.....	18	42	18	18
Total selected resources.....	34	57	33	33

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

COMPARATIVE STATEMENT OF WORKLOAD

Cases completed for prosecution:	1962 actual	1963 actual	1964 actual	1965 estimate	1966 estimate
1. Narcotics:					
a. Registered persons.....	3	11	3	10	10
b. Unregistered persons.....	1,381	1,406	1,630	1,590	1,690
2. Marihuana.....	173	257	310	300	350
Subtotal, cases completed for prosecution.....	1,557	1,674	1,943	1,900	2,050
Other dispositions:					
1. Cases showing no criminal violations.....	30,607	29,946	30,358	31,000	31,500
2. Cases involving theft, military assistance, etc.....	1,720	1,578	1,580	1,500	1,500
3. Assistance to local authorities:					
a. Requests handled.....	10,953	11,454	10,872	10,000	10,000
b. Requests unable to handle.....	2,051	1,656	1,500	1,600	1,700
Subtotal, other dispositions.....	45,331	44,634	44,310	44,100	44,700
Total.....	46,888	46,308	46,253	46,000	46,750
Active investigations at close of year...	3,539	3,509	4,427	4,700	4,700

Object Classification (in thousands of dollars)			
Identification code 15-30-1100-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,424	3,819	3,913
11.5 Other personnel compensation.....	323	335	341
Total personnel compensation.....	3,747	4,154	4,254
12.0 Personnel benefits.....	304	344	368
21.0 Travel and transportation of persons.....	282	335	335
22.0 Transportation of things.....	57	56	56
23.0 Rent, communications, and utilities.....	144	132	241
24.0 Printing and reproduction.....	24	22	22
25.1 Other services.....	523	464	524
25.2 Services of other agencies.....	2	2	2
26.0 Supplies and materials.....	114	130	130
31.0 Equipment.....	58	42	38
41.0 Grants, subsidies, and contributions.....	3		
Total costs, funded.....	5,258	5,681	5,970
94.0 Change in selected resources.....	23	-24	
99.0 Total obligations.....	5,281	5,657	5,970

Personnel Summary

Total number of permanent positions.....	446	446	469
Average number of all employees.....	425	431	454
Average GS grade.....	9.2	9.3	9.1
Average GS salary.....	\$8,504	\$8,775	\$8,558

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-30-3995-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administering and enforcing the Federal narcotic and marihuana laws (program costs, funded—obligations).....	75	101	101
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-52	-58	-58
14 Non-Federal sources ¹	-23	-43	-43
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	75	101	101
70 Receipts and other offsets (items 11-17).....	-75	-101	-101
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	39	42	42
12.0 Personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	4	6	6
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	23	43	43
99.0 Total obligations.....	75	101	101

¹ Reimbursements from non-Federal sources above represents funds received from the recovery of purchase of evidence and receipts from claimants of seized automobiles (31 U.S.C. 529a).

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average GS grade.....	13.4	14.0	14.0
Average GS salary.....	\$12,976	\$13,867	\$14,000

BUREAU OF THE PUBLIC DEBT

General and special funds:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, **[\$49,000,000] \$50,330,000**. [For an additional amount for "Administering the public debt", **\$570,000**]. (5 U.S.C. 258a; 31 U.S.C. 731-774; 12 U.S.C. 391; Treasury Post Office Appropriation Act, 1965; The Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-35-0560-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds.....	31,479	32,462	32,377
2. Issuance, servicing, and retirement of other Treasury securities.....	9,145	9,790	9,811
3. Maintenance and audit of public debt accounts.....	868	953	968
4. Promotion of the sale of savings bonds.....	6,490	6,900	6,930
5. Executive direction.....	147	144	144
Total program costs, funded.....	48,129	50,249	50,230
Change in selected resources ¹	-148	-12	100
10 Total obligations.....	47,981	50,237	50,330
Financing:			
25 Unobligated balance lapsing.....	10		
New obligational authority			
New obligational authority:			
40 Appropriation.....	48,000	49,570	50,330
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-8		
43 Appropriation (adjusted).....	47,992	49,570	50,330
44 Proposed supplemental due to civilian pay increases.....		667	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	47,981	50,237	50,330
72 Obligated balance, start of year.....	3,935	3,297	4,797
74 Obligated balance, end of year.....	-3,297	-4,797	-7,029
77 Adjustments in expired accounts.....	-73		
90 Expenditures excluding pay increase supplemental.....	48,545	48,096	48,072
91 Expenditures from civilian pay increase supplemental.....		641	26

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	2,341	-16	2,269	2,267	2,367
Unpaid undelivered orders.....	370	-57	221	211	211
Total selected resources.....	2,711	-73	2,490	2,478	2,578

BUREAU OF THE PUBLIC DEBT—Continued

General and special funds—Continued

ADMINISTERING THE PUBLIC DEBT—Continued

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings bonds and stamps.

1. *Issuance, servicing, and retirement of savings bonds.*—This activity consists of: (a) procuring, receiving, storing, and distributing bond stocks; (b) issuing bonds and maintaining records relating thereto; (c) adjudicating claims for the replacement or payment of lost, stolen, or destroyed bonds; (d) handling reissues and other transactions incident to servicing outstanding bonds; (e) retiring bonds; and (f) determining and authorizing semiannual interest payments on series H and K bonds.

U.S. SAVINGS BONDS, SERIES A THROUGH K

[Number of pieces in thousands]

	1964 actual	1965 estimate	1966 estimate
Issues:			
Sales, series E.....	95,870	98,600	100,300
Sales, series H.....	654	800	800
Reissues, exchanges, and claims.....	4,174	3,400	3,400
Total.....	100,698	102,800	104,500
Retirements:			
Redemptions, series E.....	87,464	89,800	91,600
Redemptions, all other.....	700	800	800
Reissues, exchanges, claims, and spoils.....	5,184	5,200	5,200
Total.....	93,348	95,800	97,600

2. *Issuance, servicing, and retirement of other Treasury securities.*—This activity covers the same type of functions as described above for all U.S. securities other than savings bonds except that there are, in addition, certain functions related to the processing of interest coupons which are not a part of the savings bonds activity.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

[Number of pieces in thousands]

	1964 actual	1965 estimate	1966 estimate
Issues:			
Original issue.....	2,146	2,500	2,500
Other transactions.....	3,457	3,500	3,500
Total.....	5,603	6,000	6,000
Retirements:			
Redemptions.....	3,564	3,600	3,600
Other transactions.....	2,128	2,400	2,400
Total.....	5,692	6,000	6,000

3. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other internal audit functions.

4. *Promotion of the sale of savings bonds.*—This activity consists of continuous sales promotion efforts using press, radio, other advertising media and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll savings plans.

Object Classification (in thousands of dollars)

Identification code 15-35-0560-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	15,334	16,389	16,415
11.3 Positions other than permanent.....	11	17	17
11.5 Other personnel compensation.....	244	112	111
Total personnel compensation.....	15,589	16,518	16,543
12.0 Personnel benefits.....	1,173	1,246	1,248
21.0 Travel and transportation of persons.....	488	482	482
22.0 Transportation of things.....	578	576	575
23.0 Rent, communications, and utilities.....	3,010	3,074	3,066
24.0 Printing and reproduction.....	520	509	509
Printing of Government securities.....	1,966	2,200	2,351
25.1 Other services.....	322	327	337
25.2 Services of other agencies:			
Federal Reserve Bank services.....	11,774	12,150	12,100
Fees paid to paying agents.....	11,021	11,125	11,450
Post Office Department.....	809	771	771
Reimbursement to Bureau of Engraving and Printing.....	376	359	400
26.0 Supplies and materials.....	297	326	342
31.0 Equipment.....	57	574	156
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	47,981	50,237	50,330

Personnel Summary

Total number of permanent positions.....	2,838	2,801	2,781
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	2,620	2,619	2,613
Average GS grade.....	5.0	5.0	5.1
Average GS salary.....	\$5,888	\$6,211	\$6,234

COAST GUARD

General and special funds:

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); **[\$271,100,000] \$235,200,000: Provided, [That the number of aircraft on hand at any one time shall not exceed one hundred and fifty-eight exclusive of planes and parts stored to meet future attrition:] That without regard to any provisions of law or Executive order prescribing minimum flight requirements, Coast Guard regulations which establish proficiency standards and maximum and minimum flying hours for this purpose may provide for the payment of flight pay at the rates prescribed in Section 301 of title 37, United States Code, to certain members of the Coast Guard otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska, makes it impractical to participate in regular aerial flights: Provided further, That amounts equal to the obligated balances against the appropriations for "Operating expenses" for the two preceding years, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation: Provided further, That except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United**

States at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation. (14 U.S.C.; 5 U.S.C. 150, 2094(b), 2254; 10 U.S.C. 1475, 1476; 26 U.S.C. 3111; 33 U.S.C. 243, 472, 743, 748a, 763c; 42 U.S.C. 1594 b, c, d; 46 U.S.C. 1 note, 170(12), 170b, 239(f), 362, 364, 366, 367, 369, 372, 375, 382b, 390a-f, 391, 392, 395, 404, 406, 408, 435, 455, 526, 527, 545, 660a, 672, 689, 738a; 50 U.S.C. 191, 194; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-40-0201-0-1-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Vessel operations.....	68,535	72,615	74,660
2. Aviation operations.....	25,071	30,480	33,594
3. Shore stations and aids operation.....	67,801	71,025	73,576
4. Repair and supply facilities.....	6,928	7,734	8,130
5. Training and recruiting facilities.....	10,986	11,850	12,910
6. Administration and operational control.....	35,959	38,655	39,984
7. Other military personnel expense.....	29,684	30,539	29,710
8. Supporting programs.....	10,388	9,151	10,936
Total direct program costs.....	255,352	272,049	283,500
Unfunded adjustments to direct program costs: Property transferred in without charge.....	-3,301	-3,527	-3,527
Total direct program costs, funded.....	252,051	268,522	279,973
Change in selected resources ¹	7,657	5,227	5,227
Total direct obligations.....	259,709	273,749	285,200
Reimbursable program:			
9. Miscellaneous services for other accounts (reimbursable program costs).....	16,133	15,000	15,000
Change in selected resources ¹	-172		
Total reimbursable obligations.....	15,961	15,000	15,000
10 Total obligations.....	275,670	288,749	300,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-15,533	-14,700	-14,800
14 Non-Federal sources (40 U.S.C. 481(c)).....	-428	-300	-200
25 Unobligated balance lapsing.....	85		
New obligational authority.....	259,793	273,749	285,200
New obligational authority:			
40 Appropriation.....	259,300	271,100	285,200
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-7	-3	
42 Transferred from "Salaries and expenses, Office of the Treasurer" (78 Stat. 213).....	500		
43 Appropriation (adjusted).....	259,793	271,097	285,200
44 Proposed supplemental due to civilian pay increase.....		552	
Proposed supplemental due to military pay increase.....		2,100	
Relation of obligations to expenditures:			
10 Total obligations.....	275,670	288,749	300,200
70 Receipts and other offsets (items 11-17).....	-15,961	-15,000	-15,000
71 Obligations affecting expenditures.....	259,709	273,749	285,200
72 Obligated balance, start of year.....	34,332	38,599	44,236
74 Obligated balance, end of year.....	-38,599	-44,236	-58,520

Program and Financing (in thousands of dollars)—Continued

Identification code 15-40-0201-0-1-502	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-1,257		
90 Expenditures excluding pay increase supplemental.....	254,184	265,483	270,893
91 Expenditures from civilian pay increase supplemental.....		529	23
Expenditures from military pay increase supplemental.....		2,100	

¹ Selected resources as of June 30 are as follows:

	1963	1964 1964 adjust- ments	1964	1965	1966
Direct program:					
Stores.....	44,742		47,837	51,806	55,775
Unpaid undelivered orders.....	22,858	-1,257	26,359	27,442	28,525
Advances.....	3,064		2,794	2,869	2,944
Uncompleted work orders.....	1,686		1,762	1,862	1,962
Total.....	72,351	-1,257	78,751	83,978	89,205
Reimbursable program:					
Unpaid undelivered orders.....	649	-79	1,064	1,064	1,064
Advances.....	738		52	52	52
Uncompleted work orders.....	282		301	301	301
Total.....	1,668	-79	1,417	1,417	1,417

The Coast Guard enforces maritime law, provides limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters, promotes the safety of the American merchant marine, and maintains a state of military readiness to serve as a part of the Navy in time of war or national emergency.

Direct program—1. Vessel operations.—Multifunctional vessels are strategically stationed along the coast and inland waterways to perform search and rescue; tend aids to navigation; operate an international ice observation and patrol service in the North Atlantic Ocean; perform limited ice breaking in navigable lakes, rivers, canals, and harbors; to enforce laws; and to operate the ocean station program.

WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Vessel operations:				
Lives saved or persons rescued.....	616	990	1,054	1,118
Vessels towed to port.....	2,662	2,458	2,620	2,790
Search and rescue missions.....	6,084	5,946	6,335	6,724
Law enforcement and port security missions.....	2,040	2,250	2,125	2,173
Aids to navigation missions.....	7,061	7,069	7,100	7,100
Vessels boarded and papers examined.....	22,717	14,681	15,000	15,500

2. Aviation operations.—Aircraft are maintained at air stations for search and rescue; Federal law enforcement; aerial reconnaissance for the international ice patrol; and logistic support in isolated areas.

WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Aviation operations:				
Lives saved or persons rescued.....	220	352	375	398
Search and rescue sorties.....	9,416	8,924	9,500	10,100
Law enforcement and port security sorties.....	1,214	694	700	730
Logistics sorties, Coast Guard.....	9,839	8,567	9,000	9,400

3. Shore stations and aids operation.—Bases, moorings, rescue stations, and lifeboat stations are strategically situated for search and rescue, law enforcement, and for maintaining aids to navigation. Port security units con-

COAST GUARD—Continued

General and special funds—Continued

OPERATING EXPENSES—Continued

trol anchorage areas, supervise the loading and unloading of dangerous cargoes, and screen merchant seamen and longshoremen to bar subversive elements from merchant vessels and critical waterfront areas.

Buoys, lightships, lighthouses, fog signal stations, light attendant stations, radiobeacons, and loran stations are maintained as navigational aids in the waters of the United States, its possessions and military bases overseas. Radio stations provide rapid communication essential for Coast Guard operations and maintain a guard on the international maritime distress frequencies. Marine inspection offices and merchant marine details administer laws and issue regulations on safety equipment and inspection of merchant vessels, and on licensing and certification of merchant marine officers and crews. They review plans for construction or alteration of merchant vessels, investigate marine accidents, and handle disciplinary cases. These offices also administer the small-boat safety program.

WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Shore stations and aid operations:				
Lives saved or persons rescued.....	1,134	1,590	1,693	1,796
Vessels towed to port.....	12,878	13,431	14,300	15,200
Search and rescue missions.....	24,116	26,790	28,531	30,385
Law enforcement and port security missions.....	20,341	22,802	23,200	25,000
Aids to navigation missions.....	9,827	13,946	11,000	11,500
Vessels boarded and papers examined..	173,764	175,317	175,000	180,000
Port security cards issued.....	23,840	10,421	8,000	6,000
Inspection of hazardous cargo.....	6,665	6,953	7,500	8,500
Navigational aids operated (manned)..	576	550	523	497
Navigational aids operated (unmanned):				
Unmanned aids ashore:				
Radiobeacons and sound signals....	315	589	599	599
Lighted fixed aids.....	10,437	10,735	11,000	11,000
Daybeacons.....	6,821	7,107	7,400	7,400
Unmanned aids afloat:				
Lighted buoys.....	3,360	3,626	3,680	3,680
Unlighted buoys ¹	20,200	19,288	19,460	19,460
Sound buoys.....	365	345	345	345
Loran transmitting and monitor stations operated.....	76	72	69	69
Marine officer licenses issued.....	24,580	24,399	24,600	24,600
Seamen documents and certificates issued.....	42,204	46,992	49,000	52,000
Vessels inspected for certification.....	4,741	5,644	6,000	6,200
Vessel inspections.....	35,385	33,843	35,065	36,170
Vessel plans and blueprints reviewed....	31,013	36,605	38,000	40,000
Vessels numbered by Coast Guard (lieu of documentation).....	47,264	73,777	63,500	61,000
Structures inspected (Outer Continental Shelf Lands Act).....	304	2	140	160

¹ The number of buoys required to properly mark rivers is directly related to water levels.

4. *Repair and supply facilities.*—Ten repair and eleven supply facilities are maintained at strategic points for support of Coast Guard operating units. Also, two facilities are maintained for testing, developing and adapting material for safer and more effective Coast Guard use.

5. *Training and recruiting facilities.*—This activity includes the Coast Guard Academy for the training of cadets, recruiting offices, training units for recruits and petty officers, and outside training programs.

WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Training and recruiting facilities:				
Cadets.....	522	534	568	568
Recruits trained.....	7,479	5,227	5,000	5,000
Other personnel in training.....	4,356	3,912	4,030	4,202

6. *Administration and operational control.*—This activity provides for administrative services performed by Headquarters at Washington, D.C., district and area offices, regional inspection offices and liaison activities with other agencies.

7. *Other military personnel expense.*—This activity provides for certain military personnel expenses such as social security; the pay of personnel in hospitals and in transit; expense of permanent changes of stations, including travel of dependents and transportation of household goods; and expenses of military separation, training, and recreation.

8. *Supporting programs.*—This activity consists of procurement of ammunition and small arms, replacement of boats and electronic equipment, transportation of materials, and printing. These programs have such general applicability that they cannot be charged properly to specific units.

9. *Reimbursable program—Miscellaneous services for other accounts.*—The Coast Guard performs various functions for which reimbursement is received from other agencies and accounts.

Object Classification (in thousands of dollars)

Identification code 15-40-0201-0-1-502	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	20,764	21,887	22,818
11.3 Positions other than permanent.....	237	243	243
11.5 Other personnel compensation.....	394	393	400
11.7 Military personnel.....	99,663	108,495	110,874
Total personnel compensation.....	121,058	131,018	134,335
12.0 Personnel benefits, civilian personnel.....	1,611	1,689	1,763
12.1 Personnel benefits, military personnel.....	39,270	41,022	41,346
21.0 Travel and transportation of persons.....	7,596	7,473	7,615
22.0 Transportation of things.....	5,339	5,095	5,400
23.0 Rent, communications, and utilities.....	3,554	3,638	4,005
24.0 Printing and reproduction.....	489	482	506
25.1 Other services.....	23,434	25,681	28,234
25.2 Services of other agencies.....	2,800	3,000	3,000
26.0 Supplies and materials.....	27,461	29,300	31,503
31.0 Equipment.....	20,307	21,201	23,318
32.0 Lands and structures.....	1,945	2,000	2,000
42.0 Insurance claims and indemnities.....	497	458	483
Total direct costs.....	255,361	272,057	283,508
94.0 Change in selected resources, net of unfunded adjustments.....	4,357	1,700	1,700
Subtotal.....	259,718	273,757	285,208
95.0 Quarters and subsistence charges.....	—9	—8	—8
Total direct obligations.....	259,709	273,749	285,200
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	48	46	46
11.5 Other personnel compensation.....	8	8	8
11.7 Military personnel.....	1,053	94	19
Total personnel compensation.....	1,109	148	73
12.0 Personnel benefits, civilian personnel.....	4	4	4
12.1 Personnel benefits, military personnel.....	383	30	3
21.0 Travel and transportation of persons.....	257	168	170
22.0 Transportation of things.....	132	88	90
23.0 Rent, communications, and utilities.....	167	85	85
24.0 Printing and reproduction.....	11	—	—
25.1 Other services.....	8,125	7,632	7,675
26.0 Supplies and materials.....	4,945	5,845	5,900
31.0 Equipment.....	1,000	1,000	1,000
Total reimbursable costs.....	16,133	15,000	15,000
94.0 Change in selected resources.....	—172	—	—
Total reimbursable obligations.....	15,961	15,000	15,000
99.0 Total obligations.....	275,670	288,749	300,200

Personnel Summary				Personnel Summary—Continued			
	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate
Direct program:				Reimbursable program—Continued			
Military: Average number.....	30,700	31,033	31,591	Civilian—Continued			
Civilian:				Average GS grade.....	4.9	4.8	4.8
Total number of permanent positions.....	3,666	3,724	3,832	Average GS salary.....	\$5,343	\$5,732	\$5,732
Full-time equivalent of other positions.....	72	72	72				
Average number of all employees.....	3,408	3,518	3,626				
Average GS grade.....	6.1	6.1	6.1				
Average GS salary.....	\$6,294	\$6,663	\$6,720				
Average salary, grades established by							
Commandant of Coast Guard.....	\$4,398	\$4,889	\$4,902				
Average salary of ungraded positions.....	\$6,091	\$6,090	\$6,072				
Reimbursable program:							
Military: Average number.....	313	21	2				
Civilian:							
Total number of permanent positions.....	9	8	8				
Average number of all employees.....	9	8	8				

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$85,000,000]** \$109,250,000, to remain available until expended: *Provided*, That repayment may be made to other Coast Guard appropriations for expenses incurred in support of activities carried out under this appropriation. (14 U.S.C.; Treasury Department Appropriation Act, 1965; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 15-40-0240-0-1-502	Costs to this appropriation			Analysis of 1966 financing		
	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966
Program by activities:						
Direct program:						
1. Vessels.....	15,459	42,461	58,035	39,810	55,210	73,435
2. Aviation facilities.....	13,452	20,181	22,176	4,830	4,014	21,360
3. Shore stations and navigational aids.....	8,883	16,992	12,129	5,919	2,914	9,124
4. Repair and supply facilities.....	1,792	3,619	1,270	200	640	1,710
5. Training and recruiting facilities.....	2,145	2,681	4,897	1,717	441	3,621
Total direct program costs, funded.....	41,731	85,934	98,507	52,476	63,219	109,250
Change in selected resources ¹	11,305	2,489	4,151			
Total direct obligations.....	53,036	88,423	102,658			
Reimbursable program:						
1. Vessels.....	127					
2. Aviation facilities.....	334					
6. Loran to meet Department of Defense requirements.....	29,132	22,731	5,000			
Total reimbursable program costs, funded.....	29,593	22,731	5,000			
Change in selected resources ¹	-17,816	-3,662				
Total reimbursable obligations.....	11,777	19,069	5,000			
10 Total obligations.....	64,813	107,492	107,658			
Financing:						
11 Receipts and reimbursements from: Administrative budget accounts.....	-21,008	-5,000	-5,000			
21 Unobligated balance available, start of year.....	-14,061	-21,255	-3,763			
24 Unobligated balance available, end of year.....	21,255	3,763	10,355			
40 New obligational authority (appropriation).....	51,000	85,000	109,250			
Relation of obligations to expenditures:						
10 Total obligations.....	64,813	107,492	107,658			
70 Receipts and other offsets (items 11-17).....	-21,008	-5,000	-5,000			
71 Obligations affecting expenditures.....	43,805	102,492	102,658			
72 Obligated balance, start of year.....	51,364	51,033	109,163			
74 Obligated balance, end of year.....	-51,033	-109,163	-147,079			
90 Expenditures.....	44,137	44,362	64,742			

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Direct program:				
Unpaid undelivered orders.....	25,663	40,391	48,713	52,864
Advances.....	9,256	5,834		
Total selected resources.....	34,919	46,224	48,713	52,864
Reimbursable program:				
Unpaid undelivered orders.....	21,708	8,137	5,000	5,000
Advances.....	4,770	525		
Total selected resources.....	26,478	8,662	5,000	5,000

COAST GUARD—Continued

General and special funds—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

This appropriation provides for the acquisition, construction, rebuilding, and improvement of vessels, aircraft, shore facilities, and aids to navigation.

Direct program—1. Vessels.—A program to replace overage, obsolete, and deteriorated vessels of the Coast Guard will be continued in 1966 with the construction of replacements for three high endurance cutters, four medium endurance cutters, and two inland tenders. Two lightships will be replaced by offshore platforms. The program also provides for one additional river tender with associated facilities for servicing aids to navigation on the Missouri River, one medium endurance cutter and three patrol craft for search, rescue, and law enforcement. Modernization and improvement of existing facilities in 1966 includes installation of bow thrusters on two seagoing tenders and improvements on icebreakers, including installation of a helicopter hangar on one and habitability improvements on another. To improve the operating capability of ocean station vessels, secure communications and oceanographic equipment will be installed. Space on four 255-foot cutters will be modified to accommodate electronic equipment. One vessel from the Navy reserve fleet will be activated for Reserve training use.

2. Aviation facilities.—Under this activity the program provides for the acquisition of nine replacement helicopters, eight additional helicopters, one replacement electronic survey aircraft, and ground support equipment. The program also provides for construction of permanent facilities at four air stations.

3. Shore stations and navigational aids.—The program under this activity provides for the establishment of and changes to aids to navigation marking river and harbor improvements effected by the U.S. Corps of Engineers, and other urgent needs. Other projects are included to: (a) establish one new station at Saugerties, N.Y. (which replaces two existing stations), and one multipurpose station at Rio Vista, Calif.; (b) construct facilities at five units; (c) extend a wharf to accommodate 210-foot vessels at Corpus Christi, Tex.; (d) provide mooring at Ocean City, Md.; (e) construct one loran-A station; and (f) conduct preliminary surveys and prepare designs for future projects. In addition, improvements will be made in the communications system, 11th Coast Guard District.

4. Repair and supply facilities.—Improvements at three bases will be continued in 1966 and a replacement gantry crane will be procured at the Coast Guard yard. Administration-laboratory and supply buildings will be constructed at the Electronic Engineering Station, Wildwood, N.J.

5. Training and recruiting facilities.—The program of extension and/or improvement of facilities at the Coast Guard Academy provides for the development of the waterfront in 1966. Replacement of buildings at Recruit Training Center, Cape May, N.J., will be continued with the construction of a barracks building. A galley-mess hall will also replace an existing structure at Training Center, Alameda, Calif.

Reimbursable program—6. Loran to meet Department of Defense requirements.—This program is accomplished by the Coast Guard with reimbursement from the Department of Defense. The 1966 program contemplates reimbursement of \$13 million for the construction of additional transmitting stations, monitor stations, and support facilities.

Object Classification (in thousands of dollars)

Identification code 15-40-0240-0-1-502	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	799	1,206	1,282
11.3 Positions other than permanent.....	13	5	-----
11.5 Other personnel compensation.....	52	71	72
11.7 Military personnel.....	166	377	595
Total personnel compensation.....	1,030	1,659	1,949
12.0 Personnel benefits, civilian personnel.....	85	95	101
12.1 Personnel benefits, military personnel.....	60	167	250
21.0 Travel and transportation of persons.....	340	409	600
22.0 Transportation of things.....	93	100	650
23.0 Rent, communications, and utilities.....	13	14	50
24.0 Printing and reproduction.....	21	25	30
25.1 Other services.....	3,013	3,100	2,987
26.0 Supplies and materials.....	1,550	1,750	1,549
31.0 Equipment.....	26,529	59,561	72,876
32.0 Lands and structures.....	8,997	19,054	17,465
Total direct costs.....	41,731	85,934	98,507
94.0 Change in selected resources.....	11,305	2,489	4,151
Total direct obligations.....	53,036	88,423	102,658
Reimbursable obligations:			
Personnel compensation:			
11.3 Positions other than permanent.....	489	667	499
11.7 Military personnel.....	140	171	176
Total personnel compensation.....	629	838	675
12.0 Personnel benefits, civilian personnel.....	9	13	14
12.1 Personnel benefits, military personnel.....	238	233	195
21.0 Travel and transportation of persons.....	204	200	50
22.0 Transportation of things.....	250	226	125
23.0 Rent, communications, and utilities.....	1	2	1
24.0 Printing and reproduction.....	-----	2	1
25.1 Other services.....	5,350	4,708	1,400
26.0 Supplies and materials.....	996	994	539
31.0 Equipment.....	10,416	6,999	500
32.0 Lands and structures.....	11,500	8,516	1,500
Total reimbursable costs.....	29,593	22,731	5,000
94.0 Change in selected resources.....	-17,816	-3,662	-----
Total reimbursable obligations.....	11,777	19,069	5,000
99.0 Total obligations.....	64,813	107,492	107,658

Personnel Summary

Direct program:			
Military: Average number.....	38	68	117
Civilian:			
Total number of permanent positions.....	141	182	193
Full-time equivalent of other positions.....	3	1	0
Average number of all employees.....	115	168	178
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$6,984	\$7,189	\$7,162
Reimbursable program:			
Military: Average number.....	163	128	115
Civilian:			
Total number of permanent positions.....	18	22	23
Full-time equivalent of other positions.....	11	10	9
Average number of all employees.....	22	27	27
Average GS grade.....	8.0	8.0	8.2
Average GS salary.....	\$7,318	\$7,295	\$7,410

RETIRED PAY

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Retired Serviceman's Family Protection Plan, [\$37,500,000] \$40,300,000. (14 U.S.C.; 10 U.S.C. 1164, 1166, 1201-1206, 1263, 1293, 1305, 1401, 1431-1437; 33 U.S.C. 763, 763-1, 763-2, 763a-1, 765, 771, 772; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
15-40-0241-0-1-502			
Program by activities:			
1. Regular military personnel.....	32,616	35,769	38,530
2. Former Lighthouse and Lifesaving Services personnel.....	1,645	1,622	1,595
3. Reserve personnel.....	196	279	345
4. Survivor benefit payments.....	123	140	150
Total program costs.....	34,580	37,810	40,620
Unfunded adjustments: Deductions from retired pay.....	-300	-310	-320
10 Total program costs, funded—obligations (object class 13.0).....	34,280	37,500	40,300
Financing:			
25 Unobligated balance lapsing.....	120		
New obligational authority.....	34,400	37,500	40,300
New obligational authority:			
40 Appropriation.....	33,600	37,500	40,300
41 Transferred from "Salaries and expenses, Office of the Treasurer" (78 Stat. 213).....	800		
43 Appropriation (adjusted).....	34,400	37,500	40,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	34,280	37,500	40,300
72 Obligated balance, start of year.....	2	126	214
74 Obligated balance, end of year.....	-126	-214	-2,015
77 Adjustments in expired accounts.....	-6		
81 Balance not available, start of year.....	10	8	8
82 Balance not available, end of year.....	-8	-8	-8
90 Expenditures.....	34,152	37,412	38,499

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse and Lifesaving Services, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-1446).

Members are added to and removed from the rolls each month. The average numbers on the rolls will rise in 1966 and will continue to rise in future years. The actual number on the rolls at the end of 1964 was 10,674 and the number estimated to be on the rolls at the end of 1965 and 1966 is 11,294 and 12,093, respectively. The following tabulation shows the average number of personnel on the rolls during 1964 compared with estimated numbers for 1965 and 1966.

Category	AVERAGE NUMBER		
	1964 actual	1965 estimate	1966 estimate
Enlisted men.....	5,954	6,410	7,017
Commissioned officers.....	2,451	2,522	2,653
Warrant officers.....	1,342	1,399	1,443
Former Lighthouse and Lifesaving Services.....	598	570	554
Reserve personnel.....	91	119	150
Total.....	10,436	11,020	11,817

Under the provisions of the Retired Serviceman's Family Protection Plan, retired Coast Guard military personnel who elect to receive reduced amounts of retired pay may provide for monthly payments to their survivors. Appropriation requirements are reduced by the difference between the amount deducted from retired pay and the amount paid as survivors' benefits. The liability for future payments is not funded. The analysis of the accumulated deductions is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Accumulated deductions, net, start of year.....	1,575	1,752	1,922
Current deductions during the year.....	300	310	320
Payment of survivors' benefits.....	-123	-140	-150
Accumulated deductions, net, end of year.....	1,752	1,922	2,092

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law, including repayment to other Coast Guard appropriations for indirect expenses, for regular personnel, or reserve personnel while on active duty, engaged primarily in administration and operation of the reserve program; [for] maintenance and operation of facilities; [for] supplies, equipment, and services; hire of passenger motor vehicles; and the maintenance, operation, and repair of aircraft; [\$20,700,000] \$23,750,000: Provided, That amounts equal to the obligated balances against the appropriations for "Reserve training" for the two preceding years shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation. (14 U.S.C.; 5 U.S.C. 2254; 10 U.S.C. 262, 1475; 26 U.S.C. 3111; 37 U.S.C. 206, 301(f), 309, 402(b), 415-418, 1002, 1004; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
15-40-0242-0-1-502			
Program by activities:			
1. Trainee expense.....	10,566	12,255	13,321
2. Operation of training facilities.....	4,772	5,216	6,109
3. Improvement of training facilities.....	837	83	770
4. Administration.....	3,055	3,385	3,550
Total program costs, funded.....	19,231	20,939	23,750
Change in selected resources ¹	242		
10 Total obligations.....	19,473	20,939	23,750
Financing:			
25 Unobligated balance lapsing.....	27		
New obligational authority.....	19,500	20,939	23,750
New obligational authority:			
40 Appropriation.....	18,800	20,700	23,750
42 Transferred from "Salaries and expenses, Office of the Treasurer" (78 Stat. 213).....	700		
43 Appropriation (adjusted).....	19,500	20,700	23,750
44 Proposed supplemental due to civilian pay increases.....		14	
44 Proposed supplemental due to military pay increases.....		225	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	19,473	20,939	23,750
72 Obligated balance, start of year.....	1,797	2,188	2,795
74 Obligated balance, end of year.....	-2,188	-2,795	-4,136
77 Adjustments in expired accounts.....	-119		
90 Expenditures excluding pay increase supplemental.....	18,962	20,094	22,408
91 Expenditures from civilian pay increase supplemental.....		13	1
Expenditures from military pay increase supplemental.....		225	

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjustments	1964	1965	1966
Unpaid undelivered orders.....	338	-119	357	357	357
Advances.....			104	104	104
Total selected resources.....	338	-119	461	461	461

COAST GUARD—Continued

General and special funds—Continued

RESERVE TRAINING—Continued

Purpose.—The Coast Guard Reserve is designed to provide a trained implementing force of 45,200 officers and enlisted personnel in the Ready Reserve, available for active duty in time of war or national emergency and at such times as the national security requires, to fill the needs of the Coast Guard.

Training.—The Coast Guard Reserve training program is organized into categories compatible with the required phases of mobilization. The first or primary category is organized to provide trained units and personnel for specific assignments or tasks within 15 days of the outset of mobilization. This program provides 48 paid drills each being of at least 2 hours duration, and 2 weeks active duty for training for personnel who are assigned to organized training units and who occupy positions that require continued training in critical specialties, in order to maintain a high standard of proficiency for unit or specific mobilization assignments. The second category is designed to provide specialized training to additional individuals, scheduled for early mobilization, in nonpay units and/or 15 to 30 days periodic active duty for training. The third category is comprised of personnel scheduled for mobilization within 6 months of the outset of mobilization who, due to previous training either in units or on active duty, and in some cases whose civilian occupations are closely allied to their military specialties, do not require frequent training.

Program.—The proposed program for 1966 will provide a total of 29,910 officers and enlisted personnel in all categories of the Ready Reserve by the end of the fiscal year.

Direct program by activities—1. Trainee expense.—The program for 1965 provides for an increase from 19,260 to 20,020 in the number of reservists to receive training of the types required for mobilization purposes. The program for 1966 provides for the number of trainees to receive training to remain the same with the man-days of training increasing from 1,502,177 to 1,590,588. A new 2 by 6 program will be initiated in 1966 with an input of 500 trainees. No increase in group D training is planned.

TYPES OF TRAINING PLANNED

	1965			
	Trainees, June 30	Drills	Active duty for training	Total
Group "A" (48 drills, 15 days' active duty for training):				
Port security.....	11,985	487,686	154,723	642,409
Vessel augmentation.....	3,528	157,063	54,780	211,843
Rescue coordination.....	280	10,736	3,691	14,427
Electronics.....	257	11,755	4,167	15,922
Aviation support.....	151	6,156	2,200	8,356
Mobilization detachment.....	124	4,552	1,585	6,137
Port security (operational).....	21	603	204	807
Coastal Force.....	142	5,129	1,766	6,895
Interservice aviation.....	42	1,636	585	2,221
Interservice mobilization stations.....	70	2,795	996	3,791
Interservice, other.....	162	3,625	1,359	4,984
Merchant marine safety.....	7	301	105	406
Selective service.....	38	841	294	1,135
Subtotal.....	16,807	692,878	226,455	919,333
Group "D" (24 drills, 15 days' active duty for training).....	1,400	17,200	34,845	42,045
Group "F" (4-12 months' active duty for training): Enlisted.....	1,813	-----	540,799	540,799
Total, all types.....	20,020	700,078	802,099	1,502,177

TYPES OF TRAINING PLANNED—Continued

1966

	Trainees, June 30	Man-days of training		
		Drills	Active duty for training	Total
Group "A" (48 drills, 15 days' active duty for training):				
Port security.....	11,985	487,686	154,723	642,409
Vessel augmentation.....	3,528	157,063	54,780	211,843
Rescue coordination.....	280	10,736	3,691	14,427
Electronics.....	257	11,755	4,167	15,922
Aviation support.....	151	6,156	2,200	8,356
Mobilization detachment.....	124	4,552	1,585	6,137
Port security (operational).....	21	603	204	807
Coastal force.....	142	5,129	1,766	6,895
Interservice aviation.....	42	1,636	585	2,221
Interservice mobilization stations.....	70	2,795	996	3,791
Interservice, other.....	162	3,625	1,359	4,984
Merchant marine safety.....	7	301	105	406
Selective service.....	38	841	294	1,135
Subtotal.....	16,807	692,878	226,455	919,333
Group "D" (24 drills, 15 days' active duty for training).....	1,400	17,200	34,845	42,045
Group "F" (4-12 months' active duty for training): Enlisted.....	1,813	-----	629,210	629,210
Total, all types.....	20,020	700,078	890,510	1,590,588

† These items represent nonpaid man-days included in total drill man-days.

Note.—No man-days of training are shown for the new 2 by 6 program since these trainees will be on extended active duty for 2 years.

2. *Operation of training facilities.*—This activity encompasses the operation of facilities for the training of Reserve personnel at the Receiving Center, Cape May, N.J.; training centers at Groton, Conn., Alameda, Calif., and Yorktown, Va. It also includes the operation of 5 training vessels, 280 Organized Reserve training units, and the summer training program at Yorktown and Alameda. Additional personnel will be required to operate and support the enlarged program.

3. *Improvement of training facilities.*—Participation with the Navy in the construction of Reserve training centers at Tampa, Fla.; Staten Island, N.Y.; Spokane, Wash.; Baton Rouge, La.; and Freeport, N.Y., is planned for 1966. It is planned to equip 15 units with operational training equipment including a 31-foot utility boat.

4. *Administration.*—This activity encompasses all administrative costs at both Headquarters and district offices associated with the management of the Reserve training program. Additional personnel will be required in this activity to provide additional recruitment, support, and administration necessary for the program,

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
15-40-0242-0-1-502			
Personnel compensation:			
11.1 Permanent positions.....	726	815	903
11.3 Positions other than permanent.....	23	38	37
11.5 Other personnel compensation.....	15	16	16
11.7 Military personnel compensation.....	11,559	12,680	13,726
Total personnel compensation.....	12,324	13,549	14,682
12.0 Personnel benefits, civilian personnel.....	59	66	69
12.1 Personnel benefits, military personnel.....	1,576	2,005	2,199
21.0 Travel and transportation of persons.....	1,084	1,405	1,507
22.0 Transportation of things.....	90	126	139
23.0 Rent, communications, and utilities.....	173	141	141
24.0 Printing and reproduction.....	35	65	65
25.1 Other services.....	1,388	886	1,118
26.0 Supplies and materials.....	2,241	2,452	2,899
31.0 Equipment.....	234	161	386
32.0 Lands and structures.....	25	83	545
42.0 Insurance claims and indemnities.....	1	-----	-----
Total costs, funded.....	19,231	20,939	23,750

Object Classification (in thousands of dollars)—Continued

Identification code 15-40-0242-0-1-502	1964 actual	1965 estimate	1966 estimate
94.0 Change in selected resources.....	242		
99.0 Total obligations.....	19,473	20,939	23,750

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Military: Average number.....	909	934	1,045
Civilian:			
Total number of permanent positions.....	156	164	185
Full-time equivalent of other positions.....	4	7	7
Average number of all employees.....	143	155	176
Average GS grade.....	4.4	4.4	4.4
Average GS salary.....	\$5,126	\$5,415	\$5,339
Average salary of ungraded positions.....	\$5,176	\$5,318	\$5,318

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 15-40-4535-0-4-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs funded: Cost of goods sold.....	14,266	18,004	18,463
Change in selected resources ¹	2,176	69	
10 Total obligations (object class 26.0).....	16,442	18,073	18,463
Financing:			
11 Receipts and reimbursements from:			
Administrative budget account: Revenue.....	-16,203	-18,009	-18,463
21.98 Unobligated balance available, start of year.....	-1,386	-1,147	-1,083
24.98 Unobligated balance available, end of year.....	1,147	1,083	1,083
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	16,442	18,073	18,463
70 Receipts and other offsets (items 11-17).....	-16,203	-18,009	-18,463
71 Obligations affecting expenditures.....	239	64	
72.98 Obligated balance, start of year.....	1,898	1,568	1,700
74.98 Obligated balance, end of year.....	-1,568	-1,700	-1,700
90 Expenditures.....	570	-68	

¹ Balances of selected resources are identified on the statement of financial condition.

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, and technical materials. The fund is financed by reimbursements from sale of goods.

Costs of approximately \$18 million to be incurred under this fund in 1966 are divided 11% for uniform clothing, 61% for commissary provisions, 28% for general stores and technical materials, including electronics.

Sales are expected to be \$1,806 thousand more in 1965 than 1964 actual and \$2,260 thousand more in 1966 than

1964. These increases are attributable to full-year activity in 1965 of the additional inventory acquired late in 1964, a rise in numbers of military personnel to be provided clothing and commissary supplies, and an increase in types and numbers of general stores items stocked.

Under this fund, purchases and sales are generally equal with no significant change in the level of inventories. The cash balance will remain approximately the same.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Clothing.....	1,909	2,060	2,082
Commissary supplies.....	10,424	10,690	11,192
General stores.....	3,870	5,259	5,189
Total revenue.....	16,203	18,009	18,463
Expense:			
Clothing.....	1,955	2,078	2,082
Commissary supplies.....	10,424	10,690	11,192
General stores.....	3,870	5,259	5,189
Total expense.....	16,249	18,027	18,463
Net operating loss for the year.....	-46	-18	
Analysis of retained earnings:			
Retained earnings, start of year.....	64	18	
Retained earnings, end of year.....	18		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	3,284	2,715	2,783	2,783
Accounts receivable, net.....	1,234	1,551	1,600	1,600
Selected assets: ¹				
Advances.....	3	3	3	3
Commodities for sale:				
Clothing.....	1,086	1,050	950	950
Commissary supplies.....	1,051	1,123	1,125	1,125
General stores.....	2,177	4,420	4,397	4,397
Total assets.....	8,834	10,862	10,858	10,858
Liabilities:				
Current.....	1,942	2,032	2,000	2,000
Government equity:				
Non-interest-bearing capital:				
Start of year.....	6,829	6,829	8,835	8,858
Transfer of material from "Operating expenses" (14 U.S.C. 650).....		1,983	23	
End of year.....	6,829	8,812	8,858	8,858
Retained earnings.....	64	18		
Total Government equity.....	6,893	8,830	8,858	8,858

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	1,190	1,087	1,300	1,300
Unobligated balance.....	1,386	1,147	1,083	1,083
Invested capital and earnings.....	4,316	6,596	6,475	6,475
Total Government equity.....	6,893	8,830	8,858	8,858

¹ The changes in these items are reflected on the program and financing schedule.

COAST GUARD—Continued

Intragovernmental funds—Continued

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

Identification code 15-40-4743-0-4-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	4,638	5,573	5,666
Other.....	9,628	9,763	9,785
Total operating costs, funded.....	14,266	15,336	15,451
Capital outlay funded: Purchase of equipment.....	188	185	190
Total program costs, funded.....	14,454	15,521	15,641
Change in selected resources ¹	2,621	-806	-87
Adjustment in selected resources (do- nated raw materials).....	-13	-5	-2
10 Total obligations.....	17,062	14,710	15,552
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Sale of goods and services.....	-14,351	-15,477	-15,592
Change in unfilled customers orders.....	-2,517	1,009	119
Non-Federal sources:			
Sale of scrap and excess material.....	-35	-24	-30
Proceeds from sale of equipment.....	-19	-16	-18
21.98 Unobligated balance available, start of year.....	-965	-825	-623
24.98 Unobligated balance available, end of year.....	825	623	593
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	17,062	14,710	15,552
70 Receipts and other offsets (items 11-17).....	-16,922	-14,509	-15,521
71 Obligations affecting expenditures.....	140	202	30
72.98 Obligated balance, start of year.....	2,982	5,322	4,777
74.98 Obligated balance, end of year.....	-5,322	-4,777	-4,652
90 Expenditures.....	-2,199	747	155

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

[Percent]

	1963 actual	1964 actual	1965 estimate	1966 estimate
Vessel repairs and alterations.....	37	40	37	37
Vessel construction.....	18	28	34	34
Small boat repairs and construction.....	26	18	14	14
Buoy fabrication.....	7	5	6	6
Fabrication of special items.....	9	6	6	6
Miscellaneous.....	3	3	3	3
Total.....	100	100	100	100

ANALYSIS BY RECIPIENT OF YARD SERVICES

[Percent]

	1963 actual	1964 actual	1965 estimate	1966 estimate
Coast Guard.....	97	94	93	93
Other Government agencies.....	3	6	7	7
Total.....	100	100	100	100

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Funded.....	14,386	15,501	15,622
Unfunded (raw materials furnished by cus- tomers).....	383		
Total revenue.....	14,769	15,501	15,622
Expense.....	14,799	15,506	15,622
Net operating loss.....	-31	-4	
Nonoperating income:			
Proceeds from sale of equipment.....	19	16	18
Net book value of assets sold.....	-16	-12	-11
Net gain from sale of equipment.....	3	3	7
Net income or loss for the year.....	-28	-1	7
Analysis of retained earnings or deficit: Re- tained earnings or deficit, start of year.....	21	-7	-7
Retained earnings or deficit, end of year.....	-7	-7	

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	3,948	6,147	5,400	5,245
Accounts receivable, net.....	424	613	520	495
Selected assets: ¹ Inventories:				
Raw materials.....	2,316	2,493	2,400	2,375
Finished goods.....	210	170	200	190
Deferred charges.....		53	7	5
Work-in-process (unbilled).....	3,742	1,317	1,700	1,500
Fixed assets, net.....	6,165	6,207	7,198	7,484
Total assets.....	16,805	17,000	17,425	17,294
Liabilities:				
Current.....	5,167	7,782	6,832	6,613
Advances received—value of work per- formed.....	3,742	1,317	1,700	1,500
Government equity:				
Non-interest-bearing capital:				
Start of year.....	8,091	7,875	7,908	8,901
Donations in:				
Raw materials, net.....	13	31	25	20
Fixed assets.....	11	222	1,384	532
Donations out: Raw materials, net.....	-2			
Writeoffs:				
Raw materials, net.....	-13	-17	-20	-18
Fixed assets, net.....		-1	-157	-10
Depreciation not recoverable from operations.....	-226	-202	-239	-244
End of year.....	7,875	7,908	8,901	9,181
Retained earnings or deficit.....	21	-7	-7	
Total Government equity.....	7,896	7,901	8,894	9,181

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	1,766	4,196	3,500	3,450
Unobligated balance.....	965	825	623	593
Unfilled customers orders.....	-3,526	-6,043	-5,035	-4,916
Invested capital and earnings.....	8,691	8,924	9,805	10,054
Total Government equity.....	7,896	7,901	8,894	9,181

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 15-40-4743-0-4-502	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,912	8,073	8,077
11.5 Other personnel compensation.....	356	203	218
11.7 Military personnel.....	142	164	166
Total personnel compensation.....	8,410	8,441	8,461
12.0 Personnel benefits, civilian personnel.....	604	620	620
12.1 Personnel benefits, military personnel.....	43	48	48
21.0 Travel and transportation of persons.....	8	8	8
22.0 Transportation of things.....	132	185	185
23.0 Rent, communications, and utilities.....	300	303	303
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	400	395	395
26.0 Supplies and materials.....	4,366	5,333	5,428
31.0 Equipment.....	188	185	190
Total costs, funded.....	14,454	15,521	15,641
94.0 Change in selected resources.....	2,621	-806	-87
Adjustment of selected resources.....	-13	-5	-2
99.0 Total obligations.....	17,062	14,710	15,552

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Military:			
Average number.....	34	34	34
Civilian:			
Total number of permanent positions.....	1,252	1,250	1,250
Average number of all employees.....	1,205	1,218	1,218
Average GS grade.....	6.9	7.0	7.0
Average GS salary.....	\$6,779	\$6,921	\$6,912
Average salary of ungraded positions.....	\$6,528	\$6,536	\$6,541

INTERNAL REVENUE SERVICE

The purpose of the Internal Revenue Service is to administer the Federal tax laws. The growth in the taxpayer population and the national economy are reflected in the following figures:

Year	Tax returns filed [in millions]	Gross revenue collections [in billions of dollars]
1963 actual.....	97.8	105.9
1964 actual.....	100.1	112.3
1965 estimate.....	101.9	112.2
1966 estimate.....	103.8	117.6

About 97% of the revenue collected each year comes from what people themselves report on their tax returns and from withholding. This high level of voluntary compliance allows Internal Revenue to collect more than \$100 billion at a cost of less than 50 cents for every \$100

collected, the lowest rate of any nation in the world. To protect this high level of compliance, the Service maintains an effective enforcement program, strengthened by continued conversion to the ADP Master File system.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, not otherwise provided for, including executive direction, administrative support, and internal audit and security; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner; **[\$15,850,000]** \$18,120,000. (5 U.S.C. 133; Title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-45-0911-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	6,784	7,706	7,968
2. Internal audit and security.....	8,300	9,135	10,152
Total program costs, funded.....	15,084	16,841	18,120
Change in selected resources ¹	7		
10 Total obligations.....	15,091	16,841	18,120
Financing:			
16 Comparative transfer to other accounts.....	533,391		
25 Unobligated balance lapsing.....	1,825		
New obligational authority.....	550,307	16,841	18,120
New obligational authority:			
40 Appropriation.....	552,000	15,850	18,120
41 Transferred to—			
"Salaries and expenses, Office of Secretary".....	-200		
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-1,493		
42 Transferred from (60 Stat. 810)—			
"Revenue accounting and processing, Internal Revenue Service".....		103	
"Compliance, Internal Revenue Service".....		293	
43 Appropriation (adjusted).....	550,307	16,246	18,120
44 Proposed supplemental due to civilian pay increases.....		595	
Relation of obligations to expenditures:			
10 Total obligations.....	15,091	16,841	18,120
70 Receipts and other offsets (items 11-17).....	533,391		
71 Obligations affecting expenditures.....	548,482	16,841	18,120
72 Obligated balance, start of year.....	36,542	24,469	11,301
74 Obligated balance, end of year.....	-24,469	-11,301	-12,199
77 Adjustments in expired accounts.....	-358		
90 Expenditures excluding pay increase supplemental.....	560,196	29,432	17,204
91 Expenditures from civilian pay increase supplemental.....		577	18

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	11	11	11	11
Unpaid undelivered orders.....	159	166	166	166
Advances.....	21	21	21	21
Total selected resources.....	191	198	198	198

INTERNAL REVENUE SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

This appropriation provides for the overall direction of the Internal Revenue Service and for the internal audit and security functions. The appropriation requested for 1966 provides for additional personnel needed to strengthen the internal audit and security operations and to strengthen certain administrative programs.

1. *Executive direction.*—This activity provides for overall direction and advance planning necessary to the Service's operation. It also provides for research into various aspects of the Federal tax system; for Federal-State cooperative efforts in tax administration; and for coordinating and supervising Service participation (through the Agency for International Development) in providing tax administration assistance to foreign countries.

2. *Internal audit and security.*—This activity provides for internal audits of the operations of the Service. It makes investigations of new and prospective employees. It investigates acts of bribery and other criminal actions by Service employees, tax practitioners, and taxpayers.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Internal audit examinations.....	290	237	316
Internal security investigations.....	8,221	9,300	10,500

Object Classification (in thousands of dollars)

Identification code 15-45-0911-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,490	13,170	14,025
11.3 Positions other than permanent.....	123	111	111
11.5 Other personnel compensation.....	98	77	77
Total personnel compensation.....	11,711	13,358	14,213
12.0 Personnel benefits.....	865	971	1,028
21.0 Travel and transportation of persons.....	1,255	1,199	1,381
22.0 Transportation of things.....	46	45	45
23.0 Rent, communications, and utilities.....	247	294	354
24.0 Printing and reproduction.....	361	429	429
25.1 Other services.....	322	296	343
26.0 Supplies and materials.....	124	131	135
31.0 Equipment.....	157	114	188
42.0 Insurance claims and indemnities.....	3	4	4
99.0 Total obligations.....	15,091	16,841	18,120

Personnel Summary

Total number of permanent positions.....	1,343	1,400	1,495
Full-time equivalent of other positions.....	29	29	29
Average number of all employees.....	1,338	1,387	1,482
Average GS grade.....	10.0	9.9	9.9
Average GS salary.....	\$8,975	\$9,824	\$9,872

REVENUE ACCOUNTING AND PROCESSING

For necessary expenses of the Internal Revenue Service for processing tax returns, and revenue accounting; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner, including not to exceed \$17,500,000 for temporary employment and not to exceed \$77,000 for salaries of personnel engaged in pre-employment training of card punch operator applicants; [\$148,800,000] \$166,000,000. (5 U.S.C. 133; Title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-45-0912-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. District manual operations.....	84,111	86,283	82,657
2. Service center automated operations.....	45,952	62,201	78,351
3. Statistical reporting.....	4,638	4,803	4,992
Total program costs, funded.....	134,701	153,287	166,000
Change in selected resources ¹	60		
10 Total obligations.....	134,761	153,287	166,000
Financing:			
16 Comparative transfer from other accounts.....	-134,761		
New obligational authority.....		153,287	166,000
New obligational authority:			
40 Appropriation.....		148,800	166,000
41 Transferred to "Salaries and expenses, Internal Revenue Service".....		-103	
Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (78 Stat. 265).....		-2	
43 Appropriation adjusted.....		148,695	166,000
44 Proposed supplemental due to civilian pay increases.....		4,592	
Relation of obligations to expenditures:			
10 Total obligations.....	134,761	153,287	166,000
70 Receipts and other offsets (items 11-17).....	-134,761		
71 Obligations affecting expenditures.....		153,287	166,000
72 Obligated balance, start of year.....			4,027
74 Obligated balance, end of year.....		-4,027	-12,242
90 Expenditures excluding pay increase supplemental.....		144,810	157,643
91 Expenditures from civilian pay in- crease supplemental.....		4,450	142

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	99	98	98	98
Unpaid undelivered orders.....	1,440	1,507	1,507	1,507
Advances.....	198	192	192	192
Total selected resources.....	1,737	1,797	1,797	1,797

The funds provided in this appropriation are required to receive and account for all tax returns, information documents, and payments; deposit moneys received; verify mathematical accuracy of returns; establish and maintain taxpayer files and an account for each taxpayer; pay refunds or offset refunds against delinquent accounts; issue notices of accounts receivable; provide investigation leads; assist in the selection of tax returns for audit; prepare annual reports in the statistics of income series; and prepare other studies and forecasts.

The appropriation requested for 1966 provides for the additional manpower and ADP equipment necessary to extend coverage of the master file ADP system, to continue development of the nonmaster file data center, and to cope with additional workload represented by 1.9 million additional tax returns.

1. *District manual operations.*—This activity provides for receiving tax returns, depositing tax payments, and settling questions about the returns before sending returns to service centers for processing. It also requisitions, issues, and controls internal revenue stamps and other receipts for payment of taxes. It is responsible for taxpayer contact by telephone, mail, or personal call; adjust-

ments of tax returns; maintaining tax return files and furnishing information from the files as requested; and providing tax forms to taxpayers upon request.

In those districts where revenue accounting has not yet been transferred to service centers, this activity performs all revenue accounting functions and makes determinations with respect to tax refunds, credits, penalties, abatements, or overassessments.

2. *Service center automated operations.*—This activity provides for overall direction of revenue accounting and processing functions, and for operation of Regional Service Centers, the National Computer Center, and the IRS Data Center. It is responsible for processing, verifying, and computing tax liabilities and maintaining master files of taxpayers and an account for each taxpayer. It performs revenue accounting, except where this function has not yet been transferred from the districts, and issues tax bills and notices of delinquencies and establishes delinquent accounts. It pays refunds or, where possible, offsets them against delinquent accounts. It compares information documents with tax returns and assists in the selection of returns for audit; and it provides investigation leads to potential failures to file tax returns.

3. *Statistical reporting.*—This activity provides for the extraction and analysis of information from tax returns to be used in preparing and publishing annual reports and other studies, including the Statistics of Income series for use by the Treasury Department, the Joint Congressional Committee on Internal Revenue Taxation, the Council of Economic Advisers, the Internal Revenue Service, State governments, and others.

SELECTED WORKLOAD DATA

[In thousands]

	1964 actual	1965 estimate	1966 estimate
Tax returns filed—all types.....	100,066	101,865	103,799
Individual and fiduciary.....	65,155	66,140	67,505
Corporation.....	1,385	1,466	1,539
Estate and gift.....	194	206	216
All other (declarations, excise, employment, etc.).....	33,332	34,053	34,539
Individual income tax refunds scheduled.....	39,481	39,258	41,104
Notices issued for accounts receivable.....	6,615	7,108	6,861
Individual income tax verifications.....	63,414	62,951	64,484
Returns and reports received for processing (statistical reporting).....	925	959	1,100

Object Classification (in thousands of dollars)

Identification code 15-45-0912-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	83,053	94,705	101,564
11.3 Positions other than permanent.....	13,621	16,316	16,817
11.5 Other personnel compensation.....	1,647	1,676	1,742
Total personnel compensation.....	98,321	112,697	120,123
12.0 Personnel benefits.....	6,758	7,914	8,861
21.0 Travel and transportation of persons.....	1,079	1,601	1,689
22.0 Transportation of things.....	1,138	1,347	1,543
23.0 Rent, communications, and utilities.....	10,354	7,217	11,195
24.0 Printing and reproduction.....	6,311	6,781	7,450
25.1 Other services.....	1,667	1,556	2,845
26.0 Supplies and materials.....	2,089	2,034	2,352
31.0 Equipment.....	7,044	12,140	9,942
99.0 Total obligations.....	134,761	153,287	166,000

Personnel Summary

Total number of permanent positions.....	14,859	15,781	17,037
Full-time equivalent of other positions.....	3,648	4,209	4,238
Average number of all employees.....	18,144	19,385	20,789
Average GS grade.....	5.5	5.6	5.5
Average GS salary.....	\$5,859	\$6,265	\$6,213

COMPLIANCE

For necessary expenses of the Internal Revenue Service for determining and establishing tax liabilities, and for investigation and enforcement activities, including purchase (not to exceed [two hundred twenty-five] *two hundred and forty-six* for replacement only, [of which one hundred fifty] for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year) and hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner; [\$418,350,000] *\$453,500,000*. (5 U.S.C. 133; Title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-45-0913-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Audit of tax returns.....	202,191	217,040	229,690
2. Collection of delinquent accounts and securing delinquent returns.....	93,528	100,093	104,077
3. Tax fraud and special investigations.....	29,276	31,844	35,178
4. Alcohol and tobacco tax regulatory work.....	33,224	35,483	35,487
5. Taxpayer conferences and appeals.....	18,454	21,396	23,876
6. Rulings, technical planning, and special technical services.....	8,586	9,477	9,540
7. Legal services.....	13,193	15,204	15,652
Total program costs, funded.....	398,452	430,537	453,500
Change in selected resources ¹	178	-----	-----
10 Total obligations.....	398,630	430,537	453,500
Financing:			
16 Comparative transfer from other account.....	-398,630	-----	-----
New obligational authority.....	-----	430,537	453,500

New obligational authority:			
40 Appropriation.....	-----	418,350	453,500
41 Transferred to—			
"Salaries and expenses, Internal Revenue Service" (60 Stat. 810).....	-----	-293	-----
"Operating expenses, Public Buildings Service, General Services Administration (78 Stat. 655).....	-----	-24	-----
43 Appropriation (adjusted).....	-----	418,033	453,500
44 Proposed supplemental due to civilian pay increases.....	-----	12,504	-----

Relation of obligations to expenditures:			
10 Total obligations.....	398,630	430,537	453,500
70 Receipts and other offsets (items 11-17).....	-398,630	-----	-----
71 Obligations affecting expenditures.....	-----	430,537	453,500
72 Obligated balance, start of year.....	-----	-----	16,064
74 Obligated balance, end of year.....	-----	-16,064	-38,639
90 Expenditures excluding pay increase supplemental.....	-----	402,357	430,537
91 Expenditures from civilian pay increase supplemental.....	-----	12,116	388

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust-ments	1964	1965	1966
Stores.....	292	-----	290	290	290
Unpaid undelivered orders.....	4,600	-319	4,478	4,478	4,478
Advances.....	589	-----	572	572	572
Total selected resources.....	5,481	-319	5,340	5,340	5,340

The funds provided in this appropriation are required to assist taxpayers to comply with the tax laws and to detect and correct instances of noncompliance.

The appropriation requested for 1966 provides for additional manpower and related expenses necessary (1) to maintain enforcement levels on the additional taxpayer population, and (2) to raise enforcement levels slightly to

INTERNAL REVENUE SERVICE—Continued

General and special funds—Continued

COMPLIANCE—Continued

retrieve tax revenue lost because of noncompliance with the tax laws.

1. *Audit of tax returns.*—This activity provides for a selective examination of tax returns to see if taxpayers have properly complied with the internal revenue laws. It corrects errors and explains corrections to the taxpayers. It also makes determinations as to whether certain organizations or funds are exempt from taxation.

2. *Collection of delinquent accounts and securing delinquent returns.*—This activity provides assistance to taxpayers in understanding their tax obligations and is responsible for collecting taxes due but unpaid.

3. *Tax fraud and special investigations.*—This activity provides for enforcement of the criminal statutes relating to violations of tax laws. It investigates cases of suspected intent to defraud; recommends prosecution as warranted; and assists in the preparation and trial of criminal tax cases. It is responsible for directing Service participation in the organized crime drive.

4. *Alcohol and tobacco tax regulatory work.*—This activity provides for administration and enforcement of internal revenue laws and regulations relating to alcohol and tobacco products. It is also responsible for administering and enforcing the Federal Alcohol Administration Act, the National Firearms Act, and the Federal Firearms Act.

5. *Taxpayer conferences and appeals.*—This activity provides for administrative consideration and settlement of taxpayer appeals of audit findings. It conducts settlement negotiations in cases docketed in the Tax Court; hears protests over District Directors' findings in offers in compromise; and performs final technical review for the Commissioner of overpayments in excess of \$100 thousand.

6. *Rulings, technical planning, and special technical services.*—This activity develops tax return forms, instructions, and guides; issues rulings and opinions as to application of the tax laws, and meets with taxpayer groups to review and resolve special tax problems.

7. *Legal services.*—This activity provides for the legal counsel and legal assistance needed by the Service to administer and enforce the internal revenue laws. It represents the Service in cases before the Tax Court and District Courts. It advises the Department of Justice as to the defense of tax refund suits. It is responsible for legal review of proposed refunds or credits in excess of \$100 thousand prior to referral of these cases to the Joint Congressional Committee on Internal Revenue Taxation. It also assists in negotiation of tax treaties and conventions with foreign countries.

SELECTED WORKLOAD DATA
[In thousands]

	1964 actual	1965 estimate	1966 estimate
Tax returns audited (all types)—total	3,610	3,442	3,530
Field audit	752	790	878
Office audit	2,858	2,652	2,652
Taxpayer delinquent account issuances	3,189	3,174	3,328
Taxpayer delinquent account closures	3,201	3,249	3,394
Delinquent accounts outstanding (close of year)	956	881	815
Delinquent returns secured	1,086	1,209	1,300
Fraud and wagering tax investigations	13.6	14.3	15.2
Alcohol and tobacco tax regulatory inspections	31.5	29.5	29.5
Mash seized (wine gallons)	3,124	3,100	3,100
Appellate cases closed	26.9	29.4	31.8
Tax rulings (including related taxpayer conferences)	64.6	75.4	82.4
Civil and criminal court cases disposed of	14.7	14.8	15.7
Collection litigation cases	11.9	11.0	11.3

Object Classification (in thousands of dollars)

Identification code 15-45-0913-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	331,231	361,509	376,916
11.3 Positions other than permanent	1,291	1,386	1,387
11.5 Other personnel compensation	2,592	2,342	2,349
Total personnel compensation	335,114	365,237	380,652
12.0 Personnel benefits	25,385	27,456	28,699
21.0 Travel and transportation of persons	14,806	15,929	17,628
22.0 Transportation of things	912	1,081	1,212
23.0 Rent, communications, and utilities	6,604	6,555	8,367
24.0 Printing and reproduction	2,774	3,041	3,103
25.1 Other services	4,555	3,731	4,741
26.0 Supplies and materials	3,654	3,541	3,728
31.0 Equipment	4,791	3,916	5,320
42.0 Insurance claims and indemnities	35	50	50
99.0 Total obligations	398,630	430,537	453,500

Personnel Summary

Total number of permanent positions	41,340	41,257	43,439
Full-time equivalent of other positions	345	356	356
Average number of all employees	41,479	41,440	43,622
Average GS grade	9.1	9.2	9.1
Average GS salary	\$8,402	\$8,870	\$8,888

[ADMINISTRATIVE PROVISION]

【Not to exceed 2½ per centum of any appropriation available to the Internal Revenue Service for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations, but no such appropriation shall be increased by more than 2½ per centum by such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.】 (5 U.S.C. 133; Title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1965.)

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-45-0904-0-1-852	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of interest on refunds (costs—obligations) (object class 43.0)	88,502	74,675	81,675
Financing:			
17 Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)	—93	—160	—160
25 Unobligated balance lapsing	93	160	160
60 New obligational authority (appropriation)	88,502	74,675	81,675
Relation of obligations to expenditures:			
10 Total obligations	88,502	74,675	81,675
70 Receipts and other offsets (items 11-17)	—93	—160	—160
71 Obligations affecting expenditures	88,409	74,515	81,515
90 Expenditures	88,409	74,515	81,515

Under certain circumstances as provided in 26 U.S.C. 6611, interest is paid at 6% per annum on internal revenue collections which must be refunded.

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

Program and Financing (in thousands of dollars)

Identification code 15-45-5737-0-2-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Internal revenue collections for Puerto Rico (costs—obligations) (object class 41.0).....	45,153	47,000	47,000
Financing:			
60 New obligational authority (appropriation).....	45,153	47,000	47,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	45,153	47,000	47,000
72 Obligated balance, start of year.....	4,076	4,267	4,267
74 Obligated balance, end of year.....	-4,267	-4,267	-4,267
90 Expenditures.....	44,962	47,000	47,000

Taxes collected under the internal revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-45-9999-0-4-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Salaries and expenses:			
(a) Executive direction.....	653	2,084	3,273
(b) Internal audit and security.....	16		
2. Revenue Accounting and Processing:			
(a) District manual operation.....	27		
(b) Service center automated operations.....	216	433	433
(c) Statistical reporting.....	4	132	132
3. Compliance:			
(a) Audit of tax returns.....	82	281	281
(b) Collection of delinquent accounts, securing delinquent returns.....	11		
(c) Tax fraud and special investigations.....	8		
(d) Alcohol and tobacco tax regulatory work.....	191	375	375
(e) Taxpayer conferences and appeals.....	2		
10 Total obligations.....	1,210	3,305	4,494
Financing:			
Receipts and reimbursement from:			
11 Administrative budget accounts.....	-1,121	-3,125	-4,314
12 Non-Federal sources ¹	-89	-180	-180
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,210	3,305	4,494
70 Receipts and other offsets (items 11-17).....	-1,210	-3,305	-4,494
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Proceeds from sales of personal property (40 U.S.C. 481(C)) and special statistical studies, compilations, and other services authorized by 26 U.S.C. 7515, 7809(C).

Object Classification (in thousands of dollars)

Identification code 15-45-9999-0-4-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	760	2,283	3,265
11.3 Positions other than permanent.....	61	61	61
11.5 Other personnel compensation.....	30	74	122
Total personnel compensation.....	851	2,418	3,448
12.0 Personnel benefits.....	51	174	252
21.0 Travel and transportation of persons.....	131	255	290
22.0 Transportation of things.....	52	150	136
23.0 Rent, communications, and utilities.....	40	53	61
24.0 Printing and reproduction.....	10	9	26
25.1 Other services.....	7	80	112
26.0 Supplies and materials.....		23	26
31.0 Equipment.....	68	143	143
99.0 Total obligations.....	1,210	3,305	4,494

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	148	243	328
Full-time equivalent of other positions.....	17	15	15
Average number of all employees.....	98	222	288
Average GS grade.....	9.4	9.6	10.3
Average GS salary.....	\$9,451	\$9,545	\$10,415
Average grade, grade established by Administrator, Agency for International Development.....	3.6	3.4	3.6
Average salary, grades established by Administrator, Agency for International Development.....	\$15,930	\$16,951	\$16,958

OFFICE OF THE TREASURER

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, **[\$6,000,000]** \$6,350,000. (31 U.S.C. 141-155, 157, 545, 548; 12 U.S.C. 121, 127, 411-422; 5 U.S.C. 258a; Treasury, Post Office, and Executive Office Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-50-2000-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Payment and reconciliation of checks.....	3,223	1,610	1,684
2. Processing check claims.....	2,287	2,439	2,461
3. General banking services.....	464	475	450
4. Retirement of currency.....	679	710	636
5. Maintenance of Treasurer's accounts.....	393	453	454
6. Payment and custody of securities.....	348	387	388
7. Procurement and transportation of U.S. currency.....	6,862	1,020	674
8. Executive direction.....	180	206	206
Total direct program costs, funded ¹	14,436	7,299	6,953
Change in selected resources ²	-1,472	-1,064	-603
Total direct obligations.....	12,965	6,235	6,350
Reimbursable program:			
1. (a) Payment and reconciliation of checks.....	41	43	43
(b) Processing postal money orders.....	446	466	464
(c) Other services.....	20	22	22
2. Processing check claims.....	52	54	54
3. General banking services.....	19	51	51
4. Retirement of currency.....	701	774	781
Total reimbursable program costs—obligations.....	1,279	1,409	1,416
10 Total obligations.....	14,243	7,644	7,766

OFFICE OF THE TREASURER—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 15-50-2000-0-1-904	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-558	-584	-583
14 Non-Federal sources ³	-720	-825	-832
25 Unobligated balance lapsing.....	991		
New obligational authority.....	13,956	6,235	6,350
New obligational authority:			
40 Appropriation.....	16,700	6,000	6,350
41 Transferred to—			
"Salaries and Expenses, Bureau of the Mint" (60 Stat. 810).....	-600		
"Operating expenses, Coast Guard" (78 Stat. 213).....	-500		
"Retired pay, Coast Guard" (78 Stat. 213).....	-800		
"Reserve training, Coast Guard" (78 Stat. 213).....	-700		
"Salaries and expenses, Bureau of Cust- oms" (78 Stat. 212).....	-115		
"Salaries and expenses, Office of the Secretary" (78 Stat. 212).....	-29		
43 Appropriation (adjusted).....	13,956	6,000	6,350
44 Proposed supplemental due to civil- ian pay increases.....		235	
Relation of obligations to expenditures:			
10 Total obligations.....	14,243	7,644	7,766
70 Receipts and other offsets (items 11-17)....	-1,279	-1,409	-1,416
71 Obligations affecting expenditures.....	12,965	6,235	6,350
72 Obligated balance, start of year.....	1,255	559	464
74 Obligated balance, end of year.....	-559	-464	-776
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	13,657	6,102	6,031
91 Expenditures from civilian pay in- crease supplemental.....		228	7

¹ Includes capital outlay for electric accounting and electronic equipment as follows: 1964, \$1,635 thousand; 1965, \$0; 1966, \$75 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
U.S. unissued currency.....	3,818	---	2,183	1,307	676
Stores.....	50	---	57	50	50
Unpaid undelivered orders.....	36	-1	190	10	38
Total selected re- sources.....	3,903	-1	2,431	1,367	764

³ Reimbursements from non-Federal sources are funds received for services rendered in connection with Federal Reserve currency (31 U.S.C. 157).

This office: (a) receives, keeps, and disburses the moneys of the United States; (b) processes claims for the proceeds of Government checks; (c) receives, stores, issues, transfers, and retires currency; (d) issues and redeems Government securities; (e) maintains fiscal accounts; and (f) prepares financial statements and reports.

1. *Payment and reconciliation of checks.*—This activity maintains checking accounts of Government disbursing officers and Government-owned corporations; processes documents crediting Government disbursing accounts; performs centralized payment function of all checks

drawn on the Treasurer of the United States; reconciles deposits claimed and checks issued as reported by disbursing officers with the deposits credited and checks paid by the Treasurer and determines the outstanding checks in each disbursing account.

CHECK VOLUME

[In thousands of checks]

	1963 actual	1964 actual	1965 estimate	1966 estimate
Checks paid and reconciled from appro- priated funds.....	452,941	462,030	471,980	492,682
Checks processed per man-year.....	1,969	2,232	2,325	2,427

The electronic installation used in paying and reconciling checks is being used to process money orders for the Post Office Department, on a reimbursable basis. It is currently estimated approximately 225 million money orders will be processed in each of the years 1965 and 1966.

2. *Processing check claims.*—This activity processes all claims for proceeds of Government checks, including the allowance or disallowance of claims against the United States and the enforcing of claims of the United States against banks, endorsers, principals, and sureties or other parties having liability due to the fraudulent or otherwise improper negotiation of checks.

CLAIMS PROCESSED

[From appropriated funds]

Type of claim processed:	1963 actual	1964 actual	1965 estimate	1966 estimate
Paid check.....	213,294	218,085	226,665	238,502
Outstanding check.....	89,820	109,901	112,500	115,824

CASES PROCESSED PER MAN-YEAR

Type of claim processed:	1963 actual	1964 actual	1965 estimate	1966 estimate
Paid check.....	790	813	843	855
Outstanding check.....	1,615	1,908	1,946	2,004

3. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

[In thousands]

	1964 actual	1965 estimate	1966 estimate
Treasury checks and other obligations paid in cash.....	1,211	1,300	1,400
Commercial checks, drafts and money orders processed for collection.....	7,123	7,200	7,300

4. *Retirement of currency.*—U.S. currency unfit for further circulation is verified and destroyed by the Federal Reserve Banks on a reimbursable basis. Unfit currency received from local sources as well as all mutilated currency is processed for retirement in Washington. The total pieces of all denominations of currency to be retired and destroyed are expected to drop from 1,038 million in 1964 to 947 million in 1965 and to 681 million in 1966.

5. *Maintenance of the Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the U.S. Treasury and a monthly statement of money held in the Treasury and paper currency in circulation.

6. *Payment and custody of securities.*—This activity pays the principal and interest on public debt obligations, including those of Government corporations, and provides safekeeping facilities for securities, trust funds and savings bonds.

7. *Procurement and transportation of U.S. currency.*— All U.S. paper currency is procured, stocked and issued by the Treasurer. The Bureau of Engraving and Printing is reimbursed for the production of this currency and the Post Office Department is paid for the transportation of such currency to the Federal Reserve Banks and depositaries.

Until the conversion of \$1 silver certificates to \$1 Federal Reserve notes under Public Law 88-36, approved in June 1963, the purchase of currency was the largest single expenditure of this office. Upon depletion of the remaining small supply of \$1 and \$10 silver certificates, the Treasurer will issue only \$2 and \$5 U.S. notes and \$5 silver certificates. Currency inventories are sufficient to meet projected needs through 1966.

FACTORS DETERMINING REQUIREMENTS

[In thousands of notes]

	1963 actual	1964 actual	1965 estimate	1966 estimate
New currency procured.....	951,848	581,360		
New currency issued.....	1,117,286	735,514	108,344	71,000

Object Classification (in thousands of dollars)

Identification code 15-50-2000-0-1-904	1964 actual	1965 estimate	1966 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,686	5,053	5,065
11.5 Other personnel compensation.....	76	32	34
Total personnel compensation.....	4,762	5,085	5,100
12.0 Personnel benefits.....	360	379	380
21.0 Travel and transportation of persons.....	10	12	12
22.0 Transportation of things.....	224	79	79
23.0 Rent, communications, and utilities.....	225	176	159
24.0 Printing and reproduction.....	51	53	53
Purchase of U.S. currency.....	5,140		
25.1 Other services.....	115	89	106
25.2 Services of Federal Reserve Banks.....	261	277	199
26.0 Supplies and materials.....	102	78	131
31.0 Equipment.....	1,716	7	131
Total direct obligations.....	12,965	6,235	6,350
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	962	1,108	1,116
11.5 Other personnel compensation.....	45	64	65
Total personnel compensation.....	1,007	1,172	1,181
12.0 Personnel benefits.....	71	83	84
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	6	5	5
23.0 Rent, communications, and utilities.....	94	59	50
24.0 Printing and reproduction.....	9	10	10
25.1 Other services.....	68	61	63
26.0 Supplies and materials.....	14	15	16
31.0 Equipment.....	8	2	6
Total reimbursable obligations.....	1,279	1,409	1,416
99.0 Total obligations.....	14,243	7,644	7,766

Personnel Summary

Total number of permanent positions.....	1,030	1,036	1,036
Average number of all employees.....	978	987	987
Average GS grade.....	5.3	5.3	5.3
Average GS salary.....	\$5,899	\$6,221	\$6,235

Public enterprise funds:

PAYMENT TO CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 15-50-4109-0-3-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of claims and losses (obligations) (object class 42.0).....	553	600	625
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue.....	-551	-598	-623
21.98 Unobligated balance available, start of year.....	-38	-87	-85
24.98 Unobligated balance available, end of year.....	87	85	83
40 New obligational authority (appropriation).....	50		
Relation of obligations to expenditures:			
10 Total obligations.....	553	600	625
70 Receipts and other offsets (items 11-17).....	-551	-598	-623
71 Obligations affecting expenditures.....	1	2	2
72.98 Receivables in excess of obligations, start of year.....	-35	-54	-57
74.98 Receivables in excess of obligations, end of year.....	54	57	57
90 Expenditures.....	20	5	2
Cash transactions:			
93 Gross expenditures.....	553	600	625
94 Applicable receipts.....	-532	-595	-623

The Check Forgery Insurance Fund was established in the amount of \$50,000 by the Act approved November 21, 1941 (31 U.S.C. 561) for use by the Treasurer in making settlement with the payees or special endorsees in cases of checks drawn on the Treasurer which have been paid on forged endorsements and in which it appears that recovery from those liable may be delayed or be unsuccessful. As a result of continuing increases in volume of claims paid each year, the capital was increased to \$100 thousand by an appropriation of an additional \$50 thousand to this Fund by the Treasury Department Appropriation Act, 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Payment of claims:			
Revenue.....	551	598	623
Expense.....	553	600	625
Net loss for the year.....	-1	-2	-2
Deficit start of year.....	-12	-13	-15
Deficit end of year.....	-13	-15	-17

OFFICE OF THE TREASURER—Continued

Public enterprise funds—Continued

PAYMENT TO CHECK FORGERY INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	3	33	28	26
Accounts receivable net.....	35	54	57	57
Total assets.....	38	87	85	83
Government equity:				
Non-interest-bearing capital:				
Start of year.....	50	50	100	100
Appropriation.....		50		
End of year.....	50	100	100	100
Deficit.....	-12	-13	-15	-17
Total Government equity.....	38	87	85	83
Analysis of Government Equity (in thousands of dollars)				
Unobligated balance (Government equity).....	38	87	85	83

UNITED STATES SECRET SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase (not to exceed [nineteen] forty-nine for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year, of which [fourteen] twenty-four are for replacement only) and hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1964 (5 U.S.C. 55a) [\$7,500,000] \$8,750,000. (18 U.S.C. 3056, as amended; Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-55-1408-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	6,246	7,528	8,447
2. General administrative services.....	178	186	200
3. Executive direction.....	88	90	103
Total program costs, funded.....	6,512	7,804	8,750
Change in selected resources ¹	78	-89	
10 Total obligations.....	6,590	7,715	8,750
Financing:			
25 Unobligated balance lapsing.....	240		
New obligational authority.....	6,830	7,715	8,750
New obligational authority:			
40 Appropriation.....	6,830	7,500	8,750
44 Proposed supplemental due to civilian pay increases.....		215	

Program and Financing (in thousands of dollars)—Continued

Identification code 15-55-1408-0-1-908	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,590	7,715	8,750
72 Obligated balance, start of year.....	457	451	547
74 Obligated balance, end of year.....	-451	-547	-807
77 Adjustments in expired accounts.....	-1		
90 Expenditures, excluding civilian pay increase supplemental.....	6,595	7,410	8,484
91 Expenditures from civilian pay increase supplemental.....		209	6

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	1	2	2	2
Unpaid undelivered orders.....	20	97	8	8
Total selected resources.....	21	99	10	10

This Service is responsible for investigation of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and non-criminal cases. The protection of the President of the United States, his immediate family, the President-elect, the Vice President or other officer next in the order of succession to the office of the President, the Vice President-elect and the protection of a former President, at his request, for a reasonable period after he leaves office is also covered by this appropriation.

A supplemental appropriation is anticipated for separate transmittal.

NUMBER OF CASES CLOSED

	1963 actual	1964 actual	1965 estimate	1966 estimate
Check cases.....	47,505	41,236	44,192	50,901
Bond cases.....	7,169	5,795	5,914	7,916
Counterfeiting.....	10,378	12,166	13,210	14,366
Protective research cases.....	747	1,820	1,978	13,779
Other criminal and noncriminal cases.....	6,170	10,998	8,004	8,512
Total.....	71,969	72,015	73,298	95,474

Object Classification (in thousands of dollars)

Identification code 15-55-1408-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,689	5,541	5,993
11.3 Positions other than permanent.....			5
11.5 Other personnel compensation.....	272	417	471
Total personnel compensation.....	4,961	5,958	6,469
12.0 Personnel benefits.....	340	419	476
21.0 Travel and transportation of persons.....	579	589	701
22.0 Transportation of things.....	42	38	44
23.0 Rent, communications, and utilities.....	104	115	269
24.0 Printing and reproduction.....	15	17	27
25.1 Other services.....	167	170	338
26.0 Supplies and materials.....	132	134	151
31.0 Equipment.....	206	225	225
42.0 Insurance claims and indemnities.....	1		
91.0 Unvouchered.....	43	50	50
99.0 Total obligations.....	6,590	7,715	8,750

Personnel Summary

Total number of permanent positions.....	575	600	675
Average number of all employees.....	556	586	661
Average GS grade.....	9.6	9.8	9.5
Average GS salary.....	\$8,516	\$9,420	9,040

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 15-55-1408-1-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Suppressing counterfeiting and investigating check and bond forgeries.....		595	
10 Total program costs, funded—obligations.....		595	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		595	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		595	
72 Obligated balance, start of year.....			90
74 Obligated balance, end of year.....		-90	
90 Expenditures.....		505	90

Under existing legislation, 1965.—A supplemental appropriation is necessary to expand the protective capabilities of the U.S. Secret Service.

SALARIES AND EXPENSES, WHITE HOUSE POLICE

For necessary expenses of the White House Police, including uniforms and equipment, **[\$1,730,000] \$1,866,000.** (3 U.S.C. 202 and 203(a) as amended; 5 U.S.C. 258(a); Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-55-1409-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Protection of White House, Executive Office Building and grounds (program costs, funded).....	1,656	1,859	1,866
Change in selected resources ¹	1		
10 Total obligations.....	1,657	1,859	1,866
Financing:			
25 Unobligated balance lapsing.....	43		
40 New obligational authority (appropriation).....	1,700	1,730	1,866
44 Proposed supplemental due to civilian pay increases.....		129	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,657	1,859	1,866
72 Obligated balance, start of year.....	116	51	121
74 Obligated balance, end of year.....	-51	-121	-202
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	1,720	1,665	1,780
91 Expenditures from civilian pay increase supplemental.....		124	5

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	19	17	17	17
Unpaid undelivered orders.....	--	3	3	3
Total selected resources.....	19	20	20	20

This permanent police force protects the Executive Mansion and grounds in the District of Columbia; any

building in which White House offices are located and the President and members of his immediate family.

Object Classification (in thousands of dollars)

Identification code 15-55-1409-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,523	1,743	1,757
11.5 Other personnel compensation.....	75	37	37
Total personnel compensation.....	1,598	1,780	1,794
12.0 Personnel benefits.....	22	23	23
21.0 Travel and transportation of persons.....	4	9	9
24.0 Printing and reproduction.....	1	1	2
25.1 Other services.....	2	4	4
26.0 Supplies and materials.....	26	29	29
31.0 Equipment.....	4	13	5
99.0 Total obligations.....	1,657	1,859	1,866

Personnel Summary

Total number of permanent positions.....	225	225	225
Average number of all employees.....	204	213	213
Average salary of ungraded positions.....	\$7,355	\$8,148	\$8,201

SALARIES AND EXPENSES, GUARD FORCE

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms, **[\$420,000] \$434,000.** (5 U.S.C. 22, 258(a); Treasury Department Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 15-55-1406-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Safeguarding Government securities and protection of Treasury buildings (program costs, funded).....	383	436	434
Change in selected resources ¹	-4		
10 Total obligations.....	379	436	434
Financing:			
25 Unobligated balance lapsing.....	21		
40 New obligational authority (appropriation).....	400	420	434
44 Proposed supplemental due to civilian pay increases.....		16	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	379	436	434
72 Obligated balance, start of year.....	30	16	25
74 Obligated balance, end of year.....	-16	-25	-47
90 Expenditures excluding pay increase supplemental.....	392	412	411
91 Expenditures from civilian pay increase supplemental.....		15	1

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	15	9	9	9
Unpaid undelivered orders.....	3	5	5	5
Total selected resources.....	18	14	14	14

This force is responsible for safeguarding paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the Main Treasury Building and its annex.

UNITED STATES SECRET SERVICE—Con.

General and special funds—Continued

SALARIES AND EXPENSES, GUARD FORCE—Continued

Object Classification (in thousands of dollars)

Identification code 15-55-1406-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	329	378	381
11.5 Other personnel compensation.....	15	18	16
Total personnel compensation.....	344	396	397
12.0 Personnel benefits.....	26	30	30
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
26.0 Supplies and materials.....	4	7	4
31.0 Equipment.....	3	1	1
99.0 Total obligations.....	379	436	434

Personnel Summary

Total number of permanent positions.....	70	73	73
Average number of all employees.....	62	68	68
Average GS grade.....	4.4	4.4	4.4
Average GS salary.....	\$5,209	\$5,481	\$5,518

CONTRIBUTION FOR ANNUITY BENEFITS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-55-1407-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Contribution for annuity benefits—(costs—obligations) (object class 12.0).....	426	450	470
Financing:			
60 New obligational authority (appropriation).....	426	450	470
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	426	450	470
90 Expenditures.....	426	450	470

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the White House Police Force and such members of the U.S. Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (72 Stat. 883).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-55-3914-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	28	18	20
2. Safeguarding Government securities and protection of Treasury buildings.....	5	5	5
10 Total obligations.....	33	23	25
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-16	-20	-20
14 Non-Federal sources (40 U.S.C. 481c).....	-17	-3	-5
New obligational authority.....	-----	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 15-55-3914-0-4-908	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	33	23	25
70 Receipts and other offsets (items 11-17).....	-33	-23	-25
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

Identification code 15-55-3914-0-4-908	1964 actual	1965 estimate	1966 estimate
11.5 Personnel compensation: Other personnel compensation.....	4	4	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	17	3	5
91.0 Unvouchered.....	11	15	15
99.0 Total obligations.....	33	23	25

INTEREST ON THE PUBLIC DEBT

General and special funds:

INTEREST ON THE PUBLIC DEBT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-60-0550-0-1-851	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of interest (cost—obligations) (object class 32.0).....	10,665,858	11,200,000	11,500,000
Financing:			
60 New obligational authority (appropriation).....	10,665,858	11,200,000	11,500,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10,665,858	11,200,000	11,500,000
90 Expenditures.....	10,665,858	11,200,000	11,500,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). With the exception of savings bonds and bonds of investment series A of 1965, interest is computed on an accrual basis. Interest on savings bonds and the 1965 investment series is computed on a due and payable basis.

Payment of interest during 1964 was distributed among the following categories (in thousands of dollars):

Marketable.....	7,354,364
Savings bonds.....	1,780,321
Special issues.....	1,385,751
Other nonmarketable issues.....	145,422

GENERAL PROVISIONS—TREASURY DEPARTMENT

Not to exceed 5 per centum of any appropriation herein made to the Treasury Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other appropriation of the Treasury Department, but no appropriation shall be thereby increased by more than 5 per centum, and such transfers shall be reported promptly to the Committees on Appropriations of the Senate and of the House of Representatives.

ATOMIC ENERGY COMMISSION

General and special funds:

OPERATING EXPENSES

For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire, maintenance and operation of aircraft; publication and dissemination of atomic information; purchase, repair and cleaning of uniforms; official entertainment expenses (not to exceed \$30,000); reimbursement of the General Services Administration for security guard services; hire of passenger motor vehicles; **[\$2,261,573,000]** *\$2,231,000,000*, and any moneys (except sums received from disposal of property under the Atomic Energy Community Act of 1955, as amended, (42 U.S.C. 2301)) received by the Commission, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided*, That of such amount \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of \$90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of \$45,000 per annum. (42 U.S.C. 2011, 2017, 2291; 78 Stat. 227; *Public Works Appropriation Act, 1965; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 18-00-0101-0-1-058	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Raw materials.....	326,209	267,455	212,770
2. Special nuclear materials.....	463,657	398,547	378,625
3. Weapons.....	754,889	753,334	705,400
4. Reactor development.....	502,299	494,122	500,450
5. Physical research.....	195,761	214,000	239,000
6. Biology and medicine.....	71,045	78,051	85,000
7. Training, education, and information....	14,991	15,780	16,850
8. Civilian applications of—			
Isotopes.....	7,916	9,300	12,800
Nuclear explosives.....	12,491	11,000	17,875
9. Communities.....	9,284	9,069	8,927
10. Program direction and administration...	70,780	80,078	81,500
11. Security investigations.....	6,282	7,254	6,300
12. Cost of work for others.....	4,862	8,080	8,100
13. Adjustment to prior year costs.....	-16,545		
Total program costs, funded.....	2,423,921	2,346,070	2,273,597
Change in selected resources ¹	39,227	-12,898	40,475
10 Total obligations.....	2,463,148	2,333,172	2,314,072
Financing:			
14 Receipts and reimbursements from non-Federal sources.....	-28,076	-50,046	-46,625
21 Unobligated balance available, start of year...	-150,429	-58,018	-36,447
24 Unobligated balance available, end of year...	58,018	36,447	
New obligational authority.....	2,342,661	2,261,555	2,231,000

Program and Financing (in thousands of dollars)—Continued

Identification code 18-00-0101-0-1-058	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	2,342,669	2,261,573	2,231,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-8	-18	
43 Appropriation (adjusted).....	2,342,661	2,261,555	2,231,000
Relation of obligations to expenditures:			
10 Total obligations.....	2,463,148	2,333,172	2,314,072
70 Receipts and other offsets (items 11-17).....	-28,076	-50,046	-46,625
71 Obligations affecting expenditures.....	2,435,072	2,283,126	2,267,447
72 Obligated balance, start of year.....	1,068,730	961,304	964,430
73 Obligated balance transferred to "Plant and capital equipment" (77 Stat. 844).....	-143,781		
74 Obligated balance, end of year.....	-961,304	-964,430	-1,046,877
90 Expenditures.....	2,398,717	2,280,000	2,185,000

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Inventories and items on order:				
Inventories.....	178,611	197,553	198,836	199,648
Unpaid undelivered orders.....	674,652	701,603	689,406	734,301
Advances.....	22,484	15,573	13,589	8,357
Collateral funds and other deposits (insurance collateral, employee benefit and annuity funds, merchandise deposits with vendors and miscellaneous deposits).....	18,618	18,863	18,863	18,863
Total selected resources.....	894,365	933,592	920,694	961,169

The Atomic Energy Commission procures raw materials; manufactures special nuclear materials and atomic weapons; develops improved weapons; conducts research and development aimed at generation of atomic power; conducts research concerning protection of health against possible hazards arising from atomic energy operations; conducts investigations in the physical and biomedical sciences related to atomic energy, including investigation of controlled thermonuclear reactions; conducts research and development in civilian applications of isotopes and nuclear explosives; establishes and enforces regulations for civilian uses of atomic energy; promotes industrial participation in atomic energy development for peaceful purposes; encourages scientific and industrial progress through the dissemination of atomic energy information; and participates in programs of international cooperation in peaceful applications of atomic energy.

The program is administered through field offices. Most of the AEC activities are carried on in Government-owned facilities by industrial concerns and educational institutions operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

General and special funds—Continued

OPERATING EXPENSES—Continued

Total program costs in 1966 are estimated at \$2,273.6 million or \$72.5 million less than the estimated 1965 costs of \$2,346.1 million, and \$150.3 million less than actual costs of \$2,423.9 million for 1964. The principal 1966 increases are for reactor development, physical research, biology and medicine, and the civilian application of isotopes and nuclear explosives. These increases are more than offset by decreases in the raw materials, special nuclear materials, and weapons programs.

In 1966, the total program obligations will be more than program costs, the difference being obligations to be incurred for future years' costs. Total program obligations for operating expenses in 1966 are estimated to be \$2,314.1 million compared to \$2,333.2 million in 1965 and \$2,463.1 million in 1964.

The schedule of costs by activity does not include non-budgetary costs such as depreciation charges, accrued annual leave earned but not taken by AEC employees, the cost of source and special material consumed and sold, etc.; in total, these are as follows: 1964, \$326 million; 1965 estimate, \$365 million; 1966 estimate, \$370 million.

1. *Raw materials.*—Uranium concentrates are procured for processing in the AEC production facilities. Procurement of concentrates in 1966 is estimated at 12,845 tons based on current contractual commitments and an estimated total domestic deferral of 15,000 tons under the stretchout program. It is expected that all contractual amendments related to the domestic stretchout program will be completed during fiscal year 1965. The 1966 estimate reflects a decrease of 2,830 tons from the 1965 estimate of 15,675. Procurement in 1964 was 18,654 tons.

2. *Special nuclear materials.*—Special nuclear materials are produced to meet weapons production schedules and requirements for other programs. Uranium concentrates are processed into feed materials from which plutonium and other products are produced in the reactors at Richland, Wash., and Savannah River, S.C., and the isotope uranium 235 is extracted in plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. Production of special nuclear materials will decline somewhat in 1966 as a result of reduced cascade power and the first full year of operation after the shutdown of four production reactors during 1964 and 1965. Work will continue on process improvements to assure continuity and safety of operation and more economical methods of production.

3. *Weapons.*—The weapons program encompasses the production of atomic weapons; the maintenance of stockpiled weapons in a state of constant readiness; the design, development and underground testing of new weapons types; preparation for and maintenance of a readiness capability to resume atmospheric testing; and participation with the Department of Defense in the development of test detection methods.

4. *Reactor development.*—This program includes the development of reliable and economic nuclear power plants for central station application and the development of power and propulsion reactors and reactor systems for a variety of military and space applications, together with research and development on advanced reactor systems, nuclear safety, and general reactor technology. The costs by major category are (in thousands of dollars):

Category	1964 actual	1965 estimate	1966 estimate
1. Civilian power reactors.....	74,927	79,016	71,800
2. Cooperative power reactor demonstration program.....	12,412	16,000	33,800
3. Cooperative program with Euratom.....	4,138	5,500	5,900
4. Merchant ship reactors.....	5,282	2,319	1,400
5. Army power reactors.....	9,661	9,500	4,800
6. Naval propulsion reactors.....	101,948	94,600	96,550
7. Rocket propulsion reactors (Project Rover).....	88,255	83,460	84,100
8. Missile propulsion reactors (Project Pluto).....	12,781	4,000	0
9. Satellite and small power sources (Project SNAP).....	79,284	79,550	70,500
10. General reactor technology.....	56,649	59,205	58,900
11. Advanced systems research and development.....	25,894	27,000	32,500
12. Nuclear safety.....	28,547	29,050	35,450
13. Operational services.....	2,521	4,922	4,750
Total reactor development..	502,299	494,122	500,450

The civilian power reactor program establishes a foundation of technical knowledge through a program of research and development on promising reactor concepts, including those with water desalting applications; design, fabrication, and operation of power reactor experiments; development and testing of experimental reactors; and development of conceptual designs for prototype powerplants.

Costs of \$33.8 million will be incurred for the cooperative power reactor demonstration program in which AEC provides financial aid in development and construction of full-scale power reactors built by private utilities and public power bodies. This aid provides a basis for a privately financed nuclear power industry. The 1966 estimates include costs of \$22 million for proposed new cooperative arrangements for a high-temperature gas-cooled power reactor and a large seed-blanket reactor.

The Euratom program provides for research and development under a joint program with the European Atomic Energy Community, for which costs of \$5.9 million will be incurred in 1966.

The merchant ship reactors program provides for the development of propulsion reactors for commercial ship application. In 1965 the NS *Savannah* was turned over to the Maritime Administration for licensed operation.

The Army power reactors program provides for the development of portable and mobile reactor systems to meet military needs for powerplants for use at remote locations and for unique military purposes. Effort will continue in 1966 on the development of mobile nuclear powerplants for field use and on improvements to portable reactors for central power use at remote locations to provide more efficient, economical, and safe plants.

The naval propulsion reactors program, carried out with the Department of Defense, will be continued in 1966 to provide for the development of propulsion reactors for submarine and surface combatant ships.

The rocket propulsion reactors program (Project Rover) is carried out in cooperation with the National Aeronautics and Space Administration to develop nuclear rocket engines for space application. The program of ground-based research, engineering, and testing will continue.

The missile propulsion reactors program (Project Pluto) will be terminated in 1965 due to the absence of Department of Defense needs.

The satellite and small power sources program (Project SNAP) is carried out in cooperation with the Department of Defense, the National Aeronautics and Space Administration, and other Government agencies, to develop nuclear reactors and small power sources for satellites and other special purpose applications. Development of reactor power systems for possible application to large communication satellites, reconnaissance systems, and space probes will be continued.

To provide broad support for developmental reactor projects, AEC conducts research in general reactor technology, which includes general research and development on materials, components, moderators, control techniques, fuel elements, spent fuels reprocessing and waste processing.

The advanced reactor systems research and development program is devoted to the development and testing of experimental reactors and research and development on promising advanced reactor concepts.

In its nuclear safety program, AEC conducts investigations related to nuclear safety problems which have general application. The 1966 estimate provides for additional work on related engineering field tests on postulated safety problems and on aerospace safety.

The AEC also operates the National Reactor Testing Station in Idaho, including two test reactors which provide irradiation services for the AEC programs. The Advanced Test Reactor (ATR), when completed at Idaho during 1966, will contribute to these irradiation services.

The cost categories in the table above may be recapitulated to indicate approximately the relative efforts placed on central station civilian atomic power applications, space program applications, and all other applications. This comparison, exclusive of plant and capital equipment, is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Development and support related primarily to civilian nuclear power.....	161,787	170,574	181,300
Development and support related primarily to space program application..	194,696	193,416	190,570
Military and other reactor development programs.....	145,816	130,132	128,580
Total reactor development program.....	502,299	494,122	500,450

5. *Physical research.*—This program is directed toward basic and applied research relevant to the Commission's responsibilities for the development, use, and control of nuclear energy. Within this framework investigations are undertaken in the fields of physics, mathematics, chemistry, metallurgy and materials, and controlled thermonuclear research. By major category, the costs are (in thousands of dollars):

Category:	1964 actual	1965 estimate	1966 estimate
High energy physics.....	77,398	87,860	100,500
Medium energy physics.....	5,458	5,600	7,500
Low energy physics.....	23,722	24,840	27,250
Mathematics and computer research...	4,498	5,200	5,900
Chemistry research.....	43,563	46,400	49,850
Metallurgy and materials research....	20,128	22,600	24,500
Controlled thermonuclear research (Project Sherwood).....	20,994	21,500	23,500
Total physical research.....	195,761	214,000	239,000

Research in high energy physics continues to expand as new accelerators, on which construction was initiated

in prior years, phase into operation. Medium energy physics includes research investigations in the intermediate energy range (50 Mev–1,000 Mev) for the purpose of developing and improving knowledge of nuclear structure. The increase in low-energy physics is primarily due to the operation of research tools acquired in prior years. Increased work is planned in mathematics and computer-related techniques. Chemistry and metallurgical research are aimed at advancing basic knowledge in these fields of science and developing such knowledge for practical operations of the atomic energy program. Controlled thermonuclear research is directed toward ultimate production of power from the controlled fusion of heavy hydrogen nuclei.

Approximately 75% of the physical research program is conducted at 15 laboratories and installations owned by or operated for the Commission, and the remainder, comprising approximately 600 research projects, is supported in more than 150 universities, colleges, institutes and independent laboratories.

6. *Biology and medicine.*—Research is conducted on the effects of radiation on living things. It includes investigations of the biological effects of radioactivity in the body and the development of methods for minimizing exposure to radioactive materials of all kinds and for minimizing and protecting against the injurious effects of radiation. Support is given to the development of methods of utilizing radioactive materials for human welfare and for the diagnosis, treatment, and understanding of human diseases, such as cancer. Evaluation of the significance of human exposure to radioactivity from all sources is given special emphasis. Studies being carried out include the measurement of radioactivity (including fallout) in the atmosphere, soils, fresh waters, oceans, and biosphere proper. Research provides the basis for establishment of standards to insure that AEC activities are conducted with safety. This program recognizes the needs and responsibilities of other agencies of the Government conducting programs in biomedical research. Close relationships have been continued with such agencies as the Department of Health, Education, and Welfare, National Aeronautics and Space Administration, Department of Defense, and the U.S. Weather Bureau.

The major portion of the research is carried on at 18 laboratories which are owned by or operated for the Commission, and the remainder, comprising approximately 650 off-site research projects, is supported in more than 230 universities, colleges, hospitals and independent laboratories. The program includes the operation of several facilities in the United States devoted to cancer research and, through the National Academy of Sciences, in Japan for the determination of long-term effects of atomic bomb radiation on the affected population.

7. *Training, education, and information.*—This activity includes conduct of specialized courses; granting of graduate and postdoctoral fellowships; assistance to colleges and universities, operation of the Puerto Rico Nuclear Center; and dissemination of technical information, including participation in international conferences and exhibits on nuclear science and technology.

Under the fellowship program in 1966, approximately 317 college fellowships, compared to 276 in 1965 and 228 in 1964, will be offered for graduate studies in nuclear science and engineering. In 1966, 102 fellowships will be offered in the fields of radiological physics, industrial hygiene and industrial medicine, which compares to 91 fellowships in these fields in 1965 and 80 in 1964. The nuclear traineeship program is expected to include 92

General and special funds—Continued

OPERATING EXPENSES—Continued

participants in 1966, as compared to 50 participants in 1965. Assistance to schools to provide for educational programs in nuclear science and engineering will be continued. Grants are made to universities to help them acquire nuclear training equipment, teaching aids, demonstration apparatus, and special laboratory equipment. University summer and academic year courses in radiobiology are made available to high school and university science teachers. Special training in the nuclear aspects of the engineering, life, and physical sciences for university faculty members is provided.

In order to assist the States in the implementation of Public Law 86-373, approved September 23, 1959 (which authorizes the Commission to transfer certain regulatory functions to the States and also authorizes related training activities), training courses and on-the-job orientation are conducted in radiation safety, radiological health protection, waste disposal, etc., for State and local government employees. No tuition charges are made for these courses.

To broaden the dissemination of information on matters relating to atomic energy, AEC provides technical information services, maintains libraries, performs translation services, operates domestic traveling atomic energy exhibits, participates in and supports selected international conferences and presents international nuclear energy exhibits.

8. *Civilian applications of: Isotopes.*—This program provides the new technology necessary for developing uses of radioisotopes and high level radiation. Continuing research is done to develop economic uses of fission product wastes arising from nuclear reactor operation. Effort is also directed to development of nuclear technology for solution of problems in meteorology, seismology, control of environmental pollution, water resources development, and food pasteurization. An increasingly important area is the development of isotopic power and heat sources for space and terrestrial applications. To the maximum extent possible, the research and development work supported under this program is designed so as to promote, encourage and utilize industrial cooperation in furthering the beneficial uses of ionizing radiation.

Nuclear explosives.—This program (Plowshare) provides for the investigation and development of peaceful uses for nuclear explosives, as well as development of such explosives. Current emphasis is on the development of explosives and technology for nuclear excavation. In addition to research work and work with industry on contained underground applications, one full scale cratering experiment is planned for 1966 as well as continuation of promising work on explosives capable of producing heavy elements.

9. *Communities.*—Although legislation has been enacted to terminate Government ownership of the town of Los Alamos, N. Mex., over a period of the next few years, the AEC will continue to operate the community through 1966. The program estimate of \$8.9 million includes \$6.5

million for the Los Alamos community of which \$75 thousand is for assistance to the hospital and \$6.4 million is for operation of the town. The remaining \$2.4 million is for assistance payments to the former Atomic Energy Commission communities of Oak Ridge, Tenn., and Richland, Wash., in accordance with the Atomic Energy Community Act of 1955, as amended. Operating revenues at Los Alamos (budgeted under revenues applied) are estimated at \$5.1 million.

10. *Program direction and administration.*—This program includes the salaries and other costs for employees of the Federal Government engaged in executive direction, general management, and technical supervision of the atomic energy program; the negotiation and administration of contracts; establishment and enforcement of regulations for civilian uses of atomic energy; and other related administrative activities. Employees under this program are located in the Washington headquarters and in field offices. The 1966 increase of \$1.4 million is to meet the cost of 5,540 employees, which is 71 employees over the June 30, 1965 end strength of 5,469 employees.

11. *Security investigations.*—The Atomic Energy Act of 1954 requires background investigations of those persons proposed for access to restricted data of the atomic energy program. The number of full background investigations to be requested in 1966 is estimated at 15,826 compared with 18,136 for 1965 and 17,221 for 1964.

12. *Cost of work for others.*—In furthering the objectives of the Atomic Energy Act of 1954 concerning utilization of atomic energy for peaceful purposes, AEC furnishes materials and services, apart from those which it provides normally for its own basic programs, to industrial organizations and other private parties. Costs for these are incurred only upon the request of others. Charges made for such products and services are reflected in the budget under receipts and reimbursements from non-Federal sources (revenues applied) and are applied as a source of funds, thereby reducing the amount of appropriations required. The items included are (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Cost of products sold.....	3,503	6,050	7,110
Cost of services performed.....	1,359	2,030	990
Total costs (excluding depreciation).....	4,862	8,080	8,100
Related revenues.....	6,205	11,140	11,730
Excess of revenue over related funded costs.....	1,343	3,060	3,630

Receipts and reimbursements from non-Federal sources (revenues applied).—This item, shown as a source of financing on the program and financing schedule, reduces appropriation requirements and is obtained from services performed; the sale and lease of products, including sale and lease of nuclear materials produced as a part of the Commission's own basic program; the operation of AEC-owned communities and housing; the sale of special reactor materials; and products and services for which costs are incurred only upon the request of others and are included

under Cost of work for others. The items included are (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Income from products sold and services performed the costs of which are included in program costs of current or prior years:			
Sale of source and special nuclear materials.....	2,722	15,000	8,000
Income from lease of materials, consumption charges for special nuclear materials and interest on deferred sale of materials.....	9,948	13,770	15,900
Income from charges for recovery of source and special nuclear material.....	470	809	1,010
Income from sale of steam.....	735	1,660	2,920
Income from research hospitals.....	554	500	500
Income from training, education and information.....	164	190	200
Income from communities.....	5,706	5,201	5,103
Miscellaneous income.....	1,572	1,776	1,262
Subtotal.....	21,871	38,906	34,895
Income from other products sold and services performed, costs of which are incurred at request of others and included under Cost of work for others:			
Products sold.....	4,650	8,670	10,570
Services performed.....	1,555	2,470	1,160
Subtotal.....	6,205	11,140	11,730
Total, Receipts and reimbursements from non-Federal sources (revenues applied).....	28,076	50,046	46,625

Object classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
18-00-0101-0-1-058			
ATOMIC ENERGY COMMISSION			
Personnel compensation:			
11.1 Permanent positions.....	65,953	74,411	75,633
11.3 Positions other than permanent.....	662	805	744
11.5 Other personnel compensation.....	1,519	1,821	1,750
Total personnel compensation.....	68,134	77,037	78,127
12.0 Personnel benefits.....	5,084	5,778	5,852
21.0 Travel and transportation of persons.....	3,884	4,276	4,273
22.0 Transportation of things.....	3,997	6,168	4,468
23.0 Rent, communications, and utilities.....	197,554	157,354	147,479
24.0 Printing and reproduction.....	645	773	830
25.1 Other services.....	1,762,518	1,743,589	1,754,512
25.2 Services of other agencies.....	39,840	50,444	47,066
26.0 Supplies and materials.....	343,803	282,648	227,340
41.0 Grants, subsidies, and contributions.....	4,365	17,903	3,550
91.0 Unvouchered.....		100	100
Total costs, funded, Atomic Energy Commission.....	2,429,824	2,346,070	2,273,597
94.0 Change in selected resources.....	39,227	-12,898	40,475
Total obligations, Atomic Energy Commission.....	2,469,051	2,333,172	2,314,072
ALLOCATION ACCOUNTS			
25.1 Other services.....	-5,920		
25.2 Services of other agencies.....	19		
26.0 Supplies and materials.....	-2		
Total obligations, allocation accounts.....	-5,903		
99.0 Total obligations.....	2,463,148	2,333,172	2,314,072
Obligations are distributed as follows:			
Atomic Energy Commission.....	2,469,051	2,333,172	2,314,072
Commerce, Maritime Administration.....	513		
Defense—Military, Army.....	-6,416		

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	7,720	7,617	7,695
Full-time equivalent of other positions.....	113	123	113
Average number of all employees.....	7,191	7,311	7,321
Average grade, grades established by the Atomic Energy Commission.....	9.4	9.6	9.6
Average salary, grades established by the Atomic Energy Commission.....	\$9,462	\$10,283	\$10,367

PLANT AND CAPITAL EQUIPMENT

For expenses of the Commission, as authorized by law, in connection with the purchase and construction of plant and the acquisition of capital equipment and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of not to exceed [three hundred and eighty-four] five hundred and fifty-nine, of which four hundred and twenty-three are for replacement only [(including three at not to exceed \$3,000 each)], and hire of passenger motor vehicles; and purchase of [one] three aircraft; [\$363,000,000] \$250,000,000, to remain available until expended [; Provided, That not to exceed \$9,000,000 of the amount appropriated herein for an isotopes production plant may be transferred to the appropriation for "Operating expenses", if the Commission determines such transfer to be necessary to enter into an arrangement for construction of all or a part of such plant by private industry]. (42 U.S.C. 2017; 78 Stat. 227; Public Works Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
18-00-0103-0-1-058			
Program by activities:			
Facilities and equipment for—			
1. Raw materials.....	27	70	60
2. Special nuclear materials.....	36,667	56,534	27,615
3. Weapons.....	109,643	150,837	93,580
4. Reactor development.....	83,960	162,477	67,577
5. Physical research.....	79,353	152,247	88,150
6. Biology and medicine.....	6,984	12,532	9,085
7. Training, education, and information.....	342	960	880
8. Civilian applications of—			
Isotopes.....	2,685	2,046	2,200
Nuclear explosives.....	404	400	500
9. Communities.....	5,689	6,955	3,511
10. Administrative.....	542	757	587
11. Construction planning and design.....	1,838	3,837	3,000
10 Total obligations.....	328,134	549,652	296,745
Financing:			
17 Recovery of prior year obligations.....	-14,748	-486	
21 Unobligated balance available, start of year.....	-146,297	-232,911	-46,745
24 Unobligated balance available, end of year.....	232,911	46,745	
40 New obligational authority (appropriation).....	400,000	363,000	250,000
Relation of obligations to expenditures:			
10 Total obligations.....	328,134	549,652	296,745
70 Receipts and other offsets (items 11-17).....	-14,748	-486	
71 Obligations affecting expenditures.....	313,386	549,166	296,745
72 Obligated balance, start of year.....	248,706	335,774	464,939
73 Obligated balance transferred from "Operating expenses" (77 Stat. 844).....	143,781		
74 Obligated balance, end of year.....	-335,774	-464,939	-416,684
90 Expenditures.....	370,100	420,000	345,000

General and special funds—Continued

PLANT AND CAPITAL EQUIPMENT—Continued

This appropriation provides for the construction of plants and facilities and for the acquisition of capital equipment, all required for the production, research and development, and supporting programs of the Atomic Energy Commission. Of the new obligational authority of \$250 million being requested for 1966, \$90.2 million applies to new construction projects; \$700 thousand is applicable to construction projects previously authorized by the Congress; and \$159.1 million is required for the acquisition of capital equipment not related to construction.

1. *Raw materials.*—This activity provides for minor construction to support the Government-owned procurement installations and for procurement of capital equipment necessary to support the operating program. Obligational requirements of \$60 thousand in 1966 include \$25 thousand for new construction projects and \$35 thousand for capital equipment not related to construction.

2. *Special nuclear materials.*—This activity provides for additions, modifications, and improvements to the feed materials plants, the gaseous diffusion plants, and the production reactor installations, and for procurement of capital equipment necessary to support the operating program. Obligational requirements of \$27.6 million in 1966 include \$11.1 million for new construction projects and \$16.5 million for capital equipment not related to construction.

3. *Weapons.*—This activity provides for construction and modification of weapons production, development and testing facilities and for procurement of capital equipment to support the operating program. Obligational requirements of \$93.6 million in 1966 include \$38.9 million for new construction projects and \$54.7 million for capital equipment not related to construction.

4. *Reactor development.*—This activity provides for the construction and modification of developmental and laboratory facilities for fundamental engineering work on reactor concepts and materials; facilities for the housing of reactor experiments; and development and test installations. It also provides for procurement of capital equipment necessary to support the operating program. Obligational requirements of \$67.6 million in 1966 include \$33.1 million for construction projects and \$34.5 million for capital equipment not related to construction. Major construction projects include a sodium pump test facility, an electron linear accelerator, and a re-entry burnup test facility.

5. *Physical research.*—This activity provides for construction of large research machines, laboratory buildings and associated support facilities, and for procurement of capital equipment necessary to support the operating program. It includes modification and improvement of ultra-high energy particle accelerators in the multibillion electron-volt range, which will assist in obtaining new knowledge about the atomic nucleus and the elementary particles. Obligational requirements of \$88.2 million in

1966 include \$43.3 million for new construction projects, principally a bubble chamber and experimental area and a solid state science building at Argonne National Laboratory, an electron linear accelerator at Massachusetts Institute of Technology, other laboratory facilities to house various research efforts, and accelerator improvements. Also included is \$44.9 million for capital equipment not related to construction.

6. *Biology and medicine.*—This activity provides for construction of facilities for biomedical research in atomic energy and for procurement of capital equipment to support the operating program. Obligational requirements of \$9.1 million in 1966 include \$4.6 million for new construction projects, principally for a virus control laboratory at Oak Ridge National Laboratory, and an animal laboratory at Brookhaven National Laboratory, and \$4.5 million for capital equipment not related to construction.

7. *Training, education and information.*—This activity provides for construction in connection with the AEC training program, and for procurement of capital equipment to support the operating program. Obligational requirements of \$880 thousand in 1966 include \$200 thousand for general plant projects and \$680 thousand for capital equipment not related to construction.

8. *Civilian applications of: Isotopes.*—This activity provides for procurement of capital equipment not related to construction required for developing uses of radioisotopes and high-level radiation. Obligational requirements in 1966 total \$2.2 million.

Nuclear explosives.—This activity provides for procurement of capital equipment not related to construction for use in the investigation and development of peaceful uses for nuclear explosives. Obligational requirements in 1966 total \$500 thousand.

9. *Communities.*—This activity provides for improvements and additions to community facilities at Los Alamos, N. Mex., and for procurement of capital equipment to support the operating program. Obligational requirements of \$3.5 million in 1966 include \$2.6 million for new construction projects, \$700 thousand for construction previously authorized in connection with disposal of the Los Alamos, N. Mex., community, and \$186 thousand for capital equipment not related to construction.

10. *Administrative.*—This activity provides for improvements and modifications of administrative facilities at the Commission headquarters in Germantown, Md., and for procurement of capital equipment to support the operating program. Obligational requirements of \$587 thousand in 1966 include \$100 thousand for general plant projects and \$487 thousand for capital equipment not related to construction.

11. *Construction planning and design.*—This activity provides for advance architect-engineer work to develop precise information on the characteristics of proposed projects and the development of sound and reliable estimates of cost prior to proposing such projects for authorization.

The costs to this appropriation and the financing of these projects are analyzed in the following table:

PROGRAM BY ACTIVITIES

[In thousands of dollars]

Analysis of 1966 financing

	Costs to this appropriation			Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1966	Appropriation required to complete
	1964 actual	1965 estimate	1966 estimate				
Raw materials.....	25	65	60	40	40	60	
Special nuclear materials.....	57,232	53,275	38,233	53,320	33,702	18,615	
Weapons.....	106,672	142,689	110,393	88,897	72,084	93,580	
Reactor development.....	104,779	122,928	110,872	164,160	85,445	32,157	
Physical research.....	89,128	93,346	104,082	147,677	131,745	88,150	
Biology and medicine.....	7,241	8,478	9,265	8,611	8,431	9,085	
Training, education, and information.....	502	859	745	255	390	880	
Civilian applications of—							
Isotopes.....	1,432	1,915	2,100	1,914	2,014	2,200	
Nuclear explosives.....	198	570	500	195	195	500	
Communities.....	2,908	8,494	4,163	1,678	1,026	3,511	700
Administrative.....	465	741	587	281	281	587	
Construction planning and design.....	42	3,133	3,500	4,825	2,000	675	
Estimated lag in construction costs.....		-15,000	-40,000	15,000	55,000		
Total program costs, funded.....	370,624	421,493	344,500	486,853	392,353	250,000	700
Change in selected resources ¹	-57,238	127,673	-47,755				
Recovery of prior year obligations.....	14,748	486					
Total obligations.....	328,134	549,652	296,745				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$369,673 thousand; 1964, \$312,435 thousand; 1965, \$440,108 thousand; 1966, \$392,353 thousand.

Object Classification (in thousands of dollars)

Identification code 18-00-0103-0-1-058	1964 actual	1965 estimate	1966 estimate
ATOMIC ENERGY COMMISSION			
22.0 Transportation of things.....	2		
25.1 Other services.....	45,881	63,976	53,155
25.2 Services of other agencies.....	1,669	1,659	1,942
26.0 Supplies and materials.....	140	170	190
31.0 Equipment.....	167,946	186,156	169,035
32.0 Lands and structures.....	166,637	169,733	120,028
42.0 Insurance claims and indemnities.....	162	150	150
Total costs, funded, Atomic Energy Commission.....	382,437	421,844	344,500
94.0 Change in selected resources.....	-57,238	127,673	-47,755
Total obligations, Atomic Energy Commission.....	325,199	549,517	296,745
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	15	8	
12.0 Personnel benefits.....	1	1	
25.1 Other services.....	3	1	
25.2 Services of other agencies.....	40	76	
32.0 Lands and structures.....	2,876	49	
Total obligations, allocation accounts.....	2,935	135	
99.0 Total obligations.....	328,134	549,652	296,745
Obligations are distributed as follows:			
Atomic Energy Commission.....	325,199	549,517	296,745
Commerce, Maritime Administration.....	25	20	
Defense—Military, Army.....	-376	59	
Bureau of Public Roads.....	3,286	56	

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	2	1	0
Average number of all employees.....	2	1	0
Average GS grade.....	6.7	6.8	0
Average GS salary.....	\$6,633	\$7,003	0

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Funds appropriated to the President, "Economic Assistance."
 Department of Defense—Military:
 Army, "Research, Test and Evaluation."
 Navy:
 "Navy Management Fund."
 "Other Procurement."
 "Shipbuilding and Conversion."
 National Aeronautics and Space Administration, "Construction of Facilities."
 Commerce, "Research and Development, Maritime."
 Housing and Home Finance Agency, "Community Disposal Operations."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 18-00-3900-0-4-058	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Sale of products.....	22,051	42,830	28,000
2. Income from services.....	77,762	156,789	127,000
3. Miscellaneous income.....	16,808	13,100	13,000
Total program costs, funded.....	116,621	212,719	168,000

Intragovernmental funds—Continued				Object Classification (in thousands of dollars)—Continued			
ADVANCES AND REIMBURSEMENTS—Continued				Identification code 18-00-3900-0-4-058			
Program and Financing (in thousands of dollars)—Continued				1964 actual	1965 estimate	1966 estimate	1966 estimate
18-00-3900-0-4-058							
Program by activities—Continued							
Change in selected resources ¹				-6,056	-2,719	42,000	
10	Total obligations.....			110,565	210,000	210,000	
Financing:							
Receipts and reimbursements from:							
11	Administrative budget accounts.....			-88,755	-134,887	-181,777	
14	Non-Federal sources (42 U.S.C. 2011).....			-18,430	-38,759	-28,223	
21.98	Unobligated balance available, start of year.....			-39,734	-36,354		
24.98	Unobligated balance available, end of year.....			36,354			
New obligational authority.....							
Relation of obligations to expenditures:							
10	Total obligations.....			110,565	210,000	210,000	
70	Receipts and other offsets (items 11-17).....			-107,185	-173,646	-210,000	
71	Obligations affecting expenditures.....			3,380	36,354		
72.98	Receivables in excess of obligations, start of year.....			-72,446	-64,814	-28,460	
74.98	Receivables in excess of obligations, end of year.....			64,814	28,460	28,460	
90	Expenditures.....			-4,252			

Object Classification (in thousands of dollars)			
Identification code 18-00-3900-0-4-058	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	29	25	69
12.0 Personnel benefits.....	1	2	5
21.0 Travel and transportation of persons.....	1	12	20
25.1 Other services.....	116,590	212,680	167,906
Total costs, funded.....	116,621	212,719	168,000

Personnel Summary			
	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	2	2	5
Average GS grade.....	12.0	12.8	12.8
Average GS salary.....	\$12,762	\$13,353	\$13,814
Average salary of ungraded positions.....	\$18,000	0	0

GENERAL PROVISIONS

Any appropriation available [under this or any other Act] to the Atomic Energy Commission may initially be used subject to limitations in this Act during the fiscal year [1965] 1966 to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of appropriations made available for the fiscal year [1965] 1966 for "Operating expenses" and "Plant and capital equipment" may be transferred between such appropriations, but neither such appropriation, except as otherwise provided herein, shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.

No part of any appropriation herein shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (42 U.S.C. 2011; Public Works Appropriation Act, 1965.)

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$75,709 thousand; 1964, \$69,653 thousand; 1965, \$66,934 thousand; 1966, \$108,934 thousand.

FEDERAL AVIATION AGENCY

The functions of the Federal Aviation Agency include (a) encouraging and fostering the development of civil aeronautics and air commerce in the United States and abroad; (b) managing the use of navigable airspace and regulating both civil and military air operations; (c) installing and operating aids to air navigation and traffic control for civil and military aircraft; (d) conducting research to develop new and improved facilities and techniques to modernize the airways systems; (e) conducting medical research on human factors which directly affect safety in civil aviation; (f) certifying the competency of airmen and the airworthiness of aircraft; (g) developing standards and rules designed to promote safety; and (h) administering grants for airport construction.

General and special funds:

OPERATIONS

For necessary expenses of the Federal Aviation Agency, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Federal Airport Act; not to exceed \$10,000 for representation allowances and for official entertainment; purchase of [fourteen] four passenger motor vehicles, including ten for replacement only; and purchase and repair of skis and snowshoes; [\$542,600,000] \$553,600,000: *Provided*, That total costs of aviation medicine, including equipment, for the Federal Aviation Agency, whether provided in the foregoing appropriation or elsewhere in this Act, shall not exceed [\$6,200,000] \$6,760,000 or include in excess of 406 positions: *Provided further*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1151-1160; 50 U.S.C. a-c and App. 1622(g); *Convention on International Civil Aviation*, 61 Stat. 1180; *Convention on International Recognition of Rights in Aircraft*, 4 U.S. 1830, 1953; *Executive Order 11048 and related regulations* (27 F.R. 8887; 8855), and 10 U.S.C. 4655; *Independent Offices Appropriation Act, 1965*.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1301-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operation of traffic control system.....	209,664	226,855	226,626
2. Installation and materiel services.....	64,768	68,996	71,482
3. Maintenance of traffic control system.....	137,014	148,540	146,196
4. Administration of flight standards program.....	80,720	86,206	83,557
5. Administration of medical programs.....	3,631	4,233	4,773
6. Research direction.....	10,474	10,810	10,908
7. Administration of airports program.....	8,232	9,460	9,958
10 Total obligations.....	514,503	555,100	553,500
Financing:			
25 Unobligated balance lapsing.....	13,398		
New obligational authority.....	527,901	555,100	553,500
New obligational authority:			
40 Appropriation.....	528,000	542,600	553,500
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-99		
43 Appropriation (adjusted).....	527,901	542,600	553,500
44 Proposed supplemental due to civilian pay increases.....		12,500	

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1301-0-1-501	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	514,503	555,100	553,500
72 Obligated balance, start of year.....	54,198	49,621	64,721
74 Obligated balance, end of year.....	-49,621	-64,721	-73,221
77 Adjustments in expired accounts.....	-1,383		
90 Expenditures excluding pay increase supplemental.....	517,697	528,300	544,200
91 Expenditures from civilian pay increase supplemental.....		11,700	800

1. *Operation of traffic control system.*—This activity covers the operation on a daily 24-hour basis of a national system of air traffic management in the United States and its possessions. With the aid of radar, communications, and other facilities, traffic management personnel at 28 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Control towers are operated at 290 major civil airports to guide traffic movements on and in the vicinity of the airports. Some 346 domestic and international flight service stations transmit weather and other information to pilots and relay traffic control data between ground controllers and pilots. In 1966 the costs of operating newly commissioned air traffic control facilities and of handling growing workload are more than offset by increases in productivity and other economy measures.

TRENDS IN VOLUME OF AIR TRAFFIC

	Landings and takeoffs at airports with FAA towers (in millions)	Instrument operations at airports with FAA traffic control service (in millions)	General aviation hours flown (in millions)	Revenue passenger miles (in billions)
1960.....	26.4	6.7	13.0	38.1
1961.....	25.6	6.6	13.4	38.8
1962.....	27.4	7.4	14.0	42.5
1963.....	29.2	7.8	14.8	45.9
1964.....	32.9	8.7	15.5	54.2
1965 estimate.....	36.0	9.6	16.3	61.0
1966 estimate.....	38.1	10.1	17.0	65.8

2. *Installation and materiel services.*—This activity covers the direction and engineering services related to the establishment and improvement of facilities and equipments in the traffic control system; procurement, contracting and materiel management programs; supply support and leased communications services for the traffic control system; and supply support for Agency aircraft except for aircraft related to research and development programs. Increases in 1966 are to provide supply support and leased communications services for new air traffic control and air navigation facilities. These added costs are offset in part by the elimination of nonessential facilities, and more efficient manpower utilization.

3. *Maintenance of traffic control system.*—This activity covers the technical operation and maintenance of a national network of air navigation and traffic control aids in the United States and its possessions. Increases in 1966 for maintenance of air traffic control and naviga-

General and special funds—Continued

OPERATIONS—Continued

tion aids commissioned during part of 1965 and of new facilities in 1966 are more than offset by the discontinuance of nonessential facilities and increased productivity.

4. *Administration of flight standards program.*—This activity covers the establishment and enforcement of the civil air regulations which are designed to assure the high standards of safety in aviation. Inspections are made and certificates issued for aircraft, airmen, aircraft operators, and air agencies that meet safety or competency requirements. Facility flight inspection functions and management and maintenance of Agency aircraft are also included in this activity. The decreased requirements in 1966 result primarily from efficiencies achieved in all program areas of this activity and particularly in the conduct of flight inspection.

5. *Administration of medical programs.*—This activity covers the development of regulations governing the physical and mental fitness of airmen and other persons whose health affects safety in flight; health and medical programs for Agency personnel; the administration of an aviation medical research program, the project costs of which are financed under Research and development; and the operation of the Civil Aeromedical Research Institute Building.

6. *Research direction.*—This activity covers the direction and administration of the research and development program, the direct project costs of which are financed under the Research and development appropriation; and administrative support for the operation of the National Aviation Facilities Experimental Center at Atlantic City, N.J.

7. *Administration of airports program.*—This activity includes costs of preparing the annual National Airport Plan; development of airport planning, design, and construction standards; furnishing of planning and engineering advisory services; administration of the Federal-aid airport program; assuring compliance of public agencies with the provisions of agreements relating to airports; and promoting airport safety.

Object Classification (in thousands of dollars)

Identification code 21-00-1301-0-1-501	1964 actual	1965 estimate	1966 estimate
FEDERAL AVIATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	349,748	380,093	381,585
11.3 Positions other than permanent.....	1,729	2,216	1,712
11.4 Special personal service payments.....	16	11	11
11.5 Other personnel compensation.....	20,009	20,409	20,299
Total personnel compensation.....	371,502	402,729	403,607
12.0 Personnel benefits.....	27,572	29,815	29,945
21.0 Travel and transportation of persons.....	14,659	15,696	14,783
Payment to interagency motor pools.....	951	988	1,031
22.0 Transportation of things.....	5,358	5,772	5,757
23.0 Rent, communications, and utilities.....	26,670	28,669	29,530
24.0 Printing and reproduction.....	1,291	1,158	1,162
25.1 Other services.....	15,922	17,644	15,671
25.2 Services of other agencies.....	3,499	3,619	3,553
26.0 Supplies and materials.....	21,251	24,939	24,841
31.0 Equipment.....	6,649	4,879	4,450
32.0 Lands and structures.....	144	58	50
41.0 Grants, subsidies, and contributions.....	15		
42.0 Insurance claims and indemnities.....	2,184	1,912	13
Subtotal.....	497,667	537,878	534,393
95.0 Quarters and subsistence charges.....	-923	-921	-893
Total obligations, Federal Aviation Agency.....	496,744	536,957	533,500

Object Classification (in thousands of dollars)—Continued

Identification code 21-00-1301-0-1-501	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE			
Personnel compensation:			
11.1 Permanent positions.....	229		
11.5 Other personnel compensation.....	5		
Total personnel compensation.....	234		
12.0 Personnel benefits.....	19		
23.0 Rent, communications, and utilities.....	17,478	18,143	20,000
26.0 Supplies and materials.....	28		
Total obligations, Department of Defense.....	17,759	18,143	20,000
99.0 Total obligations.....	514,503	555,100	553,500

Personnel Summary

FEDERAL AVIATION AGENCY			
Total number of permanent positions.....	42,310	42,124	41,342
Full-time equivalent of other positions.....	291	351	297
Average number of all employees:			
Civilian.....	41,026	41,097	40,352
Military.....	79	68	67
Average GS grade.....	9.9	10.2	10.2
Average GS salary.....	\$8,944	\$9,559	\$9,745
Average salary of ungraded positions.....	\$6,574	\$6,637	\$6,721
ALLOCATION TO DEPARTMENT OF DEFENSE			
Total number of permanent positions.....	41	0	0
Average number of all employees.....	40	0	0
Average GS grade.....	5.9	0	0
Average GS salary.....	\$5,685	0	0

FACILITIES AND EQUIPMENT

For an additional amount for the acquisition, establishment, and improvement by contract or purchase and hire of air navigation and experimental facilities, including the initial acquisition of necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Agency stationed at remote localities where such accommodations are not available; [(at a total cost of construction of not to exceed \$50,000 per housing unit in Alaska); and purchase of eight aircraft; \$50,000,000,] \$51,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment of air navigation facilities: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1507, 1151-1160; *Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 21-00-1305-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Air route traffic control centers:			
(a) Long-range radar.....	13,420	5,955	4,200
(b) Automation equipment.....	8,216	26,700	29,200
(c) Other center facilities.....	8,929	4,800	3,010
2. Airport traffic control towers:			
(a) Terminal area radar.....	14,060	7,945	7,800
(b) Other tower facilities.....	11,919	15,900	10,630
3. Flight service stations:			
(a) Domestic.....	3,371	6,400	4,560
(b) International.....	1,364	1,700	2,300
4. Air navigation facilities:			
(a) VORTAC.....	25,563	6,700	19,500
(b) Low-medium frequency facilities.....	480	700	1,100
(c) Instrument landing systems.....	3,546	3,400	4,700
(d) Visual aids.....	2,895	3,500	2,570
(e) Intermediate fields.....	331	100	

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1305-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
5. Housing, utilities, and miscellaneous facilities.....	7,286	4,700	4,500
6. Aircraft and related equipment:			
(a) Facility flight inspection.....	725	5,833	3,500
(b) Training.....	99	6,280	
(c) Research support.....	1,344	45	
(d) Multipurpose.....		1,921	
7. Research, test, and evaluation facilities:			
(a) Buildings, construction and improvements.....	1,286	1,009	820
(b) Equipments.....	4,599	1,262	1,079
(c) NAFEC facilities improvement program.....	1,330	10,736	304
(d) First article equipment.....	12		
10 Total obligations.....	110,775	115,586	99,773
Financing:			
21 Unobligated balance available, start of year.....	182,808	172,283	106,697
24 Unobligated balance available, end of year.....	172,283	106,697	57,924
40 New obligational authority (appropriation).....	100,250	50,000	51,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	110,775	115,586	99,773
72 Obligated balance, start of year.....	84,839	100,059	130,645
74 Obligated balance, end of year.....	100,059	130,645	162,418
90 Expenditures.....	95,555	85,000	68,000

Under this appropriation, the Federal airways system is being improved by the installation of new equipment and the construction and modernization of facilities. This request proposes continuation of the program started in prior years to automate the en route air traffic control system. In addition, the appropriation finances major capital items required by other agency programs such as aircraft for facility flight inspection and experimental facilities for the research and development program. The 1966 estimate will carry forward the program to increase the capacity of the airways system and to make its operations more efficient and safer. Operating costs of facilities procured under this appropriation are financed by the appropriation entitled "Operations."

1. *Air route traffic control centers.*—(a) *Long-range radar* provides controllers with information on aircraft positions at distances up to 185 miles. (b) *Automation equipment* covers computers and other devices which aid controllers in handling en route air traffic. (c) *Other center facilities* cover the installation of equipment to provide communications and related services.

2. *Airport traffic control towers.*—(a) *Terminal area radar* aids traffic control in the vicinity of airports by displaying aircraft positions at distances up to 60 miles. (b) *Other tower facilities* cover the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service stations.*—(a) *Domestic flight service stations* and associated facilities provide flight assistance service to pilots. (b) *International flight service stations* provide long-distance communications for transoceanic flights.

4. *Air navigation facilities.*—(a) *VORTAC* covers the installation of standard short-range navigation aids which define airways and routes and provide pilots distance and direction. (b) *Low-medium frequency facilities* include radio beacons and ranges which provide pilots with direction and weather information. (c) *Instrument landing systems* cover the installation of facilities which provide pilots with direction, distance, and glide slope information for making approaches to runways under poor visibility conditions. (d) *Visual aids* cover the installation of lighting aids which assist the pilot in making final approaches to airport runways. (e) *Intermediate fields* are emergency landing areas provided on a few air routes where public airports are not available.

5. *Housing, utilities, and miscellaneous facilities.*—This section includes support facilities and items not covered elsewhere.

6. *Aircraft and related equipment.*—(a) *Facility flight inspection* covers aircraft and avionics equipment to flight inspect the accuracy and other characteristics of navigation and traffic control aids. (b) *Training* covers aircraft used to provide flight training and to maintain the proficiency of operations inspectors. (c) *Research support* covers aircraft used in research, experimentation, development, and test of navigation aids and other airways equipment. (d) *Multipurpose aircraft* are used to provide logistic support for remote facilities and for administrative purposes.

7. *Research, test, and evaluation facilities.*—This activity supports the acquisition of equipment for general purpose use in the research and development program and the construction and improvement of facilities at the National Aviation Facilities Experimental Center.

Object Classification (in thousands of dollars)

Identification code 21-00-1305-0-1-501	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,658	13,462	13,142
11.3 Positions other than permanent.....	411	210	140
11.5 Other personnel compensation.....	775	725	685
Total personnel compensation.....	13,844	14,397	13,967
12.0 Personnel benefits.....	1,005	1,001	993
21.0 Travel and transportation of persons.....	2,912	3,577	3,269
Payment to interagency motor pools.....	139	317	231
22.0 Transportation of things.....	1,836	2,142	1,345
23.0 Rent, communications, and utilities.....	85	198	160
24.0 Printing and reproduction.....	99	122	115
25.1 Other services.....	12,004	10,284	10,174
25.2 Services of other agencies.....	8		
26.0 Supplies and materials.....	3,457	3,083	3,000
31.0 Equipment.....	59,587	55,394	54,319
32.0 Lands and structures.....	15,787	25,071	12,200
42.0 Insurance claims and indemnities.....	16		
Subtotal.....	110,779	115,586	99,773
95.0 Quarters and subsistence charges.....	4		
99.0 Total obligations.....	110,775	115,586	99,773

Personnel Summary

Total number of permanent positions.....	1,908	1,664	1,576
Full-time equivalent of other positions.....	48	25	17
Average number of all employees.....	1,707	1,634	1,522
Average GS grade.....	9.1	9.3	9.4
Average GS salary.....	\$7,893	\$8,561	\$8,743
Average salary of ungraded positions.....	\$6,612	\$6,606	\$6,664

General and special funds—Continued

RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for research, development, and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, \$40,000,000, to remain available until expended. (49 U.S.C. 1301 et seq.; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1300-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Air traffic control.....	22,100	24,399	20,100
2. Navigation.....	7,290	10,000	9,000
3. Aviation weather.....	940	1,500	2,450
4. Aircraft safety.....	3,010	6,288	4,500
5. Airports.....	2,560	2,300	2,200
6. Aviation medicine.....	1,809	1,850	1,750
10 Total obligations.....	37,709	46,337	40,000
Financing:			
21 Unobligated balance available, start of year.....	-4,046	-6,337	-----
24 Unobligated balance available, end of year.....	6,337	-----	-----
40 New obligational authority (appropriation).....	40,000	40,000	40,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	37,709	46,337	40,000
72 Obligated balance, start of year.....	45,394	31,569	40,906
74 Obligated balance, end of year.....	-31,569	-40,906	-42,906
90 Expenditures.....	51,534	37,000	38,000

The Federal Aviation Agency carries out a program to improve and modernize the national system of aviation facilities through the development of new systems, procedures, and devices. The Agency also carries out a program of medical research to aid in the development of rules and regulations governing the certification of airmen and to assure aviation safety.

Research and development is conducted through contracts with qualified private firms, universities, and individuals, or by agency staff or other government agencies. The data, procedures, or equipment resulting from this program are tested and evaluated to determine their potential value in meeting air traffic control and navigation needs.

1. *Air traffic control.*—This provides for improving the airways system by applying existing technology to air traffic control problems and by long-range research and development to meet future needs. Studies of present airways system operations and future requirements and work in the fields of data processing and display, data acquisition, and communications are included.

2. *Navigation.*—This provides for modernization, expansion, and improvements of the common system navigation facilities in the United States and in overseas areas where international agreements require U.S. participation. Work in the fields of landing systems, short- and long-distance navigation, and flight inspection are included.

3. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to develop devices and techniques to improve the quality of aviation weather information and services. The effects of weather on air traffic management techniques and systems are also analyzed.

4. *Aircraft safety.*—This activity provides for a program, coordinated with the Department of Defense and the National Aeronautics and Space Administration, to study, develop, and evaluate devices to enhance the safety of aircraft by providing practical solutions to critical safety problems and a sound basis for airworthiness standards and safety regulations.

5. *Airports.*—This provides for research and experimentation to establish criteria for designing airports and development and test of airport equipment.

6. *Aviation medicine.*—This provides for conducting an aeromedical research effort directed toward the identification and elimination of those physical, physiological, and psychological factors which may jeopardize safety in flight.

Object Classification (in thousands of dollars)

Identification code 21-00-1300-0-1-501	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,297	11,941	12,464
11.3 Positions other than permanent.....	968	1,006	805
11.5 Other personnel compensation.....	162	192	193
Total personnel compensation.....			
12.0 Personnel benefits.....	846	958	979
21.0 Travel and transportation of persons.....	559	576	649
22.0 Transportation of things.....	76	89	83
23.0 Rent, communications, and utilities.....	2,232	760	631
24.0 Printing and reproduction.....	21	28	29
25.1 Other services.....	14,147	28,428	22,137
25.2 Services of other agencies.....	8	12	17
26.0 Supplies and materials.....	1,749	1,616	1,846
31.0 Equipment.....	6,320	731	167
32.0 Lands and structures.....	324	-----	-----
99.0 Total obligations.....	37,709	46,337	40,000

Personnel Summary

Total number of permanent positions.....	1,083	1,173	1,173
Full-time equivalent of other positions.....	220	204	170
Average number of all employees:			
Civilian.....	1,218	1,306	1,297
Military.....	13	21	21
Average GS grade.....	10.9	10.9	10.9
Average GS salary.....	\$10,307	\$10,739	\$10,868
Average salary of ungraded positions.....	\$6,429	\$6,312	\$6,312

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Washington National Airport [;], including purchase of two passenger motor vehicles for police use, for replacement only, which may exceed by \$400 the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of uniforms; and arms and ammunition; [\$3,565,000.] \$3,730,000. (49 U.S.C. 1348(b); 54 Stat. 686 and 1030; 61 Stat. 94; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1315-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Terminal area.....	1,257	1,225	1,317
2. Hangar area.....	597	582	629
3. Landing area.....	878	856	922
4. Other areas.....	596	581	626
Total operating costs, funded.....	3,328	3,244	3,494

Program and Financing (in thousands of dollars)—Continued			
Identification code 21-00-1315-0-1-501	1964 actual	1965 estimate	1966 estimate
Capital outlay.....	232	319	211
Total program costs, funded.....	3,560	3,563	3,705
Change in selected resources ¹	-48	60	25
10 Total obligations.....	3,512	3,623	3,730
Financing:			
25 Unobligated balance lapsing.....	70		
New obligational authority.....	3,582	3,623	3,730
New obligational authority:			
40 Appropriation.....	3,582	3,565	3,730
44 Proposed supplemental due to civilian pay increases.....		58	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,512	3,623	3,730
72 Obligated balance, start of year.....	690	703	1,026
74 Obligated balance, end of year.....	-703	-1,026	-1,056
77 Adjustments in expired accounts.....	-62		
90 Expenditures excluding pay increase supplemental.....	3,437	3,246	3,696
91 Expenditures from civilian pay increase supplemental.....		54	4

¹ Selected resources as of June 1930 are as follows:

	1963	1964	1965	1966
Stores.....	97	101	100	100
Unpaid undelivered orders.....	584	537	600	625
Accrued annual leave.....	-43	-48	-50	-50
Total selected resources.....	638	590	650	675

This appropriation finances management, operations, protection and capital outlay costs for equipment and maintenance projects for the Washington National Airport. The 1966 estimate provides a modest increase for maintenance and servicing to accommodate forecast traffic growth.

Direct operating costs and capital outlays of the airport are currently financed by direct appropriations with revenues, for services to tenants and other users, being deposited in the U.S. Treasury.

The following statements reflect financial results of the total operations including computation of unfunded depreciation and interest on a basis comparable to that used by other major commercial airports, and total actual revenue together with amounts representing the value of services furnished other Government agencies for which no collections are made. This unrealized revenue includes landing fees for Government aircraft and rental charges for office and hangar space used by Government agencies.

Operations at Washington National Airport reflect a profitable position in spite of increased maintenance costs resulting from the aging of original facilities and expanded operating costs due to new facilities and legislative salary increases. The sound financial position is attributable to the implementation of schedules of rates and charges commensurate with additional services and improved facilities.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Area:			
Terminal:			
Direct operating costs.....	1,257	1,225	1,317
Total costs (including interest and depreciation).....	1,442	1,414	1,504
Total revenues.....	1,386	1,281	1,399
Net loss.....	-56	-133	-105
Hangar:			
Direct operating costs.....	597	582	629
Total costs (including interest and depreciation).....	991	986	1,052
Total revenues.....	1,203	1,035	1,061
Net income.....	212	49	9
Landing:			
Direct operating costs.....	878	856	922
Total costs (including interest and depreciation).....	1,134	1,119	1,192
Total revenues.....	1,284	1,492	1,636
Net income.....	150	373	444
Other:			
Direct operating costs.....	596	581	626
Total costs (including interest and depreciation).....	694	679	724
Total revenues.....	1,287	1,158	1,139
Net income.....	593	479	415
Total all areas:			
Direct operating costs.....	3,328	3,244	3,494
Total costs (including interest and depreciation).....	4,261	4,198	4,472
Total revenues.....	5,160	4,966	5,235
Net income.....	899	768	763
Unrealized revenue included above.....	-79	-87	-90
Net income exclusive of unrealized revenue.....	820	681	673

FINANCIAL CONDITION

[In thousands of dollars]

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Unexpended appropriations.....	8,215	7,708	5,252	4,550
Deposit funds.....	196	165	150	150
Accounts receivable, repayments to appropriations.....	22	4		
Selected assets:				
Accounts receivable, general fund receipts, net.....	337	314	350	350
Supplies and materials.....	118	101	100	100
Fixed assets:				
Completed work, net.....	19,104	18,414	19,496	20,000
Work in progress.....	1,419	4,854	5,761	4,500
Total assets.....	29,411	31,560	31,109	29,650
Liabilities:				
Current accrued.....	183	259	50	50
Funds on deposit.....	196	165	150	150
Deferred credits.....	131	130		
Government equity.....	28,901	31,006	30,909	29,450

General and special funds—Continued

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT—Continued

Object Classification (in thousands of dollars)

Identification code 21-00-1315-0-1-501	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,215	2,295	2,366
11.5 Other personnel compensation.....	151	151	159
Total personnel compensation.....	2,366	2,446	2,525
12.0 Personnel benefits.....	170	179	184
21.0 Travel and transportation of persons.....	3	8	8
23.0 Rent, communications, and utilities.....	197	226	262
25.1 Other services.....	163	231	264
26.0 Supplies and materials.....	225	222	246
31.0 Equipment.....	106	142	120
32.0 Lands and structures.....	281	169	121
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	3,512	3,623	3,730

Personnel Summary

Total number of permanent positions.....	370	366	369
Average number of all employees.....	346	340	347
Average GS grade.....	6.7	6.5	6.5
Average GS salary.....	\$6,829	\$7,031	\$7,144
Average salary of ungraded positions.....	\$6,084	\$6,397	\$6,474

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Dulles International Airport, including purchase of [three] seven passenger motor vehicles, for replacement only, of which six are for police type use, [for replacement only, which] and may exceed by [\$300] \$400 the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of uniforms; and arms and ammunition; [\$4,319,000.] \$4,720,000. (49 U.S.C. 1348(b); 64 Stat. 770; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1316-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Landing area.....	860	911	1,024
2. Mobile lounge area.....	587	622	735
3. Industrial-commercial area.....	1,680	1,780	2,004
4. Other areas.....	614	651	671
Total operating costs, funded.....	3,741	3,964	4,434
Capital outlay.....	265	225	186
Total program costs, funded.....	4,006	4,189	4,620
Change in selected resources ¹	-53	190	100
10 Total obligations.....	3,953	4,379	4,720
Financing:			
25 Unobligated balance lapsing.....	32		
New obligational authority.....	3,985	4,379	4,720
New obligational authority:			
40 Appropriation.....	3,985	4,319	4,720
44 Proposed supplemental due to civilian pay increases.....		60	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,953	4,379	4,720
72 Obligated balance, start of year.....	920	838	1,217
74 Obligated balance, end of year.....	-838	-1,217	-1,437

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1316-0-1-501	1964 actual	1965 estimate	1966 estimate	
Relation of obligations to expenditures—Con.				
77 Adjustments in expired accounts.....	68			
90 Expenditures excluding pay increase supplemental.....	4,103	3,945	4,495	
91 Expenditures from civilian pay increase supplemental.....		55	5	
¹ Selected resources as of June 30 are as follows:				
Stores.....	108	101	200	300
Unpaid undelivered orders.....	654	607	700	700
Accrued annual leave.....	-49	-48	-50	-50
Total selected resources.....	713	660	850	950

This appropriation finances management, operation and protection expenses together with capital costs for equipment and minor maintenance projects at the federally owned Dulles International Airport. The 1966 estimate provides for an increased level of facility maintenance and servicing related to the expected growth in airport traffic. The following statement reflects the anticipated result of operations, including the computation of unfunded depreciation and interest on all assets on a basis comparable to that used by other major commercial airports.

Direct operating costs and capital outlays for the airport are financed by direct appropriations, with revenues received for services to tenants and other users to be deposited in the U.S. Treasury.

Although the financial statements reflect deficits during the next few years, the rate structure at the airport is on a basis that will assure the recovery of operating costs, interest expenses, and an appropriate return on the Government's investment during the airport's useful life.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Area:	1964 actual	1965 estimate	1966 estimate
Landing:			
Direct operating costs.....	860	911	1,024
Total costs (including interest and depreciation).....	3,254	3,591	3,842
Total revenues.....	627	650	696
Net loss.....	-2,627	-2,941	-3,146
Mobile lounge:			
Direct operating costs.....	587	622	735
Total costs (including interest and depreciation).....	1,020	1,105	1,217
Total revenues.....	175	187	200
Net loss.....	-845	-918	-1,017
Industrial-commercial:			
Direct operating costs.....	1,680	1,780	2,004
Total costs (including interest and depreciation).....	3,280	3,561	3,823
Total revenues.....	1,196	1,137	1,267
Net loss.....	-2,084	-2,424	-2,556
Other:			
Direct operating costs.....	614	651	671
Total costs (including interest and depreciation).....	1,525	1,673	1,729
Total revenues.....	562	626	697
Net loss.....	-963	-1,047	-1,032
Total all areas:			
Direct operating costs.....	3,741	3,964	4,434
Total costs (including interest and depreciation).....	9,079	9,930	10,611
Total revenues.....	2,560	2,600	2,860
Net loss.....	-6,519	-7,330	-7,751

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	12,420	7,401	4,043	1,750
Deposit funds.....	2	50	110	100
Accounts receivable, repayments to appropriations.....	11			
Selected assets:				
Accounts receivable, general fund receipts, net.....	202	478	300	300
Supplies and materials.....	87	117	200	300
Fixed assets:				
Completed work, net.....	1,855	2,334	101,957	102,500
Work in progress.....	96,942	102,792	3,100	1,000
Total assets.....	111,519	113,172	109,710	105,950
Liabilities:				
Current accrued.....	240	321	300	300
Funds on deposit.....	2	50	110	100
Deferred credits.....	1	9		
Government equity.....	111,276	112,792	109,300	105,550

Object Classification (in thousands of dollars)			
Identification code 21-00-1316-0-1-501	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,260	2,953	3,147
11.5 Other personnel compensation.....	261	207	215
Total personnel compensation.....	2,521	3,160	3,362

Object Classification (in thousands of dollars)—Continued			
Identification code 21-00-1316-0-1-501	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....	172	232	251
21.0 Travel and transportation of persons.....	11	13	10
Payment to interagency motor pools.....			3
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....	379	452	491
24.0 Printing and reproduction.....	5	12	11
25.1 Other services.....	80	60	108
26.0 Supplies and materials.....	294	190	270
31.0 Equipment.....	293	208	138
32.0 Lands and structures.....	196	51	75
99.0 Total obligations.....	3,953	4,379	4,720

Personnel Summary			
Total number of permanent positions.....	414	473	473
Average number of all employees.....	365	438	464
Average GS grade.....	6.7	6.5	6.5
Average GS salary.....	\$6,829	\$7,031	\$7,144
Average salary of ungraded positions.....	\$6,084	\$6,397	\$6,474

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT

For necessary expenses for construction at Washington National Airport, including acquisition of land, **[\$1,710,000,]** \$1,100,000, to remain available until expended. (54 Stat. 686; 61 Stat. 94; 72 Stat. 731; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1328-0-1-501	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Terminal area projects.....	817	799	13	5					
2. Hangar area projects.....	3,287	435	10	182	1,560	1,560	1,100	1,100	
3. Landing area projects.....	3,941	1,494	1,506	741		200	200		
4. Other area projects.....	8,112	1,019	1,104	4,065	1,224	1,924	700		
Total program costs, funded.....	16,157	3,747	2,633	4,993	2,784	3,684	2,000	1,100	
Change in selected resources ¹			498	243	-100				
10 Total obligations.....			3,131	5,236	2,684				
Financing:									
21 Unobligated balance available, start of year.....			-6,167	-5,110	-1,584				
24 Unobligated balance available, end of year.....			5,110	1,584					
40 New obligational authority (appropriation).....			2,075	1,710	1,100				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			3,131	5,236	2,684				
72 Obligated balance, start of year.....			1,359	1,894	3,530				
74 Obligated balance, end of year.....			-1,894	-3,530	-4,214				
90 Expenditures.....			2,595	3,600	2,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,359 thousand; 1964, \$1,859 thousand; 1965, \$2,100 thousand; 1966, \$2,000 thousand.

General and special funds—Continued

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT—Continued

This appropriation finances modernization and expansion programs at Washington National Airport. The estimate for 1966 provides for paving of apron areas to withstand loads imposed by current aircraft operations. All outlays for physical improvements are added to the airport's capital investment and will be recovered through fees and charges to the tenants and users of the airport.

Object Classification (in thousands of dollars)

Identification code 21-00-1328-0-1-501	1964 actual	1965 estimate	1966 estimate
FEDERAL AVIATION AGENCY			
Personnel compensation:			
11.1 Permanent positions	118	131	134
11.5 Other personnel compensation	12	3	
Total personnel compensation	130	134	134
12.0 Personnel benefits	9	10	10
21.0 Travel and transportation of persons		4	5
25.1 Other services	14	25	
31.0 Equipment	2	1	1
32.0 Lands and structures	2,850	2,085	2,534
Total obligations, Federal Aviation Agency	3,005	2,259	2,684
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions	43	45	
11.5 Other personnel compensation	2	2	
Total personnel compensation	45	47	
12.0 Personnel benefits	3	4	
22.0 Transportation of things	1	1	

Object Classification (in thousands of dollars)—Continued

Identification code 21-00-1328-0-1-501	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS—Continued			
25.1 Other services	40	42	
25.2 Services of other agencies	33	35	
26.0 Supplies and materials	1	1	
32.0 Lands and structures	3	2,847	
Total obligations, Bureau of Public Roads	126	2,977	
99.0 Total obligations	3,131	5,236	2,684

Personnel Summary

FEDERAL AVIATION AGENCY			
Total number of permanent positions	12	12	12
Average number of all employees	11	12	12
Average GS grade	6.7	6.5	6.5
Average GS salary	\$6,829	\$7,031	\$7,144
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	7	7	0
Average number of all employees	6	6	0
Average GS grade	8.9	8.9	0
Average GS salary	\$8,635	\$9,111	0

CONSTRUCTION, DULLES INTERNATIONAL AIRPORT

For necessary expenses for construction at Dulles International Airport, ~~[\$180,000]~~ \$200,000, to remain available until expended. (64 Stat. 770; 72 Stat. 354; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1329-0-1-501	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
Construction improvement projects	830		31	539	220	60	40	200	
Total program costs, funded	830		31	539	220	60	40	200	
Change in selected resources ¹			14	46	-20				
10 Total obligations			45	585	200				
Financing:									
21 Unobligated balance available, start of year				-405					
24 Unobligated balance available, end of year			405						
40 New obligational authority (appropriation)			450	180	200				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures)			45	585	200				
72 Obligated balance, start of year				14	199				
74 Obligated balance, end of year			-14	-199	-219				
90 Expenditures			31	400	180				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$14 thousand; 1965, \$60 thousand; 1966, \$40 thousand.

This appropriation finances the development and expansion at Dulles International Airport. The 1966 estimate provides for a modification to the fresh air intake of the terminal building air conditioning system and the construction of an equipment protection and bulk storage building. All outlays for physical improvements are added to the airport's capital investment, and will be recovered through fees and charges to the tenants and users of the airport.

Object Classification (in thousands of dollars)

Identification code 21-00-1329-0-1-501	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	31	23	23
12.0 Personnel benefits.....	2	2	2
25.1 Other services.....			10
32.0 Lands and structures.....	12	560	165
99.0 Total obligations.....	45	585	200

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	6.7	6.5	6.5
Average GS salary.....	\$6,829	\$7,031	\$7,144

GRANTS-IN-AID FOR AIRPORTS

For grants-in-aid for airports pursuant to the provisions of the Federal Airport Act, as amended, **[\$150,000,000,]** for the fiscal year 1967, \$62,500,000, to remain available until expended **[**, as follows: for the purposes of section 5(d)(4) of such Act: \$66,500,000 for each of the fiscal years 1965 and 1966; for the purposes of section 5(d)(5) of such Act, \$1,500,000 for each of the fiscal years 1965 and 1966; and for the purposes of section 5(d)(6) of such Act, \$7,000,000 for each of the fiscal years 1965 and 1966**]**. (49 U.S.C. 1101-1106, 1108-1119; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1356-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants for construction of airports (obligations) (object class 41.0).....	70,640	75,000	80,000
Financing:			
21 Unobligated balance available, start of year.....	-43,004	-47,364	-47,364
24 Unobligated balance available, end of year.....	47,364	47,364	42,364
New obligational authority.....	75,000	75,000	75,000
New obligational authority:			
Current authorization:			
40 Appropriation.....		75,000	
60 Permanent authorization:			
60 Appropriation.....	75,000		75,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	70,640	75,000	80,000
72 Obligated balance, start of year.....	83,998	108,993	138,800
74 Obligated balance, end of year.....	-108,993	-138,800	-170,680
77 Adjustments in expired accounts.....	-91		
90 Expenditures.....	45,554	45,193	48,120

Under the Federal Airport Act, grants are made to public agencies to aid the development and improvement

of public airports. These grants generally cover 50% of project costs and are limited to facilities deemed essential under the criteria of safety, convenience, and efficiency. Contract authorizations were provided for this program through 1961. These authorizations together with the appropriations to liquidate obligations incurred under the authorizations are reflected in the schedules for Grants-in-aid for airports (liquidation of contract authorization).

Public Law 88-280 approved March 11, 1964, amended the Federal Airport Act to provide additional appropriation authorization of \$75 million for each of the years 1965, 1966, and 1967. This account covers appropriations authorized under that Act as well as appropriations of prior years, beginning with 1962.

The following table summarizes activity under both the contract authority and that part of the program which is funded by direct appropriations:

[Dollars in millions]

	1947 through 1964 actual	1965 estimate	1966 estimate
Airport having projects in program.....	1,888	460	465
Total projects in program.....	5,817	460	465
Projects financially completed.....	4,353	355	360
Grant funds.....	\$815.1	\$75.0	\$75.0
Grant obligations.....	\$765.5	\$77.3	\$80.0
Federal expenditures.....	\$617.1	\$57.0	\$60.0

This submission provides for funding of the 1967 program in 1966 at a reduced level of \$62.5 million.

[GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)]

[For liquidation of obligations incurred under authority granted in the Act of August 3, 1955 (69 Stat. 441), to enter into contracts, \$7,000,000, to remain available until expended**]**. (49 U.S.C. 1101-1106; 1108-1119; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1357-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants for construction of airports (obligations) (object class 41.0).....	957	2,315	
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization.....	-3,272	-2,315	
24.49 Unobligated balance available, end of year: Contract authorization.....	2,315		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	957	2,315	
72.49 Obligated balance, start of year: Contract authorization.....	57,066	38,330	28,645
74.49 Obligated balance, end of year: Contract authorization.....	-38,330	-28,645	-16,645
90 Expenditures.....	19,693	12,000	12,000

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year.....	27,000	7,000	
Unfunded balance, end of year.....	-7,000		
Appropriation to liquidate contract authorization.....	20,000	7,000	

General and special funds—Continued

[GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)]—Continued

The Federal Airport Act, as amended in 1955, provided for contract authorization of \$42.5 million for 1956 and \$63 million for each of the succeeding years 1957 through 1961. These authorizations continued a program of grants to public agencies to assist them in the development and improvement of a national system of airports to serve civil aviation.

Public Law 87-255, approved September 20, 1961, and subsequent authorization further amended the Federal Airport Act to provide for funding of grants through direct appropriations rather than contract authority. Appropriations proposed pursuant to these authorizations are shown under heading Grants-in-aid for airports. The narrative statement for that account includes data on the total airport grant program financed by both contract authorization and direct appropriations.

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code 21-00-1358-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Civil supersonic aircraft research and development (obligations).....	17,605	43,893	-----
Financing:			
21 Unobligated balance available, start of year.....	-1,498	-43,893	-----
24 Unobligated balance available, end of year.....	43,893	-----	-----
40 New obligational authority (appropriation).....	60,000	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	17,605	43,893	-----
72 Obligated balance, start of year.....	22,709	35,321	30,714
74 Obligated balance, end of year.....	-35,321	-30,714	-5,014
90 Expenditures.....	4,993	48,500	25,700

A 2-year program of research and development was started in 1962 to determine whether the construction of a safe and commercially sound supersonic transport is technically and economically feasible. In 1964, funds were appropriated to continue these investigations and to finance the preparation of specific design proposals.

Based on an initial design competition, completed in January 1964, two airframe and two engine manufacturers were selected to continue work on promising concepts. The results were submitted to the Federal Aviation Agency in October 1964 and are being evaluated. Meanwhile, the Department of Commerce is conducting additional studies of the economics of alternative designs. Investigations of the effects of sonic boom are also underway and will be evaluated by a special committee of the National Academy of Sciences.

The results of these efforts will be considered early in calendar year 1965 by the President's Advisory Committee on the Supersonic Transport. Recommendations with respect to the 1966 program will be transmitted to the Congress at a later date.

Object Classification (in thousands of dollars)

Identification code 21-00-1358-0-1-501	1964 actual	1965 estimate	1966 estimate
FEDERAL AVIATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	295	1,067	-----
11.3 Positions other than permanent.....	8	7	-----
11.4 Special personal service payments.....	1	-----	-----
11.5 Other personnel compensation.....	17	6	-----
Total personnel compensation.....	321	1,080	-----
12.0 Personnel benefits.....	20	75	-----
21.0 Travel and transportation of persons.....	128	183	-----
22.0 Transportation of things.....	3	15	-----
23.0 Rent, communications, and utilities.....	8	8	-----
24.0 Printing and reproduction.....	3	17	-----
25.1 Other services.....	17,056	41,577	-----
25.2 Services of other agencies.....	1	18	-----
26.0 Supplies and materials.....	55	5	-----
31.0 Equipment.....	4	15	-----
42.0 Insurance claims and indemnities.....	6	25	-----
Total obligations, Federal Aviation Agency.....	17,605	43,018	-----
ALLOCATION TO DEPARTMENT OF COMMERCE			
25.1 Other services.....	-----	875	-----
99.0 Total obligations.....	17,605	43,893	-----

Personnel Summary

Total number of permanent positions.....	43	89	0
Full-time equivalent of other positions.....	2	1	0
Average number of all employees:			
Civilian.....	23	75	0
Military.....	2	5	0
Average GS grade.....	12.1	12.4	0
Average GS salary.....	\$12,410	\$13,556	0

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT

Program and Financing (in thousands of dollars)

Identification code 21-00-1353-0-1-501	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Engineering and supervision	10,671	10,405	26	210	30	30			
2. Construction	97,599	86,395	5,312	2,662	3,230	3,230			
Total program costs, funded	108,270	96,800	5,338	2,872	3,260	3,260			
Change in selected resources ¹			-4,389	-1,622	-180				
10 Total obligations			949	1,250	3,080				
Financing:									
21 Unobligated balance available, start of year			-5,279	-4,330	-3,080				
24 Unobligated balance available, end of year			4,330	3,080					
New obligational authority									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures)			949	1,250	3,080				
72 Obligated balance, start of year			6,221	1,814	1,064				
74 Obligated balance, end of year			-1,814	-1,064	-1,344				
90 Expenditures			5,356	2,000	2,800				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$6,191 thousand; 1964, \$1,802 thousand; 1965, \$180 thousand; 1966, \$0.

The Dulles International Airport has been constructed at Chantilly, Va., to serve the National Capital area. Appropriations totaling \$108,270 thousand have been made available for constructing the airport and access roads. No additional sums will be requested under this appropriation account.

Object Classification (in thousands of dollars)

Identification code 21-00-1353-0-1-501	1964 actual	1965 estimate	1966 estimate
FEDERAL AVIATION AGENCY			
23.0 Rent, communications, and utilities	3		
24.0 Printing and reproduction	1		
25.1 Other services	3	210	30
26.0 Supplies and materials	1		
31.0 Equipment	25		
32.0 Lands and structures	620	790	3,050
Total obligations, Federal Aviation Agency	653	1,000	3,080
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures	296	250	
99.0 Total obligations	949	1,250	3,080

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 21-00-9999-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 "Claims, Federal Airport Act" (obligations) (object class 42.0)		4	
Financing:			
21 Unobligated balance available, start of year	-4	-4	
24 Unobligated balance available, end of year	4		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		4	
72 Obligated balance, start of year	3	3	
74 Obligated balance, end of year	-3		
90 Expenditures		7	
Expenditures are distributed as follows:			
"Claims, Federal Airport Act"		4	
"Construction of Public Airports in Alaska"		3	

General and special funds—Continued

GENERAL PROVISIONS

During the current fiscal year applicable appropriations to the Federal Aviation Agency shall be available for the Federal Aviation Agency to conduct the activities specified in the Act of October 26, 1949, as amended (5 U.S.C. 596a), under determinations and regulations by the Administrator of the Federal Aviation Agency; maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Money hereafter recovered from the pool and fountain at Dulles International Airport shall not be subject to the Act of June 30, 1949, as amended (40 U.S.C. 484m, 485a), and may be given to a nonprofit organization which, in the determination of the Administrator of the Federal Aviation Agency, promotes and provides for the welfare of travelers in air commerce.

Funds appropriated under this Act for expenditure by the Federal Aviation Agency may be expended for reimbursement of other Federal agencies for expenses incurred, on behalf of the Federal Aviation Agency, in the settlement of claims for damages resulting from sonic boom in connection with research conducted as part of the civil supersonic aircraft development. (5 U.S.C. 596a; 5 U.S.C. 2131; *Independent Offices Appropriation Act, 1965.*)

ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Health, Education, and Welfare. "Payments to school districts," Office of Education.
 Funds appropriated to the President, "Transitional grants to Alaska."
 Interior:
 "Construction," National Park Service.
 "Construction, Liquidation of Contract Authorization," National Park Service.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 21-00-3913-0-4-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operation and construction of air navigation and related facilities:			
Air Force.....	2,701	2,533	2,684
Navy.....	283	609	642
Army.....	443	373	452
2. Administration, training, and technical services in connection with Agency for International Development programs.....	6,475	7,125	6,966
3. Miscellaneous services to other accounts.....	7,088	10,974	10,795
10 Total obligations.....	16,990	21,614	21,539
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-14,316	-17,733	-17,576

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-3913-0-4-501	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
14 Receipts and reimbursements from—Con.			
Non-Federal sources ¹	-2,674	-3,881	-3,963
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	16,990	21,614	21,539
70 Receipts and other offsets (items 11-17).....	-16,990	-21,614	-21,539
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481(c)); servicing of aircraft for foreign governments (49 U.S.C. 1154); and Public Law 80-647 activities (49 U.S.C. 1151).

Object Classification (in thousands of dollars)

Identification code 21-00-3913-0-4-501	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,038	4,782	5,052
11.3 Positions other than permanent.....	76	112	120
11.4 Special personal service payments.....	44	17	15
11.5 Other personnel compensation.....	336	439	464
Total personnel compensation.....			
12.0 Personnel benefits.....	4,494	5,350	5,651
21.0 Travel and transportation of persons.....	285	365	395
22.0 Transportation of things.....	426	498	446
23.0 Rent, communications, and utilities.....	679	442	364
24.0 Printing and reproduction.....	577	570	582
25.1 Other services.....	7	8	6
26.0 Supplies and materials.....	1,600	2,782	2,526
31.0 Equipment.....	3,196	3,515	3,312
32.0 Lands and structures.....	4,818	7,169	7,212
41.0 Grants, subsidies, and contributions.....	454	318	447
	470	625	625
Subtotal.....			
95.0 Quarters and subsistence charges.....	17,006	21,642	21,566
99.0 Total obligations.....	-16	-28	-27
	16,990	21,614	21,539

Personnel Summary

Total number of permanent positions.....	467	522	514
Full-time equivalent of other positions.....	9	15	15
Average number of all employees.....	444	490	499
Average GS grade.....	10.7	10.8	10.8
Average GS salary.....	\$10,183	\$10,202	\$10,329
Average salary of ungraded positions.....	\$6,583	\$6,481	\$6,461

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

For necessary expenses, not otherwise provided for, of real property management and related activities as provided by law; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation, and transfer of building space; acquisition by purchase or otherwise of real estate and interests therein; and contractual services incident to cleaning or servicing buildings and moving; **[\$219,185,000]** **\$230,618,000:** *Provided*, That this appropriation shall be available to provide such fencing, lighting, guard booths, and other removable facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its function of protecting the person of the President of the United States and his immediate family, the President-elect, and the Vice President pursuant to Title 18, U.S.C. 3056: *Provided further*, That no part of this appropriation may be used after January 1, 1965, to finance the cost of any new or expanded space requirement of any department or agency, including moving, rental, alteration, equipment, or any other cost relating thereto, which has not previously been funded by transfer of funds to the General Services Administration to cover such costs for at least one full fiscal year. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1000-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Buildings management.....	204,369	212,506	218,333
2. Space management.....	4,735	5,457	5,488
3. Design and construction.....	867	906	901
4. Program planning.....	335	318	167
5. Service direction.....	857	991	995
6. Administrative operations.....	4,625	4,697	4,734
Total program costs, funded ¹	215,788	224,875	230,618
Change in selected resources ²	1,319	-962	-----
10 Total obligations.....	217,107	223,913	230,618
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts (advances from other accounts for rental of space).....	-979	-301	-----
22 Unobligated balance transferred from (77 Stat. 436 and 78 Stat. 655):			
"Removal of surplus agricultural commodities," Agriculture.....	-25	-----	-----
"Perishable Agricultural Commodities Act fund," Agriculture.....	-4	-----	-----
25 Unobligated balance lapsing.....	2,749	-----	-----
New obligational authority.....	218,847	223,612	230,618
New obligational authority:			
40 Appropriation.....	210,875	219,185	230,618
41 Transferred to "Operating expenses, Transportation and Communications Service" (5 U.S.C. 630d).....	-8	-19	-----
42 Transferred from—			
Other agencies for space costs (77 Stat. 436 and 78 Stat. 655).....	7,907	2,624	-----
"Management and protection," National Park Service (5 U.S.C. 630e).....	47	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-1000-0-1-905	1964 actual	1965 estimate	1966 estimate
New obligational authority—Continued			
42 Transferred from—Continued			
"Maintenance and rehabilitation of physical facilities," National Park Service (5 U.S.C. 630e).....	25	-----	-----
"Operation and maintenance," Marine Corps (5 U.S.C. 630e).....	-----	82	-----
"Revolving fund," Corps of Engineers (5 U.S.C. 630e).....	-----	446	-----
43 Appropriation (adjusted).....	218,847	222,317	230,618
44 Proposed supplemental due to civilian pay increases.....	-----	1,295	-----
Relation of obligations to expenditures:			
10 Total obligations.....	217,107	223,913	230,618
70 Receipts and other offsets (items 11-17).....	-979	-301	-----
71 Obligations affecting expenditures.....	216,128	223,612	230,618
72 Obligated balance, start of year.....	1,605	2,943	3,055
74 Obligated balance, end of year.....	-2,943	-3,055	-4,173
77 Adjustments in expired accounts.....	62	-----	-----
90 Expenditures excluding pay increase supplemental.....	214,852	222,295	229,410
91 Expenditures from civilian pay increase supplemental.....	-----	1,205	90

¹ Includes capital outlay as follows: 1964, \$767 thousand; 1965, \$900 thousand; 1966, \$600 thousand. Excludes adjustment of prior year cost of \$269 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$589 thousand; (1964 adjustments - \$207 thousand); 1964, \$1,701 thousand; 1965, \$739 thousand; 1966, \$739 thousand.

This appropriation provides for the basic real property operations of General Services Administration, including acquisition, operation, maintenance, protection and utilization of general-purpose buildings and space; and for overall direction of buildings design, construction, repair and modernization.

The appropriation request for 1966 of \$230,618 thousand is a net increase of \$4,834 thousand above a comparable amount for 1965. The 1965 amount includes proposed transfers of \$2,543 thousand for annual costs of expansion space acquired in 1964, not provided for in GSA's 1965 budget, and \$382 thousand for annual costs of expansion space acquired on July 1, 1964. Also included is an estimate of \$1,871 thousand proposed for separate transmittal for full-year costs of 1964 wage board increases effected between September 15, 1963 and June 30, 1964, and \$1,295 thousand for increased pay act costs in 1965 under the Government Employees Salary Reform Act of 1964. The request for 1966 includes \$133 thousand for full-year costs of wage board increases effected July 1 through September 12, 1964, but does not include increases effected subsequent to September 12, 1964.

The net increase of \$4,834 thousand provides primarily for management and operation of new Federal buildings scheduled for occupancy in 1965 and 1966, offset by credits for space released resulting from new construction.

REAL PROPERTY ACTIVITIES—Continued**General and special funds—Continued****OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE—Continued**

No funds are included in the 1966 estimate for agency expansion space to be leased after July 1, 1964. Such space will be reimbursable in 1965 and the full-year cost will be financed by appropriation transfers in 1966, in accordance with the language in the 1965 Independent Offices Appropriation Act.

Fair value of property received from other appropriations or funds without cost for use by GSA (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Real property.....	8,245	30,071	3,875
Personal property.....	230	206	190

1. *Buildings management.*—This activity provides for rental, operation, protection, and utilization of Government-owned and leased space, as indicated in the following table (in thousands):

AVERAGE NET SQUARE FEET

	1964 actual	1965 estimate	1966 estimate
Government-owned space.....	78,572	83,308	87,816
Leased space.....	30,571	30,243	28,892

The net increase for 1966 of \$4,904 thousand over the comparable amount for 1965 is composed of increases in operation and protection of Government-owned space, \$7,628 thousand; and temporary space and moving costs incident to new buildings, \$400 thousand; offset by reductions in rental, operation, and protection of leased space, \$3,124 thousand. A supplemental appropriation is proposed for separate transmittal in 1965.

2. *Space management.*—This activity provides for (a) acquisition of real property by lease, purchase, exchange, or donation, including appraisal and management of building sites pending construction; (b) assignment and reassignment of Government-owned and leased space; and (c) review, analysis, and determination of Federal space requirements and the development of programs and projects.

3. *Design and construction.*—This activity provides for overall direction of programs involving design, construction, and remodeling of Federal buildings.

4. *Program planning.*—This activity provides technical guidance for Public Buildings Service real property programs in program planning, management, information systems, analysis and evaluation, and policy development.

Object Classification (in thousands of dollars)

Identification code 23-05-1000-0-1-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,663	5,425	5,338
11.3 Positions other than permanent.....	20		
11.5 Other personnel compensation.....	24	1	1
Total personnel compensation.....	4,707	5,426	5,339
12.0 Personnel benefits.....	345	407	399
21.0 Travel and transportation of persons.....	382	508	507
22.0 Transportation of things.....	12	8	8
23.0 Rent, communications, and utilities.....	212	217	214
24.0 Printing and reproduction.....	88	117	116
25.1 Other services.....	209,665	216,342	223,331

Object Classification (in thousands of dollars)—Continued

Identification code 23-05-1000-0-1-905	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	180	70	70
26.0 Supplies and materials.....	67	58	57
31.0 Equipment.....	1,426	759	577
32.0 Lands and structures.....	8		
42.0 Insurance claims and indemnities.....	15		
99.0 Total obligations.....	217,107	223,913	230,618

Personnel Summary

Total number of permanent positions.....	573	584	569
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	531	567	559
Average GS grade.....	9.3	9.4	9.4
Average GS salary.....	\$8,940	\$9,495	\$9,553

Proposed for separate transmittal:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE**Program and Financing (in thousands of dollars)**

Identification code 23-05-1000-1-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Buildings management (costs—obligations).....		2,760	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		2,760	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,760	
90 Expenditures.....		2,760	

Under existing legislation, 1965.—It is anticipated that an additional \$1,871 thousand will be required for full-year cost of increases in wage board rates granted between September 15, 1963, and June 30, 1964, and \$889 thousand for such increases to be granted during 1965.

REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS

For expenses, not otherwise provided for, necessary to alter public buildings and to acquire additions to sites pursuant to the Public Buildings Act of 1959 (73 Stat. 479) and to alter other Federally-owned buildings and to acquire additions to sites thereof, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; and care and safeguarding of sites; preliminary planning of projects by contract or otherwise; maintenance, preservation, demolition, and equipment; ~~[\$90,000,000,]~~ \$79,600,000, to remain available until expended; *Provided*, That for the purposes of this appropriation, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356) and the Post Office Department Property Act of 1954 (39 U.S.C. 2104 et seq.), and buildings under the control of another department or agency where alteration of such buildings is required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be public buildings. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1002-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Maintenance repair and small improvements.....	23,301	25,903	25,739
2. Major repairs and improvements.....	17,422	23,111	18,418
4. Program direction.....	2,557	2,675	2,600
5. Administrative operations.....	1,003	1,333	1,226
Total operating costs, funded.....	44,283	53,022	47,983
Capital outlay:			
1. Maintenance repair and small improvements.....	4,228	3,100	3,000
2. Major repairs and improvements.....	13,901	16,900	12,000
3. Air conditioning.....	9,204	12,700	12,000
Total capital outlay.....	27,333	32,700	27,000
Total program costs, funded.....	71,616	85,722	74,983
Change in selected resources ¹	4,368	5,278	4,617
10 Total obligations.....	75,984	91,000	79,600
Financing:			
17 Recovery of prior year obligations.....	-360	-394	
21 Unobligated balance available, start of year.....	-1,230	-606	
24 Unobligated balance available, end of year.....	606		
40 New obligational authority (appropriation).....	75,000	90,000	79,600
Relation of obligations to expenditures:			
10 Total obligations.....	75,984	91,000	79,600
70 Receipts and other offsets (items 11-17).....	-360	-394	
71 Obligations affecting expenditures.....	75,624	90,606	79,600
72 Obligated balance, start of year.....	39,075	41,334	56,940
74 Obligated balance, end of year.....	-41,334	-56,940	-66,940
90 Expenditures.....	73,365	75,000	69,600

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$31,470 thousand (1964 adjustments, -\$360 thousand); 1964, \$35,478 thousand; 1965, \$40,756 thousand; 1966, \$45,373 thousand.

This appropriation provides for maintaining, repairing, remodeling, improving and other alterations in federally owned buildings under the jurisdiction of the General Services Administration for these purposes, except extensions and conversions estimated to cost \$200 thousand or more. The budget for 1966 provides for continuation of the long-range program initiated in 1957 to alleviate deterioration and obsolescence of buildings which adversely affect efficient operations of occupying agencies.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1964, \$92 thousand; 1965, \$47 thousand; 1966, \$47 thousand.

1. *Maintenance repair and small improvements.*—Normal needs for day-to-day repairs and minor improvements and renovations to buildings and equipment are programmed at a rate of about \$0.22 per net square foot for general purpose space and \$0.08 per net square foot for warehouse type space. About 10% of the activity provides for minor capitalized items.

2. *Major repairs and improvements.*—Elimination of major obsolescence and deterioration of buildings is provided by bringing the properties up to modern standards of usefulness. It is estimated that about 40% of this work will be capital improvements.

3. *Air conditioning.*—Improvements in working conditions are provided for occupants of buildings located in areas of high temperature and humidity. Since only new installations are included under this activity all costs are considered capital improvements.

4. *Program direction.*—Overall direction and program development are provided under this activity.

Object Classification (in thousands of dollars)

Identification code 23-05-1002-0-1-905	1964 actual	1965 estimate	1966 estimate
GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	411	575	575
22.0 Transportation of things.....	8	15	15
23.0 Rent, communications, and utilities.....	178	235	235
24.0 Printing and reproduction.....	340	400	400
25.1 Other services.....	44,179	53,478	46,353
25.2 Services of other agencies.....	197	200	200
26.0 Supplies and materials.....	216	300	300
31.0 Equipment.....	435	500	500
32.0 Lands and structures.....	29,998	35,000	31,000
42.0 Insurance claims and indemnities.....	22	22	22
Total obligations, General Services Administration.....	75,984	90,725	79,600
ALLOCATION TO BUREAU OF PUBLIC ROADS			
25.1 Other services.....		33	
32.0 Lands and structures.....		242	
Total obligations, Bureau of Public Roads.....		275	
99.0 Total obligations.....	75,984	91,000	79,600

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses, not otherwise provided for, necessary to construct and acquire public buildings projects and alter public buildings by extension or conversion where the estimated cost for a project is in excess of \$200,000, pursuant to the Public Buildings Act of 1959 (73 Stat. 479), including fallout shelters (in new buildings only) and equipment for such buildings, \$153,167,000, and not to exceed \$500,000 of this amount shall be available to the Administrator for construction or alteration of small public buildings outside the District of Columbia as the Administrator approves and deems necessary, all \$183,751,000, to remain available until expended: *Provided*, That the foregoing amount shall be available for public buildings projects at locations and at maximum construction improvement costs (excluding funds for sites and expenses) as follows:

- Federal office building, Centre, Alabama, \$144,800;
- Post office and Federal office building, Cullman, Alabama, \$417,200;
- Post office and Federal office building, Vernon, Alabama, \$169,900;
- Post office and Federal office building, Hope, Arkansas, \$311,700;
- Post office and Federal office building, Marshall, Arkansas, \$178,100;
- Post office and Federal office building, McCrory, Arkansas, \$91,800;
- Post office and Federal office building, Mountain Home, Arkansas, \$179,800;
- Post office and Federal office building, Blythe, California, \$306,300;
- Post office and Federal office building, Del Mar, California, \$146,000;
- Post office and Federal office building, Harbor City, California, \$152,500;
- Post office and Federal office building, Jackson, California, \$255,600;

REAL PROPERTY ACTIVITIES—Continued**General and special funds—Continued****CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued**

<p> 【Customs and appraisers warehouse, Los Angeles-Long Beach Harbor area, California, in addition to the sum heretofore provided, \$2,572,200;】 【Post office and Federal office building, Solana Beach, California, \$146,000;】 【Post office and Federal office building, Weed, California, \$126,700;】 【Federal office building, West Los Angeles, California, \$13,204,300;】 【Post office and Federal office building, Glenwood Springs, Colorado, \$312,100;】 【Post office and Federal office building, Leadville, Colorado, \$176,400;】 【Post office and Federal office building, Windsor Locks, Connecticut, \$240,700;】 【Post office and Federal office building, Cross City, Florida, \$141,700;】 【Post office and Federal office building, Oakland Park Branch, Fort Lauderdale, Florida, \$152,800;】 【Federal office building, Jacksonville, Florida, \$6,383,300;】 【Post office and Federal office building, Gratigny Branch, Miami, Florida, \$204,400;】 【Post office and Federal office building, Ocoee, Florida, \$124,300;】 【Post office and Federal office building, Acworth, Georgia, \$127,000;】 【Post office and Federal office building, Chatsworth, Georgia, \$208,400;】 【Post office and Federal office building, Toocoo, Georgia, \$282,600;】 【Post office and Federal office building, Warm Springs, Georgia, \$70,200;】 【Post office and Federal office building, Arthur, Illinois, \$110,600;】 【Federal office building, East St. Louis, Illinois, \$810,700;】 【Post office and Federal office building, Edwardsville, Illinois, \$342,900;】 【Post office and Federal office building, Red Bud, Illinois, \$94,600;】 【Courthouse and Federal office building, Evansville, Indiana, \$1,981,800;】 【Post office and Federal office building, Evansville, Indiana, \$1,614,600;】 【Post office and Federal office building, Scottsburg, Indiana, \$232,900;】 【Post office and Federal office building, Shoals, Indiana, \$119,700;】 【Federal office building, Des Moines, Iowa, \$8,050,700;】 【Post office and Federal office building, Scott City, Kansas, \$281,000;】 【Post office and Federal office building, Wellington, Kansas, \$259,200;】 【Post office and Federal office building, Clinton, Kentucky, \$185,300;】 【Treasury Regional Service Center (Internal Revenue Service), Covington, Kentucky, \$3,438,000;】 【Post office and Federal office building, Cumberland, Kentucky, \$102,200;】 【Post office and Federal office building, Olive Hill, Kentucky, \$148,400;】 【Post office and Federal office building, Paris, Kentucky, \$218,100;】 【Federal office building, Richmond, Kentucky, \$160,800;】 【Post office and Federal office building, Russell Springs, Kentucky, \$86,100;】 【Post office and Federal office building, Baton Rouge, Louisiana, \$3,487,000;】 【Post office and Federal office building, Crowley, Louisiana, \$303,500;】 【Post office and Federal office building, Gueydan, Louisiana, \$101,600;】 【Post office and Federal office building, Mamou, Louisiana, \$72,000;】 【Post office and Federal office building, Mansura, Louisiana, \$80,300;】 【Post office and Federal office building, Oberlin, Louisiana, \$97,400;】 【Post office and courthouse, Opelousas, Louisiana, \$954,600;】 </p>	<p> 【Post office and Federal office building, Thibodaux, Louisiana, \$263,500;】 【Post office and Federal office building, Calais, Maine, \$278,200;】 【Post office and Federal office building, Lubec, Maine, \$104,500;】 【Post office and Federal office building, Machias, Maine, \$220,600;】 【Post office and Federal office building, Centreville, Maryland, \$205,000;】 【Post office and Federal office building, North East, Maryland, \$114,800;】 【Post office and Federal office building, Prince Frederick, Maryland, \$185,900;】 【Central heating plant, Suitland, Maryland, \$3,213,000;】 【General Services Administration, Federal records center, Boston, Massachusetts, \$883,800;】 【Treasury Regional Service Center (Internal Revenue Service), Boston-Lawrence area, Massachusetts, \$3,748,500;】 【Post office and Federal office building, Marlboro, Massachusetts, \$242,800;】 【Post office and Federal office building, Milford, Massachusetts, \$274,600;】 【Post office and Federal office building, Springfield, Massachusetts, \$2,804,500;】 【Internal Revenue Service National Administrative Service Center and Regional Training Center Building, Detroit, Michigan, \$2,925,000;】 【Post office and Federal office building, Lawton, Michigan, \$89,000;】 【Post office and Federal office building, Mancelona, Michigan, \$94,100;】 【Post office and Federal office building, Baudette, Minnesota, \$159,700;】 【Courthouse and Federal office building, St. Paul, Minnesota, \$9,120,300;】 【Post office and Federal office building, Bay Springs, Mississippi, \$154,800;】 【Post office and Federal office building, Coldwater, Mississippi, \$83,500;】 【Post office and Federal office building, Port Gibson, Mississippi, \$154,400;】 【Post office and Federal office building, Richton, Mississippi, \$80,700;】 【Post office and Federal office building, Branson, Missouri, \$142,200;】 【Post office and Federal office building, Crystal City, Missouri, \$125,900;】 【Post office and Federal office building, Montgomery City, Missouri, \$248,000;】 【Post office and Federal office building, Fullerton, Nebraska, \$178,700;】 【Post office and Federal office building, Gothenburg, Nebraska, \$147,800;】 【Post office and courthouse, Carson City, Nevada, \$1,956,100;】 【Post office and Federal office building, Berlin, New Hampshire, \$317,000;】 【Post office and Federal office building, Avenel, New Jersey, \$133,200;】 【Post office and Federal office building, Burlington, New Jersey, \$261,800;】 【Federal office building, Newark, New Jersey, \$12,230,200;】 【Post office and Federal office building, Raton, New Mexico, \$319,000;】 【Federal office building, Buffalo, New York, \$11,145,900;】 【Post office and Federal office building, Keeseville, New York, \$106,100;】 【Post office and Federal office building, Andrews, North Carolina, \$105,100;】 【Post office and Federal office building, Cary, North Carolina, \$111,600;】 【Post office and Federal office building, Jacksonville, North Carolina, \$274,700;】 【Federal office building, Kinston, North Carolina, \$164,300;】 【Post office and Federal office building, Mars Hill, North Carolina, \$101,700;】 【Post office and Federal office building, Raeford, North Carolina, \$226,900;】 【Post office and Federal office building, Rich Square, North Carolina, \$87,300;】 【Post office and Federal office building, Waynesville, North Carolina, \$401,000;】 【Post office and Federal office building, Windsor, North Carolina, \$151,100;】 【Post office and Federal office building, Hillsboro, Ohio, \$337,300;】 </p>
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[Post office and Federal office building, Mantua, Ohio, \$154,400;]
 [Post office and Federal office building, Afton, Oklahoma, \$107,300;]
 [Post office and Federal office building, Elk City, Oklahoma, \$222,400;]
 [Post office and Federal office building, Hugo, Oklahoma, \$269,500;]
 [Post office and Federal office building, Jay, Oklahoma, \$174,800;]
 [Post office and Federal office building, Baker, Oregon, \$1,176,800;]
 [Post office and Federal office building, Enterprise, Oregon, \$195,900;]
 [Post office and Federal office building, Prineville, Oregon, \$252,300;]
 [Post office and Federal office building, Scappoose, Oregon, \$125,700;]
 [Post office and Federal office building, Berwick, Pennsylvania, \$267,800;]
 [Post office and Federal office building, Brookeville, Pennsylvania, \$154,400;]
 [Post office and Federal office building, Dallas, Pennsylvania, \$151,700;]
 [Post office and Federal office building, Duncannon, Pennsylvania, \$92,300;]
 [Post office and Federal office building, Falls Creek, Pennsylvania, \$96,700;]
 [Post office and Federal office building, Galetton, Pennsylvania, \$119,500;]
 [Post office and Federal office building, Hawley, Pennsylvania, \$151,700;]
 [Post office and Federal office building, Irwin, Pennsylvania, \$224,400;]
 [Post office and Federal office building, Montrose, Pennsylvania, \$151,700;]
 [Post office and Federal office building, New Bethlehem, Pennsylvania, \$154,400;]
 [Post office and Federal office building, Cedarhurst Branch, Pittsburgh, Pennsylvania, \$182,300;]
 [Post office and Federal office building, Green Tree Branch, Pittsburgh, Pennsylvania, \$182,300;]
 [Post office and Federal office building, Pleasant Hills Branch, Pittsburgh, Pennsylvania, \$182,300;]
 [Post office and Federal office building, Youngsville, Pennsylvania, \$96,700;]
 [Post office and Federal office building, Humacao, Puerto Rico, \$181,300;]
 [Post office and Federal office building, Olneyville Station, Providence, Rhode Island, \$235,300;]
 [Post office and Federal office building, Elloree, South Carolina, \$87,400;]
 [Post office and Federal office building, Ridgeland, South Carolina, \$246,500;]
 [Post office and Federal office building, Williston, South Carolina, \$91,800;]
 [Post office and Federal office building, Oneida, Tennessee, \$131,800;]
 [Post office and Federal office building, Buffalo, Texas, \$86,000;]
 [Post office and Federal office building, Carthage, Texas, \$235,600;]
 [Post office and Federal office building, Fairfield, Texas, \$168,700;]
 [Post office and Federal office building, Gonzales, Texas, \$224,000;]
 [Post office and Federal office building, Naples, Texas, \$104,100;]
 [Post office and Federal office building, Sulphur Springs, Texas, \$279,500;]
 [Post office and Federal office building, Heber, Utah, \$161,300;]
 [Post office and Federal office building, Provo, Utah, \$378,000;]
 [Post office and Federal office building, St. Johnsbury, Vermont, \$335,000;]
 [Franconia warehouse building, Franconia, Virginia, \$5,800,000;]
 [Post office and Federal office building, Cle Elum, Washington, \$120,200;]
 [Federal office building, Colville, Washington, \$393,200;]
 [Post office and Federal office building, Newport, Washington, \$136,700;]
 [Courthouse and Federal office building, Spokane, Washington, \$6,502,500;]
 [Federal office building, Vancouver, Washington, \$426,500;]
 [Post office and Federal office building, Gassaway, West Virginia, \$115,200;]
 [Post office and Federal office building, Glenville, West Virginia, \$159,300;]
 [Post office and Federal office building, Parsons, West Virginia, \$171,200;]
 [Post office and Federal office building, Pineville, West Virginia, \$157,500;]
 [Post office and Federal office building, Summersville, West Virginia, \$232,200;]
 [Post office and Federal office building, White Sulphur Springs, West Virginia, \$129,300;]
 [Post office and Federal office building, Eagle River, Wisconsin, \$152,700;]
 [Post office and Federal office building, Elroy, Wisconsin, \$113,400;]
 [Post office and Federal office building, Horicon, Wisconsin, \$120,800;]
 [Housing and Home Finance Agency building, District of Columbia, \$26,108,100;]
 Courthouse and Federal office building, Tuscaloosa, Alabama, \$1,676,000;
 Post office and Federal office building, Magnolia, Arkansas, \$315,200;
 Federal office building, Sacramento, California, \$5,882,000;
 Courthouse and Federal office building, Bridgeport, Connecticut, \$3,357,000;
 Federal office building, St. Petersburg, Florida, \$4,200,000;
 Post office and Federal office building, Umatilla, Florida, \$150,700;
 Post office and courthouse, Americus, Georgia, \$1,206,000;
 Post office and Federal office building, Athens, Georgia, \$2,226,000;
 Post office and courthouse, Valdosta, Georgia, \$2,074,000;
 Post office and courthouse, Moscow, Idaho, \$1,263,000;
 Post office and Federal office building, St. Maries, Idaho, \$366,000;
 Federal office building, Chicago, Illinois, \$46,210,000;
 Post office and courthouse (construction and alteration), Hammond, Indiana, \$678,000;
 Post office and courthouse (construction and alteration), Cedar Rapids, Iowa, \$576,000;
 Federal office building, Louisville, Kentucky, \$11,144,000;
 Post office and Federal office building, Rockland, Maine, \$399,000;
 Post office and Federal office building (construction and alteration), Portland, Maine, \$1,380,000;
 Post office and Federal office building (construction and alteration), Cambridge, Massachusetts, \$789,000;
 Post office and Federal office building, Grand Haven, Michigan, \$356,600;
 Post office and Federal office building, Greenwood, Mississippi, \$1,042,000;
 Federal office building, Kansas City, Missouri, \$4,000,000;
 Courthouse and Federal office building (construction and alteration), Butte, Montana, \$643,000;
 Post office and Federal office building, Newmarket, New Hampshire, \$224,500;
 Courthouse and Federal office building, Rochester, New York, \$8,030,000;
 Post office, courthouse and Federal office building, Raleigh, North Carolina, \$6,288,000;
 Post office and Federal office building, Trenton, North Carolina, \$134,000;
 Courthouse and Federal office building, Harrisburg, Pennsylvania, \$6,732,000;
 Courthouse and Federal office building, Dallas, Texas, \$22,128,000;
 Post office building, Lubbock, Texas, \$1,636,000;
 Post office, courthouse and Federal office building (construction and alteration), Brattleboro, Vermont, \$606,000;
 Post office, courthouse and Federal office building (construction and alteration), Rutland, Vermont, \$645,000;
 Post office, customhouse and Federal office building (construction and alteration), St. Albans, Vermont, \$326,000;
 Bureau of Mines building (construction and alteration), Mt. Hope, West Virginia, \$305,000;
 FBI building, Washington, D.C., \$45,763,000:
 Provided further, That the foregoing limits of costs may be exceeded to the extent that savings are effected in other projects, but by not to exceed 10 per centum [; Provided further, That the amount of \$840,300 appropriated under this head in the Independent Offices Appropriation Acts, 1961 and 1962, for projects at Vanceboro, Maine, Pembina, North Dakota, and Wyandotte, Michigan, is hereby made available for the purposes of this appropriation, and the maximum construction improvement cost for construction of the Post Office and Federal office building at Augusta, Maine, provided in the Independent Offices Appropriation Act, 1963, is hereby increased by \$460,000 and the maximum construction im-

REAL PROPERTY ACTIVITIES—Continued**General and special funds—Continued****CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued**

provement cost for construction of the border station facility at Derby Line, Vermont, provided in the Independent Offices Appropriation Act, 1962, is hereby increased by \$183,000.

【Not to exceed \$120,000 heretofore appropriated under the heading "Construction, Public Buildings Projects", in the Independent Offices Appropriation Act, 1963, may be transferred to the

appropriation for "Construction, United States Mission Building, New York, New York", for the payment of contractor's claims.】

【The maximum construction improvement cost in the Independent Offices Appropriation Act, 1963, for construction and alteration of the border station at Nogales, Arizona, is hereby increased by \$282,000; and the maximum construction improvement cost in the Independent Offices Appropriation Act, 1964, of the post office and courthouse at Bangor, Maine, is hereby increased by \$767,000, and the maximum construction improvement cost of the courthouse and Federal office building at New Albany, Indiana, is hereby increased by \$166,600.】 (*Independent Offices Appropriation Act, 1965; Supplemental Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1152-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Construction.....	1,473,723	266,945	154,155	151,000	170,975	339,774	342,102	173,303	388,546
2. Extension and conversion.....	72,047	9,688	10,609	15,450	9,000	11,407	8,855	6,448	18,445
3. Acquisition of buildings.....	45,188	30,123	2,490	8,550	4,025	25		4,000	
Total program costs, funded.....	1,590,958	306,756	167,254	175,000	184,000	351,206	350,957	183,751	406,991
Change in selected resources ¹			-60,569	85,000	33,000				
10 Total obligations.....			106,685	260,000	217,000				
Financing:									
21 Unobligated balance available, start of year.....			-124,375	-175,291	-68,353				
22 Unobligated balance transferred from "Construction, Federal Office Building numbered 6, Washington, D.C." (73 Stat. 507).....				-15					
23 Unobligated balance transferred to "Construction, United States Mission Building, New York, N.Y." (78 Stat. 652).....				120					
24 Unobligated balance available, end of year.....			175,291	68,353	35,104				
40 New obligational authority (appropriation).....			157,601	153,167	183,751				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			106,685	260,000	217,000				
72 Obligated balance, start of year.....			277,298	223,165	323,165				
74 Obligated balance, end of year.....			-223,165	-323,165	-374,165				
90 Expenditures.....			160,818	160,000	166,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$258,422 thousand; 1964, \$197,853 thousand; 1965, \$282,853 thousand; 1966, \$315,853 thousand.

This appropriation provides for financing (a) construction of new buildings or acquisition, and (b) extension and conversion of existing structures where individual project costs exceed \$200 thousand. Expenses for related site acquisition, design and supervision are provided under Sites and expenses, public buildings projects. Provision is made in the estimate for fallout shelters where appropriate. Through 1965 appropriations totaling \$1,000,200 thousand have been made for construction. A proposed supplemental appropriation is anticipated for the Internal Revenue Service Center, Ogden, Utah.

MAGNITUDE OF THE FUNDED AND UNFUNDED APPROVED CONSTRUCTION PROGRAM

	Number of projects	Improvement cost (in millions)
Funded program:		
Projects fully funded, 1959 and 1961 through 1965... IRS Center, Ogden, Utah, proposed for a 1965 supplemental appropriation.....	372	\$1,000.2
Projects proposed for 1966.....	34	183.8
Subtotal through 1966.....	407	1,188.5
Projects to be funded after 1966:		
Projects for which sites and expenses funding was provided in 1965 and prior years.....	45	285.4
Approved projects unfunded for sites and expenses.....	6	121.6
Subtotal after 1966.....	51	407.0
Total approved construction program.....	458	1,595.5

The recommended appropriation for 1966 of \$183,751 thousand provides for 33 high priority projects for which sites and expense funds have been appropriated or requested, and purchase of one building.

1. *Construction.*—The estimate provides for 24 new projects in the amount of \$173,303 thousand.

2. *Extension and conversion.*—The estimate includes \$6,448 thousand for nine projects.

3. *Acquisition of buildings.*—The estimate includes \$4 million for the purchase of a Federal office building in Kansas City, Mo.

Object Classification (in thousands of dollars)

Identification code 23-05-1152-0-1-905	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	6,100		
32.0 Lands and structures.....	100,585	260,000	217,000
99.0 Total obligations.....	106,685	260,000	217,000

Proposed for separate transmittal:

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

Program and Financing (in thousands of dollars)

Identification code 23-05-1152-1-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Construction (program costs, funded).....		100	3,500
Change in selected resources ¹		4,200	-3,300
10 Total obligations.....		4,300	200
Financing:			
21 Unobligated balance available, start of year.....			-206

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-1152-1-1-905	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24 Unobligated balance available, end of year.....		206	6
40 New obligational authority (proposed supplemental appropriation).....		4,506	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		4,300	200
72 Obligated balance, start of year.....			4,300
74 Obligated balance, end of year.....		-4,300	-1,500
90 Expenditures.....			3,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$4,200 thousand; 1966, \$900 thousand.

Under existing legislation, 1965.—This proposed supplemental appropriation is to finance construction of a building for the Internal Revenue Service at Ogden, Utah, within the time frame proposed in the nationwide master plan of the Treasury Department. This plan contemplates the development and installation of the Automatic Data Processing Service Center at Ogden, Utah, by January 1967. Design of the building is scheduled for completion in April 1965 and the construction contract is to be awarded in June 1965.

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses necessary in connection with the construction of public buildings projects not otherwise provided for, as specified under this head in the Independent Offices Appropriation Acts of 1959 and 1960, including preliminary planning of public buildings projects by contract or otherwise, **[\$20,109,000]** \$20,000,000, to remain available until expended. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1147-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Site acquisition.....	133,049	62,180	20,406	22,300	19,000	17,963	9,163	10,200	
2. Design and supervision.....	117,800	42,359	13,969	11,000	10,400	42,272	40,072	8,200	
3. Construction.....	777	777							
4. Program development.....	6,800	3,806	1,064	976	900	54	54	900	
5. Administrative operations.....	4,588	2,524	640	724	700			700	
Total program costs, funded.....	263,014	111,646	36,079	35,000	31,000	60,289	49,289	20,000	
Change in selected resources ¹			-2,266	5,000	2,000				
10 Total obligations.....			33,813	40,000	33,000				
Financing:									
21 Unobligated balance available, start of year.....			-50,074	-56,261	-36,370				
24 Unobligated balance available, end of year.....			56,261	36,370	23,370				
40 New obligational authority (appropriation).....			40,000	20,109	20,000				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			33,813	40,000	33,000				
72 Obligated balance, start of year.....			21,795	20,264	35,264				
74 Obligated balance, end of year.....			-20,264	-35,264	-45,264				
90 Expenditures.....			35,344	25,000	23,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$21,185 thousand; 1964, \$18,919 thousand; 1965, \$23,919 thousand; 1966, \$25,919 thousand.

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS—Continued

This appropriation provides for preliminary planning of public buildings, acquisition of sites, preparation of drawings and specifications, supervision of construction, and related costs incident to projects approved under the Public Buildings Act of 1959. Costs for improvements are financed from Construction, public buildings projects.

The estimate of \$20 million for 1966 provides \$10.2 million for the acquisition of sites; \$8.2 million for design and supervision; and \$1.6 million for program development and administrative operations support.

1. *Site acquisition.*—Acquisition of sites, including cost of appraisals.

2. *Design and supervision.*—Preparation of drawings and specifications, by contract or otherwise; technical services; soil surveys and tests; reproduction of plans and specifications; and supervision of construction, by contract or otherwise.

4. *Program development.*—Preliminary planning and development of projects, by contract or otherwise, and program direction, not distributed to specific projects.

Object Classification (in thousands of dollars)

Identification code 23-05-1147-0-1-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	393	426	433
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	396	426	433
12.0 Personnel benefits.....	31	32	33
21.0 Travel and transportation of persons.....	177	315	315
22.0 Transportation of things.....	7	10	10
23.0 Rent, communications, and utilities.....	57	60	60
24.0 Printing and reproduction.....	322	500	500
25.1 Other services.....	18,394	15,636	15,628
25.2 Services of other agencies.....	23	10	10
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	10	3	3
32.0 Lands and structures.....	14,388	23,000	16,000
99.0 Total obligations.....	33,813	40,000	33,000

Personnel Summary

Total number of permanent positions.....	46	46	46
Average number of all employees.....	44	46	46
Average GS grade.....	9.5	9.3	9.3
Average GS salary.....	\$9,223	\$9,481	\$9,622

PAYMENTS, PUBLIC BUILDINGS PURCHASE CONTRACTS

For payments of principal, interest, taxes, and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), [\$9,885,000] \$8,380,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1148-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payments to contractors.....	4,244	9,008	2,720
2. Taxes.....	924	877	660
10 Total program costs, funded—obligations ¹	5,168	9,885	3,380

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-1148-0-1-905	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	32		
40 New obligational authority (appropriation).....	5,200	9,885	3,380
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,168	9,885	3,380
90 Expenditures.....	5,168	9,885	3,380

¹ Includes capital outlay as follows: 1964, \$2,334 thousand; 1965, \$7,387 thousand; 1966, \$1,386 thousand.

This appropriation provides for payments to contractors and taxing authorities on the remaining 6 lease purchase contracts totaling \$34.2 million for improvements, authorized under the Public Buildings Purchase Contract Act of 1954.

Object Classification (in thousands of dollars)

Identification code 23-05-1148-0-1-905	1964 actual	1965 estimate	1966 estimate
32.0 Lands and structures.....	2,334	7,387	1,386
41.0 Grants, subsidies, and contributions.....	924	877	660
43.0 Interest and dividends.....	1,910	1,621	1,334
99.0 Total obligations.....	5,168	9,885	3,380

EXPENSES, UNITED STATES COURT FACILITIES

For necessary expenses, not otherwise provided for, to provide, directly or indirectly, additional space for the United States Courts incident to expansion of facilities (including rental of buildings in the District of Columbia and elsewhere and moving and space adjustments), and furniture and furnishings [; \$1,030,600], \$2,100,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1157-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Rent and related costs.....	91	290	693
2. Furniture and furnishings, newly constructed buildings.....	129	534	598
3. Furniture and furnishings, other buildings.....	465	248	437
Total program costs, funded¹.....	685	1,072	1,728
Change in selected resources ²	227	—41	372
10 Total obligations.....	912	1,031	2,100
Financing:			
25 Unobligated balance lapsing.....	119		
40 New obligational authority (appropriation).....	1,031	1,031	2,100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	912	1,031	2,100
72 Obligated balance, start of year.....		465	351
74 Obligated balance, end of year.....	—465	—351	—816
90 Expenditures.....	447	1,145	1,635

¹ Includes capital outlay as follows: 1964, \$516 thousand; 1965, \$775 thousand; 1966, \$1,050 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$250 thousand (1964 adjustments—\$20 thousand); 1964, \$457 thousand; 1965, \$416 thousand; 1966, \$788 thousand.

This appropriation provides for costs, not otherwise provided for, of the United States courts incident to space expansion and for furniture and furnishings requirements of the United States Courts of Appeals and District Courts, the Court of Customs and Patent Appeals, the Court of Claims, and the Customs Court.

Object Classification (in thousands of dollars)

Identification code 23-05-1157-0-1-905	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things.....	3	5	15
25.1 Other services.....	153	290	715
26.0 Supplies and materials.....	35	40	48
31.0 Equipment.....	721	696	1,322
99.0 Total obligations.....	912	1,031	2,100

ADDITIONAL COURT FACILITIES

Program and Financing (in thousands of dollars)

Identification code 23-05-1121-0-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Alteration and remodeling.....	1,483	3,169	2,009
2. Rents, moving, space adjustments, etc.....	11	15	10
3. Sites and expenses.....	174	330	40
4. Furniture and furnishings.....	235	275	200
5. Administrative operations.....	30	31	31
Total program costs, funded ¹	1,933	3,820	2,290
Change in selected resources ²	2,118	-1,320	-790
10 Total obligations.....	4,050	2,500	1,500
Financing:			
21 Unobligated balance available, start of year.....	-8,521	-4,470	-1,971

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-1121-0-905	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24 Unobligated balance available, end of year.....	4,470	1,971	471
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,050	2,500	1,500
72 Obligated balance, start of year.....	1,264	3,024	3,324
74 Obligated balance, end of year.....	-3,024	-3,324	-3,204
90 Expenditures.....	2,291	2,200	1,620

¹ Includes capital outlay as follows: 1964, \$1,718 thousand; 1965, \$3,444 thousand; 1966, \$2,209 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$657 thousand (1964 adjustment—\$20 thousand) 1964, \$2,795 thousand; 1965, \$1,475 thousand; 1966, \$685 thousand.

The act of May 19, 1961 (75 Stat. 80) authorized the appointment of 73 additional judges. Funds totaling \$13 million were appropriated to provide equipped facilities for the judges including interim facilities. Permanent facilities have been or are being provided through alterations to existing facilities under this appropriation, or in new buildings being constructed under separate financing authority.

Object Classification (in thousands of dollars)

Identification code 23-05-1121-0-1-905	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	2	2
24.0 Printing and reproduction.....	7	5	5
25.1 Other services.....	375	211	181
26.0 Supplies and materials.....	20	15	10
31.0 Equipment.....	283	265	200
32.0 Lands and structures.....	3,362	2,000	1,100
99.0 Total obligations.....	4,050	2,500	1,500

CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7, WASHINGTON, DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

Identification code 23-05-1154-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Design and supervision.....	2,557	870	673	450	400	564	164	-----	-----
2. Construction.....	22,343	-----	333	11,050	9,600	10,960	1,360	-----	-----
Total program costs, funded.....	24,900	870	1,006	11,500	10,000	11,524	1,524	-----	-----
Change in selected resources ¹	-----	-----	14,465	-3,900	-9,515	-----	-----	-----	-----
10 Total obligations.....	-----	-----	15,471	7,600	485	-----	-----	-----	-----
Financing:									
21 Unobligated balance available, start of year.....	-----	-----	-23,613	-8,142	-542	-----	-----	-----	-----
24 Unobligated balance available, end of year.....	-----	-----	8,142	542	57	-----	-----	-----	-----
New obligational authority.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....	-----	-----	15,471	7,600	485	-----	-----	-----	-----
72 Obligated balance, start of year.....	-----	-----	422	14,915	13,515	-----	-----	-----	-----
74 Obligated balance, end of year.....	-----	-----	-14,915	-13,515	-3,000	-----	-----	-----	-----
90 Expenditures.....	-----	-----	977	9,000	11,000	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$417 thousand; 1964, \$14,882 thousand; 1965, \$10,982 thousand; 1966, \$1,467 thousand.

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7,
WASHINGTON, DISTRICT OF COLUMBIA—Continued

This appropriation provides for design and construction of a Federal Office Building on square 167 in the District of Columbia. Design has been completed and a construction contract covering the first phase was awarded in January 1964. The design contract for the second phase was awarded in October 1964, and award of construction contract is scheduled for May 1965.

Object Classification (in thousands of dollars)

Identification code 23-05-1154-0-1-905	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....		1	1
23.0 Rent, communications, and utilities.....		1	1
24.0 Printing and reproduction.....	19	3	3
25.1 Other services.....	585	555	45
32.0 Lands and structures.....	14,866	7,040	435
99.0 Total obligations.....	15,471	7,600	485

HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

Identification code 23-05-1129-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Construction.....	23,406	23,406							
2. Grants.....	17,645	14,135	915	2,085	510				
Total program costs, funded.....	41,051	37,541	915	2,085	510				
Change in selected resources ¹			2,469	-2,073	-500				
10 Total obligations.....			3,384	12	10				
Financing:									
21 Unobligated balance available, start of year.....			-3,455	-72	-60				
24 Unobligated balance available, end of year.....			72	60					
25 Unobligated balance lapsing.....					50				
New obligational authority.....									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			3,384	12	10				
72 Obligated balance, start of year.....			105	2,573	500				
74 Obligated balance, end of year.....			-2,573	-500					
90 Expenditures.....			915	2,085	510				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$104 thousand; 1964, \$2,573 thousand; 1965, \$500 thousand; 1966, \$0.

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriation of \$41,105 thousand.

1. *Construction.*—Under appropriations of \$23,410 thousand a new hospital center was physically completed and occupied during 1958.

2. *Grants.*—Under appropriations of \$17,695 thousand, grants totaling \$17,369 thousand have been approved for private agencies in the District of Columbia for improving existing hospital facilities on which building costs are estimated at \$43,388 thousand. A contract for construction of the Greater Southeast Community Hospital was awarded in August 1963 at a total estimated cost of \$9,188 thousand, of which \$3,375 thousand will be financed from

appropriations under this head. This will complete the present grant program.

Approximately \$7.8 million is to be reimbursed by the District of Columbia over a period of years.

Object Classification (in thousands of dollars)

Identification code 23-05-1129-0-1-905	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	9	12	10
41.0 Grants, subsidies, and contributions.....	3,375		
99.0 Total obligations.....	3,384	12	10

IMPROVEMENTS, NATIONAL INDUSTRIAL RESERVE PLANT NUMBERED 485

Program and Financing (in thousands of dollars)

Identification code 23-05-1156-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Site acquisition.....	19		18	1					
2. Design, supervision, etc.....	88		16	49	23	23			
3. Construction.....	495			250	245	245			
4. Equipment.....	498			498					
Total program costs, funded.....	1,100		34	798	268	268			
Change in selected resources ¹			20	248	-268				
10 Total obligations.....			54	1,046					
Financing:									
21 Unobligated balance available, start of year.....			-1,100	-1,046					
24 Unobligated balance available, end of year.....			1,046						
New obligational authority.....									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			54	1,046					
72 Obligated balance, start of year.....				21	314				
74 Obligated balance, end of year.....			-21	-314					
90 Expenditures.....			33	753	314				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$20 thousand; 1965, \$268 thousand; 1966, \$0.

This appropriation provides for certain improvements in the National Industrial Reserve Plant Numbered 485 to assure the continued production of components deemed essential to national defense. Design for rehabilitation of the facility was completed in December 1964, and award of a construction contract is scheduled for February 1965.

Object Classification (in thousands of dollars)			
Identification code 23-05-1156-0-1-905	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	2	3	
24.0 Printing and reproduction.....		6	
25.1 Other services.....	34	43	
31.0 Equipment.....		498	
32.0 Lands and structures.....	18	496	
99.0 Total obligations.....	54	1,046	

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

REAL PROPERTY MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 23-05-9999-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. "Construction, Federal Office Building Numbered 6, Washington, D.C.".....	12,585	12,585							
2. "Construction, public buildings".....	2,448	2,347	99	2					
3. "Construction, U.S. Mission Building, New York, N.Y.".....	3,870	3,749	1	120					
4. "Sites and planning, public buildings outside the District of Columbia".....	2,295	2,281		14					
Total program costs, funded.....	21,198	20,962	100	136					
Change in selected resources ¹			-84	-10					
10 Total obligations.....			16	126					
Financing:									
17 Recovery of prior year obligations.....			-4						
21 Unobligated balance available, start of year.....			-33	-21					
22 Unobligated balance transferred from "Construction, public buildings projects" (78 Stat. 652).....				-120					
23 Unobligated balance transferred to "Construction, public buildings projects" (73 Stat. 507).....				15					
24 Unobligated balance available, end of year.....			21						
New obligational authority.....									
Relation of obligations to expenditures:									
10 Total obligations.....			16	126					
70 Receipts and other offsets (items 11-17).....			-4						
71 Obligations affecting expenditures.....			12	126					
72 Obligated balance, start of year.....			125	36					
74 Obligated balance, end of year.....			-36						
90 Expenditures.....			101	163					
Distribution of expenditures:									
Construction, public buildings.....			100	18					
Construction, U.S. Mission Building, New York, N.Y.....			1	131					
Sites and planning, public buildings outside the District of Columbia.....				14					

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$98 thousand (1964 adjustments, -\$4 thousand); 1964, \$10 thousand; 1965, \$0.

2. *Construction, public buildings.*—Construction of border stations at Madawaska, Maine; Brownsville, and Eagle Pass, Tex.; and San Ysidro, Calif., was completed in 1961. The remaining station at Massena (formerly Rooseveltown), N.Y., was completed and occupied in October 1963.

3. *Construction, U.S. Mission Building, New York, N.Y.*—Provides for payment of contractor's claims in connection with construction of the U.S. Mission Building.

4. *Sites and planning, public buildings outside the District of Columbia.*—Balance available is reserved in event

additional court award is granted for a site previously acquired by condemnation.

Object Classification (in thousands of dollars)

Identification code 23-05-9999-0-1-905	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	4		
32.0 Lands and structures.....	12	126	
99.0 Total obligations.....	16	126	

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 Legislative: "Government Printing Office revolving fund."
 Funds appropriated to the President: Agency for International Development: "Foreign currency surplus agriculture commodities, Section 402, Mutual Security Act of 1954."
 Agriculture:
 Agriculture Research Service:
 "Construction of facilities."
 "Salaries and expenses."
 "Commodity Credit Corporation."
 Forest Service:
 "Forest protection and utilization."
 "Forest roads and trails, liquidation of contract authorization."
 National Agricultural Library: "Library facilities."
 Central Intelligence Agency: "Construction."
 Commerce:
 "Participation in Century 21 Exposition."
 "Participation in New York World's Fair."
 National Bureau of Standards:
 "Plant and facilities."
 "Construction of facilities."
 Defense—Military: "Construction of facilities, Civil Defense."
 Federal Aviation Agency: "Construction and development, additional Washington airport."
 Health, Education, and Welfare:
 Food and Drug Administration:
 "Pharmacological-animal laboratory building."
 "Buildings and facilities."
 Public Health Service:
 "Buildings and facilities."
 "Milk, food, interstate, and community sanitation."
 "National Cancer Institute."
 "National Heart Institute."
 "Construction of mental health-neurology research facility."
 Saint Elizabeths Hospital: "Buildings and facilities."
 Social Security Administration: "Limitation on construction, Bureau of Old-Age and Survivors Insurance."
 Gallaudet College: "Construction."
 Howard University: "Construction."
 Interior:
 Bureau of Mines: "Construction."
 Bureau of Sport Fisheries and Wildlife: "Construction."
 Geological Survey: "Surveys, investigations, and research."
 Justice: Federal Prison System: "Buildings and facilities."
 Smithsonian Institution:
 "Salaries and expenses."
 "Additions to the Natural History Building."
 "Remodeling of Civil Service Commission Building."
 "Museum of History and Technology."
 "National Air Museum."
 "John F. Kennedy Center for the Performing Arts."
 State:
 "Extension and remodeling, State Department Building."
 "International boundary and water commission, United States and Mexico."
 Treasury:
 Bureau of Engraving and Printing: "Air conditioning the Bureau of Engraving and Printing buildings."
 Bureau of the Mint:
 "Construction of mint facilities."
 "Salaries and expenses."
 United States Information Agency: "Acquisition and construction of radio facilities."

Intragovernmental funds:

BUILDINGS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 23-05-4531-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Buildings management:			
(a) Operation and protection of Government-owned space	115,904	131,532	139,603
(b) Rental, operation, and protection of leased space	129,109	131,400	128,476
2. Moving and space alterations	2,101	2,003	2,003
3. Temporary space and moving costs incident to new buildings	546	600	1,000
4. Protection and maintenance, surplus properties	611	200	200
5. Maintenance repairs:			
(a) General Services Administration operated buildings	10,661	10,850	11,560
(b) Non-General Services Administration operated buildings	5,000	5,600	5,800
6. Security guarding	5,458	5,545	5,646
7. Operation and maintenance of sites held for future construction	187	200	200

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-4531-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
8. Job order work:			
(a) General Services Administration appropriations	2,673	2,700	2,800
(b) Financed by other agencies	46,263	68,000	78,000
9. Other	2,393	2,000	2,015
Total operating costs, funded	320,906	360,630	377,303
Capital outlay, funded:			
1. Buildings management:			
Acquisition of fixed assets	897	700	700
Total program costs, funded	321,803	361,330	378,003
Change in selected resources ¹	15,355	6,729	4,000
Adjustment in selected resources (inventories)	-531		
10 Total obligations	336,626	368,059	382,003
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Buildings management program:			
Revenue	-268,295	-286,730	-293,403
Change in unfilled customers' orders	747	38	
Construction and alteration program:			
Revenue	-33,093	-55,000	-65,000
Change in unfilled customers' orders	-29,344	338	
Undistributed receipts: Proceeds from sale of fixed assets	-74		
13 Trust fund accounts: Buildings management program: Revenue	-19,357	-19,400	-19,400
14 Non-Federal sources:			
Sites maintenance program: Revenue	-1,109	-1,200	-1,200
17 Recovery of prior year obligations	-440		
21.98 Unobligated balance available, start of year	-115,402	-126,758	-119,754
23 Unobligated balance transferred to Federal Telecommunications Fund (5 U.S.C. 630g-1)	24		
24.98 Unobligated balance available, end of year	126,758	119,754	115,754
27 Capital transfer to general fund	2,958	899	1,000
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	336,626	368,059	382,003
70 Receipts and other offsets (items 11-17)	-350,965	-361,954	-379,003
71 Obligations affecting expenditures	-14,339	6,105	3,000
72.98 Obligated balance, start of year	-88,643	-88,721	-85,115
73 Obligated balance transferred to Federal Telecommunications Fund (5 U.S.C. 630g-1)	24		
74.98 Obligated balance, end of year	88,721	85,115	81,615
90 Expenditures	-14,237	2,500	-500

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, building management activities consisting of: Management, rental, operation, and protection of Government-owned and leased space in and outside the District of Columbia for housing Federal agencies; modernization and recurring repairs to Government-owned space under jurisdiction of General Services Administration; protection and maintenance

REAL PROPERTY ACTIVITIES—Continued**Intragovernmental funds—Continued****BUILDINGS MANAGEMENT FUND—Continued**

nance of excess and surplus properties; and maintenance of sites acquired for future construction of Federal buildings; and other related building services (66 Stat. 594). Retained earnings resulting from operations, after making provision for prior year losses, if any, are paid into the Treasury as miscellaneous receipts.

Operating costs for 1966 are estimated at \$378 million, a net increase of \$16.7 million over 1965, mainly due to work which will be performed for the Post Office Department in connection with its modernization program, and additional Government-owned space to be serviced.

1. *Buildings management—(a) Operation and protection of Government-owned space.*—Provides for operation and protection of an average of 138.3 million square feet of space in 1966 compared to an average of 132.9 million square feet in 1965 and an average of 125.1 million square feet in 1964. The change from 1965 reflects net additional space to be serviced due to construction of new buildings, buildings being vacated by the Post Office Department, and certain buildings being transferred to GSA for operation and protection.

(b) *Rental, operation, and protection of leased space.*—Provides for an average of 42.3 million square feet in 1966 compared to an average of 43.6 million square feet in 1965 and an average of 43.4 million square feet in 1964, based on currently projected requirements of Federal agencies.

2. *Moving and space alterations.*—Provides for moving and related alterations based on experience factors of buildings management operations.

3. *Temporary space and moving costs incident to new buildings.*—Provides for cost of moving and space adjustments incident to the new construction program.

4. *Protection and maintenance, surplus properties.*—Provides for protection and maintenance of excess and surplus properties.

5. *Maintenance repairs.*—Provides for day-to-day maintenance of GSA operated buildings, and other Government buildings under jurisdiction of General Services Administration.

6. *Security guarding.*—Provides extra guarding service for other agencies where specifically authorized by law.

7. *Operation and maintenance of sites held for future construction.*—Provides for maintenance of sites acquired for future construction of Federal buildings and repairs to improvements located thereon.

8. *Job order work.*—Provides for special services and repairs and improvements to buildings for General Services Administration and other agencies. Increases in 1965 and 1966 are primarily for work which will be performed for the Post Office Department in connection with its modernization program.

9. *Other.*—Provides for program supervision of repair and improvement operations as distinguished from architectural and design activities initially financed from the Construction services fund, utility services furnished in the District of Columbia to buildings operated by other agencies and utilities to concessionaires.

Operating results and financial condition.—At the end of 1964 the net investment in the fund was \$1.4 million, composed of \$3.5 million appropriated, \$4.9 million

capitalized assets, \$0.9 million retained earnings, less \$7.9 million provision for unfunded leave liability.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	322,293	362,330	379,003
Expense.....	321,385	361,330	378,003
Net operating income.....	908	1,000	1,000
Nonoperating income or loss:			
Proceeds from sale of fixed assets.....	74		
Net book value of assets sold.....	-162		
Net loss from sale of fixed assets.....	-88		
Other fixed asset adjustments:			
Transfers in.....	191		
Transfers out.....	-70		
Inventory adjustments.....	-19		
Donations to others.....	-28		
Prior years adjustments.....	5		
Net nonoperating income.....	-10		
Net income for the year.....	899	1,000	1,000
Analysis of retained earnings:			
Retained earnings, start of year.....	2,958	899	1,000
Payment of earnings.....	-2,958	-899	-1,000
Retained earnings, end of year.....	899	1,000	1,000

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	26,758	38,038	34,639	34,139
Accounts receivable, net.....	19,282	14,204	15,000	15,000
Selected assets: ¹				
Advances.....	4,001	2,913	3,000	3,000
Work in process.....	62,527	71,106	75,000	75,000
Inventories, supplies, and materials.....	2,624	2,860	3,000	3,000
Deferred charges.....	339	325	300	300
Fixed assets, net.....	3,699	4,033	4,033	4,033
Total assets.....	119,231	133,478	134,972	134,472
Liabilities:				
Current.....	107,555	123,401	124,842	124,385
Unfunded leave liability.....	9,239	8,624	8,624	8,624
Long-term rental liability, funded.....	139	91	43	
Total liabilities.....	116,932	132,117	133,509	133,009
Government equity:				
Non-interest bearing capital.....	7,884	7,884	8,416	8,416
Capitalization of assets ²		531		
Provision for unfunded leave liability.....	-8,544	-7,953	-7,953	-7,953
Retained earnings.....	2,958	899	1,000	1,000
Total Government equity.....	2,299	1,361	1,463	1,463

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	19,725	27,367	30,000	34,000
Unobligated balance.....	115,402	126,758	119,754	115,754
Unfunded leave liability.....	-9,239	-8,624	-8,624	-8,624
Accepted orders on hand.....	-196,779	-225,376	-225,000	-225,000
Invested capital and earnings.....	73,190	81,237	85,333	85,333
Total Government equity.....	2,299	1,361	1,463	1,463

¹ The changes in these items are reflected on the program and financing schedule.

² Capitalization of cupboard stocks per General Accounting Office.

Object Classification (in thousands of dollars)			
Identification code 23-05-4531-0-4-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	97,721	107,537	112,122
11.3 Positions other than permanent.....	2,079	896	896
11.5 Other personnel compensation.....	2,515	2,358	2,378
Total personnel compensation.....	102,314	110,791	115,396
12.0 Personnel benefits.....	7,771	8,310	8,655
21.0 Travel and transportation of persons.....	350	350	350
22.0 Transportation of things.....	355	360	360
23.0 Rent, communications, and utilities.....	140,506	143,936	141,484
24.0 Printing and reproduction.....	320	320	320
25.1 Other services.....	49,868	78,733	92,708
25.2 Services of other agencies.....	1,833	1,850	1,850
26.0 Supplies and materials.....	15,407	15,600	15,800
31.0 Equipment.....	660	700	700
32.0 Lands and structures.....	2,033		
41.0 Grants, subsidies, and contributions.....	380	380	380
42.0 Insurance claims and indemnities.....	5		
Total costs, funded.....	321,803	361,330	378,003
94.0 Change in selected resources.....	15,355	6,729	4,000
Adjustments in selected resources.....	-531		
99.0 Total obligations.....	336,626	368,059	382,003

Personnel Summary

Total number of permanent positions.....	20,303	21,141	22,241
Full-time equivalent of other positions.....	406	170	170
Average number of all employees.....	19,214	20,296	21,263
Average GS grade.....	4.8	4.8	4.8
Average GS salary.....	\$5,649	\$6,013	\$6,014
Average salary of ungraded positions.....	\$5,055	\$5,069	\$5,081

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

Program and Financing (in thousands of dollars)

Identification code 23-05-4602-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Technical services.....	13,391	15,134	15,671
2. Program direction.....	602	618	632
Total operating costs, funded.....	13,993	15,752	16,303
Change in selected resources ¹	2		
10 Total obligations.....	13,995	15,752	16,303
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
GSA construction program: Revenue.....	-3,657	-4,079	-4,271
Repair and improvement program: Revenue.....	-4,530	-5,054	-5,298
Operating expenses, Public Buildings Service: Revenue.....	-807	-901	-946
Other GSA programs: Revenue.....	-159	-177	-179
Revenue.....	-5,188	-5,216	-5,146
13 Trust fund accounts: Revenue.....	-62	-125	-463
21.98 Unobligated balance available, start of year.....	-294	-702	-502
24.98 Unobligated balance available, end of year.....	702	502	502
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-4602-0-4-905	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	13,995	15,752	16,303
70 Receipts and other offsets (items 11-13).....	-14,403	-15,552	-16,303
71 Obligations affecting expenditures.....	-408	200	
72.98 Obligated balance, start of year.....	1,248	7,765	12,865
74.98 Obligated balance, end of year.....	-7,765	-12,865	-12,865
90 Expenditures.....	-6,925	-4,900	

¹ Balances of selected resources are identified on the statement of financial condition.

Construction service activities consisting of preparation of drawings and specifications for the construction or alteration of public buildings; supervision of construction and alteration activities; and surveys and test borings performed in connection with the acquisition of Federal building sites; and other related services are financed by this fund on a reimbursable basis from funds appropriated, transferred, or advanced to General Services Administration (40 U.S.C. 296).

Operations.—Initial financing of this fund provides for salaries and related expenses of all personnel engaged in architectural and engineering services in connection with buildings design and construction, both departmental and field. Estimates for 1965 and 1966 cover the GSA public building construction program, the repair and improvement program, and additional workload in connection with projects assigned to GSA by other Federal agencies.

Operating results.—Retained earnings will be reduced in 1965 to approximately \$500 thousand and maintained at that level.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	14,403	15,552	16,303
Expense.....	13,993	15,752	16,303
Net income or loss for the year.....	410	-200	
Retained earnings, start of year.....	296	706	506
Retained earnings, end of year.....	706	506	506

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,542	8,467	13,367	13,367
Accounts receivable, net.....	643	163	133	150
Selected assets: ¹				
Advances.....		2		
Total assets.....	2,185	8,632	13,500	13,517
Liabilities:				
Current.....	1,889	7,926	12,994	13,011
Unfunded leave liability.....	406	311	299	275
Total liabilities.....	2,295	8,236	13,293	13,286

REAL PROPERTY ACTIVITIES—Continued**Intragovernmental funds—Continued****CONSTRUCTION SERVICES, PUBLIC BUILDINGS—Continued****Financial Condition (in thousands of dollars)—Continued**

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital (deficit), provision for unfunded leave liability	-406	-311	-299	-275
Retained earnings	296	706	506	506
Total Government equity	-110	395	207	231

Analysis of Government Equity and Deficit (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	2	2	4	4
Unobligated balance	294	702	502	502
Unfunded leave liability	-406	-311	-299	-275
Invested capital and earnings		2		
Total Government equity	-110	395	207	231

¹ The change in this item is reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

Identification code 23-05-4602-0-4-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	12,094	13,104	13,630
11.3 Positions other than permanent	114	36	36
11.5 Other personnel compensation	399		
Total personnel compensation	12,606	13,140	13,666
12.0 Personnel benefits	932	985	1,025
21.0 Travel and transportation of persons		5	5
Payment to interagency motor pools	29	30	30
22.0 Transportation of things	3	5	5
23.0 Rent, communications, and utilities	194	200	200
24.0 Printing and reproduction	74	75	75
25.1 Other services	80	1,252	1,237
26.0 Supplies and materials	61	60	60
92.0 Undistributed: Adjustment in prior year expense	14		
Total costs, funded	13,993	15,752	16,303
94.0 Change in selected resources	2		
99.0 Total obligations	13,995	15,752	16,303

Personnel Summary

Total number of permanent positions	1,481	1,522	1,524
Full-time equivalent of other positions	19	6	6
Average number of all employees	1,425	1,460	1,463
Average GS grade	9.2	9.2	9.2
Average GS salary	\$8,747	\$9,156	\$9,156

PERSONAL PROPERTY ACTIVITIES**General and special funds:****OPERATING EXPENSES, FEDERAL SUPPLY SERVICE**

For expenses, not otherwise provided, necessary for supply distribution, procurement, inspection, operation of the stores depot system (including contractual services incident to receiving, handling, and shipping warehouse items), and other supply management and related activities, as authorized by law, **[\$50,670,000]** \$56,840,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-10-0500-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Supply distribution:			
(a) Distribution operations	16,890	19,824	21,980
(b) Space and related costs	5,334	6,320	5,950
Total, supply distribution	22,224	26,144	27,930
2. Procurement	10,445	11,759	13,001
3. Quality control and standardization:			
(a) Inspection	3,785	3,995	4,304
(b) Supply standardization	2,393	2,590	2,939
Total, quality control and standardization	6,178	6,585	7,243
4. Supply management	685	801	840
5. Service direction	1,061	1,474	1,656
6. Administrative operations	6,421	6,028	5,970
Total program cost, funded¹	47,015	52,791	56,640
Change in selected resources ²	785	-789	
10 Total obligations	47,800	52,002	56,640
Financing:			
25 Unobligated balance lapsing	³ 480		
New obligational authority	48,280	52,002	56,640
New obligational authority:			
40 Appropriation	46,000	50,670	56,640
42 Transferred from (5 U.S.C. 630e):			
"Operation and Maintenance, Defense Agencies"	2,134		
"Operation and Maintenance, Navy"	146		
43 Appropriation (adjusted)	48,280	50,670	56,640
44 Proposed supplemental due to civilian pay increases		1,332	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	47,800	52,002	56,640
72 Obligated balance, start of year	2,603	3,855	3,657
74 Obligated balance, end of year	-3,855	-3,657	-3,997
77 Adjustments in expired accounts	48		
90 Expenditures excluding pay increase supplemental	46,596	50,960	56,208
91 Expenditures from civilian pay in- crease supplemental		1,240	92

¹ Includes capital outlay as follows: 1964, \$253 thousand; 1965, \$538 thousand; 1966, \$75 thousand. Excludes adjustment of prior year costs of \$9 thousand.² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$745 thousand (1964 adjustments - \$51 thousand); 1964, \$1,479 thousand, 1965, \$690 thousand and 1966, \$690 thousand.³ \$225 thousand of this amount was placed in reserve.

The appropriation provides for (1) establishment of efficient supply property management practices throughout the Federal Government and (2) expenses of operating the worldwide supply system through which commercial-type commodities are sold to Government agencies and cost-type contractors from depot stocks, or by direct delivery from suppliers, whichever is more economical and meets the needs of the Government. Except for customer orders placed directly with suppliers under Federal Supply schedule contracts, most of the purchases of commodities are financed initially from the General supply fund, subject to reimbursement by ordering agencies. Wherever economical and feasible, costs of commodities furnished directly from suppliers are paid directly from funds of the requisitioning agency without involving the General supply fund.

The budget includes an item for separate transmittal for 1965 of \$2,835 thousand to finance an increase in stores stock sales from \$330 million to \$365 million, an increase in purchases of nonstores direct delivery items from \$256 million to \$283.4 million, and for expenses to develop automotive safety standards under Public Law 88-515, approved August 30, 1964.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1964, \$25 thousand; 1965, \$14 thousand; 1966, \$13 thousand.

1. *Supply distribution.*—Stocks of commercial-type commodities are received, warehoused, and issued on a worldwide basis to Federal agencies through a national supply distribution system consisting of both wholesale and retail distribution facilities. Stores stock sales reflect a continuous increase, as follows: 1962, \$239.5 million; 1963, \$259.7 million; 1964, \$287.8 million; and 1965 and 1966 estimated at \$365 million and \$386 million, respectively, including the cost of transportation to destination.

2. *Procurement.*—Commodities are procured to maintain inventories at stores depots to insure availability in advance of sales orders and for direct delivery to agencies. Term contracts for commercial-type commodities and services are established for large aggregate volume requirements against which agencies place individual orders at uniform price advantages. Total procurement in 1966 is estimated at \$1,825 million compared to \$1,761.7 million in 1965 and actual purchases of \$1,550.9 million in 1964.

3. *Quality control and standardization.*—(a) *Inspection.*—Timely delivery of commodities of specified quality is assured by inspection and surveillance at contractors' plants or supply depots, by laboratory tests and analyses of samples prior to acceptance, and by contract administration assistance.

(b) *Supply standardization.*—Qualitative requirements of Federal agencies are reflected in Federal specifications, Federal standards, and Federal item identifications which are mandatory for use in procurement. These documents collectively provide for optimum expansion of supply support by GSA of commercial-type items to Federal agencies and for competitive procurement. The estimated workload for 1965 and 1966 is based primarily upon new items entering the national supply system requiring identification and specifications and revisions to existing specifications to reflect changing technology applicable to the current requirements of Federal agencies. The cataloging program results in establishing a uniform identification for each item of supply and establishes a basis for expanding supply support by the General Services Administration once the commonality of the items is determined.

4. *Supply management.*—The national supply system is developed, coordinated, and monitored; supply management surveys of Federal agencies' supply operations are conducted and recommendations are made for improving their efficiency and economy within the framework of the national supply system; supply management policies, procedures, methods and informational guides and training material for Government-wide application are promulgated; and the nationwide supply data system of the Federal supply service is designed, installed, and maintained.

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
23-10-0500-0-1-905			
Personnel compensation:			
11.1 Permanent positions.....	22,376	25,859	28,949
11.3 Positions other than permanent.....	127	89	35
11.5 Other personnel compensation.....	956	545	595
Total personnel compensation.....			
12.0 Personnel benefits.....	23,459	26,493	29,578
21.0 Travel and transportation of persons.....	1,716	1,981	2,228
Payments to interagency motor pools.....	440	525	621
Transportation of things.....	193	204	226
22.0 Rent, communications, and utilities.....	181	166	190
23.0 Printing and reproduction.....	3,434	3,657	3,571
24.0 Other services.....	1,610	1,615	1,951
25.1 Services of other agencies.....	14,553	15,441	16,134
25.2 Supplies and materials.....	993	1,327	1,393
26.0 Equipment.....	524	503	641
31.0 Total obligations.....	697	90	107
99.0 Total obligations.....	47,800	52,002	56,640

Personnel Summary			
Total number of permanent positions.....	3,589	3,779	4,317
Full-time equivalent of other positions.....	17	12	6
Average number of all employees.....	3,302	3,641	4,128
Average GS grade.....	7.5	7.4	7.3
Average GS salary.....	\$7,281	\$7,583	\$7,472
Average salary of ungraded positions.....	\$5,713	\$5,739	\$5,741

Proposed for separate transmittal:

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-10-0500-1-1-905			
Program by activities:			
1. Supply distribution:			
(a) Distribution operations.....		1,336	24
Procurement.....		779	14
3. Quality control and standardization:			
(a) Inspection.....		205	5
(b) Supply standardization.....		170	2
Total, quality control and standardization.....			
6. Administrative operations.....		375	7
Total program costs, funded.....		300	
Change in selected resources.....		2,790	45
Change in selected resources.....		45	-45
10 Total obligations.....		2,835	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		2,835	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,835	
72 Obligated balance, start of year.....			285
74 Obligated balance, end of year.....		-285	
90 Expenditures.....		2,550	285

Under existing legislation, 1965.—This proposed supplemental appropriation will finance an additional \$35 million of sales of stores items from stock and an additional \$27.4 million for increased purchases of nonstores direct delivery

PERSONAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE—Continued

items and provide for the necessary expenses in connection with development of automotive safety standards under Public Law 88-515, approved August 30, 1964. The current appropriation of \$50.7 million will provide financing for only \$330 million of sales from stock and \$256 million of nonstores direct delivery items.

EXPENSES, SUPPLY DISTRIBUTION

Program and Financing (in thousands of dollars)

Identification code 23-10-0501-0-1-905	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	37	10	
74 Obligated balance, end of year.....	-10		
77 Adjustments in expired accounts.....	-13		
90 Expenditures.....	14	10	

Intragovernmental funds:

GENERAL SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 23-10-4530-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Supply operations:			
(a) Stores, regular.....	282,307	365,000	386,000
(b) Stores, direct delivery.....	36,269	44,000	50,000
(c) Nonstores items.....	168,925	225,000	227,000
2. Export operations.....	15,801	19,500	23,000
3. Rehabilitation and repair of furniture and equipment.....	5,534	7,000	7,000
4. Motor pools.....	19,918	24,154	24,038
Total operating costs, funded.....	528,754	684,654	717,038
Capital outlay, funded:			
1. Supply operations:			
(a) Stores items: Purchase of materials handling and laboratory equipment.....	848	3,326	3,150
(d) Purchase of ADP equipment.....		2,000	12,000
3. Rehabilitation and repair of furniture and equipment: Purchase of equipment.....	1		
4. Motor pools: Purchase of equipment.....	15,854	20,502	18,785
Total capital outlay, funded.....	16,703	25,828	33,935
Total program costs, funded.....	545,457	710,482	750,973
Change in selected resources ¹	116,144	-2,603	10,800
Adjustment in selected resources:			
Inventory transferred from Department of Defense.....	-43,092		
Reserve for losses on paint and handtool items.....	-20,000		
Surplus paint and handtool inventory written off.....	1,528	12,872	5,600
10 Total obligations.....	600,037	720,751	767,373

Program and Financing (in thousands of dollars)—Continued

Identification code 23-10-4530-0-4-905	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Supply operations program:			
Stores, regular items: Revenue.....	-283,966	-360,200	-381,000
Stores, direct delivery items: Revenue.....	-35,909	-43,600	-49,600
Nonstores items: Revenue.....	-168,646	-224,700	-226,650
Export operations: Revenue.....	-16,099	-19,500	-23,000
Equipment rental: Revenue.....	-507	-941	-3,278
Rehabilitation and repair of furniture and equipment: Revenue.....	-5,419	-6,950	-6,950
Motor pools: Revenue.....	-27,205	-32,800	-33,200
Change in unfilled customers' orders.....	-17,490	-2,133	-14,000
Trust fund accounts: Supply operations program:			
Stores, regular items: Revenue.....	-4,201	-4,800	-5,000
Stores, direct delivery items: Revenue.....	-360	-400	-400
Nonstores items: Revenue.....	-279	-300	-350
Rehabilitation and repair of furniture and equipment: Revenue.....	-42	-50	-50
Motor pools: Revenue.....	-1,027	-1,200	-1,200
Non-Federal sources: (5 U.S.C. 630g)			
Undistributed receipts:			
Proceeds from sale of equipment.....	-2,596	-3,280	-3,700
Revenue.....		-2,700	-2,700
21.98 Unobligated balance available, start of year.....	-58,340	-45,185	-23,186
24.98 Unobligated balance available, end of year.....	45,185	23,186	3,891
27 Capital transfer to general fund.....	6,862	4,802	3,000
40 New obligational authority (appropriation).....	30,000		
Relation of obligations to expenditures:			
10 Total obligations.....	600,037	720,751	767,373
70 Receipts and other offsets (items 11-17).....	-563,746	-703,554	-751,078
71 Obligations affecting expenditures.....	36,292	17,197	16,295
72.98 Obligated balance, start of year.....	9,083	17,062	32,459
74.98 Obligated balance, end of year.....	-17,062	-32,459	-52,659
90 Expenditures.....	28,312	1,800	-3,905

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, a national supply depot system and a system of ordering supplies for direct delivery to agencies. Supplies or services are sold from the fund at cost to other agencies and the District of Columbia. Related operating expenses are provided for under the appropriation Operating expenses, Federal Supply Service.

Also financed by the fund and reimbursed by using agencies are the operations of interagency motor vehicle pools established in areas of high vehicle density and the rehabilitation and repair of furniture and equipment.

Budget program.—The estimate provides for continued increases in sales to the military under the program for progressively expanding use of these supply facilities by the Department of Defense, and a slight increase in sales to civilian agencies. The estimate also contemplates the activation of additional motor vehicle pools.

Supply operations.—(a) *Stores, regular.*—Stocks of common-use commodities are purchased in volume and stored in supply depots for issue to Government agencies. From

an alltime high of \$287.8 million in 1964, sales are estimated to increase to \$365 million and \$386 million in 1965 and 1966, respectively.

(b) *Stores, direct delivery.*—Orders for stores-type items, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply and delivered directly to the customer. Sales were \$36.3 million in 1964, and are estimated to increase to \$44 million in 1965 and \$50 million in 1966.

(c) *Nonstores items.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to using agencies. Sales through the fund are expected to increase from \$168.9 million in 1964 to \$225 million in 1965 and \$227 million in 1966.

Export operations.—Stores and nonstores items are shipped to oversea customers. Receipts to the fund covering packing, transportation costs, and other reimbursable services are expected to increase from \$16.1 million in 1964 to \$19.5 million in 1965 and \$23 million in 1966.

Equipment rental.—Operating and ADP equipment is purchased and charged on an accrual basis to the using activities. Receipts are estimated to increase from \$0.5 million in 1964 to \$0.9 million in 1965 and \$3.3 million in 1966.

Rehabilitation and repair of furniture and equipment.—Furniture and equipment repair services, provided through commercial sources wherever feasible and economical, are estimated to increase from \$5.5 million in 1964 to \$7 million in 1965 and 1966.

Motor pools.—Services are provided to agencies through a system of interagency motor pools. Sales are estimated to increase from \$28.2 million in 1964 to \$34 million in 1965 and \$34.4 million in 1966.

Other revenue and expense.—Gain or losses on equipment disposals, adjustments between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1966 is estimated at \$269.2 million consisting of \$197.7 million direct appropriations, \$68 million donated assets, \$0.6 million capitalized surplus, and retained earnings of \$3 million with \$0.1 million deducted for long-term leave liability.

Upon establishment of interagency motor pools additional donated assets arising from transfers of motor vehicles from other agencies will be capitalized in the fund.

Any operating surplus, as determined by the General Accounting Office audit, must be returned to Treasury as miscellaneous receipts. Payments to be so made in 1965 and 1966 are \$4,802 thousand and \$3 million, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Supply operations:			
Stores items:			
Stores, regular:			
Revenue.....	288,168	365,000	386,000
Expense.....	284,729	365,000	386,000
Net operating income, stores items.....	3,439		
Stores, direct delivery:			
Revenue.....	36,269	44,000	50,000
Expense.....	33,847	44,000	50,000
Net operating income, stores direct delivery.....	2,421		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Supply operations—Continued			
Stores items—Continued			
Nonstores items:			
Revenue.....	168,925	225,000	227,000
Expense.....	168,925	225,000	227,000
Net operating income, nonstores items.....			
Export operations:			
Revenue.....	16,099	19,500	23,000
Expense.....	15,801	19,500	23,000
Net operating income, export operations.....	298		
Equipment rentals:			
Revenue.....	507	941	3,278
Expense.....	507	941	3,278
Net operating income, equipment rentals.....			
Rehabilitation and repair of furniture and equipment:			
Revenue.....	5,461	7,000	7,000
Expense.....	5,535	7,000	7,000
Net operating loss, rehabilitation and repair of furniture and equipment.....	-74		
Motor pools:			
Revenue.....	28,232	34,000	34,400
Expense.....	27,371	33,700	34,100
Net operating income, motor pools.....	861	300	300
Other operating revenue and expense:			
Revenue.....		2,700	2,700
Expense.....			
Net other operating income.....		2,700	2,700
Nonoperating income or loss:			
Proceeds from sale of equipment.....	2,596	3,280	3,700
Net book value of assets sold.....	-2,807	3,280	3,700
Net loss from sale of equipment.....	-212		
Other equipment adjustments.....	-1,932		
Net nonoperating loss.....	-2,143		
Net income for year.....	4,802	3,000	3,000
Analysis of retained earnings:			
Retained earnings, start of year.....	6,862	4,802	3,000
Payment of earnings.....	-6,862	-4,802	-3,000
Retained earnings, end of year.....	4,802	3,000	3,000

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	67,422	62,248	55,645	56,550
Accounts receivable, net.....	71,296	87,855	87,900	92,300
Selected assets: ¹				
Advances.....	178	1,076	200	200
Commodities for sale.....	105,650	182,764	170,900	170,800
Supplies, deferred charges, etc.....	662	1,024	2,700	2,600
Fixed assets, net.....	37,799	44,343	58,104	75,849
Total assets.....	283,008	379,311	375,449	398,299
Liabilities:				
Current.....	87,988	92,246	101,359	128,959
Unfunded leave liability.....	141	141	141	141
Total liabilities.....	88,129	92,387	101,500	129,100

See footnote at end of table.

PERSONAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	139,954	188,017	282,121	270,949
Appropriation.....	38,500	30,000		
Donations: Fixed assets.....	550	2,541	1,700	850
Inventory transferred from— “Defense stock fund,” Depart- ment of Defense.....	8,420	43,092		
Other Department of Defense funds.....	593			
Reserve for losses on paint and handtool items.....		18,472	5,600	
Decapitalization of paint and handtool items.....			-18,472	-5,600
End of year.....	188,017	282,121	270,949	266,199
Retained earnings.....	6,862	4,802	3,000	3,000
Total Government equity.....	194,879	286,923	273,949	269,199

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	92,768	130,538	139,000	150,000
Unobligated balance.....	58,340	45,185	23,186	3,891
Unfunded leave liability.....	-141	-141	-141	-141
Unfilled customers' orders on hand.....	-100,377	-117,867	-120,000	-134,000
Invested capital and earnings.....	144,289	229,208	231,904	249,449
Total Government equity.....	194,879	286,923	273,949	269,199

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 23-10-4530-0-4-905	1964 actual	1965 estimate	1966 estimate
GENERAL SERVICES ADMINISTRATION			
Direct costs:			
31.0 Equipment.....	16,703	25,828	33,935
Reimbursable costs:			
11.1 Permanent positions.....	4,026	5,545	5,631
11.3 Positions other than permanent.....	93		
11.4 Special personal service payments.....	9		
11.5 Other personnel compensation.....	82	28	30
Total personnel compensation.....	4,209	5,573	5,661
12.0 Personnel benefits.....	293	417	424
21.0 Travel and transportation of persons.....	111	144	144
Payment to interagency motor pools.....	2	2	2
22.0 Transportation of things.....	22,783	26,999	31,333
23.0 Rent, communications, and utilities.....	935	1,050	1,050
24.0 Printing and reproduction.....	11	15	15
25.1 Other services.....	13,810	16,546	17,732
25.2 Services of other agencies.....	1,355	1,500	1,500
26.0 Supplies and materials.....	8,867	10,000	12,000
Materials supplied to other agencies.....	475,455	621,470	646,227
Total reimbursable costs.....	527,830	683,716	716,088
Total costs, General Services Adminis- tration.....	544,533	709,544	750,023
ALLOCATION TO INTERIOR, BONNE- VILLE POWER ADMINISTRATION			
25.2 Services of other agencies.....	924	938	950
Total costs, funded.....	545,457	710,482	750,973
94.0 Change in selected resources.....	116,144	-2,603	10,800
Adjustment in selected resources.....	-61,564	12,872	5,600
99.0 Total obligations.....	600,037	720,751	767,373

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	781	938	976
Full-time equivalent of other positions.....	14	0	0
Average number of all employees.....	639	842	853
Average GS grade.....	7.3	7.1	7.1
Average GS salary.....	\$6,995	\$7,101	\$7,127
Average salary of ungraded positions.....	\$6,045	\$6,120	\$6,115

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 23-10-3931-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Operating expenses, Federal Supply Serv- ice (costs—obligations).....	5,661	7,450	8,800
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-5,652	-7,450	-8,800
14 Non-Federal sources (5 U.S.C. 61).....	-9		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,661	7,450	8,800
70 Receipts and other offsets (items 11-17).....	-5,661	-7,450	-8,800
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	19		
77 Adjustments in expired accounts.....	-18		
90 Expenditures.....	1		

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,405	3,430	4,202
11.3 Positions other than permanent.....	158	85	85
11.5 Other personnel compensation.....	613	708	726
Total personnel compensation.....	3,176	4,223	5,013
12.0 Personnel benefits.....	191	254	334
21.0 Travel and transportation of persons.....	4	66	38
Payment to interagency motor pools.....	4	5	5
22.0 Transportation of things.....	85	148	136
23.0 Rent, communications, and utilities.....	177	210	234
24.0 Printing and reproduction.....	20	20	26
25.1 Other services.....	549	777	861
25.2 Services of other agencies.....	308	420	420
26.0 Supplies and materials.....	1,080	1,290	1,701
31.0 Equipment.....	66	37	32
99.0 Total obligations.....	5,661	7,450	8,800

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	556	669	752
Full time equivalent of other positions.....	28	14	14
Average number of all employees.....	447	588	700
Average GS grade.....	4.8	5.0	5.0
Average GS salary.....	\$5,406	\$5,744	\$5,730
Average grade and salary for excepted appoint- ments, Foreign Service Reserve, under sec. 625d of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2385):			
Average FS grade.....	0	4.0	4.7
Average FS salary.....	0	\$15,077	\$13,288
Average salary of ungraded positions.....	\$5,927	\$5,960	\$5,961

UTILIZATION AND DISPOSAL ACTIVITIES

General and special funds:

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

For necessary expenses, not otherwise provided for, incident to the utilization and disposal of excess and surplus property, and rehabilitation of personal property, as authorized by law, **[\$9,512,500]** \$9,800,000, to be derived from proceeds from the transfer of excess property and the disposal of surplus property. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-15-0700-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Real property.....	2,944	3,562	3,579
2. Personal property.....	4,361	4,857	4,904
3. Service direction.....	510	590	590
4. Administrative operations.....	767	821	877
Total program costs, funded ¹	8,582	9,830	9,950
Change in selected resources ²	620	-318	-150
10 Total obligations.....	9,202	9,512	9,800
Financing:			
25 Unobligated balance lapsing.....	158		
New obligational authority.....	9,360	9,512	9,800
New obligational authority:			
40 Appropriation.....	9,388	9,512	9,800
41 Transferred to "Salaries and expenses, Office of Administrator" (77 Stat. 436).....	-28		
43 Appropriation (adjusted).....	9,360	9,512	9,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,202	9,512	9,800
72 Obligated balance, start of year.....	974	1,570	1,682
74 Obligated balance, end of year.....	-1,570	-1,682	-1,782
77 Adjustments in expired accounts.....	-14		
90 Expenditures.....	8,592	9,400	9,700

¹ Includes capital outlay as follows: 1964, \$124 thousand; 1965, \$50 thousand; 1966, \$50 thousand. Excludes adjustment of prior year costs of \$39 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$175 thousand; (1964 adjustments—\$51 thousand); 1964, \$744 thousand; 1965, \$426 thousand; 1966, \$276 thousand.

This appropriation, derived from proceeds from the transfer of excess property and the disposal of surplus property, provides for all utilization and disposal functions of the General Services Administration with respect to excess and surplus real and personal property and the rehabilitation of personal property to be performed by the Utilization and Disposal Service. Exceptions to this are fees of auctioneers, brokers, etc., and reimbursable services performed under the personal property rehabilitation program, both of which are financed through other accounts.

Increases for 1966 provide for further emphasis on reuse of existing real and personal property to obviate new capital and procurement outlays, or prompt disposal.

The selling price of property and rental income in 1964 was \$101.4 million, and is estimated to increase to \$116.4 million in 1965 and \$122.5 million in 1966.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1964, \$5 thousand; 1965, \$6 thousand; and 1966, \$6 thousand.

1. *Real property.*—This activity provides for (a) utilization of excess and disposal of surplus real property, including national industrial reserve properties; (b) protection and maintenance of excess, surplus, and national industrial reserve properties; and (c) payments in lieu of taxes on certain properties as required by law. The estimate provides for utilization transfers of 130 properties in 1966 as compared to 125 in 1965 and sale of 300 surplus properties for \$110 million in 1966 as compared to 295 for \$105 million in 1965.

2. *Personal property.*—This activity provides for (a) utilization of excess personal property, thereby reducing new procurement; (b) donation of surplus personal property for public benefit purposes; (c) sale of surplus and exchange/sale personal property; and (d) rehabilitation of personal property owned by the Government to extend its useful life. The estimate for 1966 provides for: Utilization transfers and donations totaling \$1,075 million at acquisition cost compared to \$1,050 million in 1965; proceeds from sale of surplus and exchange/sale property totaling \$12 million compared to \$11 million in 1965; and rehabilitation of personal property amounting to \$70 million at acquisition cost compared to \$63 million in 1965.

Object Classification (in thousands of dollars)

Identification code 23-15-0700-0-1-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,956	5,442	5,575
11.3 Positions other than permanent.....	17		
11.5 Other personnel compensation.....	19	20	20
Total personnel compensation.....	4,992	5,462	5,595
12.0 Personnel benefits.....	370	427	438
21.0 Travel and transportation of persons.....	193	285	285
Payment to interagency motor pools.....	73	85	88
Transportation of things.....	6	17	17
23.0 Rent, communications, and utilities.....	309	356	400
24.0 Printing and reproduction.....	247	305	305
25.1 Other services.....	1,746	1,206	1,245
25.2 Services of other agencies.....	986	1,068	1,189
26.0 Supplies and materials.....	53	63	67
31.0 Equipment.....	30	46	51
41.0 Grants, subsidies, and contributions.....	197	192	120
99.0 Total obligations.....	9,202	9,512	9,800

Personnel Summary

Total number of permanent positions.....	656	656	676
Full-time equivalent of other positions.....	3	0	0
Average number of all employees.....	616	634	651
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$8,269	\$8,584	\$8,569
Average salary of ungraded positions.....	\$5,372	\$5,414	\$5,414

UTILIZATION AND DISPOSAL ACTIVITIES—Con.

General and special funds—Continued

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED
PERSONAL PROPERTY

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance brought forward.....	3,803	31,323	3,500
Receipts.....	94,759	75,000	77,000
Unobligated balance returned to Treasury.....	-66,395	-101,823	-76,000
Total available for appropriation.....	32,167	4,500	4,500
Deduct appropriation.....	844	1,000	1,000
Unappropriated balance carried forward.....	31,323	3,500	3,500

Program and Financing (in thousands of dollars)

Identification code 23-15-5254-0-2-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Appraisers' fees and surveying.....	659	600	600
2. Auctioneers' and brokers' fees.....	68	125	125
3. Advertising.....	196	275	275
Total program costs, funded ¹	923	1,000	1,000
Change in selected resources ²	-79		
10 Total obligations.....	844	1,000	1,000
Financing:			
60 New obligational authority (appropriation).....	844	1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	844	1,000	1,000
72 Obligated balance, start of year.....	398	248	248
74 Obligated balance, end of year.....	-248	-248	-248
77 Adjustments in expired accounts.....	1		
90 Expenditures.....	994	1,000	1,000

¹ Excludes adjustment of prior year costs, \$53 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$345 thousand (1964 adjustment, -\$52 thousand); 1964, \$214 thousand; 1965, \$214 thousand; 1966, \$214 thousand.

Appraisers, auctioneers, and brokers familiar with local markets are used to accelerate the disposal of surplus real and related personal property. Fees of appraisers, auctioneers, and brokers and costs of advertising and surveying are paid out of receipts from disposals within each year in accordance with 40 U.S.C.A. 485(b). Also paid from such proceeds is the direct expense in connection with utilization of excess real and related personal property (68 Stat. 1051). Properties sold by auctioneers and brokers totaled 9 in 1964 and are estimated at 20 in 1965 and 1966.

Object Classification (in thousands of dollars)

Identification code 23-15-5254-0-2-905	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....	29	30	30
25.1 Other services.....	814	970	970
25.2 Services of other agencies.....	1		
99.0 Total obligations.....	844	1,000	1,000

RECORDS ACTIVITIES

General and special funds:

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

For necessary expenses in connection with Federal records management and related [activities] activities, as provided by law, including reimbursement for security guard services, and contractual services incident to movement or disposal of records, [\$15,055,000, including \$25,000 which shall be available for continuing to carry out the purposes of Sec. 2 of Public Law 88-195 approved December 11, 1963, for the period ending June 30, 1965] \$15,956,000. (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 23-20-0300-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Records management and centers.....	10,071	10,369	10,492
2. Archives and related services.....	3,612	3,995	4,025
3. Service direction.....	625	665	727
4. Administrative operations.....	568	685	712
Total program costs, funded ¹	14,876	15,714	15,956
Change in selected resources ²	-185		
10 Total obligations.....	14,691	15,714	15,956
Financing:			
25 Unobligated balance lapsing.....	39		
New obligational authority.....	14,730	15,714	15,956
New obligational authority:			
40 Appropriation.....	14,730	15,055	15,956
41 Transferred to "Salaries and expenses, Office of Mrs. Jacqueline Bouvier Kennedy" (5 U.S.C. 630d).....		-25	
42 Transferred from "Salaries and expenses, General Accounting Office" (5 U.S.C. 630e).....		142	
43 Appropriation (adjusted).....	14,730	15,172	15,956
44 Proposed supplemental due to civilian pay increases.....		542	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,691	15,714	15,956
72 Obligated balance, start of year.....	991	1,111	1,525
74 Obligated balance, end of year.....	-1,111	-1,525	-1,881
77 Adjustments in expired accounts.....	-25		
90 Expenditures excluding pay increase supplemental.....	14,546	14,796	15,562
91 Expenditures from civilian pay increase supplemental.....		504	38

¹ Includes capital outlay as follows: June 30, 1964, \$300 thousand; 1965, \$80 thousand; 1966, \$125 thousand. Excludes prior year adjustments of \$3 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$195 thousand (1964 adjustments, \$183 thousand); 1964, \$193 thousand; 1965, \$193 thousand; 1966, \$193 thousand.

This appropriation provides for basic operations dealing with management of the Government's archives and records and for operation of presidential libraries. The estimate for 1966 is \$242 thousand more than 1965 financing, \$123 thousand of which is for increased regional records center activities.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1964, \$163 thousand; 1965, \$86 thousand; 1966, \$58 thousand.

1. *Records management and centers.*—Records of Federal agencies which must be retained for a period of time, but

are not needed for frequent reference, are brought into and administered in regional Federal records centers serving specified geographical areas. National centers at St. Louis administer records of veterans of the armed services and records of former civilian employees of the Government and maintain a locator file for civilians currently employed. In addition to civilian agencies, records center facilities are now furnished to the entire Naval Establishment, the Army and Air Force at the seat of government, and for selected Army records throughout the world.

In 1966 records in custody of the National Archives and Federal records centers will total 9 million cubic feet. Reference services will total 5.3 million.

The workload in Federal records centers is shown in the following table:

	1964 actual	1965 estimate	1966 estimate
Regional centers:			
Records administered (millions of cubic feet).....	7.36	7.51	7.69
Unit cost per cubic foot of records administered.....	\$0.566	\$0.585	\$0.573
Reference services (millions).....	3.10	3.12	3.13
National personnel centers:			
Reference services (millions).....	1.64	1.62	1.62
Number of items processed (millions).....	6.47	6.80	6.80

2. *Archives and related services.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States. Related services consist of (a) publication of the Federal Register and related compilations and the United States Statutes at Large, (b) preservation and servicing of historical materials in presidential libraries, and (c) servicing the National Historical Publications Commission.

Object Classification (in thousands of dollars)

Identification code 23-20-0300-0-1-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,024	11,807	11,898
11.3 Positions other than permanent.....	47	45	45
11.5 Other personnel compensation.....	27	25	25
Total personnel compensation.....	11,097	11,877	11,968
12.0 Personnel benefits.....	849	904	910
21.0 Travel and transportation of persons.....	78	100	100
Payment to interagency motor pools.....	23	23	23
22.0 Transportation of things.....	98	100	100
23.0 Rent, communications, and utilities.....	663	728	800
24.0 Printing and reproduction.....	76	87	87
25.1 Other services.....	1,181	1,298	1,325
25.2 Services of other agencies.....	44	60	60
26.0 Supplies and materials.....	349	401	401
31.0 Equipment.....	85	57	57
32.0 Lands and structures.....	149	80	125
99.0 Total obligations.....	14,691	15,714	15,956

Personnel Summary

Total number of permanent positions.....	1,826	1,802	1,806
Full-time equivalent of other positions.....	7	7	7
Average number of all employees.....	1,719	1,745	1,748
Average GS grade.....	6.0	6.1	6.1
Average GS salary.....	\$6,494	\$6,887	\$6,912
Average salary of ungraded positions.....	\$5,435	\$5,453	\$5,453

NATIONAL HISTORICAL PUBLICATIONS GRANTS

For allocation to Federal agencies, and for grants to State and local agencies and nonprofit organizations and institutions, for the

collecting, describing, preserving and compiling, and publishing of documentary sources significant to the history of the United States, [\$350,000] \$500,000, to remain available until expended. (*Supplemental Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-20-0302-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Allocation to Federal agencies.....		70	100
2. Grants to State and local agencies and to nonprofit organizations and institutions.....		280	400
10 Total program costs, funded—obligations (object class 41.0).....		350	500
Financing:			
40 New obligational authority (appropriation).....		350	500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		350	500
72 Obligated balance, start of year.....			50
74 Obligated balance, end of year.....		-50	-150
90 Expenditures.....		300	400

This appropriation is to carry out the act of July 28, 1964, Public Law 88-383, authorizing \$500 thousand for 1965 and for each of four succeeding fiscal years, for grants to State and local agencies and to nonprofit organizations and for allocations to Federal agencies for the purpose of collecting, reproducing, and publishing source material significant to the history of the United States.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 23-20-3902-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Operating expenses, National Archives and Records Service (costs—obligations).....	205	225	225
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-205	-225	-225
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	205	225	225
70 Receipts and other offsets (items 11-17).....	-205	-225	-225
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	73	49	49
12.0 Personnel benefits.....	6	4	4
21.0 Travel and transportation of persons.....		1	1
25.1 Other services.....	11	15	15
25.2 Services of other agencies.....	17	20	20
26.0 Supplies and materials.....	98	136	136
99.0 Total obligations.....	205	225	225

RECORDS ACTIVITIES—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	11	8	8
Average number of all employees.....	11	8	8
Average GS grade.....	7.4	5.9	5.9
Average GS salary.....	\$7,298	\$6,404	\$6,474
Average salary of ungraded positions.....	\$5,866	\$5,866	\$5,866

**TRANSPORTATION AND COMMUNICATIONS
ACTIVITIES**

General and special funds:

**OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS
SERVICE**

For necessary expenses of transportation, communications, and other public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [at rates not to exceed \$75 per diem for individuals, \$5,465,000] \$6,022,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-25-0900-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Transportation services.....	1,933	2,200	2,265
2. Communication services.....	1,494	1,783	1,895
3. Motor vehicle management.....	286	351	370
4. Public utilities services.....	93	119	119
5. Service direction.....	500	603	630
6. Administrative operations.....	604	653	743
Total program costs, funded ¹	4,910	5,709	6,022
Change in selected resources ²	5		
10 Total obligations.....	4,915	5,709	6,022
Financing:			
25 Unobligated balance lapsing.....	43		
New obligational authority.....	4,958	5,709	6,022
New obligational authority:			
40 Appropriation.....	4,850	5,465	6,022
42 Transferred from— “Operating expenses, Public Buildings Service,” General Services Adminis- tration (5 U.S.C. 630d).....	8	19	
“Operation and maintenance, Defense Agencies” (5 U.S.C. 630e).....	100		
43 Appropriation (adjusted).....	4,958	5,484	6,022
44 Proposed supplemental due to ci- vilian pay increases.....		225	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	4,915	5,709	6,022
72 Obligated balance, start of year.....	374	421	506
74 Obligated balance, end of year.....	-421	-506	-594

Program and Financing (in thousands of dollars)—Continued

Identification code 23-25-0900-0-1-905	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-3		
90 Expenditures excluding pay increase supplemental.....	4,866	5,415	5,918
91 Expenditures from civilian pay increase supplemental.....		209	16

¹ Includes capital outlay as follows: 1964, \$21 thousand; 1965, \$14 thousand; 1966, \$5 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders; 1963, \$131 thousand (1964 adjustment, -\$3 thousand); 1964, \$133 thousand; 1965, \$133 thousand; 1966, \$133 thousand.

This appropriation provides for improving management of transportation, communication, and public utility services in all civilian agencies, and for providing specialized services to civilian agencies in each of these fields.

1. *Transportation services.*—Guides and procedures and educational programs for improving transportation practices and operations in civilian agencies are developed; reasonable rates are negotiated with carriers; and procurement assistance, rates, routing, and related services are supplied to executive agencies.

2. *Communication services.*—Networks are designed and engineered for a Federal communications system for general and national defense use, compatible with the National Communications System. Studies of equipment utilization, service, rates and economic factors are made, contracts negotiated, and management and control of operations are provided.

3. *Motor vehicle management.*—Government-wide policies and procedures are developed to improve the overall efficiency of the operation of the Government-owned motor vehicle fleet, and to assist the various Federal agencies with motor equipment management.

4. *Public utilities services.*—Reviews of utilities practices are made and management assistance is provided executive agencies. Negotiations are conducted with public utilities companies on behalf of executive agencies and technical assistance is rendered in connection with regulatory proceedings.

Representation services are provided the Department of Defense in public utility cases generally and in proceedings relating to the semiautomatic ground environment system (SAGE).

Object Classification (in thousands of dollars)

Identification code 23-25-0900-0-1-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,477	4,130	4,352
11.3 Positions other than permanent.....	40		
11.5 Other personnel compensation.....	16	16	
Total personnel compensation.....	3,532	4,146	4,352
12.0 Personnel benefits.....	257	313	325
21.0 Travel and transportation of persons.....	73	110	110
Payment to interagency motor pools.....	10	10	10
22.0 Transportation of things.....	8	8	8
23.0 Rent, communications, and utilities.....	127	160	175
24.0 Printing and reproduction.....	64	68	68
25.1 Other services.....	778	829	919
25.2 Services of other agencies.....	12	12	12
26.0 Supplies and materials.....	41	43	43
31.0 Equipment.....	13	11	
99.0 Total obligations.....	4,915	5,709	6,022

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	396	421	434
Full-time equivalent of other positions.....	7	0	0
Average number of all employees.....	373	401	422
Average GS grade.....	9.9	9.9	9.9
Average GS salary.....	\$9,663	\$10,166	\$10,268

Intragovernmental funds:

FEDERAL TELECOMMUNICATIONS FUND

Program and Financing (in thousands of dollars)

Identification code 23-25-4533-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Voice program.....	33,200	54,990	58,988
2. Record program.....	4,553	4,953	8,398
3. Circuit procurement program.....	1,508	2,500	2,200
4. Special programs.....	220	230	230
Total operating costs, funded.....	39,482	62,673	69,816
Capital outlay, funded:			
Acquisition of fixed assets.....	47	587	1,149
Total program costs, funded.....	39,528	63,260	70,965
Change in selected resources ¹	236	1,073	-1,149
10 Total obligations.....	39,764	64,333	69,816
Financing:			
Receipts and reimbursements from:			
Voice program, revenue.....	-35,206	-55,000	-59,000
Record program, revenue.....	-4,370	-4,960	-8,408
Circuit procurement program, revenue.....	-2,012	-2,500	-2,200
Special programs, revenue.....	-202	-280	-392
Undistributed.....	-13		
Total receipts and reimbursements.....	-41,804	-62,740	-70,000
11 Administrative budget accounts.....	(-40,539)	(-59,940)	(-67,200)
13 Trust fund accounts.....	(-1,126)	(-2,400)	(-2,400)
14 Non-Federal sources.....	(-139)	(-400)	(-400)
21.98 Unobligated balance available, start of year.....	-9,000	-11,040	-6,860
24.98 Unobligated balance available, end of year.....	11,040	6,860	7,044
27 Capital transfer to general fund.....		2,587	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	39,764	64,333	69,816
70 Receipts and other offsets (items 11-17).....	-41,804	-62,740	-70,000
71 Obligations affecting expenditures.....	-2,040	1,593	-184
72.98 Obligated balance, start of year.....			347
Receivables in excess of obligations, start of year.....		-1,404	
74.98 Obligated balance, end of year.....		-347	
Receivables in excess of obligations, end of year.....	1,404		853
90 Expenditures.....	-635	-158	1,016

¹ Balances of selected resources are identified on the statement of financial condition.

This fund, authorized by Public Law 87-847, approved October 23, 1962, finances, on a reimbursable basis, a telecommunications system for the Federal Government operationally compatible with military communications systems. The system provides local and long distance voice, teletype, data, facsimile and other communications services.

Expenses payable from the fund include personal services, procurement by lease or purchase of equipment and operating facilities (including cryptographic devices), and other costs necessary to operate the system. These expenses are reimbursed from available appropriations and funds of any agency, organization, or persons for telecommunications services and facilities made available to them.

Initial capital of \$9 million was appropriated by Public Law 88-25, approved May 17, 1963. This sum may be increased by donations of supplies and equipment.

Budget program.—The estimate provides for a continued increase in volume and quality of communications services provided to executive agencies of the Government. Total sales for 1964 were \$41.8 million and are estimated at \$62.7 million in 1965 and \$70 million in 1966.

1. *Voice program.*—This provides for a telephonic system which will enable personnel in each Federal agency office to communicate directly on a machine-to-machine or station-to-station basis with any other agency office in the Nation. The system will provide day-to-day service as well as incorporate features which would be necessary in emergency situations.

2. *Record program.*—A common unified system to satisfy record communications requirements of all Federal civil agencies provides machine-to-machine service for transmission of information by data, teletypewriter, facsimile, and other transmission media while at the same time providing message processing capability required for peak-period traffic loads, time zone differences, machine code and language translation, and processing of multiple address messages.

3. *Circuit procurement program.*—Provides for centralized procurement of circuits while at the same time permitting each agency to maintain operational control over its own circuits, thereby obtaining benefit of multiple tariff offerings of the commercial carriers.

4. *Special programs.*—Provides for an effective communications security program for civil agencies in keeping with objectives of the U.S. communications security plan, and for a consolidated program of procurement and maintenance of equipment to implement such security plans. These programs insure that the Federal Telecommunications System will remain operational in the event any portion of the normal system is disabled or destroyed.

Operating results and financial condition.—At the end of 1965 the net investment in the fund is estimated to be \$8.4 million, composed of \$9 million appropriated, less \$0.6 million unfunded leave liability. Following the close of each fiscal year any surplus earnings, after making provision for prior year losses, if any, are to be deposited in miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Voice program:			
Revenue.....	35,206	55,000	59,000
Expense.....	33,205	55,000	59,000
Net operating income, voice program.....	2,001		

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES—Continued

Intragovernmental funds—Continued

FEDERAL TELECOMMUNICATIONS FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Record program:			
Revenue.....	4,370	4,960	8,408
Expense.....	4,556	4,960	8,408
Net operating loss, record program.....	-186		
Circuit procurement program:			
Revenue.....	2,012	2,500	2,200
Expense.....	1,508	2,500	2,200
Net operating income, circuit procurement program.....	504		
Special programs:			
Revenue.....	202	280	392
Expense.....	240	280	392
Net operating loss, special programs.....	-37		
Other:			
Revenue.....	13		
Expense.....			
Net operating income, other.....	13		
Nonoperating income:			
Other equipment adjustments.....	292		
Net nonoperating income.....	292		
Net income for the year.....	2,587		
Analysis of retained earnings:			
Retained earnings, start of year.....		2,587	
Payment of earnings.....		-2,587	
Retained earnings, end of year.....	2,587		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	9,000	9,635	7,207	6,191
Accounts receivable, net.....		7,002	7,735	8,630
Selected assets: ¹				
Advances.....		2		
Supplies, deferred charges, etc.....		143	160	160
Fixed assets, net.....		311	831	1,796
Total assets.....	9,000	17,092	15,933	16,777
Liabilities:				
Current.....		5,506	6,933	7,777
Unfunded leave liability.....		590	590	590
Total liabilities.....		6,096	7,523	8,367
Government equity:				
Non-interest-bearing capital, start of year (appropriation).....	9,000	9,000	9,000	9,000
Provision for unfunded leave liability.....		-590	-590	-590
Retained earnings.....		2,587		
Total Government equity.....	9,000	10,996	8,410	8,410

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹		92	1,149	
Unobligated balance.....	9,000	11,040	6,860	7,044
Unfunded leave liability.....		-590	-590	-590
Invested capital and earnings.....		455	991	1,956
Total Government equity.....	9,000	10,996	8,410	8,410

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 23-25-4533-0-4-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,578	8,433	8,700
11.3 Positions other than permanent.....	171	180	118
11.5 Other personnel compensation.....	129	138	152
Total personnel compensation.....	6,878	8,751	8,970
12.0 Personnel benefits.....	481	656	673
21.0 Travel and transportation of persons.....	52	50	50
Payment to interagency motor pools.....	5	10	10
22.0 Transportation of things.....	9	30	10
23.0 Rent, communications, and utilities.....	31,454	49,573	56,457
24.0 Printing and reproduction.....	71	100	100
25.1 Other services.....	422	741	741
25.2 Services of other agencies.....	24	2,522	2,565
26.0 Supplies and materials.....	84	200	200
31.0 Equipment.....	47	627	1,189
Total costs, funded.....	39,528	63,260	70,965
94.0 Change in selected resources.....	236	1,073	-1,149
99.0 Total obligations.....	39,764	64,333	69,816

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,509	1,746	1,822
Full-time equivalent of other positions.....	35	39	26
Average number of all employees.....	1,345	1,619	1,646
Average GS grade.....	4.2	4.2	4.2
Average GS salary.....	\$5,028	\$5,305	\$5,322
Average salary of ungraded positions.....	\$6,816	\$7,037	\$7,037

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 23-25-3903-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operating expenses, Transportation and Communications Service.....	4		
2. Civil defense warehousing.....	33	37	37
10 Program costs, funded—obligations.....	36	37	37
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-36	-37	-37
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	36	37	37
70 Receipts and other offsets (items 11-17).....	-36	-37	-37
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)			
Identification code 23-25-3903-0-4-905	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	34	34	34
12.0 Personnel benefits.....	2	3	3
99.0 Total obligations.....	36	37	37
Personnel Summary			
Total number of permanent positions.....	5	4	4
Average number of all employees.....	4	4	4
Average GS grade.....	9.4	9.5	9.5
Average GS salary.....	\$8,149	\$8,788	\$8,973

DEFENSE MATERIALS ACTIVITIES

General and special funds:

STRATEGIC AND CRITICAL MATERIALS

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98-98h), during the current fiscal year, for transportation and handling, within the United States (including charges at United States ports), storage, security, and maintenance of strategic and other materials acquired for or transferred to the supplemental stockpile established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (7 U.S.C. 1704(b)), not to exceed **[\$1,500,000] \$1,206,000** for carrying out the provisions of the National Industrial Reserve Act of 1948 (50 U.S.C. 451-462), relating to machine tools and industrial manufacturing equipment for which the General Services Administration is responsible, including reimbursement for security guard services, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed **[\$2,937,500] \$3,180,000** for operating expenses, **[\$17,755,000] \$17,525,000**, to be derived from sales of strategic and critical materials: *Provided*, That no part of funds available shall be used for construction of warehouses or tank storage facilities: *Provided further*, That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials and equipment held pursuant to the aforesaid Act provided said leasehold interests are at nominal cost to the Government: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6(a) of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98e(a)), may be transferred without reimbursement to stockpiles established in accordance with said Act: *Provided further*, That any receipts from sales during the current fiscal year shall be promptly deposited into the Treasury except as otherwise provided herein: *Provided further*, That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended, and, after compliance with the disposal requirements of section 3(e) of the Strategic and Critical Materials Stock Piling Act, excess materials in the national stockpile established pursuant to that Act, shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses (including transportation and other accessorial expenses) of refining, processing, or otherwise benefiting materials, or of rotating materials, pursuant to **[section] sections 3(c) and 3(d)** of the Strategic and Critical Materials Stock Piling Act **[** into a form best suitable for stockpiling **]**. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-30-0533-0-1-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition of materials:			
(a) New materials.....	495	1,003	725
(b) Upgrading materials.....	41	100	100
Total, acquisition of materials.....	536	1,103	825

Program and Financing (in thousands of dollars)—Continued			
Identification code 23-30-0533-0-1-059	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Inventory management:			
(a) Rotation of materials.....	23		
(b) Storage of materials.....	10,249	11,245	10,414
(c) Disposal of materials.....	1,003	1,762	1,900
Total, inventory management.....	11,275	13,007	12,314
3. National industrial equipment reserve: Transportation, processing and storage.....	1,117	1,210	1,200
4. Operating expenses:			
(a) Service direction.....	446	521	532
(b) Materials management.....	1,010	1,174	1,208
(c) Storage management.....	617	656	666
(d) Administrative operations.....	708	706	774
Total operating expenses.....	2,781	3,057	3,180
Total program costs funded ¹	15,709	18,377	17,519
Change in selected resources ²	129	-503	6
10 Total obligations.....	15,838	17,874	17,525
Financing:			
21 Unobligated balance available, start of year.....	-113	-112	-112
24 Unobligated balance available, end of year.....	112	112	112
25 Unobligated balance lapsing.....	³ 8,088		
New obligational authority.....	23,925	17,874	17,525
New obligational authority:			
40 Appropriation.....	23,925	17,755	17,525
44 Proposed supplemental due to civilian pay increases.....		119	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,838	17,874	17,525
72 Obligated balance, start of year.....	6,923	6,455	6,629
74 Obligated balance, end of year.....	-6,455	-6,629	-6,754
77 Adjustments in expired accounts.....	-349		
90 Expenditures including pay increase supplemental.....	15,957	17,589	17,392
91 Expenditures from civilian pay increase supplemental.....		111	8

¹ Includes capital outlay as follows: 1964, \$16 thousand; 1965, \$45 thousand; 1966, \$32 thousand. Excludes adjustment of prior year costs of \$397 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2,614 thousand (1964 adjustments, -\$734 thousand); 1964, \$2,009 thousand; 1965, \$1,506 thousand; 1966, \$1,512 thousand.
³ \$5,530 thousand of this amount was placed in reserve. No materials were rotated in 1964 due to a change in the cycle for rotating cordage fibers.

The Defense Materials Service acquires and administers national stockpile inventories pursuant to the Strategic and Critical Materials Stock Piling Act, and has custody of the supplemental stockpile established by the Agricultural Trade Development and Assistance Act of 1954. Programs are administered in accordance with guidelines established by the Office of Emergency Planning. This Service also administers the inventory of machine tools and industrial manufacturing equipment established under the National Industrial Reserve Act of 1948. The Department of Defense makes selections for the reserve and provides program guidance.

The 1966 obligational program of \$17.5 million is to provide \$0.8 million for new material acquisition, and handling costs involved in upgrading stockpiled materials required to meet objectives; \$12.3 million for inventory management, and disposal of material excess to stockpile

DEFENSE MATERIALS ACTIVITIES—Continued

General and special funds—Continued

STRATEGIC AND CRITICAL MATERIALS—Continued

needs; \$1.2 million for national industrial equipment reserve activities; and \$3.2 million for operating expenses.

In arriving at requirements to meet stockpile objectives, all U.S. Government inventories of strategic materials in GSA custody are taken into account. Data below reflect in composite the extent to which current national stockpile objectives are provided for: (a) from financing under the Strategic and Critical Materials Stock Piling Act, and (b) under all U.S. Government programs involving strategic materials.

Total objectives are valued at \$3,509.3 million. June 30, 1964, prices have been used.

STATUS OF ACQUISITION WITHIN OBJECTIVES—MATERIAL IN INVENTORY AND ON ORDER

	[In millions of dollars]					
	1964 actual		1965 estimate		1966 estimate	
	National stockpile	All Government programs	National stockpile	All Government programs	National stockpile	All Government programs
In inventory.....	3,009.3	3,444.0	3,010.0	3,455.3	3,010.8	3,466.9
On order.....	.5	1.2	.5	.5	.4	.4
Total.....	3,009.8	3,445.2	3,010.5	3,455.8	3,011.2	3,467.3
Balance to be acquired.....		64.1		53.5		42.0

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1964, \$138 thousand; 1965, \$174 thousand; 1966, \$136 thousand.

1. *Acquisition of materials*—(a) *New materials*.—Costs of direct acquisition of materials, including transportation and handling expenses, are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
New materials.....	592	725	725

MATERIALS ON HAND AND ON ORDER

	All Government programs	
	Actual June 30, 1964	Estimated June 30, 1966
Percent completed:		
100.....	59	63
90 to 99.....	4	3
75 to 89.....	4	4
50 to 74.....	6	3
25 to 49.....	1	1
Under 25.....	0	0
Total ¹	74	74

¹ Two materials (lead and zinc) have "zero" objectives.

	1964 actual	1965 estimate	1966 estimate
Total cost or estimate.....	25	100	100

(b) *Upgrading materials*.—Stockpile materials are upgraded to more usable forms in order to provide a minimum readiness inventory of materials in forms suitable for immediate use to meet the initial surge of demand and abnormal conditions of intensive mobilization. Payment for all processing and transportation costs to the maximum extent possible will be made by transfer of excess materials to contractors. The 1966 estimate covers only handling cost involved in upgrading.

2. *Inventory management*.—Covers cost of maintaining materials in the national and supplemental stockpiles so that they will be available for immediate use in any emergency, including rotation, storage, special preservation, and disposal of materials no longer required for stockpile objectives. The acquisition cost of these materials as of June 30, 1964, was \$7,035.5 million.

(a) *Rotation of materials*.—Perishable materials in the national stockpile are sold and replaced with fresh material when their usability becomes impaired for essential emergency requirements. Sisal cordage fiber is the only material to be rotated in 1966. A proposed change in appropriation language would authorize the use of excess materials in the national stockpile or the Defense Production Act inventory as payment for the replacement cost of this fiber.

(b) *Storage of materials*.—Strategic and critical materials were stored at 158 locations as of June 30, 1964, utilizing approximately 95 million square feet of storage space. Materials in the national and supplemental stockpiles totaled approximately 44.9 million tons on June 30, 1964, and it is expected that approximately one million tons a year will be added to the supplemental stockpile in 1965 and 1966 under barter program. Distribution of storage costs is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Recurring storage costs.....	8,423	8,415	7,876
Nonrecurring storage costs.....	1,396	1,800	1,800
Relocation transportation and handling..	547	825	738
Total cost or estimate.....	10,366	11,040	10,414

(c) *Disposal of materials*.—Covers handling and transportation expenses incurred in connection with the disposal of materials no longer required for stockpile objectives (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Total cost or estimate.....	911	1,750	1,900

Disposals on a commitment basis from the national stockpile in 1964 totaled approximately \$127.1 million for about 167,600 short tons of materials, including rubber, tin, cadmium, magnesium, coconut oil, castor oil, and feathers and down.

As of June 30, 1964, a total of over 403,600 short tons of excess materials in the national stockpile were available for disposal under approved disposal plans. The estimates for transportation and handling expenses incurred in effecting disposals are based upon projected disposals of \$183.5 million in 1965 and \$200 million in 1966.

3. *National industrial equipment reserve*.—The reserve of Government-owned machine tools and other industrial manufacturing equipment authorized by the National Industrial Reserve Act of 1948 consists entirely of items selected by the Secretary of Defense from lists of such property declared excess to the needs of the three military departments and other executive agencies.

Items in the national industrial equipment reserve are intended primarily for expansion in an emergency of defense-supporting industries such as manufacturers of ball bearings, gears, tools and dies, and machine tools. Each of the military departments also maintains a reserve of production equipment for current and mobilization requirements of direct military contractors and producers specifically designated as mobilization suppliers.

In accordance with Department of Defense estimates for total selections for the national industrial equipment

reserve from excess declarations of production equipment, budget estimates are based on selection rates of 800 items in 1965 and 750 items in 1966. In addition to the 750 selections in 1966, approximately 300 items will be returned to storage from the school loan program.

During 1963 and 1964, as authorized by the Department of Defense, GSA entered into 23 and 28 loan agreements, respectively, with vocational schools for equipment in the national industrial equipment reserve where such loans are in the interest of national defense.

4. *Operating expenses.*—Covers all expenses at the central and regional office levels for administering programs financed under this appropriation head including the Defense Materials Service and the integrated staff offices of GSA. Total workload will increase based on the accelerated disposal programs with staffing and related expenses holding at minimum requirements.

Object Classification (in thousands of dollars)

Identification code 23-30-0533-0-1-059	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,607	3,690	3,684
11.3 Positions other than permanent.....	47		
11.5 Other personnel compensation.....	20	5	5
Total personnel compensation.....	3,674	3,695	3,689
12.0 Personnel benefits.....	274	276	280
21.0 Travel and transportation of persons.....	68	91	101
Payment to interagency motor pools.....	44	54	59
22.0 Transportation of things.....	540	669	582
23.0 Rent, communications, and utilities.....	150	160	169
24.0 Printing and reproduction.....	14	21	25
25.1 Other services.....	7,331	8,763	8,527
25.2 Services of other agencies.....	2,733	2,878	2,824
26.0 Supplies and materials.....	983	1,240	1,241
31.0 Equipment.....	27	28	30
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	15,838	17,874	17,525

Personnel Summary

Total number of permanent positions.....	538	498	477
Full-time equivalent of other positions.....	7	0	0
Average number of all employees.....	500	472	468
Average GS grade.....	8.3	8.4	8.5
Average GS salary.....	\$8,369	\$8,862	\$8,951
Average salary of ungraded positions.....	\$6,161	\$6,261	\$6,292

Public enterprise funds:

ABACA FIBER PROGRAM

Program and Financing (in thousands of dollars)

Identification code 23-30-4086-0-3-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Settlement of claim (costs—obligations) (object class 42.0).....		23	
Financing:			
21.98 Unobligated balance available, start of year.....	—99	—99	
24.98 Unobligated balance available, end of year.....	99		

Program and Financing (in thousands of dollars)—Continued

Identification code 23-30-4086-0-3-059	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
27 Capital transfer to general fund.....		76	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expendi- tures).....		23	
90 Expenditures.....		23	
Cash transactions:			
93 Gross expenditures.....		23	
94 Applicable receipts.....			

The Central American abaca production program authorized by 50 U.S.C. 541 has been administered by General Services Administration since July 1, 1954. The program was completed in 1960 and all assets sold. Liquidation of the fund will be accomplished in 1965 with payment of a \$23 thousand claim which has been pending in the U.S. Court of Claims and a remittance of \$76 thousand to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Deficit, start of year.....	—11,117	—11,117	
Settlement of claim.....		—23	
Write-off of deficit.....		11,140	
Deficit, end of year.....	—11,117		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance (total assets).....	99	99		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	11,216	11,216	11,216	
Repayment of capital.....			—76	
End of year.....	11,216	11,216	11,140	
Deficit.....	—11,117	—11,117		
Write-off of Government equity.....			—11,140	
Total Government equity.....	99	99		

Analysis of Government Equity (in thousands of dollars)

Total Government equity (unobli- gated balance).....	99	99		
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ALLOCATION RECEIVED FROM OTHER ACCOUNT

Note.—Obligations incurred under allocation from another appropriation are shown in the schedules of Interior, "Lead and zinc stabilization program."

DEFENSE MATERIALS ACTIVITIES—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 23-30-3917-0-4-059	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Civil defense warehousing:			
(a) Regular.....	4,305	4,528	4,576
(b) Stocking fallout shelters.....	1,394	1,558	1,503
2. Strategic and critical materials.....	434	525	525
Total program costs, funded ¹	6,133	6,611	6,604
Change in selected resources ²	42	100	100
10 Total obligations.....	6,175	6,711	6,704
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-6,348	-6,600	-6,704
21.98 Unobligated balance available, start of year.....	-177	-111	
24.98 Unobligated balance available, end of year.....	111		
25.98 Unobligated balance lapsing.....	239		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	6,175	6,711	6,704
70 Receipts and other offsets (items 11-17).....	-6,348	-6,600	-6,704
71 Obligations affecting expenditures.....	-173	111	
72.98 Obligated balance, start of year.....	546	614	625
74.98 Obligated balance, end of year.....	-614	-625	-625
77 Adjustments in expired accounts.....	127		
90 Expenditures.....	-114	100	

¹ Includes capital outlay as follows: 1964, \$104 thousand; 1965, \$28 thousand; 1966, \$29 thousand. Excludes adjustment of prior year costs of \$16 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$198 thousand (1964 adjustments, -\$41 thousand); 1964, \$199 thousand; 1965, \$299 thousand; 1966, \$399 thousand.

Object Classification (in thousands of dollars)

Identification code 23-30-3917-0-4-059	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,329	2,658	2,685
11.3 Positions other than permanent.....	267	306	314
11.5 Other personnel compensation.....	27		
Total personnel compensation.....	2,623	2,964	2,999
12.0 Personnel benefits.....	188	222	227
21.0 Travel and transportation of persons.....	185	190	190
Payment to interagency motor pools.....	55	62	62
22.0 Transportation of things.....	77	110	110
23.0 Rent, communications, and utilities.....	477	528	527
24.0 Printing and reproduction.....	6	6	6
25.1 Other services.....	2,002	2,100	2,054
25.2 Services of other agencies.....	236	280	280
26.0 Supplies and materials.....	272	221	220
31.0 Equipment.....	54	28	29
99.0 Total obligations.....	6,175	6,711	6,704

Personnel Summary

Total number of permanent positions.....	551	537	537
Full-time equivalent of other positions.....	51	55	56
Average number of all employees.....	455	497	500
Average GS grade.....	6.1	6.0	6.1
Average GS salary.....	\$6,150	\$6,415	\$6,466
Average salary of ungraded positions.....	\$5,438	\$5,568	\$5,578

GENERAL ACTIVITIES

Proposed and special funds:

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

For expenses of executive direction for activities under the control of the General Services Administration, [\$1,517,500] \$1,650,000: Provided, That not to exceed \$500 shall be available for reception and representation expenses. (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 23-35-0103-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	637	722	731
2. Legislative and information services.....	249	279	280
3. Business services.....	571	627	639
Total program costs, funded ¹	1,457	1,628	1,650
Change in selected resources ²	-8		
10 Total obligations.....	1,449	1,628	1,650
Financing:			
25 Unobligated balance lapsing.....	17		
New obligational authority.....	1,466	1,628	1,650
New obligational authority:			
40 Appropriation.....	1,438	1,518	1,650
42 Transferred from "Operating expenses, Utilization and Disposal Service" (77 Stat. 436).....	28		
43 Appropriation (adjusted).....	1,466	1,518	1,650
44 Proposed supplemental due to civilian pay increases.....		110	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,449	1,628	1,650
72 Obligated balance, start of year.....	91	104	104
74 Obligated balance, end of year.....	-104	-104	-104
90 Expenditures excluding pay increase supplemental.....	1,436	1,526	1,642
91 Expenditures from civilian pay increase supplemental.....		102	8

¹ Includes capital outlay as follows: 1964, \$0; 1965, \$2 thousand; 1966, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$9 thousand (1964 adjustments, \$1 thousand); 1964, \$2 thousand; 1965, \$2 thousand; 1966, \$2 thousand.

This appropriation provides for policy direction and coordination of all programs of the Administration; specialized review of appeals involving General Services Administration contractual actions; formulation of legislative programs and continuous liaison with Congress, heads of Government departments and agencies; and assistance to business concerns and the public interested in Government procurement and disposal.

Object Classification (in thousands of dollars)

Identification code 23-35-0103-0-1-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,207	1,353	1,374
11.3 Positions other than permanent.....	4	3	
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	1,212	1,356	1,374
12.0 Personnel benefits.....	87	102	103
21.0 Travel and transportation of persons.....	33	47	50
Payment to interagency motor pools.....	4	5	5
22.0 Transportation of things.....	3	2	2

Object Classification (in thousands of dollars)—Continued			
Identification code 23-35-0103-0-1-505	1964 actual	1965 estimate	1966 estimate
23.0 Rent, communications, and utilities.....	52	52	53
24.0 Printing and reproduction.....	17	18	18
25.1 Other services.....	27	28	28
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	13	15	15
31.0 Equipment.....		2	2
99.0 Total obligations.....	1,449	1,628	1,650

Personnel Summary

Total number of permanent positions.....	135	131	131
Full-time equivalent of other positions.....	1	1	0
Average number of all employees.....	128	130	130
Average GS grade.....	9.3	9.4	9.4
Average GS salary.....	\$9,285	\$10,215	\$10,281

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (72 Stat. 838), **[\$310,000] \$235,000**: *Provided*, That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of sections (a) and (e) of such Act. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-35-0105-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Allowances and pensions.....	81	68	60
2. Office staff and facilities.....	200	242	175
10 Total program costs, funded—obligations ¹	281	310	235
Financing:			
25 Unobligated balance lapsing.....	19		
40 New obligational authority (appropriation).....	300	310	235
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	281	310	235
72 Obligated balance, start of year.....	10	11	11
74 Obligated balance, end of year.....	-11	-11	-11
90 Expenditures.....	281	310	235

¹ Includes capital outlay as follows: 1964, \$5 thousand; 1965, \$2 thousand; 1966, \$2 thousand.

This appropriation provides for allowances, office staff, furnished space, mailing privileges, communications, and office supplies and materials for two former Presidents and a pension for a widow of a former President.

Object Classification (in thousands of dollars)

Identification code 23-35-0105-0-1-903	1964 actual	1965 estimate	1966 estimate
11.5 Personnel compensation: Other personnel compensation.....	124	165	126
12.0 Personnel benefits.....	9	12	9
13.0 Benefits for former personnel.....	81	68	60
23.0 Rent, communications, and utilities.....	46	46	25
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	5	5	4
26.0 Supplies and materials.....	11	11	9

Object Classification (in thousands of dollars)—Continued			
Identification code 23-35-0105-0-1-503	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	5	2	2
99.0 Total obligations.....	281	310	235

【EXPENSES, PRESIDENTIAL TRANSITION】

【For expenses necessary to carry out the provisions of the Presidential Transition Act of 1963 (78 Stat. 153), \$400,000, to remain available until June 30, 1966.】 (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-35-0107-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Office staff, services, and facilities (costs—obligations) (object class 92.0).....		400	
Financing:			
40 New obligational authority (appropriation).....		400	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		400	
90 Expenditures.....		400	

This appropriation provides financing to carry out the purposes of the Presidential Transition Act of 1963, Public Law 88-277, approved March 7, 1964. No appropriation is necessary in 1966.

OFFICE OF MRS. JACQUELINE BOUVIER KENNEDY

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 23-35-0106-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Office expenses.....	26	56	
2. Burial expenses.....	8		
10 Total program costs, funded—obligations.....	34	56	
Financing:			
21 Unobligated balance available, start of year.....		-31	
24 Unobligated balance available, end of year.....	31		
New obligational authority.....	65	25	
New obligational authority:			
40 Appropriation.....	65		
42 Transferred from "Operating expenses, National Archives and Records Service," (5 U.S.C. 630d).....		25	
43 Appropriation (adjusted).....	65	25	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	34	56	
72 Obligated balance, start of year.....		5	1
74 Obligated balance, end of year.....	-5	-1	
90 Expenditures.....	29	60	1

GENERAL ACTIVITIES—Continued**Proposed and special funds—Continued****OFFICE OF MRS. JACQUELINE BOUVIER KENNEDY—Continued****SALARIES AND EXPENSES—continued**

This appropriation provides office space, supplies, and equipment for Mrs. Jacqueline Bouvier Kennedy. It also provided for payment of expenses incident to the death and burial of former President John Fitzgerald Kennedy.

Object Classification (in thousands of dollars)

Identification code 23-35-0106-0-1-903	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	25	42	-----
12.0 Personnel benefits.....	1	1	-----
22.0 Transportation of things.....	-----	1	-----
23.0 Rent, communications, and utilities.....	-----	8	-----
25.1 Other services.....	8	3	-----
26.0 Supplies and materials.....	-----	1	-----
99.0 Total obligations.....	34	56	-----

REFUNDS UNDER RENEGOTIATION ACT**Program and Financing (in thousands of dollars)**

Identification code 23-35-0515-0-1-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Interest payments (costs—obligations) (object class 43.0).....	-----	25	25
Financing:			
21 Unobligated balance available, start of year.....	-50	-50	-25
24 Unobligated balance available, end of year.....	50	25	-----
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	25	25
90 Expenditures.....	-----	25	25

Note.—Funds available for payment of refund and rebate payments are as follows:

	1964 actual	1965 estimate	1966 estimate
Unobligated balance available, start of year.....	1,234	1,136	861
Obligations (object class 44.0).....	98	275	275
Unobligated balance available, end of year.....	1,136	861	586

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1951. Of the 4,152 claims with payments estimated at some \$54 million all but 34 had been settled through June 30, 1964.

Public enterprise funds:**RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND****Program and Financing (in thousands of dollars)**

Identification code 23-35-4087-0-3-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Liquidation of World War II assets program:			
(a) Program expense.....	4	3	3
(b) Receivables written off, net.....	180	-----	-----
2. Liquidation of Smaller War Plants Corporation program: Program expense.....	5	2	1
Total operating costs, funded—obligations (object class 25.1).....	189	5	4
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Liquidation of World War II assets program:			
Proceeds from sale of fixed assets.....	-350	-25	-----
Collections on installments receivables.....	-69	-100	-100
Revenue.....	-123	-10	-10
Liquidation of Smaller War Plants Corporation program: Revenue.....	-8	-----	-----
21.98 Unobligated balance available, start of year.....	-954	-1,170	-300
24.98 Unobligated balance available, end of year.....	1,170	300	306
27 Capital transfer to general fund.....	146	1,000	100
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	189	5	4
70 Receipts and other offsets (items 11-17).....	-550	-135	-110
71 Obligations affecting expenditures.....	-361	-130	-106
72.98 Receivables in excess of obligations, start of year.....	-311	-90	-57
74.98 Receivables in excess of obligations, end of year.....	90	57	42
90 Expenditures.....	-582	-163	-121
Cash transactions:			
93 Gross expenditures.....	189	5	4
94 Applicable receipts.....	-771	-168	-125

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and the remaining functions of the Smaller War Plants Corporation and the World War II assets program were transferred to the General Services Administration for final liquidation.

Operations.—It is anticipated that there will continue during 1966 the servicing of leases and conditional sales agreements covering three facilities, and four other

miscellaneous assets. Financial and legal servicing will also be required on approximately 20 cases in the hands of the Department of Justice under the complex food subsidy program. In 1966 administrative expenses in connection with financial and legal services will be absorbed in funds available from regular GSA programs.

Operating results.—Proceeds from liquidation will be paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Liquidation of World War II assets program:			
Revenue.....	123	10	10
Expense.....	4	3	3
Net operating income, liquidation of World War II assets program.....	119	7	7
Liquidation of Smaller War Plants Corporation program:			
Revenue.....	8		
Expense.....	5	2	1
Net operating income or loss, liquidation of Smaller War Plants Corporation program.....	3	-2	-1
Nonoperating income or loss:			
Proceeds from sale of fixed assets.....	350	25	
Net book value of assets sold.....	-350	-25	
Net gain or loss from sale of fixed assets.....			
Writeoffs:			
Receivables.....	-769		
Fixed assets.....	-2,514		
Decrease in valuation allowance.....	590		
Other income.....	98		
Net nonoperating loss.....	-2,596		
Net income or loss for the year.....	-2,474	5	6
Analysis of equity:			
Equity, start of year.....	5,243	2,624	1,629
Payment of earnings.....	-146	-1,000	-100
Equity, end of year.....	2,624	1,629	1,535

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	644	1,080	243	264
Accounts receivable, net.....	311	90	57	42
Fixed assets, net.....	4,264	123	98	98
Loans receivable, net.....	25			
Installments receivable (long term).....		1,331	1,231	1,131
Total assets.....	5,243	2,624	1,629	1,535
Government equity:				
Non-interest-bearing equity.....	5,243	2,624	1,629	1,535

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	954	300	306
Invested capital and earnings.....	4,289	1,329	1,229
Total Government equity.....	5,243	1,629	1,535

Intragovernmental funds:

ADMINISTRATIVE OPERATIONS FUND

Funds available to General Services Administration for administrative operations, in support of program activities, shall be expended and accounted for, as a whole, through a single fund: *Provided*, That costs and obligations for such administrative operations for the respective program activities shall be accounted for in accordance with systems approved by the General Accounting Office: *Provided further*, That the total amount deposited into said account for the current fiscal year from funds made available to General Services Administration in this Act shall not exceed **[\$20,000,000] \$15,738,000**: *Provided further*, That amounts deposited into said account for administrative operations for each program shall not exceed the amounts included in the respective program appropriations for such purposes. (*Independent Offices Appropriation Act, 1965.*)

Note.—Excludes \$7,610 thousand for activities transferred in the estimates to "Advances and reimbursements, general activities." The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-35-3962-0-4-905			
Program by activities:			
1. Finance and administration:			
(a) Data and financial management.....	10,313	11,287	10,938
(b) Manpower and administration.....	5,247	5,964	6,060
(c) Management staff.....	444	639	779
(d) Direction and supervision.....	468	568	572
Total, finance and administration.....	16,472	18,458	18,349
2. Legal services.....	1,696	1,910	1,901
Total program costs, funded ¹	18,168	20,368	20,250
Change in selected resources ²	157	-126	
10 Total obligations.....	18,325	20,242	20,250
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Limitation.....	-19,868	-20,000	-15,736
Increase in limitation due to civilian pay increase.....		-722	
Non-limitation.....	-3,644	-5,278	-4,514
Non-Federal sources (5 U.S.C. 61).....	-3		
16 Comparative transfers to other accounts.....	5,110	5,758	
25 Unobligated balance lapsing.....	80		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	18,325	20,242	20,250
70 Receipts and other offsets (items 11-17).....	-18,405	-20,242	-20,250
71 Obligations affecting expenditures.....	-80		
72 Obligated balance, start of year.....	1,944	2,144	2,444
74 Obligated balance, end of year.....	-2,144	-2,444	-2,744
77 Adjustments in expired accounts.....	-15		
90 Expenditures.....	-295	-300	-300

¹ Includes capital outlay as follows: 1964, \$124 thousand; 1965, \$68 thousand; 1966, \$12 thousand. Excludes adjustment of prior year costs of \$36 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$320 thousand (1964 adjustments, -\$48 thousand); 1964, \$429 thousand; 1965, \$303 thousand; 1966, \$303 thousand.

This management fund provides financing of administrative operations services on a centralized and integrated basis for all General Services Administration programs:

1. *Finance and administration*—(a) *Data and financial management* consisting of accounting, budget, audit,

GENERAL ACTIVITIES—Continued

Intragovernmental funds—Continued

ADMINISTRATIVE OPERATIONS FUND—Continued

credit, insurance, and related financial services. Overall management of automatic data processing is provided under this head as well as that portion of data processing costs required to perform general agencywide functions such as mechanized accounting and payroll; however, financing of all automatic data processing operations is through "Advances and reimbursements, general activities." (b) *Manpower and administration* consisting of personnel, fair employment, compliance, educational institutes, and office services. (c) *Management staff* provides for the staff of manpower utilization, program review and analysis, organization and management policy and Governmentwide data processing coordination. (d) *Direction and supervision*.

2. *Legal services* are performed for all programs of GSA in the fields of real property, personal property, archives and records, transportation and communications, strategic and critical materials stockpiling, and finance and administration.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1964, \$60 thousand; 1965, \$32 thousand; 1966, \$30 thousand.

Estimated amounts available for 1966 from the various sources and comparable data for 1964 and 1965 are (in thousands of dollars):

ADMINISTRATIVE OPERATIONS

	1964 comparable	1965 comparable	1966 estimate
Source of funds:			
Operating expenses, Public Buildings Service.....	4,625	4,697	4,734
Repair and improvement of public buildings.....	1,003	1,333	1,226
Operating expenses:			
Federal Supply Service.....	6,421	6,028	5,970
Utilization and Disposal Service.....	767	821	877
National Archives and Records Service.....	568	685	712
Transportation and Communications Service.....	604	653	743
Strategic and critical materials.....	708	706	774
Sites and expenses, public buildings projects.....	640	724	700
Subtotal, limitation.....	15,336	15,647	15,736
Expansion of defense production.....			
Additional court facilities.....	30	31	31
Buildings management fund.....	497	515	515
General supply fund.....	479	653	653
Construction services fund.....	323	1,074	1,074
Federal telecommunications fund.....	401	659	659
Lead and zinc stabilization program.....	25	25	15
Consolidated working fund, defense materials.....	140	140	140
Commodity Credit Corporation fund.....	120	100	100
Export packing operations.....	182	270	270
GSA Institute.....	276	485	500
Special representative for trade negotiations.....	20	42	42
Civil Rights Commission.....	32	32	32
Other various sources.....	117	242	156
Subtotal, nonlimitation.....	3,069	4,595	4,514
Total financing.....	18,405	20,242	20,250
Unobligated balance.....	-80		
Total obligations.....	18,325	20,242	20,250

Object Classification (in thousands of dollars)

Identification code 23-35-3962-0-4-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	14,019	15,945	16,000
11.3 Positions other than permanent.....	95	5	
11.5 Other personnel compensation.....	138	85	25
Total personnel compensation.....	14,253	16,034	16,025
12.0 Personnel benefits.....	1,045	1,202	1,200
21.0 Travel and transportation of persons.....	210	260	278
Payment to interagency motor pools.....	25	28	28
22.0 Transportation of things.....	22	36	21
23.0 Rent, communications, and utilities.....	407	438	443
24.0 Printing and reproduction.....	251	240	242
25.1 Other services.....	1,729	1,700	1,757
25.2 Services of other agencies.....	59	60	60
26.0 Supplies and materials.....	170	181	184
31.0 Equipment.....	153	62	12
99.0 Total obligations.....	18,325	20,242	20,250

Personnel Summary

Total number of permanent positions.....	1,908	1,919	1,911
Full-time equivalent of other positions.....	18	1	0
Average number of all employees.....	1,772	1,866	1,893
Average GS grade.....	8.1	8.2	8.2
Average GS salary.....	\$8,096	\$8,549	\$8,543
Average salary of ungraded positions.....	\$5,338	\$5,449	\$5,449

WORKING CAPITAL FUND

To increase the capital of the working capital fund established by the Act of May 3, 1945 (40 U.S.C. 293), \$100,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 23-35-4540-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded.....	3,424	4,165	4,773
Capital outlay: Purchase of equipment.....	107	200	200
Total program costs, funded.....	3,531	4,365	4,973
Change in selected resources ¹	38		
10 Total obligations.....	3,569	4,365	4,973
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue.....	-3,544	-4,340	-4,958
Proceeds from sale of equipment.....	-8		
Change in unfilled customer orders.....	-15	-22	-15
21.98 Unobligated balance available, start of year.....	-5		
Unobligated balance, start of year:			
Obligations in excess of availability.....		112	82
24.98 Unobligated balance available, end of year: Obligations in excess of availability.....	-112	-82	-67
27 Capital transfer to general fund.....	115	67	85
40 New obligational authority (appropriation).....		100	100

Program and Financing (in thousands of dollars)—Continued

Identification code 23-35-4540-0-4-905	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations	3,569	4,365	4,973
70 Receipts and other offsets (items 11-17)	-3,567	-4,362	-4,973
71 Obligations affecting expenditures	2	3	
72.98 Obligated balance, start of year	190	626	243
74.98 Obligated balance, end of year	-626	-243	-218
90 Expenditures	-434	386	25

¹ Balances of selected resources are identified on the statement of financial condition.

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund pending reimbursements (40 U.S.C. 293). The Joint Committee on Printing, U.S. Congress, authorized the establishment of eight field printing plants in GSA regional offices, in addition to the plant in Washington, D.C., to meet the needs of GSA and other Federal agencies. All authorized plants have been activated. In addition, nine duplicating plants are now in operation, and it is anticipated that GSA will establish approximately five new centralized duplicating plants each year for the next several years.

Operating results.—Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1964, a total of \$246 thousand has been deposited.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue	3,544	4,340	4,958
Expense	3,495	4,255	4,873
Net operating income	49	85	85
Nonoperating income:			
Proceeds from sale of equipment	8		
Net book value of assets sold	-3		
Other equipment adjustments (excess and forfeitures)	13		
Net nonoperating income	18		
Net income for year	67	85	85
Analysis of retained earnings:			
Retained earnings, start of year	115	67	85
Payment of earnings	-115	-67	-85
Retained earnings, end of year	67	85	85

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance	195	514	161	151
Accounts receivable, net	166	137	240	250
Selected assets: ¹ Commodities for sale	110	157	157	157
Fixed assets	423	497	657	807
Total assets	894	1,305	1,215	1,365
Liabilities:				
Current	376	808	550	550
Unfunded leave liability	22	13	13	13
Total liabilities	399	821	563	563

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year	376	380	417	567
Appropriation			100	100
Donations	2	28	50	50
Provision for unfunded leave liability	2	9		
End of year	380	417	567	717
Retained earnings	115	67	85	85
Total Government equity	495	484	652	802

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	58	48	48	48
Unobligated balance	5	-112	-82	-67
Unfunded leave liability	-22	-13	-13	-13
Accepted orders on hand	-78	-93	-115	-130
Invested capital and earnings	532	654	814	964
Total Government equity	495	484	652	802

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 23-35-4540-0-4-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	1,911	2,538	2,930
11.3 Positions other than permanent	12		
11.5 Other personnel compensation	113	76	75
Total personnel compensation	2,036	2,614	3,005
12.0 Personnel benefits	142	191	225
21.0 Travel and transportation of persons	8	12	12
Payment to interagency motor pools	4	4	4
22.0 Transportation of things	5	6	6
23.0 Rent, communications, and utilities	205	235	312
24.0 Printing and reproduction	3	3	4
25.1 Other services	339	344	359
25.2 Services of other agencies	5	6	6
26.0 Supplies and materials	677	750	840
31.0 Equipment	107	200	200
Total costs, funded	3,531	4,365	4,973
94.0 Changes in selected resources	38		
99.0 Total obligations	3,569	4,365	4,973

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions	390	496	536
Full-time equivalent of other positions	2	0	0
Average number of all employees	334	426	493
Average GS grade	5.3	5.5	5.5
Average GS salary	\$5,793	\$6,178	\$6,178
Average salary of ungraded positions	\$5,638	\$5,747	\$5,722

AUTOMATIC DATA PROCESSING FUND

(Advances and Reimbursements)

Program and Financing (in thousands of dollars)

Identification code 23-35-3900-0-4-905	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Data processing (costs—obligations) ¹	6,287	7,293	7,610

See footnote on next page.

GENERAL ACTIVITIES—Continued**Intragovernmental funds—Continued****AUTOMATIC DATA PROCESSING FUND—Continued****(Advances and Reimbursements)—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 23-35-3900-0-4-905	1964 actual	1965 estimate	1966 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,177	-1,535	-7,610
16 Comparative transfers from other accounts.....	-5,110	-5,758	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	6,287	7,293	7,610
70 Receipts and other offsets (items 11-17)....	-6,287	-7,293	-7,610
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Note.—Estimate is for activities previously carried under "Administrative operations fund." The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

† Includes capital outlay as follows: 1964, \$39 thousand; 1965, \$25 thousand; 1966, \$15 thousand.

Object Classification (in thousands of dollars)

Identification code 23-35-3900-0-4-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,766	3,164	3,615
11.3 Positions other than permanent.....	34	-----	-----
11.5 Other personnel compensation.....	143	73	37
Total personnel compensation.....	2,943	3,237	3,652
12.0 Personnel benefits.....	207	239	271
21.0 Travel and transportation of persons.....	81	40	50
Payment to interagency motor pools.....	4	4	4
22.0 Transportation of things.....	38	9	10
23.0 Rent, communications, and utilities.....	2,265	3,204	3,123
24.0 Printing and reproduction.....	149	150	150
25.1 Other services.....	250	63	63
25.2 Services of other agencies.....	22	22	22
26.0 Supplies and materials.....	290	300	250
31.0 Equipment.....	39	25	15
99.0 Total obligations.....	6,287	7,293	7,610

Personnel Summary

Total number of permanent positions.....	482	519	546
Full-time equivalent of other positions.....	5	0	0
Average number of all employees.....	430	431	498
Average GS grade.....	7.0	7.5	7.4
Average GS salary.....	\$6,713	\$7,309	\$7,327

GENERAL PROVISIONS

The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation,

protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); (2) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (3) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Bureau of the Budget.

Appropriations to the General Services Administration under the heading "Construction, Public Buildings Projects" made in this Act shall be available, subject to the provisions of the Public Buildings Act of 1959 for (1) acquisition of buildings and sites thereof by purchase, condemnation, or otherwise, including prepayment of purchase contracts, (2) extension or conversion of Government-owned buildings, and (3) construction of new buildings, in addition to those set forth under that appropriation [; *Provided*, That nothing herein shall authorize an expenditure of funds for acquisition, extension or conversion, or construction without the approval of the Committees on Appropriations of the Senate and House of Representatives].

Funds available to the General Services Administration for data processing activities may be expended and accounted for through a management fund, and such expenditures may include payments to the General Supply Fund for the use of equipment: Provided, That charges to the various appropriations and funds shall be approximately equal to the costs incurred on their behalf.

Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines except in accordance with regulations issued pursuant to the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed 2 per centum of any appropriation made available to the General Services Administration for the current fiscal year by this Act may be transferred to any other such appropriation, but no such appropriation shall be increased thereby more than 2 per centum: *Provided*, That such transfers shall apply only to operating expenses, and shall not exceed in the aggregate the amount of \$2,000,000.

Appropriations available to any department or agency during the current fiscal year for necessary expenses including maintenance or operating expenses, shall also be available for (a) reimbursement to the General Services Administration for those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479) or other applicable law, and (b) transfer or reimbursement to applicable appropriations to said Administration for rents and related expenses, not otherwise provided for, of providing subject to Executive Order 11035, dated July 9, 1962, directly or indirectly, suitable general purpose space for any such department or agency, in the District of Columbia or elsewhere.

[No part of any appropriation contained in this Act shall be used for the payment of rental on lease agreements for the accommodation of Federal agencies in buildings and improvements which are to be erected by the lessor for such agencies at an estimated cost of construction in excess of \$200,000 or for the payment of the salary of any person who executes such a lease agreement: *Provided*, That the foregoing proviso shall not be applicable to projects for which a prospectus for the lease construction of space has been submitted to and approved by the appropriate Committees of the Congress in the same manner as for the public buildings construction projects pursuant to the Public Buildings Act of 1959.] (*Independent Offices Appropriation Act, 1965.*)

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Administrator, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals; and purchase of two passenger motor vehicles [including one at not to exceed \$4,000 and one] for replacement only; **[\$15,725,000]** **\$17,125,000**: *Provided*, That during the current fiscal year non-administrative expenses, as defined by law (77 Stat. 437), shall not exceed **[\$3,375,000]** **\$4,750,000**. (*Independent Offices Appropriation Act, 1965*.)

Program and Financing (in thousands of dollars)

Identification code 25-05-0100-0-1-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. General agency supervision.....	1,838	1,975	2,250
2. Directly administered programs.....	1,133	1,142	1,735
3. Community facilities programs.....	10,159	10,069	10,030
4. Urban renewal programs.....	14,585	16,168	19,500
5. Urban transportation program.....	197	300	550
6. Services performed for other agencies.....	734	511	552
Total program costs, funded ¹	28,646	30,165	34,617
Change in selected resources ²	36		
10 Total obligations.....	28,683	30,165	34,617
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-13,388	-13,780	-17,492
25 Unobligated balance lapsing.....	126		
New obligational authority.....	15,420	16,385	17,125
New obligational authority:			
40 Appropriation.....	15,525	15,725	17,125
41 Transferred to "Operating expenses," Public Buildings Service, General Services Administration (77 Stat. 436).....	-105		
43 Appropriation (adjusted).....	15,420	15,725	17,125
44 Proposed supplemental due to civilian pay increases.....		660	
Relation of obligations to expenditures:			
10 Total obligations.....	28,683	30,165	34,617
70 Receipts and other offsets (items 11-17).....	-13,388	-13,780	-17,492
71 Obligations affecting expenditures.....	15,295	16,385	17,125
72 Obligated balance, start of year.....	1,468	1,850	2,735
74 Obligated balance, end of year.....	-1,850	-2,735	-3,860
77 Adjustments in expired accounts.....	-74		
90 Expenditures excluding pay increase supplemental.....	14,838	14,865	15,975
91 Expenditures from civilian pay increase supplemental.....		635	25

¹ Includes capital outlay as follows: 1964, \$97 thousand; 1965, \$75 thousand; 1966, \$265 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$200 thousand (1964 adjustments, -\$74 thousand); 1964, \$162 thousand; 1965, \$162 thousand; 1966, \$162 thousand.

1. *General agency supervision.*—The Administrator of the Agency is responsible for the general supervision and coordination of all Agency activities and is directly responsible for several programs administered by constituents of the Agency under delegation of authority by the Administrator. These include: the program of rehabilitation loans under the Housing Act of 1964, urban renewal, urban planning assistance, and open-space land programs administered by the Urban Renewal Commissioner; and the programs of college housing loans, public facility loans, public works planning advances, loans for housing for the elderly or handicapped, and certain liquidating activities administered by the Community Facilities Commissioner. The Administrator serves as chairman of the board of directors of the Federal National Mortgage Association and as chairman of the National Voluntary Mortgage Credit Extension Committee.

2. *Directly administered programs.*—These consist of (a) a consolidated investigation and compliance staff serving the entire Agency, (b) community disposition activities which are explained in detail under public enterprise funds, and (c) staff expenses in connection with the urban studies and housing research, low-income housing demonstrations, city planning fellowships, and Federal-State training programs, described on succeeding pages.

3. *Community facilities programs.*—This includes staff expenses for (a) college housing loans, (b) public facility loans, (c) public works planning advances, (d) loans for housing for the elderly or handicapped, and (e) liquidating activities described under public enterprise funds. Also included are staff expenses, financed from fees, for (f) financial audits and construction inspections of college housing and public facility projects.

4. *Urban renewal programs.*—This includes staff expenses for (a) urban planning assistance, (b) urban renewal activities, (c) the open-space land program, and (d) rehabilitation loans, all of which are described on succeeding pages. Also included are costs, financed from fees, of (e) representation and inspection of urban renewal projects and financial audits of urban renewal and urban planning assistance projects. For the budget year, certain costs of project representation heretofore financed from appropriated funds will be financed from fees under the limitation on nonadministrative expenses, below.

5. *Urban transportation program.*—This includes staff expenses for the program of facility and demonstration grants and facility loans in support of urban transportation authorized by the Urban Mass Transportation Act of 1964 (49 U.S.C. 1601). These activities are described in connection with the Urban mass transportation fund set forth under public enterprise funds.

All funds available to the Administrator for operating or staff expenses are consolidated in a single operating expense fund managed under this appropriation title as authorized by 12 U.S.C. 1701(c)(3).

OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 25-05-0100-0-1-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	22,599	24,201	26,896
11.3 Positions other than permanent.....	177	65	65
11.5 Other personnel compensation.....	472	395	503
Total personnel compensation.....	23,248	24,661	27,464
12.0 Personnel benefits.....	1,713	1,801	2,005
21.0 Travel and transportation of persons.....	1,406	1,513	1,643
22.0 Transportation of things.....	24	15	20
23.0 Rent, communications, and utilities.....	711	725	805
24.0 Printing and reproduction.....	194	200	245
25.1 Other services.....	300	300	400
25.2 Services of other agencies.....	747	700	1,440
26.0 Supplies and materials.....	166	150	295
31.0 Equipment.....	114	100	300
41.0 Grants, subsidies, and contributions.....	23		
Total program costs, funded.....	28,646	30,165	34,617
94.0 Change in selected resources.....	36		
99.0 Total obligations.....	28,683	30,165	34,617

Personnel Summary

Total number of permanent positions.....	3,048	2,900	3,250
Full-time equivalent of other positions.....	38	10	10
Average number of all employees.....	2,694	2,656	2,901
Average GS grade.....	8.9	8.9	8.8
Average GS salary.....	\$8,755	\$9,222	\$9,223

LIMITATION ON NONADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations).....	2,765	3,375	4,750
Financing:			
Unobligated balance lapsing.....	485		
Limitation.....	3,250	3,375	4,750

These funds will be used to provide inspection and audit of college housing loans and public facility loans; project representation and audit of urban renewal projects; and audit of urban planning assistance undertakings. All costs are recovered by the Government from fees. For the budget year, certain costs of project representation heretofore financed from appropriated funds will be financed from fees under this limitation.

Object Classification (in thousands of dollars)

Identification code 25-05-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
25.3 Payment to "Salaries and expenses," Office of the Administrator.....	2,765	3,375	4,750
93.0 Nonadministrative expenses included in fund as a whole.....	-2,765	-3,375	-4,750
99.0 Total obligations.....			

ADMINISTRATIVE EXPENSES, PUBLIC WORKS ACCELERATION

For administrative expenses necessary to carry out the functions of the Administrator in connection with the Public Works Acceleration Act (42 U.S.C. 2641-2643), \$500,000.

Note.—Estimate is for activities previously carried under Funds appropriated to the President, Public works acceleration. The amounts obligated in 1964 and 1965 are shown as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 25-05-0124-0-1-507	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment to "Salaries and expenses" (costs—obligations) (object class 25.3).....	3,734	2,375	500
Financing:			
16 Comparative transfer from other accounts.....	-3,734	-2,375	
40 New obligational authority (appropriation).....			500
Relation of obligations to expenditures:			
10 Total obligations.....	3,734	2,375	500
70 Receipts and other offsets (items 11-17).....	-3,734	-2,375	
71 Obligations affecting expenditures.....			500
90 Expenditures.....			500

An appropriation to cover expenses of the Agency in connection with the completion of the public works acceleration program is proposed for 1966. In prior years, these expenses were included within Funds appropriated to the President for public works acceleration. Some 200 projects will remain under construction for final inspection and audit during 1966.

URBAN PLANNING GRANTS

For grants in accordance with the provisions of section 701 of the Housing Act of 1954, as amended, [\$2,350,000] \$35,000,000.

[URBAN PLANNING GRANTS]

[For an additional amount for "Urban planning grants", \$11,325,000.] (Independent Offices Appropriation Act, 1965; Supplemental Appropriation Act, 1965; additional authorizing legislation to be proposed for \$16,325,000 of the above estimate.)

Program and Financing (in thousands of dollars)

Identification code 25-05-0104-0-1-553	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Grants to planning agencies (program costs, funded).....	15,233	20,000	15,000
Change in selected resources ¹	6,012	-6,195	20,000
10 Total obligations (object class 41.0).....	21,245	13,805	35,000
Financing:			
21 Unobligated balance available, start of year.....	-224	-130	
24 Unobligated balance available, end of year.....	130		
40 New obligational authority (appropriation).....	21,150	13,675	35,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	21,245	13,805	35,000
72 Obligated balance, start of year.....	21,748	27,760	21,564
74 Obligated balance, end of year.....	-27,760	-21,564	-41,564
90 Expenditures.....	15,233	20,000	15,000

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1963, \$21,748 thousand; 1964, \$27,760 thousand; 1965, \$21,564 thousand; 1966, \$41,564 thousand.

Grants are provided to supplement State and local funds for the purpose of financing comprehensive urban planning and helping communities solve planning problems resulting from changes in the urban economy and population. Cities under 50,000, counties, metropolitan areas, and States, as well as Indian reservations, are eligible to receive assistance, which generally amounts to two-thirds of the total cost of an urban planning project. However, for localities situated in redevelopment areas designated under section 5 of the Area Redevelopment Act of 1961 (75 Stat. 47), or in areas in which there has occurred a substantial reduction in employment opportunities as a result of Federal action, grants may amount to as much as three-fourths of the project cost regardless of population.

The program encourages and assists comprehensive planning for entire urban areas having common or related urban development problems. The planning work accomplished under the program embraces all the basic factors essential to sound urban growth. These include, but are not limited to, comprehensive land use planning to guide residential, commercial, and industrial expansion, and planning the general location of transportation and other facilities, such as schools, utilities, and recreational facilities. Grant recipients are required to coordinate their planning work with other jurisdictions and with related programs of the Federal government.

The budget program for 1966 assumes enactment of additional authorization for appropriations.

URBAN STUDIES AND HOUSING RESEARCH

For urban studies and housing research as authorized by the Housing Acts of 1948 and 1956, as amended, including administrative expenses in connection therewith, [§387,400] \$1,500,000. (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 25-05-0108-0-1-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Urban studies and housing research.....	288	445	925
2. Administrative expenses.....	52	55	75
Total program costs, funded.....	340	500	1,000
Change in selected resources ¹	47	-103	500
10 Total obligations.....	387	397	1,500
Financing:			
New obligational authority.....	387	397	1,500
New obligational authority:			
40 Appropriation.....	387	387	1,500
44 Proposed supplemental due to civilian pay increases.....		10	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	387	397	1,500
72 Obligated balance, start of year.....	173	220	117
74 Obligated balance, end of year.....	-220	-117	-617
90 Expenditures excluding pay increase supplemental.....			
91 Expenditures from civilian pay increase supplemental.....	340	490	1,000
		10	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$173 thousand; 1964, \$220 thousand; 1965, \$117 thousand; 1966, \$617 thousand.

This program includes both statistical data collection and special studies of housing and urban development for use in the preparation and administration of complex Federal programs; for program management and use in the formulation and execution of community development programs at State and local government levels; and for market guidance to homebuilders and producers of building materials.

The program for such studies and research is carried out primarily through contracts with other Federal agencies, educational institutions, and nonprofit private research organizations.

Object Classification (in thousands of dollars)

Identification code 25-05-0108-0-1-551	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	63	210	225
25.2 Services of other agencies.....	225	235	700
25.3 Payments to "Salaries and expenses," Office of the Administrator.....	52	55	75
Total costs, funded.....	340	500	1,000
94.0 Change in selected resources.....	47	-103	500
99.0 Total obligations.....	387	397	1,500

FEDERAL-STATE TRAINING PROGRAMS

For matching grants to States for authorized training and related activities, and for expenses of providing technical assistance to State and local governmental or public bodies (including studies and publication of information), as authorized by title VIII of the Housing Act of 1964 (20 U.S.C. 801-805), to remain available until expended, \$10,145,000: Provided, That not to exceed \$145,000 of this appropriation shall be available for administrative expenses.

(Additional authorizing legislation to be proposed for \$5,000,000 of the above appropriation.)

Program and Financing (in thousands of dollars)

Identification code 25-05-0122-0-1-553	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay:			
1. Grants to States.....			2,500
Operating costs:			
2. Administrative expenses.....			145
Total program costs, funded.....			2,645
Change in selected resources ¹			7,500
10 Total obligations.....			10,145
Financing:			
40 New obligational authority (appropriation).....			10,145
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...			10,145
74 Obligated balance, end of year.....			-7,500
90 Expenditures.....			2,645

¹ Selected resources as of June 30: Undisbursed grant obligations, 1965, \$0; 1966, \$7,500 thousand.

Matching grants are authorized to be provided to States under the provisions of title VIII of the Housing Act of 1964 (20 U.S.C. 801-5) for the purpose of training and developing the skills of governmental or public agency

OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

FEDERAL-STATE TRAINING PROGRAMS—Continued

staff engaged in community development activities. Special training programs will be designed to cope with current and emerging problems in the individual States and will be conducted in cooperation with local governments, universities, and urban study centers. The Administrator is authorized to render technical assistance to the States in the development of the programs and publish training data which may be usefully exchanged among States for incorporation in their respective programs.

Object Classification (in thousands of dollars)

Identification code 25-05-0122-0-1-553	1964 actual	1965 estimate	1966 estimate
25.3 Payments to "Salaries and expenses" Office of the Administrator.....			145
41.0 Grants, subsidies, and contributions.....			2,500
Total costs, funded.....			2,645
94.0 Change in selected resources.....			7,500
99.0 Total obligations.....			10,145

Proposed for separate transmittal:

FEDERAL-STATE TRAINING PROGRAMS

Program and Financing (in thousands of dollars)

Identification code 25-05-0122-1-1-553	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay:			
1. Grants to States.....		1,600	3,400
Operating costs:			
2. Administrative expenses.....		50	
Total program costs, funded.....		1,650	3,400
Change in selected resources ¹		3,400	-3,400
10 Total obligations.....		5,050	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		5,050	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		5,050	
72 Obligated balance, start of year.....			3,400
74 Obligated balance, end of year.....		-3,400	
90 Expenditures.....		1,650	3,400

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations: 1964, \$0; 1965, \$3,400 thousand; 1966, \$0.

Under existing legislation, 1965.—Funds will be requested to provide matching grants to States for the purpose of training and developing the skills of governmental or public agency staff engaged in community development activities.

FELLOWSHIPS FOR CITY PLANNING AND URBAN STUDIES

For fellowships for city planning and urban studies as authorized by section 810 of the Housing Act of 1964 (20 U.S.C. 811), \$530,000: Provided, That not to exceed \$30,000 of this appropriation shall be available for administrative expenses.

Program and Financing (in thousands of dollars)

Identification code 25-05-0123-0-1-553	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs: Administrative expenses (program costs, funded).....			30
Change in selected resources ¹			500
10 Total obligations (object class 41.0).....			530
Financing:			
40 New obligational authority (appropriation).....			530
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			530
74 Obligated balance, end of year.....			-500
90 Expenditures.....			30

¹ Selected resources as of June 30: Undisbursed grant obligations, 1965, \$0; 1966, \$500 thousand.

Fellowships in urban planning and related housing and urban studies programs are authorized to be awarded to qualified students preparing for careers in the urban public service under the provisions of the Housing Act of 1964 (20 U.S.C. 811). The program is intended to attract students into graduate studies in urban affairs in order to increase the supply of trained personnel and alleviate the growing shortage of skilled persons needed in the urban public service. Applicants will apply to the accredited school of their choice. Each fellowship will be for \$3,000 and shall be renewable for a second year.

Proposed for separate transmittal:

FELLOWSHIPS FOR CITY PLANNING AND URBAN STUDIES

Program and Financing (in thousands of dollars)

Identification code 25-05-0123-1-1-553	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay:			
1. Fellowship grants.....			220
Operating costs:			
2. Administrative expenses.....		15	
Total program costs, funded.....		15	220
Change in selected resources ¹		500	-220
10 Total obligations.....		515	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		515	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		515	
72 Obligated balance, start of year.....			500
74 Obligated balance, end of year.....		-500	-280
90 Expenditures.....		15	220

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations 1964, \$0; 1965, \$500 thousand; 1966, \$280 thousand.

Under existing legislation, 1965.—Funds will be requested to provide fellowships in urban planning and related housing and urban studies programs to qualified students preparing for careers in the urban public service.

OPEN SPACE LAND GRANTS

For expenses in connection with grants to aid in the acquisition of open-space land or interests therein, and with the provision of technical assistance to State and local public bodies (including the undertaking of studies and publication of information), **[\$15,000,000]** \$60,500,000: *Provided*, That not to exceed **[\$262,000]** \$500,000 may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor. (*Independent Offices Appropriation Act, 1965; additional authorizing legislation to be proposed for \$31,335,000 of the above estimate.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0117-0-1-553			
Program by activities:			
Capital outlay:			
1. Open space land grants.....	4,868	13,727	17,500
Operating costs:			
2. Administrative expenses.....	262	273	500
Total program costs, funded.....	5,130	14,000	18,000
Change in selected resources ¹	9,843	1,000	42,500
10 Total obligations.....	14,974	15,000	60,500
Financing:			
17 Recovery of prior year obligations.....	-460	-600	-----
21.49 Unobligated balance available, start of year: Contract authorization.....	-32,044	-17,792	-28,665
24.49 Unobligated balance available, end of year: Contract authorization.....	17,792	28,665	-----
New obligational authority	262	25,273	31,835
New obligational authority:			
40 Appropriation.....	262	262	31,835
44 Proposed supplemental due to civilian pay increases.....	-----	11	-----
49 Contract authorization (78 Stat. 769, 806).....	-----	25,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	14,974	15,000	60,500
70 Receipts and other offsets (items 11-17).....	-460	-600	-----
71 Obligations affecting expenditures.....	14,514	14,400	60,500
72 Obligated balance, start of year.....	17,941	27,324	27,724
74 Obligated balance, end of year.....	-27,324	-27,724	-70,224
90 Expenditures excluding pay increase supplemental.....	5,130	13,989	18,000
91 Expenditures from civilian pay increase supplemental.....	-----	11	-----

¹ Change in selected resources as of June 30 are as follows: Undisbursed obligations, 1963, \$17,941 thousand (1964 adjustments, -\$460 thousand); 1964, \$27,324 thousand (1965 adjustments, -\$600 thousand); 1965, \$27,724 thousand; 1966, \$70,224 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	32,044	17,792	28,665
Contract authorization.....	-----	25,000	-----
Decrease (+) of funded contract authority.....	460	600	-----
Unfunded balance, end of year.....	-17,792	-28,665	-----
Appropriation:			
Applied to liquidation of contract authorization.....	14,712	14,727	28,665
Lapsing.....	26	-----	-----
Appropriation to liquidate contract authorization	14,738	14,727	28,665

Grants to State and local public bodies to help finance acquisition or permanent interest in undeveloped or predominantly undeveloped land in urban areas useful for park, recreation, conservation, historic, or scenic purposes are authorized by title VII of the Housing Act of 1961 (42 U.S.C. 1500), as amended. The program is designed to assist public bodies in taking prompt action to preserve as open space that land essential to economic and otherwise desirable long-range urban development, which will also curb urban sprawl and prevent the spread of urban blight and deterioration. Safeguards are provided to prohibit subsequent conversion of open space land to other uses.

The budget estimate for administrative expenses includes funds for technical assistance and studies as authorized by section 705 of the Housing Act of 1961.

The budget program for 1966 assumes enactment of additional authorization for appropriation and legislation to increase the Federal share of land acquisition cost.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0117-0-1-553			
25.3 Payment to "Salaries and expenses," Office of the Administrator.....	262	273	500
41.0 Grants, subsidies, and contributions.....	4,868	13,727	17,500
Total costs, funded.....	5,130	14,000	18,000
94.0 Change in selected resources.....	9,843	1,000	42,500
99.0 Total obligations.....	14,974	15,000	60,500

LOW-INCOME HOUSING DEMONSTRATION PROGRAMS

For low-income housing demonstration programs pursuant to section 207 of the Housing Act of 1961, as amended, **[\$1,250,000]** \$2,575,000: *Provided*, That not to exceed **[\$20,000]** \$75,000 may be available for administrative expenses, but no part of this appropriation shall be available for administrative expenses in connection with contracts to make grants in excess of the amount herein appropriated therefor. (*Supplemental Appropriation Act, 1965.*)

ADMINISTRATIVE EXPENSES, LOW INCOME HOUSING DEMONSTRATIONS

For necessary expenses in connection with low income housing demonstration projects, as authorized by section 207, of the Housing Act of 1961, \$25,000. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0118-0-1-551			
Program by activities:			
Capital outlay:			
1. Demonstration grants.....	760	1,453	2,425
Operating costs:			
2. Administrative expenses.....	43	47	75
Total program costs, funded.....	803	1,500	2,500
Change in selected resources ¹	397	-225	75
10 Total obligations.....	1,200	1,275	2,575
Financing:			
17 Recovery of prior year obligations.....	-100	-----	-----
21.49 Unobligated balance available, start of year: Contract authorization.....	-1,200	-143	-3,915
24.49 Unobligated balance available, end of year: Contract authorization.....	143	3,915	1,415
New obligational authority	43	5,047	75

OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

LOW-INCOME HOUSING DEMONSTRATION PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0118-0-1-551			
New obligational authority:			
40 Appropriation.....	43	45	75
44 Proposed supplemental due to civilian pay increases.....		2	
49 Contract authorization (78 Stat. 769, 796).....		5,000	
Relation of obligations to expenditures:			
10 Total obligations.....	1,200	1,275	2,575
70 Receipts and other offsets (items 11-17).....	-100		
71 Obligations affecting expenditures.....	1,100	1,275	2,575
72 Obligated balance, start of year.....	3,694	3,991	3,766
74 Obligated balance, end of year.....	-3,991	-3,766	-3,841
90 Expenditures excluding pay increase supplemental.....	803	1,498	2,500
91 Expenditures from civilian pay increase supplemental.....		2	

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year.....	1,200	143	3,915
Contract authorization.....		5,000	
Decrease (+) of funded contract authority.....	100		
Unfunded balance, end of year.....	-143	-3,915	-1,415
Appropriation to liquidate contract authorization.....	1,157	1,228	2,500

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1963, \$3,694 thousand (1964 adjustments, -\$100 thousand); 1964, \$3,991 thousand; 1965, \$3,766 thousand; 1966, \$3,841 thousand.

Grants to public or private nonprofit bodies or agencies to develop and demonstrate new or improved means of providing housing for low income persons and families including handicapped families are authorized by the Housing Act of 1961 (42 U.S.C. 1436), as amended. Balances from the \$5 million of contract authorization included in the Housing Act of 1964 will be sufficient to carry the program through 1966.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0118-0-1-551			
25.3 Payments to "Salaries and expenses," Office of the Administrator.....	43	47	75
41.0 Grants, subsidies, and contributions.....	760	1,453	2,425
Total costs, funded.....	803	1,500	2,500
94.0 Change in selected resources.....	397	-225	75
99.0 Total obligations.....	1,200	1,275	2,575

Proposed for separate transmittal:

URBAN SERVICE FACILITIES AND BASIC COMMUNITY FACILITIES GRANTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0197-0-1-553			
Program by activities:			
1. Grants for urban service facilities.....			5,000
2. Grants for basic community facilities.....			10,000
Total program costs, funded.....			15,000
Change in selected resources ¹			135,000
10 Total obligations.....			150,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			150,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			150,000
74 Obligated balance, end of year.....			-135,000
90 Expenditures.....			15,000

¹ Selected resources as of June 30: Undisbursed grant obligations, 1965, \$0; 1966, \$135 thousand.

Under proposed legislation, 1966.—Legislation will be proposed to authorize grants to assist cities in providing physical facilities needed for social service programs, such as community action programs approved under the Economic Opportunity Act of 1964. In addition, this legislative proposal will authorize matching grants to public agencies for constructing and improving area-wide basic community facilities, such as water and sewer systems, which are an integral part of comprehensive development plans for rapidly growing metropolitan areas.

HOUSING STUDIES

(Permanent)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-0199-0-1-551			
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization (12 U.S.C. 1701d-3).....	-2,500	-2,500	-2,500
24.49 Unobligated balance available, end of year: Contract authorization (12 U.S.C. 1701d-3).....	2,500	2,500	2,500
New obligational authority.....			
Relation of obligations to expenditures:			
90 Expenditures.....			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year.....	2,500	2,500	2,500
Unfunded balance, end of year.....	-2,500	-2,500	-2,500
Appropriation to liquidate contract authorization.....			

Contract authorization of \$2.5 million for a program of housing studies was enacted in the Housing Act of 1956 (12 U.S.C. 1701d-3). The current program is conducted under the appropriation Urban studies and housing research, above.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Funds appropriated to the President, "Public works acceleration." Commerce, Area Redevelopment Administration, "Area redevelopment fund." Health, Education, and Welfare, Office of Education, "Assistance for school construction."

Note.—Expenditures from the following funds for 1965 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1965. For 1966, this paragraph is shown in the Other Independent Agencies chapter, p. 914.

Public enterprise funds:

COLLEGE HOUSING

OPERATIONS, COLLEGE HOUSING LOANS FUND

Program and Financing (in thousands of dollars)

Identification code 25-05-4058-0-3-702	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay:						
1. College housing loans.....	246,559	255,000	255,000	} 287,525	277,000	312,300
2. College service facilities loans.....	38,123	30,000	30,000			
3. Loans for housing of student nurses and interns.....	13,770	15,000	15,000			
Administrative reservations, start of year.....	319,551	338,617	303,617			
Administrative reservations, end of year.....	-338,617	-303,617	-318,617			
Changes in selected resources ¹				-8,139	58,000	-27,300
Total capital outlay obligations.....	279,386	335,000	285,000	279,386	335,000	285,000
Operating costs, funded:						
1. Interest on borrowings.....				45,106	52,100	60,100
2. Administrative expenses.....				1,903	1,900	1,985
Proposed supplemental due to pay act.....					75	
3. Inspection and audit expense.....				465	450	375
4. Other expenses.....				59	45	40
Total operating costs, funded.....				47,533	54,570	62,500
10 Total obligations.....				326,919	389,570	347,500
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Loan repayments.....				-19,565	-21,500	-23,400
Refundings and sales of loans.....				-43,489	-20,000	-15,000
Revenue.....				-49,231	-56,380	-66,000
Inspection and audit fees.....				-465	-450	-375
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....				-380,975	-466,806	-585,565
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....				466,806	585,565	342,840
New obligational authority.....				300,000	410,000	
New obligational authority:						
47 Authorization to spend public debt receipts.....				300,000	300,000	
57 Proposed authorization to spend public debt receipts.....					110,000	
Relation of obligations to expenditures:						
10 Total obligations.....				326,919	389,570	347,500
70 Receipts and other offsets (items 11-17).....				-112,750	-98,330	-104,775
71 Obligations affecting expenditures.....				214,169	291,240	242,725
72.47 Obligated balance, start of year: Authorization to spend public debt receipts.....				430,215	425,050	486,991
74.47 Obligated balance, end of year: Authorization to spend public debt receipts.....				-425,050	-486,991	-464,716
90 Expenditures.....				219,334	229,299	265,000
92 Expenditures from proposed authorization.....						
Cash transactions:						
93 Gross expenditures.....				330,439	325,539	367,034
94 Applicable receipts.....				-111,105	-96,240	-102,034

¹ Balances of selected resources are identified on statement of financial condition.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COLLEGE HOUSING—Continued

OPERATIONS, COLLEGE HOUSING LOANS FUND—continued

The Housing Act of 1950, as amended (12 U.S.C. 1749), authorizes direct long-term loans to assist institutions of higher education in providing housing and related facilities for students and faculty, and to hospitals for housing facilities for student nurses and interns. The Treasury borrowing authorization which funds the program currently amounts to \$2,875 million. Estimates for the budget year anticipate enactment of \$110 million additional authority during the current year. Interest rates are based on a statutory formula and are limited to the higher of either 2.75% or 0.25% above the average rate on all interest-bearing obligations forming a part of the Federal debt. The 1965 rate is 3.75%.

Budget program.—Net loan reservations are estimated at \$300 million for the current year and for the budget year. A loan reservation is made after preliminary review of an application filed to determine the general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of Agency review of the loan application. The following table shows funds available and net reservations issued (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unreserved balance, start.....	61,424	128,189	281,949
New authorization.....	300,000	410,000	—
Bond sales and refundings.....	43,489	20,000	15,000
Repayments and net income.....	21,728	23,760	27,275
Total funds available.....	426,641	581,949	324,224
Net loan reservations.....	298,452	300,000	300,000
Unreserved balance, end.....	128,189	281,949	24,224

Reservations are converted into loan contracts after detailed planning, filing of a full application, and comprehensive Agency review of engineering, architectural, financing, and legal aspects of proposed projects. After execution of the loan contracts, the institutions proceed with preparation of final plans and specifications, award of construction contracts, construction, and preparation of indentures and marketing of bonds in the private market or sale to the Government. Principal workload items are set forth in the following table:

	1964 actual	1965 estimate	1966 estimate
Applications received.....	312	315	315
Gross loan reservations.....	289	280	277
Gross loan approvals.....	257	269	227

Financing.—Bond purchases are estimated at \$288.5 million in the current year and \$323.8 million in the budget year. Purchase of bonds ordinarily occurs when construction is well advanced.

Disbursements are based on the following projected construction schedule:

	1964 actual	1965 estimate	1966 estimate
Construction starts.....	207	281	270
Completions.....	280	221	267

Operating results and financial condition.—Net earnings of \$6,324 thousand are estimated for the budget year. The cumulative deficit was eliminated by the end of 1964 by which time all operating costs, including staff expenses and allowances for losses, incurred since the inception of the program were entirely recovered by the Government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	49,231	56,380	66,000
Expense.....	47,343	54,360	62,465
Net operating income for the year.....	1,888	2,020	3,535
Earnings or deficit, start of year.....	-1,119	769	2,789
Retained earnings, end of year.....	769	2,789	6,324

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	68,578	63,244	62,944	61,944
Accounts receivable, net.....	12,254	13,900	15,989	18,730
Loans receivable, net.....	1,473,994	1,698,191	1,933,451	2,207,011
Total assets.....	1,554,826	1,775,335	2,012,384	2,287,685
Liabilities:				
Current.....	23,557	28,177	34,207	41,973
Government equity:				
Interest-bearing capital:				
Start of year.....	1,227,409	1,532,388	1,746,388	1,975,388
Borrowings from Treasury, net.....	304,979	214,000	229,000	264,000
End of year.....	1,532,388	1,746,388	1,975,388	2,239,388
Retained earnings or deficit.....	-1,119	769	2,789	6,324
Total Government equity.....	1,531,269	1,747,157	1,978,177	2,245,712

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	418,912	410,774	468,773	441,473
Unobligated balance.....	380,975	466,806	585,565	342,840
Invested capital and earnings.....	1,473,994	1,698,191	1,933,451	2,207,011
Subtotal.....	2,273,881	2,575,770	2,987,789	2,991,324
Less undrawn authorizations.....	-742,612	-828,612	-1,009,612	-745,612
Total Government equity.....	1,531,269	1,747,157	1,978,177	2,245,712

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4058-0-3-702			
25.1 Other services.....	524	495	415
33.0 Investments and loans.....	287,525	277,000	312,300
43.0 Interest and dividends.....	45,106	52,100	60,100
93.0 Administrative expenses (see separate schedule).....	1,903	1,975	1,985
Total costs, funded.....	335,058	331,570	374,800
94.0 Change in selected resources.....	-8,139	58,000	-27,300
99.0 Total obligations.....	326,919	389,570	347,500

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, COLLEGE HOUSING LOANS

Not to exceed **[\$1,900,000]** \$1,985,000 shall be available for all administrative expenses of carrying out the functions of the Ad-

ministrator under the program of housing loans to educational institutions (title IV of the Housing Act of 1950, as amended, 12 U.S.C. 1749-1749d), but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Payment to "Salaries and expenses." Office of the Administrator (costs—obligations) ..	1,903	1,975	1,985
Financing:			
Limitation.....	1,903	1,900	1,985

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Proposed increase in limitation due to pay increases.....		75	
Object Classification (in thousands of dollars)			
Identification code			
25-05-4058-0-3-702			
25.3 Payments to "Salaries and expenses," Office of the Administrator.....	1,903	1,975	1,985
93.0 Administrative expenses included in fund as a whole.....	-1,903	-1,975	-1,985
Total obligations.....			

PUBLIC FACILITY LOANS

OPERATIONS, PUBLIC FACILITY LOANS

Program and Financing (in thousands of dollars)

Identification code 25-05-4234-0-3-553	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay:						
1. Public facility loans.....	45,209	60,000	100,000	55,106	48,200	45,000
2. Alaska State bonds.....		25,000				5,500
Subtotal.....	45,209	85,000	100,000	55,106	48,200	50,500
Administrative reservations, start of year.....	31,130	25,754	25,754			
Administrative reservations, end of year.....	-25,754	-25,754	-25,754			
Change in selected resources ¹				-4,521	36,800	49,500
Total capital outlay obligations.....	50,585	85,000	100,000	50,585	85,000	100,000
Operating costs, funded:						
1. Interest on borrowings.....				4,133	5,375	6,770
2. Administrative expenses.....				1,220	1,270	1,325
3. Other expense.....				9	10	10
4. Inspection and audit expense.....				170	195	185
Total operating costs, funded—obligations.....				5,532	6,850	8,290
10 Total obligations.....				56,117	91,850	108,290
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Loan repayments.....				-1,367	-1,700	-2,000
Sales and refundings.....				-9,698	-5,000	-5,000
Revenue.....				-4,855	-6,144	-7,705
Inspection and audit fees.....				-170	-195	-185
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....				-438,894	-398,867	-269,596
Unobligated balance transferred to Urban Mass Transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 87-365):					50,000	
23.47 Authorization to spend public debt receipts.....					460	
23.98 Fund balance.....						
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....				398,867	269,596	176,196
47 New obligational authority (authorization to spend public debt receipts).....						
Relation of obligations to expenditures:						
10 Total obligations.....				56,117	91,850	108,290
70 Receipts and other offsets (items 11-17).....				-16,090	-13,039	-14,890
71 Obligations affecting expenditures.....				40,027	78,811	93,400
72.47 Obligated balance, start of year: Authorization to spend public debt receipts.....				108,267	104,578	142,186
73.98 Receivables in excess of obligations transferred to Urban Mass Transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 87-365).....					8	
74.47 Obligated balance, end of year: Authorization to spend public debt receipts.....				-104,578	-142,186	-192,686
90 Expenditures.....				43,716	41,211	42,900
Cash transactions:						
93 Gross expenditures.....				59,458	53,684	57,250
94 Applicable receipts.....				-15,742	-12,473	-14,350

¹ Balances of selected resources are identified on statement of financial condition.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC FACILITY LOANS—Continued

OPERATIONS, PUBLIC FACILITY LOANS—continued

The Housing Amendments of 1955, as amended (42 U.S.C. 1492) authorize direct, long-term loans to municipalities and other subdivisions and instrumentalities of States and to Indian tribes for financing construction of essential public works. In addition, loans for provision of mass transportation facilities were authorized by the Housing Act of 1961, as amended. Loans are made only when credit is not otherwise available on reasonable terms and conditions.

The loan program is funded by a Treasury borrowing authorization aggregating \$650 million, of which \$50 million is available solely for mass transportation facilities. The \$50 million borrowing authorization for mass transportation loans has been transferred to the Urban mass transportation fund. Other financial and budgetary information regarding mass transportation loans may also be found in the Urban mass transportation fund.

Communities with populations up to 50,000 are eligible for public facility loans, but the basic program extends priority to municipalities under 10,000 population for water, sewage, and gas distribution systems. Other eligible communities are those with populations up to 150,000 in redevelopment areas as designated by the Area Redevelopment Administration and in areas where the National Aeronautics and Space Administration maintains research or development installations. Financial assistance is also extended to public agencies or instrumentalities serving one or more municipalities, political subdivisions, or unincorporated areas in one or more States without regard to the aggregate population of the communities which they serve, so long as each of these communities is within the existing population limits of the program. Public facility loans may run for as long as 40 years and must be of sound value or so secured as reasonably to assure repayment. Interest rates are based on a statutory formula and are limited basically to the higher of either 3% or 0.50% above the average rate on all interest-bearing obligations forming part of the Federal debt. The 1965 rate is 4% for regular public facility loan projects and 3.75% for projects in redevelopment areas.

Budget program.—Net loan approvals are estimated at \$60 million for the current year plus \$25 million for the purchase of Alaska State bonds, and \$100 million for the budget year; sales of bonds from portfolio and repayments are estimated at \$6.7 and \$7 million for the respective years. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unreserved balance, start.....	407,764	373,113	242,613
Transferred to Urban mass transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 87-365).....		-50,460	
Repayment and sales of bonds.....	11,064	6,700	7,000
Net expenses.....	-506	-1,740	-1,550
Total funds available.....	418,322	327,613	248,063
Net loan approvals.....	-45,209	-85,000	-100,000
Unreserved balance, end.....	373,113	242,613	148,063

Loan approvals are made after Agency review of engineering, financial, and legal aspects of proposed projects. After loan approval, the locality proceeds with preparation of final plans and specifications, award of construction contracts, construction, and preparation of indentures and marketing of bonds in the private market or sale to the Government. Principal workload items are set forth in the following table:

	1964 actual	1965 estimate	1966 estimate
Applications:			
Received.....	299	414	346
Disapproved or withdrawn.....	126	225	128
Gross loan approvals.....	173	190	217
Construction:			
Starts.....	156	120	168
Completions.....	166	130	126

Financing.—Budget expenditures for the program total \$41.2 million for 1965 and \$42.9 million for 1966. At the end of the budget year, outstanding Treasury notes are estimated at \$245.2 million.

Operating results.—The estimated net loss of \$1.6 million in the budget year is largely attributable to the \$1.2 million increase in the allowance for losses. Cumulative deficit at the end of 1966 totals \$10.6 million of which \$6.8 million represents allowance for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	4,855	6,144	7,705
Expense.....	6,774	7,884	9,255
Net loss for the year.....	-1,919	-1,740	-1,550
Adjustment for transfer of accumulated earnings on transportation loans to urban mass transportation fund.....		-160	
Deficit, start of year.....	-5,263	-7,182	-9,082
Deficit, end of year.....	-7,182	-9,082	-10,632

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	9,890	14,174	12,511	14,111
Accounts receivable, net.....	1,409	1,757	2,315	2,855
Loans receivable, net.....	101,394	144,023	181,595	223,945
Total assets.....	112,693	159,954	196,421	240,911
Liabilities:				
Current.....	2,227	3,407	4,774	6,314
Government equity:				
Interest-bearing capital:				
Start of year.....	80,045	112,729	160,729	200,729
Borrowings, net.....	32,684	48,000	40,000	44,500
End of year.....	112,729	160,729	200,729	245,229
Non-interest-bearing capital:				
Start of year.....	10,564	3,000	3,000	
Transferred from "Mass transportation loans and grants" (42 U.S.C. 1492).....	12,500			
Transferred to Urban transportation fund.....			-3,000	
Lapsing.....	-20,064			
End of year.....	3,000	3,000		
Deficit.....	-5,263	-7,182	-9,082	-10,632
Total Government equity.....	110,466	156,547	191,647	234,597

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	107,449	102,928	139,728	189,228
Unobligated balance.....	438,894	398,867	269,596	176,196
Invested capital and earnings.....	101,394	144,023	181,595	223,945
Subtotal.....	647,737	645,818	590,918	589,368
Less undrawn authorizations.....	-537,271	-489,271	-399,271	-354,771
Total Government equity.....	110,466	156,547	191,647	234,597

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4234-0-3-553			
25.1 Other services.....	179	205	195
33.0 Investments and loans.....	55,106	48,200	50,500
43.0 Interest and dividends.....	4,133	5,375	6,770
93.0 Administrative expenses (see separate schedule).....	1,220	1,270	1,325
Total costs.....	60,638	55,050	58,790
94.0 Change in selected resources.....	-4,521	36,800	49,500
99.0 Total obligations.....	56,117	91,850	108,290

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, PUBLIC FACILITY LOANS

Not to exceed **[\$1,220,000]** \$1,325,000 of funds in the revolving fund established pursuant to title II of the Housing Amendments of 1955, as amended, shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning

of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4234-0-3-553			
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations).....	1,220	1,270	1,325
Financing:			
Limitation.....	1,220	1,220	1,325
Proposed increase in limitation due to pay increases.....		50	

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25.3 Payment to "Salaries and expenses," Office of the Administrator.....	1,220	1,270	1,325
93.0 Administrative expenses included in fund as a whole.....	-1,220	-1,270	-1,325
99.0 Total obligations.....			

PUBLIC WORKS PLANNING FUND

For the revolving fund established pursuant to section 702 of the Housing Act of 1954, as amended (40 U.S.C. 462), **[\$1,000,000]**, together with such additional sums not to exceed \$3,000,000 as may be necessary to restore to said revolving fund the amounts which are not required to be repaid pursuant to section 702(g) of the Housing Act of 1954, as added by section 6 of the Public Works Acceleration Act (40 U.S.C. 462g), to be immediately available. **[\$15,000,000.]**

[PUBLIC WORKS PLANNING FUND]

[For an additional amount for "Public works planning fund", \$10,000,000.] (*Independent Offices Appropriation Act, 1965; Supplemental Appropriation Act, 1965; the estimate above will require legislative authorization in the amount of \$5,000,000.*)

Program and Financing (in thousands of dollars)

Identification code	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
25-05-4113-0-3-553						
Program by activities:						
Capital outlay:						
Planning advances.....	10,547	24,000	25,000	14,849	12,800	18,000
Approvals, start of year.....	2,679	2,088	2,088			
Approvals, end of year.....	-2,088	-2,088	-2,088			
Change in selected resources ¹				-3,711	11,200	7,000
Total capital outlay obligations.....	11,138	24,000	25,000	11,138	24,000	25,000
Operating costs, funded: Survey expense.....				50	100	100
10 Total obligations.....				11,188	24,100	25,100
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Repayments and recoveries of advances.....				-7,384	-9,500	-10,100
Revenue.....				-18	-25	-25
Prior year chargeoffs collected.....				-17		
21.98 Unobligated balance available, start of year.....				-5,920	-4,150	-3,575
24.98 Unobligated balance available, end of year.....				4,150	3,575	3,600
40 New obligational authority (appropriation).....				2,000	14,000	15,000
Relation of obligations to expenditures:						
10 Total obligations.....				11,188	24,100	25,100
70 Receipts and other offsets (items 11-17).....				-7,418	-9,525	-10,125
71 Obligations affecting expenditures.....				3,770	14,575	14,975
72.98 Obligated balance, start of year.....				19,594	16,287	27,432
74.98 Obligated balance, end of year.....				-16,287	-27,432	-34,432
90 Expenditures.....				7,077	3,430	7,975
Cash transactions:						
93 Gross expenditures.....				14,899	12,950	18,100
94 Applicable receipts.....				-7,822	-9,520	-10,125

¹ Balances of selected resources are identified on the statement of financial condition.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC WORKS PLANNING FUND—Continued

Interest-free advances to States, municipalities, local public agencies, and metropolitan areas and regions for the planning of local public works are authorized by the Housing Act of 1954 (40 U.S.C. 462), as amended. The program is designed to (1) encourage the preparation and maintenance of a current and adequate reserve of planned public works which can readily be placed under construction, and (2) promote economy and efficiency in planning and building public works.

Advances are made only if the project is planned to be constructed within a reasonable period of time—considering the nature of the project. Projects must be in conformity with applicable State, regional, and local development plans. The following table shows funds available for approval of advances during the budget period (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Appropriations.....	2,000	14,000	15,000
Repayments and net expense.....	7,369	9,425	10,025
Funds available from prior years.....	3,241	2,062	1,487
Available for approvals.....	12,609	25,487	26,512
Net advances approved.....	10,547	24,000	25,000
Available, end of year.....	2,062	1,487	1,512

Advances are repayable when construction commences on the project, except that such repayment is waived when construction is initiated as a result of a grant made in accordance with the Public Works Acceleration Act (40 U.S.C. 462g). Capital lost to the revolving fund as a result of forgiveness of advances pursuant to that act is being recovered from \$4 million appropriated for this purpose in the Independent Offices Appropriation Act, 1965.

Budget program.—Actual and estimated program activity is shown in the following tabulation (dollars in thousands):

	1964 actual	1965 estimate	1966 estimate
Applications received.....	1,088	1,215	1,230
Net approvals:			
Number.....	526	705	660
Amount.....	\$10,547	\$24,000	\$25,000

Financing.—The program is financed by an authorized revolving fund of \$78 million. The budget program anticipates legislation to authorize additional appropriations.

Operating results.—The cumulative deficit at the end of 1966 is estimated at \$42.5 million of which \$13.9 million represents an allowance for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	18	25	25
Expense ¹	3,066	2,660	3,700
Net operating loss for the year.....	—3,048	—2,635	—3,675

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Analysis of deficit:			
Deficit, start of year.....	—10,395	—36,223	—38,858
Adjustment in prior year collections.....	17		
Adjustment of deficit on transfer of outstanding advances from first and second programs from "Liquidating programs," Office of the Administrator.....	—22,797		
Deficit, end of year.....	—36,223	—38,858	—42,533

¹ Excludes expense borne by the Office of the Administrator, administrative expense appropriations amounting to \$739 thousand in 1964, \$670 thousand in 1965, and \$675 thousand in 1966.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	25,514	20,437	31,007	38,032
Accounts receivable, net.....	423	20	25	25
Planning advances receivable, net.....	19,523	24,427	22,659	26,959
Total assets.....	45,460	44,884	53,692	65,017
Liabilities:				
Current.....	50	50		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	44,000	55,805	81,058	92,550
Appropriation during year.....	12,000	2,000	14,000	15,000
Assets transferred from "Liquidating programs," Office of the Administrator.....		24,550		
Planning advances written off under Public Law 87-658.....	—195	—1,297	—2,508	
End of year.....	55,805	81,058	92,550	107,550
Deficit.....	—10,395	—36,223	—38,858	—42,533
Total Government equity.....	45,410	44,835	53,692	65,017

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	19,967	16,257	27,457
Unobligated balance.....	5,920	4,150	3,575
Invested capital and earnings.....	19,523	24,427	22,660
Total, Government equity.....	45,410	44,835	53,692

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4113-0-3-553			
25.1 Other services.....	50	100	100
41.0 Grants, subsidies, and contributions.....	11,138	24,000	25,000
99.0 Total obligations.....	11,188	24,100	25,100

LIQUIDATING PROGRAMS			
REVOLVING FUND (LIQUIDATING PROGRAMS)			
Program and Financing (in thousands of dollars)			
Identification code 25-05-4015-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Disposition costs.....	133	100	100
2. Administrative expenses.....	135	114	115
3. Writeoff of current receivables.....	1,262		
Total operating costs, funded.....	1,530	214	215
Capital outlay, funded:			
4. Rehabilitation and improvement of acquired housing projects.....		100	500
10 Total obligations.....	1,530	314	715
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Mortgages sold to FNMA.....	-131		
14 Non-Federal sources:			
Collection of loans and mortgages.....	-687	-3,248	-681
Proceeds from sale of real estate and mortgages.....	-168		-1,000
Collection of planning advances.....	-311		
Interest and other revenue.....	-1,059	-630	-570
21.98 Unobligated balance available, start of year.....	-2,984	-1,810	-1,874
24.98 Unobligated balance available, end of year.....	1,810	1,874	1,910
27 Capital transfer to general fund.....	2,000	3,500	1,500
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,530	314	715
70 Receipts and other offsets (items 11-17).....	-2,356	-3,878	-2,251
71 Obligations affecting expenditures.....	-826	-3,564	-1,536
72.98 Receivables in excess of obligations, start of year.....	-1,048	-75	-75
74.98 Receivables in excess of obligations, end of year.....	75	75	75
90 Expenditures.....	-1,799	-3,564	-1,536
Cash transactions:			
93 Gross expenditures.....	1,631	314	715
94 Applicable receipts.....	-3,430	-3,878	-2,251

The Independent Offices Appropriation Act, 1955, established a single revolving fund for the more efficient liquidation of assets acquired under a number of Housing and Home Finance Agency programs as well as any other programs which might be transferred by subsequent legislation. Under the terms of Public Law 88-560, outstanding advances under the first and second advance planning programs were transferred in 1964 from this fund to the public works planning fund in order that these advances might be collected under the terms of the later act.

Some \$26 million in assets, with a net book value of \$18 million, remained on June 30, 1964. Most of these assets were bonds of local governments. Several real properties,

acquired by foreclosure or reversion from local governments on termination of specified uses, are being disposed of. Out of property originally capitalized at \$2.5 billion, \$413 million was transferred to other agencies for continued use, \$786 million was transferred to local governments, and \$891 million has been recovered and returned to the Treasury. The following schedule shows the Government's investment at the end of year (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Non-interest-bearing investment:			
Appropriations.....	2,214,712	2,214,712	2,214,712
Assets transferred from other agencies..	277,156	277,156	277,156
Assets transferred to other agencies.....	-413,356	-413,474	-413,474
Statutory grants and donations.....	-786,442	-786,442	-786,442
Repayment of investment to Treasury..	-891,478	-894,978	-896,478
Total non-interest-bearing investment.....	400,592	396,974	395,474
Deficit.....	-382,410	-381,891	-381,536
Total Government investment.....	18,182	15,083	13,938

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue, net:			
Funded.....	1,059	630	570
Unfunded.....	3,388	905	
Total revenue.....	4,447	1,535	570
Expense:			
Funded.....	1,530	214	215
Unfunded.....	1,057	802	
Total expense.....	2,587	1,016	215
Net operating income.....	1,860	519	355
Proceeds from sale of real estate and mortgages..	300		1,000
Net book value of items sold.....	-1,090		-1,000
Loss on sale of assets.....	-790		
Net income for the year.....	1,070	519	355
Analysis of deficit:			
Deficit, start of year.....	-406,304	-382,410	-381,891
Adjustment prior year expense.....	27		
First and second public works planning advance programs transferred under Public Law 88-560 from "Public Works Planning Fund," Office of the Administrator.....	22,797		
Deficit, end of year.....	-382,410	-381,891	-381,536

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,935	1,735	1,799	1,835
Accounts receivable, net.....	1,244	170	170	170
Loans receivable, net.....	15,402	16,107	10,185	9,504
Other assets, net.....	1,991	250	250	250
Fixed assets, net.....	461	15	2,775	2,275
Total assets.....	21,034	18,277	15,179	14,034
Liabilities:				
Current.....	196	95	95	95

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

LIQUIDATING PROGRAMS—Continued

REVOLVING FUND (LIQUIDATING PROGRAMS)—continued

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year.....	445,425	427,142	400,592	396,974
Assets transferred from and to other Federal agencies and programs (net):				
"Public works planning fund," Office of the Admin- istrator.....		-24,550		
Other.....	-112		-118	
Repayment of capital invest- ment to Treasury.....	-2,000	-2,000	-3,500	-1,500
Adjustment in statutory grants and donations, affecting def- icit.....	-16,171			
End of year.....	427,142	400,592	396,974	395,474
Deficit.....	-406,304	-382,410	-381,891	-381,536
Total Government equity....	20,838	18,182	15,083	13,938

Analysis of Government Equity

Unobligated balance.....	2,984	1,810	1,874	1,910
Invested capital and earnings.....	17,854	16,372	13,210	12,029
Total Government equity....	20,838	18,182	15,083	13,938

Object Classification (in thousands of dollars)

Identification code 25-05-4015-0-3-551	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	133	100	100
32.0 Lands and structures.....		100	500
92.0 Undistributed: Writeoff of current re- ceivables.....	1,262		
93.0 Administrative expenses (see separate schedule).....	135	114	115
99.0 Total obligations.....	1,530	314	715

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, REVOLVING FUND (LIQUIDATING PROGRAMS)

During the current fiscal year not to exceed **[\$110,000]** \$115,000 shall be available for administrative expenses, but this amount shall be exclusive of expenses necessary in the case of defaulted obligations to protect the interests of the Government and legal services on a contract or fee basis and of payment for services and facilities of the Federal Reserve banks or any member thereof, any servicer approved by the Federal National Mortgage Association, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs— obligations).....	135	114	115

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Financing:			
Limitation.....	135	110	115
Proposed increase in limitation due to pay increases.....		4	

Object Classification (in thousands of dollars)

25.3 Payments to "Salaries and expenses," Office of the Administrator.....	135	114	115
93.0 Administrative expenses included in fund as a whole.....	-135	-114	-115
99.0 Total accrued administrative ex- penses—costs.....			

URBAN RENEWAL

Federal assistance to local governments for acquisition, clearance, redevelopment, and rehabilitation of slums and blighted areas was authorized by the Housing Act of 1949, as amended (42 U.S.C. 1453). Federal grants may defray two-thirds of the net project cost, except in cities with a population of less than 50,000 (or 150,000 if located in a redevelopment area as designated by the Area Redevelopment Administration) where the Federal share is three-fourths for projects approved after June 30, 1961.

The authorization to make contracts for urban renewal grants now totals \$4,725 million, of which \$25 million was provided for emergency projects in Alaska following the earthquakes of early 1964. The unexpended balances of the \$25 million made available for mass transportation demonstration grants by the Housing Act of 1961 is being transferred to the Urban mass transportation fund. Temporary project financing and long-term financing of land disposed of under lease agreements through direct or guaranteed loans are provided from a Treasury borrowing authorization of \$1 billion.

Before Federal assistance is extended, a community is required to develop a workable program for community improvement, which is a communitywide plan of action utilizing local resources, both public and private, to eliminate and prevent slums and blight and to foster local development. Acceptable programs are certified by the Administrator for 1 year. Annual recertification, based on demonstrated satisfactory progress, is required for continued eligibility for additional Federal assistance. The budget is based on the following volume of workable program activity:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Original certifications.....	352	254	255	250
Recertifications.....	583	627	690	770

URBAN RENEWAL FUND (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for payment of grants as authorized by title I of the Housing Act of 1949, as amended (42 U.S.C. 1453, 1456), **[\$200,000,000]** \$331,000,000. (*Independent Offices Appropriation Act, 1965.*)

CAPITAL GRANTS

Program and Financing (in thousands of dollars)

Identification code 25-05-4034-0-3-553	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay (grants):						
1. Projects.....	614,181	533,500	669,700	192,841	243,700	275,300
2. Relocation:						
(a) Regular payments.....	20,692	17,900	21,600	10,307	14,000	15,000
(b) 1964 act provisions.....		80,100	60,000		10,000	21,000
3. Demonstration.....	589	1,000	1,200	259	800	1,200
4. Community renewal.....	4,660	6,000	6,000	3,511	5,000	7,000
5. Uncollectible advances and interest.....	2,332	1,500	1,500	2,332	1,500	1,500
6. Alaska disaster.....		25,000			5,000	10,000
Subtotal.....	642,454	665,000	760,000	209,250	280,000	331,000
Administrative reservations, start of year.....	1,451,227	1,672,230	1,737,230			
Administrative reservations, end of year.....	-1,672,230	-1,737,230	-1,847,230			
Change in selected resources ¹				211,542	302,942	319,000
Adjustment in selected resources (grant obligations).....				659	17,058	
10 Total obligations.....	421,451	600,000	650,000	421,451	600,000	650,000
Financing:						
16 Comparative transfer to Urban mass transportation fund.....				4,336		
21.49 Unobligated balance available, start of year:						
Contract authorization (reserved).....				-1,451,227	-1,672,230	-1,737,230
Contract authorization (unreserved).....				-656,965	-10,176	-769,457
23.49 Unobligated contract authority transferred to Urban mass transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 87-365): Contract authorization (unreserved).....					719	
24.49 Unobligated balance available, end of year:						
Contract authorization (reserved).....				1,672,230	1,737,230	1,847,230
Contract authorization (unreserved).....				10,176	769,457	9,457
New obligational authority.....					1,425,000	
49 New obligational authority:						
Contract authorization.....					750,000	
Proposed contract authorization.....					675,000	
Relation of obligations to expenditures:						
10 Total obligations.....				421,451	600,000	650,000
70 Receipts and other offsets (items 11-17).....				4,336		
71 Obligations affecting expenditures.....				425,787	600,000	650,000
72.49 Obligated balance, start of year:						
Contract authority.....				907,362	1,228,814	1,598,814
72.98 Fund balance.....				179,498	69,587	2,529
73.98 Obligated balance transferred to Urban mass transportation fund (12 U.S.C. 1749; Public Law 47-70; Public Law 87-365):					-17,058	
Obligated balance, end of year:						
74.49 Contract authorization.....				-1,228,814	-1,598,814	-1,917,814
74.98 Fund balance.....				-69,587	-2,529	-2,529
90 Expenditures.....				214,245	280,000	331,000
Cash transactions:						
93 Gross expenditures.....				214,245	280,000	331,000
94 Applicable receipts.....						

¹ Balances of selected resources are identified on the statement of financial condition.

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

CAPITAL GRANTS—continued

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance brought forward.....	3,015,555	2,911,219	4,105,500
Contract authorization transferred to urban mass transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 87-365).....		-719	
Contract authorization.....		1,425,000	
Unfunded balance carried forward.....	-2,911,219	-4,105,500	-3,774,500
Appropriation to liquidate contract authorization:			
Direct appropriation.....	100,000	200,000	331,000
Proposed supplemental.....		30,000	
Transferred from "Mass transportation loans and grants," Office of the Administrator (42 U.S.C. 1453).....	4,805		
Appropriation to liquidate contract authorization (adjusted).....	104,805	230,000	331,000
Applied to liquidation of contract authority.....	104,336	230,000	331,000
Lapsing.....	469		

Budget program.—New reservations and adjustments in existing, reservations will total \$760 million net in 1966. This assumes the enactment of \$675 million in additional authorization in 1965. An administrative reservation of contract authority for grants is made at the time of approval of each urban renewal project (including the estimated cost of relocation payments), community renewal program, and urban renewal demonstration.

1. *Projects.*—Urban renewal projects are usually approved for grant reservation at the beginning of the planning period. In the case of general neighborhood renewal plans, which cover a larger or more complex area from which more than one project is expected to develop, reservations are made for the first project when approval is initially given for preparation of the overall plan. The reservation assures the availability of grant assistance when it is needed after the substantial community activity required for planning an urban renewal project. The following table reflects planning activity for urban renewal projects, including general neighborhood renewal plans:

	Cumulative as of June 30, 1963	1964 actual	1965 estimate	1966 estimate
Net new approvals.....	1,295	156	215	245
Planning completed.....	717	143	225	200
Planning in process, end of year.....	578	591	581	626

When a project is ready to enter the execution phase, a loan and grant contract is drawn between the community and the Housing and Home Finance Agency. In addition to a statement of the community's responsibility for carrying out the project in accordance with the general plan, the contract provides for progress grant payments based on extent of performance and for Federal or federally

guaranteed lending for working capital. The number of projects in execution is shown in the following table:

	Cumulative as of June 30, 1963	1964 actual	1965 estimate	1966 estimate
Projects approved for loan and grant.....	732	143	225	200
Projects completed (Federal closeout).....	106	51	68	70
Projects active, end of year.....	626	718	875	1,005

2. *Relocation.*—Grants also are provided to reimburse the community for relocation payments made to cover moving expenses of families and businesses displaced from urban renewal areas, including actual direct losses of property not otherwise compensated for. A maximum of \$200 per family and the actual certified costs, not in excess of \$25 thousand per business are allowable. In addition, legislation enacted as a part of the Housing Act of 1964 provides relocation adjustment payments to families, individuals and small businesses under certain circumstances to ease the burden of relocation.

3. *Urban renewal demonstration.*—Grants up to two-thirds of the total cost of demonstration projects are available to public bodies. A demonstration project may involve the development and testing of new or improved methods of blight prevention and elimination, together with an analysis and report of the demonstration. These reports are published to help guide renewal programs in other cities.

4. *Community renewal.*—Federal grants are available to pay up to two-thirds of the cost incurred in preparing a local community renewal program covering the full range of urban renewal action required to meet needs on a citywide basis. All the deteriorated and deteriorating areas of the city can be identified and classified as to the relative urgency and degree of urban renewal action needed. The locality's resources for taking urban renewal action can be established and the community can develop a long-range program for urban renewal, including provision of related public improvements. The following table shows estimated community renewal program activity (dollars in millions):

	Cumulative as of June 30, 1963	1964 actual	1965 estimate	1966 estimate
Net approvals.....	97	21	30	30
Community renewal programs completed.....	1	5	25	50
Active, end of year.....	96	112	117	97
Grants approved in year.....	\$12.3	\$4.7	\$6.0	\$6.0

Progress and final grant payments for urban renewal activities are expected to reach a cumulative total of \$1,623 million by the end of 1966, requiring a grant appropriation of \$331 million in the budget year.

6. *Alaska disaster.*—The 1964 amendments to the Alaska Omnibus Act (Public Law 88-451, approved August 18, 1964) provided \$25 million of contract authorization for urban renewal projects to aid in the reconstruction and redevelopment made necessary by the March 1964 earthquake. The Federal share of net project costs may be increased up to 90% if a major portion of the project area has either been rendered unusable by the disaster or is needed for new locations for those displaced by the disaster.

LOANS AND PLANNING ADVANCES

Program and Financing (in thousands of dollars)

Identification code 25-05-4034-0-3-553	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay:						
1. Planning advances.....	27,704	25,200	30,400	25,801	27,000	25,800
2. Temporary loans.....	500,276	780,000	845,000	124,317	180,000	216,000
3. Definitive loans.....	1,238	50,000	60,000	240	500	1,000
Subtotal.....	529,218	855,200	935,400	150,358	207,500	242,800
Cancellation of commitments resulting from utilization of project repayment accounts.....	-240,459	-262,906	-311,100			
Adjustment to estimated effect on Treasury borrowing requirements (73 Stat. 654, 671).....	-177,138	-370,259	-292,484			
Change in selected resources (undisbursed loan obligations) ¹				-38,737	14,535	89,016
Total capital outlay—obligations.....	111,621	222,035	331,816	111,621	222,035	331,816
Operating costs, funded:						
1. Interest on borrowings.....				5,004	6,650	7,800
2. Inspection and audit expense.....				2,103	2,660	4,100
Total operating costs, funded—obligations.....				7,107	9,310	11,900
10 Total obligations.....				118,728	231,345	343,716
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Planning advances repayments.....				-12,663	-22,000	-25,800
Temporary loans repayments.....				-116,153	-155,000	-191,000
Definitive loan repayments.....					-15	-20
Revenue.....				-5,209	-6,860	-8,100
Inspection and audit fees.....				-2,103	-2,660	-4,100
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....				-487,194	-504,594	-459,785
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....				504,594	459,785	345,089
New obligational authority.....						
Relation of obligations to expenditures:						
10 Total obligations.....				118,728	231,345	343,716
70 Receipts and other offsets (items 11-17).....				-136,128	-186,535	-229,020
71 Obligations affecting expenditures.....				-17,400	44,810	114,696
Obligated balance, start of year:						
72.47 Authorization to spend public debt receipts.....				152,806	85,165	79,975
72.98 Fund balance.....				240,304	269,777	290,002
Obligated balance, end of year:						
74.47 Authorization to spend public debt receipts.....				-85,165	-79,975	-174,671
74.98 Fund balance.....				-269,777	-290,002	-284,822
90 Expenditures.....				20,767	29,776	25,180
Cash transactions:						
93 Gross expenditures.....				155,970	214,311	252,600
94 Applicable receipts.....				-135,203	-184,535	-227,420

¹ Balances of selected resources are identified on the statement of financial condition.

Budget program.—The Treasury borrowing authority of \$1 billion is available for loan assistance to finance the planning and execution of urban renewal projects through the following types of commitments:

1. *Planning advances.*—Advances provide for costs directly associated with project planning. They are repayable, with interest, from funds made available to the projects during execution.

2. *Temporary loans.*—These are short-term direct Federal loans to provide initial financing for projects under contract. Thereafter, the local public agency generally relies upon private borrowings secured by pledge of the Federal loan commitment. Temporary

loans are repaid from the proceeds of land sales and from local and Federal cash grants.

3. *Definitive loans.*—Definitive loans permit the disposition of project land through long-term leases in lieu of sale, at the option of the community. In such cases, commitments are issued to secure private financing for the net value of redeveloped land.

The loan commitments cover total expenditures by the local public agency in carrying out the project. Both the statute and experience recognize that only a minor portion of the Federal loan commitment is outstanding at any one time as direct Federal loans, and demand on Federal funds will not equal or even approach commitments made

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

LOANS AND PLANNING ADVANCES—continued

because: (a) project expenditures take place over several years; (b) early borrowings are progressively retired with funds provided from local and Federal grants and from the sale of land; and (c) private financing (guaranteed with a pledge of the Federal loan commitment) is relied upon as the major source of funds for temporary loans and definitive loans. Cumulative loan commitments will be \$4,956 million by the end of 1966 but this amount will be reduced by \$1,613 million in repayments and commitment waivers resulting in a net outstanding commitment of \$3,343 million. The maximum Federal exposure (i.e., maximum demand for Federal loans at any one time) is estimated at \$658 million on June 30, 1966.

The following table shows the status of loan commitments outstanding at the end of each of the years covered by the budget (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Total outstanding Federal loans and loan commitments, end of year.....	2,126,941	2,719,235	3,343,535
Federal loans and advances outstanding.....	151,013	181,498	207,478
Guaranteed non-Federal loans outstanding.....	1,179,923	1,487,753	1,856,173
Unused undistributed commitments.....	796,005	1,049,984	1,279,884

Financing.—Borrowing authority previously committed is replenished by means of: (a) Repayment of planning advances; (b) repayment of temporary loans from project settlement funds (which include proceeds from the sale of land and Federal and local grants); (c) cancellation of temporary loan commitments; and (d) retirement of commitments due to the repayment of guaranteed non-Federal loans from project settlement funds.

The ratio of Federal exposure to temporary loan commitments set by the Administrator is estimated at 18% in 1965 and 1966. Planning advance commitments are included at 75%. Repayments of Federal temporary loans from the proceeds of non-Federal guaranteed loans, estimated to total \$146 million in 1966, are reflected on the program and financing statement; such repayments act as receipts affecting budget expenditures, but from an obligation standpoint result in an increase in undisbursed commitments.

Operating results.—The use of grant appropriations is authorized to repay Treasury borrowing otherwise unrecoverable due to losses on planning advances and interest for terminated projects. The deficit resulting from capital grant payments and from uncollectible planning advances for terminated projects has been offset by the appropriation of funds for such purpose as shown in the following table (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Analysis of retained earnings:			
Cumulative capital grants.....	1,003,725	1,282,225	1,611,725
Losses on unsecured planning advances.....	8,246	9,746	11,246
Mass transportation grants.....	7,223	-----	-----
Operating income.....	-2,600	-2,810	-3,110
Accumulated cost.....	1,016,594	1,289,161	1,619,861
Less appropriations expended.....	1,019,193	1,291,970	1,622,970
Retained earnings.....	2,600	2,810	3,110

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Loans and planning advances:			
Revenue.....	5,209	6,860	8,100
Expense ¹	5,004	6,650	7,800
Net income for the year.....	205	210	300
Analysis of retained earnings:			
Retained earnings, start of year.....	2,395	2,600	2,810
Retained earnings, end of year.....	2,600	2,810	3,110

¹ Excludes expenses borne by the Administrator, administrative expense appropriation amounting to \$12,222 thousand in 1964; \$12,485 thousand in 1965; and \$13,175 thousand in 1966.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	419,800	339,364	292,531	287,351
Accounts receivable.....	5,467	6,391	8,391	9,991
Loans receivable.....	129,471	151,013	181,498	207,478
Total assets.....	554,737	496,768	482,420	504,820
Liabilities:				
Current.....	12,846	14,340	16,840	18,940
Government equity:				
Interest-bearing capital:				
Start of year.....	260,000	360,000	410,240	460,240
Borrowings from Treasury, net.....	100,000	50,240	50,000	20,000
End of year.....	360,000	410,240	460,240	480,240
Non-interest-bearing capital:				
Start of year.....	47,516	179,496	69,588	2,530
Appropriations.....	319,710	104,336	230,000	331,000
Appropriation transferred to Urban Transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 87-365).....	-----	-----	-17,058	-----
Appropriations expended.....	-187,730	-214,245	-280,000	-331,000
End of year.....	179,496	69,588	2,530	2,530
Retained earnings.....	2,395	2,600	2,810	3,110
Total Government equity.....	541,891	482,428	465,580	485,880

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Undisbursed capital grant obligations ¹	1,086,859	1,298,401	1,601,343
Undisbursed loan obligations ¹	385,731	346,993	361,528
Unobligated balance:			
Capital grants.....	2,108,192	1,682,406	2,506,687
Loans and planning advances.....	487,195	504,594	459,785
Invested capital and earnings.....	129,470	151,013	181,498
Subtotal.....	4,197,447	3,983,407	5,110,840
Less undrawn authorizations.....	-3,655,555	-3,500,979	-4,645,260
Total Government equity.....	541,891	482,428	465,580

¹ The changes in these items are reflected on the program and financing schedules.

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4034-0-3-553			
25.3 Payments to "Salaries and expenses," Office of the Administrator.....	2,103	2,660	4,100
33.0 Investments and loans.....	111,621	222,035	331,816
41.0 Grants, subsidies, and contributions.....	421,451	600,000	650,000
43.0 Interest and dividends.....	5,004	6,650	7,800
99.0 Total obligations.....	540,179	831,345	993,716
Obligations are distributed as follows:			
Capital grants.....	421,451	600,000	650,000

Object Classification (in thousands of dollars)—Continued			
Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4034-0-3-553			
Obligations are distributed as follows—Con.			
Loans and planning advances.....	118,728	231,345	343,716

REHABILITATION LOAN FUND

For the revolving fund established pursuant to section 312 of the Housing Act of 1964 (42 U.S.C. 1452b), \$41,800,000: Provided, That not to exceed \$1,800,000 of this appropriation shall be available for administrative expenses during the current fiscal year.

Program and Financing (in thousands of dollars)

Identification code	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
25-05-4036-0-3-551						
Program by activities:						
Capital outlay:						
Housing rehabilitation loans.....		1,500	41,000			
Business rehabilitation loans.....		250	7,250		800	23,000
Approvals, start of year.....			150			
Approvals, end of year.....		-150	-4,150			
Change in selected resources ¹					800	21,250
Total capital outlay obligations.....		1,600	44,250		1,600	44,250
Operating costs, funded—obligations.....					180	1,800
10 Total obligations.....					1,780	46,050
Financing:						
14 Receipts and reimbursements from: non-Federal sources:						
Loan repayments.....						-50
Revenue.....					-5	-25
21.98 Unobligated balance available, start of year.....						-8,405
24.98 Unobligated balance available, end of year.....					8,405	4,230
New obligational authority.....					10,180	41,800
New obligational authority:						
40 Appropriation.....						41,800
56 Proposed supplemental appropriation.....					10,180	
Relation of obligations to expenditures:						
10 Total obligations.....					1,780	46,050
70 Receipts and other offsets (items 11-17).....					-5	-75
71 Obligations affecting expenditures.....					1,775	45,975
72.98 Obligated balance, start of year.....						799
74.98 Obligated balance, end of year.....					-799	-22,047
90 Expenditures excluding proposed supplemental.....						15,523
92 Expenditures from proposed supplemental appropriation.....					976	9,204
Cash transactions:						
93 Gross expenditure.....					980	24,800
94 Applicable receipts.....					-4	-73

¹ Balances of selected resources are identified on the statement of financial condition.

The Housing Act of 1964 authorized a new program of low-interest-rate loans to owners or tenants of property in urban renewal areas to finance rehabilitation required to make such properties conform to code requirements and other objectives of the urban renewal plan for the area. The program will provide financing to persons or business firms otherwise unable to undertake necessary rehabilitation because loans cannot be obtained in sufficient amounts or under reasonable terms. Maximum loan amounts are

\$10 thousand for residential units and \$50 thousand for businesses.

Appropriations of \$50 million are authorized to capitalize the fund. A supplemental appropriation of \$10 million is requested in the current year, and the remaining \$40 million in 1966.

Budget program.—The specialists on the staff of the local public agency engaged in a rehabilitation program will handle initial contacts with potential applicants. An

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

REHABILITATION LOAN FUND—Continued

application for a rehabilitation loan on residential property will be referred to a local HHFA Rehabilitation Loan Office. The appropriate FHA insuring office will make technical examinations of applications and inspect the work under approved loans, and the Federal National Mortgage Association will arrange for and supervise loan servicing by private institutions. The Small Business Administration will process business loan applications and handle loan closing and servicing. Loan approvals are estimated at \$1.8 million during the current year (assuming the supplemental appropriation is available for the final quarter of the year) and \$48.3 million in the budget year. Loan disbursements are estimated at \$0.8 million and \$23 million for the respective years.

Operating results.—Current operating losses for the initial operating period are estimated at \$199 thousand in the current and \$2,464 thousand in the 1966 fiscal year, chiefly attributable to administrative expenses and an allowance for losses estimated for the purpose of this budget at 3% of outstanding loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....		5	25
Expense.....		204	2,489
Net loss for the year.....		-199	-2,464
Deficit, start of year.....			-199
Deficit, end of year.....		-199	-2,663

Financial Condition (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Assets:			
Treasury balance.....		9,204	26,277
Accounts receivable, net.....		1	3
Loans receivable, net.....		776	23,037
Total assets.....		9,981	49,317
Government equity:			
Non-interest-bearing capital:			
Start of year.....			10,180
Appropriations.....		10,180	41,800
End of year.....		10,180	51,980
Deficit.....		-199	-2,663
Total Government equity.....		9,981	49,317

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹		800	22,050
Unobligated balance.....		8,405	4,230
Invested capital and earnings.....		776	23,037
Total Government equity.....		9,981	49,317

¹ Changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4036-0-3-551			
25.3 Payment to "Salaries and expenses," Office of the Administrator.....		180	1,800
33.0 Investments and loans.....		1,600	44,250
99.0 Total obligations.....		1,780	46,050

COMMUNITY DISPOSAL OPERATIONS

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4040-0-3-552			
Program by activities:			
Capital outlay, funded:			
Purchase-money mortgages acquired to finance property disposal.....	382		1,500
Operating costs, funded:			
Predisposition expenses.....	375	300	175
Administrative expenses.....	205	220	385
Total operating costs, funded.....	580	520	560
10 Total obligations.....	962	520	2,060
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts: Pro- ceeds of mortgage sales.....			
11	-12		
Non-Federal sources:			
Loans repaid.....	-179	-273	-350
Interest and other revenue.....	-213	-200	-200
Proceeds of real estate sales.....	-611	-72	-3,090
21.98 Unobligated balance available, start of year.....	-2,792	-1,845	-1,870
24.98 Unobligated balance available, end of year.....	1,845	1,870	1,950
27 Capital transfer to general fund.....	1,000		1,500
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	962	520	2,060
70 Receipts and other offsets (items 11-17).....	-1,015	-545	-3,640
71 Obligations affecting expenditures.....	-53	-25	-1,580
72.98 Obligated balance, start of year.....	267	179	179
74.98 Obligated balance, end of year.....	-179	-179	-348
90 Expenditures.....	35	-25	-1,749
Cash transactions:			
93 Gross expenditures.....	1,067	520	1,886
94 Applicable receipts.....	-1,032	-545	-3,635

The Atomic Energy Community Act of 1955 (42 U.S.C. 2301), providing for the disposition of Government-owned properties at Oak Ridge, Tenn., and Richland, Wash., was amended in 1963 (76 Stat. 664) to provide for the disposal of federally owned properties at Los Alamos, N. Mex. Sales and financing functions are delegated to the Housing and Home Finance Agency.

Budget program.—At the beginning of the current year, only 2 properties with an appraised value of \$72 thousand remained out of the 12,000 properties appraised

at \$80 million in the Oak Ridge and Richland disposal programs. There also remained \$3.9 million in purchase money mortgages out of the \$33 million written in the course of sales.

Predisposition work is underway at Los Alamos, covering the planning, zoning, platting, and property classification which precede appraisal and sales efforts. Appraisals will begin in the second half of the current fiscal year.

Operating results.—The deficit in the fund is expected to increase from \$13.1 million in 1965 to \$13.4 million in 1966. This deficit is due primarily to the discounts provided by law to purchasers of property who have statutory priority.

Revenue, Expense and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Proceeds of real estate sales.....	611	72	3,090
Book value of realty sold.....	-225	-72	-3,090
Gain from sale of realty.....	386		
Proceeds of mortgage sales.....	12		
Book value of mortgages sold.....	-12		
Gain on sale of mortgages.....			
Operating income or loss:			
Revenue.....	213	200	200
Expense.....	580	520	560
Net operating loss.....	-367	-320	-360
Net income or loss for the year.....	19	-320	-360
Analysis of deficit:			
Deficit, start of year.....	-12,758	-12,739	-13,059
Deficit, end of year.....	-12,739	-13,059	-13,419

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	3,059	2,024	2,049	2,298
Accounts receivable.....	64	47	47	52
Purchase money mortgages.....	3,723	3,914	3,641	4,791
Total assets.....	6,846	5,985	5,737	7,141
Liabilities:				
Current.....	331	226	226	400
Government equity:				
Non-interest-bearing capital- start of year.....	4,558	19,273	18,498	18,570
Assets transferred from Atomic Energy Commission during year.....	300	225	72	3,090
Repayment of capital investment to Treasury.....		-1,000		-1,500

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Adjustment to retained earnings to include statutory allow- ances, etc. (see 1965 budget)...	14,415			
End of year.....	19,273	18,498	18,570	20,160
Deficit.....	-12,758	-12,739	-13,059	-13,419
Total Government equity....	6,515	5,759	5,511	6,741

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	2,792	1,845	1,870	1,950
Invested capital and earnings.....	3,723	3,914	3,641	4,791
Total Government equity....	6,515	5,759	5,511	6,741

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4040-0-3-552			
25.1 Other services.....	375	300	175
25.3 Payments to "Salaries and expenses," Office of the Administrator.....	205	220	385
33.0 Investments and loans.....	382		1,500
99.0 Total obligations.....	962	520	2,060

URBAN TRANSPORTATION ACTIVITIES

URBAN MASS TRANSPORTATION GRANTS

For grants as authorized by the Urban Mass Transportation Act of 1964 [(78 Stat. 302)], as amended (49 U.S.C. 1601 et seq.), to remain available until expended, [\$60,000,000] \$150,000,000 for the fiscal year 1966, and \$150,000,000 for the fiscal year 1967. (Supplemental Appropriation Act, 1965.)

URBAN MASS TRANSPORTATION LOANS

For loans as authorized by section 3 of the Urban Mass Transportation Act of 1964 [(78 Stat. 302), \$5,000,000], as amended (49 U.S.C. 1601 et seq.), \$10,000,000. (Supplemental Appropriation Act, 1965.)

ADMINISTRATIVE EXPENSES, URBAN TRANSPORTATION ACTIVITIES

For necessary expenses to carry out the provisions of the Urban Mass Transportation Act of 1964 [(78 Stat. 302), \$187,500], as amended (49 U.S.C. 1601 et seq.), \$550,000. (Supplemental Appropriation Act, 1965.)

[ADMINISTRATIVE EXPENSES, MASS TRANSPORTATION DEMONSTRATIONS]

[For necessary expenses in connection with mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended, \$100,000.] (Independent Offices Appropriation Act, 1965.)

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN MASS TRANSPORTATION FUND
Program and Financing (in thousands of dollars)

Identification code 25-05-4116-0-1-553	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay:						
1. Transportation facility grants.....		50,000	140,000		13,700	40,300
2. Demonstration grants.....	4,336	10,000	10,000	4,995		
3. Transportation facility loans.....		5,000	10,000		2,500	7,550
Subtotal.....	4,336	65,000	160,000	4,995	16,200	47,850
Administrative reservations, start of year.....			20,000			
Administrative reservations, end of year.....		-20,000	-65,000			
Change in selected resources ¹					45,858	67,150
Adjustment in selected resources (grant obligations).....				-659	-17,058	
Total capital outlay obligations.....	4,336	45,000	115,000	4,336	45,000	115,000
Operating costs, funded—obligations:						
Administrative expenses.....				195	300	550
10 Total obligations.....				4,531	45,300	115,550
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Loan repayments.....					-200	-200
Revenue.....					-140	-300
16 Comparative transfer from Urban renewal fund.....				-4,336		
Unobligated balance available, start of year:						
21.47 Authorization to spend public debt receipts.....						-50,000
21.49 Contract authorization.....						-719
21.98 Fund balance.....						-20,800
Unobligated balances transferred (12 U.S.C. 1749; P.L. 87-70; P.L. 87-365) from:						
23.49 Urban renewal fund: Capital grants: Contract authorization.....					-719	
Public facilities loans fund:						
23.47 Authorization to spend public debt receipts.....					-50,000	
23.98 Fund balance.....					-460	
Unobligated balance available, end of year:						
24.47 Authorization to spend public debt receipts.....					50,000	50,000
24.49 Contract authorization.....					719	719
24.98 Fund balance.....					20,800	66,300
New obligational authority.....				195	65,300	160,550
New obligational authority:						
40 Grant appropriation.....					60,000	150,000
Loan appropriation.....					5,000	10,000
Administrative expenses.....				195	288	550
44 Proposed supplemental due to civilian pay increases.....					12	
Relation of obligations to expenditures:						
10 Total obligations.....				4,531	45,300	115,550
70 Receipts and other offsets (items 11-17).....				-4,336	-340	-500
70 Obligations affecting expenditures.....				195	44,960	115,050
72.98 Obligated balance, start of year.....						45,820
Obligated balance transferred (12 U.S.C. 1749; PL 87-70; PL 87-365) from:						
73.98 Urban renewal fund—Capital grants.....					17,058	
Public facility loans fund, receivables in excess of obligations.....					-8	
74.98 Obligated balance, end of year.....					-45,820	-112,930
90 Expenditures excluding pay increase supplemental.....				195	16,178	47,940
91 Expenditures from civilian pay increase supplemental.....					12	
Cash transactions:						
93 Gross expenditures.....				195	16,500	48,400
94 Applicable receipts.....					-310	-460

¹ Balances of selected resources are identified on the statement of financial condition.

Federal assistance to public bodies to assist in the financing of urban transportation facilities and equipment and for demonstration projects designed to assist in the reduction of urban transportation needs and the improvement of urban transportation service was authorized by the Urban Mass Transportation Act of 1964 (49 U.S.C. 1601). Applicants must show that facilities to be financed under the program are necessary for a program for a unified or officially coordinated public transportation system in the urban area, and are necessary for the sound, economic, and desirable development of the area.

Under the Urban Mass Transportation Act of 1964 the grant authorization for appropriation, currently \$75 million, will increase by \$150 million in 1966. The Act further provides that \$10 million of the grant authorization shall be available in each year (1965-66) for financing demonstration projects. Consolidated into the Urban Mass Transportation fund during the current year are the fund balances, unexpended authorizations, and other financial and budgetary data for the mass transportation demonstration grant program authorized under the Housing Act of 1961 which were formerly shown under Urban renewal fund, and Administrative expenses, mass transportation demonstrations.

The transportation facility loan program as authorized in the Housing Act of 1961, which expired on June 30, 1963, was reactivated by the Urban Mass Transportation Act of 1964. Loan projects are financed by annual appropriations. Financial and budgetary data for transportation facility loans formerly shown under Public facility loans are consolidated with the Urban mass transportation fund.

Facility grant program.—Net grant reservations are estimated at \$50 million for the current year and \$140 million for the budget year. Grants are available for up to two-thirds of "net project cost"—that portion of total project cost which cannot reasonably be financed from revenues. The applicant's share must be in cash from sources other than Federal funds or anticipated revenues.

A reservation is made after preliminary review of an application filed to determine the general eligibility and feasibility of a project. The reservation assures availability of grant funds to the applicant at the completion of Agency review of the final application.

Reservations are converted into grant contracts after detailed planning, filing of a final application, and comprehensive Agency review of engineering, financing, and legal aspects of proposed projects. Principal workload items are set forth in the following table:

	1965 estimate	1966 estimate
Preliminary applications:		
Received.....	50	100
Disapproved or withdrawn.....	10	25
Gross grant reservations.....	15	45
Final applications:		
Received.....	12	40
Disapproved or withdrawn.....	2	5
Gross grant approvals.....	10	30

Demonstration program.—Net reservations of \$10 million are estimated for both the current and budget years. Federal grants defray two-thirds of the net cost for projects which test and demonstrate new ideas and

methods for improving mass transportation systems and service. Types of eligible projects include changes in frequency and other service improvements; improvements in forms of mass transportation traffic flow; testing new and improved technology; and coordination of various modes of urban transportation service.

Facility loan program.—Net loan reservations are estimated at \$5 million for the current year and \$10 million for the budget year. Loans under the program are designed to assist transit operations which are able to finance needed improvements and extensions of their transportation facilities out of revenues, but which cannot borrow the necessary funds on reasonable terms. Interest rates are based on a statutory formula and limited to the higher of either 3% or 0.50% above the average interest rate on all interest-bearing obligations forming part of the Federal debt. The 1965 rate is 4%.

Financing.—Budgetary expenditures for the program total \$16.2 and \$47.9 million for 1965 and 1966 respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....		140	300
Expense.....	195	300	550
Net loss for the year.....		-160	-250
Net loss for the year (assumed at inception of fund).....	-195		
Analysis of deficit:			
Deficit, start of year.....		-195	-543
Adjustment for transfer of accumulated earnings from Public facility loans fund.....		160	
Deficit assumed at inception of fund.....		-348	
Deficit, end of year.....	-195	-543	-793

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance.....		66,620	179,230
Accounts receivable, net.....		38	78
Loans receivable, net.....		5,000	12,350
Total assets.....		71,658	191,658
Government equity:			
Non-interest-bearing capital:			
Start of year.....		195	72,201
Appropriations.....	195	65,300	160,550
Appropriations transferred from Urban renewal fund.....		17,058	
Appropriations transferred from Public facility loans.....		3,000	
Prior year appropriations for Administrative expenses assumed at inception of fund.....		348	
Appropriations expended (grants disbursed).....		-13,700	-40,300
End of year.....	195	72,201	192,451
Deficit.....	-195	-543	-793
Total Government equity.....		71,658	191,658

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN MASS TRANSPORTATION FUND—Continued

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Undisbursed grant obligations ¹		43,358	108,058
Undisbursed loan obligations ¹		2,500	4,950
Unobligated balance.....		71,519	117,019
Invested capital and earnings.....		5,000	12,350
Subtotal.....		122,377	242,377
Less undrawn authorizations.....		-50,719	-50,719
Total Government equity.....		71,658	191,658

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
25.3 Payment to "Salaries and expenses," Office of the Administrator.....	195	300	550
33.0 Investments and loans.....		2,500	7,550
41.0 Grants, subsidies, and contributions.....	4,995	13,700	40,300
Total costs.....	5,190	16,500	48,400
94.0 Change in selected resources.....		45,858	67,150
Adjustment in selected resources (grant obligations).....	-659	-17,058	
99.0 Total obligations.....	4,531	45,300	115,550

【HOUSING FOR THE ELDERLY】

【HOUSING FOR THE ELDERLY FUND】

【For the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), \$25,000,000】. (Independent Offices Appropriation Act, 1965.)

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND

Program and Financing (in thousands of dollars)

Identification code	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
25-05-4115-0-3-551						
Program by activities:						
Capital outlay:						
Housing for the elderly or handicapped loans.....	49,296	65,000		29,199	47,475	52,666
Administrative reservations, start of year.....	79,692	81,855	77,227			
Administrative reservations, end of year.....	-81,855	-77,227	-11,584			
Change in selected resources ¹				17,934	22,153	12,977
Total capital outlay obligation.....	47,133	69,628	65,643	47,133	69,628	65,643
Operating costs, funded:						
Administrative expenses.....				885	950	1,000
10 Total obligations.....				48,018	70,578	66,643
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Loan repayments.....				-19	-427	-527
Revenue.....				-1,273	-2,732	-4,680
21.98 Unobligated balance available, start of year.....				-80,097	-133,371	-90,952
24.98 Unobligated balance available, end of year.....				133,371	90,952	29,516
40 New obligational authority (appropriation).....				100,000	25,000	
Relation of obligations to expenditures:						
10 Total obligations.....				48,018	70,578	66,643
70 Receipts and other offsets (items 11-17).....				-1,292	-3,159	-5,207
71 Obligations affecting expenditures.....				46,726	67,419	61,436
72.98 Obligated balance, start of year.....				45,442	63,076	85,130
74.98 Obligated balance, end of year.....				-63,076	-85,130	-97,787
90 Expenditures.....				29,092	45,365	48,779
Cash transactions:						
93 Gross expenditures.....				30,076	48,422	53,663
94 Applicable receipts.....				-984	-3,057	-4,884

¹ Balances of selected resources are identified on the statement of financial condition.

The Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), authorizes direct long-term loans at low interest rates to assist in financing new construction and rehabilitation, alteration, conversion, or improvement of existing structures to provide rental housing and related facilities for the elderly or the handicapped. Loans may be made to private nonprofit corporate sponsors, cooperatives, and those public bodies and agencies not receiving Federal financial assistance exclusively for public housing. The program is intended to provide housing for those elderly or handicapped persons and families whose incomes are too high for public housing but not sufficient to meet the cost of private rental housing, and to improve the ability of the handicapped to live more independently.

Loans may be made for the total development cost and may run for as long as 50 years. Interest rates are based on a statutory formula and are limited to the higher of either 2.75% or 0.25% above the average rate on all interest bearing obligations forming part of the Federal debt. The 1965 rate is 3.75%.

Budget program.—Net loan reservations are estimated at \$65 million for the current year. Legislative proposals to provide more effective methods of meeting the needs for housing of the elderly or handicapped in the middle- and lower-middle-income segments of the population will make new loan reservations under this direct-loan program unnecessary in the budget year.

Financing.—The program is financed by a revolving fund which is initially supported by direct appropriations. Appropriations of \$350 million have been authorized, of which \$275 million has been appropriated. No further appropriation is proposed for this account. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Balance available, start.....	405	51,516	13,725
Appropriations.....	100,000	25,000	-----
Repayments.....	19	427	527
Net income.....	388	1,782	3,680
Total funds available.....	100,812	78,725	17,932
Net loan reservations.....	-49,296	-65,000	-----
Balance available, end.....	51,516	13,725	17,932

Operating results.—Estimated retained earnings at the close of the budget year are \$3.3 million and in addition the cumulative allowance for losses is \$1.5 million. This favorable result stems largely from the fact that the program has been financed by appropriations rather than borrowings from the Treasury, which require payment of interest on capital. If interest income continues to cover operating costs and prospective program losses, dividends will be paid to the Treasury in lieu of interest on capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	1,273	2,732	4,680
Expense.....	-1,293	-1,420	-1,525
Net gain or loss for the year.....	-20	1,312	3,155
Retained earnings or deficit, start of the year.....	-1,140	-1,160	152
Retained earnings or deficit, end of year.....	-1,160	152	3,307

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	125,539	196,447	176,082	127,303
Accounts receivable, net.....	205	513	615	938
Loans receivable, net.....	23,116	51,888	98,466	150,080
Total assets.....	148,860	248,848	275,163	278,321
Liabilities:				
Current.....	-----	9	12	15
Government equity:				
Non-interest-bearing capital:				
Start of year.....	80,000	150,000	250,000	275,000
Appropriations.....	70,000	100,000	25,000	-----
End of year.....	150,000	250,000	275,000	275,000
Retained earnings or deficit.....	-1,140	-1,160	152	3,307
Total, Government equity.....	148,860	248,840	275,152	278,307

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	45,646	63,580	85,733	98,710
Unobligated balance.....	80,097	133,371	90,952	29,516
Invested capital and earnings.....	23,116	51,888	98,466	150,080
Total, Government equity.....	148,860	248,840	275,152	278,307

¹ The changes in this item are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4115-0-3-551			
33.0 Investments and loans.....	47,133	69,628	65,643
93.0 Administrative expenses (see separate schedule).....	885	950	1,000
99.0 Total obligations.....	48,018	70,578	66,643

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, HOUSING FOR THE ELDERLY OR HANDICAPPED

Not to exceed **[\$915,000]** \$1,000,000 of funds in the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), shall be available for administrative and nonadministrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal National Mortgage Association, the Federal Reserve banks or any member thereof, the Federal home-loan banks and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-05-4115-0-3-551			
Program by activities:			
Payment to "Salaries and expenses" Office of the Administrator (costs—obligations).....	885	950	1,000
Financing:			
Limitation.....	885	915	1,000
Proposed increase in limitation due to civilian pay increases.....	-----	35	-----

OFFICE OF THE ADMINISTRATOR—Continued**Public enterprise funds—Continued****HOUSING FOR THE ELDERLY OR HANDICAPPED FUND—Continued****LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES,
OFFICE OF THE ADMINISTRATOR, HOUSING FOR THE ELDERLY OR
HANDICAPPED—continued****Object Classification (in thousands of dollars)**

Identification code 25-05-4115-0-3-551	1964 actual	1965 estimate	1966 estimate
23.5 Payments to "Salaries and expenses" Office of the Administrator.....	885	950	1,000
93.0 Administrative expenses included in fund as a whole.....	-885	-950	-1,000
Total obligations.....			

INVESTMENT IN FLOOD INDEMNITY OPERATIONS**Program and Financing (in thousands of dollars)**

Identification code 25-05-4111-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-500,000	-500,000	-500,000
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	500,000	500,000	500,000
New obligational authority.....			
90 Relation of obligations to expenditures: Expenditures.....			

The Administrator is authorized to borrow up to \$500 million, plus such additional amounts as the President shall approve, from the Secretary of the Treasury in the furtherance of the programs enacted in the Federal Flood Insurance Act of 1956. No borrowings have been made and none are proposed.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

The Association, operating under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716, et seq.) purchases, manages, and sells residential mortgages which are insured by the Federal Housing Administration or guaranteed by the Veterans Administration; makes short-term bank-type loans that are secured by those types of mortgages; manages and sells certain noninsured or nonguaranteed mortgages that have been or may be acquired from authorized sources; and sells to private investors beneficial interests, or participations, in its own U.S. Treasury-financed mortgages and those of other government agencies or instrumentalities. The Association's functions are carried out through three programs for which separate accountability is required by statute.

These programs—secondary market operations, special assistance functions, and management and liquidating functions—are described in the following sections:

Note.—Expenditures from the following funds for 1965 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1965. For 1966, this paragraph is shown in the Other Independent Agencies chapter, p. 914.

Public enterprise funds:**SECONDARY MARKET OPERATIONS****LOANS TO SECONDARY MARKET OPERATIONS FUND****Program and Financing (in thousands of dollars)**

Identification code 25-15-4319-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Capital outlay: Loans to secondary market operations fund (costs—obligations) (object class 33.0).....	47,730	600,000	600,000
Financing:			
13 Receipts and reimbursements from: Trust fund accounts: Repayment of loans by the secondary market opera- tions fund.....	-43,270	-604,460	-600,000
Sale of preferred stock by Treasury.....	-70,820	-38,000	
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-2,299,000	-2,365,360	-2,407,820
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	2,365,360	2,407,820	2,407,820
New obligational authority.....			
Relation of obligations to expendi- tures:			
10 Total obligations.....	47,730	600,000	600,000
70 Receipts and other offsets (items 11-17).....	-114,090	-642,460	-600,000
71 Obligations affecting expendi- tures.....	-66,360	-42,460	
90 Expenditures.....	-66,360	-42,460	
Cash transactions:			
93 Gross expenditures.....	47,730	600,000	600,000
94 Applicable receipts.....	-114,090	-642,460	-600,000

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. This assistance to the secondary market for home mortgages is provided by the purchase and sale of mortgages (including participations therein) insured by the Federal Housing Administration or guaranteed by the Veterans Administration on or after August 2, 1954, that are of such quality, type, and class as meet, generally, the purchase standards imposed by private institutional mortgage investors. Purchases and sales may be made only at such prices and on such terms

as will reasonably prevent excessive use of the Association's facilities and will permit the Association to operate on a fully self-supporting basis.

The Association, under its secondary market operations, was authorized by the National Housing Act, as amended on or after June 30, 1961, to make short-term loans secured by FHA-insured or VA-guaranteed mortgages. Such loans are intended to further home construction by providing a degree of liquidity for mortgage investments and, generally, to provide supplementary assistance to the general secondary market.

The secondary market operations were initially capitalized by the issuance of \$92.8 million of Federal National Mortgage Association preferred stock to the Secretary of the Treasury. Subsequently, additional preferred stock subscriptions by the Secretary of the Treasury amounting to \$50 million (Public Law 85-10, approved March 27, 1957) and \$65 million (Public Law 85-104, approved July 12, 1957) were authorized. Authorized preferred stock has actually been issued only as needed to support the Association's borrowings. At the end of 1964, authorized unissued stock amounted to \$49 million. These estimates contemplate that no additional preferred stock will be issued in either 1965 or 1966.

The authorizing statute contemplates that the secondary market operations will ultimately be completely owned and financed by private participants. To that end, the preferred stock will be retired as rapidly as feasible and, in the meantime, the Association will pay dividends on the utilized portion to the Treasury at rates which will not be less than those determined by the Secretary of the Treasury. These estimates contemplate that no preferred stock will be retired in either 1965 or 1966. However, under arrangements entered into between the Secretary of the Treasury and the Federal National Mortgage Association, FNMA will purchase from the Secretary that portion of the Association's outstanding preferred stock which is not deemed to be required in the financing of the secondary market operations and will hold such stock as FNMA treasury stock, subject to subsequent repurchase by the Secretary as may be required for these operations. Under these arrangements, \$70.8 million of preferred stock was purchased from the Secretary during 1964 and \$38 million in 1965. No such purchases are contemplated in 1966.

Private capitalization for these operations is accumulated pursuant to a statutory requirement which provides that sellers of mortgages to the Association must make payments into capital incident to subscriptions for common stock in an amount equal to not more than 2% nor less than 1% of the unpaid principal amounts of the mortgages involved, as determined from time to time by the Association, taking into consideration conditions in the mortgage market and the general economy. Borrowers from the Association are currently required to make capital contributions in an amount equal to not more than one-half of 1% of the amounts borrowed.

Recommendations for legislation to transfer ownership of the Association to private owners of the capital stock

must be submitted to the Congress as promptly as practicable after all the Treasury-held preferred stock has been retired. Meanwhile, the present interim program, financed by private as well as by Government investment funds, is treated in the budget as a trust enterprise and the financial statements related thereto appear in part 2 of this document.

The Association is authorized to finance its secondary market operations through borrowings from the public on the security of non-guaranteed debentures and short-term discount notes. Such obligations may not exceed the lesser of: (a) ten times the sum of the capital and surplus applicable to these operations, or (b) the sum of assets, free from any liens or encumbrances, of cash, mortgages, or other security holdings and obligations of the United States or guaranteed thereby, or obligations, participations, or other instruments which are lawful investments for fiduciary, trust, or public funds. The Secretary of the Treasury, so long as the preferred stock is outstanding, is authorized to purchase such obligations in an amount not exceeding \$2.25 billion outstanding at any one time.

Budget program.—The secondary market operations, established in 1955, are now fully recognized by the home mortgage market and have reached significant levels. These estimates assume that FNMA's secondary market facilities will continue to be used by lenders to bridge a part of the gap between their need for and the availability of private housing funds.

It is assumed that FNMA's facilities will be used in increasing amounts in 1965 and 1966. It is estimated that FNMA purchases will increase by \$240 million over 1965 to \$500 million in 1966. Mortgage sales which amounted to \$113 million in 1964 are now estimated at \$100 million in 1965 and \$195 million in 1966. The excess of mortgage purchases over sales and other liquidations in 1965 and 1966 will result in a net increase of portfolio during those years as compared with a net decrease in 1964.

In addition to the mortgages which it purchases in the regular manner, the Association also acquires, from the Federal Housing Administration, Commissioner-owned mortgages in exchange at par (100) for FNMA-held FHA debentures. The volume of mortgages so acquired was \$126.5 million in 1964, and is estimated to amount to \$40 million in 1965 and \$80 million in 1966.

Financing.—Funds required to finance the secondary market operations during 1965 and 1966 will be obtained from (1) proceeds from the sale of mortgages to the investing public, (2) capital contributions by program participants, (3) sales of debentures and short-term discount notes to private investors, (4) repayments and prepayments of mortgage principal, and (5) earnings. Such interim Treasury borrowings as will be necessary during 1965 and 1966 will be repaid during each of those years.

Operating results.—Operations are reflected in budget expenditures only to the extent of Treasury financing.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS

SPECIAL ASSISTANCE FUNCTIONS FUND

Program and Financing (in thousands of dollars)

Identification code 25-15-4205-0-3-551	Obligations			Cost and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay, funded:						
Urban renewal rehabilitation loans.....		1,000	1,000		500	1,000
Urban renewal housing.....	23,462	106,000	154,000	24,737	29,000	60,000
Moderate income housing—below-market-interest rate.....	132,657	310,000	485,000	51,110	70,000	205,000
Housing for the elderly.....	60	7,000	20,000	1,541	7,500	7,000
Cooperative housing.....		5,000	5,000		2,000	3,000
Guam, disaster, and experimental.....	358	4,000	5,000	50	1,000	1,000
Armed service housing.....	8,718	10,000	2,000	1,845	3,000	1,000
Restricted Indian lands.....	652	1,000	1,000	651	1,000	1,000
Undistributed purchase discounts.....				-143	-300	-700
Total capital outlay, funded.....	165,907	444,000	673,000	79,791	113,700	278,300
Change in selected resources ¹				-46,931	290,000	340,000
Adjustment in selected resources (loan obligations).....				133,047	40,300	54,700
Total capital outlay obligations.....	165,907	444,000	673,000	165,907	444,000	673,000
Operating costs, funded:						
Mortgage servicing fees.....				4,692	4,200	4,000
Interest on borrowings from Treasury.....				53,972	41,500	30,000
Other expense.....				3,973	3,300	3,700
Total operating costs, funded.....				62,636	49,000	37,700
Change in selected resources ¹					392	800
10 Total obligations.....				228,543	493,392	711,500
Financing:						
Receipts and reimbursements from:						
Administrative budget accounts:						
11 Mortgage loan repayments and other credits.....				-62,356	-42,000	-24,000
Interest on mortgage loans.....				-13,500	-6,000	
Non-Federal sources:						
14 Mortgage loan repayments and other credits.....				-43,342	-42,670	-35,700
Mortgage sales.....				-85,203	-349,800	-24,900
Sale of participation certificates.....					-200,000	-350,000
Interest on mortgage loans.....				-59,946	-51,300	-41,025
Commitment fees.....				-1,051	-4,200	-6,000
Purchasing and marketing fees and other revenues.....				-658	-900	-1,075
17 Recovery of prior year obligations.....				-133,047	-40,300	-54,700
21.47 Unobligated balance, start of year: Authorization to spend public debt receipts.....				-1,637,707	-1,837,310	-2,000,310
22.47 Unobligated balance transferred from "Management and liquidating functions fund" (75 Stat. 149): Authorization to spend public debt receipts.....				-146,028	-147,222	
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....				1,837,310	2,000,310	1,450,210
25.47 Unobligated balance lapsing: Authorization to spend public debt receipts.....				39,271	184,584	328,500
26.47 Unobligated balance rescinded: Authorization to spend public debt receipts.....				77,715	43,415	47,500
New obligational authority.....						
Relation of obligations to expenditures:						
10 Total obligations.....				228,543	493,392	711,500
70 Receipts and other offsets (items 11-17).....				-399,103	-737,170	-537,400
71 Obligations affecting expenditures.....				-170,560	-243,778	174,100
Obligated balance, start of year:						
72.47 Authorization to spend public debt receipts.....				227,411	206,251	479,472
72.98 Fund balance.....				16,887	9,412	7,492
Obligated balance, end of year:						
74.47 Authorization to spend public debt receipts.....				-206,251	-479,472	-806,572
74.98 Fund balance.....				-9,412	-7,492	-7,492
90 Expenditures.....				-141,925	-515,080	-153,000
Cash transactions:						
93 Gross expenditures.....				148,139	166,696	312,075
94 Applicable receipts.....				-290,064	-681,776	-465,075

¹ Balances of selected resources are identified on the statement of financial condition.

The Federal National Mortgage Association is authorized to provide special assistance to the extent that the President has determined that it is in the public interest for the financing of (1) selected types of home mortgages pending establishment of their marketability and (2) home mortgages generally as a means of retarding or stopping a decline in mortgage-lending and home building activities which threatens materially the stability of a high level national economy.

The Association is authorized under the Presidential authority to make commitments to purchase and to purchase FHA-insured and VA-guaranteed mortgages totaling \$2,510 million, outstanding at any one time. At the end of 1964, the amount of special assistance authority for these purposes aggregated \$2,363 million. The increase resulted from the transfer at the beginning of 1965, pursuant to the provision of Public Law 87-70, of \$147 million of authority from the management and liquidating functions, representing the net amount by which that portfolio was decreased during 1964. No such transfer of authority is authorized in 1966.

In addition to the Association's authority to conduct special assistance programs by direction of the President, the Congress has expressly authorized FNMA, under its special assistance functions, to issue commitments to purchase and to purchase (1) cooperative housing mortgages insured under section 213 of the National Housing Act, as amended, up to a limit of \$225 million outstanding at any one time; (2) mortgages insured under title VIII of that act covering housing for military personnel and civilian employees, up to a limit of \$500 million outstanding at any one time; and (3) FHA-insured and VA-guaranteed mortgages of \$13,500 or less covering low- and moderate-priced housing on which construction had not commenced at the time application was made for Federal National Mortgage Association's commitments. This program, for which commitment and purchasing authority was limited to \$1 billion outstanding at any one time, was terminated by Public Law 87-70 on June 30, 1961.

The \$1,725 million of special assistance authority provided by the three described congressional programs has been reduced by \$568.1 million to \$1,156.9 million as of June 30, 1964, pursuant to the provisions of Public Law 87-70. The decrease is represented by the cancellation of the commitment and purchasing authority remaining unused at June 30, 1961, under the program for low- and moderate-priced housing mortgages (\$207.2 million), and an amount equal to the principal reduction since June 1961 of the mortgages owned by the Association under the terminated program (\$360.9 million).

The prices paid for mortgages under these functions are established by the Association at the time of the announcement of each individual program, but they may be adjusted thereafter from time to time. The prices that FNMA will currently pay for mortgages or home improvement loans offered pursuant to immediate purchase contracts or commitment contracts range from 99½ to 100.

Federal National Mortgage Association's special assistance functions are financed principally by Treasury borrowings, and all the benefits and burdens of the program inure solely to the Secretary of the Treasury.

Budget program.—During 1966, commitments to purchase mortgages are estimated to increase over the 1965 level by \$229 million, to \$673 million. Purchases, which lag well behind commitments, will increase by \$165 million, to \$279 million, primarily for below-market-

interest-rate mortgages on rental and cooperative housing for moderate income families.

In addition, in order to assure sponsors that funds will be available for purchase of below-market-interest-rate mortgages upon completion of housing projects for moderate income families, the FHA reserves or makes preliminary allocations of amounts not in excess of FNMA's authorization for such purchases. The cumulative amount of authority reserved for this program was \$950 million at June 30, 1964, and is estimated to increase to \$1,450 million by 1965 and to \$1,950 million by June 30, 1966. Of these amounts, reservations uncommitted by FNMA amounted to \$720.9 million at June 30, 1964, and are estimated at \$913.9 million and \$933.9 million at June 30, 1965 and 1966, respectively. The anticipated reservations for 1966 will require an increase in the Association's purchase authority, which is shown under Proposed for separate transmittal, below.

Sales from portfolio, which amounted to \$86.5 million in 1964, are estimated at \$363 million during 1965 and \$25 million in 1966.

Participations.—Under the program of liquidating the mortgage portfolio through the sale of beneficial interests or participations in mortgages, in 1965 the Association sold \$200 million of participations involving the portfolio of its special assistance functions and projects \$350 million in 1966. This program is more fully explained under the Government mortgage liquidation fund, below.

Financing.—Net repayments to the Treasury are estimated at \$153 million in 1966. Net repayments were \$149.4 million in 1964 and are estimated at \$517 million in 1965.

Operating results.—Previously, earnings were retained and paid into miscellaneous receipts of the Treasury following the year earned. A payment of \$189 thousand was made in 1957, and another payment of \$2,445 thousand was made in 1958. In order to protect the Association against losses inherent in a portfolio of this size, earnings will be retained and accumulated for so long as may be warranted. The following table shows the cumulative amounts at the end of each year since 1958 (in thousands of dollars):

RETAINED EARNINGS (CUMULATIVE)	
1959 actual.....	24,034
1960 actual.....	37,906
1961 actual.....	51,505
1962 actual.....	65,439
1963 actual.....	75,037
1964 actual.....	86,498
1965 estimate.....	86,898
1966 estimate.....	97,298

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

PRESIDENTIAL DETERMINATION (SEC. 305(c))	[In thousands of dollars]		
	1964 actual	1965 estimate	1966 estimate
Mortgage purchase authority.....	2,363,047	2,510,269	2,610,269
New authority requested for existing programs under separate transmittal.....	-----	100,000	-----
Total authority.....	2,363,047	2,610,269	2,610,269
Charges against authority:			
Mortgage loans (gross) outstanding at end of year.....	530,707	564,707	794,707
Undisbursed commitments at end of year.....	174,724	464,724	805,724
Total charges against authority..	705,431	1,029,431	1,600,431
Unused authority.....	1,657,616	1,580,838	1,009,838

**FEDERAL NATIONAL MORTGAGE
ASSOCIATION—Continued**

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS—Continued

SPECIAL ASSISTANCE FUNCTIONS FUND—continued

**POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY—
Continued**

[In thousands of dollars]

PRESIDENTIAL DETERMINATION (SEC. 305(c))—Con.

	1964 actual	1965 estimate	1966 estimate
Uncommitted reservations.....	720,900	913,900	933,900
Available authority.....	936,716	666,938	75,938

**COOPERATIVE HOUSING
(SEC. 305(e))**

Mortgage purchase authority.....	225,000	225,000	225,000
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Charges against authority:

Mortgage loans (gross) outstanding at end of year.....	146,089	140,089	135,089
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Undisbursed commitments at end of year.....	9,063	10,063	10,063
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Total charges against authority..	155,152	150,152	145,152
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Unused authority.....	69,848	74,848	79,848
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**ARMED SERVICES HOUSING
(SEC. 305(f))**

Mortgage purchase authority.....	500,000	500,000	500,000
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Charges against authority:

Mortgage loans (gross) outstanding at end of year.....	367,691	50,691	48,691
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Undisbursed commitments at end of year.....	9,063	8,063	7,063
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Total charges against authority..	376,754	58,754	55,754
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Unused authority.....	123,246	441,246	444,246
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**LOW AND MODERATE PRICED
HOUSING (SEC. 305(g))**

Mortgage purchase authority.....	431,916	388,501	341,001
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Charges against authority:

Mortgage loans (gross) outstanding at end of year.....	431,916	388,501	341,001
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Unused authority.....	-----	-----	-----
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TOTAL, ALL PROGRAMS

Mortgage purchase authority.....	3,519,963	3,623,770	3,676,270
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New authority required for existing programs under separate transmittal.....	-----	100,000	-----
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Total authority.....	3,519,963	3,723,770	3,676,270
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Charges against authority:

Mortgage loans (gross) outstanding at end of year.....	1,476,402	1,143,988	1,319,488
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Undisbursed commitments at end of year.....	192,850	482,850	822,850
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Total charges against authority..	1,669,252	1,626,838	2,142,338
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Unused authority.....	1,850,711	2,096,932	1,533,932
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Uncommitted reservations.....	720,900	913,900	933,900
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Available authority.....	1,129,811	1,183,032	600,032
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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	75,156	68,100	66,075
Less portion applicable to participation certificates sold.....	-----	5,700	17,975
Net revenue.....	75,156	62,400	48,100
Expense.....	63,695	62,000	37,700
Net income for the year.....	11,461	400	10,400
Analysis of retained earnings:			
Retained earnings, start of year.....	75,037	86,498	86,898
Retained earnings, end of year.....	86,498	86,898	97,298

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,907	2,484	2,492	2,492
U.S. securities (par) (guaranteed non-Treasury issuances).....	14,980	6,928	5,000	5,000
Accounts receivable:				
Regular, net.....	35,486	13,551	13,600	15,600
Property held pending transfer to FHA and VA.....	5,468	4,455	4,400	4,400
Total accounts receivable, net.....	40,954	18,006	18,000	20,000
Loans receivable, net, FHA insured and VA guaranteed.....	1,581,185	1,471,553	1,139,368	1,314,568
Loans receivable, FHA insured, acquired in exchange for FHA debentures.....	25,621	23,086	21,500	20,000
Less sale of participation certificates.....	-----	-----	-200,000	-530,000
Funds on deposit with trustee for payment of principal on participation certificates.....	-----	-----	15,100	30,725
Equity in loans receivable.....	1,606,806	1,494,639	975,968	835,293
Selected assets: ¹ Deferred charges: Unamortized commission on sale of participation certificates.....	-----	-----	500	1,250
Total assets.....	1,664,648	1,522,056	1,001,960	864,035
Liabilities:				
Current.....	45,471	40,819	37,214	41,939
Deferred income: ¹ Unamortized premium on participation certificates.....	-----	-----	108	58
Total liabilities.....	45,471	40,819	37,322	41,997
Government equity:				
Interest-bearing capital:				
Start of year.....	1,843,477	1,544,140	1,394,740	877,740
Borrowings from Treasury, net.....	-299,337	-149,400	-517,000	-153,000
End of year.....	1,544,140	1,394,740	877,740	724,740

Financial Condition (in thousands of dollars)—Continued				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Con.				
Retained earnings.....	75,037	86,498	86,898	97,298
Total Government equity.....	1,619,177	1,481,238	964,638	822,038

Analysis of Government Equity and Undrawn Authorization (in thousands of dollars)				
Undisbursed loan obligations ¹	239,781	192,850	482,850	822,850
Unobligated balance.....	1,637,707	1,837,310	2,000,310	1,450,210
Invested capital and earnings.....	1,606,807	1,494,639	961,260	805,760
Subtotal.....	3,484,296	3,524,798	3,444,420	3,078,820
Undrawn authorizations.....	-1,865,119	-2,043,560	-2,479,782	-2,256,782
Total Government equity.....	1,619,177	1,481,238	964,638	822,038

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
Identification code 25-15-4205-0-3-551	1964 actual	1965 estimate	1966 estimate	
25.1 Other services.....	6,844	5,942	6,350	
25.3 Payment to "Management and liquidating functions fund".....	1,820	1,950	2,150	
33.0 Investments and loans.....	79,791	113,700	278,300	
43.0 Interest and dividends.....	53,972	41,500	30,000	
Total cost.....	142,427	163,092	316,800	
94.0 Change in selected resources.....	-46,931	290,000	340,000	
Adjustment in selected resources (loan obligations).....	133,047	40,300	54,700	
99.0 Total obligations.....	228,543	493,392	711,500	

Proposed for separate transmittal:

SPECIAL ASSISTANCE FUNCTION FUND

Program and Financing (in thousands of dollars)

Identification code 25-15-4205-1-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Capital outlay, funded:			
I. Land development.....			5,000
Change in selected resources (undisbursed loan obligations).....			45,000
10 Total obligations (object class 33.0).....			50,000
Financing:			
21.47 Unobligated balance, start of year: Authorization to spend public debt receipts.....			-150,000
24.47 Unobligated balance, end of year: Authorization to spend public debt receipts.....		150,000	100,000
47 New obligational authority: Proposed authorization to spend public debt receipts.....		150,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			50,000
74.47 Obligated balance, end of year: Authorization to spend public debt receipts.....			-45,000
90 Expenditures.....			5,000

Program and Financing (in thousands of dollars)—Continued				
Identification code 25-15-4205-1-3-551	1964 actual	1965 estimate	1966 estimate	
Cash transactions:				
93 Gross expenditures.....				5,000
94 Applicable receipts.....				

Under proposed legislation, 1965.—Legislation will be proposed to increase the authority of the Association to purchase mortgages. It is expected that the legislation will be enacted in 1965. Of the total \$150 million of new authority, \$50 million will be used for mortgages under the proposed new program of Federal Housing Administration insurance of loans for land development for planned subdivisions or new communities. The remaining \$100 million will be needed for expected 1966 reservations for below-market-interest-rate mortgages on housing for moderate-income families, and to assure that sufficient balances of authority are available in case unexpected demands for purchase of urban renewal, elderly, or cooperative housing mortgages should develop.

MANAGEMENT AND LIQUIDATING FUNCTIONS

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

Identification code 25-15-4016-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees.....	4,894	4,400	3,200
Interest on borrowing from Treasury.....	38,932	34,600	28,000
Other expenses.....	8,612	8,920	9,170
Total operating costs, funded.....	52,439	47,920	40,370
Capital outlay, funded:			
Mortgages purchased from Office of the Administrator (73 Stat. 670).....	50	100	
Mortgages purchased from FHA (73 Stat. 670).....		100,000	
Less purchase discounts.....		-2,500	
Mortgages acquired in exchange for FHA debentures.....	56,513	31,000	
Administrative furniture and equipment.....	29	30	30
Total capital outlay, funded.....	56,591	128,630	30
Total program costs, funded.....	109,030	176,550	40,400
Change in selected resources (deferred charges) ¹	-9		400
Adjustment in selected resources (loan obligations).....		2,500	
10 Total obligations.....	109,021	179,050	40,800
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Mortgage loan repayments and other credits.....	-16,194	-15,000	-15,000
Other.....	-1,820	-1,950	-2,150
Trust fund accounts.....	-3,963	-4,150	-4,250
Non-Federal sources:			
Mortgage loan repayments and other credits.....	-125,331	-125,100	-123,200
Mortgage sales.....	-59,099	-38,700	-38,700
Sale of participation certificates.....			-135,000
Interest on mortgage loans.....	-49,914	-46,350	-38,100
Interest on U.S. securities.....	-1,606	-50	-50
Other revenue.....	-103	-80	-80
Proceeds from sale of administrative property.....	-9	-6	-6

**FEDERAL NATIONAL MORTGAGE
ASSOCIATION—Continued**
Public enterprise funds—Continued
MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued
MANAGEMENT AND LIQUIDATING FUNCTIONS FUND—continued
Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-4016-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Non-Federal Sources—Continued			
17		-2,500	
Recovery of prior year obligations.....			
Unobligated balance available, start of year:			
21.47			
Authorization to spend public debt receipts.....			
21.98	-146,028	-146,582	
Fund balance.....			
23.47	-43,421		
Unobligated balance transferred to "Special assistance functions fund" (75 Stat. 149): Authorization to spend public debt receipts.....			
24.47	146,028	147,222	
Unobligated balance available, end of year: Authorization to spend public debt receipts.....			
25.47	146,582		
Unobligated balance lapsing: Author- ization to spend public debt re- ceipts.....			
27	30,858	39,197	307,736
Capital transfer to general fund.....			
	15,000	15,000	8,000
New obligational authority.....			
Relation of obligations to expenditures:			
10	109,021	179,050	40,800
Total obligations.....			
70	-258,040	-233,886	-356,536
Receipts and other offsets (items 11-17)			
71	-149,019	-54,836	-315,736
Obligations affecting expenditures...			
Obligated balance, start of year:			
72.47		640	17,403
Authorization to spend public debt receipts.....			
72.98	36,497	25,196	3,597
Fund balance.....			
Obligated balance, end of year:			
74.47		-17,403	-6,667
Authorization to spend public debt receipts.....			
74.98	-640	-3,597	-3,597
Fund balance.....			
90	-138,359	-50,000	-305,000
Expenditures.....			
Cash transactions:			
93	118,010	181,852	46,786
Gross expenditures.....			
94	-256,368	-231,852	-351,786
Applicable receipts.....			

¹ Balances of selected resources are identified on the statement of financial condition.

The Association, in its management and liquidating functions, is required by law to manage and liquidate its portfolio of mortgages acquired under contracts made before November 1, 1954, and those other mortgages that have been or may be acquired from authorized sources (Public Law 86-372, approved September 23, 1959.) Such liquidation is to be conducted in an orderly manner, with a minimum of adverse effect upon the home mortgage market and minimum loss to the Federal Government. Liquidation of the portfolio is accomplished through regular principal repayments according to their amortization schedules, sales of mortgages as rapidly as they can be absorbed by private investors without serious disruption of normal market conditions, and as the result of other

principal credits arising from prepayments and foreclosures.

The initial mortgage purchasing phase of this activity has been completed and normally only the management and ultimate liquidation of the portfolio would need to be completed. However, additional mortgages will be acquired for this portfolio from Housing and Home Finance Agency or the constituent units or agencies of Housing and Home Finance Agency from time to time pursuant to the provisions of Public Law 86-372. Under this authority the Administrator must determine that such acquisitions are in the interest of efficient management and liquidation of the mortgages.

Under the provisions of Public Law 87-70, approved June 30, 1961, an amount equal to the net decrease for the preceding fiscal year in the aggregate principal amount of all mortgages owned by the Association under its management and liquidating functions was as of July 1 of each of the years 1961 through 1964 transferred to and merged with the Presidential authority provided for the Association's special assistance functions. The amounts transferred on July 1, 1961, 1962, 1963 and 1964 were \$140 million; \$170 million; \$146 million and \$147 million, respectively. No such transfers are authorized in 1966.

Budget program.—There will be no mortgages purchased under commitments made prior to November 1, 1954 for this portfolio during the period covered by these estimates. That purchasing program was completed during 1958.

During 1964, purchases from the Office of the Administrator were \$50 thousand and are estimated at \$100 thousand in 1965. No purchases of such mortgages are contemplated for 1966.

In 1965, Federal National Mortgage Association under these functions will acquire \$131 million of Commissioner-owned mortgages from the Federal Housing Administration in exchange for Federal National Mortgage Association held Federal Housing Administration debentures and cash.

Mortgages in the amount of \$61.4 million were sold during 1964. Sales are estimated at \$40 million in the current and budget years.

Participations.—In 1966, the Association projects sales of beneficial interests or participations in mortgages in its management and liquidating portfolio of \$135 million. This program is more fully explained under the Government mortgage liquidation fund, below.

Financing.—During the period covered by these budget estimates there will be only interim Treasury borrowings; net repayments of Treasury borrowings which were \$178.1 million in 1964, are estimated at \$56.6 million and \$297 million in 1965 and 1966, respectively.

Operating results.—All the benefits and burdens of the management and liquidating functions inure solely to the Secretary of the Treasury. Net income, which amounted to \$3.4 million in 1964, is estimated at \$3.8 million in 1965 and \$3.4 million in 1966. Retained earnings reserved for losses and contingencies at the end of 1964 amounted to \$108.1 million and are estimated at \$96.9 million and \$92.3 million, respectively, for 1965 and 1966. The reductions in the amount outstanding at the end of 1962, 1963 and 1964 resulted from payments of \$40 million, \$25 million, and \$15 million, respectively, during these years from earnings to the U.S. Treasury, amounts which were considered to be in excess of the Association's needs for losses and contingencies. Similarly, the Association has paid \$15 million to the U.S. Treasury in 1965, and estimates it will pay \$8 million in 1966.

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

Mortgage purchase authority: Mortgages outstanding at beginning of year.....	1964 actual 1,270,618	1965 estimate 1,123,396	1966 estimate 1,073,496
Charges against authority: Mortgages outstanding at end of year.....	1,123,396	1,073,496	894,496
Authority available for transfer to the special assistance functions ¹	147,222	-----	-----
Authority lapsing ²	-----	49,900	179,000

¹ The Housing Act of 1961, 75 Stat. 176 requires that, as of July 1 of each of the years 1961 through 1964, the amount of the net decrease for the preceding fiscal year in the aggregate principal amount of all mortgages owned by the Association in its Management and Liquidating Functions be transferred to and merged with the mortgage purchase authority provided under the Association's Special Assistance Functions, and that the mortgage purchase authority in those functions be increased by the amounts so transferred.

² On and after Nov. 1, 1954, pursuant to Public Law 560, the Federal National Mortgage Association's mortgage purchase authority is the total of its mortgage portfolio and its outstanding commitment contracts in the Management and Liquidating Functions.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	51,623	46,480	42,080
Less portion applicable to participation certificates sold.....	-----	-----	3,850
Net revenue.....	51,623	46,480	38,230
Expense.....	48,272	42,680	34,830
Net operating income.....	3,351	3,800	3,400
Nonoperating income:			
Proceeds from sale of equipment.....	9	6	6
Net book value of assets sold.....	-3	-6	-6
Net gain from sale of equipment.....	6	-----	-----
Net income for the year.....	3,358	3,800	3,400
Analysis of retained earnings:			
Retained earnings, start of year.....	119,734	108,092	96,892
Payment of earnings to Treasury.....	-15,000	-15,000	-8,000
Retained earnings, end of year.....	108,092	96,892	92,292

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	685	1,638	1,597	1,597
U.S. securities (par) (guaranteed non-Treasury issuances).....	79,233	23,558	2,000	2,000
Accounts receivable, net.....	11,794	13,466	13,000	12,000
Selected assets—deferred charges ¹	9	3	3	403
Loans receivable, net: FHA and VA mortgages.....	1,132,571	1,018,837	988,237	829,037
Less sale of participation certificates.....	-----	-----	-----	-135,000
Funds on deposit with trustee for payment of principal on participation certificates.....	-----	-----	-----	5,750
Equity in FHA and VA mortgages.....	1,132,571	1,018,837	988,237	699,787
Investment in DHC loans.....	15,551	13,881	12,281	10,781
Mortgage loans purchased from Office of the Administrator.....	99,385	69,174	50,373	33,373
Fixed assets: Administrative furniture and equipment, (net).....	337	301	265	229
Total assets.....	1,339,566	1,140,858	1,067,756	760,170
Liabilities:				
Current.....	48,281	39,296	33,994	28,008

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Interest-bearing capital:				
Start of year.....	1,323,360	1,171,550	993,470	936,870
Borrowings from Treasury, net.....	-151,810	-178,080	-56,600	-297,000
End of year.....	1,171,550	993,470	936,870	639,870
Retained earnings.....	119,734	108,092	96,892	92,292
Total Government equity.....	1,291,284	1,101,562	1,033,762	732,162

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	10	6	6	6
Unobligated balance.....	189,449	146,582	-----	-----
Invested capital and earnings.....	1,247,853	1,102,196	1,051,159	738,823
Subtotal.....	1,437,312	1,248,783	1,051,165	738,829
Less undrawn authorizations.....	-146,028	-147,222	-17,403	-6,667
Total Government equity.....	1,291,284	1,101,562	1,033,762	732,162

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-15-4016-0-3-551			
25.1 Other services.....	5,285	4,820	3,570
31.0 Equipment.....	29	30	30
33.0 Investments and loans.....	56,563	128,600	-----
43.0 Interest and dividends.....	38,932	34,600	28,000
93.0 Administrative expenses (see separate schedule).....	8,221	8,500	8,800
Total costs.....	109,030	176,550	40,400
94.0 Change in selected resources.....	-9	-----	400
Adjustment in selected resources (loan obligations).....	-----	2,500	-----
99.0 Total obligations.....	109,021	179,050	40,800

GOVERNMENT MORTGAGE LIQUIDATION FUND (TRUSTEE ACCOUNT)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-15-4206-0-3-999			
Program by activities:			
Operating costs funded:			
Expense:			
Federal National Mortgage Association (FNMA).....	-----	100	135
Veterans Administration (VA).....	-----	50	165
Payments to holders of participation certificates:			
Principal:			
FNMA.....	-----	-----	20,000
VA.....	-----	-----	10,000
Interest:			
FNMA.....	-----	5,700	21,825
VA.....	-----	2,850	27,500
Payments to trustors accounts:			
Distribution of net revenue:			
FNMA.....	-----	70	395
VA.....	-----	35	485
Excess collections:			
FNMA.....	-----	7,200	11,800
VA.....	-----	4,963	4,600
Credits to trustors accounts: Principal:			
FNMA.....	-----	15,100	21,375
VA.....	-----	7,550	37,500
Total obligations.....	-----	43,618	155,780

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued

GOVERNMENT MORTGAGE LIQUIDATION FUND (TRUSTEE ACCOUNT)—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-4206-0-3-999	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements:			
11			
Administrative budget accounts: Col- lections on pooled mortgages:			
FNMA.....		-28,000	-75,000
VA.....		-15,363	-79,600
14			
Non-Federal sources: Receipts from investments:			
FNMA.....		-170	-530
VA.....		-85	-650
New obligational authority.....			
Relation of obligations to expenditures:			
10			
Total obligations.....		43,618	155,780
70			
Receipts and other offsets (items 11-17).....		-43,618	-155,780
71			
Obligations affecting expenditures.....			
72.98			24,600
Obligated balance, start of year.....			
74.98		-24,600	-92,055
Obligated balance, end of year.....			
90			
Expenditures:			
FNMA.....		-16,400	-24,485
VA.....		-8,200	-42,970
Cash transactions:			
93			
Gross expenditures:			
FNMA.....		11,770	51,045
VA.....		7,248	37,280
94			
Applicable receipts:			
FNMA.....		-28,170	-75,530
VA.....		-15,448	-80,250

The Housing Act of 1964 vested fiduciary powers in the Association with the objective of facilitating the liquidation of its own mortgages and those of other Government agencies or instrumentalities through the sale of beneficial interests or participations in such mortgages. These powers are administered under the management and liquidating functions of the Association. The program provides, under a trust indenture, for the pooling of Federal National Mortgage Association Treasury-financed first mortgages and Treasury-financed first mortgages of other Government agencies or instrumentalities. Under its fiduciary powers the Association, as Trustee, sells to private investors, through its established facilities, participations in the interest and principal payments which are derived from the pooled mortgages, and retires the maturing securities with funds derived from the liquidation of the mortgages comprising the pool. A major advantage of the participation program, aside from providing for the immediate liquidation of a portion of the Government's mortgage assets, is the expectation that the securities which are issued thereunder will be attractive to private investors, such as pension and retirement funds and others which are not ordinarily interested in 1-4 family mortgages as a form of long-term investment. In 1965 the

Government Mortgage Liquidation Trust, created pursuant to a trust indenture entered into between the Administrator of Veterans Affairs and the Federal National Mortgage Association, sold \$300 million of participation certificates involving the portfolios of the Federal National Mortgage Association special assistance functions to the extent of \$200 million and the Veterans Administration to the extent of \$100 million. Projections for 1966 provide for the issuance of \$1,285 million of participations involving the portfolios of the Federal National Mortgage Association special assistance functions to the extent of \$350 million, management and liquidating functions to the extent of \$135 million, and the Veterans Administration to the extent of \$800 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....		255	1,180
Expense.....		150	300
Excess of revenue over expense.....		105	880
Distribution of excess of revenue to trustors:			
FNMA.....		-70	-395
VA.....		-35	-485
Net operating income.....			

Financial Condition (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Assets:			
Treasury balance.....		600	355
U.S. securities (par) (non-guaranteed non- Treasury issuances).....		24,000	91,700
Accrued interest on investments.....		195	730
Total assets.....		24,795	92,785
Liabilities:			
Accrued interest payable on certificates of participation.....		2,145	11,260
Liabilities to trustors:			
FNMA.....		15,100	36,475
VA.....		7,550	45,050
Total liabilities to trustors.....		22,650	81,525
Total liabilities.....		24,795	92,785

Note.—Contingent liability for participation certificates outstanding:

	1964 actual	1965 estimate	1966 estimate
FNMA.....		200,000	665,000
VA.....		100,000	890,000

Object Classification (in thousands of dollars)

Identification code 25-15-4206-0-3-999	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....		50	165
25.3 Payments to "Special assistance func- tions fund".....		100	105
Payments to "Management and liquidat- ing functions fund".....			30
33.0 Investments and loans.....			30,000
43.0 Interest and dividends.....		8,550	49,325
44.0 Refunds.....		34,918	76,155
99.0 Total obligations.....		43,618	155,780

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION

Not to exceed **[\$8,500,000]** \$8,800,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, expenses (including expenses for fiscal agency services performed on a contract or fee basis) in connection with the issuance and servicing of securities, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies, and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices.

[In addition to the amount otherwise available for administrative expenses of the Federal National Mortgage Association for the current fiscal year, not to exceed \$100,000 shall be available for such expenses.] (12 U.S.C. 1716-1723d; 5 U.S.C. 133z-15; Independent Offices Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Secondary market operations.....	3,963	4,150	4,250
2. Special assistance functions.....	1,820	1,950	2,150
3. Management and liquidating functions....	2,438	2,400	2,400
Total accrued expenses—cost.....	8,221	8,500	8,800
Financing:			
Unobligated balance lapsing.....	529	100	-----
Limitation.....	8,750	8,600	8,800

The Association carries out the fiscally separate functions described above as a single integrated Government instrumentality with one administrative expense limitation and a single budget and staff.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-15-4016-0-3-551			
Personnel compensation:			
11.1 Permanent positions.....	6,489	6,736	6,972
11.5 Other personnel compensation.....	67	100	100
Total personnel compensation.....	6,556	6,836	7,072
12.0 Personnel benefits.....	493	513	538
21.0 Travel and transportation of persons....	154	175	175
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	818	782	815
24.0 Printing and reproduction.....	38	37	38
25.1 Other services.....	83	80	83
25.2 Services of other agencies.....	28	28	28
26.0 Supplies and materials.....	48	46	48
93.0 Administrative expenses included in schedule for Management and liquidating functions fund as a whole.....	-8,221	-8,500	-8,800
99.0 Total accrued expenses—costs.....	-----	-----	-----

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,074	1,030	1,080
Average number of all employees.....	965	910	960
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,756	\$7,105	\$7,150

FEDERAL HOUSING ADMINISTRATION

Note.—Expenditures from the following funds for 1965 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1965. For 1966, this paragraph is shown in the Other Independent Agencies chapter, p. 914.

Public enterprise funds:

FEDERAL HOUSING ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-20-4070-0-3-551			
Program by activities:			
Operating costs, funded:			
1. All programs:			
(a) Administration.....	9,314	10,085	10,450
(b) Initiation.....	52,416	54,721	55,820
(c) Maintenance.....	5,345	6,578	6,880
(d) Settlement.....	43,486	40,511	33,400
(e) Participation payments out of statutory reserves.....	16,656	8,500	8,500
Total operating costs, funded.....	127,217	120,395	115,050
Capital outlay, funded:			
2. All programs:			
(a) Acquisition of defaulted notes.....	17,476	17,400	17,200
(b) Acquisition of real properties.....	507,534	550,000	560,000
(c) Acquisition of defaulted mortgages.....	104,529	101,232	76,000
(d) Acquisition of stock in rental housing corporations.....	2	-----	-----
(e) Acquisition of furniture and equipment.....	1,957	350	350
Total capital outlay, funded.....	631,498	668,982	653,550
Total program costs, funded.....	758,715	789,377	768,600
Change in selected resources ¹	38	-----	-----
10 Total obligations.....	758,753	789,377	768,600
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Sale of mortgage notes.....	-79,911	-106,000	-----
13 Trust fund accounts: Sale of mortgage notes.....	-115,058	-40,000	-80,000
14 Non-Federal sources:			
Fees and premiums.....	-268,014	-287,093	-306,336
Interest on U.S. securities.....	-21,185	-25,177	-23,335
Proceeds from sale of real properties and defaulted mortgages.....	-244,727	-398,000	-442,000

¹ Balances of selected resources are identified on the statement of financial condition.

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-20-4070-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Receipts and reimbursements from—Continued			
Recoveries on mortgage notes.....	-15,727	-13,829	-12,659
Sale of mortgage notes.....			-15,000
Recoveries on defaulted mortgages and notes.....	-9,414	-5,667	-5,667
Stock in rental housing corporations redeemed.....	-48	-45	-45
Other interest, dividends, and income.....	-20,381	-19,319	-15,985
Net increase or decrease in debentures authorized and in process.....	-45,747	-13,134	
Net gain from sale of U.S. securities.....	-191		
Undistributed receipts:			
Proceeds from sale of equipment.....	-2		
Revenue: Gain from premium or discount on investments.....	-4,444	-3,851	-3,847
21.48 Unobligated balance available, start of year: Authorization to spend corporate debt receipts.....	-828,637	-1,101,145	-906,927
24.48 Unobligated balance available, end of year: Authorization to spend corporate debt receipts.....	1,101,145	906,927	950,714
25.48 Unobligated balance lapsing: Authorization to spend corporate debt receipts (Net debentures redeemed).....		316,956	92,487
68 New obligatory authority: Authorization to spend corporate debt receipts: Net debentures issued (permanent indefinite authorization).....	206,413		
Relation of obligations to expenditures:			
10 Total obligations.....	758,753	789,377	768,600
70 Receipts and other offsets (items 11-17).....	-824,849	-912,115	-904,874
71 Obligations affecting expenditures.....	-66,096	-122,738	-136,274

Program and Financing (in thousands of dollars)—Continued

Identification code 25-20-4070-0-3-551	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Continued			
72.98 Obligated balance, start of year.....	13,114		
Receivables in excess of obligations, start of year.....		-9,540	-23,769
74.98 Receivables in excess of obligations, end of year.....	9,540	23,769	32,767
90 Expenditures.....	-43,442	-108,510	-127,276
Cash transactions:			
93 Gross expenditures.....	760,830	787,012	762,384
94 Applicable receipts.....	-804,271	-895,522	-889,660

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency, which was brought under the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of Federal Housing Administration are to improve home financing practices, to encourage improved housing standards and conditions, to further home ownership, and to stabilize the mortgage market. These objectives are achieved through the insurance of loans for financing the production, purchase, repair, and improvement of residential properties. At the end of 1964, \$92.1 billion of insurance had been written, with \$45.5 billion outstanding. During 1964 more than \$7.6 billion of insurance was written, covering 521,186 units of housing and 664,951 title I property improvement loans. An estimated \$7.8 billion of insurance will be written during 1965 and \$8.7 billion in 1966.

Federal Housing Administration loan insurance is now administered through 24 different active programs. In addition, maintenance and settlement work continues under eight programs for which the authority to insure additional loans has expired. The various programs are identified in the following table, which also shows the amount of insurance written under the individual programs and the amount in force at the end of 1964.

FEDERAL HOUSING ADMINISTRATION LOAN INSURANCE PROGRAMS

[Dollars in millions]

Volume of insurance as of June 30, 1964

Title of act	Section of act	Purpose	Total written (amount)	In force				
				Amount	Number of insurance contracts			
ACTIVE MORTGAGE-LOAN INSURANCE PROGRAMS								
Home programs:								
II	203 (b)	Basic	\$56,574	\$32,754	3,287,922			
	203 (h)	Disaster housing						
	203 (i)	Low cost						
	203 (k)	Home improvement, general				8	8	1,416
	213	Cooperative sales				398	277	24,354
	220	Urban renewal				38	34	2,839
	220 (h)	Home improvement, urban renewal areas				(¹)	(¹)	4
	221 (d) (2)	Moderate income				1,004	922	93,110
	222	Servicemen				1,945	1,519	119,219
	233	Experimental						
	234	Condominium	2	2	125			
VIII	809	Armed services (civilian)	135	120	8,717			
Total under active home programs			60,104	35,636	3,537,706			
Multifamily programs:								
II	207	Basic	2,494	2,059	1,178			
	207	Mobile home courts						
	213	Cooperative management and sales				1,203	703	427
	220	Urban renewal				670	612	165
	220 (h)	Project improvement, urban renewal areas						
	221 (d) (3) and (4)	Moderate income (market interest rate)				95	60	58
	221 (d) (3)	Moderate income (below market interest rate)				208	203	118
	231	Elderly				342	315	161
	232	Nursing homes				141	134	239
VII	701	Yield insurance						
VIII	810	Armed services (impacted areas)	11	11	9			
Total under active multifamily programs			5,164	4,097	2,355			
Total under all active mortgage-loan programs			65,268	39,733	3,540,061			
EXPIRED MORTGAGE-LOAN INSURANCE PROGRAMS								
I	8	Low cost (home)	204	90	24,154			
VI	603	War and veterans (home)	3,645	381	131,091			
	608	War and veterans (multifamily)	3,440	1,378	2,732			
	609	Manufacturer's loans	5					
	610	Resale of U.S. Government housing	24	6	1,585			
	611	Site fabrication	12	(¹)	44			
VIII	803	Armed services (multifamily)	2,601	2,163	1,100			
IX	903	National defense (home)	517	240	34,429			
	908	National defense (multifamily)	63	30	52			
Total under expired programs			10,511	4,288	195,187			
Total under expired home programs			(4,384)	(711)	(189,718)			
Total under expired multifamily programs			(6,127)	(3,577)	(5,469)			
ACTIVE PROPERTY-IMPROVEMENT LOAN INSURANCE PROGRAM								
(Short-term primarily unsecured loans)								
I	2	Property improvement	16,300	1,453	³ 2,040,000			
Total insurance under all programs			92,079	45,474	5,775,248			

¹ Less than \$0.5 million. ² Covers 321,303 dwelling units. ³ Estimated.

For financial purposes, the agency's programs are grouped under 15 separate insurance funds and accounts established by statute. Income from fees, premiums, and investments are credited to the funds; operating expenses and other expenses and losses connected with foreclosed property and defaulted notes and mortgages are charged to the funds. Through June 30, 1964, income had amounted to \$2,986 million, and expenses and losses had totaled \$1,868 million, leaving a reserve of \$1,118 million for the payment of future expenses and losses. The largest insurance fund is the Mutual mortgage insurance fund for the insurance of mortgage loans on homes under section 203. Other insurance funds cover the insurance of loans on property repairs and improve-

ments; on basic and special-purpose multifamily housing, including cooperatives, condominiums, housing for the elderly, and nursing homes; on urban renewal and middle income housing; on armed services housing; and on war and defense housing. The Mutual mortgage insurance fund differs from the other funds in that mortgagors at termination of their mortgages, as authorized by statute, may share in the rebate of premiums paid into the fund which are not required for expenses or losses. Through June 30, 1964, such participation payments to home owners had amounted to \$174 million with \$147 million reserved for future payments or losses.

Budget program.—The Federal Housing Administration budget request for 1966 is embodied in an administrative

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

expense limitation covering those expenses of the central office related to (1) the general direction of operations, (2) the establishment of policies and procedures, and (3) the provision of housekeeping services for the entire agency, and a nonadministrative expense limitation covering the operating expenses of both the central office and the field related to (1) the initiation of insurance, (2) the maintenance of insurance on the books, and (3) the settlement activities associated with (a) the payment of claims, (b) the acquisition, management, and disposition of mortgages and properties acquired under insurance contracts, and (c) the liquidation of property improvement notes. Anticipated program developments for 1966 are summarized in the table below, which also includes estimates for 1965 and actual data for 1964.

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1964 actual	1965 estimate	1966 estimate
Insurance initiation:			
Mortgage insurance applications:			
Applications received (units).....	982,012	1,023,000	1,062,000
Applications examined (units).....	953,624	997,000	1,033,000
Mortgage insurance committed:			
Units.....	875,258	922,300	950,600
Amount.....	\$12,033	\$13,057	\$13,435
Mortgage insurance written:			
Units.....	521,186	508,500	570,400
Amount.....	\$6,807	\$7,071	\$7,976
Construction inspection:			
Home inspections made.....	1,021,857	1,060,000	1,080,000
Average multifamily units under inspection.....	91,665	96,000	97,500
Title I property improvement loans insured:			
Notes.....	664,951	665,000	665,000
Amount (net proceeds).....	\$744	\$744	\$744
Insurance maintenance:			
Program status, end of year (outstanding balance of insurance in force):			
Mortgage insurance.....	\$44,021	\$47,201	\$51,251
Title I property improvement loan insurance.....	\$1,453	\$1,483	\$1,510
Maximum liability.....	(\$426)	(\$422)	(\$417)
Total.....	\$45,474	\$48,684	\$52,761
Insurance settlement:			
Property transactions, including assigned mortgages (units):			
Acquisitions:			
Homes.....	41,394	44,000	46,000
Multifamily.....	11,315	11,100	8,100
Sales:			
Homes.....	33,321	47,000	50,000
Multifamily.....	4,905	7,400	7,500
Acquired properties and assigned mortgages on hand, end of year:			
Units:			
Homes.....	56,311	53,311	49,311
Multifamily.....	57,410	61,110	61,710
Amount:			
Homes.....	\$586	\$528	\$428
Multifamily.....	\$471	\$541	\$574
Defaulted title I property improvement loans:			
Number.....	73,219	72,183	72,606
Amount.....	\$52	\$51	\$52

PROGRAM HIGHLIGHTS—Continued

[Dollars in millions]

	1964 actual	1965 estimate	1966 estimate
Income, costs, and reserves:			
Income, recoveries, and increase in net asset value of security acquired:			
Fee and premium income.....	\$268	\$287	\$306
Other income.....	\$46	\$48	\$43
Cash recoveries.....	\$465	\$564	\$555
Increase in net asset value of acquired security (properties, mortgages, and title I notes and sales contracts).....	-\$47	-\$65	-\$68
Total.....	\$732	\$834	\$836
Operating costs and capital outlay:			
Operating costs.....	\$127	\$121	\$115
Capital outlay.....	\$632	\$669	\$654
Total program costs.....	\$759	\$790	\$769
Excess of income, recoveries, and asset value over costs:			
.....	-\$27	\$44	\$67
Insurance reserves, end of year.....	\$1,118	\$1,162	\$1,229
Obligations under limitation:			
Administrative expense.....	\$9.3	\$9.7	\$10.4
Nonadministrative expense.....	\$76.3	\$78.0	\$80.9
Total obligations under limitation.....	\$85.6	\$87.7	\$91.3
Total obligations under limitation adjusted for pay increases.....	\$87.6	\$89.9	\$91.3

The major activities of the agency may be grouped under the categories of insurance initiation, insurance maintenance, insurance settlement, and financial operations.

Insurance initiation.—The principal initiation activities, which currently account for about 70 percent of the total expenses under the nonadministrative expense limitation, are the examining of applications for insurance, the inspecting of properties under construction, and the recording of new insurance contracts, including property improvement loans, in the agency records. The number of applications for loan insurance received under the various agency programs is a measure of the initiation work of the agency. The total number of applications for mortgage insurance is expected to increase from 982,012 in 1964 to 1,023,000 in 1965 and to 1,062,000 in 1966.

Insurance maintenance.—Maintenance activities, which currently account for about eight percent of all expenses under the nonadministrative expense limitation, relate generally to the servicing of insurance on the books, such as billing mortgagees for premiums due, recording changes in mortgagees, making participation payments from the Mutual mortgage insurance fund, terminating insurance contracts, inspecting insured multifamily housing, and analyzing annual financial reports on such housing. These are cumulative workloads, increasing each year with the growth of insurance in force. At the end of 1964, insurance in force had reached \$45.5 billion. Section 203 accounted for 72 percent of the total, with the expired programs, under which additional insurance contracts are no longer written, still accounting for nine percent of the total in force.

Insurance settlement.—Settlement activities, which currently account for more than one-fifth of the total expense under the nonadministrative expense limitation, include

the acquisition of properties, mortgages, and home improvement notes under insurance contracts; the repair, management, and sale of acquired properties; the payment, largely in debentures, of claims under insurance contracts; the servicing and sale of mortgages acquired as a part of some sales transactions; and the accounting work arising out of the other settlement activities. The number of properties and mortgages acquired in any year and the number on hand and sold during the year constitute an index of the settlement workload. The total number of properties directly acquired under insurance contracts, in dwelling units, is estimated to increase from 43,325 units in 1964 to 47,000 in 1965 and to 48,000 in 1966. Property on hand is expected to increase from 77,657 units at the end of 1964 to 77,916 units at the end of 1965 and then to drop significantly to 74,841 units at the end of 1966 as property sales increase. The total of assigned mortgages is expected to increase from 36,064 units at the end of 1964 to 36,505 at the end of 1965 and to be reduced to 36,180 at the end of 1966.

Summary of Operating Expense Estimates.—Operating expenses are paid out of operating income, subject to Congressional limitation. Expenses for 1965 are estimated at \$10,085 thousand for administrative operations and \$79,775 thousand for nonadministrative operations, adjusted for the pay increase in the current year. The 1966 estimate is \$10,450 thousand for administrative expenses and \$80,850 thousand for nonadministrative.

Financing.—Mortgage insurance claims are met largely by the issuance of debentures, which are subsequently redeemed out of income and proceeds from the sale of acquired properties and mortgages. In 1964, \$500 million of debentures were issued. Debentures to be issued are estimated at \$543 million in 1965, and \$549 million in 1966. Debentures were retired in 1964 in the amount of \$293 million. The amount of debentures retired is estimated to increase markedly in 1965 to \$860 million and for 1966 is estimated at \$641 million, because of the large inflow of cash from maturing securities, cash sales of acquired home properties, sales of purchase-money mortgages to Federal National Mortgage Association, and other sources.

Retained earnings.—Insurance reserves, available for the payment of future expenses and losses, amounted to \$1,118 million at the end of 1964 and are expected to increase to \$1,162 million at the end of 1965 and to \$1,229 million at the end of 1966.

Insurance authority.—All authorizations for active insurance programs expire October 1, 1965. The general mortgage insurance authorization, section 217, applies to all active mortgage insurance programs, except section 221 and title VIII. The housing repair and improvement insurance authorization, title I, section 2, applies to property improvement loans. The authority to insure mortgages on sales and rental housing, with respect to the moderate-income housing program, is covered by section 221. There is no time limitation on the authorization under this section with respect to families displaced from urban renewal areas or as a result of other governmental action. The armed services housing insurance authorization is covered by sections 809 and 810. A limitation of \$2.3 billion in insurance issued covers sections 803, 809, and 810, effective from the date of Public Law 84-345, August 11, 1955.

Position with Respect to Insurance Authority (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
MORTGAGE INSURANCE—ARMED SERVICES HOUSING AUTHORIZATION			
Insurance authority.....	2,300,000	2,300,000	2,300,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	2,063,649	2,100,280	2,150,490
Commitments outstanding.....	15,536	41,024	38,495
Total charges against authority.....	2,079,185	2,141,304	2,188,985
Unused authority.....	220,815	158,696	111,015

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Home modernization and repair insurance program (title I, section 2):			
Revenue.....	20,676	20,922	18,273
Expense.....	15,582	17,172	17,113
Net operating income.....	5,094	3,750	1,160
Basic 1-4 family mortgage insurance program (title I, section 8 and title II, section 203):			
Revenue.....	219,484	232,030	242,937
Expense.....	185,878	172,108	171,478
Net operating income.....	33,606	59,922	71,459
Basic multifamily housing mortgage insurance programs (title II, sections 207, 213, 231, and 232):			
Revenue.....	22,487	27,006	28,921
Expense.....	48,952	57,577	49,605
Net operating loss.....	-26,465	-30,571	-20,684
Urban renewal and relocation housing insurance programs (title II, sections 220, 220h, and 221):			
Revenue.....	11,237	15,523	20,240
Expense.....	25,681	17,686	17,318
Net operating income or loss.....	-14,444	-2,163	2,922
Armed services and servicemen's mortgage insurance programs (title II, section 222 and title VIII, sections 803, 809, and 810):			
Revenue.....	17,350	18,592	18,932
Expense.....	12,571	8,606	9,220
Net operating income.....	4,779	9,986	9,712
Other active programs (title II, sections 203k, 233, and 234):			
Revenue.....	111	205	384
Expense.....	386	476	574
Net operating loss.....	-275	-271	-190
Inactive or expired programs (title VI, title VII, and title IX):			
Revenue.....	22,679	21,162	19,816
Expense.....	17,675	9,208	8,254
Net operating income.....	5,004	11,954	11,562

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Nonoperating income or loss:			
Proceeds from sale of equipment.....	2		
Net book value of assets sold.....	-46		
Net loss from sale of equipment.....	-44		
Net gain from sale of U.S. securities.....	191		
Net nonoperating income.....	147		
Net income for the year.....	7,446	52,607	75,941
Analysis of retained earnings:			
Retained earnings, start of year.....	1,143,872	1,117,698	1,161,805
Prior year adjustments of allowances for losses.....	-16,964		
Participation payments out of statutory reserve.....	-16,656	-8,500	-8,500
Retained earnings, end of year.....	1,117,698	1,161,805	1,229,246

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash with U.S. Treasury:				
Revolving fund accounts.....	74,064	185,556	169,803	195,103
Deposit fund accounts.....	2,393	2,084	2,084	2,084
U.S. securities (par):				
Treasury issuances.....	719,872	782,180	589,487	598,976
Other agency issuances, guaranteed.....	47,815	123,868	123,868	123,868
Accounts receivable, net.....	105,540	126,427	143,020	158,234
Mortgage notes and sales contracts, net.....	340,289	236,067	166,527	158,666
Acquired properties, mortgages and notes, net.....	644,072	701,005	705,915	645,782
Furniture and equipment, net.....	2,864	4,256	3,886	3,471
Stock in rental housing corporations.....	415	369	324	279
Total assets.....	1,937,324	2,161,812	1,904,914	1,886,463
Liabilities:				
Current liabilities.....	120,699	118,584	120,949	127,165
Debentures authorized and in process.....	83,928	129,675	142,809	142,809
Debentures outstanding.....	586,359	792,771	475,815	383,328
Reserve for foreclosure costs.....	2,466	3,084	3,536	3,915
Total liabilities.....	793,452	1,044,114	743,109	657,217
Government equity:				
Retained earnings:				
Statutory reserve—Participating reserve.....	163,165	146,509	138,009	129,509
General surplus-reserves for future expenses and losses.....	980,707	971,189	1,023,796	1,099,737
Total Government equity.....	1,143,872	1,117,698	1,161,805	1,229,246

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	348	386	386	386
Unobligated balance.....	828,637	1,101,145	906,927	950,714

Analysis of Government Equity (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Invested capital and earnings.....	314,887	16,167	254,492	278,146
Total Government equity.....	1,143,872	1,117,698	1,161,805	1,229,246

Note.—Contingent liability for insurance in force:

	1963 actual	1964 actual	1965 estimate	1966 estimate
1. Mortgage insurance.....	40,913,443	44,020,765	47,200,660	51,251,470
2. Title I modernization and improvement loans.....	425,294	426,224	421,921	417,153
Total.....	41,338,737	44,446,989	47,622,581	51,668,623

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-20-4070-0-3-551			
32.0 Lands and structures.....	507,344	550,000	560,000
33.0 Investments and loans.....	121,657	118,632	93,200
43.0 Interest and dividends.....	27,460	22,385	15,600
44.0 Refunds.....	16,656	8,500	8,500
93.0 Administrative expenses—See separate schedule.....	9,316	10,085	10,450
Nonadministrative expenses—See separate schedule.....	76,320	79,775	80,850
99.0 Total obligations.....	758,753	789,377	768,600

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

For administrative expenses in carrying out duties imposed by or pursuant to law, not to exceed [\$9,687,500] \$10,450,000 of the various funds of the Federal Housing Administration shall be available, in accordance with the National Housing Act, as amended (12 U.S.C. 1701), including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That funds shall be available for contract actuarial services (not to exceed \$1,500): *Provided further*, That nonadministrative expenses classified by section 2 of Public Law 387, approved October 25, 1949, shall not exceed [\$78,000,000] \$80,850,000. (*Independent Offices Appropriation Act, 1964.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Home modernization and repair insurance program (title I, sec. 2).....	603	622	622
2. Basic 1-4 family mortgage insurance program (title I, sec. 8, and title II, sec. 203).....	5,007	5,631	5,932
3. Basic multifamily housing mortgage insurance programs (title II, secs. 207, 213, 231, and 232).....	1,648	1,665	1,641
4. Urban renewal and relocation housing insurance programs (title II, secs. 220, 220h, and 221).....	1,143	1,290	1,380
5. Armed services and servicemen's mortgage insurance programs (title II, sec. 222, and title VIII, secs. 803, 809, and 810).....	237	255	293
6. Other active programs (title II, secs. 203k, 233, and 234).....	224	233	240

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION—Continued

Administrative Expenses—Continued

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Operating costs—Continued			
7. Inactive or expired programs (title VI, title VII, and title IX).....	474	389	342
Total operating costs.....	9,336	10,085	10,450
8. Change in selected resources.....	-20		
Total obligations.....	9,316	10,085	10,450
Financing:			
Unobligated balance lapsing.....	184		
Limitation	9,500	9,688	10,450
Proposed increase in limitation due to civilian pay increases		397	

Object Classification (in thousands of dollars)

Identification code 25-20-4070-0-3-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,373	8,156	8,415
11.3 Positions other than permanent.....	16	4	4
11.4 Special personal service payments.....	1		
11.5 Other personnel compensation.....	145	84	84
Total personnel compensation.....	7,535	8,244	8,503
12.0 Personnel benefits.....	537	593	610
21.0 Travel and transportation of persons.....	259	250	260
22.0 Transportation of things.....	19	20	25
23.0 Rent, communications, and utilities.....	613	654	695
24.0 Printing and reproduction.....	71	53	59
25.1 Other services.....	185	170	195
26.0 Supplies and materials.....	85	86	88
31.0 Equipment.....	32	15	15
Total costs, funded.....	9,336	10,085	10,450
94.0 Change in selected resources.....	-20		
Subtotal.....	9,316	10,085	10,450
93.0 Administrative expenses included in schedule for fund as a whole.....	-9,316	-10,085	-10,450
Total obligations.....			

Personnel Summary

Total number of permanent positions.....	982	953	964
Full-time equivalent of other positions.....	4	1	1
Average number of all employees.....	884	892	911
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,425	\$7,846	\$7,923

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Home modernization and repair insurance program (title I, sec. 2).....	3,654	3,679	3,609
2. Basic 1-4 family mortgage insurance program (title I, sec. 8, and title II, sec. 203).....	54,242	57,309	58,134

Nonadministrative Expenses—Continued

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Operating costs—Continued			
3. Basic multifamily housing mortgage insurance programs (title II, secs. 207, 213, 231, and 232).....	8,374	8,116	8,348
4. Urban renewal and relocation housing insurance programs (title II, secs. 220, 220h, and 221).....	4,352	5,965	6,412
5. Armed services and servicemen's mortgage insurance programs (title II, sec. 222, and title VIII, secs. 803, 809, and 810).....	1,062	1,341	1,271
6. Other active programs (title II, secs. 203k, 233, and 234).....	158	241	331
7. Inactive or expired programs (title VI, title VII, and title IX).....	2,527	2,774	2,395
Total operating costs.....	74,369	79,425	80,500
Capital outlay.....	1,893	350	350
Total program costs, funded.....	76,262	79,775	80,850
8. Change in selected resources.....	58		
Total obligations.....	76,320	79,775	80,850
Financing:			
Unobligated balance lapsing.....	245		
Limitation	76,565	78,000	80,850
Proposed increase in limitation due to civilian pay increases		1,775	

Object Classification (in thousands of dollars)

Identification code 25-20-4070-0-3-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	56,613	61,561	61,904
11.3 Positions other than permanent.....	336	389	523
11.4 Special personal service payments.....	2		
11.5 Other personnel compensation.....	1,276	1,071	1,323
Total personnel compensation.....	58,227	63,021	63,750
12.0 Personnel benefits.....	4,298	4,651	4,675
21.0 Travel and transportation of persons.....	4,164	4,248	4,341
22.0 Transportation of things.....	108	111	112
23.0 Rent, communications, and utilities.....	5,103	5,266	5,377
24.0 Printing and reproduction.....	625	703	750
25.1 Other services.....	835	940	975
Fee appraisals.....	441		
26.0 Supplies and materials.....	445	465	478
31.0 Equipment.....	1,981	350	350
42.0 Insurance claims and indemnities.....	35	20	42
Total costs, funded.....	76,262	79,775	80,850
94.0 Change in selected resources.....	58		
Subtotal.....	76,320	79,775	80,850
93.0 Nonadministrative expenses included in schedule for fund as a whole.....	-76,320	-79,775	-80,850
Total obligations.....			

Personnel Summary

Total number of permanent positions.....	8,118	8,155	8,050
Full-time equivalent of other positions.....	53	57	76
Average number of all employees.....	7,830	7,952	7,920
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,425	\$7,846	\$7,923

FEDERAL HOUSING ADMINISTRATION—Con.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 25-20-3902-0-4-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Processing mortgage insurance applications under the Housing Investment Guaranty Fund.....	166	345	350
2. Appraisals made under the Community Disposition program.....	73	141	40
3. Automatic data processing services for other agencies.....	69	40	-----
4. Communication and other services for HHFA constituents.....	140	141	136
5. Processing urban renewal rehabilitation loans for Office of the Administrator.....	-----	25	525
6. Miscellaneous services to other accounts.....	64	31	31
Total operating costs.....	512	723	1,082
Capital outlay.....	11	-----	-----
10 Total obligations.....	523	723	1,082
Financing:			
11 Receipts and reimbursements from administrative accounts:			
Housing and Home Finance Agency.....	-416	-307	-701
Labor.....	-34	-----	-----
Veterans' Administration.....	-22	-----	-----
Agriculture.....	-22	-----	-----
State.....	-2	-345	-350
Other accounts.....	-27	-71	-31
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	523	723	1,082
70 Receipts and other offsets (items 11-17).....	-523	-723	-1,082
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----
Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	212	382	710

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Development program:			
(a) Technical services.....	654	756	918
(b) Administrative.....	6,118	6,327	6,643
(c) Interest on borrowing and other.....	1,801	705	705
(d) Other expense.....	-----	84	64
2. Management program:			
(a) Annual contributions to locally owned projects (grants):			
Contractual requirements.....	186,384	195,010	225,600
Additional contributions for elderly.....	4,441	4,940	5,225
Additional contributions for displacees.....	-----	50	175
(b) Operation of federally owned projects.....	600	794	673
(c) Administrative.....	9,347	10,044	10,567
(d) Other.....	42	42	13
3. Reimbursable expense.....			
-----	194	195	195
Total operating costs.....	209,581	218,947	250,778
Capital outlay, funded:			
1. Development program: Financing:			
Development loans to local housing authorities.....	456,102	384,000	393,500
Other loans to local housing authorities.....	123	-----	-----

Object Classification (in thousands of dollars)—Continued

Identification code 25-20-3902-0-4-551	1964 actual	1965 estimate	1966 estimate
11.3 Positions other than permanent.....	12	25	-----
Total personnel compensation.....			
12.0 Personnel benefits.....	224	407	710
21.0 Travel and transportation of persons.....	15	30	93
22.0 Transportation of things.....	41	78	115
23.0 Rent, communications, and utilities.....	1	-----	-----
25.1 Other services.....	220	200	156
26.0 Supplies and materials.....	4	1	1
31.0 Equipment.....	6	7	7
-----	1	-----	-----
Total operating costs.....	512	723	1,082
Capital outlay.....	11	-----	-----
99.0 Total obligations.....	523	723	1,082

Personnel Summary

Total number of permanent positions.....	23	35	123
Full-time equivalent of other positions.....	3	6	-----
Average number of all employees.....	26	38	86
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,425	\$7,846	\$7,923

PUBLIC HOUSING ADMINISTRATION

Note.—Expenditures from the following fund for 1964 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1964. For 1965, this paragraph is shown in the Other Independent Agencies chapter, p. 914.

Public enterprise funds:

LOW RENT PUBLIC HOUSING

ANNUAL CONTRIBUTIONS

For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U.S.C. 1410), **[\$200,000,000]** \$231,000,000. (*Independent Offices Appropriation Act, 1965.*)

ADMINISTRATIVE EXPENSES

For administrative expenses of the Public Housing Administration, **[\$15,784,000]** \$17,210,000, to be expended under the authorization for such expenses contained in title II of this Act. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)—Continued

Identification code 25-25-4098-0-3-552	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay, funded—Continued			
2. Management program:			
(a) Financing: Administrative and other loans to local housing authorities.....	531	409	309
(b) Operation of federally owned projects: Acquisition of equipment and operating improvements.....	36	53	27
Total capital outlay.....	456,792	384,462	393,836
Total program costs, funded.....	666,373	603,409	644,614
Change in selected resources ¹	7,349	-15,198	34,451
Adjustment in selected resources:			
Loan obligations.....	70,817	188,339	218,539
Other obligations.....	1		
10 Total obligations.....	744,540	776,550	897,604
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Reimbursements of expenses.....	-194	-195	-195
14 Non-Federal sources:			
Development program:			
Financing:			
Collection of development loans:			
Direct loans.....	-2,267	-1,600	-1,900
Refunding direct with guaranteed loans.....	-156,413	-140,025	-145,000
Permanent financing.....	-343,001	-245,000	-245,000
Collection of other loans.....	-1	-1	-1
Revenue.....	-3,977	-2,500	-2,550
Technical services fees.....	-452	-777	-1,098
Management program:			
Financing:			
Collection of loans.....	-377	-375	-274
Revenue.....	-46	-50	-50
Operation of federally owned projects:			
Proceeds from sale of property.....	-97		
Revenue.....	-606	-612	-612
Receipts from projects operated by local housing authorities under administration contract.....	-294	-260	-260
Other revenue and receipts.....	-14	-14	-14
Undistributed receipts: Gain from purchase of U.S. securities.....	-133	-425	-425
17 Recovery of prior year obligations.....	-70,818	-188,339	-218,539
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-330,347	-370,618	-390,394
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	370,618	390,394	356,718
Unobligated balance lapsing:			
25 Annual contributions.....	6,175		
Administrative expenses.....	22		
27 Capital transfer to general fund.....	165	200	200
New obligational authority.....	212,484	216,352	248,210
New obligational authority:			
40 Annual contributions.....	197,000	200,000	231,000
Administrative expenses.....	15,484	15,784	17,210
44 Proposed supplemental due to civilian pay increases.....		568	
Relation of obligations to expenditures:			
10 Total obligations.....	744,540	776,550	897,604
70 Receipts and other offsets (items 11-17).....	-578,690	-580,173	-615,918
71 Obligations affecting expenditures.....	165,850	196,377	281,686
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	1,144,653	1,129,381	1,109,606
72.98 Fund balance.....	63,953	95,869	100,522
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-1,129,381	-1,109,606	-1,143,282
74.98 Fund balance.....	-95,869	-100,522	-115,764
77 Adjustments in expired accounts:			
Annual contributions.....	-3		
Administrative expenses.....	3		
90 Expenditures excluding pay increase supplemental.....	149,206	210,963	232,736
91 Expenditures from civilian pay increase supplemental.....		536	32
Cash transactions:			
93 Gross expenditures.....	656,910	603,534	630,272
94 Applicable receipts.....	-507,704	-392,035	-397,504

¹ Balances of selected resources are identified on the statement of financial condition.

PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING—Continued

The United States Housing Act of 1937, as amended (42 U.S.C. 1401 et seq.), provides for a low-rent public housing program comprising decent, safe, and sanitary dwellings within the financial reach of families of low income. Such housing is locally owned and operated by local housing authorities created under State law. The Public Housing Administration is responsible for administering this program. The Administration makes loans and annual contributions to local housing authorities to assist in financing the construction of low-rent housing projects and in maintaining their low-rent character after completion and occupancy.

The most recent amendments of the Housing Act of 1937 were made in the Housing Act of 1964 (Public Law 88-560), approved September 2, 1964, which among other things (1) increased by \$30,250 thousand (for a total of \$366,250 thousand) the authorization for annual contributions in order to provide for approximately 37,500 additional units and to cover the cost of newly authorized relocation benefits; (2) authorized an additional subsidy (similar to the special subsidy for the elderly), within the \$366,250 thousand limitation, with respect to units occupied by families and individuals displaced from urban renewal or public housing sites; (3) authorized relocation payments to families, individuals, businesses, and non-profit organizations displaced from low-rent housing sites and to include their cost with the development costs in computing the amount of annual contributions for the project involved; (4) authorized local housing authorities to make payments in lieu of taxes up to 10% of shelter rents regardless of the local contribution through tax exemption; and (5) made low income individuals who are handicapped or displaced by governmental action eligible for admission to low-rent housing.

Budget program—Development.—The Housing Act of 1961 authorized the placing of approximately 100,000 additional housing units under annual contributions contracts. Under this authorization annual contributions contracts were executed for 100,118 units before July 1, 1964.

The Housing Act of 1964 provides for approximately 37,500 additional housing units through October 1965. It is planned that 35,000 of these units will be placed under annual contributions contracts during fiscal year 1965.

The 1966 budget assumes that new legislation will be enacted in 1965 increasing the authorization for annual contributions to continue the current low-rent program at the annual level of 35,000 dwellings.

A 3-year comparison of the workload accomplishments and of the status of the program by stage are presented in the following tabulations:

WORKLOAD ACCOMPLISHMENTS

	[Dwelling units]		
	1964 actual	1965 estimate	1966 estimate
Program reservations issued.....	22,297	25,000	35,000
Preliminary loan contracts executed.....	14,509	35,000	35,000
Annual contributions contracts executed.....	39,088	35,000	35,000
Construction started.....	25,919	30,000	40,000
Made available for occupancy.....	27,974	30,000	36,000

STATUS BY STAGE

(Dwelling units)

Stage	1964 actual	1965 estimate	1966 estimate
Program reservation.....	19,953	9,953	9,953
Preliminary loan contract.....	1,747	1,747	1,747
Annual contributions contract.....	106,894	111,894	106,894
Construction.....	38,344	38,344	42,344
Occupancy.....	565,355	595,355	631,355

Management.—The following table summarizes the annual contributions required to ensure the low-rent character of locally owned projects assisted by this program:

	1964 actual	1965 estimate	1966 estimate
Number of projects.....	3,367	3,702	4,126
Number of units.....	539,841	574,009	600,725

[Dollars in thousands]

Fixed annual contributions.....	211,412	235,459	253,824
Deduct amounts available to reduce fixed annual contributions:			
Accrued interest.....	2,767	4,063	3,756
Capitalized interest.....	3,629	3,698	3,711
Residual receipts, end of initial operating period.....	797	341	401
Residual receipts, current period.....	16,188	18,476	20,354
Other.....	1,644	-----	-----
Total amount available to reduce fixed annual contributions.....	25,025	26,578	28,222
Annual contributions requirements.....	186,387	208,881	225,602
Add: Subsidy for elderly and displaced.....	4,442	4,990	5,400
Total requirements.....	190,829	213,871	231,002
Adjusted.....	-----	214,000	231,000

Increased annual contributions requirements in 1965 and 1966 including a supplemental appropriation of \$14 million anticipated in 1965 (reflected above), are attributed largely (1) to an increased number of units eligible for annual contributions resulting from the completion and permanent financing of new projects, (2) to the increased contributions authorized in the Housing Act of 1961 with respect to dwelling units occupied by elderly families and persons and (3) to the additional subsidy authorized in the Housing Act of 1964 for families (including single persons) displaced by urban renewal or low-rent housing projects. The Public Housing Administration may make payments up to \$366.2 million per annum. As of June 30, 1964, the maximum amount of annual contributions which the Administration is committed to pay is \$333.8 million. The uncommitted authority of \$32.4 million will be used to make annual contributions contracts in 1965 and early 1966. Uncommitted authority and savings from unused committed authority can be used to make payments for the elderly which are estimated at \$5 million in 1965 and \$5.4 million in 1966 and which will continue to increase with the increase in the number of units occupied by elderly families and persons.

Administrative expenses.—The administrative expenses for the low-rent public housing program are financed by appropriations. These expenses amounted to \$15,460 thousand in 1964. For 1965 the amount of \$16,352 thousand is estimated, including a supplemental of \$568 thousand to pay increased salary costs pursuant to Public Law 88-426. The estimate for 1966 is \$17,210 thousand.

Administrative expenses are related primarily to the provision of technical advice and assistance to local housing authorities in the development and management of low-rent housing projects and to the auditing of local housing authority operations to ensure compliance with the social purposes of relevant Federal legislation and to protect the Federal investment.

The principal reasons for the rise in administrative expenses are (1) the increasing number of dwelling units entering all stages of the program during 1965 and 1966, and (2) increased costs attributed to the Federal Employees Salary Act of 1964. Increased employment is required for 1966 to permit satisfactory performance of this increased workload.

Nonadministrative expenses.—The Public Housing Administration utilizes program receipts to meet certain expenses of the low-rent public housing program. The use of these funds correspondingly reduces the requirements for appropriated funds. The Congress has established a nonadministrative expense limitation which applies (1) to expenses for the operation and maintenance of federally owned, directly operated projects; and (2) to expenses for technical services provided by the Administration during construction.

As of June 30, 1964, 3 federally owned, directly operated projects, containing 1,182 units, remained in the program. These projects have not been sold or leased to local housing authorities for various reasons, such as absence of State enabling legislation, local conditions, and the lack of legislative authorization to dispose of the projects for other than low-rent use. Estimated program receipts and expenses for 1965 and 1966 are based upon the continued operation of these projects by the Administration throughout both years.

Technical services are provided during the development stage by having representatives of the Administration visit the sites of projects under construction to ensure that projects will be built in accordance with specified and acceptable standards. The local housing authorities pay a fixed fee to the Administration for this service and the receipts are used to pay the cost of the service. The estimated cost for 1966 is based upon the number of projects in the construction stage.

Financing. The Public Housing Administration makes loans to local housing authorities to finance the early costs of project development. These loans are made with funds borrowed by the Administration from the Treasury for this purpose and with certain available working funds. The Housing Act of 1949 authorized the Administration to have outstanding at any one time borrowings from the Treasury of \$1.5 billion. There was no outstanding amount of Treasury borrowings at the end of 1964, and none is estimated for June 30, 1965 and June 30, 1966.

When the Federal development loans to a local housing authority accumulate to an amount which is attractive to private investors, the local authority sells short-term temporary notes to the public and utilizes the proceeds to repay the Federal loans and to meet current needs for additional working capital. These notes are secured by the Federal Government's pledge to make development loans, if necessary, covering up to 90% of the development cost of the project. This arrangement has established an excellent security rating for the notes, which sold at an average interest rate of 1.983% in 1964.

In 1964 direct loans by the Administration were refunded through secured loans by private investors in the amount of \$156 million. This refunding is estimated at

\$140 million in 1965 and \$145 million in 1966. The temporary notes sold to private investors are issued for short periods, an average of 5 months, and may be reissued several times, and in increasing amounts, before the project is permanently financed. As a result, a considerable turnover of short-term notes takes place and the volume of loan activity managed by the Administration during any fiscal year greatly exceeds the amount of loans outstanding at the end of that fiscal year. The following table shows the actual financing and refinancing of development loans during 1964 and estimated transactions during 1965 and 1966 (in millions of dollars):

	1964 actual	1965 estimate	1966 estimate
Public Housing Administration development loans:			
Balance at start of year.....	92	47	44
Loans made during year.....	456	384	394
Loans repaid during year.....	501	387	392
Balance at end of year.....	47	44	46
Loans by private investors:			
Balance at start of year.....	942	959	944
Loans made during year.....	2,110	1,718	1,859
Loans repaid during year.....	2,093	1,733	1,825
Balance at end of year.....	959	944	978

Normally, project development costs are permanently financed toward the end of the construction period through the sale of long-term bonds to the public. These are usually 40-year serial bonds and are secured by the Federal Government's pledge to pay annual contributions. In 1964 they sold at an average interest rate of 3.318%. As of June 30, 1964, there were approximately 667,845 units potentially eligible for permanent financing. Of these, 525,678 units had been permanently financed, leaving a potential permanent financing workload of 142,167 units. The estimates for permanent financing based on program status as of June 30, 1964, are shown below:

	1964 actual	1965 estimate	1966 estimate
Units.....	38,008	30,879	35,307
Permanent financing.....	\$526,279,134	\$463,820,000	\$538,226,000
Average per unit.....	\$13,833	\$15,021	\$15,244

The amount of permanent financing for 1964 includes development cost of \$460 thousand for projects refinanced and \$60 thousand for additional development funds required for projects previously permanently financed, for which the number of units are not shown above.

Operating results.—Operating income is not intended to be sufficient to cover all program expense. Net costs, in the budget year, are approximately equal to the appropriations for administrative expenses and annual contributions payments. The magnitude of such costs and appropriations used on a cumulative basis are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Cumulative net costs.....	-1,744,560	-1,959,013	-2,204,926
Appropriations expended:			
Annual contributions.....	1,413,935	1,613,935	1,844,935
Administrative expenses.....	157,364	173,716	190,926
Deficit.....	-173,261	-171,362	-169,065

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Development program:			
Revenue.....	4,475	3,277	3,648
Expense.....	7,037	7,872	8,330
Net operating loss, development program.....	-2,562	-4,595	-4,682

PUBLIC HOUSING ADMINISTRATION—Continued**Public enterprise funds—Continued****LOW RENT PUBLIC HOUSING—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued**

	1964 actual	1965 estimate	1966 estimate
Management program:			
Revenue.....	1,298	936	936
Expense.....	201,340	211,019	242,392
Net operating loss, management program.....	-200,042	-210,083	-241,456
Nonoperating income:			
Book value of administrative equipment transferred to and from other Government agencies, net.....	35		
Gain from purchase of U.S. securities.....	133	425	425
Total nonoperating income.....	168	425	425
Net loss for the year.....	-202,436	-214,253	-245,713
Analysis of deficit:			
Deficit, start of year:			
Reserve for project operations.....	17	20	21
Reserve for technical services operations.....	633	433	454
Unreserved.....	-177,597	-173,714	-171,837
Appropriations:			
Annual contributions.....	197,000	200,000	231,000
Administrative expenses.....	15,484	16,352	17,210
Return of unexpended appropriations to Treasury.....	-6,197		
Capital transfers to general fund.....	-165	-200	-200
Deficit, end of year.....	-173,261	-171,362	-169,065
Analysis of deficit, end of year:			
Reserve for project operations.....	20	21	22
Reserve for technical services operations.....	433	454	634
Unreserved.....	-173,714	-171,837	-169,721

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	63,953	71,369	73,522	88,764
U.S. securities (par).....		24,500	27,000	27,000
Accounts receivable, net.....	1,393	1,561	1,360	1,235
Selected assets: ¹				
Advances.....	57	54	54	54
Supplies, deferred charges, etc.....	120	102	102	102
Loans receivable, net.....	91,125	47,210	44,609	46,234
Land, structures, and equipment, net.....	4,141	4,092	4,015	3,912
Total assets.....	160,789	148,888	150,662	167,301
Liabilities:				
Current.....	65,159	74,601	74,476	88,818
Government equity:				
Interest-bearing capital:				
Start of year.....	32,000	25,000		
Borrowings from Treasury, net.....	-7,000	-25,000		
End of year.....	25,000			

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Con.				
Non-interest-bearing capital:				
Start of year.....	247,580	247,577	247,548	247,548
Assets declared excess or transferred to and from Government agencies, net.....	-3	-29		
End of year.....	247,577	247,548	247,548	247,548
Deficit.....	-176,947	-173,261	-171,362	-169,065
Total Government equity.....	95,630	74,287	76,186	78,483

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	1,144,782	1,152,000	1,136,948	1,171,399
Unpaid undelivered orders ¹	58	210	64	64
Unobligated balance.....	330,347	370,618	390,394	356,718
Invested capital and earnings.....	95,443	51,458	48,780	50,302
Subtotal.....	1,570,630	1,574,287	1,576,186	1,578,483
Less undrawn authorizations.....	1,475,000	1,500,000	1,500,000	1,500,000
Total Government equity.....	95,630	74,287	76,186	78,483

Note.—The above statements do not reflect contingent unfunded liability for commitments under annual contributions contracts and notes held by private investors as follows: 1963, \$4,390 million; 1964, \$4,723 million; 1965, \$5,113 million; 1966, \$5,645 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-25-4098-0-3-552			
11.4 Personnel compensation: Excess of annual leave earned over leave taken.....	61	67	18
32.0 Lands and structures.....	14	15	15
33.0 Investments and loans.....	534,655	557,760	646,863
41.0 Grants, subsidies, and contributions.....	190,829	200,000	231,000
42.0 Insurance claims and indemnities.....	2	1	1
43.0 Interest and dividends.....	1,931	720	720
93.0 Administrative expenses (see separate schedule).....	15,460	16,352	17,210
Nonadministrative expenses (see separate schedule).....	1,394	1,440	1,582
Advances and reimbursements (see separate schedule).....	194	195	195
99.0 Total obligations.....	744,540	776,550	897,604

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION

Not to exceed the amount appropriated for such expenses by title I of this Act shall be available for the administrative expenses of the Public Housing Administration in carrying out the provisions of the United States Housing Act of 1937, as amended (42 U.S.C. 1401-1433), including purchase of uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C.

2131): *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by law, shall not exceed **[\$1,420,000]** \$1,582,000. (*Independent Offices Appropriation Act, 1965.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Development.....	6,118	6,327	6,643
2. Management.....	9,347	10,044	10,567
Total program costs, funded ¹	15,465	16,371	17,210
Change in selected resources ²	-5	-19	
Total obligations.....	15,460	16,352	17,210
Financing:			
Unobligated balance lapsing.....	24		
Limitation.....	15,484	15,784	17,210
Proposed increase in limitation due to civilian pay increases.....		568	

¹ Includes capital outlay as follows: 1964, \$24 thousand; 1965, \$50 thousand; 1966, \$75 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	94	78	78	78
Unpaid undelivered orders.....	46	59	40	40
1964 adjustments	2			
Total selected resources.....	140	137	118	118

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-25-4098-0-3-552			
Personnel compensation:			
11.1 Permanent positions.....	11,917	12,785	13,449
11.3 Positions other than permanent.....	19	20	20
11.5 Other personnel compensation.....	148	107	56
Total personnel compensation.....	12,084	12,912	13,525
12.0 Personnel benefits.....	894	948	995
21.0 Travel and transportation of persons.....	945	970	1,135
22.0 Transportation of things.....	17	19	19
23.0 Rent, communications, and utilities.....	329	307	320
Space rental and maintenance.....	833	824	799
24.0 Printing and reproduction.....	59	59	59
25.1 Other services.....	36	39	39
25.2 Services of other agencies.....	105	114	114
GAO audit.....	40	40	40
26.0 Supplies and materials.....	78	80	90
31.0 Equipment.....	40	40	75
93.0 Administrative expenses included in schedule for fund as a whole.....	-15,460	-16,352	-17,210
Total obligations.....			

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,394	1,405	1,511
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	1,389	1,380	1,443
Average GS grade.....	9.1	9.1	9.0
Average GS salary.....	\$8,823	\$9,322	\$9,230

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Operation and maintenance of federally owned projects.....	603	811	664
2. Technical services.....	654	756	918
Total program costs, funded ¹	1,257	1,567	1,582
Change in selected resources ²	137	-127	
Total obligations.....	1,394	1,440	1,582
Financing:			
Unobligated balance lapsing.....	26		
Limitation.....	1,420	1,420	1,582
Proposed increase in limitation due to civilian pay increases.....		20	

¹ Includes capital outlay as follows: 1964, \$22 thousand; 1965, \$38 thousand; 1966, \$37 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores and deferred charges.....	26	24	24	24
Unpaid undelivered orders.....	12	151	24	24
Total selected resources.....	38	175	48	48

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-25-4098-0-3-552			
Personnel compensation:			
11.1 Permanent positions.....	709	785	888
11.3 Positions other than permanent.....	23		
11.5 Other personnel compensation.....	11	8	8
Total personnel compensation.....	743	793	896
12.0 Personnel benefits.....	52	57	65
21.0 Travel and transportation of persons.....	157	181	246
22.0 Transportation of things.....	1	2	3
23.0 Rent, communications, and utilities.....	175	178	178
25.1 Other services.....	178	119	109
26.0 Supplies and materials.....	35	37	38
31.0 Equipment.....	17	38	12
41.0 Grants, subsidies, and contributions.....	36	35	35
93.0 Non administrative expenses included in schedule for fund as a whole.....	-1,394	-1,440	-1,582
Total obligations.....			

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	92	92	106
Average number of all employees.....	89	92	100
Average GS grade.....	10.6	10.6	10.7
Average GS salary.....	\$10,110	\$10,620	\$10,366

PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING—Continued

Proposed for separate transmittal:

ANNUAL CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-1-3-552	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Annual contributions (costs—obligations).....		14,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		14,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		14,000	
72.98 Obligated balance, start of year.....			4,900
74.98 Obligated balance, end of year.....		-4,900	
90 Expenditures.....		9,100	4,900
Cash transactions:			
93 Gross expenditures.....		9,100	4,900
94 Applicable receipts.....			

Under existing legislation, 1965.—A supplemental appropriation for 1965 is anticipated to meet contractual commitments for payments of annual contributions on low-rent public housing projects.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Miscellaneous services to other agencies: Program costs, funded—obligations.....	194	195	195
Financing:			
Receipts and reimbursements from administrative budget accounts.....	-194	-195	-195
New obligational authority			

Object Classification (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	138	125	125
11.5 Other personnel compensation.....	5		
Total personnel compensation	143	125	125
12.0 Personnel benefits.....	9	8	8
21.0 Travel and transportation of persons.....	39	56	56
25.1 Other services.....	3	6	6
93.0 Reimbursable expenses included in schedules for fund as a whole.....	-194	-195	-195
Total obligations			

Personnel Summary

Total number of permanent positions.....	16	12	12
Average number of all employees.....	15	12	12
Average GS grade.....	11.4	11.2	11.2
Average GS salary.....	\$9,778	\$9,769	\$9,965

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

General and special funds:

RESEARCH AND DEVELOPMENT

For necessary expenses, not otherwise provided for, including research, development, operations, services, minor construction, supplies, materials, equipment; maintenance, repair, and alteration of real and personal property; and purchase, hire, maintenance, and operation of other than administrative aircraft necessary for the

conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration, [\$4,363,594,000] \$4,575,900,000, to remain available until expended. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Note.—Excludes \$24,800 thousand for activities transferred in the estimates to "Administrative operations." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 27-00-0108-0-1-251	Budget plan (amounts for research and development actions programmed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct program:						
1. Manned space flight:						
(a) Gemini.....	418,900	308,400	242,100	419,151	302,300	243,500
(b) Apollo.....	2,272,952	2,606,778	2,997,385	2,215,859	2,642,800	2,989,900
(c) Advanced mission studies.....	21,200	26,000	10,000	13,927	34,100	10,300
2. Scientific investigations in space:						
(a) Physics and astronomy.....	189,118	182,546	224,300	168,618	206,900	223,400
(b) Lunar and planetary exploration.....	267,445	281,803	294,515	258,335	287,000	294,300
(c) Bioscience.....	21,479	37,700	40,600	21,588	40,500	40,500
(d) Launch vehicle development.....	125,100	107,900	97,500	123,257	109,700	97,700
3. Space applications.....						
(a) Space technology.....	100,451	73,165	94,600	96,920	87,100	94,300
4. Aircraft technology.....						
(a) Aircraft technology.....	298,692	283,600	235,500	284,061	309,700	236,400
6. Supporting activities:						
(a) Tracking and data acquisition.....	21,795	35,240	42,200	17,038	39,700	42,100
(b) Sustaining university program.....	194,347	274,750	246,200	148,780	334,700	246,600
(c) Technology utilization.....	40,000	46,000	46,000	35,924	54,500	46,000
(c) Technology utilization.....	3,500	4,750	5,000	3,192	5,500	5,000
Total direct.....	3,974,979	4,268,632	4,575,900	3,806,650	4,454,500	4,570,000
Reimbursable program:						
1. Manned space flight:						
(a) Gemini.....	3,940	3,337	1,242	2,652	4,800	1,242
(b) Apollo.....	95	300	300	395	395	300
2. Scientific investigations in space:						
(a) Physics and astronomy.....	158	-----	-----	63	119	-----
(d) Launch vehicle development.....	-----	-----	-----	350	-----	-----
3. Space applications.....						
(a) Space technology.....	17,581	48,653	42,200	208	72,743	42,458
4. Space technology.....						
(a) Space technology.....	41,056	40,700	37,300	48,383	56,378	37,300
6. Supporting activities:						
(a) Tracking and data acquisition.....	73	-----	-----	8	65	-----
Total reimbursable.....	62,903	92,990	81,042	51,664	134,500	81,300
10 Total.....	4,037,882	4,361,622	4,656,942	3,858,314	4,589,000	4,651,300
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-62,818	-78,190	-69,842	-62,818	-78,190	-69,842
14 Non-Federal sources ¹	-85	-14,800	-11,200	-85	-14,800	-11,200
16 Comparative transfer to other accounts.....	6,451	22,468	-----	17,757	22,468	-----
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....	-----	-----	-----	-146,750	-244,296	-87,633
Available to finance new budget plans.....	-4,974	-----	-----	-4,974	-----	-----
22 Unobligated balance transferred from "Construction of facilities" (76 Stat. 731 and 75 Stat. 355).....						
"Construction of facilities".....	-15,472	-----	-----	-15,472	-----	-----
23 Unobligated balance transferred to "Construction of facilities" (77 Stat. 439).....						
"Construction of facilities".....	1,779	-----	-----	-----	1,779	-----
Reprogramming to prior year budget plan.....	-72,494	72,494	-----	-----	-----	-----
24 Unobligated balance available, end of year.....						
"Construction of facilities".....	-----	-----	-----	244,296	87,633	93,275
New obligational authority.....	3,890,269	4,363,594	4,575,900	3,890,269	4,363,594	4,575,900
New obligational authority:						
40 Appropriation.....	3,926,000	4,363,594	4,575,900	3,926,000	4,363,594	4,575,900
41 Transferred to (77 Stat. 439)—						
"Construction of facilities".....	-20,046	-----	-----	-20,046	-----	-----
"Administrative operations".....	-15,685	-----	-----	-15,685	-----	-----
43 Appropriation (adjusted).....	3,890,269	4,363,594	4,575,900	3,890,269	4,363,594	4,575,900

¹ See footnote at end of table, p. 846.

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 27-00-0108-0-1-251	Obligations		
	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,858,314	4,589,000	4,651,300
70 Receipts and other offsets (items 11-17).....	-45,146	-70,522	-81,042
71 Obligations affecting expenditures.....	3,813,168	4,518,478	4,570,258
72 Obligated balance, start of year.....	1,214,785	1,710,564	2,447,042
74 Obligated balance, end of year.....	-1,710,564	-2,447,042	-2,897,300
90 Expenditures.....	3,317,389	3,782,000	4,120,000

¹ Reimbursements from non-Federal sources are payments for services performed on Communications Satellite Corporation projects (42 U.S.C. 2473)

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	4,037,882	4,361,622	4,656,942
Deduct portion of budget plan to be obligated in subsequent years.....	272,829	87,633	93,275
Add obligations of prior year budget plans.....	93,261	315,011	87,633
Total obligations.....	3,858,314	4,589,000	4,651,300

The National Aeronautics and Space Administration was established October 1, 1958, pursuant to Public Law 85-568 (72 Stat. 426; 42 U.S.C. 2451) approved July 29, 1958, for the conduct of the nonmilitary space programs of the United States, including the exploration of space and its utilization for peaceful purposes, and to conduct and support advanced research and development related to space and aeronautics in support of both civilian and military requirements. This appropriation provides for research and development activities of the National Aeronautics and Space Administration as follows:

1. *Manned space flight.*—The estimates for this activity include the Gemini, Apollo and Advanced mission studies programs. Funding provides for all NASA manned space flight missions and the development of launch vehicles and propulsion systems required for these missions. The objective of the manned space flight activity is to provide the capability for manned operations in space which will achieve and maintain a position of leadership for the United States and to demonstrate this capability by landing men on the moon and returning them safely to earth before the end of this decade.

(a) *Gemini.*—The Gemini objectives are to develop an extended operational capability for manned flight in space and to conduct experiments in support of Apollo and other programs. The missions include the development of earth orbital rendezvous techniques, flights of up to 2 weeks duration in earth orbit, controlled reentry, operation of astronauts outside of their spacecraft, and experiments for manned lunar missions. Two unmanned and ten manned flights are planned. The first unmanned flight test was successfully completed in April 1964. The second unmanned flight test is scheduled for early 1965 and the first manned flight shortly thereafter. The primary effort in 1966 will be on manned flight missions.

(b) *Apollo.*—The primary goal of the Apollo program is manned flight to the moon and return. The first flight phase includes unmanned flights to qualify the launch vehicles and spacecraft systems and structures in the space environment. The second phase includes long duration manned earth-orbital flights and rendezvous experiments to validate the system for lunar missions. The third phase consists of manned flights which will land

on the moon, explore its surface, and return to earth. During 1966 the major effort will be on the continued development of the Saturn IB and Saturn V launch vehicles and the Apollo spacecraft. The Saturn IB will undergo its first two development flight tests. The Saturn V development efforts will include extensive ground testing on components, systems, and stages; and acceptance testing of the stages for the first flight vehicle. The Apollo spacecraft ground test and development program and first flight phase will continue. The flight program in 1966 comprises two launches using the Little Joe II launch vehicle and two development flights using the Saturn IB vehicle. In addition to the primary effort on the manned lunar landing program, work will also be undertaken to determine how the Apollo spacecraft can be utilized for longer duration manned flights of scientific and engineering importance.

(c) *Advanced mission studies.*—The program objectives are to study present hardware systems for growth potential, to develop future systems requirements, and to formulate a stock of valid technical information upon which future program decisions can be based. Earth orbital and lunar missions will continue to be studied for feasibility and desirability.

2. *Scientific investigations in space.*—This activity includes physics and astronomy, unmanned lunar and planetary exploration, bioscience, and development of related launch vehicles. The objectives are to increase our knowledge of the earth, interplanetary space, the moon, the sun, the solar system, other stars and galaxies, and the effects of the space environment on living organisms. The flight systems used are sounding rocket probes, orbiting observatories, lunar orbiting and landing spacecraft, and interplanetary probes.

(a) *Physics and astronomy.*—This program comprises a number of projects designed to obtain scientific data from near-earth space. Projects include orbiting solar, astronomical, and geophysical observatories, sounding rockets, Explorer satellites and supporting research. The experiments range from solar radiation measurements to observations of infra-red, X-ray, and gamma sources in outer space, and include determination of geophysical,

magnetic, and atmospheric characteristics of the earth. Initial development funds for a large Advanced Orbiting Solar Observatory are provided in this budget.

(b) *Lunar and planetary exploration.*—The Ranger program will be completed in 1965, but unmanned exploration of the moon's surface will be continued with Surveyor spacecraft which are capable of landing television equipment and scientific instruments on the moon and a Lunar Orbiter which will photograph and transmit back to earth pictures of large areas of the moon. The Mariner spacecraft currently in transit to Mars is equipped to obtain information about atmospheric and surface conditions on Mars. The Voyager spacecraft for which initial development funds are included in this budget is intended to obtain more detailed information on the nature of Mars, and to attempt to answer the question of whether life exists on that planet. The Pioneer spacecraft will provide data for studies in interplanetary phenomena simultaneously at widely separated points in space.

(c) *Bioscience.*—In addition to ground based research, this program includes one flight project. Its purpose is to determine effects of weightlessness upon primates, small animals, plants, and other biological specimens. Some preliminary design and technology development effort will also begin in 1966 on an automated biological laboratory that will be a major payload on Voyager missions to Mars.

(d) *Launch vehicle development.*—The development of high-performance vehicles for unmanned flight projects is the objective of this program. The Centaur upper stage is the major current project. Other activity is directed at improvements of currently operational launch vehicles to support mission requirements.

3. *Space applications.*—The NASA programs funded in this activity include development of meteorological satellites, communications satellites, and applications technology satellites. Specific objectives of the NASA meteorological program are to improve satellite technology, to carry out instrumentation flight tests, to provide data for atmospheric science research, and to participate in the operational satellite system as required by the U.S. Weather Bureau. In the communications area, NASA is completing tests with the Relay and Syncom satellites already launched. The objectives of the applications technology satellite program are to develop and flight test stabilized and synchronous orbiting spacecraft capable of demonstrating spacecraft components and systems applicable to meteorological, communications, scientific, and other space missions.

4. *Space technology.*—This activity comprises research and development work on space vehicle systems and related equipment and components required for space missions. Emphasis is placed on space vehicle and propulsion systems, and on the technology for applying nuclear power to space uses. Studies of the space environmental effects on man and on the man-machine relationship are also important activities. The improvement of electronic systems used for control, data acquisition, and communication is a prime objective. Problems concerned with launch, atmospheric reentry, and recovery involve research in areas such as aerothermodynamics, structures and materials, and advanced vehicle concepts. Most of this advanced technology and research activity is conducted at NASA laboratories and special ground based test facilities. The decrease in 1966 is due primarily to the decision to terminate development of the M-1 engine, the large solid rocket motor, and the SNAP-8 nuclear power device.

5. *Aircraft technology.*—The objective of this activity is to serve the advancement of the national capability in aeronautics, and to support other Government agencies having aeronautical interests and responsibilities, such as the Department of Defense and the Federal Aviation Agency. In 1966 the aeronautical research effort will be continued in support of supersonic transport and military aircraft development, utilization of the X-15 aircraft for flight research, and technological developments for short and vertical take-off and landing aircraft. A flight research program using prototype B-70 aircraft is provided for in 1966. Basic research in the areas of aerodynamics, structures and loads, propulsion, and aircraft operations will be carried forward in support of these and other anticipated advanced aircraft developments.

6. *Supporting activities.*—The three programs grouped in this activity provide general support for the attainment of NASA mission objectives.

(a) *Tracking and data acquisition.*—Operation and equipment of the stations of the NASA tracking and data acquisition networks are provided for here, as well as research and development to increase the capability of the specialized ground equipment.

(b) *Sustaining university program.*—This program includes training grants awarded to graduate science and engineering students, and broadly oriented research and facility grants to universities.

(c) *Technology utilization.*—The primary objective of this program is to facilitate and accelerate the transfer of new technological advances generated by NASA research into the nongovernmental sectors of the economy.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
27-00-0108-0-1-251			
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
22.0 Transportation of things.....	6,147	11,357	11,731
23.0 Rent, communications, and utilities.....	17,790	35,669	38,741
24.0 Printing and reproduction.....	498	1,624	1,653
25.1 Other services.....	3,380,078	3,872,452	3,989,913
25.2 Services of other agencies.....	106,919	105,858	106,986
26.0 Supplies and materials.....	134,072	142,222	154,578
31.0 Equipment.....	153,631	267,085	253,776
32.0 Lands and structures.....	6,329	17,064	11,247
41.0 Grants, subsidies, and contributions.....	1,088	1,167	1,375
Total direct obligations.....	3,806,552	4,454,498	4,570,000
Reimbursable obligations:			
22.0 Transportation of things.....	60	21	24
25.1 Other services.....	48,981	129,998	78,292
26.0 Supplies and materials.....	2,562	4,199	2,770
31.0 Equipment.....	61	282	214
Total reimbursable obligations.....	51,664	134,500	81,300
Total obligations, National Aeronautics and Space Administration.....	3,858,216	4,588,998	4,651,300
ALLOCATION TO COMMERCE			
25.2 Services of other agencies.....		2	
32.0 Lands and structures.....	98		
Total obligations, allocation to Commerce, Bureau of Public Roads.....	98	2	
99.0 Total obligations.....	3,858,314	4,589,000	4,651,300

General and special funds—Continued

CONSTRUCTION OF FACILITIES

For advance planning, design, and construction of facilities for the National Aeronautics and Space Administration and for the

acquisition or condemnation of real property, as authorized by law, [\$262,880,500] \$74,700,000, to remain available until expended. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 27-00-0107-0-1-251	Budget plan (amounts for construction of facilities actions programed)			Obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Direct program:						
1. Manned space flight.....	496,842	213,481	27,825	384,120	431,400	127,700
2. Scientific investigations in space.....	16,698	5,765	8,377	32,831	34,500	8,300
3. Space applications.....	3,933			3,697	100	300
4. Space technology.....	60,950	23,812	20,435	68,174	76,400	21,500
5. Aircraft technology.....	2,585	4,452	762	100	7,000	800
6. Supporting activities.....	134,442	15,370	17,301	57,637	110,200	13,000
Total direct.....	715,450	262,880	74,700	546,559	659,600	171,600
Reimbursable program:						
3. Space applications.....					2,597	
10 Total.....	715,450	262,880	74,700	546,559	662,197	171,600
Financing:						
11 Receipts and reimbursements from Administrative budget accounts.....				2,490		
17 Recovery of prior year obligations.....				-158		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-380,011	-544,791	-147,253
Available to finance new budget plans.....	-15,797			-15,797		
22 Unobligated balance transferred from "Research and development" (77 Stat. 439).....	-1,779				-1,779	
23 Unobligated balance transferred to "Research and development" (76 Stat. 731 and 75 Stat. 355).....	15,472			15,472		
24 Unobligated balance available, end of year, for completion of prior year budget plans.....				544,791	147,253	50,353
New obligational authority.....	713,346	262,880	74,700	713,346	262,880	74,700
New obligational authority:						
40 Appropriation.....	680,000	262,880	74,700	680,000	262,880	74,700
42 Transferred from (77 Stat. 439)—						
"Research and development".....	20,046			20,046		
"Administrative operations".....	13,300			13,300		
43 Appropriation (adjusted).....	713,346	262,880	74,700	713,346	262,880	74,700
Relation of obligations to expenditures:						
10 Total obligations.....				546,559	662,197	171,600
70 Receipts and other offsets (items 11-17).....				2,332		
71 Obligations affecting expenditures.....				548,891	662,197	171,600
72 Obligated balance, start of year.....				514,926	626,065	764,262
74 Obligated balance, end of year.....				-626,065	-764,262	-529,862
90 Expenditures.....				437,752	524,000	406,000

Note.—Reconciliation of budget plan to obligations:	1964 actual	1965 estimate	1966 estimate
Total budget plan.....	715,450	262,880	74,700
Deduct portion of budget plan to be obligated in subsequent years.....	430,323	58,010	33,700
Add obligations of prior year budget plans.....	261,432	457,327	130,600
Total obligations.....	546,559	662,197	171,600

This appropriation provides for contractual services for the design, construction and modernization of facilities; the purchase of equipment related to construction and modernization; and advance design of facilities planned for future authorization. The principal projects in the 1966 program are described below:

1. *Manned space flight.*—This activity includes funding requirements in 1966 for operational and testing facilities, utility installations, and additions and modifications to existing facilities, to support the Apollo spacecraft and Saturn launch vehicle programs and related research and support activities. NASA field centers involved are the John F. Kennedy Space Center, NASA, Cocoa Beach, Fla.; the George C. Marshall Space Flight Center, Huntsville, Ala.; and the Manned Spacecraft Center, Houston, Tex.

2. *Scientific investigations in space.*—The estimates for this activity provide for a space sciences data center and utility installations at the Goddard Space Flight Center, Greenbelt, Md.; a systems engineering facility at the Ames Research Center, Mountain View, Calif.; and assembly and launch control facilities at Wallops Station, Wallops Island, Va.

3. *Space applications.*—No projects funded in 1966.

4. *Space technology.*—Projects for this activity provide for research facilities and modernization of laboratories at the Langley Research Center, Hampton, Va.; and the Lewis Research Center, Cleveland, Ohio. In addition, there are included facilities for the new Electronics Research Center, Cambridge, Mass.

5. *Aircraft technology.*—The principal item is a modification to improve the capability of the 20-inch wind tunnel at Langley Research Center.

6. *Supporting activities.*—This activity includes funds for facilities and equipment at various worldwide locations to support the tracking and data acquisition requirements of the NASA flight programs.

Object Classification (in thousands of dollars)

Identification code 27-00-0107-0-1-251	1964 actual	1965 estimate	1966 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
31.0 Equipment.....	166,720	306,846	106,065
32.0 Lands and structures.....	371,973	348,412	65,535
Total direct obligations.....	538,693	655,258	171,600
Reimbursable obligations:			
31.0 Equipment.....		2,597	
Total obligations, National Aeronautics and Space Administration.....	538,693	657,855	171,600
ALLOCATION ACCOUNTS			
31.0 Equipment.....	45	110	
32.0 Lands and structures.....	7,821	4,232	
Total obligations, allocation accounts.....	7,866	4,342	
99.0 Total obligations.....	546,559	662,197	171,600
Obligations are distributed as follows:			
National Aeronautics and Space Administration.....	538,693	657,855	171,600
Department of Commerce, Bureau of Public Roads.....	3,981	1,843	
U.S. Atomic Energy Commission.....	3,885	2,499	

ADMINISTRATIVE OPERATIONS

For necessary expenses, not otherwise provided for, of the operation of the National Aeronautics and Space Administration, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); minor construction; supplies, materials, services, and equipment; awards; [purchase or hire of not to exceed two aircraft for administrative use;] hire, maintenance and operation of administrative aircraft; purchase and hire of motor vehicles (including purchase of not to exceed [eighty-five] thirty passenger motor vehicles, of which [forty] twenty-four shall be for replacement only); and maintenance, repair, and alteration of real and personal property; [\$623,525,500.] \$609,400,000: Provided, That contracts may be entered into under this appropriation for maintenance and operation of facilities, and for other services, to be provided during the next fiscal year. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1965; additional authorizing legislation to be proposed.)

Note.—Includes \$24,800 thousand for activities previously carried under "Research and development." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 27-00-0103-0-1-251	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Manned space flight.....	246,800	321,816	310,200
2. Scientific investigations in space.....	66,414	86,130	65,000
3. Space applications.....	13,686	20,050	19,500
4. Space technology.....	126,999	143,800	143,800
5. Aircraft technology.....	28,996	30,500	35,400
6. Supporting activities.....	28,715	43,425	35,500
Total direct obligations.....	511,610	645,721	609,400
Reimbursable program:			
1. Manned space flight.....	205	180	31
3. Space applications.....	1,006	1,847	2,592
4. Space technology.....	419	420	420
6. Supporting activities.....	915	1,653	1,857
Total reimbursable obligations.....	2,545	4,100	4,900
10 Total obligations.....	514,155	649,821	614,300
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,381	-3,936	-4,673
14 Non-Federal sources ¹	-164	-164	-227
16 Comparative transfers from other accounts.....	-17,757	-22,468	
25 Unobligated balance lapsing.....	2,246		
New obligational authority.....	496,099	623,253	609,400
New obligational authority:			
40 Appropriation.....	494,000	623,526	609,400
41 Transferred to:			
"Construction of facilities" (77 Stat. 439).....	-13,300		
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-286	-273	
42 Transferred from "Research and development" (77 Stat. 439).....	15,685		
43 Appropriation (adjusted).....	496,099	623,253	609,400
Relation of obligations to expenditures:			
10 Total obligations.....	514,155	649,821	614,300
70 Receipts and other offsets (items 11-17).....	-20,302	-26,568	-4,900
71 Obligations affecting expenditures.....	493,853	623,253	609,400
72 Obligated balance, start of year.....		77,076	106,515
74 Obligated balance, end of year.....	-77,076	-106,515	-141,915
90 Expenditures.....	416,777	593,814	574,000

¹ Reimbursements from non-Federal sources are payments for services performed on Telstar and Communications Satellite Corporation projects (42 U.S.C. 2473) and for personal property sold for replacement purposes (40 U.S.C. 481).

General and special funds—Continued

ADMINISTRATIVE OPERATIONS—Continued

This appropriation was established in 1964 pursuant to Public Law 88-113 (77 Stat. 142) approved September 6, 1963, to provide a separate account for the expenses of personnel and travel, and for supporting costs of NASA installations previously included in the research and development appropriation.

Responsibility for the manned space flight activity is located at the John F. Kennedy Space Center, NASA, Cocoa Beach, Fla.; Manned Spacecraft Center, Houston, Tex.; and Marshall Space Flight Center, Huntsville, Ala. The scientific investigations in space activity and space applications are concentrated principally at the Goddard Space Flight Center, Greenbelt, Md., the Pacific Launch Operations Office, Lompoc, Calif.; and the Wallops Station, Wallops Island, Va.

The space technology activity is conducted at all major NASA installations. Locations not included above to which major activities are assigned are Ames Research Center, Mountain View, Calif.; Electronics Research Center, Cambridge, Mass.; Flight Research Center, Edwards, Calif.; Langley Research Center, Hampton, Va.; Lewis Research Center, Cleveland, Ohio; and the Space Nuclear Propulsion Office, Germantown, Md. Aircraft technology work is carried out at the Ames Research Center, Flight Research Center, Lewis Research Center, and the Langley Research Center.

Programwide support and management are provided by NASA Headquarters, Washington, D.C., and the Western Operations Office, Santa Monica, Calif.; and support activities for tracking and data acquisition requirements are performed at the Manned Spacecraft Center, Goddard Space Flight Center, and Wallops Station.

The following table reflects the distribution of the direct obligations by installation.

DISTRIBUTION BY INSTALLATION

[In millions of dollars]

Installation	Total		
	1964	1965	1966
John F. Kennedy Space Center, NASA.....	35.0	61.6	62.7
Manned Spacecraft Center.....	68.6	91.2	89.7
Marshall Space Flight Center.....	124.5	140.5	137.4
Goddard Space Flight Center.....	62.5	85.9	69.6
Pacific Launch Operations Office.....	1.0	0.8	0.8
Wallops Station.....	9.7	11.5	9.8
Ames Research Center.....	29.9	31.7	32.3
Electronics Research Center.....	1.1	3.6	7.6
Flight Research Center.....	9.5	9.7	9.6
Langley Research Center.....	52.6	57.3	61.8
Lewis Research Center.....	61.7	71.0	63.9
Space Nuclear Propulsion Office.....	1.5	1.7	1.8
Western Operations Office.....	4.9	6.0	6.3
NASA Headquarters.....	49.1	73.2	56.1
Total.....	511.6	645.7	609.4

Object Classification (in thousands of dollars)

Identification code 27-00-0103-0-1-251	1964 actual	1965 estimate	1966 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	265,979	311,419	320,212
11.3 Positions other than permanent.....	2,279	3,346	3,017
11.4 Special personal service payments.....	2,270	2,650	2,823
11.5 Other personnel compensation.....	17,553	19,281	19,155
Total personnel compensation.....	288,081	336,696	345,207
12.0 Personnel benefits.....	20,241	23,490	24,193
21.0 Travel and transportation of persons.....	18,536	21,000	21,000
22.0 Transportation of things.....	5,400	5,675	5,049
23.0 Rent, communications, and utilities.....	47,230	53,191	49,556
24.0 Printing and reproduction.....	4,387	4,683	4,869
25.1 Other services.....	54,345	80,807	96,054
25.2 Services of other agencies.....	16,607	12,230	11,969
26.0 Supplies and materials.....	24,203	27,968	23,140
31.0 Equipment.....	22,236	79,152	23,109
32.0 Lands and structures.....	10,059	5,811	5,235
42.0 Insurance claims and indemnities.....	5	18	19
Total direct obligations.....	511,330	645,721	609,400
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	479	513	716
12.0 Personnel benefits.....	21	43	50
21.0 Travel and transportation of persons.....	55	96	123
23.0 Rent, communications, and utilities.....	972	1,662	1,388
25.1 Other services.....	38	30	706
26.0 Supplies and materials.....	937	1,696	1,857
31.0 Equipment.....	43	60	60
Total reimbursable obligations.....	2,545	4,100	4,900
Total obligations, National Aeronautics and Space Administration.....	513,875	649,821	614,300
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures.....	280		
99.0 Total obligations.....	514,155	649,821	614,300

Personnel Summary

Total number of permanent positions.....	31,984	33,200	33,500
Full-time equivalent of other positions.....	437	613	532
Average number of all employees.....	30,448	32,879	33,599
Average GS grade.....	9.9	10.2	10.2
Average GS salary.....	\$9,454	\$10,085	\$10,085
Average salary, grades established by Administrator, National Aeronautics and Space Administration.....	\$6,980	\$7,131	\$7,150
Average salary of ungraded positions.....	\$19,038	\$22,029	\$22,039

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 27-00-0100-0-1-251	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	312	186	-----
74 Obligated balance, end of year.....	-186	-----	-----
77 Adjustments in expired accounts.....	-1,047	-----	-----
90 Expenditures.....	-921	186	-----

GENERAL PROVISIONS

Not to exceed 5 per centum of any appropriation made available to the National Aeronautics and Space Administration by this Act may be transferred to any other such appropriation.

Not to exceed \$35,000 of the appropriation "Administrative Operations" in this Act for the National Aeronautics and Space Administration shall be available for scientific consultations or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive.

No part of any appropriation made available to the National Aeronautics and Space Administration by this Act shall be used for expenses of participating in a manned lunar landing to be carried out jointly by the United States and any other country without the consent of the Congress.

Any appropriation in this Act to the National Aeronautics and Space Administration may initially be used during the fiscal year 1966 to finance work or activities for which funds have been provided in any other appropriation available to the Administration and appropriate adjustments between such appropriations shall subsequently be made in accordance with generally accepted accounting principles. (Independent Offices Appropriation Act, 1965; additional authorizing legislation to be proposed.)

VETERANS ADMINISTRATION

General and special funds:

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for and recognition of war veterans; uniforms or allowances therefor, as authorized by law; not to exceed \$1,000 for official reception and representation expenses; [reimbursement of the Department of the Army for the services of the officer assigned to the Veterans Administration to serve as Assistant Deputy Administrator] purchase of one passenger motor vehicle (medium sedan for replacement only) at not to exceed \$3,000; and reimbursement of the General Services Administration for security guard services; [\$155,125,000] \$153,000,000: Provided, That no part of this appropriation shall be used to pay in excess of twenty-two persons engaged in public relations work: Provided further, That [no part of] this appropriation [shall be used to pay educational institutions for reports and certifications of attendance at such institutions an allowance at a rate in excess of \$1 per month for each eligible veteran enrolled in and attending such institution] may be reimbursed by other appropriations or funds available to the Veterans Administration for automatic data processing and other administrative services furnished for the purposes of such appropriations or funds. (5 U.S.C. 2203(a)(7), 2204(24); chs. 1, 16, 18, 21, 21A, 23-26, 30, 32, 36, 37, 39; 6 U.S.C. 14-15; 22 U.S.C. 1136 (4) and (5) and 1138; 24 U.S.C. 30; 28 U.S.C. 1823, 2672; 31 U.S.C. 530a, 686; 38 U.S.C. 111, 1665(b); chs. 3, 55, 57, 59, 71; 41 U.S.C. 5; 72 Stat. 1262-1264; 74 Stat. 793-798; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0151-0-1-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program costs:			
1. General administration.....	13,250	13,661	14,422
2. Data management.....	10,456	13,929	12,109
3. Veterans benefits:			
(a) Program planning and direction.....	10,725	10,309	10,813
(b) Field operations:			
(1) Executive administration.....	3,434	3,772	3,163
(2) Contact.....	7,095	7,248	6,779
(3) Compensation, pension and education.....	37,037	36,964	37,260
(4) Loan guaranty.....	21,478	22,786	22,274
(5) Guardianship.....	12,568	12,930	12,482
(6) Insurance.....	8,663	7,058	7,639
(7) Office services.....	35,039	32,268	31,059
Total direct program costs, funded.....	159,745	160,925	158,000
Reimbursable program:			
1. General administration.....	37	48	73
2. Data management.....	22	177	4,199
3. Veterans benefits:			
(a) Program planning and direction.....	10	235	125
(b) Field operations:			
(1) Executive administration.....	11	10	10
(2) Contact.....	70	30	30
(5) Guardianship.....	74	48	48
(6) Insurance.....	155	885	2,864
(7) Office services.....	23	390	753
Total reimbursable program costs.....	402	1,823	8,102
Total program costs, funded ¹	160,147	162,748	166,102
Change in selected resources ²	-1,005	-864	-----
10 Total obligations.....	159,142	161,884	166,102

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0151-0-1-805	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts ³	-384	-1,806	-8,085
14 Non-Federal sources ⁴	-18	-17	-17
16 Comparative transfers from other accounts.....	-1,024	-----	-----
25 Unobligated balance lapsing.....	2,015	-----	-----
New obligational authority.....	159,731	160,061	158,000
New obligational authority:			
40 Appropriation.....	159,750	155,125	158,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 654).....	-19	-----	-----
43 Appropriation (adjusted).....	159,731	155,125	158,000
44 Proposed supplemental due to civilian pay increases.....	-----	4,936	-----
Relation of obligations to expenditures:			
10 Total obligations.....	159,142	161,884	166,102
70 Receipts and other offsets (items 11-17).....	-1,426	-1,823	-8,102
71 Obligations affecting expenditures.....	157,716	160,061	158,000
72 Obligated balance, start of year.....	12,682	7,847	8,755
74 Obligated balance, end of year.....	-7,847	-8,755	-8,956
77 Adjustments in expired accounts.....	-218	-----	-----
81 Balance not available, start of year.....	-----	7	-----
82 Balance not available, end of year.....	-7	-----	-----
90 Expenditures excluding pay increase supplemental.....	162,325	154,375	157,648
91 Expenditures from civilian pay increase supplemental.....	-----	4,785	151

¹ Includes capital outlay as follows: 1964, \$3,234 thousand; 1965, \$1,223 thousand; 1966, \$347 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Unpaid undelivered orders.....	2,155	-99	1,051	187	187
Advances.....	4	-----	4	4	4
Total selected resources.....	2,159	-99	1,055	191	191

³ Receipts and reimbursements from administrative budget accounts as follows:

	1964	1965	1966
Distribution of ADP operations:			
Medical care.....	-----	-----	3,675
Supply fund.....	-----	-----	254
Veterans Reopened Insurance Fund.....	-----	1,650	4,000
All other.....	384	156	156

⁴ Reimbursements are derived from refund of terminal leave payments (5 U.S.C. 61(b)) and proceeds from sale of personal property (40 U.S.C. 481(c)).

This appropriation provides for all administrative expenses of the Agency with the exception of those applicable to the Department of Medicine and Surgery.

The request for new obligational authority for 1966 is \$4.9 million less than the total request for 1965. This decrease is due primarily to (1) reorganization of field installations, including the consolidation of 17 regional offices into larger, more efficient units, (2) financing the cost of data processing operations related to medical programs on a reimbursement basis, and (3) increased productivity and declining workloads.

General and special funds—Continued**GENERAL OPERATING EXPENSES—Continued**

The program includes provision for the impact of Public Law 88-664 approved October 13, 1964, covering revisions in the veterans' pension program, limited reopening of National service life insurance and a new "modified life plan" of National service life insurance. Under the "reopening" provisions of the law it is estimated that 500,000 policies will be issued during the reopening period. The initial administrative expenses and maintenance costs will be reimbursed from the Veterans' reopened insurance fund, which is being established to service the new programs.

1. *General administration.*—In addition to the executive direction of the Agency, this activity covers the Board of Veterans Appeals, which decides all cases (other than insurance cases) of appeals to the Administrator on claims involving benefits under veterans legislation.

2. *Data management.*—This activity is responsible for managing all automatic data processing operations. Further development of ADP operations will improve service to veterans, provide better information for management and research, and reduce operating costs.

3. *Veterans benefits.*—Veterans' and dependents' claims for compensation, pensions, or other benefits are adjudicated, and guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents, as indicated by the following workloads (in thousands):

	1963 actual	1964 actual	1965 estimate	1966 estimate
New claims (disability and death).....	311	307	305	332
Reopened claims (disability and death)...	318	291	280	320
Dependency and income claims (disability and death).....	612	729	920	825
Cases involving guardianship or fiduciary relationship.....	530	534	545	547
Field examinations completed.....	157	173	175	175

Eligibility of trainees for vocational rehabilitation and education or educational assistance is determined and guidance is furnished to trainees. Approximately \$5 million of the total cost of the compensation, pension, and education activity is related to the administration of the education program in 1966. Trainees (average number) are expected as follows:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Readjustment trainees.....	50,020	25,526	7,300	-----
War orphans and children.....	15,573	15,543	16,400	17,100
Vocational rehabilitation trainees.....	4,290	5,441	5,600	3,800

Loan guaranty operations include issuance of certificates of loan guaranty or insurance, servicing of loans reported in default, payment of claims of lenders on defaulted loans, acquisition, management and disposal of property when necessary to protect the Government's interest, making of direct loans to veterans in certain areas, and providing assistance to specified paraplegic veterans in acquiring specially adapted housing. Key workload forecasts are as follows (in thousands):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Guaranteed or insured loans closed.....	203	186	185	170
Direct loans closed and fully disbursed....	18	18	14	10
Defaults reported on GI loans.....	108	112	113	115
Claims vouchered for payment.....	23	24	25	24
Property acquisitions.....	25	27	29	28
Paraplegic grants disbursed.....	.4	.5	.5	.5

Approximately 6 million veterans are insured under the U.S. Government or National service life insurance programs as indicated by the following forecast (in thousands):

	POLICIES IN FORCE AT END OF YEAR			
	1963 actual	1964 actual	1965 estimate	1966 estimate
Veterans reopened insurance.....	-----	-----	167	500
Veterans special term insurance.....	645	645	637	630
Service-disabled veterans insurance.....	53	57	61	65
National service life insurance.....	4,961	4,920	4,859	4,799
U.S. Government life insurance.....	277	264	251	241
Total policies.....	5,936	5,886	5,975	6,235

A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 29-00-0151-0-1-805	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	128,037	132,495	132,171
11.3 Positions other than permanent.....	218	1,129	3,592
11.5 Other personnel compensation.....	873	758	1,722
Total personnel compensation.....	129,128	134,382	137,485
Direct costs:			
12.0 Personnel compensation.....	128,821	133,382	131,619
21.0 Personnel benefits.....	9,741	10,212	10,103
21.0 Travel and transportation of persons.....	3,026	3,150	3,113
22.0 Transportation of things.....	394	746	409
23.0 Rent, communications, and utilities.....	5,660	5,365	5,760
24.0 Printing and reproduction.....	1,672	1,528	1,565
25.1 Other services.....	3,925	3,003	3,254
25.2 Services of other agencies.....	390	318	318
26.0 Supplies and materials.....	2,040	1,428	1,319
31.0 Equipment.....	3,234	1,171	310
41.0 Grants, subsidies, and contributions.....	727	575	190
42.0 Insurance claims and indemnities.....	115	47	40
Total direct costs.....	159,745	160,925	158,000
Reimbursable costs:			
12.0 Personnel compensation.....	307	1,000	5,866
21.0 Personnel benefits.....	23	71	440
21.0 Travel and transportation of persons.....	6	61	124
22.0 Transportation of things.....	-----	-----	37
23.0 Rent, communications, and utilities.....	20	242	1,031
24.0 Printing and reproduction.....	4	368	386
25.1 Other services.....	38	20	94
26.0 Supplies and materials.....	4	9	87
31.0 Equipment.....	-----	52	37
Total reimbursable costs.....	402	1,823	8,102
Total costs, funded.....	160,147	162,748	166,102
94.0 Change in selected resources.....	-1,005	-864	-----
99.0 Total obligations.....	159,142	161,884	166,102

Personnel Summary

Total number of permanent positions.....	19,521	18,440	18,167
Full-time equivalent of other positions.....	39	183	627
Average number of all employees.....	18,398	17,781	17,951
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$7,013	\$7,445	\$7,520

Proposed for separate transmittal:

GENERAL OPERATING EXPENSES

Program and Financing (in thousands of dollars)

Identification code 29-00-0151-1-1-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
2. Data management.....		79	
3. Veterans benefits:			
(a) Program planning and direction.....		180	
(b) Field operations:			
(1) Compensation, pension, and education.....		2,087	
(2) Insurance.....		387	
(3) Office services.....		76	
10 Total program costs, funded—obligations.....		2,809	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		2,809	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,809	
72 Obligated balance, start of year.....			65
74 Obligated balance, end of year.....		-65	
90 Expenditures.....		2,744	65

Under existing legislation, 1965.—A supplemental appropriation of \$2,809 thousand for 1965 is proposed for increased operating expenses resulting from the enactment of four public laws (in thousands of dollars):

	Estimated cost
1. Public Law 88-355 (approved July 7, 1964). Authorizes the issuance of total disability income provisions for inclusion in National service life insurance policies to provide coverage to age 65.....	495
2. Public Law 88-361 (approved July 7, 1964). Authorizes the provision of educational assistance to the children of veterans who are permanently and totally disabled from an injury or disease arising out of active military, naval, or air service during a period of war or the induction period.....	587
3. Public Law 88-364 (approved July 7, 1964). Authorizes waiver of premium for certain veterans holding National service life insurance policies who become or have become totally disabled before their 65th birthday.....	227
4. Public Law 88-664 (approved October 13, 1964). Revises the veterans' pension program, reopens the National service life insurance program for certain veterans, and provides for a new "modified life plan" of National service life insurance. (The supplemental appropriation is required for the pension portion of the law only.).....	1,500

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For expenses necessary for administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, [\$14,200,000.] \$13,496,000. (5 U.S.C. chaps. 1, 16, 18, 21, 21A, 23-26, 30, 32, 36; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 33 U.S.C. 109(a), 111, 213, 230, 233, 234, 903, 1506, chaps. 17, 73, 81, 83, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1965.)

Note.—Excludes \$2,016,000 for activities transferred in the estimates to "Construction of hospital and domiciliary facilities." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 29-00-0152-0-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Medical, hospital, and domiciliary administration.....	10,819	11,277	11,746
2. Education and training.....	1,519	1,622	1,704
Total operating costs.....	12,338	12,899	13,450
Capital outlay:			
1. Medical, hospital, and domiciliary administration.....	32	29	25
2. Education and training.....	2	3	21
Total capital outlay.....	34	32	46
Total program costs, funded.....	12,373	12,931	13,496
Change in selected resources ¹	3		
10 Total obligations.....	12,375	12,931	13,496
Financing:			
16 Comparative transfer to other accounts.....	1,942	1,965	
25 Unobligated balance lapsing.....	483		
New obligational authority.....	14,800	14,896	13,496
New obligational authority:			
40 Appropriation.....	14,800	14,200	13,496
44 Proposed supplemental due to civilian pay increases.....		696	
Relation of obligations to expenditures:			
10 Total obligations.....	12,375	12,931	13,496
70 Receipts and other offsets (items 11-17).....	1,942	1,965	
71 Obligations affecting expenditures.....	14,317	14,896	13,496
72 Obligated balance, start of year.....	1,219	795	955
74 Obligated balance, end of year.....	-795	-955	-950
77 Adjustments in expired accounts.....	-42		
90 Expenditures, excluding pay increase supplemental.....	14,699	14,060	13,481
91 Expenditures from civilian pay increase supplemental.....		676	20

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$88 thousand (1964 adjustments, -\$19 thousand); 1964, \$72 thousand; 1965, \$72 thousand; 1966, \$72 thousand.

1. *Medical, hospital, and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans, and broad objectives, and provides executive direction for all agency medical programs. Included are the central office headquarters, Washington, D.C., and immediate offices of regional representatives of the chief medical director responsible for supervision of medical programs conducted in specific geographic areas.

2. *Education and training.*—This provides (a) medical residency and internship training, and (b) postgraduate and inservice training to maintain and improve the quality of medical care. This also serves as a media for disseminating information on medical advances resulting from research efforts.

General and special funds—Continued

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 29-00-0152-0-1-804	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,860	9,231	9,723
11.3 Positions other than permanent.....	204	243	243
11.5 Other personnel compensation.....	5		
Total personnel compensation.....	9,070	9,474	9,966
12.0 Personnel benefits.....	652	667	702
21.0 Travel and transportation of persons.....	1,472	1,619	1,619
22.0 Transportation of things.....	53	58	56
23.0 Rent, communications, and utilities.....	185	171	172
24.0 Printing and reproduction.....	221	237	236
25.1 Other services.....	633	620	648
26.0 Supplies and materials.....	51	53	51
31.0 Equipment.....	34	32	46
Total costs, funded.....	12,373	12,931	13,496
94.0 Change in selected resources.....	3		
99.0 Total obligations.....	12,375	12,931	13,496

Personnel Summary

Total number of permanent positions.....	910	961	862
Full-time equivalent of other positions.....	16	14	14
Average number of all employees.....	859	814	846
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,604	\$5,920	\$5,952
Average salary, grades established by 38 U.S.C.....	\$9,594	\$10,135	\$10,184

MEDICAL AND PROSTHETIC RESEARCH

For expenses necessary for carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until expended, **[\$37,000,000]** \$40,893,000, of which \$1,275,000 shall be for prosthetic research and independent activities. (38 U.S.C. 216, chap. 73; 76 Stat. 437; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0161-0-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs:			
1. Medical research.....	27,119	31,212	33,606
2. Prosthetic research.....	1,024	1,296	1,249
Total operating costs, funded.....	28,143	32,508	34,855
Capital outlay:			
1. Medical research.....	3,866	6,198	6,273
2. Prosthetic research.....	12	19	26
Total capital outlay.....	3,878	6,217	6,299
Total program costs, funded.....	32,021	38,725	41,154
Changes in selected resources ¹	1,132		
10 Total obligations.....	33,153	38,725	41,154
Financing:			
16 Comparative transfers to other accounts.....	34		
21 Unobligated balance available, start of year.....	-648	-1,203	-261
24 Unobligated balance available, end of year.....	1,203	261	
New obligational authority.....	33,742	37,783	40,893
New obligational authority:			
40 Appropriation.....	33,742	37,000	40,893
44 Proposed supplemental due to civilian pay increases.....		783	

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0161-0-1-804	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	33,153	38,725	41,154
70 Receipts and other offsets (items 11-17).....	34		
71 Obligations affecting expenditures.....	33,187	38,725	41,154
72 Obligated balance, start of year.....	3,318	4,156	3,322
74 Obligated balance, end of year.....	-4,156	-3,322	-4,576
90 Expenditures excluding pay increase supplemental.....	32,349	38,802	39,874
91 Expenditures from civilian pay increase supplemental.....		757	26

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963: \$1,286 thousand; (1964 adjustments - \$8 thousand); 1964, \$2,410 thousand; 1965 \$2,410 thousand; 1966, \$2,410 thousand.

1. *Medical research.*—Medical research projects are conducted in Veterans Administration laboratories or in universities or other institutions on a contract basis, whichever is more advantageous or economical.

In addition to amounts provided for the medical research program by direct appropriation, an amount of \$9,116 thousand was available in 1964 in grants from the National Institutes of Health and from other organizations sponsoring research. Of this amount, \$1,495 thousand represents grants made directly to the Veterans Administration, and grants totaling \$7,621 thousand made to various medical schools with which Veterans Administration hospitals are affiliated. It is anticipated that approximately the same level of funding from these outside sources will be available in 1965 and 1966. An indeterminate amount of support is also furnished from funds budgeted for hospital operations for other services including housekeeping, personnel, supply, fiscal and engineering at the hospital level. This estimate does not include funding of research construction projects which are a part of the Construction of hospitals and domiciliary facilities appropriation.

2. *Prosthetic research.*—This is a research program to develop and test prosthetic, orthopedic, and sensory aids for the purpose of improving the care and rehabilitation of disabled eligible veterans, including amputees, paraplegics, and the blind.

Object Classification (in thousands of dollars)

Identification code 29-00-0161-0-1-804	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	19,510	21,691	23,191
11.3 Positions other than permanent.....	1,178	1,272	1,279
11.5 Other personnel compensation.....	81	85	85
Total personnel compensation.....	20,769	23,048	24,555
12.0 Personnel benefits.....	1,501	1,613	1,718
21.0 Travel and transportation of persons.....	299	325	359
22.0 Transportation of things.....	39	55	60
23.0 Rent, communications, and utilities.....	166	265	287
24.0 Printing and reproduction.....	49	68	76
25.1 Other services.....	2,193	2,962	3,092
26.0 Supplies and materials.....	3,127	4,172	4,708
31.0 Equipment.....	3,656	5,842	5,804
32.0 Lands and structures.....	222	375	495
Total program costs, funded.....	32,021	38,725	41,154
94.0 Change in selected resources.....	1,132		
99.0 Total obligations.....	33,153	38,725	41,154

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	3,087	3,256	3,375
Full-time equivalent of other positions.....	209	218	218
Average number of all employees.....	3,049	3,207	3,386
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,604	\$5,920	\$5,952
Average salary grades established by title 38 U.S.C.....	\$9,594	\$10,135	\$10,184
Average salary of ungraded positions.....	\$4,715	\$4,756	\$4,814

MEDICAL CARE

For expenses necessary for the maintenance and operation of hospitals, *nursing homes*, and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational articles and facilities; maintenance, operation and acquisition of farms and burial grounds; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and purchase of materials; purchase of [eighty-four] *eight* passenger motor vehicles for replacement only; uniforms or allowances therefor as authorized by law (5 U.S.C. 2131); and aid to State homes as authorized by section 641 of title 38, United States Code; [\$1,115,935,000] \$1,177,417,000, plus reimbursements: *Provided*, That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, and Air Force Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration. (5 U.S.C. chaps. 1, 16, 18, 21, 21A, 23-26, 30, 32, 36, 37, 39; 38 U.S.C. 109(a), 111, 216, 217, 233, 234, 903, 1506, chaps. 17, 73, 81, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; *Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-0160-0-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct operating costs:			
1. Maintenance and operation of VA facilities:			
(a) Neuropsychiatric hospitals.....	294,865	305,724	311,077
(b) General hospitals.....	575,800	620,509	616,132
(c) Nursing home care.....		1,913	8,670
(d) Domiciliary care.....	30,540	31,212	26,622
(e) Outpatient care.....	123,471	126,545	131,147
(f) Miscellaneous benefits and services.....	11,776	11,956	11,899
2. Contract care:			
(a) Hospitalization.....	16,285	16,906	16,905
(b) Nursing home.....			8,000
3. Grants for State home care:			
(a) Domiciliary.....	7,582	6,936	6,593
(b) Nursing home.....		743	2,250
Total direct operating costs, funded.....	1,060,319	1,122,444	1,139,295
Capital outlay:			
1. Maintenance and operation of VA facilities:			
(a) Neuropsychiatric hospitals.....	6,657	5,879	10,357
(b) General hospitals.....	16,957	16,269	26,032
(d) Domiciliary care.....	779	709	1,276
(e) Outpatient care.....	1,085	563	583
Total capital outlay.....	25,477	23,420	38,248
Total direct program costs, funded.....	1,085,797	1,145,864	1,177,543

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0160-0-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Reimbursable program:			
1. Maintenance and operation of VA facilities:			
(b) General hospitals.....	5,204	5,717	6,612
(e) Outpatient care.....	257	283	288
Total reimbursable program costs.....	5,462	6,000	6,900
Total program costs, funded.....	1,091,258	1,151,864	1,184,443
Change in selected resources ¹	4,783		
10 Total obligations.....	1,096,041	1,151,864	1,184,443
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,805	-4,300	-5,326
14 Non-Federal sources (38 U.S.C. 611).....	-1,657	-1,700	-1,700
16 Comparative transfers to other accounts.....	863		
25 Unobligated balance lapsing.....	185		
New obligational authority.....	1,091,627	1,145,864	1,177,417
New obligational authority:			
40 Appropriation.....	1,091,643	1,115,935	1,177,417
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-16		
43 Appropriation (adjusted).....	1,091,627	1,115,935	1,177,417
44 Proposed supplemental due to civilian pay increases.....		29,929	
Relation of obligations to expenditures:			
10 Total obligations.....	1,096,041	1,151,864	1,184,443
70 Receipts and other offsets (items 11-17).....	-4,598	-6,000	-7,026
71 Obligations affecting expenditures.....	1,091,443	1,145,864	1,177,417
72 Obligated balance, start of year.....	71,307	49,096	57,867
74 Obligated balance, end of year.....	-49,096	-57,867	-67,284
77 Adjustments in expired accounts.....	-2,059		
81 Balance not available, start of year.....		144	
82 Balance not available, end of year.....	-144		
90 Expenditures excluding pay increase supplemental.....	1,111,451	1,108,143	1,167,165
91 Expenditures from civilian pay increase supplemental.....		29,094	835

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$8,758 thousand (1964 adjustments, -\$114 thousand); 1964, \$13,427 thousand; 1965, \$13,427 thousand; 1966, \$13,427 thousand.

This appropriation provides for the cost of care and treatment of eligible beneficiaries in Veterans Administration hospitals, domiciliary and nursing care beds, outpatient clinics, contract hospitals and nursing homes, and State domiciliary and nursing homes.

To be eligible for inpatient care and treatment, a beneficiary must be a veteran of any war with a service-connected disability incurred or aggravated during a period of war, or, within the limits of Veterans Administration facilities, for any other disability if the veteran is unable to defray the expenses of necessary hospital, nursing home, or domiciliary care. Outpatient medical and dental treatment is provided to eligible veterans with disabilities by staffs of Veterans Administration outpatient clinics and by physicians and dentists participating in the hometown medical care program; to veterans receiving vocational rehabilitation who require treatment to avoid interruption of training; to pensioners of nations allied with the United

General and special funds—Continued

MEDICAL CARE—Continued

States in World War I and in World War II; and to veterans of the Spanish-American War, Indian wars, Boxer Rebellion, and Philippine Insurrection. Veterans also are provided examinations in outpatient clinics for purposes of rating for compensation and pension, insurance, and determining their need for hospitalization or domiciliary care.

Increases in 1966 are for (a) the full year cost of the Government Employees Salary Reform Act of 1964, (b) within-grade salary increases, (c) activation of an additional 1,000 nursing home care beds beyond the 1,000 bed activation program begun in 1965, (d) new types of medical services in existing facilities, (e) increase in staffing levels for improved quality of medical care, (f) increased usage of utilities, communications, drugs, medicines, linens, prosthetic appliances, and medical supplies, (g) increased maintenance and repair requirements, (h) increased operating and building service equipment requirements, (i) an increase in medical fees paid under the hometown care program, (j) cost of public and private nursing home care authorized by Public Law 88-450 approved August 19, 1964 and (k) cost of filling prescriptions for drugs and medicines authorized by Public Law 88-664, approved October 13, 1964.

1. *Maintenance and operation of Veterans Administration facilities—(a) Neuropsychiatric hospitals.*—This covers the operation of neuropsychiatric hospitals. The estimated costs for 1966 exceed 1965 by \$9,831 thousand. Estimated operating levels are:

	1964 actual	1965 estimate	1966 estimate
Average number of operating beds.....	57,538	56,240	55,871
Average daily patient load.....	54,335	53,159	52,698
Average employment (net, including consultants).....	40,432	39,766	39,952

(b) *General hospitals.*—This covers the operation of general hospitals. The estimated costs for 1966 exceed 1965 by \$6,281 thousand; however, a net decrease is estimated in direct operating costs because of the planned closing of 11 marginal hospitals in 1965 which more than offsets proposed increases. Estimated operating levels are:

	1964 actual	1965 estimate	1966 estimate
Average number of operating beds.....	62,364	63,262	61,095
Average daily patient load.....	55,824	56,759	55,868
Average employment (net, including consultants).....	74,150	75,460	73,424

(c) *Nursing home care.*—This covers the operation of nursing care beds in Veterans Administration facilities. The increase in the estimated cost over 1965 is \$6,757 thousand.

	1964 actual	1965 estimate	1966 estimate
Nursing home care:			
Average number of operating beds.....		406	1,645
Average daily nursing care patient load.....		350	1,510
Average employment (net, including consultants).....		267	1,160

(d) *Domiciliary care.*—This covers the cost of domiciliary care of veterans in Veterans Administration facilities including the operation of two pilot restoration centers. The decrease in the estimated cost under 1965 is \$4,023 thousand because of the planned closing in 1965 of four domiciliaries. Estimated operating levels are:

	1964 actual	1965 estimate	1966 estimate
Average number of operating beds.....	16,518	16,440	14,053
Average daily member load.....	15,330	15,241	13,993
Average employment (net, including consultants).....	3,226	3,282	2,826

(e) *Outpatient care.*—This covers the expense of outpatient medical and dental care provided by Veterans Administration staff and by physicians and dentists participating under a fee basis arrangement in the hometown care program. The increase in the estimated cost over 1965 is \$4,627 thousand, primarily because of the initiation of the new program of providing drugs and medicines for veterans receiving increased pensions based on need of regular aid and attendance (Public Law 88-664).

NUMBER OF MEDICAL VISITS AND DENTAL CASES

[In thousands]

	1964 actual	1965 estimate	1966 estimate
Number visits, medical.....	6,179	6,067	6,109
Examinations, dental cases completed....	43	43	45
Treatments, dental cases completed.....	52	52	54
Total.....	6,274	6,162	6,208
In Veterans Administration facilities:			
Number visits, medical.....	4,946	4,839	4,881
Examinations, dental cases completed..	39	39	41
Treatments, dental cases completed....	45	45	46
Total.....	5,030	4,923	4,968
By private physicians and dentists:			
Number visits, medical.....	1,233	1,228	1,228
Examinations, dental cases completed..	4	4	4
Treatments, dental cases completed....	7	7	7
Total.....	1,244	1,239	1,240

(f) *Miscellaneous benefits and services.*—This covers items of expense not directly connected with medical care and treatment such as beneficiary travel, care of the dead, operation of personnel quarters at medical facilities, and the cost of furnishing supply, engineering, housekeeping, and other administrative support service to other Veterans Administration departments on a nonreimbursable basis. The decrease in the estimated cost under 1965 is \$57 thousand.

2. *Contract care—(a) Hospitalization.*—This covers the hospitalization in other Federal hospitals for service and non-service-connected disabilities where Veterans Administration facilities are not available. It also covers the use of non-Federal hospitals which are limited to treatment of service-connected disabilities, except that female veterans, veterans in training under the provisions of 38 U.S.C. 1506, and veterans in U.S. Territories and possessions may also receive treatment of non-service-connected disabilities. The net decrease in the estimated costs under 1965 of only \$1 thousand is due to a decrease of 70 average daily patient load offset almost entirely by an increase in contract per diem payment rates.

	1964 actual	1965 estimate	1966 estimate
Average daily patient load:			
Civil hospitals.....	936	936	936
Municipal and State hospitals.....	374	374	374
Other Federal hospitals.....	1,412	1,403	1,333
Total.....	2,722	2,713	2,643

(b) *Nursing home.*—This covers the care of patients in private and public nursing homes as authorized by provisions of 38 U.S.C. 101(28). 1966 will be the first year of this new program. The cost of this program is estimated at \$8 million.

	1964 actual	1965 estimate	1966 estimate
Average daily nursing load.....			2,740

3. *Grants for State home care—(a) Domiciliary.*—This covers the cost of domiciliary care of veterans in State homes. A decrease of \$343 thousand is estimated under 1965 costs due to the full year effect of the transfer of a portion of the members from domiciliary care to the new nursing home care program initiated in 1965.

	1964 actual	1965 estimate	1966 estimate
Average daily member load.....	9,346	8,438	7,530

(b) *Nursing home.*—This covers the cost of nursing care of veterans in State nursing homes as authorized by 38 U.S.C. 641. The cost of this program will increase by \$1,507 thousand over 1965 since this program was initially activated in the second half of that year.

	1964 actual	1965 estimate	1966 estimate
Average daily nursing load.....		912	1,820

The requirements presented in this budget submission take into consideration the contemplated receipt in 1966 of an equivalent amount of property and supplies from other Federal agencies or from the General post fund, national homes, Veterans Administration, to that experienced in 1964 which had an acquisition value of \$1,779 thousand. This does not, however, represent the value of the items when transferred.

A supplemental appropriation for 1965 is anticipated under Proposed for separate transmittal.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-0160-0-1-804			
Personnel compensation:			
11.1 Permanent positions.....	733,346	781,685	783,605
11.3 Positions other than permanent.....	46,725	49,001	49,040
11.5 Other personnel compensation.....	14,464	15,142	14,935
Total personnel compensation.....	794,535	845,828	847,580
Direct costs:			
12.0 Personnel compensation.....	790,227	841,078	842,138
21.0 Personnel benefits.....	60,021	64,289	64,356
21.0 Travel and transportation of persons.....	9,049	9,117	8,953
Employee travel.....	851	861	863
22.0 Transportation of things.....	1,870	1,900	1,865
23.0 Rent, communications, and utilities.....	19,896	20,935	20,920
24.0 Printing and reproduction.....	765	957	936
25.1 Other services.....	14,717	18,314	21,402
Medical and dental fees.....	10,401	10,613	10,813
Contract nursing homes.....			8,000
Contract hospitalization, non-Federal.....	7,393	7,438	7,438
25.2 Services of other agencies.....	8,892	9,468	9,467
26.0 Supplies and materials.....	91,923	93,391	97,296
Provisions.....	45,095	45,210	44,677
31.0 Equipment.....	22,660	20,938	23,079
32.0 Lands and structures.....	2,817	2,482	15,169
41.0 Grants, subsidies, and contributions.....	7,582	7,679	8,843
Subtotal.....	1,094,162	1,154,670	1,186,215
95.0 Quarters and subsistence charges.....	-8,365	-8,806	-8,672
Total direct costs.....	1,085,797	1,145,864	1,177,543
Reimbursable costs:			
12.0 Personnel compensation.....	4,308	4,750	5,442
25.1 Personnel benefits.....	327	363	420
25.1 Other services.....	80	104	120
26.0 Supplies and materials.....	501	528	624
Provisions.....	246	255	294
Total reimbursable costs.....	5,462	6,000	6,900
Total costs, funded.....	1,091,259	1,151,864	1,184,443
94.0 Change in selected resources.....	4,783		
99.0 Total obligations.....	1,096,041	1,151,864	1,184,443

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	124,501	125,607	124,387
Full-time equivalent of other positions.....	7,266	7,338	7,280
Average number of all employees.....	131,079	132,116	130,948
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,604	\$5,920	\$5,952
Average salary, grades established by 38 U.S.C. 73.....	\$9,594	\$10,135	\$10,184
Average salary of ungraded positions.....	\$4,715	\$4,756	\$4,814

Proposed for separate transmittal:

MEDICAL CARE

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-0160-1-1-804			
Program by activities:			
1. Maintenance and operation of VA facilities:			
(a) Neuropsychiatric hospitals.....		2,339	
(b) General hospitals.....		4,740	
(d) Domiciliary care.....		367	
(e) Outpatient care.....		53	
(f) Miscellaneous benefits and services.....		1	
2. Contract care: (a) Hospitalization.....		215	
3. Grants for State home care:			
(a) Domiciliary.....		226	
(b) Nursing home.....		354	
10 Total program costs, funded—obligations.....		8,295	
Financing:			
40 New obligatory authority (proposed supplemental appropriation).....		8,295	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		8,295	
72 Obligated balance, start of year.....			213
74 Obligated balance, end of year.....		-213	
90 Expenditures.....		8,082	213

Under existing legislation, 1965.—A supplemental appropriation of \$8,295 thousand is proposed for separate transmittal to cover the \$7,500 thousand wage rate increases approved for wage board employees between July 1, 1963 and June 30, 1965, \$215 thousand to be applied to the net increased per diem rates in Federal and non-Federal contract hospitals, and \$580 thousand for increased grants for State home care resulting from the implementation of Public Law 88-450 approved August 19, 1964.

COMPENSATION AND PENSIONS

For the payment of compensation, pensions, gratuities, and allowances (including burial awards authorized by section 902 of title 38, United States Code, burial flags, and subsistence allowances for vocational rehabilitation), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits and certificates as provided in sections 401, [and] 601, and 647 of the Act of May 19, 1924, as amended, and for payment of amounts of compromises or settlements under 28 U.S.C. 2677 of tort claims potentially subject to the offset provisions of 38 U.S.C. 351, [\$3,963,000,000] \$4,142,000,000, to remain available until expended[.]: *Provided,*

General and special funds—Continued

COMPENSATION AND PENSIONS—Continued

That the unexpended balance in the Adjusted Service Certificate Fund, as of June 30, 1965, shall be transferred to this appropriation. (72 Stat. 1262-1264; 38 U.S.C. 1504, and 3021; 38 U.S.C. chaps. 11, 13, 15, 23, 53, and 55; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0102-0-1-800	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Compensation:			
(a) Living veterans:			
Spanish-American War.....	319	288	247
World War I.....	174,967	165,432	155,844
World War II.....	1,199,030	1,158,088	1,208,322
Korean conflict.....	208,560	213,105	216,448
Peacetime service.....	112,961	122,851	131,615
Total living veterans.....	1,695,837	1,659,764	1,712,476
(b) Deceased veterans:			
Prior to Spanish-American War.....	86	73	66
Spanish-American War.....	1,156	1,113	1,022
World War I.....	63,286	63,648	62,400
World War II.....	272,038	264,863	258,968
Korean conflict.....	53,513	54,240	54,792
Peacetime service.....	71,702	79,002	84,776
Total deceased veterans.....	461,781	462,939	462,024
Total compensation.....	2,157,617	2,122,703	2,174,500
2. Pensions:			
(a) Living veterans:			
Prior to Spanish-American War.....	37	22	16
Spanish-American War.....	23,793	20,124	16,901
World War I.....	950,507	930,384	937,726
World War II.....	167,773	196,026	245,054
Korean conflict.....	12,438	14,753	18,725
Peacetime service.....	33	34	32
Total living veterans.....	1,154,581	1,161,343	1,218,454
(b) Deceased veterans:			
Prior to Spanish-American War.....	1,991	1,780	1,604
Spanish-American War.....	51,668	50,147	48,339
World War I.....	307,154	320,560	339,918
World War II.....	205,757	219,662	269,589
Korean conflict.....	18,766	22,315	27,419
Peacetime service.....	8	6	5
Total deceased veterans.....	585,345	614,470	686,874
Total pensions.....	1,739,925	1,775,813	1,905,328
3. Other:			
(a) Retired officers.....	2,660	2,565	2,413
(b) Adjusted service and dependents pay.....	1	1	51
(c) Subsistence allowance.....	7,508	7,672	5,206
(d) Burial benefits.....	50,169	54,344	56,826
(e) Special allowance, dependents.....	128	150	160
(f) Invalid lifts.....	22	25	32
(g) Tort claims settlements.....		150	150
Total other.....	60,488	64,907	64,838
Total program costs, funded.....	3,958,031	3,963,423	4,144,666
Change in selected resources ¹	1,157		
10 Total obligations (object class 42.0).....	3,959,188	3,963,423	4,144,666
Financing:			
13 Receipts and reimbursements from: Trust fund accounts: Payment from Adjusted Service Certificate Fund.....			-2,666
21 Unobligated balance available, start of year.....	-8,610	-423	
24 Unobligated balance available, end of year.....	423		
40 New obligational authority (appropriation).....	3,951,000	3,963,000	4,142,000

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0102-0-1-800	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,959,188	3,963,423	4,144,666
70 Receipts and other offsets (items 11-17).....			-2,666
71 Obligations affecting expenditures.....	3,959,188	3,963,423	4,142,000
72 Obligated balance, start of year.....	2,103	84	84
74 Obligated balance, end of year.....	-84	-84	-84
90 Expenditures.....	3,961,206	3,963,423	4,142,000

¹ Selected resources as of June 30 are as follows: Accounts receivable (benefit overpayments collectible from beneficiaries) 1963, \$13,852 thousand (1964 adjustment, -\$21 thousand); 1964, \$14,988 thousand; 1965, \$14,988 thousand; 1966, \$14,988 thousand.

This appropriation provides for the payment of compensation, pensions and other related benefits and allowances to veterans and their dependents as authorized by law. In June 1964 there were an estimated 22,013,000 living veterans of all wars and peacetime service of which 14.5%, or 3,197,000 were receiving benefits under this appropriation. In addition, 1,814,000 dependents of 1,239,000 deceased veterans were receiving benefits. The increased cost in the current and budget years is primarily attributable to the pension program because of (1) accretions to the rolls resulting from the aging of veterans, (2) continuing sharp increases resulting from liberalizations afforded widows and children under the Veterans' Pension Act of 1959 and (3) the enactment of Public Law 88-664, effective January 1, 1965, which increased most rates of disability and death pension for an estimated additional cost of \$50 million in 1965 and \$96,226 thousand in 1966. Five other new laws having minor cost effect were also enacted and are reflected in the estimates.

A supplemental appropriation in 1965 of \$108 million is anticipated as shown under Proposed for separate transmittal.

Legislation will be proposed to facilitate the cycling of benefit payments throughout the month. This will result in greater efficiency and savings to the Government without loss to the beneficiary.

1. *Compensation.*—Compensation is payable to living veterans for a disability connected with military service and compensation or dependency and indemnity compensation is payable to eligible dependents of deceased veterans for death connected with military service.

(a) *Living veterans.*—The caseload of living veterans reflects a static trend through 1966. An increase in average payment is estimated for 1965 and 1966 attributable to changes in family composition and in the average degree of impairment of veterans' disabilities.

AVERAGE NUMBER OF VETERANS AND COSTS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Spanish-American War.....	134	113	100	85
World War I.....	141,804	133,201	125,100	117,000
World War II.....	1,503,156	1,498,309	1,493,000	1,486,000
Korean conflict.....	214,031	218,787	223,100	226,600
Peacetime service.....	127,712	140,505	152,800	164,800
Total.....	1,986,837	1,990,915	1,994,100	1,994,485
Average payment per case, per year.....	\$838	\$852	\$857	\$859
Total cost (in thousands).....	\$1,665,898	\$1,695,837	\$1,709,764	\$1,712,476

(b) *Deceased veterans.*—The overall caseload continues to decline while the average payment per case rises due to increased rates under new legislation effective October 1,

1963, and increases in DIC payments to widows attributable to the Uniformed Services Act of 1964.

AVERAGE NUMBER OF CASES AND COSTS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Prior to Spanish-American War.....	73	62	52	47
Spanish-American War.....	790	743	700	650
World War I.....	42,568	41,574	40,800	40,000
World War II.....	252,927	244,854	238,100	232,300
Korean conflict.....	39,309	39,615	40,000	40,300
Peacetime service.....	39,165	42,470	46,200	49,300
Total.....	374,832	369,318	365,852	362,597
Average payment per case, per year..	\$1,196	\$1,250	\$1,265	\$1,274
Total cost (in thousands).....	\$448,281	\$461,781	\$462,939	\$462,024

2. *Pensions.*—Benefits are payable to wartime veterans and dependents of deceased veterans for non-service-connected disability and death. Most of these payments were increased by Public Law 88-664 effective January 1, 1965.

(a) *Living veterans.*—The normal caseload increase was significantly less in 1964 than in prior years because the major World War I category peaked in 1963. This factor, together with the elimination of certain recoupment privileges in computing pension income provided by Public Law 88-664, will cause a net decrease in overall caseloads in 1965 and 1966. A decline in the annual average payment occurred in 1963 and 1964. The increases in average payment in 1965 and 1966 are due to higher rates available under Public Law 88-664 effective January 1, 1965.

AVERAGE NUMBER OF VETERANS AND COSTS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Prior to Spanish-American War.....	27	22	15	10
Spanish-American War.....	22,356	18,579	15,600	12,800
World War I.....	1,016,003	1,008,900	980,800	937,400
World War II.....	133,650	159,091	182,800	206,800
Korean conflict.....	9,735	11,473	13,400	15,500
Peacetime service.....	189	179	175	170
Total.....	1,181,960	1,198,244	1,192,790	1,172,680
Average payment per case, per year.....	\$974	\$964	\$1,003	\$1,039
Total cost (in thousands).....	\$1,151,123	\$1,154,581	\$1,196,775	\$1,218,454

(b) *Deceased veterans.*—Based on recent experience a steady increase in caseload is projected for 1965 and 1966. The annual average payment is projected to increase because of the higher rates available under Public Law 88-664 effective January 1, 1965.

AVERAGE NUMBER OF CASES AND COSTS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Prior to Spanish-American War.....	3,175	2,666	2,360	2,105
Spanish-American War.....	70,005	66,622	63,800	61,500
World War I.....	475,730	496,433	517,700	526,100
World War II.....	214,190	253,778	285,000	321,300
Korean conflict.....	16,601	21,312	25,900	30,800
Peacetime service.....	42	37	30	25
Total.....	779,743	840,848	894,790	941,830
Average payment per case, per year..	\$701	\$696	\$712	\$729
Total cost (in thousands).....	\$546,690	\$585,345	\$637,038	\$686,874

3. *Other*—(a) *Retired officers.*—Emergency officers (World War I) and certain officers (Regular Establishment) retired for service-connected disability are entitled to special retirement benefits at rates substantially higher than the normal compensation payments.

(b) *Adjusted service and dependents pay.*—Claims made pursuant to the provisions of the World War Adjusted Compensation Act of 1924, as amended, are payable from this appropriation. Qualified veterans are entitled to receive adjusted service pay if the amount of his adjusted service credit was \$50 or less. If the amount of adjusted service credit was more than \$50 the veteran was entitled to receive an adjusted service certificate. The payment of adjusted service certificates was heretofore paid from the Adjusted service certificate fund established by the above cited act. The elimination of the Adjusted service certificate fund is proposed in 1966, with remaining funds being paid into the Compensation and Pensions appropriation. Future redemptions and adjustments will be processed through this appropriation.

(c) *Subsistence allowance.*—Subsistence allowance payments to disabled veterans enrolled in vocational rehabilitation and education programs are made from this appropriation. The decrease in 1966 is due to a reduction in the number of veterans eligible for this benefit.

(d) *Burial benefits.*—Under present statutes (38 U.S.C. 901, 902) the Administrator is authorized to (1) provide an allowance of \$250 (plus transportation charges where death occurs under Veterans Administration care) to cover the burial and funeral expenses of a deceased veteran and (2) furnish a flag to drape the casket of each deceased veteran entitled thereto. The increases in obligations are directly related to the estimated increase in the number of deaths of veterans in civil life.

(e) *Special allowance, dependents.*—Under certain conditions a special allowance (38 U.S.C. 412) is payable to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act. The award is based upon a certification to Veterans Administration by the Social Security Administration.

(f) *Invalid lifts.*—The Administrator may furnish an invalid lift, if medically indicated, to any veteran in receipt of pension under (38 U.S.C. 617) based on the need of regular aid and attendance.

(g) *Tort claim settlements.*—Provides for payment of amounts of compromises or settlements under (28 U.S.C. 2677) of those tort claims which are potentially subject to offset against benefits under the provisions of (38 U.S.C. 351). Regular benefit payments under law are suspended until the total amount of the settlement is recouped.

	1963 actual	1964 actual	1965 estimate	1966 estimate
Retired officers.....	1,173	1,092	1,040	980
Adjusted service and dependents pay..	(1)	(1)	(1)	(1)
Subsistence allowance.....	4,290	5,441	5,600	3,800
Burial benefits ²	190,762	199,084	359,400	376,400
Special allowance, dependents.....	192	170	200	250
Invalid lifts ²	120	152	170	220
Tort claims ²	-----	-----	(1)	(1)
Total cost (in thousands).....	\$56,869	\$60,488	\$64,907	\$64,838

¹ Less than 100.

² Figures shown represent estimated fiscal year totals and not averages.

³ Includes burial flags previously funded through the appropriation, General operating expenses.

General and special funds—Continued

Proposed for separate transmittal:

COMPENSATION AND PENSIONS

Program and Financing (in thousands of dollars)

Identification code 29-00-0102-1-1-800	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Compensation: Living veterans: World War II.....			
		50,000	
2. Pensions:			
Living veterans:			
Spanish-American War.....		169	
World War I.....		23,488	
World War II.....		10,888	
Korean conflict.....		887	
Subtotal.....		35,432	
Deceased veterans:			
World War I.....		8,149	
World War II.....		13,863	
Korean conflict.....		556	
Subtotal.....		22,568	
10 Total obligations.....		108,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		108,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		108,000	
74 Obligated balance, end of year.....			-150,000
90 Expenditures.....		108,000	-150,000

Under existing legislation, 1965.—A supplemental appropriation of \$108 million is required to cover costs of (1) increases above the previously projected trend in average disability compensation payments, (2) increases in World War II death pension cases, and (3) increases in disability and death pension rates due to enactment of Public Law 88-664, effective January 1, 1965.

Under proposed legislation, 1966.—The proposal to even the mailing of benefit payments through the month, while not adversely affecting the benefit structure will result in a one-time expenditure savings of \$150 million.

READJUSTMENT BENEFITS

For the payment of benefits to or on behalf of veterans as authorized by part VIII, Veterans Regulation No. 1(a), as saved from repeal by section 12(a) of the Act of September 2, 1958 (72 Stat. 1264), and chapters 21, 33, 35, 37, and 39 of title 38, United States Code, and for supplies, equipment, and tuition authorized by chapter 31 of title 38, United States Code, **[\$37,100,000]** *\$36,500,000*, to remain available until expended. (38 U.S.C. 3021; *Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-0137-0-1-803	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Education and training:			
(a) World War II.....	11		
(b) Korean conflict veterans.....	33,915	8,630	
(c) Children.....	24,805	19,346	27,526
Total education and training.....	58,731	27,976	27,526

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0137-0-1-803	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Special assistance to disabled veterans:			
(a) Vocational rehabilitation.....	4,250	4,645	3,284
(b) Housing grants.....	4,724	4,410	4,410
(c) Automobiles or other conveyances for disabled veterans.....	1,288	1,280	1,280
Total special assistance to disabled veterans.....	10,261	10,335	8,974
Total program costs, funded.....	68,993	38,311	36,500
Change in selected resources ¹	-30		
10 Total obligations.....	68,963	38,311	36,500
Financing:			
21 Unobligated balance available, start of year.....	-1,674	-1,211	
24 Unobligated balance available, end of year.....	1,211		
New obligational authority (appropriation).....	68,500	37,100	36,500
New obligational authority:			
40 Appropriation.....	67,000	37,100	36,500
42 Transferred from Veterans Insurance and Indemnities (78 Stat. 661).....	1,500		
43 Appropriation (adjusted).....	68,500	37,100	36,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	68,963	38,311	36,500
72 Obligated balance, start of year.....	858	823	823
74 Obligated balance, end of year.....	-823	-823	-823
90 Expenditures.....	68,998	38,311	36,500

¹ Selected resources as of June 30 are as follows:

	1963 actual	1964 actual	1965 esti- mate	1966 esti- mate
Accounts receivable.....	518	356	356	356
Unpaid authorizations.....	566	699	699	699
Total selected resources.....	1,085	1,055	1,055	1,055

This appropriation provides education and training allowances for veterans of the Korean conflict; educational assistance allowances for eligibles under the War Orphans' Educational Assistance Act of 1956, as amended, and special assistance to disabled veterans in the form of vocational rehabilitation, housing grants and automobiles or other conveyances.

A supplemental appropriation for 1965 of \$8.8 million is anticipated under Proposed for separate transmittal.

1. *Education and training.*—Since the training program for Korean conflict veterans terminates in 1965, no funds are requested in the budget year. Children in training under the War Orphans' Educational Assistance Act of 1956, as amended, will increase in number mainly due to new legislation (Public Law 88-361) approved July 7, 1964 which extends educational benefits to the children of veterans who are permanently and totally disabled due to military service.

AVERAGE NUMBER OF TRAINEES AND COSTS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Korean conflict veterans:				
Average number of trainees.....	50,012	25,520	7,300	
Average cost per trainee.....	\$1,248	\$1,329	\$1,427	
Children:				
Average number of trainees.....	15,573	15,543	16,400	17,100
Average cost per trainee.....	\$1,651	\$1,596	\$1,607	\$1,610

2. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation are provided educational assistance for tuition, supplies and equipment. Assistance also is available to provide grants for specially adapted housing to veterans having suffered the loss of both feet and to paraplegic veterans. Public Law 88-401, approved August 4, 1964, also extends this benefit to certain blind veterans. In addition, up to \$1,600 is allowed certain disabled veterans toward the purchase of automobiles or other conveyances.

CASELOAD DATA AND AVERAGE COST

	1963 actual	1964 actual	1965 estimate	1966 estimate
Tuition:				
Average number of trainees paid tuition (job training excluded).....	3,720	5,027	5,100	3,460
Average cost per trainee.....	\$772	\$718	\$774	\$806
Total cost (in thousands).....	\$2,870	\$3,608	\$3,945	\$2,790
Supplies and equipment:				
Average number of trainees.....	4,290	5,441	5,600	3,800
Average cost per trainee.....	\$109	\$118	\$125	\$130
Total cost (in thousands).....	\$468	\$641	\$700	\$494
Housing grants:				
Number of housing grants.....	354	492	450	450
Average cost per grant.....	\$9,771	\$9,601	\$9,800	\$9,800
Total cost (in thousands).....	\$3,459	\$4,724	\$4,410	\$4,410
Automobiles or other conveyances:				
Number of conveyances.....	637	807	800	800
Average cost per conveyance.....	\$1,598	\$1,595	\$1,600	\$1,600
Total cost (in thousands).....	\$1,018	\$1,288	\$1,280	\$1,280

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-0137-0-1-803			
41.0 Grants, subsidies, and contributions.....	63,456	32,386	31,936
42.0 Insurance claims and indemnities.....	5,537	5,925	4,564
Total costs, funded.....	68,993	38,311	36,500
94.0 Change in selected resources.....	-30		
99.0 Total obligations.....	68,963	38,311	36,500

Proposed for separate transmittal:

READJUSTMENT BENEFITS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-0137-1-1-803			
Program by activities:			
Education and training:			
1. Korean conflict veterans.....		1,786	
2. Children.....		7,014	
10 Total obligations.....		8,800	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		8,800	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		8,800	
90 Expenditures.....		8,800	

Under existing legislation, 1965.—A supplemental appropriation of \$8.8 million is anticipated to cover costs of:

1. Increases resulting from new legislation (Public Law 88-361) which extends educational benefits to the children of permanently and totally disabled veterans having a service-connected disability.

2. Increases in the Korean conflict trainee load and the average cost of training above the previously estimated 1965 rate.

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, [for] national service life insurance, [for] servicemen's indemnities, and [for] service-disabled veterans insurance, [\$13,700,000] to remain available until expended, \$16,900,000, of which \$7,000,000 shall be derived from the retained earnings of the Veterans Special Term Insurance Fund. (38 U.S.C., ch. 19; 70 Stat. 887; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-0120-0-1-805			
Program by activities:			
Operating costs, funded:			
1. Military and naval insurance:			
(a) Payment to U.S. Government life insurance fund.....	80	80	128
(b) Direct payments to policyholders and beneficiaries.....	2,540	2,440	2,320
2. National service life insurance:			
(a) Payment to National service life insurance.....	5,970	6,000	5,950
(b) Direct payments to policyholders and beneficiaries.....	824	855	894
3. Service-disabled veterans insurance fund: Payment to Service-disabled veterans insurance fund.....	2,700	2,700	3,200
4. Servicemen's indemnities: Payments to beneficiaries.....	14,935	9,840	5,033
5. Other expenses.....	52	21	
Total operating costs, funded.....	27,101	21,936	17,525
Capital outlay:			
6. Acquisition of loans and liens, net.....	50	50	60
7. Payments effected by income offsets.....	-59		
10 Total program costs, funded—obligations.....	27,092	21,986	17,585
Financing:			
17 Recovery of prior year obligations (recovery of payments to U.S. Government life insurance fund).....	-222		
21 Unobligated balance available, start of year.....	-5,144	-7,626	
22.98 Unobligated balance transferred from "Veterans special term insurance" fund (annual appropriation act).....			-7,000
24 Unobligated balance available, end of year.....	7,626		
New obligational authority.....	29,352	14,360	10,585
New obligational authority:			
Current authorization:			
40 Appropriation.....	30,200	13,700	9,900
41 Transferred to "Readjustment benefits" (77 Stat. 443).....	-1,500		
43 Appropriation (adjusted).....	28,700	13,700	9,900
60 Permanent authorization:			
Appropriation.....	652	660	685

¹ An adjustment of prior year costs in the amount of \$222 thousand has been excluded from program costs.

General and special funds—Continued

VETERANS INSURANCE AND INDEMNITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0120-0-1-805	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	27,092	21,986	17,585
70 Receipts and other offsets (items 11-17).....	-222		
71 Obligations affecting expenditures.....	26,870	21,986	17,585
72 Obligated balance, start of year.....	42	93	79
74 Obligated balance, end of year.....	-93	-79	-64
90 Expenditures.....	26,819	22,000	17,600

1. *Military and naval insurance.*—Payments are made for claims on war-risk insurance issued to servicemen and veterans of World War I. Although no policies of this insurance remain in force, payments for death and disability claims continue. Payments are made also to the U.S. Government life insurance fund for claims (1) traceable to extra hazards of military service, and (2) for claims while insured was under premium waiver provisions in active military service.

(a) *Payment to U.S. Government life insurance fund.*—Transfers are made to reimburse the fund for the above purposes.

	1964 actual	1965 estimate	1966 estimate
Death and permanent total disability awards.....	5	5	19
Total disability award.....	118	118	116
Average payment per death and permanent total disability award.....	\$3,551	\$3,529	\$3,529
Average payment per total disability award.....	\$527	\$526	\$526

(b) *Direct payments to policyholders and beneficiaries.*—(1) *Disability awards.*—Payments of \$5.75 per month per \$1 thousand of war-risk insurance held are made to veterans becoming permanently and totally disabled for as long as the disability shall continue. (2) *Death awards.*—Upon the death of a veteran receiving payments for disability, the remaining value of the policy is paid to the beneficiary as a death award.

Description	1964 actual	1965 estimate	1966 estimate
Average number of disability awards.....	5,164	4,935	4,684
Average number of death awards.....	7	27	32
Annual average payment per disability award.....	\$491	\$491	\$491
Annual average payment per death award.....	\$627	\$625	\$625

2. *National service life insurance.*—This appropriation pays certain expenses of the National service life insurance fund and receives premiums and pays claims on nonparticipating insurance policies issued to certain disabled veterans of World War II. Authorization of appropriation of premium receipts is provided by 38 U.S.C. 719(b).

(a) *Payment to National service life insurance.*—(1) For death claims traceable to extra hazards of service an amount is transferred from this appropriation, which, when added to the reserve of the policy, is equal to the actuarial value of the claim. In the event of total disability traceable to the extra hazards of service, an amount is transferred from this appropriation sufficient to meet the current payments from the fund.

(2) Gratuitous insurance was issued to aviation cadets and to certain persons who were unable to make application for National service life insurance. Under a court ruling in 1964 gratuitous insurance payments are made to illegitimate children previously denied recognition.

(3) The fund is reimbursed when recovery of erroneous payments or overpayments is waived.

(4) The fund is reimbursed for death claims on policies under waiver of premiums while the insured is on active military duty.

Description	Average payment per case, 1964	Caseload		
		1964 actual	1965 estimate	1966 estimate
(1) Claims for extra hazards of service:				
(a) Death awards.....	\$6,665	231	208	195
(b) Disability awards.....	161	13,500	14,500	16,440
(2) Gratuitous insurance.....	5,271	222	246	190
(3) Waiver of overpayments.....	2,533	100	40	20
(4) Death while under waiver of premiums.....	8,395	100	105	113

(b) *Direct payments to policyholders and beneficiaries.*—(1) Claims are paid on nonparticipating National service life insurance policies issued to World War II veterans with service-connected disabilities. (2) Claims may be paid in certain instances in which applicants for insurance were rejected for medical reasons and subsequently died in line of duty. (3) Claims are paid on death which occurred after application but before effective date of a National service life insurance policy. (4) Claims may be paid in certain cases in which insurance was discontinued because the insured was discharged to accept a commission, was absent without leave, or was court-martialed. (5) Payments are made to policy holders who terminate their insurance for the cash value of their policies and to policy holders who have matured endowments.

Description	Average payment per case, 1964	Caseload		
		1964 actual	1965 estimate	1966 estimate
(1) Claims on nonparticipating National service life insurance:				
(a) Death awards.....	\$4,090	85	90	96
(b) Disability awards.....	463	234	269	312
(2) Claims from applicants rejected for medical reasons who die in line of duty.....	300	202	194	187
(3) Claims where applicant died between date of application and effective date.....	516	220	204	184
(4) Claims on discontinued insurance.....	493	265	257	249
(5) Cash surrenders and matured endowments.....	2,358	27	30	34

3. *Service-disabled veterans insurance fund.*—Payments are made to the Service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities but who were otherwise insurable.

4. *Servicemen's indemnities.*—Beneficiaries of service-men who died prior to January 1, 1957, while in active service or within a period of 120 days after separation from active service are entitled to receive an indemnity in the amount of \$10 thousand less any National service life insurance and/or U.S. Government life insurance carried by the deceased. Payments are made to beneficiaries in 120 equal installments, plus interest at the rate of 2.25% per year. The program will be completed January 1, 1967.

Description	1964 actual	1965 estimate	1966 estimate
Average number of death cases with running awards.....	15,553	10,000	5,000

Financing.—It is planned to transfer \$7 million of surplus retained earnings from the Veterans special term insurance fund to this account in 1966.

Object Classification (in thousands of dollars)

Identification code 29-00-0120-0-1-805	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans, net.....	50	50	60
41.0 Grants, subsidies, and contributions.....	8,750	8,780	9,278
42.0 Insurance claims and indemnities.....	18,292	13,156	8,247
99.0 Total obligations.....	27,092	21,986	17,585

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants in accordance with sections 631 to 634 of title 38, United States Code, for expenses incident to medical care and treatment of veterans, **[\$310,000.] \$386,000.** (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-0144-0-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Medical care and treatment of veterans (costs—obligations) (object class 41.0)	274	310	386
Financing:			
25 Unobligated balance lapsing.....	36		
40 New obligational authority (appropriation).....	310	310	386
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	274	310	386
72 Obligated balance, start of year.....	52	65	65
74 Obligated balance, end of year.....	-65	-65	-65
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	258	310	386

Grants-in-aid are made to the Republic of the Philippines for the medical care and treatment of eligible Philippine Commonwealth Army veterans. Section 632 of title 38, United States Code, as amended, provides for reimbursement at agreed upon patient per diem rates, up to a maximum annual amount of \$500 thousand. Medical care and treatment is provided by the Philippine Veterans

Memorial Hospital in Manila, which was constructed from U.S. grants-in-aid totaling approximately \$9,400 thousand.

A supplemental appropriation for 1965 is anticipated under Proposed for separate transmittal in the amount of \$76 thousand.

Proposed for separate transmittal:

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

Program and Financing (in thousands of dollars)

Identification code 29-00-0144-1-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Medical care and treatment of veterans (costs—obligations).....		76	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		76	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		76	
90 Expenditures.....		76	

Under existing legislation, 1965.—A supplemental appropriation of \$76 thousand is proposed for separate transmittal to permit payment of increased per diem rates to the Philippine Veterans Memorial Hospital for the care and treatment of Commonwealth Army veterans. These rates were recently renegotiated in accordance with provisions of title 38 U.S.C. 632.

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

For hospital and domiciliary facilities, for planning and for major alterations, improvements, and repairs and extending any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 5001, 5002, and 5004, title 38, United States Code, **[\$98,103,000,] including necessary expenses of administration, \$97,006,000** to remain available until expended: *Provided, That the limitation under the head ["Hospital and domiciliary facilities"] "Construction of hospital and domiciliary facilities" in the Independent Offices Appropriation Act, [1957] 1962 on the amount available for [major alteration, rehabilitation, and modernization for the continued operation of the hospital at McKinney, Texas, is reduced from "\$2,000,000" to "\$1,990,000".] technical services for replacement of the general medical and surgical hospital at Nashville, Tennessee is reduced from "\$921,600" to "\$846,600."* (*Independent Offices Appropriation Act, 1965.*)

Note.—Includes \$2,006,000 for activities previously carried under "Medical administration and miscellaneous operating expenses." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 29-00-0108-0-1-804	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Hospitals:									
(a) New.....	91,231	74,518	11,479	3,063	518	2,171	1,653		
(b) Replacement and relocation.....	406,913	66,692	25,215	44,062	50,607	139,788	138,714	49,533	81,623
(c) Modernization.....	145,018	67,505	12,128	13,648	15,818	19,119	25,069	21,768	10,850
(d) Other improvements.....	100,175	18,178	21,156	17,463	14,121	15,336	13,832	12,617	15,425
2. Domiciliaries.....	7,937	326	1,423	51	100		400	500	5,637
3. Nursing homes.....	10,000			1,000	3,600	4,000	5,400	5,000	

General and special funds—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
29-00-0108-0-1-804									
Program by activities—Continued									
4. Research facilities.....	19,701	2,260	1,767	1,700	6,453	7,931	7,060	5,582	461
5. Experimental hospital facilities.....	475	23	376	76					
6. Other facilities.....	156	18	30	61	47	47			
7. General administration.....	5,839		1,829	1,970	2,007	34	33	2,006	
Total program costs.....	787,445	229,520	75,403	83,094	93,271	188,426	192,161	97,006	113,996
Change in selected resources ¹			35,885	36,718	4,347				
10 Total obligations.....			111,288	119,812	97,618				
Financing:									
16 Comparative transfers from other accounts.....			-1,814	-1,965					
21 Unobligated balance available, start of year.....			-72,589	-39,911	-20,167				
24 Unobligated balance available, end of year.....			39,911	20,167	19,555				
40 New obligatory authority (appropriation).....			76,796	98,103	97,006				
Relation of obligations to expenditures:									
10 Total obligations.....			111,288	119,812	97,618				
70 Receipts and other offsets (items 11-17).....			-1,814	-1,965					
71 Obligations affecting expenditures.....			109,474	117,847	97,618				
72 Obligated balance, start of year.....			103,425	142,574	180,421				
74 Obligated balance, end of year.....			-142,574	-180,421	-185,539				
90 Expenditures.....			70,325	80,000	92,500				

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders.....	93,450	129,885	166,703	171,150
Advances.....	2,206	1,656	1,556	1,456
Total selected resources.....	95,656	131,541	168,259	172,606

These funds provide for the construction of new hospital and domiciliary facilities, replacement and relocation of existing hospitals and domiciliaries, acquisition of sites, modernization and other improvements, alterations and additions for medical research facilities, nursing home beds, regional offices, supply depots, and data processing centers, including construction, administrative and related staff activities. This estimate is for the sixth increment for financing a 15-year program to modernize the hospital system. While this program will be primarily for improvements to the older (pre-World War II) hospitals, it will also provide for replacement of 12 hospitals acquired from military surplus, for air conditioning where indicated and for the correction of deficiencies in post-World War II hospitals as necessary to bring them up to modern medical standards.

A construction program of \$97,006 thousand is recommended for 1966 to be financed with new obligatory authority. The amount for construction of replacement and relocation hospitals includes \$17,093 thousand for a

760-bed hospital at Chicago, Ill.; \$11,815 thousand for a 480-bed hospital at Columbia, Mo.; \$15,109 thousand for the first phase of replacement and modernization at Northport, N.Y.; \$1 million to complete first phase of the replacement and modernization at Hines, Ill.; \$1,013 thousand to complete 1,040-bed hospital at Los Angeles, Calif.; \$703 thousand to complete 1,160-bed hospital at Long Beach, Calif.; \$1 million for site acquisition for the 1,000-bed hospital at Long Island, N.Y.; \$800 thousand for planning a 760-bed hospital at San Antonio, Tex.; and \$1 million for planning a 1,040-bed hospital at San Diego, Calif. The amount for modernization and other improvement projects includes \$24,819 thousand to continue projects for which planning is in process and \$9,566 thousand for new projects which will ultimately cost \$20,226 thousand. \$500 thousand is included for planning the modernization of a hospital building for domiciliary at Wood, Wis.; \$5 million is included to provide an additional 2,000 beds for furnishing nursing home care, in accordance with Public Law 88-450. The amount for

research facilities includes \$3,392 thousand to continue projects for which planning is in process and \$2,190 thousand for new projects. Also included is \$2,006 thousand for planning, administration and related staff activities.

In accordance with the Government's policy to provide fallout shelter facilities in new construction, funds are included in this estimate for fallout shelter facilities as follows: For construction and planning Northport, N.Y., \$69 thousand. For planning only: San Antonio, Tex., \$8 thousand; San Diego, Calif., \$8 thousand; and Lexington, Ky., \$6 thousand. It is estimated that a total of \$245 thousand will be requested in future budgets to complete construction of the shelter facilities at these 3 stations.

1. *Hospitals*—(a) *New*.—This activity covers the new hospitals and bed-addition projects authorized in 1947 and subsequent years. It provides for 77 projects to add 38,240 beds and 12 projects for conversion of beds at existing hospitals. This activity is scheduled for completion with the construction of the Washington, D.C., 710-bed hospital in 1965.

(b) *Replacement and relocation*.—This activity provides for replacement and relocation of beds which are housed in temporary, obsolete or hazardous structures. The program, initiated in 1955, currently includes 24 projects for approximately 18,129 beds. Status of beds to be provided under this title follows:

	1964 actual	1965 estimate	1966 estimate
Under construction beginning of year	2,351	5,873	10,013
Put under construction during year	3,522	4,140	1,720
Completed during year			3,311
Total completed at end of year since initiation of the program	2,876	2,876	6,187
Under construction at end of year	5,873	10,013	8,422
Not under construction at end of year	9,380	5,240	3,520

(c) *Modernization*.—This activity provides for needed modernization of pre-World War II hospitals to bring them, insofar as practicable, up to the standards of the new hospitals. The status of projects in this program, excluding those which were financially completed as of June 30, 1963 follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1964	27	\$37,942
Under construction June 30, 1964	24	67,246
Scheduled to be placed under construction, 1965	7	5,614
Scheduled to be placed under construction, 1966	8	22,413
To be placed under construction, after 1966	3	11,803

(d) *Other improvements*.—This activity provides for needed improvements, other than modernization, at hospitals. The status of the projects in this program, excluding those which were financially completed as of June 30, 1963 follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1964	70	\$5,224
Under construction June 30, 1964	77	52,330
Scheduled to be placed under construction, 1965	59	13,069
Scheduled to be placed under construction, 1966	61	13,840
To be placed under construction, after 1966	10	15,712

2. *Domiciliaries*.—This activity provides for construction at domiciliary facilities, including restoration centers. The status of the projects in this program, excluding those which were financially completed as of June 30, 1963 follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1964	1	\$1,800
To be placed under construction after 1966	1	6,137

3. *Nursing homes*.—Alteration to existing Veterans Administration hospitals to provide nursing home facilities authorized by the President are provided under this activity. This program to provide 4,000 beds for nursing home care in Veterans Administration facilities was initiated in 1965. It provides for alteration projects estimated to cost \$10 million. Status of beds to be provided under this title follows:

	1965 estimate	1966 estimate
Under construction beginning of year		500
Put under construction during year	1,500	2,500
Completed during year	1,000	2,000
Total completed at end of year since initiation of the program	1,000	3,000
Under construction at end of year	500	1,000
Not under construction at end of year	2,500	

4. *Research facilities*.—This activity provides for construction of medical research facilities. The status of the projects in this program, excluding those which were financially completed as of June 30, 1963, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1964	6	\$2,126
Under construction June 30, 1964	13	2,543
Scheduled to be placed under construction, 1965	25	6,926
Scheduled to be placed under construction, 1966	15	7,599
To be placed under construction after 1966	1	507

5. *Experimental hospital facilities*.—This program was initiated in 1963 to provide experimental facilities to help determine the most advantageous functional arrangements for hospital nursing units and supporting facilities. The only project currently authorized under this title is estimated to cost \$475 thousand and was placed under construction in 1963. No new projects are proposed in 1966.

6. *Other facilities*.—This activity provides for necessary construction at all other Veterans Administration facilities including regional offices, supply depots and data processing centers. No new projects are proposed in 1966. The status of the projects in this program, excluding those which were financially completed as of June 30, 1963, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1964	1	\$48
Under construction June 30, 1964	1	56
Scheduled to be placed under construction, 1965	1	52

7. *General administration*.—This activity provides for planning, administration and related staff activities previously carried under "Medical Administration and Miscellaneous Operating Expenses." The amounts in 1964 and 1965 for this activity are shown in the schedule as comparative transfers.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-0108-0-1-804			
VETERANS ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions	4,308	4,698	4,736
11.3 Positions other than permanent	587	660	659
11.5 Other personnel compensation	34	35	35
Total personnel compensation	4,929	5,393	5,430
12.0 Personnel benefits	331	365	369
21.0 Travel and transportation of persons	143	156	179
22.0 Transportation of things	7	7	7
23.0 Rent, communications, and utilities	48	48	48

General and special funds—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 29-00-0108-0-1-804	1964 actual	1965 estimate	1966 estimate
VETERANS ADMINISTRATION—Con.			
24.0 Printing and reproduction.....	29	29	35
25.1 Other services.....	6,737	6,603	6,634
25.2 Services of other agencies.....	504	504	4
26.0 Supplies and materials.....	354	370	370
31.0 Equipment.....	3,336	3,009	3,012
32.0 Lands and structures.....	57,004	62,849	77,013
Total costs, funded.....	73,422	79,333	93,101
94.0 Change in selected resources.....	37,534	39,100	4,451
Total obligations, Veterans Administration.....	110,956	118,433	97,552
ALLOCATION TO DEFENSE—CIVIL—ARMY			
Personnel compensation:			
11.1 Permanent positions.....	52	161	50
11.5 Other personnel compensation.....	1	1	
Total personnel compensation.....	53	162	50
12.0 Personnel benefits.....	4	12	4
25.3 Payments to Revolving Fund, Corps of Engineers—Civil.....	85	102	12
26.0 Supplies and materials.....	2	5	
32.0 Lands and structures.....	1,837	3,480	104
Total costs, funded.....	1,981	3,761	170

Object Classification (in thousands of dollars)—Continued

Identification code 29-00-0108-0-1-804	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEFENSE—CIVIL—ARMY—Continued			
94.0 Change in selected resources.....	-1,649	-2,382	-104
Total obligation, Army—Civil.....	332	1,379	66
99.0 Total obligations.....	111,288	119,812	97,618
Personnel Summary			
VETERANS ADMINISTRATION			
Total number of permanent positions.....	508	508	508
Full time equivalent of other positions.....	68	75	75
Average number of all employees.....	553	575	575
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$8,971	\$9,355	\$9,436
ALLOCATION TO DEFENSE—CIVIL—ARMY			
Total number of permanent positions.....	6	21	6
Average number of all employees.....	6	20	6
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265

CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL

For planning and constructing a memorial on Corregidor Island, and other expenses, as authorized by the Act of August 5, 1953, as amended (36 U.S.C. 426), **[\$100,000, to be immediately available.] \$1,400,000, to remain available until expended.** (Department of the Interior and Related Agencies, 1965.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0180-0-1-805	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activity:									
Construction, Corregidor-Bataan Memorial (program costs, funded).....	1,500			68	950	32	482	1,400	
Change in selected resources ¹				32	400				
10 Total obligations.....				100	1,350				
Financing:									
24 Unobligated balance available, end of year.....					50				
40 New obligational authority (appropriation).....				100	1,400				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....				100	1,350				
72 Obligated balance, start of year.....					41				
74 Obligated balance, end of year.....				-41	-491				
90 Expenditures.....				59	900				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$32 thousand; 1966, \$432 thousand.

The construction of a memorial on Corregidor Island to commemorate the veterans who served in the Pacific area during World War II was authorized by Public Law 88-240 approved December 23, 1963.

Funds were appropriated in 1965 for the design of this memorial. The request in 1966 provides the balance of authorized funds for the construction of the memorial, and related expenses.

Object Classification (in thousands of dollars)

Identification code 29-00-0180-0-1-805	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		7	25
11.5 Other personnel compensation.....			3
Total personnel compensation.....		7	28
12.0 Personnel benefits.....		1	2
21.0 Travel and transportation of persons.....		1	3
25.1 Other services.....		59	125
32.0 Lands and structures.....			792
Total costs, funded.....		68	950
94.0 Change in selected resources.....		32	400
99.0 Total obligations.....		100	1,350

Personnel Summary

Total number of permanent positions.....		2	3
Average number of all employees.....		1	3
Average GS grade.....		12.0	9.1
Average GS salary.....		\$10,250	\$8,327

GRANTS FOR CONSTRUCTION OF STATE NURSING HOMES

For grants to assist the several States to construct State home facilities for furnishing nursing home care to war veterans as authorized by sections 5031-5037 of Title 38, United States Code, \$5,000,000, to remain available until June 30, 1968.

Program and Financing (in thousands of dollars)

Identification code 29-00-0181-0-1-804	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Grants for construction (costs—obligations) (object class 41.0).....			5,000
Financing:			
40 New obligational authority (appropriation).....			5,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			5,000
74 Obligated balance, end of year.....			-4,500
90 Expenditures.....			500

Grants are to be made to assist the several States to construct State home facilities for furnishing nursing home care to war veterans as authorized by 78 Stat. 501, enacted August 19, 1964. This legislation authorizes the appropriation of \$5 million each year for 5 years commencing in 1965 for this purpose. This request covers the first annual increment under this authorization.

Grants may not exceed 50% of the estimated cost of construction of each project. The number of beds for which grant funds may be authorized for any State may not exceed a ratio of 1 per 2,000 war veterans.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Health, Education and Welfare:
Office of Education, "Payments to school districts."
Public Health Service, "National Cancer Institute."
Funds appropriated to the President, "Public works acceleration, executive."

Public enterprise funds:

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4014-0-3-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold.....	34,960	36,607	37,908
Direct operating expense.....	11,878	12,598	13,178
Indirect operating expense.....	1,783	1,953	1,966
Total operating costs, funded.....	48,621	51,158	53,052
Capital outlay, funded:			
Sales program: Purchase of equipment.....			
	504	814	938
Total program costs, funded.....	49,125	51,972	53,990
Change in selected resources ¹	281	209	
10 Total obligations.....	49,406	52,181	53,990
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Sales program: Revenue.....	-49,797	-52,055	-53,941
Undistributed receipts:			
Proceeds from sale of equipment.....	-35	-30	-30
Miscellaneous revenue.....	-130	-135	-141
21.98 Unobligated balance available, start of year.....	-1,553	-609	
Obligations in excess of availability, start of year.....			471
24.98 Unobligated balance available, end of year.....	609		
Obligations in excess of availability, end of year.....		-471	-519
27 Capital transfer to general fund.....	1,500	1,119	170
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	49,406	52,181	53,990
70 Receipts and other offsets (items 11-17).....	-49,962	-52,220	-54,112
71 Obligations affecting expenditures.....	-556	-39	-122
72.98 Obligated balance, start of year.....	3,864	3,515	3,646
74.98 Obligated balance, end of year.....	-3,515	-3,646	-3,742
90 Expenditures.....	-207	-170	-218
Cash transactions:			
93 Gross expenditures.....	49,758	52,048	53,894
94 Applicable receipts.....	-49,965	-52,218	-54,112

¹ Balances of selected resources are identified on the statement of financial condition.

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201-08).

Budget program.—Sales are expected to be \$52,055 thousand in 1965 and it is estimated sales will be \$53,941 thousand during 1966. Operating costs will increase

Public enterprise funds—Continued

CANTEEN SERVICE REVOLVING FUND—Continued

primarily as a result of the Government Employees Salary Reform Act of 1964.

Financing.—No appropriation by the Congress will be required for the operation of the Veterans Canteen Service during 1966. Operations will be financed from current revenues. The Congress originally appropriated a total of \$4,965 thousand to establish and operate the Service. Funds in excess of the needs of the Service totaling \$9,900 thousand have been paid to the Treasury as of June 30, 1964.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses. Funds at the close of the year in excess of the needs of the Service for the ensuing year will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	49,797	52,055	53,941
Expense.....	49,129	51,660	53,551
Net operating income, sales program.....	668	395	390
Nonoperating income or loss:			
Proceeds from sale of equipment.....	35	30	30
Net book value of assets sold.....	-66	-55	-55
Net loss from sale of equipment.....	-31	-25	-25
Miscellaneous revenue.....	130	135	141
Net nonoperating income.....	99	110	116
Net income for the year.....	767	505	506
Analysis of retained earnings:			
Retained earnings, start of year.....	11,011	10,278	9,664
Payment of earnings.....	-1,500	-1,119	-170
Retained earnings, end of year.....	10,278	9,664	10,000

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash with Treasury, in banks, on hand, and in transit.....	5,417	4,124	3,175	3,223
Accounts receivable.....	516	513	515	515
Selected assets: ¹				
Commodities for sale.....	5,230	5,310	5,519	5,519
Prepaid expenses and other assets.....	16	12	12	12
Fixed assets, net.....	3,605	3,535	3,792	4,176
Total assets.....	14,784	13,494	13,013	13,445
Liabilities:				
Current.....	3,407	2,850	2,983	3,079
Government equity:				
Non-interest-bearing capital:				
Start of year.....	364	366	366	366
Donated property.....	2			
End of year.....	366	366	366	366
Retained earnings.....	11,011	10,278	9,664	10,000
Total Government equity.....	11,377	10,644	10,030	10,366

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	972	1,178	1,178	1,178
Unobligated balance.....	1,553	609	-471	-519
Invested capital and earnings.....	8,851	8,857	9,323	9,707
Total Government equity.....	11,377	10,644	10,030	10,366

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-4014-0-3-805			
Personnel compensation:			
11.1 Permanent positions.....	10,462	11,060	11,524
11.3 Positions other than permanent.....	732	887	946
11.4 Special personal service payments.....	111	130	110
11.5 Other personnel compensation.....	49	52	54
Total personnel compensation.....	11,354	12,129	12,634
12.0 Personnel benefits.....	851	907	937
21.0 Travel and transportation of persons.....	105	105	105
23.0 Rent, communications, and utilities.....	741	813	834
24.0 Printing and reproduction.....	51	51	51
25.1 Other services.....	230	249	275
26.0 Supplies and materials.....	35,289	36,904	38,216
31.0 Equipment.....	504	814	938
Total costs, funded.....	49,125	51,972	53,990
94.0 Change in selected resources.....	281	209	
99.0 Total obligations.....	49,406	52,181	53,990

Personnel Summary

Total number of permanent positions.....	2,603	2,578	2,609
Full-time equivalent of other positions.....	280	317	322
Average number of all employees.....	2,873	2,884	2,920
Average GS grade.....	6.9	6.9	6.9
Average GS salary.....	\$7,115	\$7,547	\$7,624
Average salary of ungraded positions.....	\$3,770	\$4,017	\$4,152

DIRECT LOAN REVOLVING FUND

The amount authorized by section 1828(a) of title 38, United States Code, to be advanced after June 30, 1965, by the Secretary of the Treasury to the Administrator, for the purposes of the "Direct loan revolving fund" is hereby reduced by the amount of \$100,000,000.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-4024-0-3-803			
Program by activities:			
Capital outlay, funded:			
1. Direct loans to veterans.....	196,869	154,000	112,000
2. Cash advances—vendee loans.....	12	15	17
3. Property improvements.....	126	120	120
Total capital outlay, funded.....	197,007	154,135	112,137
Change in selected resources ¹	-11,151	-2,527	-2,000
Total capital outlay obligations.....	185,856	151,608	110,137
Operating costs, funded:			
4. Interest on borrowings.....	38,503	41,000	25,000
5. Operating expenses, general.....	746	800	850
6. Property management expense.....	551	790	790
7. Sales expense.....	472	510	510

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4024-0-3-803	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
8. Commission on sale of participation certificates—Government mortgage liquidation trust.....		279	1,800
Total operating costs, funded—obligations.....	40,272	43,379	28,950
10 Total obligations.....	226,128	194,987	139,087
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Loans repaid:			
Loans to veterans.....	-83,753	-74,974	-45,012
Vendee loans.....	-793	-970	-1,300
Sale of loans without recourse.....	-133,523	-187,000	-177,500
Sale of loans with recourse.....	-134		
Sale of participation certificates.....		-93,000	-600,000
Other repayments.....	-216	-180	-200
Sale of properties.....	-808	-900	-950
Interest on loans.....	-61,378	-53,407	-33,375
Rental and other revenue.....	-926	-5,665	-5,268
Unobligated balance available, start of year:			
21.47 Authorization to spend from public debt receipts.....	-280,512	-249,372	-265,848
21.98 Fund balance.....	-314,983	-343,386	-364,496
23.98 Unobligated balance transferred to loan guaranty revolving fund (72 Stat. 1203) (78 Stat. 661).....	27,000	200,000	180,000
Unobligated balance available, end of year:			
24.47 Authorization to spend from public debt receipts.....	249,372	265,848	78,848
24.98 Fund balance.....	343,386	364,496	909,014
25.47 Unobligated balance lapsing: Authorization to spend from public debt receipts.....	181,140	133,523	187,000
67 New obligational authority (authorization to spend from public debt receipts) (permanent).....	150,000	150,000	100,000
47 New obligational authority (authorization to spend from public debt receipts) (current).....			-100,000
Relationship of obligations to expenditures:			
10 Total obligations.....	226,128	194,987	139,087
70 Receipts and other offsets (items 11-17).....	-281,531	-416,096	-863,605
71 Obligations affecting expenditures.....	-55,403	-221,109	-724,518
72 Obligated balance, start of year.....	93,199	70,098	75,158
74 Obligated balance, end of year.....	-70,098	-75,158	-36,587
90 Expenditures.....	-32,303	-226,169	-685,947
Cash transactions:			
93 Gross expenditures.....	249,979	183,401	151,196
94 Applicable receipts.....	-282,282	-409,570	-837,143

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of defaulted veterans loans by foreclosures and conveyances (1964, \$9,961 thousand; 1965, \$10,097 thousand; 1966, \$9,937 thousand); The settlement of vendee loans by foreclosures and conveyances (1964, \$617 thousand; 1965, \$715 thousand; 1966, \$865 thousand); The acquisition of vendee loans in exchange for real property (1964, \$8,782 thousand; 1965, \$9,185 thousand; 1966, \$9,185 thousand).

¹ Balances of selected resources are identified in the statement of financial condition.

Direct loans are made to purchase, construct, or improve a home; to purchase a farm on which there is a farm residence to be occupied by the veteran as his home; or to construct, alter, repair or improve a farm dwelling to be occupied by the veteran as his home.

Such loans are made only in rural areas, small cities, and towns where private credit for the making of GI loans is and has been generally unavailable. The maximum loan amount is \$15 thousand and the maximum term is 30 years. The interest rate is the same as the rate allowable for GI loans (38 U.S. Code, section 1811 as amended).

Budget program—1. *Direct loans to veterans.*—Under existing legislation, authority to make or to enter into commitments to make loans expires July 25, 1967, for World War II veterans, and January 31, 1975, for Korean conflict veterans. The following table summarizes the new loan activity:

	1964 actual	1965 estimate	1966 estimate
Loans made.....	17,996	14,000	10,200
Average per loan.....	\$10,940	\$11,000	\$11,000
Total amount (in thousands).....	\$199,869	\$154,000	\$112,000

2. *Vendee loans.*—Most sales of acquired property involve a small cash down payment by the purchaser and the establishment of a new mortgage loan or installment contract to be held by the Veterans Administration. Cash expenditures are not involved in the establishment of vendee loans or installment contracts. However, it is often necessary to subsequently advance cash on behalf of the borrower in order to protect the interest of the Government.

3. *Property improvements.*—Properties are acquired through foreclosure or voluntary conveyance of defaulted loans. This involves the exchange of noncash assets and are excluded from capital outlay on the program and financing schedule. However, capital expenditures are often necessary to put the property in salable condition. The following table summarizes these expenditures.

	1964 actual	1965 estimate	1966 estimate
Number of properties improved.....	1,157	1,217	1,211
Average cost.....	\$109	\$99	\$99
Total cost (in thousands).....	\$126	\$120	\$120

4. *Interest on borrowings from Treasury.*—The actual interest cost for 1964 was \$43,745 thousand. However, in order to effect the adjustment in interest paid in prior years (1962 and 1963) required by Public Law 88-274, approved February 1964, payments were reduced by \$4,972 thousand for a net of \$38,503 thousand in 1964. Approximately 65% of the total earned revenue through 1964 was used to pay interest expense on borrowings from the Treasury.

5. *Operating expenses, general.*—Includes a variety of miscellaneous expenses borne by the Government incident to closing and liquidating loans.

6. *Property management expense.*—Includes all the cost of ownership of acquired properties except those which increase the value of the property and are included under capital improvements. Included in management expense is grass cutting, repair of broken windows, winterizing, etc., also payments for services performed by management brokers and real estate taxes.

7. *Sales expense.*—Includes broker's fees and advertising costs incident to the sale of properties owned by Veterans Administration and averages approximately 5% of the selling price.

Financing.—Public Law 87-84, approved July 6, 1961, authorizes the Veterans Administration to draw \$1.1 billion from the U.S. Treasury at stated intervals through 1966 with the provision that after the first year (1962) the amount so authorized was to be reduced by the amount of loans sold in the preceding fiscal year. Through

Public enterprise funds—Continued

DIRECT LOAN REVOLVING FUND—Continued

1964, \$400 million was borrowed from the Treasury and \$200.6 million lapsed due to loan sales in prior years. No borrowings are contemplated in 1965 or 1966. Funds provided by the repayment of principal on loans outstanding, the sale of loans, the sale of mortgage pool participation certificates, and other revenue will provide sufficient funds for the requirements of the Direct loan program; and also make available \$200 million for transfer to the Loan guaranty fund in 1965 and \$180 million in 1966. Therefore, appropriation language is proposed to rescind the new 1966 authorization.

Public Law 88-507, approved in August 1964, continued the authority to transfer "retained earnings" of this fund to the Loan guaranty fund and, in addition, provided authority to transfer, as needed, up to \$200 million of unobligated balances of the Direct loan fund to the Loan guaranty fund. Language is proposed to extend these provisions through 1966.

Mortgage pools.—This fund received \$93 million in 1965 from the sale of participation certificates in the government mortgage liquidation trust, authorized by the Housing Act of 1964, Public Law 88-560, approved in September 1964. These estimates also include revenue of \$600 million in 1966 from the sale of additional mortgage pool participation certificates.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....		61,050	59,268
Less portion applicable to participation certificates sold: Government mortgage liquidation trust.....		-1,978	-20,625
Net revenue.....	62,305	59,072	38,643
Expense.....	40,505	43,639	29,210
Net operating income.....	21,800	15,433	9,433
Nonoperating income:			
Proceeds from sale of properties:			
Cash.....	808	900	950
Other.....	8,776	9,185	9,185
Net book value of properties sold.....	-9,957	-9,885	-9,935
Net income or loss from sale of properties.....	-373	200	200
Net income for year.....	21,427	15,633	9,633
Analysis of retained earnings:			
Retained earnings, start of year.....	16,444	10,871	26,504
Transfer to "Loan guaranty revolving fund" (77 Stat. 441).....	-27,000		
Retained earnings, end of year.....	10,871	26,504	36,137

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	408,181	413,484	439,654	945,601
Accounts receivable, net.....	3,854	3,104	2,604	2,304
Funds on deposit with trustee for payment of principal on participation certificates.....			7,026	33,788
Loans receivable, net:				
Direct loans to veterans.....	1,261,041	1,230,673	1,112,602	992,153
Less: Sale of participation certificates.....			-93,000	-693,000
Subtotal.....	1,261,041	1,230,673	1,019,602	299,153

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:—Continued				
Loans receivable, net:—con.				
Vendee loans.....	14,375	21,625	29,140	36,177
Real property owned or in process of acquiring title.....	5,878	6,171	6,777	7,304
Total assets.....	1,693,330	1,675,057	1,504,803	1,324,327
Liabilities:				
Current:				
Accrued interest payable.....	25,551	15,259	19,180	17,830
Other.....	26,975	24,567	34,759	26,000
Total liabilities.....	52,526	39,826	53,939	43,830
Government equity:				
Interest-bearing capital:				
Start of year.....	1,424,360	1,624,360	1,624,360	1,424,360
Borrowings from Treasury, net.....	200,000			
Transfer to non-interest-bearing capital of the loan guaranty revolving fund (Public Law 88-507).....			-200,000	-180,000
End of year.....	1,624,360	1,624,360	1,424,360	1,244,360
Retained earnings, end of year.....	16,444	10,871	26,504	36,137
Total Government equity.....	1,640,804	1,635,231	1,450,864	1,280,497

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	44,527	33,376	30,849
Unobligated balance.....	595,495	592,757	630,344
Invested capital and earnings.....	1,281,294	1,258,469	1,055,519
Subtotal.....	1,921,316	1,884,602	1,716,712
Undrawn authorizations.....	-280,512	-249,372	-265,848
Total Government equity.....	1,640,804	1,635,231	1,450,864

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-4024-0-3-803			
25.1 Other services.....	1,770	2,379	3,950
33.0 Investments and loans.....	185,855	151,608	110,137
43.0 Interest and dividends.....	38,503	41,000	25,000
99.0 Total obligations.....	226,128	194,987	139,087

LOAN GUARANTY REVOLVING FUND

During the current fiscal year, the [The Loan guaranty revolving fund shall hereafter be available for expenses [but not to exceed \$380,000,000,] for property acquisitions and other loan guaranty and insurance operations under Chapter 37, title 38, United States Code, except administrative expenses, as authorized by section 1824 of such title: Provided, That the [retained earnings of the Direct loans to veterans and reserves revolving fund shall be available, during the current fiscal year, for transfer to said Loan guaranty revolving fund in such amounts as may be necessary to provide for the foregoing expenses: Provided further, That, in addition, not to exceed \$200,000,000 of] unobligated balances including retained earnings of [said] the Direct loans revolving fund shall hereafter be available [during the current fiscal year,] for transfer to the Loan guaranty revolving fund in such [amount] amounts as may be necessary to provide for the foregoing expenses and the Administrator of Veterans' Affairs shall not be required to pay interest on amounts so transferred after the time of such transfer. (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-4025-0-3-803			
Program by activities:			
Capital outlay, funded:			
1. Real property acquired.....	264,661	273,000	265,000
2. Capital improvements to acquired properties.....	5,419	5,900	5,000
3. Claims paid.....	24,502	24,500	24,000
4. Repurchase of loans sold, net.....	13,496	16,500	17,000
5. Cash advances—vendee loans.....	512	600	650
6. Loans acquired.....	4,786	7,600	5,350
Total capital outlay, funded.....	313,376	328,100	317,000
Operating costs, funded:			
7. Commission on sale of participation certificate—Government mortgage liquidation trust.....		21	600
8. Property management expense.....	24,410	23,279	24,400
9. Sales expense.....	17,527	17,400	18,000
Total operating costs, funded.....	41,937	40,700	43,000
10 Total program costs, funded—obligations.....	355,313	368,800	360,000
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Loans repaid:			
(a) Vendee loans.....	-9,772	-11,534	-6,000
(b) Acquired loans.....	-497	-1,200	-1,200
Cash proceeds from sale of mortgages:			
Sale of loans with recourse.....	-208,133	-250,000	-250,000
Premium on sale of loans.....	-3,175	-3,750	-3,750
Sale of participation certificates.....		-7,000	-200,000
Sale of properties.....	-13,567	-13,000	-12,000
Collection of claims receivable (veterans indebtedness).....	-2,002	-2,000	-2,000
Other repayments.....	-431	-450	-450
Interest on loans.....	-22,167	-23,350	-17,188
Rental and other revenue.....	-5,106	-6,687	-8,092
21.98 Unobligated balance available, start of year.....	-80,951	-17,489	-167,660
22.98 Unobligated balance transferred from "Direct loans to veterans and reserves revolving fund".....	-27,000	-200,000	-180,000
24.98 Unobligated balance available, end of year.....	17,489	167,660	488,340
40 New obligational authority.....			
Relationship of obligations to expenditures:			
10 Total obligations.....	355,313	368,800	360,000
70 Receipts and other offsets (items 11-17).....	-264,851	-318,971	-500,680
71 Obligations affecting expenditures.....	90,462	49,829	-140,680
72.98 Obligated balance, start of year.....	5,321	19,285	20,914
74.98 Obligated balance, end of year.....	-19,285	-20,914	-14,117
90 Expenditures.....	76,498	48,200	-133,883
Cash transactions:			
93 Gross expenditures.....	339,199	367,462	356,044
94 Applicable receipts.....	-262,701	-319,262	-489,927

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of VA-guaranteed or insured loans by the acquisition of real property (1964, \$255,791 thousand; 1965, \$288,000 thousand; 1966, \$302,000 thousand); The settlement of defaulted VA-owned loans by acquisition of real property (1964, \$32,693 thousand; 1965, \$38,200 thousand; 1966, \$44,300 thousand); The acquisition of vendee loans in exchange for real property (1964, \$321,697 thousand; 1965, \$309,000 thousand; 1966, \$322,000 thousand).

The Loan guaranty revolving fund was established at the beginning of 1962 by 74 Stat. 533, in order that the

revenues obtained from principal repayments and proceeds of sales of vendee accounts, principal payments on acquired loans, income from interest payments on such assets, and miscellaneous income such as rental of properties, could be used to defray part of the expenses for paying claims, acquiring properties, managing and selling properties.

Budget program.—The activities indicated in tables 1 and 2 below represent the numbers of each asset acquired on a check-issued basis.

1. *Real property acquired.*—Private lenders who have acquired property as a result of foreclosure on defaulted guaranteed or insured loans may elect to convey that property to the Veterans Administration. The table below reflects this activity and excludes the amount of indebtedness established against the veteran:

	1964 actual	1965 estimate	1966 estimate
Number of properties acquired.....	24,125	24,375	23,660
Average cost per acquisition.....	\$10,970	\$11,200	\$11,200
Total cost (in thousands).....	\$264,661	\$273,000	\$265,000

2. *Capital improvements to acquired properties.*—After conveyance of the property to the Veterans Administration, capital repairs are often necessary to place the property in salable condition. The following table indicates the annual cash expenditures for this purpose:

	1964 actual	1965 estimate	1966 estimate
Number of property improvements.....	22,761	23,600	20,000
Average cost per improvement.....	\$238	\$250	\$250
Total cost (in thousands).....	\$5,419	\$5,900	\$5,000

3. *Claims paid.*—These payments are made to lenders in accordance with the Veterans Administration guaranty contract and represents the difference between the amount owed by the veteran on a defaulted loan and the value of the foreclosed property (as established by Veterans Administration). These payments are in addition to property acquisition cost shown in 1, above. The table below reflects this activity.

	1964 actual	1965 estimate	1966 estimate
Number of claims.....	24,604	24,500	24,000
Average cost per payment.....	\$996	\$1,000	\$1,000
Total cost (in thousands).....	\$24,502	\$24,500	\$24,000

4. *Repurchase of loans sold.*—Pursuant to Veterans Administration Regulation 4600, dated March 22, 1962, the Administrator may sell mortgage loans, which have been created incident to the sale of Veterans Administration acquired properties, with full recourse:

	1964 actual	1965 estimate	1966 estimate
Number of loans repurchased.....	1,236	1,500	1,550
Average cost per repurchase.....	\$10,919	\$11,000	\$11,000
Total cost (in thousands).....	\$13,496	\$16,500	\$17,000

5. *Cash advances—vendee loans.*—Cash expenditures are not involved in the establishment of vendee loans or installment contracts. However, it is often necessary to subsequently advance cash on behalf of the borrower in order to protect the interest of the Government. These disbursements are of two general types, i.e., those necessary to prevent foreclosure such as deficiencies in escrow accounts established for the payment of taxes and insurance on the mortgaged property and those necessary to cover foreclosure costs that should be paid by the borrower. These advances are added to the unpaid loan balance and are included in the capital outlay section of the program

Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

and financing schedule. The following table indicates the annual cash expenditure for these advances:

	1964 actual	1965 estimate	1966 estimate
Total cost (in thousands)	\$512	\$600	\$650

6. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when it is felt that temporary forbearance will allow the veteran borrowers to cure the default.

	1964 actual	1965 estimate	1966 estimate
Number of loans acquired	425	600	425
Average cost per acquisition	\$11,260	\$12,500	\$12,500
Total cost (in thousands)	\$4,786	\$7,600	\$5,350

7. *Property management expense.*—The cost of ownership of acquired properties is financed from this fund. These costs include local real estate taxes, services performed by management brokers and maintenance of the property in a salable condition:

	1964 actual	1965 estimate	1966 estimate
Average number of properties	21,823	19,796	19,511
Average cost per property	\$1,119	\$1,175	\$1,250
Total cost (in thousands)	\$24,410	\$23,279	\$24,400

8. *Sales expense.*—This item consists principally of brokers fees and advertising costs incident to the sale of acquired properties:

	1964 actual	1965 estimate	1966 estimate
Number of sales	29,337	27,800	29,000
Average cost per sale	\$597	\$625	\$625
Total cost (in thousands)	\$17,527	\$17,400	\$18,000

Financing.—Normal revenue and receipts consist principally of interest income and repayments on mortgage loans made incident to the sale of real property acquired as a result of foreclosure on guaranteed loans. It is estimated that \$62 million in 1965 and \$50.7 million in 1966 will be received from these sources. Also an estimated \$250 million vendee loans will be sold in 1965 and 1966, respectively.

78 Stat. 661 provided authority to transfer from the Direct loan revolving fund "retained earnings", as available, and, in addition up to \$200 million as needed of "unobligated balances" to this fund to cover expenses for property acquisitions and other loan guaranty and insurance operations under 38 U.S.C. 37, except administrative expenses, as authorized by section 1824 of such title. Language is proposed to extend these provisions through 1966.

Mortgage pools.—This fund received \$7 million in 1965 from the sale of participation certificates in the Government Mortgage Liquidation Trust, authorized by the Housing Act of 1964, Public Law 88-560. These estimates also include revenue of \$200 million in 1966 from the sale of additional mortgage pool participation certificates.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue	27,273	30,909	32,155
Less portion applicable to participation certificates sold: Government mortgage liquidation trust		-872	-6,875
Net revenue	27,273	30,037	25,280

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Expense	-66,487	-64,125	-67,775
Net operating loss	-39,214	-34,088	-42,495
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds	13,567	13,000	12,000
Other (vendee loans)	321,697	309,000	322,000
Net book value of properties sold	-327,273	-315,000	-326,700
Net gain from sale of properties	7,992	7,000	7,300
Proceeds from sales of mortgages:			
Cash proceeds	211,308	253,750	253,750
Asset value of mortgages sold	-208,133	-250,000	-250,000
Net gain from sale of mortgages	3,175	3,750	3,750
Net loss for year	-28,047	-23,338	-31,445
Analysis of deficit:			
Deficit, start of year	-13,293	-41,340	-64,678
Deficit, end of year	-41,340	-64,678	-96,123

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance	86,271	36,773	188,574	502,457
Accounts receivable	3,271	5,421	4,606	4,621
Funds on deposit with trustee for payment of principal on participation certificates: Government mortgage liquidation trust			524	11,262
Advances for bidding at public sales	41	73	65	70
Claims receivable, net (veterans indebtedness)	25,704	35,158	30,599	26,785
Loans receivable	354,517	441,725	474,204	520,174
Less sale of participation certificates, Government mortgage liquidation trust			-7,000	-207,000
Subtotal, loans receivable, net	354,517	441,725	467,204	313,174
Real property owned or in process of acquiring title	253,701	219,421	225,000	210,714
Total assets	723,504	738,572	916,572	1,069,083
Liabilities:				
Current	8,591	24,706	26,044	30,000
Government equity:				
Interest-bearing capital:				
Start of year	105,718	105,718		
Reclassification to noninterest-bearing capital (Public Law 88-274)		-105,718		
Transfer from "Direct loans to veterans and reserves revolving fund" (cash):				
Capital (borrowings from Treasury) (74 Stat. 532 and 76 Stat. 8)				
End of year	105,718			
Non-interest-bearing capital:				
Start of year	622,488	622,488	755,206	955,206
Reclassification from noninterest-bearing capital (Public Law 88-274)		105,718		

Financial Condition (in thousands of dollars)—Continued				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Transfer from "Direct loans to veterans and reserves revolving fund" (cash):				
Capital (borrowings from Treasury) (Public Law 88-507).....			200,000	180,000
Retained earnings (72 Stat. 1023).....		27,000		
End of year.....	622,488	755,206	955,206	1,135,206
Deficit, end of year...	-13,293	-41,340	-64,678	-96,123
Total Government equity.....	714,913	713,866	890,528	1,039,083

Analysis of Government Equity (in thousands of dollars)				
Unobligated balance.....	80,951	17,489	167,660	488,340
Invested capital and earnings.....	633,962	696,378	722,868	550,743
Total Government equity....	714,913	713,866	890,528	1,039,083

Note.—Contingent liability on guaranteed or insured loans held by private investors: 1963, \$16,521 million; 1964, \$16,683 million; 1965, \$16,600 million; 1966, \$16,331 million.

Object Classification (in thousands of dollars)				
Identification code 29-00-4025-0-3-803	1964 actual	1965 estimate	1966 estimate	
25.1 Other services.....	41,937	40,700	43,000	
33.0 Investments and loans.....	313,376	328,100	317,000	
99.0 Total obligations.....	355,313	368,800	360,000	

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS
Program and Financing (in thousands of dollars)

Identification code 29-00-4013-0-3-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Maintenance and repair of quarters (program costs, funded).....	93	120	120
Change in selected resources ¹	1		
10 Total obligations.....	94	120	120
Financing:			
14 Receipts and reimbursements from non-Federal sources: Rental revenue.....	-94	-120	-120
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	94	120	120
70 Receipts and other offsets items 11-17).....	-94	-120	-120
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	1	1	1
74.98 Obligated balance, end of year.....	-1	-1	-1
90 Expenditures.....			

Program and Financing (in thousands of dollars)—Continued			
Identification code 29-00-4013-0-3-805	1964 actual	1965 estimate	1966 estimate
Cash transactions:			
93 Gross expenditures.....	93	120	120
94 Applicable receipts.....	-93	-120	-120

¹ Balances of selected resources are identified in the statement of financial condition.

There are available for leasing to Federal employees 128 housekeeping units located at the Veterans Administration Hospital, Perry Point, Md. These units were constructed prior to World War I and consequently are in need of considerable repair.

Income derived from rental of these quarters is necessary for the extensive backlog of modernization, maintenance, and repair (38 U.S.C. 5012(a)). These quarters serve a definite need in providing an incentive to recruit and retain the services of key employees.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Rental program:			
Revenue.....	94	120	120
Expense.....	93	120	120
Net operating income.....	1		
Analysis of retained earnings:			
Retained earnings, start of year.....	3	3	3
Retained earnings, end of year.....	3	3	3

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	2	1	1	1
Accounts receivable, net.....	2	3	3	3
Total assets.....	4	4	4	4
Liabilities:				
Current.....	1	1	1	1
Government equity:				
Retained earnings (total Government equity).....	3	3	3	3

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹ (total Government equity).....	3	3	3	3
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¹ The changes in these items are reflected on the program and financing schedule.

Public enterprise funds—Continued**RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS—Continued****Object Classification (in thousands of dollars)**

Identification code 29-00-4013-0-3-805	1964 actual	1965 estimate	1966 estimate
23.0 Rent, communications, and utilities.....	6	6	6
25.1 Other services.....	57	77	77
26.0 Supplies and materials.....	30	37	37
Total costs, funded.....	93	120	120
94.0 Change in selected resources.....	1		
99.0 Total obligations.....	94	120	120

SERVICE-DISABLED VETERANS INSURANCE FUND**Program and Financing (in thousands of dollars)**

Identification code 29-00-4012-0-3-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	6,658	7,858	8,694
2. Cash surrenders.....	300	330	365
3. Matured endowments.....	3	10	15
4. Other expense.....	2	2	2
Total operating costs, funded.....	6,962	8,200	9,076
Capital outlay, funded:			
5. Policy loans made.....	1,084	1,200	1,319
6. Policy liens established.....	9	10	11
Total capital outlay, funded.....	1,093	1,210	1,330
10 Total program costs, funded— obligations.....	8,055	9,410	10,406
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts, pay- ment from "Veterans insurance and indemnities".....	-2,700	-2,700	-3,200
14 Non-Federal sources:			
Policy loans repaid.....	-392	-426	-465
Policy liens repaid.....	-8	-9	-10
Premiums earned.....	-4,474	-4,851	-5,157
Interest on investments (policy loans).....	-122	-156	-187
Other revenue (optional settle- ment).....	-1,043	-1,200	-1,300
21.98 Unobligated balance available, start of year (obligations in excess of availa- bility).....	847	163	231
24.98 Unobligated balance available end of year (obligations in excess of availa- bility).....	-163	-231	-318
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	8,055	9,410	10,406
70 Receipts and other offsets (items 11-17).....	-8,739	-9,342	-10,319
71 Obligations affecting expenditures.....	-684	68	87
72.98 Obligated balance, start of year.....	1,213	1,241	1,359
74.98 Obligated balance, end of year.....	-1,241	-1,359	-1,446
90 Expenditures.....	-712	-50	
Cash transactions:			
93 Gross expenditures.....	8,001	9,273	10,297
94 Applicable receipts.....	-8,713	-9,323	-10,297

This fund finances the payment of claims on non-participating insurance policies issued to veterans with service-connected disabilities but who are otherwise insurable (38 U.S.C., sec. 722). Administrative expenses are paid from the appropriation, General operating expenses.

Budget program—1. *Death claims*.—Payments to surviving beneficiaries continue to increase as new deaths occur among the increasing number of policyholders.

2. *Cash surrenders*.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

5. *Policy loans made*.—A policyholder may borrow up to 94 percent of the cash value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table:

[Dollars in thousands]

	June 30, 1963	June 30, 1964	June 30, 1965	June 30, 1966
Number of policies.....	52,790	56,999	61,000	65,000
Insurance in force.....	\$460,174	\$495,441	\$530,700	\$565,500

Financing.—Operations are financed from premiums and other receipts. Additional funds are derived from the appropriation, Veterans insurance and indemnities, instead of direct appropriations to this fund. It is estimated that the payment will be \$2.7 million in 1965 and \$3.2 million in 1966.

Operating results and financial condition.—Because premium and other receipts continue to be insufficient to cover operations, the deficit is expected to continue to increase with capital impairment reaching an estimated \$37.9 million by June 30, 1966.

The capital of the fund consists of \$4.5 million—\$3.5 million appropriated directly in 1952, 1956-58 and \$1 million transferred from Readjustment benefits appropriation in 1954.

Revenue, Expense and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Funded.....	5,639	6,207	6,644
Unfunded.....	1,158	1,240	1,310
Total revenue.....	6,797	7,447	7,954
Expense.....	12,660	13,653	14,686
Net loss for the year.....	-5,862	-6,206	-6,732
Analysis of deficit:			
Deficit, start of year.....	-27,735	-30,898	-34,404
Payment from "Veterans insurance and indemnities".....	2,700	2,700	3,200
Deficit, end of year.....	-30,898	-34,404	-37,936

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	366	1,078	1,127	1,127
Accounts receivable, net.....	65	91	110	132
Policy loans.....	2,750	3,442	4,216	5,070
Policy liens.....	10	11	12	13
Total assets.....	3,191	4,622	5,465	6,342

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Liabilities:				
Current.....	1,278	1,332	1,469	1,578
Operating reserves:				
Reserve for cash surrender value.....	20,881	24,049	28,000	32,000
Reserve for future installments on matured contracts.....	4,267	5,638	5,900	6,200
Total liabilities.....	26,426	31,020	35,369	39,778
Government equity:				
Non-interest-bearing capital.....	4,500	4,500	4,500	4,500
Deficit.....	-27,735	-30,898	-34,404	-37,936
Total Government equity....	-23,235	-26,398	-29,904	-33,436

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	-847	-163	-231	-318
Invested capital and earnings.....	2,760	3,453	4,228	5,083
Operating reserves.....	-25,148	-29,687	-33,900	-38,200
Total Government equity....	-23,235	-26,398	-29,904	-33,436

Object Classification (in thousands of dollars)

Identification code 29-00-4012-0-3-805	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans.....	1,093	1,210	1,330
42.0 Insurance claims and indemnities.....	6,962	8,200	9,076
99.0 Total obligations.....	8,055	9,410	10,406

SOLDIERS' AND SAILORS' CIVIL RELIEF

For payment of claims as authorized by article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended (50 U.S.C. App. 540-548), \$25,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 29-00-4135-0-3-803	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Claims paid on guaranteed premiums of servicemen's commercial life insurance policies.....	24	40	26
Capital outlay, funded: Claims receivable established.....	3	5	5
10 Total program costs, funded—obligations (object class 42.0).....	27	45	31
Financing:			
Receipts and reimbursements from:			
Non-Federal sources:			
14 Collection of claims receivable.....	-5	-4	-4
Recoveries of claims receivable written off.....		-1	-1
21.98 Unobligated balance available, start of year.....	-64	-41	-1
24.98 Unobligated balance available, end of year.....	41	1	
40 New obligatory authority (appropriation).....			25

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4135-0-3-803	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	27	45	31
70 Receipts and other offsets (items 11-17).....	-5	-5	-5
71 Obligations affecting expenditures.....	23	40	26
72.98 Obligated balance, start of year.....	4	4	3
74.98 Obligated balance, end of year.....	-4	-3	-3
90 Expenditures.....	23	41	26
Cash transactions:			
93 Gross expenditures.....	27	45	31
94 Applicable receipts.....	-5	-5	-5

The fund finances claims arising from the guarantees of premiums due on commercial life insurance policies held by servicemen while they are in service and for 2 years after discharge (72 Stat. 487). The Government guarantees the repayment of any indebtedness not liquidated by the insured himself. Any payment by the Government on cases approved subsequent to October 6, 1942, creates a debt owed the Government by the insured. Administrative expenses are paid from the appropriation, General operating expenses.

Budget program—Insurance program.—Claims paid on guaranteed premiums are made to commercial insurance companies in cases where the servicemen failed to make premium payments which were guaranteed by the Government.

The activity of the fund is indicated in the following table:

	1964 actual	1965 estimate	1966 estimate
Number of settlements.....	29	55	36
Average cost per settlement.....	\$943	\$810	\$874

Financing.—Payment of claims against this fund are financed from collections of claims receivable, revenue, and appropriations as needed. The last appropriation to this account was made in 1959 through Public Law 85-766. It is anticipated that present unobligated balances and additional income will fund this program only through 1965; therefore, an appropriation of \$25 thousand will be required in 1966.

Operating results and financial condition.—The payment of refund claims has created expenses substantially in excess of the small revenue of the fund, thereby increasing the deficit to \$1.9 million in 1964 with nominal losses continuing through 1966 with an estimated deficit of \$2 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....		1	1
Expense.....	44	45	31
Net loss for the year.....	-43	-44	-30
Analysis of deficit:			
Deficit, start of year.....	-1,900	-1,943	-1,987
Deficit, end of year.....	-1,943	-1,987	-2,017

Public enterprise funds—Continued

SOLDIERS' AND SAILORS' CIVIL RELIEF—Continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	68	45	4	3
Loans receivable.....	39	19	15	11
Total assets.....	107	63	19	14
Liabilities:				
Current.....	4	4	3	3
Government equity:				
Non-interest-bearing capital:				
Start and end of year.....	2,003	2,003	2,003	2,028
Deficit.....	-1,900	-1,943	-1,987	-2,017
Total Government equity.....	103	60	16	11

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	64	41	1	-----
Invested capital and earnings.....	39	19	15	11
Total Government equity.....	103	60	16	11

Proposed for separate transmittal:

VETERANS REOPENED INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4010-1-3-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Service-disabled standard insurance:			
(a) Death claims.....		610	7,528
(b) Disability claims.....			9
(c) Other expense.....			3
2. Service-disabled rated insurance:			
Death claims.....		472	5,690
3. Non-service-disabled rated insurance: Death claims.....		92	812
4. Interest to Treasury.....		9	57
5. Payment to "General operating expenses" appropriation.....		1,650	4,000
10 Total program costs, funded obligations.....		2,833	18,099
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Interest on investments (U.S. securities).....			-461
14 Non-Federal sources:			
Insurance premiums earned.....		-2,601	-30,798
Other revenue (optional settlements).....		-159	-1,043
Administrative cost premiums earned.....		-113	-1,368
21.98 Unobligated balance available, start of year.....			-1,690
22 Unobligated balance transferred from "Veterans special term insurance" fund (proposed).....		-1,650	-----
24.98 Unobligated balance available, end of year.....		1,690	17,261
New obligational authority			-----

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4010-1-3-805	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....		2,833	18,099
70 Receipts and other offsets (items 11-17).....		-2,873	-33,670
71 Obligations affecting expenditures.....		-40	-15,571
72.98 Obligated balance, start of year.....			1,186
74.98 Obligated balance, end of year.....		-1,186	-9,622
90 Expenditures.....		-1,226	-24,007
Cash transactions:			
93 Gross expenditures.....		1,647	9,658
94 Applicable receipts.....		-2,873	-33,665

Under existing legislation, 1965.—A supplemental request will be made to transfer surplus retained earnings from the Veterans special term insurance fund to advance initial capital to the Veterans reopened insurance fund.

This fund will finance payment of claims and administrative costs on nonparticipating insurance policies issued after April 30, 1965, and prior to May 4, 1966, under the three insurance programs—(1) Veterans service-disabled standard insurance, (2) Veterans service-disabled rated insurance, and (3) Non-service-disabled rated insurance—established by provisions of the National Service Life Insurance Act of 1940, as amended (38 U.S.C. 725 (b) and (c)).

Each program will be self-contained and premiums may be adjusted to insure that each is self-sustaining, as required by law. Separate accounting and actuarial records must be maintained for the three programs for the purpose of determining the actual program costs and to provide the basis for adjusting each program premium rate independently.

Service-disabled standard insurance program.—This program will finance payment of claims on policies issued to veterans with service-connected disabilities, but who are insurable according to the standards of good health established by the Administrator.

The estimated number of policies and amount of insurance in force follows (dollars in thousands):

	June 30, 1965	June 30, 1966
Number of policies.....	125,000	395,000
Amount of insurance.....	\$1,110,000	\$3,477,000

Budget program—1. Death claims.—Payments to beneficiaries are expected to reach \$7.5 million in 1966.

2. Disability claims.—Payments to policyholders who purchased total disability income coverage are expected to begin in 1966 and are estimated at \$9 thousand.

Financing.—Payments will be financed from premium receipts and interest on investments.

Operating results and financial condition.—It is expected that premium and interest income will be sufficient to pay death and disability claims and to set up necessary reserves.

Service-disabled rated insurance program.—This program will finance payment of claims on policies issued to veterans with service-connected disabilities who do not qualify for insurance at standard premium rates solely because of their service-incurred disability.

The estimated number of policies and amount of insurance in force follows (dollars in thousands):

	June 30, 1965	June 30, 1966
Number of policies.....	40,000	100,000
Amount of insurance.....	\$344,000	\$848,000

Budget program—(a) Death claims.—Payments to surviving beneficiaries are expected to total almost \$5.7 million in 1966. A greater number of claims is expected in this group than in the Service-disabled standard insurance because of the higher mortality rate associable with rated policies.

Financing.—Payments will be financed from premium receipts and interest income from investments.

Operating results and financial condition.—It is expected that premium and interest income will be sufficient to pay death and disability claims and to set up necessary reserves.

Non-service-disabled rated insurance program.—This program finances payment of claims on policies issued to veterans with nonservice incurred disabilities who are unable to obtain commercial insurance even at substandard rates.

The estimated number of policies and amount of insurance in force follows (dollars in thousands):

	June 30, 1965	June 30, 1966
Number of policies.....	2,000	5,000
Amount of insurance.....	\$17,000	\$43,000

Budget program—(a) Death claims.—Payments to beneficiaries are expected to reach \$812 thousand in 1966. The mortality rate will be exceptionally high because of the short average life expectancy of the insureds. Therefore, an incontestability clause will be included in the contracts to mitigate the otherwise uncontrollable initial capital impairment in this program.

Financing.—Payments are financed primarily from premium receipts and interest income from investments.

Operating results and financial condition.—It is expected that premium and interest income will be sufficient to pay death and disability claims and to set up necessary reserves.

Service charge program.—Amounts collected from policyholders for administrative expenses are credited to this program. Payments are made to the appropriation, "General operating expenses," and to the General fund receipts in the Treasury for cash advances and interest thereon.

Budget program—1. Payment to "General operating expenses" appropriation.—The administrative cost of issuing insurance policies, processing claims, and maintaining accounts is estimated to be \$1,650 thousand in 1965, and \$4 million in 1966.

2. Interest on loans payable (Treasury).—The sum of \$1,650 thousand is being advanced from the Veterans special term insurance fund as initial capital. This amount, with interest, must be repaid to the "General fund receipts" in the Treasury. The estimated interest payment in 1965 is \$9 thousand and about \$57 thousand in 1966. The principal will be repaid to the Treasury as soon as practicable.

Financing.—Operations will be financed from administrative cost premiums collected from policyholders. It is estimated that amounts collected through 1966 will be insufficient to cover the administrative costs. Collections in future years will be sufficient to repay borrowings and allow the program to operate on a self-sustaining basis.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Service-disabled standard insurance program:			
Revenue:			
Funded.....		1,780	22,620
Nonfunded.....			30
Total revenue.....		1,780	22,650
Expense.....		1,780	22,650
Net income, service-disabled standard insurance program.....			
Service-disabled rated insurance program:			
Revenue:			
Funded.....		861	8,500
Nonfunded.....			20
Total revenue.....		861	8,520
Expense.....		861	8,520
Net income, service-disabled rated insurance program.....			
Non-service-disabled rated insurance program:			
Revenue:			
Funded.....		119	1,182
Nonfunded.....			2
Total revenue.....		119	1,184
Expense.....		119	1,184
Net income, non-service-disabled rated insurance program.....			
Service charge program:			
Revenue.....		113	1,368
Expense.....		1,665	4,072
Net loss service charge program.....		-1,552	-2,704
Net loss for the year.....		-1,552	-2,704
Analysis of deficit:			
Deficit, start of year.....			-1,552
Deficit, end of year.....		-1,552	-4,256

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance.....		2,876	1,883
U.S. securities (par).....			25,000
Accounts receivable (net).....			5
Total assets.....		2,876	26,888
Liabilities:			
Current.....		1,186	9,627
Operating reserves:			
Policy reserves.....		1,359	18,522
Premium waiver disability reserves.....		72	154
Reserve for future installments in matured contracts.....		151	1,155
Total disability.....		10	36
Total liabilities.....		2,778	29,494
Government equity:			
Interest-bearing capital:			
Start of year.....			1,650
Unobligated balance transferred from Veterans special term insurance fund (reported).....		1,650	
End of year.....		1,650	1,650
Deficit.....		-1,552	-4,256
Total Government equity.....		98	-2,606

Public enterprise funds—Continued

Proposed for separate transmittal—Continued

VETERANS REOPENED INSURANCE FUND—Continued

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....		1,690	17,261
Operating reserves.....		-1,592	-19,867
Total Government equity.....		98	-2,606

Object Classification (in thousands of dollars)

Identification code 29-00-4010-0-3-805	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....		1,650	4,000
42.0 Insurance claims and indemnities.....		1,183	14,099
99.0 Total obligations.....		2,833	18,099

VETERANS SPECIAL TERM INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4011-0-3-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	8,180	8,867	9,436
2. Disability claims.....	130	164	185
3. Cash surrenders.....	1,027	1,080	1,216
4. Special dividend.....	9,817		
5. Payment to "General operating expenses" appropriation (75 Stat. 495).....	185		
Total operating costs, funded.....	19,339	10,111	10,837
Capital outlay, funded:			
6. Policy loans made.....	1,683	2,100	2,500
7. Policy liens established.....	16	16	16
Total capital outlay, funded.....	1,698	2,116	2,516
10 Total program costs, funded—obligations.....	21,037	12,227	13,353
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Interest on investments.....	-3,691	-4,704	-5,440
14 Non-Federal sources:			
Policy loans repaid.....	-318	-1,695	-1,900
Policy liens repaid.....	-12	-14	-15
Interest on investments (policy loans).....	-101	-105	-110
Premiums earned.....	-30,250	-30,736	-31,135
Other revenue income (optional settlements).....	-1,614	-1,700	-1,825
21.98 Unobligated balance available, start of year.....	-100,170	-115,120	-140,197
23.98 Unobligated balance transferred to (proposed):			
"Veterans reopened insurance fund".....		1,650	
"Veterans insurance and indemnities".....			7,000
24.98 Unobligated balance available, end of year.....	115,120	140,197	160,269
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4011-0-3-805	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	21,037	12,227	13,353
70 Receipts and other offsets (items 11-17).....	-35,987	-38,954	-40,425
71 Obligations affecting expenditures.....	-14,950	-26,727	-27,072
72.98 Obligated balance, start of year.....	8,120	9,125	9,153
74.98 Obligated balance, end of year.....	-9,125	-9,153	-8,981
90 Expenditures.....	-15,955	-26,755	-26,900
Cash transactions:			
93 Gross expenditures.....	20,007	12,208	13,513
94 Applicable receipts.....	-35,962	-38,963	-40,413

The fund finances the payment of claims on nonparticipating insurance policies issued before January 1, 1957, to veterans who served in the Armed Forces subsequent to April 1951 (38 U.S.C., sec. 723). Policyholders were given the right (72 Stat. 1716) to convert to a permanent plan of insurance or to a new form of term insurance. Those who converted to a permanent plan also acquired the right to purchase total disability income coverage with an additional premium. Administrative expenses are paid from the appropriation, General operating expenses.

Budget program—1. *Death claims*.—Payments to surviving beneficiaries continue to increase as deaths occur among policyholders.

2. *Disability claims*.—Payments to individuals who have purchased total disability coverage and who subsequently become totally disabled began in 1960.

3. *Cash surrenders*.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

4. *Special dividend*.—Payments were authorized to insureds converting old term policies to new insurance plans. This special authority expired in 1964.

6. *Policy loans made*.—The policyholders who converted their insurance from term to permanent plan were subsequently entitled to borrow up to 94% of the cash value of the new policy.

The following table reflects the decrease in the number of policies and the amount of insurance in force (dollars in thousands):

	June 30, 1963	June 30, 1964	June 30, 1965	June 30, 1966
Number of policies.....	645,195	645,298	637,000	630,000
Insurance in force.....	\$5,700,398	\$5,674,079	\$5,596,000	\$5,525,000

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. Part of the surplus retained earnings were used to finance the special dividend which expired in 1964. In 1965 it is proposed to transfer \$1.7 million of surplus retained earnings to the new Veterans reopened insurance fund to provide initial capital for that account. In 1966 it is planned to use \$7 million of the surplus retained earnings to partially offset new obligational authority in the Veterans insurance and indemnities appropriation.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Revenue:			
Funded.....	35,656	37,245	38,510
Nonfunded.....	187	236	265
Total revenue.....	35,843	37,481	38,775
Expense.....	39,766	34,323	35,323
Net income or loss for the year.....	-3,923	3,158	3,452
Analysis of retained earnings:			
Retained earnings, start of year.....	12,577	8,654	10,162
Unobligated balance transfer to (proposed):			
Veterans insurance and indemnities appropriation.....			-7,000
Veterans reopened insurance fund (revolving).....		-1,650	
Retained earnings, end of year.....	8,654	10,162	6,614

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	7,702	1,072	1,000	900
U.S. securities (par).....	100,588	123,173	148,350	168,350
Accounts receivables (net).....	158	183	174	186
Policy loans.....	1,830	3,195	3,600	4,200
Policy liens.....	10	12	13	13
Total assets.....	110,288	127,635	153,137	173,649
Liabilities:				
Current.....	8,278	9,308	9,327	9,167
Operating reserves:				
Policy reserves.....	58,749	79,271	101,500	123,000
Premium waiver disability reserves.....	7,031	21,849	22,348	23,768
Reserve for future installments on matured contracts.....	4,733	5,840	6,300	6,800
Reserve for total disability.....	2,109	2,713	3,500	4,300
Reserve for unpaid special dividend.....	16,811			
Total liabilities.....	97,711	118,980	142,975	167,035
Government equity:				
Retained earnings.....	12,577	8,654	10,162	6,614

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 estimate	1966 estimate	
Unobligated balance.....	100,170	115,120	140,197	160,269
Invested capital and earnings.....	1,840	3,207	3,613	4,213
Operating reserves.....	-89,433	-109,673	-133,648	-157,868
Total Government equity.....	12,577	8,654	10,162	6,614

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
29-00-4011-0-3-805			
33.0 Investments and loans.....	1,698	2,116	2,516
42.0 Insurance claims and indemnities.....	19,339	10,111	10,837
99.0 Total obligations.....	21,037	12,227	13,353

VOCATIONAL REHABILITATION REVOLVING FUND			
Program and Financing (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
29-00-4114-0-3-805			
Program by activities:			
10 Capital outlay, funded: Loans to veterans (obligations) (object class 42.0).....	249	285	200
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Loans repaid.....	-218	-285	-200
21.98 Unobligated balance available, start of year.....	-322	-292	-292
24.98 Unobligated balance available, end of year.....	292	292	292
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	249	285	200
70 Receipts and other offsets (items 11-17).....	-218	-285	-200
71 Obligations affecting expenditures.....	30		
72.98 Obligated balance, start of year.....	2	2	2
74.98 Obligated balance, end of year.....	-2	-2	-2
90 Expenditures.....	30		
Cash transactions:			
93 Gross expenditures.....	252	285	200
94 Applicable receipts.....	-222	-285	-200

This fund is used to make loans up to \$100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (38 U.S.C. 1507). Repayments are used to make new loans. Administrative expenses are borne by the appropriation, General operating expenses.

WORKLOAD, AMOUNTS LOANED AND REPAID			
	1964 actual	1965 estimate	1966 estimate
Number of loans made.....	2,488	2,850	2,000
Average per loan.....	\$100	\$100	\$100
Number of loans outstanding.....	1,918	1,918	1,918
Average amount per loan outstanding.....	\$50	\$50	\$50
Total amount of loans made (in thousands).....	\$249	\$285	\$200
Repayment of loans (in thousands).....	\$218	\$285	\$200

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Revenue.....			
Expense (nonfunded adjustment) net operating loss.....	-2		
Deficit, start of year.....	-11	-12	-12
Deficit, end of year.....	-12	-12	-12

Public enterprise funds—Continued

VOCATIONAL REHABILITATION REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	324	294	294	294
Accounts receivable, net.....	4			
Loans receivable.....	67	96	96	96
Total assets.....	395	390	390	390
Liabilities:				
Current.....	6	2	2	2
Government equity:				
Non-interest-bearing capital.....	400	400	400	400
Deficit.....	-11	-12	-12	-12
Total Government equity.....	389	388	388	388

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	322	292	292
Invested capital.....	67	96	96
Total Government equity.....	389	388	388

Intragovernmental funds:

SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4537-0-4-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Procurement, distribution and services program:			
Cost of goods sold.....	163,140	155,842	156,128
Other expense.....	5,866	6,272	6,480
2. Publications and reproduction program:			
Cost of goods sold.....	1,625	1,637	1,637
Other expense.....	1,201	1,239	1,239
Total operating costs, funded.....	171,832	164,990	165,484
Capital outlay, funded:			
1. Procurement, distribution and services program: Purchase of equipment.....	60	100	49
2. Publications and reproduction program: Purchase of equipment.....	55	57	40
Total capital outlay, funded.....	115	157	89
Total program costs, funded.....	171,947	165,147	165,573
Change in selected resources ¹	-4,215	2,505	55
10 Total obligations.....	167,732	167,652	165,628
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Procurement, distribution and services program: Revenue.....	-168,830	-162,420	-162,693
Publications and reproduction program: Revenue.....	-2,865	-2,900	-2,900
Adjustments in unfilled customers orders, unrecorded.....	-853		
21.98 Unobligated balance, start of year: Obligations in excess of availability.....	15,107	10,464	12,796

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4537-0-4-805	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24.98 Unobligated balance, end of year: Obligations in excess of availability.....	-10,464	-12,796	-12,831
27 Capital transfer to general fund.....	173		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	167,732	167,652	165,628
70 Receipts and other offsets (items 11-17).....	-172,548	-165,320	-165,593
71 Obligations affecting expenditures.....	-4,816	2,332	35
72.98 Obligated balance, start of year.....	28,497	21,387	24,387
74.98 Obligated balance, end of year.....	-21,387	-24,387	-24,387
90 Expenditures.....	2,294	-668	35

¹ Balances of selected resources are identified on the statement of financial condition.

The Supply fund finances, on a reimbursable basis, the procurement of supplies and certain equipment throughout the Veterans Administration in accordance with the provisions of 38 U.S.C. 5011, and nonperishable subsistence and drugs for all civilian agencies.

Budget program.—The fund provides for the procurement of supplies and equipment, the maintenance and operation of three supply depots located at Somerville, N.J., Hines, Ill., and Wilmington, Calif., the operation of service and reclamations shops at each supply depot, a centralized periodical procurement activity, and printing service to Veterans Administration installations on a centralized basis.

The publications and reproduction program provides printing service to Veterans Administration installations. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a Veterans Administration-operated plant in Arlington, Va., and from commercial sources.

The Veterans Administration has been designated as the Government's purchasing and distribution agent for nonperishable subsistence and drugs required by the civilian agencies. Contracting and purchasing of these commodities began in the latter part of 1961. The Veterans Administration is currently collaborating with the General Services Administration, Health, Education, and Welfare and Department of Defense in a study of distribution methods for subsistence items; it is anticipated that this joint study will be completed during 1965.

A decrease in procurement and sales volume in 1965 and 1966 over 1964 is anticipated due to direct procurement from the applicable appropriations of certain equipment previously provided through the Supply fund.

Personal services and other costs incidental to the operation and administration of supply activities in the Veterans Administration central office and field organizations are charged directly to applicable appropriations and are not an operating expense of the Supply fund.

Financing.—Consuming appropriations reimburse the fund for the cost of supplies and equipment provided and services rendered by the above specified activities. Supply depot operating costs are recovered from the appropriations and funds receiving supplies and equipment from the depots.

Operating results and financial condition.—The fund operated at a deficit of \$221 thousand in 1964. It is anticipated that the fund will recover this loss in 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Revenue.....	171,695	165,320	165,593
Expense.....	171,901	165,068	165,559
Net operating income or loss.....	-206	252	34
Nonoperating income or loss:			
Proceeds from sale of equipment.....	32	6	6
Net book value of assets sold.....	-47	-14	-14
Net loss from sale of equipment (non-funded).....	-15	-8	-8
Net income or loss for the year.....	-221	244	26
Analysis of retained earnings:			
Retained earnings, start of year.....	173	-221	23
Payment of earnings.....	-173		
Retained earnings or deficit, end of year.....	-221	23	49

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	13,390	10,923	11,591	11,556
Accounts receivable, net.....	5,821	2,871	3,000	3,000
Selected assets: ¹				
Advances.....	127	122	122	122
Commodities for sale.....	34,135	35,352	35,845	35,900
Fixed assets, net.....	589	620	691	697
Total assets.....	54,062	49,888	51,249	51,275
Liabilities:				
Current.....	13,903	10,123	11,240	11,240
Government equity:				
Non-interest-bearing capital.....	39,986	39,986	39,986	39,986
Retained earnings or deficit.....	173	-221	23	49
Total Government equity.....	40,159	39,765	40,009	40,035

Analysis of Government Equity (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	20,415	14,988	17,000	17,000
Unobligated balance.....	-15,107	-10,464	-12,796	-12,831
Unfilled customers' orders.....		-853	-853	-853
Invested capital and earnings.....	34,851	36,094	36,658	36,719
Total Government equity.....	40,159	39,765	40,009	40,035

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
Identification code 29-00-4537-0-4-805	1964 actual	1965 estimate	1966 estimate	
Personnel compensation:				
11.1 Permanent positions.....	4,196	4,516	4,540	
11.3 Positions other than permanent.....	1			
11.5 Other personnel compensation.....	36	36	36	
Total personnel compensation.....	4,233	4,552	4,576	
12.0 Personnel benefits.....	329	356	362	
21.0 Travel and transportation of persons.....	99	99	99	
22.0 Transportation of things.....	1,385	1,315	1,349	
23.0 Rent, communications, and utilities.....	176	166	166	
24.0 Printing and reproduction.....	1,516	1,555	1,555	
25.1 Other services.....	145	203	399	
26.0 Supplies and materials.....	146,318	147,322	147,118	
31.0 Equipment for use of fund.....	115	157	89	
Equipment for sale to others.....	17,990	9,915	9,915	
Total accrued expenditures.....	172,306	165,640	165,628	
94.0 Change in unpaid undelivered orders.....	-4,574	2,012		
99.0 Total obligations.....	167,732	167,652	165,628	

Personnel Summary			
	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	665	674	676
Average number of all employees.....	665	674	676
Average GS grade.....	6.5	6.5	6.5
Average GS salary.....	\$6,487	\$6,786	\$6,834
Average salary of ungraded positions.....	\$6,052	\$6,458	\$6,661

ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
Identification code 29-00-3900-0-4-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Medical administration and miscellaneous operating expenses.....	13	11	11
2. Medical and prosthetic research.....	66	170	170
3. Construction of hospital and domiciliary facilities.....	2		
10 Total obligations.....	81	181	181
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-81	-181	-181
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	81	181	181
70 Receipts and other offsets (items 11-17).....	-81	-181	-181
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	13	11	11
26.0 Supplies and materials.....	66	170	170
32.0 Lands and structures.....	2		
99.0 Total obligations.....	81	181	181

ADMINISTRATIVE PROVISIONS

Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The appropriation available to the Veterans Administration for the current fiscal year for "Medical care" shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by section 902 of title 38, United States Code), for beneficiaries of the Veterans Administration receiving care under such appropriations.

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Construction of hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs. (*Independent Offices Appropriation Act, 1965.*)

OTHER INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

For necessary expenses of the Administrative Conference of the United States, established by the Administrative Conference Act (78 Stat. 615), \$250,000.

Program and Financing (in thousands of dollars)

Identification code 30-02-0324-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Studies to improve administrative procedures (costs—obligations).....			250
Financing:			
40 New obligational authority (appropriation).....			250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			250
74 Obligated balance, end of year.....			-2
90 Expenditures.....			248

Studies to improve administrative procedures.—The Conference was authorized on a permanent basis in 1964 to assist the President, the Congress, the administrative agencies, and executive departments in improving existing administrative procedures. It is responsible for conducting studies of the efficiency, adequacy, and fairness of procedures by which Federal administrative agencies and executive departments determine the rights, privileges, and obligations of private persons dealing with agencies of the Federal Government.

The Chairman is required, on behalf of the Conference, to transmit to the President and the Congress an annual report and such interim reports as he deems desirable.

A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 30-02-0324-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....			92
11.3 Positions other than permanent.....			96
Total personnel compensation.....			
12.0 Personnel benefits.....			7
21.0 Travel and transportation of persons.....			25
23.0 Rent, communications, and utilities.....			6
24.0 Printing and reproduction.....			6
25.1 Other services.....			13
26.0 Supplies and materials.....			3
31.0 Equipment.....			2
99.0 Total obligations.....			250

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....			6
Full-time equivalent of other positions.....			7
Average number of all employees.....			12
Average GS grade.....			12.4
Average GS salary.....			\$14,612

Proposed for separate transmittal:

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Program and Financing (in thousands of dollars)

Identification code 30-02-0324-1-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Studies to improve administrative procedures (costs—obligations).....		62	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		62	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		62	
72 Obligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	
90 Expenditures.....		60	2

Under existing legislation, 1965.—A supplemental appropriation is proposed to establish the Conference which was authorized by enactment of the Administrative Conference Act of 1964.

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959 (73 Stat. 703-706), **[\$395,000]** \$410,000. (*Treasury, Post Office, and Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-04-0100-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Advisory Commission on Intergovernmental Relations (program costs, funded) ¹	372	454	410
Change in selected resources ²	5	-44	
10 Total obligations.....	377	410	410

See footnotes at end of table.

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-04-0100-0-1-910	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	8		
New obligational authority.....	385	410	410
New obligational authority:			
40 Appropriation.....	385	395	410
44 Proposed supplemental due to civilian pay increases.....		15	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	377	410	410
72 Obligated balance, start of year.....	72	83	95
74 Obligated balance, end of year.....	-83	-95	-100
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	366	383	405
91 Expenditures from civilian pay increase supplemental.....		15	

¹ Includes capital outlay as follows: 1964, \$2 thousand; 1965, \$1 thousand; 1966, \$1 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$44 thousand (1964 adjustments, \$5 thousand); 1964, \$54 thousand; 1965, \$10 thousand; 1966, \$10 thousand.

This appropriation provides for continued attention by the Commission to interrelations of Federal, State, and local governments.

Representatives of Federal, State, and local governments are brought together for consideration of common problems. The administration and coordination of Federal grant and other programs requiring intergovernmental cooperation are examined and emerging problems of Federal-State-local relations are identified and explored.

Proposed Federal and State legislative and administrative programs are developed to coordinate taxes at all levels in order to reduce tax overlapping and simplify the tax structure, and to reduce taxpayer-compliance costs and costs of tax administration.

Technical assistance is provided in the review of proposed legislation to determine its overall effect in the Federal system, and the most desirable allocations of governmental functions, responsibilities, and revenue among the several levels of government are recommended.

Recommendations growing out of the Commission's work are submitted, as appropriate, to the executive or legislative branches of Federal, State, and local governments.

Object Classification (in thousands of dollars)

Identification code 30-04-0100-0-1-910	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	241	284	286
11.3 Positions other than permanent.....	18	13	13
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	261	301	302
12.0 Personnel benefits.....	18	22	22

Object Classification (in thousands of dollars)—Continued

Identification code 30-04-0100-0-1-910	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	19	25	25
23.0 Rent, communications, and utilities.....	5	6	6
24.0 Printing and reproduction.....	45	32	34
25.1 Other services.....	4		
25.2 Services of other agencies.....	15	18	15
26.0 Supplies and materials.....	5	5	5
31.0 Equipment.....	4	1	1
99.0 Total obligations.....	377	410	410

Personnel Summary

Total number of permanent positions.....	24	23	23
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	22	23	23
Average equivalent GS grade.....	11.2	11.1	11.1
Average equivalent GS salary.....	\$11,251	\$12,150	\$12,232

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-04-3900-0-4-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Project on economic growth and employment opportunities (costs—obligations).....	32		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-32		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	32		
70 Receipts and other offsets (items 11-17).....	-32		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....	30		
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	1		
99.0 Total obligations.....	32		

Personnel Summary

Full-time equivalent of other positions.....	3	0	0
--	---	---	---

[ALASKA TEMPORARY CLAIMS COMMISSION]

[SALARIES AND EXPENSES]

For expenses necessary to carry out the provisions of section 46 of the Alaska Omnibus Act (73 Stat. 152-153), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$33,000. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-12-1000-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Settlement of property disputes (costs—obligations).....		4	
Financing:			
25 Unobligated balance lapsing.....		29	
40 New obligational authority (appropriation).....		33	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		4	
90 Expenditures.....		4	
Object Classification (in thousands of dollars)			
11.3 Personnel compensation: Positions other than permanent.....		1	
21.0 Travel and transportation of persons.....		2	
25.2 Services of other agencies.....		1	
99.0 Total obligations.....		4	

The Alaska Omnibus Act (Public Law 86-70), approved June 25, 1959, authorized the President to appoint a temporary commission to settle any disputes arising between the United States and the State of Alaska concerning the conveyance of property. A dispute arose concerning certain property controlled by the Fish and Wildlife Service of the Department of the Interior and the Commission was established on March 5, 1964, by Executive Order No. 11144. Funds were appropriated for 1965 to cover Commission expenses. The Commission has completed its determinations and has advised the interested parties regarding details of the final settlement, and these are in process of being carried out.

AMERICAN BATTLE MONUMENTS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; not to exceed **[\$66,000]** \$107,000 for expenses of travel; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; **[\$1,800,000]** \$2,148,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it.

[DEDICATION OF MEMORIALS]

[The funds made available under this head in the Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1963, shall remain available until June 30, 1965.] (36 U.S.C. 121-138b; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-16-0100-0-1-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Departmental.....	136	160	157
2. World War I memorials and cemeteries.....	512	552	624
3. World War II memorials and cemeteries.....	1,078	1,194	1,357
4. Latin-American memorials and cemeteries.....	9	9	10
5. Dedication of memorials.....		32	
Total program costs, funded.....	1,735	1,947	2,148
Change in selected resources ¹	62	-99	
10 Total obligations.....	1,797	1,848	2,148
Financing:			
21 Unobligated balance available, start of year.....	-33		
25 Unobligated balance lapsing.....	35		
New obligational authority.....	1,800	1,848	2,148
New obligational authority:			
40 Appropriation.....	1,800	1,800	2,148
44 Proposed supplemental due to civilian pay increases.....		14	
44 Proposed supplemental due to military pay increases.....		2	
50 Reappropriation.....		32	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,797	1,848	2,148
72 Obligated balance, start of year.....	235	378	220
74 Obligated balance, end of year.....	-378	-220	-318
77 Adjustments in expired accounts.....	18		
90 Expenditures excluding pay increase supplemental.....	1,673	1,990	2,050
91 Expenditures from civilian pay increase supplemental.....		14	
Expenditures from military pay increase supplemental.....		2	

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	62	18	47	45	45
Unpaid undelivered orders.....	132	18	227	130	130
Total selected resources.....	194	18	274	175	175

The American Battle Monuments Commission maintains the World War I and World War II American military cemeteries in foreign countries and the memorials in the war areas commemorating the participation of the American armed forces. There are 11 memorials and 8 cemeteries, each with a memorial chapel, at World War I sites, and 14 cemeteries and memorials at World War II sites. Interred in these cemeteries are the remains of 124,079 service men and women, and an additional 91,419 missing and unidentified are commemorated by the inscribing of their names upon the walls of these and other memorials erected by the Commission in the United States and at Honolulu. In addition, the Commission maintains the U.S. National Cemetery, Mexico City, Mexico. Each year large numbers of American tourists and local citizens

AMERICAN BATTLE MONUMENTS COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

visit the cemeteries and memorials to pay homage and to view these points of historic, as well as artistic, interest. The Commission is responsible also for the planning and construction of all military memorials.

Object Classification (in thousands of dollars)

Identification code 30-16-0100-0-1-805	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	933	1,040	1,089
11.3 Positions other than permanent.....	41	29	9
11.4 Special personal service payments.....	100	120	124
11.5 Other personnel compensation.....	13	14	14
Total personnel compensation.....	1,086	1,202	1,235
12.0 Personnel benefits.....	183	209	218
21.0 Travel and transportation of persons.....	61	64	107
22.0 Transportation of things.....	9	11	12
23.0 Rent, communications, and utilities.....	56	58	62
24.0 Printing and reproduction.....	4	1	1
25.1 Other services.....	141	196	281
26.0 Supplies and materials.....	142	159	152
31.0 Equipment.....	37	45	45
32.0 Lands and structures.....	16	2	35
Total costs, funded.....	1,735	1,947	2,148

Object Classification (in thousands of dollars)—Continued

Identification code 30-16-0100-0-1-805	1964 actual	1965 estimate	1966 estimate
94.0 Change in selected resources.....	62	-99	-----
99.0 Total obligations.....	1,797	1,848	2,148

Personnel Summary

Total number of permanent positions.....	405	415	434
Full-time equivalent of other positions.....	21	15	2
Average number of all employees.....	426	430	436
Average GS grade.....	6.3	6.3	6.3
Average GS salary.....	\$6,452	\$6,781	\$6,846
Average salary of ungraded positions.....	\$1,771	\$1,960	\$1,985

CONSTRUCTION OF MEMORIALS AND CEMETARIES

Program and Financing (in thousands of dollars)

Identification code 30-16-0105-0-1-805	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	183	69	-----
74 Obligated balance, end of year.....	-69	-----	-----
77 Adjustments in expired accounts.....	-1	-----	-----
90 Expenditures.....	113	69	-----

CENTRAL INTELLIGENCE AGENCY

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 30-20-2300-0-1-905	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1966	
Program by activities:									
1. Headquarters building.....	44,525	43,727	207	502	89	89	-----	-----	-----
2. Printing facility.....	1,730	-----	-----	85	1,300	1,645	345	-----	-----
3. Roads.....	8,245	8,245	-----	-----	-----	-----	-----	-----	-----
Total program costs, funded.....	54,500	51,972	207	587	1,389	1,734	345	-----	-----
Change in selected resources ¹	-----	-----	-100	63	256	-----	-----	-----	-----
10 Total obligations.....	-----	-----	107	650	1,645	-----	-----	-----	-----
Financing:									
17 Recovery of prior year obligations.....	-----	-----	-3	-----	-----	-----	-----	-----	-----
21 Unobligated balance brought forward.....	-----	-----	-2,399	-2,295	-1,645	-----	-----	-----	-----
24 Unobligated balance carried forward.....	-----	-----	2,295	1,645	-----	-----	-----	-----	-----
New obligational authority.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
Relation of obligations to expenditures:									
10 Total obligations.....	-----	-----	107	650	1,645	-----	-----	-----	-----
70 Receipts and other offsets (items 11-17).....	-----	-----	-3	-----	-----	-----	-----	-----	-----
71 Obligations affecting expenditures.....	-----	-----	104	650	1,645	-----	-----	-----	-----
72 Obligated balance, start of year.....	-----	-----	255	74	203	-----	-----	-----	-----
74 Obligated balance, end of year.....	-----	-----	-74	-203	-561	-----	-----	-----	-----
90 Expenditures.....	-----	-----	285	521	1,287	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$126 thousand; 1964, \$26 thousand; 1965, \$89 thousand; 1966, \$345 thousand.

1. Headquarters building.—This activity provides for the completion of minor items, including a parking lot.
2. Printing facility.—This activity provides for the construction, at the Langley site, of a facility especially designed for classified printing requirements.

Object Classification (in thousands of dollars)

Identification code 30-20-2300-0-1-905	1964 actual	1965 estimate	1966 estimate
CENTRAL INTELLIGENCE AGENCY			
25.1 Other services.....		95	
Total, Central Intelligence Agency.....		95	
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....			
24.0 Printing.....	1	8	
25.1 Other services.....	44	123	55
32.0 Lands and structures.....	61	424	1,590
Total obligations, allocation accounts.....	107	555	1,645
99.0 Total obligations.....	107	650	1,645
Obligations are distributed as follows:			
Central Intelligence Agency.....		95	
Bureau of Public Roads, Department of Commerce.....	1		
General Services Administration.....	106	555	1,645

Personnel Summary

BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	1		
Average GS grade.....	12.0		
Average GS salary.....	\$10,310		

CIVIL AERONAUTICS BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including employment of temporary guards on a contract or fee basis; not to exceed \$1,000 for official reception and representation expenses; hire, operation, maintenance, and repair of aircraft; hire of passenger motor vehicles; [and] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; [\$10,607,500] and uniforms, or allowances therefor, as authorized by law (5 U.S.C. 2131); \$11,300,000. (49 U.S.C. 1301-1325, 1371-1386, 1422, 1429, 1441-1510, 1531-1542; 15 U.S.C. 21; 71 Stat. 629; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-24-1226-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Economic regulation.....	5,041	5,529	5,595
2. Safety activities.....	2,648	2,894	3,000
3. Board adjudication, executive and legal staff activities.....	1,590	1,727	1,754
4. Administrative services activities.....	860	947	951
Total program costs, funded ¹	10,139	11,097	11,300
Change in selected resources ²	46	-1	
10 Total obligations.....	10,185	11,096	11,300

Program and Financing (in thousands of dollars)—Continued

Identification code 30-24-1226-0-1-508	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	54		
New obligational authority.....	10,240	11,096	11,300
New obligational authority:			
40 Appropriation.....	10,240	10,608	11,300
44 Proposed supplemental due to civilian pay increases.....		488	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	10,185	11,096	11,300
72 Obligated balance, start of year.....	627	802	884
74 Obligated balance, end of year.....	-802	-884	-984
77 Adjustments in expired accounts.....	12		
90 Expenditures excluding pay increase supplemental.....	10,023	10,556	11,170
91 Expenditures from civilian pay increase supplemental.....		458	30

¹ Includes capital outlay as follows: 1964, \$51 thousand; 1965, \$120 thousand; 1966, \$88 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores.....	2		2	2	2
Unpaid undelivered orders.....	89	12	146	146	146
Advances.....			1		
Total selected resources.....	91	12	149	148	148

The Board regulates the economic aspects of air carrier operations, both domestic and international; investigates aircraft accidents; participates in the development of international air transportation; and participates in the development of safety rules and standards. The increase proposed for 1966 is for increased accident investigation costs.

1. *Economic regulation.*—This includes granting certificates of public convenience and necessity; prescribing or approving rates and rate practices of air carriers; fixing mail rate compensation; preventing unfair competition; approving business relationships between air carriers; and adjudicating complaints alleging violations of civil air regulations.

2. *Safety activities.*—These consist of investigating and determining the probable cause of civil aircraft accidents, investigating potential hazards, and recommending preventive measures to avoid accidents in the future.

3. *Board adjudication, executive and legal staff activities.*—This includes the adjudicatory, program planning, and top policy and decision making functions of the Board; legal advice and assistance on all aspects of economic, regulatory, and safety activities; preparation of opinions; and handling litigation.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Route cases and related matters completed:			
Formal hearing cases.....	67	64	67
Nonhearing matters.....	193	210	210
Final subsidy rates issued.....	36	49	56
Commercial rate cases and matters processed.....	1,773	2,340	2,320
Examiner decisions issued:			
Economic hearing cases.....	56	68	70
Safety appeal cases.....	80	75	75

CIVIL AERONAUTICS BOARD—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

SELECTED WORKLOAD DATA—Continued

	1964 actual	1965 estimate	1966 estimate
International air agreements, consultations, and negotiations.....	1,290	1,226	1,342
Field audits.....	84	81	84
Economic enforcement:			
Passenger and shipper complaints received.....	1,360	1,500	1,500
Enforcement actions completed.....	413	480	570
Accident investigations.....	1,073	1,156	1,180
Determination of probable cause.....	6,841	7,388	5,209

Object Classification (in thousands of dollars)

Identification code 30-24-1226-0-1-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,100	8,887	9,015
11.3 Positions other than permanent.....	15	39	18
11.4 Special personal service payments.....	27	24	24
11.5 Other personnel compensation.....	37	40	80
Total personnel compensation.....	8,180	8,990	9,137
12.0 Personnel benefits.....	593	658	668
21.0 Travel and transportation of persons.....	545	601	601
22.0 Transportation of things.....	17	18	18
23.0 Rent, communications, and utilities.....	297	324	323
24.0 Printing and reproduction.....	111	79	16
25.1 Other services.....	109	92	95
25.2 Services of other agencies.....	134	137	153
26.0 Supplies and materials.....	96	104	106
31.0 Equipment.....	56	91	91
42.0 Insurance claims and indemnities.....	2	2	2
Total costs, funded.....	10,139	11,097	11,300
94.0 Change in selected resources.....	46	-1	-
99.0 Total obligations.....	10,185	11,096	11,300

Personnel Summary

Total number of permanent positions.....	886	854	854
Full-time equivalent of other positions.....	3	6	2
Average number of all employees.....	847	841	838
Average GS grade.....	10.0	10.2	10.2
Average GS salary.....	\$9,748	\$10,658	\$10,769

PAYMENTS TO AIR CARRIERS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 of the Federal Aviation Act of 1958 (49 U.S.C. 1376), as is payable by the Board, including not to exceed \$3,358,000; \$2,100,000 for subsidy for helicopter operations during the current fiscal year, \$82,500,000; \$83,500,000, to remain available until expended. (30 U.S.C. 488(a); 49 U.S.C. 402; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-24-1236-0-1-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Domestic operations.....	2,629	3,326	3,326
2. Local service operations.....	68,558	68,534	66,439
3. Helicopter operations.....	4,300	4,300	2,100
4. Alaskan operations.....	10,253	9,610	10,781
5. Hawaiian operations.....	1,218	1,016	1,292
10 Total program costs funded—obligations (object class 41.0).....	86,958	86,786	83,938
Financing:			
25 Unobligated balance lapsing.....	698	-	-
69 New obligational authority (contract authorization) (72 Stat. 731).....	87,656	86,786	83,938

Program and Financing (in thousands of dollars)—Continued

Identification code 30-24-1236-0-1-501	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	86,958	86,786	83,938
72.49 Obligated balance, start of year (contract authorization).....	6,644	6,942	5,432
73.49 Obligated balance transferred to proposed for separate transmittal, "Payments to air carriers (liquidation of contract authorization)".....	-	-4,400	-
74.49 Obligated balance, end of year (contract authorization).....	-6,942	-5,432	-5,414
77 Adjustment of prior year obligations.....	-2,538	-1,040	-456
90 Expenditures excluding supplemental.....	84,122	82,856	83,500

The Board fixes rates for transportation of airmail to promote the development of air transportation required for the commerce of the United States, the postal service, and the national defense. Many of these rates include an element of subsidy. The subsidy portion is paid by the Civil Aeronautics Board, and the service portion is paid by the Post Office Department.

A petition to eliminate subsidized helicopter operations will be presented to the Board. The budget estimates assume that helicopter subsidies will be terminated by December 31, 1965.

The following table reflects the estimated amounts becoming due finally for each year, together with the adjustments between years:

ESTIMATED SUBSIDY EARNINGS AND OBLIGATIONS RELATED TO APPROPRIATIONS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Estimated subsidy earnings under final Board action:			
Domestic trunklines.....	2,628	3,326	3,326
Local service operations.....	68,413	67,000	66,000
Helicopter operations.....	4,300	4,300	2,100
Alaskan operations.....	9,787	9,524	9,524
Hawaiian operations.....	802	995	1,292
Total earnings.....	85,930	85,145	82,242
Earnings in prior years recorded within the year.....	1,815	1,195	1,257
Reduction of earnings recorded in prior years.....	-2,538	-1,040	-456
Earnings of the year recorded in later years.....	-787	446	439
Total obligations (less recoveries).....	84,420	85,746	83,482

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance at beginning of year.....	5,166	6,586	5,432
Contract authorization.....	87,656	86,786	83,938
Administrative cancellation of contract authorization ¹	-3,237	-1,040	-456
Unfunded balance transferred to proposed for separate transmittal, "Payments to air carriers (liquidation of contract authorization)".....	-	-4,400	-
Unfunded balance at end of year.....	-6,586	-5,432	-5,414
Appropriation to liquidate contract authorization.....	83,000	82,500	83,500

¹ Adjustment of obligations of prior years (\$2,538 thousand) and lapse of 1964 unobligated balance (\$698 thousand).

The following analysis shows the subsidy outlook for 1966 under final Board actions:

CERTIFICATED CARRIER UNITS

	Non-subsidized	Subsidized	
Domestic:			Northeast Airlines returned to subsidy status in fiscal 1964. All other trunklines remain subsidy-free. Local service and helicopter carriers need for subsidy will continue at reduced level. Subsidy will continue to support routes between continental United States and Alaska and to remote localities. Subsidy will be required to support Hawaiian operations. The U.S.-flag operations which represent the all international operations, the all cargo operations, and all other operations are in a nonsubsidized status.
Domestic trunklines.....	10	1	
Local service operations.....	--	13	
Helicopter operations.....	--	3	
Alaskan operations.....	1	8	
Hawaiian operations.....	--	2	
U.S.-flag operations.....	4	--	
All cargo operations.....	5	--	
Other operations.....	4	--	

Proposed for separate transmittal:

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-24-1236-1-1-501			
Relation of obligations to expenditures:			
73.49 Obligated balance transferred from "Payments to air carriers (liquidation of contract authorization)"		4,400	
90 Expenditures.....		4,400	

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance transferred from "Payments to air carriers (liquidation of contract authorization)"		4,400	
Proposed supplemental appropriation to liquidate contract authorization		4,400	

Under existing legislation, 1965.—A supplemental appropriation will be requested to pay subsidies due to air carriers.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-24-3900-0-4-508			
Program by activities:			
10 Safety activities (obligations).....	15		
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-5		
14 Non-Federal sources (14 U.S.C. 1441-1443).....	-10		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	15		
70 Receipts and other offsets (items 11-17).....	-15		
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	5		
25.1 Other services.....	10		
99.0 Total obligations.....	15		

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	1	0	0
Average GS grade.....	14.0	0	0
Average GS salary.....	\$13,705	0	0

CIVIL SERVICE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed \$90,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; \$21,996,000 \$22,500,000: Provided, That no part of this appropriation shall be available for the Career Executive Board established by Executive Order 10758 of March 4, 1958, as amended.

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order 9358 of July 1, 1943. (5 U.S.C. 22-1, 73b-3, 150, 631-642, 645c-645e, 652, 659, 851-869, 901-958, 1010, 1051-1052, 1071-1133, 1151, 1162, 1171-1174, 2001-2007, 2061-2066, 2121-2123, 2251-2268, 2281-2288, 2301-2319; 28 U.S.C. 2671-2680; 39 U.S.C. 3311, 3312, 3315, 3502; 40 U.S.C. 42, 491; 50A U.S.C. 459; 65 Stat. 757; 66 Stat. 122; 68 Stat. 1115; 76 Stat. 858; 70 Stat. 721; 78 Stat. 485, 488; Executive Orders 9830, Feb. 24, 1947; 10000, Sept. 16, 1948; 10242, May 8, 1951; 10422, Jan. 9, 1953; 10450, April 27, 1953; 10530, May 10, 1954; 10540, June 29, 1954; 10552, Aug. 10, 1954; 10556, Sept. 1, 1954; 10577, Nov. 22, 1954; 10590, Jan. 13, 1955; 10774, July 25, 1958; 10800, Jan. 15, 1959; 10804, Feb. 12, 1959; 10826, June 25, 1959; 10835, Aug. 21, 1959; 10880, June 7, 1960; 10903, Jan. 9, 1961; 10925, Mar. 6, 1961; 10927, Mar. 13, 1961; 10973, Nov. 3, 1961; 10982, Dec. 25, 1961; 10987, Jan. 17, 1962; 10988, Jan. 17, 1962; 11073, Jan. 2, 1963; 11091, Feb. 26, 1963; 11103, Apr. 10, 1963; 11114, June 22, 1963; 11126, Nov. 1, 1963; 11141, Feb. 12, 1964; 11171, Aug. 13, 1964; 11173, Aug. 20, 1964; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-28-0100-0-1-906			
Program by activities:			
1. Recruiting and examining.....	6,799	6,783	6,696
2. Investigation of character and fitness for employment.....	3,189	3,356	3,145
3. Inspections.....	2,708	2,800	2,800
4. Administration of the retirement systems.....	3,367	3,461	3,482
5. Developing programs and standards.....	1,884	2,043	2,022
6. Appellate functions.....	991	1,056	1,051
7. Career development and training:			
(a) Federal employees.....	408	440	440
(b) White House fellows.....		30	64
8. Executive and administrative services.....	2,737	2,835	2,769
Total program costs, funded.....	22,083	22,804	22,469
Change in selected resources ¹	-254	-108	31
10 Total obligations.....	21,829	22,696	22,500
Financing:			
25 Unobligated balance lapsing.....	6		
New obligational authority.....	21,835	22,696	22,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$523 thousand (1964 adjustments, -\$7 thousand); 1964, \$262 thousand; 1965, \$154 thousand; 1966, \$185 thousand.

CIVIL SERVICE COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-28-0100-0-1-906	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	21,805	21,996	22,500
42 Transferred from "Investigation of U.S. Citizens for employment by international organizations" (65 Stat. 61 and 70 Stat. 340).....	30		
43 Appropriation (adjusted).....	21,835	21,996	22,500
44 Proposed supplemental due to civilian pay increases.....		700	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	21,829	22,696	22,500
72 Obligated balance, start of year.....	1,713	709	717
74 Obligated balance, end of year.....	-709	-717	-837
77 Adjustments in expired accounts.....	-7		
90 Expenditures excluding pay increase supplemental.....	22,826	22,012	22,356
91 Expenditures from civilian pay increase supplemental.....		676	24

1. *Recruiting and examining.*—Most appointments in the competitive Civil Service are made under the open competitive merit system through examinations held by the offices of the Commission and its boards of examiners, made up of agency personnel operating under the supervision of the Commission. Appointments through such competitive examinations will accord career or career-conditional status. Physically handicapped persons are given special placement attention. Veterans are aided in securing the benefits to which they are entitled.

PRODUCTION COUNT

	1964 actual	1965 estimate	1966 estimate
Examinations announced by—			
The Commission.....	2,339	2,260	2,290
Boards of Examiners.....	5,321	5,200	5,200
Total.....	7,660	7,460	7,490
Applications processed by—			
The Commission.....	422,038	425,000	432,000
Boards of Examiners.....	1,490,272	1,295,000	1,295,000
Total.....	1,912,310	1,720,000	1,727,000

2. *Investigation of character and fitness for employment.*—The Commission conducts most of the investigations required for security determinations of persons being employed in sensitive positions, and fitness investigations of all persons entering nonsensitive positions. The Commission also conducts other investigations connected with appeals and the merit system.

PRODUCTION COUNT

	1964 actual	1965 estimate	1966 estimate
National agency check and inquiry cases.....	232,130	222,000	227,900
Suitability cases.....	2,176	2,100	2,140
Other personnel investigations.....	4,721	4,755	4,790

3. *Inspections.*—The Commission inspects agency personnel operations to insure compliance with civil service laws and regulations and to stimulate improvement in personnel practices. The Commission also conducts classification reviews to insure compliance with classification standards.

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act and other benefit acts involves adjudicating annuity, death, benefit, refund, and deposit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants.

PRODUCTION COUNT

	1964 actual	1965 estimate	1966 estimate
Annuity and death claims.....	101,140	103,200	106,000
Refund claims.....	128,615	128,500	128,500
Claims for deposit.....	25,962	26,300	26,300
Inquiries.....	249,912	253,700	253,700

5. *Developing programs and standards.*—The Commission develops programs, devises tests, issues standards and regulations, and proposes legislation to improve the Federal personnel system for both competitive and non-competitive positions.

6. *Appellate functions.*—These consist of hearing and taking action on appeals; administering the political activities statutes; and providing advice to agencies and individuals regarding rights of appeal.

7. *Career development and training.*—The Commission coordinates interagency training programs to achieve full utilization and to avoid duplication and, where it is more economical to do so, conducts training programs for agency personnel on a reimbursable basis. Also, it promotes and coordinates the incentive awards program authorized by Public Law 83-763, approved September 1, 1954. The President's Commission on White House Fellowships, established by Executive Order 11183, dated October 3, 1964, will select fellows to serve for 1 year in the White House, the Vice President's office, and the offices of the 10 Cabinet members.

Object Classification (in thousands of dollars)

Identification code 30-28-0100-0-1-906	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	17,299	18,228	18,303
11.3 Positions other than permanent.....	117	134	132
11.5 Other personnel compensation.....	207	17	17
Total personnel compensation.....	17,623	18,379	18,452
12.0 Personnel benefits.....	1,298	1,347	1,347
21.0 Travel and transportation of persons.....	424	450	459
22.0 Transportation of things.....	110	110	110
23.0 Rent, communications, and utilities.....	1,038	944	944
24.0 Printing and reproduction.....	558	520	520
25.1 Other services.....	153	164	164
25.2 Services of other agencies.....	177	161	161
26.0 Supplies and materials.....	226	227	227
31.0 Equipment.....	222	394	116
99.0 Total obligations.....	21,829	22,696	22,500

Personnel Summary

Total number of permanent positions.....	2,533	2,438	2,451
Full-time equivalent of other positions.....	25	28	27
Average number of all employees.....	2,328	2,284	2,289
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,419	\$7,839	\$7,887

INVESTIGATION OF UNITED STATES CITIZENS FOR EMPLOYMENT BY INTERNATIONAL ORGANIZATIONS

For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$600,000] \$627,000: Provided**, That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive order: *Provided further*, That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949, as amended, while traveling on official business away from their homes or regular places of business, including periods while en route to and from and at the place where their services are to be performed. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-28-0116-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Investigations (program costs, funded).....	513	552	617
Change in selected resources ¹	-33	8	10
10 Total obligations.....	480	560	627
Financing:			
25 Unobligated balance lapsing.....	90	40	-----
New obligational authority.....	570	600	627
New obligational authority:			
40 Appropriation.....	600	600	627
41 Transferred to "Salaries and expenses" (65 Stat. 61 and 70 Stat. 340).....	-30	-----	-----
43 Appropriation (adjusted).....	570	600	627
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	480	560	627
72 Obligated balance, start of year.....	109	62	76
74 Obligated balance, end of year.....	-62	-76	-86
77 Adjustments in expired accounts.....	-9	-----	-----
90 Expenditures.....	518	546	617

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$110 thousand (1964 adjustments—\$9 thousand); 1964, \$68 thousand; 1965, \$76 thousand; 1966, \$86 thousand.

Investigations.—This appropriation is used primarily to pay the Civil Service Commission and Federal Bureau of Investigation for conducting investigations of U.S. citizens considered for employment in international organizations of which the U.S. Government is a member. The reports of these investigations are forwarded to the International Organizations Employees Loyalty Board of the Civil Service Commission which makes advisory determinations under the Loyalty standard. The advisory determinations are transmitted, through the Secretary of State, to the Secretary General of the United Nations, or the executive heads of other international organizations.

Object Classification (in thousands of dollars)

Identification code 30-28-0116-0-1-908	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	24	26	26
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	-----	3	3
24.0 Printing and reproduction.....	-----	1	1
25.1 Other services.....	-----	1	1
25.2 Services of other agencies (Federal Bureau of Investigation).....	54	62	69
25.3 Payments to Investigations (revolving fund), Civil Service Commission.....	400	465	525
99.0 Total obligations.....	480	560	627

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,419	\$7,839	\$7,887

ANNUITIES UNDER SPECIAL ACTS

For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U.S.C. 1373a), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), **[\$1,650,000] \$1,550,000.** (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-28-0112-0-1-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. To employees engaged in construction of the Panama Canal.....	1,367	1,243	1,136
2. To widows of former employees of the Lighthouse Service.....	385	407	414
10 Total program costs funded—obligations (object class 13.0).....	1,752	1,650	1,550
Financing:			
25 Unobligated balance lapsing.....	48	-----	-----
40 New obligational authority (appropriation).....	1,800	1,650	1,550
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,752	1,650	1,550
72 Obligated balance, start of year.....	176	174	150
74 Obligated balance, end of year.....	-174	-150	-130
77 Adjustments in expired accounts.....	-31	-----	-----
90 Expenditures.....	1,723	1,674	1,570

Annuities are paid to persons who were employed on the construction of the Panama Canal, or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service. Numbers of recipients are as follows:

	June 30, 1964	June 30, 1965	June 30, 1966
Panama Canal annuitants.....	1,513	1,340	1,169
Lighthouse Service widows.....	426	432	438

CIVIL SERVICE COMMISSION—Continued

General and special funds—Continued

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

For payment of Government contributions with respect to retired employees, as authorized by the Federal Employees Health Benefits Act of 1959, as amended (5 U.S.C. 3001-3014), and the Retired Federal Employees Health Benefits Act, as amended (5 U.S.C. 3051-3060), \$29,244,000, to remain available until expended: *Provided*, That, without regard to the provisions of any other Act, not to exceed a total of \$1,504,000 shall be available from the "Employees health benefits fund" and the "Retired employees health benefits fund" (to be charged to each fund in such amount as may be determined by the Civil Service Commission), for reimbursement to the Civil Service Commission, for administrative expenses incurred by the Commission during the current fiscal year in the administration of such health benefits acts, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Note.—Estimate is for activities previously carried under "Government payment for annuitants, employees health benefits fund" and "Government contributions, retired employees health benefits fund." The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 30-28-0206-0-1-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Government contributions for annuitants benefits (1959 act)	9,500	10,650	15,580
2. Government contributions for retired employees benefits (1960 act)	14,560	14,452	13,331
3. Administrative expense (1960 act)	240	348	313
10 Total program costs, funded—obligations	24,300	25,450	29,224
Financing:			
16 Comparative transfers from other accounts	-24,300	-25,450	-----
40 New obligational authority (appropriation)	-----	-----	29,224
Relation of obligations to expenditures:			
10 Total obligations	24,300	25,450	29,224
70 Receipts and other offsets (items 11-17)	-24,300	-25,450	-----
71 Obligations affecting expenditures	-----	-----	29,224
90 Expenditures	-----	-----	29,224

This appropriation presents the Government payments to the employees health benefits funds on a combined basis for the first time.

The appropriation covers (1) the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959 (Public Law 86-382, 5 U.S.C. 3006); (2) the Government's share of the cost of health insurance for employees who were retired when the Federal Employees Health Benefits Act became effective, as defined in the Retired Federal Employees Health Benefits Act of 1960 (Public Law 86-724, 5 U.S.C. 3053); and (3) the Government's contribution for payment of administrative expenses incurred by the Civil Service Commission in administration of the Retired Federal Employees Health Benefits Act of 1960.

The use of these funds is reflected in the schedules for the Employees health benefits fund and the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

Identification code 30-28-0206-0-1-906	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits	24,060	25,102	28,911
25.2 Services of other agencies	240	347	312
31.0 Equipment	-----	1	1
99.0 Total obligations	24,300	25,450	29,224

【GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS FUND】

【For payment to the "Employees health benefits fund" of Government contributions with respect to annuitants, as authorized by section 7 of the Federal Employees Health Benefits Act (5 U.S.C. 3006), \$10,650,000, to remain available until expended: *Provided*, That not to exceed \$1,138,000 of the funds in the "Employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees Health Benefits Act of 1959, as amended (5 U.S.C. 3001-3014), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).】 (*Independent Offices Appropriation Act, 1965.*)

Note.—Estimate of \$15,580,000 for activities previously carried under this title has been transferred in the estimates to "Government payment for annuitants, employees health benefits". The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 30-28-0204-0-1-906	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts	9,500	10,650	-----
40 New obligational authority (appropriation)	9,500	10,650	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	9,500	10,650	-----
71 Obligations affecting expenditures	9,500	10,650	-----
90 Expenditures	9,500	10,650	-----

It is proposed to combine this account with Government contributions, retired employees health benefits fund, under the heading, Government payment for annuitants, employees health benefits, Civil Service Commission.

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

Identification code 30-28-0204-1-1-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Government contributions for annuitants benefits (cost-obligations)	-----	1,560	-----
Financing:			
40 New obligational authority (proposed supplemental appropriation)	-----	1,560	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	-----	1,560	-----
90 Expenditures	-----	1,560	-----

Under existing legislation, 1965.—A supplemental appropriation is required to meet the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959.

GOVERNMENT CONTRIBUTIONS, RETIRED EMPLOYEES HEALTH BENEFITS FUND

For payment to the "Retired employees health benefits fund" of Government contributions with respect to retired employees, as authorized by section 4 of the Retired Federal Employees Health Benefits Act (5 U.S.C. 3053), \$14,800,000, to remain available until expended: *Provided*, That, without regard to the provisions of any other Act, not to exceed \$348,000 of the funds in the "Retired employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Retired Federal Employees Health Benefits Act, as amended (5 U.S.C. 3051-3060), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (Independent Offices Appropriation Act, 1965.)

Note.—Estimate of \$13,644,000 for activities previously carried under this title has been transferred in the estimates to "Government payment for annuitants, employees health benefits". The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 30-28-0205-0-1-906	1964 actual	1965 estimate	1966 estimate
Financing:			
16 Comparative transfers to other accounts...	14,800	14,800	-----
40 New obligational authority (appropriation).....	14,800	14,800	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)...	14,800	14,800	-----
71 Obligations affecting expenditures.....	14,800	14,800	-----
90 Expenditures.....	14,800	14,800	-----

It is proposed to combine this account with Government payment for annuitants, employees health benefits fund, under the heading Government payment for annuitants, employees health benefits, Civil Service Commission.

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

For financing the estimated cost of new and increased annuity benefits, during the current fiscal year, as provided by Part III of Public Law 87-793 (76 Stat. 868), [\$65,000,000] \$67,000,000, to be credited to the civil service retirement and disability fund. (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-28-0200-0-1-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of government share of retirement (costs—obligations) (object class 12.0).....	62,000	65,000	67,000
Financing:			
40 New obligational authority (appropriation).....	62,000	65,000	67,000

Program and Financing (in thousands of dollars)—Continued

Identification code 30-28-0200-0-1-906	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	62,000	65,000	67,000
90 Expenditures.....	62,000	65,000	67,000

This appropriation is used to cover the cost of additional civil service retirement benefits provided by Public Law 87-793 (76 Stat. 832).

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

(Trust fund)

Not to exceed [\$273,500] \$279,000 of the funds in the "Employees life insurance fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees' Group Life Insurance Act of 1954, as amended (5 U.S.C. 2091-2103), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided*, That this limitation shall include expenses incurred under section 10 of the Act, notwithstanding the provisions of section 1 of Public Law 85-377 (5 U.S.C. 2094(c)). (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration of the basic insurance program.....	111	124	129
2. Beneficial association work.....	145	150	150
Total program costs, funded—obligations.....	257	274	279
Financing:			
Unobligated balance lapsing.....	13	-----	-----
Limitation.....	270	274	279

Object Classification (in thousands of dollars)

Identification code 30-28-8424-0-1-654	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	257	274	279
93.0 Administrative expenses included in schedule for fund as a whole.....	-257	-274	-279
Total obligations.....	-----	-----	-----

The Federal Employees' Group Life Insurance Act (5 U.S.C. 2091-2103) provides that the Employees' Life Insurance Fund is available for any expenses incurred by the Civil Service Commission in the administration of the Act within such limitation as may be specified annually in the appropriation acts. The use of these funds is reflected in the schedule for advances and reimbursements.

1. *Administration of the basic insurance program.*—Expenses are incurred for functions pertaining to employees and annuitants covered under the basic provisions of the Act.

2. *Beneficial association work.*—Expenses are incurred for functions pertaining to maintenance by the fund of life insurance agreements of employee beneficial associations.

CIVIL SERVICE COMMISSION—Continued

Intragovernmental funds:

INVESTIGATIONS (REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 30-28-4571-0-4-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Cost of services performed.....	13,062	13,402	12,921
Capital outlay: Purchase of equipment.....	103	100	100
Total program costs, funded.....	13,165	13,502	13,021
Change in selected resources ¹	441	-336	-----
10 Total obligations.....	13,606	13,166	13,021
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Sales and services.....	-13,219	-13,542	-13,061
Change in unfilled customers' orders.....	-476	336	-----
Non-Federal sources: Proceeds from sale of equipment.....	-15	-30	-30
21.98 Unobligated balance available, start of year.....	-3,559	-3,642	-3,706
24.98 Unobligated balance available, end of year.....	3,642	3,706	3,776
27 Capital transfer to general fund:			
Earnings.....	18	5	-----
Repayment of capital investment.....	3	1	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	13,606	13,166	13,021
70 Receipts and other offsets (items 11-17).....	-13,710	-13,236	-13,091
71 Obligations affecting expenditures.....	-104	-70	-70
72.98 Receivables in excess of obligations, start of year.....	-703	-876	-516
74.98 Receivables in excess of obligations, end of year.....	876	516	478
90 Expenditures.....	69	-430	-108

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (66 Stat. 107).

Budget program.—Because work on some investigations will be started in one fiscal year and completed in another, work-in-process is recognized as an asset of the fund. Agency estimates of investigations to be requested in 1965 and 1966 as compared to 1964 experience, are presented below. In addition, the table relates estimated workload receipts to estimates of production, average positions, and unit costs.

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS

	1964 actual	1965 estimate	1966 estimate
On hand, beginning of year.....	10,483	6,931	5,615
Received.....	36,383	36,500	36,500
Total workload.....	46,866	43,431	42,115
Processed and canceled.....	39,935	37,816	36,500
On hand, end of year.....	6,931	5,615	5,615

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS—Continued

	1964 actual	1965 estimate	1966 estimate
Average positions.....	1,351	1,280	1,267
Unit cost.....	\$349	\$370	\$370

The costs for 1965 and 1966 were predicated on past experience adjusted for the effect of the pay increase provided by Public Law 88-426.

Operating results and financial condition.—The capital of the fund consists of \$4 million appropriated in 1952. Excess earnings are paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	13,219	13,542	13,061
Expense.....	13,229	13,572	13,091
Net operating loss, sales program.....	-10	-30	-30
Nonoperating income or loss:			
Proceeds from sale of equipment.....	15	30	30
Book value of equipment sold.....	-----	-----	-----
Nonoperating income or loss.....	15	30	30
Net income for the year.....	5	-----	-----
Analysis of retained earnings:			
Retained earnings, start of year.....	18	5	-----
Payment of earnings to Treasury.....	-18	-5	-----
Retained earnings, end of year.....	5	-----	-----

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	2,856	2,766	3,190	3,298
Accounts receivable, net.....	1,679	942	950	950
Selected assets: ¹				
Unfilled customers' orders.....	899	1,375	1,039	1,039
Advances.....	91	75	75	75
Equipment, net.....	327	264	194	124
Total assets.....	5,852	5,422	5,448	5,486
Liabilities:				
Current.....	1,831	1,416	1,448	1,486
Government equity:				
Non-interest-bearing capital:				
Start of year.....	4,007	4,003	4,001	4,000
Donated assets during the year.....	3	1	-----	-----
Capital transfers to Treasury.....	-7	-3	-1	-----
End of year.....	4,003	4,001	4,000	4,000
Retained earnings.....	18	5	-----	-----
Total Government equity.....	4,021	4,006	4,000	4,000

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	44	25	25
Unobligated balance.....	3,559	3,642	3,706
Invested capital and earnings.....	418	339	269
Total Government equity.....	4,021	4,006	4,000

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 30-28-4571-0-4-906	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,736	9,909	9,808
11.3 Positions other than permanent.....	41	45	45
11.4 Special personal service payments.....	3		
11.5 Other personnel compensation.....	738	211	207
Total personnel compensation.....	10,518	10,165	10,060
12.0 Personnel benefits.....	745	722	714
21.0 Travel and transportation of persons.....	1,527	1,432	1,409
22.0 Transportation of things.....	53	50	49
23.0 Rent, communications, and utilities.....	293	276	271
24.0 Printing and reproduction.....	47	44	44
25.1 Other services.....	61	57	56
25.2 Services of other agencies (reimbursable administrative costs).....	174	202	202
26.0 Supplies and materials.....	104	98	96
31.0 Equipment.....	103	100	100
42.0 Insurance claims and indemnities.....	16	20	20
Total accrued expenditures.....	13,641	13,166	13,021
94.0 Change in unpaid undelivered orders and advances.....	-35		
99.0 Total obligations.....	13,606	13,166	13,021

Personnel Summary

Total number of permanent positions.....	1,476	1,371	1,360
Full-time equivalent of other positions.....	9	10	10
Average number of all employees.....	1,351	1,280	1,267
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,419	\$7,839	\$7,887

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-28-3900-0-4-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administrative expenses for full field security investigations program.....	174	202	202
2. Administration of Federal employees health benefits program.....	1,143	1,178	1,191
3. Administration of Federal employees life insurance program.....	256	274	279
4. Administration of retired Federal employees health benefits program.....	240	348	313
5. Conducting interagency training programs.....	804	1,035	1,158
6. Miscellaneous services to other accounts.....	248	341	269
Total program costs, funded.....	2,865	3,378	3,412
Change in selected resources ¹	-5	-12	
10 Total obligations.....	2,860	3,366	3,412
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,231	-1,557	-1,620
13 Trust fund accounts.....	-1,620	-1,800	-1,783

Program and Financing (in thousands of dollars)—Continued			
Identification code 30-28-3900-0-4-906	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
Receipts and reimbursements from—			
Continued			
14 Non-Federal sources (5 U.S.C. 481 (c)) (5 U.S.C. 30(p)).....	-9	-9	-9
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,860	3,366	3,412
70 Receipts and other offsets (items 11-17).....	-2,860	-3,366	-3,412
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	2	19	3
74.98 Obligated balance, end of year.....	-19	-3	-3
90 Expenditures.....	-17	16	

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Supplies.....	28	16	16	16
Unpaid undelivered orders.....	196	203	191	191
Total selected resources.....	224	219	207	207

These reimbursements provide for (1-4) administrative expenses for programs financed by the Investigations revolving fund, the Employees health benefits fund, the Employees life insurance fund, and the Retired employees health benefits fund for which the Commission is responsible; (5) the conduct of training programs for other agencies under the Government Employees Training Act (72 Stat. 327); and (6) miscellaneous services performed for other agencies.

Object Classification (in thousand of dollars)

Identification code 30-28-3900-0-4-906	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,928	2,326	2,366
11.3 Positions other than permanent.....	19	16	16
11.5 Other personnel compensation.....	17		
Total personnel compensation.....	1,964	2,342	2,382
12.0 Personnel benefits.....	145	176	179
21.0 Travel and transportation of persons.....	60	88	86
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	97	112	77
24.0 Printing and reproduction.....	296	290	332
25.1 Other services.....	144	183	180
25.2 Services of other agencies.....	83	72	71
26.0 Supplies and materials.....	38	49	54
31.0 Equipment.....	31	54	51
99.0 Total obligations.....	2,860	3,366	3,412

Personnel Summary

Total number of permanent positions.....	283	319	325
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	260	297	303
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,419	\$7,839	\$7,887

COMMISSION OF FINE ARTS

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and Committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, [\$120,000] \$123,000. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-32-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Administration (program costs, funded).....	88	123	123
Change in selected resources ¹	3		
10 Total obligations.....	91	123	123
Financing:			
New obligational authority.....	91	123	123
New obligational authority:			
40 Appropriation.....	91	120	123
44 Proposed supplemental due to civilian pay increases.....		3	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	91	123	123
72 Obligated balance, start of year.....	12	14	14
74 Obligated balance, end of year.....	-14	-14	-14
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	87	120	123
91 Expenditures from civilian pay increase supplemental.....		3	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1 thousand (1964 adjustments, -\$1 thousand); 1964, \$3 thousand; 1965, \$3 thousand; 1966, \$3 thousand.

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts.

Object Classification (in thousands of dollars)

Identification code 30-32-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	63	83	83
11.3 Positions other than permanent.....		1	1
Total personnel compensation.....	63	84	84
12.0 Personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	8	7	7
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	5	3	3
25.1 Other services.....	4	4	14
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	16	6
99.0 Total obligations.....	91	123	123

Personnel Summary

Total number of permanent positions.....	7	8	8
Average number of all employees.....	6	8	8
Average GS grade.....	11.0	10.7	10.7
Average GS salary.....	\$10,544	\$10,396	\$10,467

COMMISSION ON CIVIL RIGHTS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, [\$985,000: Provided, That the compensation of any employee paid from funds provided under this head shall not exceed \$20,500 per annum] \$1,720,000.

[For an additional amount for "Salaries and expenses", \$295,000: Provided, That the proviso under this heading in the Departments of State, Justice, and Commerce, the Judiciary and Related Agencies Appropriation Act, 1965, shall not apply during the current fiscal year.] (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-36-0100-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Investigations and studies of civil rights matters (costs ¹ —obligations) ²	855	1,312	1,720
Financing:			
25 Unobligated balance lapsing.....	130		
New obligational authority.....	985	1,312	1,720
New obligational authority:			
40 Appropriation.....	985	1,280	1,720
44 Proposed supplemental due to civilian pay increases.....		32	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	855	1,312	1,720
72 Obligated balance, start of year.....	83	116	178
74 Obligated balance, end of year.....	-116	-178	-248
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	817	1,220	1,648
91 Expenditures from civilian pay increase supplemental.....		30	2

¹ Includes capital outlay as follows: 1964, \$1 thousand; 1965, \$8 thousand; 1966, \$20 thousand. Excludes adjustment of prior year costs of \$8 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$34 thousand; (1964 adjustments, -\$12 thousand); 1964, \$22 thousand; (1965, \$22 thousand; 1966, \$22 thousand.

The Commission on Civil Rights is responsible for investigating sworn allegations that certain citizens of the United States are being deprived of their right to vote and have that vote counted by reason of color, race, religion, or national origin; studying and collecting information concerning legal developments constituting a denial of equal protection of the laws under the Constitution; appraising the laws and policies of the Federal Government with respect to equal protection of the laws under the Constitution; investigating sworn allegations that citizens are being accorded or denied the right to vote in Federal elections as a result of patterns or practices of fraud or discrimination; serving as a national clearinghouse for information in respect to denials of equal protection of the laws because of race, color, religion, or national origin; the submission of interim reports to the President and to the Congress at such times as the Commission, the Congress, or the President shall deem

desirable, and the submission to the President and to the Congress of a final report of its activities, findings and recommendations not later than January 31, 1968.

Object Classification (in thousands of dollars)

Identification code 30-36-0100-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	538	833	1,103
11.3 Positions other than permanent.....	31	60	65
11.5 Other personnel compensation.....	7		
Total personnel compensation.....	576	893	1,168
12.0 Personnel benefits.....	39	64	84
21.0 Travel and transportation of persons.....	87	122	145
23.0 Rent, communications, and utilities.....	26	62	90
24.0 Printing and reproduction.....	34	45	75
25.1 Other services.....	32	50	60
25.2 Services of other agencies.....	40	50	55
26.0 Supplies and materials.....	16	18	25
31.0 Equipment.....	6	8	18
99.0 Total obligations.....	855	1,312	1,720

Personnel Summary

Total number of permanent positions.....	76	101	130
Full-time equivalent of other positions.....	4	7	7
Average number of all employees.....	68	97	127
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,405	\$9,053	\$9,005

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-36-3999-0-4-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous services to other agencies (costs—obligations) (object class 11.1).....	4		
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-4		
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4		
70 Receipts and other offsets (items 11-17).....	-4		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

**COMMISSION ON INTERNATIONAL RULES OF
JUDICIAL PROCEDURE**

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on International Rules of Judicial Procedure, \$200,000.

Program and Financing (in thousands of dollars)

Identification code 30-40-0500-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Study of international rules of judicial procedure (costs—obligations).....	6		200
Financing:			
21 Unobligated balance available, start of year.....	-6		
40 New obligatory authority (appropri- ation).....			200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6		200
72 Obligated balance, start of year.....	1		
74 Obligated balance, end of year.....			-10
90 Expenditures.....	7		190

The Commission, composed of lawyers in private practice and Federal and State officials, was established by Public Law 85-906, approved September 2, 1958, to investigate and study existing practices of judicial assistance and cooperation between the United States and foreign countries, to draft agreements to be negotiated by the Secretary of State and to recommend legislation or other action to the President with a view to achieving improvements. An advisory committee, composed of specialists in the legal profession, was created to advise and consult with the Commission and its professional staff.

The life of the Commission was extended to December 31, 1966, by Public Law 88-522, approved August 30, 1964.

A supplemental appropriation is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 30-40-0500-0-1-910	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	5		120
12.0 Personnel benefits.....			8
21.0 Travel and transportation of persons.....			17
23.0 Rent, communications, and utilities.....	1		15
24.0 Printing and reproduction.....			6
25.1 Other services.....			15
26.0 Supplies and materials.....			4
31.0 Equipment.....			15
99.0 Total obligations.....	6		200

COMMISSION ON INTERNATIONAL RULES OF JUDICIAL PROCEDURE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Full-time equivalent of other positions.....	1	0	11
Average number of all employees.....	1	0	11
Average salary of ungraded positions.....	\$10,040	0	\$11,267

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 30-40-0500-1-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Study of international rules of judicial procedure (costs—obligations).....		79	
40 New obligational authority (proposed supplemental appropriation).....		79	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		79	
72 Obligated balance, start of year.....			10
74 Obligated balance, end of year.....		-10	
90 Expenditures.....		69	10

Under existing legislation, 1965.—Since no appropriation was made for 1964 or 1965, it is anticipated that a supplemental appropriation will be needed, in accordance with the provisions of Public Law 88-522, approved August 30, 1964, to finance the Commission on a standby basis from January 1, 1964, until funds are received, and on an active basis from the time funds are received to June 30, 1965.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission established by title VII of the Civil Rights Act of 1964, [\$2,250,000] \$3,200,000. (*Supplemental Appropriation Bill, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-46-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Federal administration.....		800	2,300
2. State administration.....			900
10 Total program costs, funded—obligations.....		800	3,200

Program and Financing (in thousands of dollars)—Continued

Identification code 30-46-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....		1,450	
40 New obligational authority (appropriation).....		2,250	3,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		800	3,200
72 Obligated balance, start of year.....			50
74 Obligated balance, end of year.....		-50	-250
90 Expenditures.....		750	3,000

At the time the budget estimates for this agency were prepared the President had not yet appointed the members of the Commission. The estimates are therefore preliminary and may be amended at a later date to reflect the actual program and operating plans to be developed by the Commission members.

1. *Federal administration.*—Title VII of the Civil Rights Act of 1964 established an Equal Employment Opportunity Commission to investigate alleged instances of unlawful employment practices. Funds are provided to support the five-member Commission and supporting headquarters and field staff assistance.

2. *State administration.*—Title VII also anticipates a close relationship between the Commission and the States and localities that have statutes which prohibit unfair employment practices. Federal funds are provided to reimburse States and local equal employment agencies for certain activities carried out by them pursuant to specific agreements worked out with the Commission.

Object Classification (in thousands of dollars)

Identification code 30-46-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		470	1,590
11.5 Other personnel compensation.....			7
Total personnel compensation.....		470	1,597
12.0 Personnel benefits.....		30	113
21.0 Travel and transportation of persons.....		35	250
22.0 Transportation of things.....		15	5
23.0 Rent, communications, and utilities.....		50	120
24.0 Printing and reproduction.....		50	70
25.1 Other services.....		50	50
26.0 Supplies and materials.....		25	45
31.0 Equipment.....		75	50
41.0 Grants, subsidies, and contributions.....			900
99.0 Total obligations.....		800	3,200

Personnel Summary

Total number of permanent positions.....	190	190
Average number of all employees.....	43	160
Average GS grade.....	9.7	9.7
Average GS salary.....	\$9,928	\$9,928

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank of Washington is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided. (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

Public enterprise funds:

EXPORT-IMPORT BANK OF WASHINGTON FUND

Program and Financing (in thousands of dollars)

Identification code 30-48-4027-0-3-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Loan program:			
Operating costs, funded:			
Interest on borrowings.....	34,381	13,714	11,368
Interest on advances under letters of credit.....	523	500	500
Administrative expenses subject to limitation.....	2,636	3,146	3,203
Other expenses.....	23	99	99
Total operating costs, funded.....	37,563	17,459	15,170
Change in selected resources ¹	-22		
Total operating obligations.....	37,541	17,459	15,170
Capital outlay, funded:			
Equipment and services loans.....	388,847	450,198	555,221
Exporter loans.....	1,857	32,968	1,000
Commodity loans.....		40,000	10,000
Emergency foreign trade loans.....	7,690		35,000
Subtotal.....	398,394	523,166	601,221
Change in selected resources ¹	313,535	1,221,726	890,614
Adjustments in selected resources (loan obligations).....	87,813	71,970	120,250
Total capital outlay, obligations.....	799,742	1,816,862	1,612,085
Total loan program (obligations).....	837,283	1,834,321	1,627,255
Other: Purchase of equipment—capital outlay.....	34	50	50
Guarantee and insurance program:			
Operating costs, funded:			
Administrative expenses subject to limitation.....	606	819	849
Nonadministrative expenses.....	1	1	1
Total operating costs, funded.....	607	820	850
Change in selected resources:			
Guarantees.....	89,135	119,559	93,673
Short-term insurance.....	85,000	80,000	100,000
Medium-term insurance.....	38,555	33,889	26,200
Subtotal.....	212,690	233,448	219,873
Amount not obligated under fractional reserve basis.....	-160,110	-177,285	-164,905
Total change in selected resources.....	52,580	56,163	54,968
Total guarantee and insurance program, obligations.....	53,187	56,983	55,818
Total obligations.....	890,504	1,891,354	1,683,123

Program and Financing (in thousands of dollars)—Continued

Identification code 30-48-4027-0-3-152	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loan program:			
Loans repaid ²	-551,975	-137,877	-200,493
Sale of portfolio certificates with recourse.....	-372,500	-725,000	-700,000
Sale of loans with recourse.....		-60,000	-30,951
Sale of loans without recourse.....	-63,297	-120,000	-30,000
Interest revenue from loans ²	-155,683	-131,954	-131,021
Guarantee and insurance program: Fees and premiums, net.....	-2,404	-2,371	-2,779
17 Recovery of prior year obligations, loan program.....	-87,813	-71,970	-120,250
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-2,824,760	-3,117,928	-2,425,746
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	3,117,928	2,425,746	1,908,117
27 Capital transfer to general fund.....	50,000	50,000	50,000
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	890,504	1,891,354	1,683,123
70 Receipts and other offsets (items 11-17).....	-1,233,672	-1,249,172	-1,215,494
71 Obligations affecting expenditures.....	-343,168	642,182	467,629
72.47 Obligated balance, start of year: Authorization to spend from public debt receipts.....	1,699,040	2,052,072	3,347,254
72.98 Fund balance.....	5,474	11,058	3,233
74.47 Obligated balance, end of year: Authorization to spend from public debt receipts.....	-2,052,072	-3,347,254	-4,091,883
74.98 Fund balance.....	-11,058	-3,233	-206,462
90 Expenditures.....	-701,784	-645,175	-480,229
Cash transactions:			
93 Gross expenditures.....	434,058	536,725	616,360
94 Applicable receipts.....	-1,135,842	-1,181,900	-1,096,589

¹ Balances of selected resources are identified on the statement of financial condition.

² Principal receipts are net of portion due holders of portfolio certificates: 1964, \$65,714 thousand; 1965, \$175,869 thousand; 1966, \$218,956 thousand.

³ Interest receipts are net of portion due holders of portfolio certificates: 1964, \$23,301 thousand; 1965, \$47,924 thousand; 1966, \$56,634 thousand.

For more than 30 years the Export-Import Bank of Washington has assisted in financing U.S. exports. This is done through the Bank's programs of direct loans to foreign borrowers, guarantees issued to commercial banks, and insurance issued by the Foreign Credit Insurance Association. The Bank extends credit only when in its judgment private capital is not available, and encourages private participation in the credits extended. In all its activities, the Bank is required to find reasonable assurance of repayment.

Public Law 88-101, approved August 20, 1963, extended the life of the Bank to June 30, 1968; increased from \$7 billion to \$9 billion the total amount of loans, guarantees, and insurance which the Bank may have outstanding at any one time; and increased from \$1 billion to \$2 billion the amount of guarantees and insurance

EXPORT-IMPORT BANK OF WASHINGTON—Con.**Public enterprise funds—Continued****EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued**

which may be issued on a fractional reserve basis. Although Congress enacted an increase of \$2 billion in lending authority, it did not increase the Bank's authority to borrow from the U.S. Treasury.

The Foreign Assistance Appropriation Act of 1964 provided that the Export-Import Bank could guarantee sales of U.S. goods and services to the U.S.S.R. and Eastern European countries only if the President determined such guarantees to be in the national interest. On February 4, 1964, President Johnson determined the sale of U.S. agricultural products to the Soviet Union, Poland, Czechoslovakia, Hungary, Rumania, and Bulgaria, and the sale of U.S. goods and services to Yugoslavia to be consistent with the national interest. Subsequently, the Bank has guaranteed sales of agricultural commodities to Hungary and Poland.

In 1964 the Bank's receipts exceeded expenditures by \$702 million. Three factors are mainly responsible. First, a growing volume of short- and medium-term loans akin to those made directly by the Bank in previous years are now being made by private credit sources under the Bank's program of guarantees to commercial banks or the re-insurance of policies issued by the Foreign Credit Insurance Association. Second, the Bank has been highly successful in selling its portfolio securities to commercial banks, thereby enlisting their participation in the financing of U.S. exports. Finally, the Bank has been receiving sizable prepayments from European governments on loans made for purposes of reconstruction shortly after World War II.

The Bank's new program activity increased from \$732 million in 1963 to \$852 million in 1964, and is expected to increase further in 1965. As in past years, most Bank lending was in the form of equipment and service credits to foreign borrowers. Gross authorizations increased from \$1,474 million in 1963 to \$1,743¹ million in 1964, an increase of \$269 million. Much of the increase was due to commodity loan and FCIA insurance authorizations.

The following tables show the contemplated 1966 new program activity of the Bank, compared to the actual for 1964 and the estimate for 1965.

NEW PROGRAM ACTIVITY

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Limitation on activity, 1964.....	1,314,366		
Actual activity, 1964.....	851,551		
Limitation on activity, 1965.....		1,350,060	
Estimated activity, 1966.....			1,186,120
Equipment and services authorizations ¹ ...	570,170	770,000	900,000
Exporter authorizations.....	30,972	1,000	1,000
Commodity authorizations.....	177,150	82,000	82,000
Emergency foreign trade authorizations.....		300,000	100,000
Subtotal.....	778,292	1,153,000	1,083,000
Less: Participations in authorizations issued during year.....	-24,428		
Net loan authorizations.....	753,864	1,153,000	1,083,000
Guarantees and insurance: Current charge to program ²	39,424	37,913	34,468
Subtotal, loans, guarantees, and insurance.....	793,288	1,190,913	1,117,468

NEW PROGRAM ACTIVITY—Continued

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Interest ³ and nonadministrative expenses.....	58,229	62,238	68,602
Equipment and all other.....	34	50	50
Subtotal, program activity.....	851,551	1,253,201	1,186,120
Administrative expense.....	3,242	3,965	4,052
Total.....	854,793	1,257,166	1,190,172

¹ Formerly titled "Long-term project and equipment authorizations."² Represents charge of 25% to program activity and borrowing authority for new guarantees and insurance less cancellations and expirations. New guarantees and insurance were \$964,185 thousand in 1964, and are estimated at \$1,095,100 thousand in 1965 and \$1,151,200 thousand in 1966.³ Includes interest due holders of portfolio certificates: 1964, \$23,301 thousand; 1965, \$39,316 thousand; and 1966, \$54,151 thousand.**RECAPITULATION OF GROSS AUTHORIZATIONS—LOANS, GUARANTEES, AND INSURANCE**

[Not taking into account expirations and cancellations or fractional reserves]

	1964 actual	1965 estimate	1966 estimate
Loan program.....	778,292	1,153,000	1,083,000
Eximbank guarantees and on-shore insurance.....	219,657	310,500	266,700
FCIA short-term insurance.....	683,397	710,000	795,000
FCIA medium-term insurance.....	61,131	74,600	89,500
Total gross authorizations.....	1,742,477	2,248,100	2,234,200

DATA ON NUMBERS OF NEW AUTHORIZATIONS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Equipment and services.....	58	65	75
Exporter.....	3	3	3
Commodity.....	2	3	3
Emergency.....		2	2
Subtotal.....	63	73	83
Guarantees and insurance.....	2,587	3,348	3,732
Total.....	2,650	3,421	3,815

DATA ON OVERALL LOAN PROGRAM

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan authorizations, June 30.....	1,725.4	2,210.2	2,489.7
Credit authorizations.....	778.3	1,153.0	1,083.0
Loans transferred to guarantee program.....	52.9	73.0	82.0
Participations in authorizations.....	93.7	130.7	51.1
Credit cancellations.....	132.6	121.3	130.1
Loan disbursements, including disbursements by commercial banks under letters of credit.....	398.4	523.2	601.2
Loan principal repayments ¹	617.7	313.7	419.4
Liquidation of agent bank loans.....	4.1		
Liquidation of portfolio certificates.....	65.7	175.9	218.9
Liquidation of loans sold with recourse.....		.9	.9
Sale of loans without recourse.....	63.3	120.0	30.0
Sale of loans with recourse.....		60.0	31.0
Sale of portfolio certificates with recourse.....	372.5	725.0	700.0
Loans outstanding, June 30:			
Eximbank.....	2,706.3	2,186.6	1,826.4
Loans and portfolio certificates sold with recourse ²	831.8	1,440.0	1,951.1
Total.....	3,538.1	3,626.6	3,777.5

¹ Includes portion due holders of portfolio certificates.² Includes loans sold with recourse as follows: 1964, \$5.0 million; 1965, \$64.1 million; 1966, \$94.2 million.

Equipment and services loans.—Equipment and service loans have been made in more than 80 countries of the free world. These loans have financed the purchase of U.S. goods and services and have assisted the economic development of the recipient countries through projects

involving establishment of new industries, expansion and modernization of manufacturing plants, electric power facilities, highway construction, railroad modernization, and development of natural resources. Thousands of U.S. manufacturers have received orders as a result of this program.

DATA ON EQUIPMENT AND SERVICES LOANS¹

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan authorizations, June 30	1,340.0	1,593.6	1,835.1
Credit authorizations	570.2	770.0	900.0
Participations in authorizations	60.5	100.7	36.1
Credit cancellations	70.6	62.5	128.1
Loan disbursements, including disbursements by commercial banks under letters of credit	388.8	450.2	555.2
Loan principal repayments ²	268.0	246.1	292.2
Liquidation of portfolio certificates	65.7	175.9	218.9
Liquidation of loans sold with recourse	---	.9	.9
Sale of loans without recourse	57.4	43.4	30.0
Sale of loans with recourse	---	53.6	31.0
Sale of portfolio certificates with recourse	372.5	725.0	700.0
Loans outstanding, June 30:			
Eximbank	1,630.3	1,188.3	909.4
Loans and portfolio certificates sold with recourse ³	831.8	1,433.6	1,944.7
Total	2,462.1	2,621.9	2,854.1

¹ Formerly titled "Long-term project and equipment loans."
² Includes portion due holders of portfolio certificates.
³ Includes loans sold with recourse as follows: 1964, \$5.0 million; 1965, \$57.7 million; 1966, \$87.8 million.

Exporter loans.—Exporter loans are medium-term credits (1–5 years) which finance exports of capital equipment, consumer goods, aircraft, and semifinished products. Bank activity in this field has shifted from direct lending to the use of private financing sources—the Foreign Credit Insurance Association (FCIA) and commercial banks under Eximbank's guarantee programs.

DATA ON EXPORTER LOANS

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan authorizations, June 30	45.4	30.2	27.0
Credit authorizations	31.0	1.0	1.0
Participations in authorizations	23.9	5.0	3.0
Credit cancellations	1.4	1.2	.2
Loan disbursements	1.9	33.0	1.0
Loan principal repayments	32.3	13.9	23.1
Sale of loans without recourse	5.9	16.6	---
Sale of loans with recourse	---	6.4	---
Loans outstanding, June 30:			
Eximbank	81.3	77.3	55.2
Loans sold with recourse	---	6.4	6.4
Total	81.3	83.7	61.6

Commodity loans.—Short-term and medium-term credits are extended by the Bank to finance the sale abroad of U.S. commodities such as cotton in those cases where financing is not available from private sources on reasonable terms. For the most part these loans are now being handled by commercial banks under Eximbank's guarantee. The unusually large authorization for 1964 is attributable to a \$100 million commodity credit to Italy. Estimated authorizations for 1966 are \$82 million.

DATA ON COMMODITY LOANS

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan authorizations, June 30	175.0	131.8	108.1
Credit authorizations	177.1	82.0	82.0
Loans transferred to guarantee program	52.9	73.0	82.0
Participations in authorizations	9.3	10.0	12.0
Credit cancellations	---	2.2	1.7
Loan disbursements	---	40.0	10.0
Loan principal repayments	.3	---	33.3
Liquidation of agent bank loans	4.1	---	---
Loans outstanding, June 30	---	40.0	16.7

Emergency foreign trade loans.—On occasion the Bank extends emergency loans to foreign governments experiencing shortages of foreign exchange to help such countries maintain their level of essential imports from the United States. Emergency loans may take the form of a line of credit to a foreign central bank or other financial institution to provide dollar exchange for a wide range of U.S. exports or to fund arrearages resulting from dollar exchange difficulties. No new authorizations of this type occurred in 1964. In 1965, however, \$250 million has been authorized as part of the U.S. contribution in support of the British pound.

DATA ON EMERGENCY LOANS

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Undisbursed loan authorizations, June 30	165.0	454.6	519.5
Credit authorizations	---	300.0	100.0
Participations in authorizations	---	15.0	---
Credit cancellations	60.6	55.4	.1
Loan disbursements	7.7	---	35.0
Loan principal repayments	317.1	53.7	70.8
Sale of loans without recourse	---	60.0	---
Loans outstanding, June 30	994.7	880.9	845.1

Delinquent loans.—As of June 30, 1964, protracted loan defaults aggregated \$39.5 million (\$22.7 million principal plus \$16.8 million interest), involving five loans to Cuba, four to Bolivia, and two to Haiti. On these loans the total outstanding principal was \$97.3 million. Of the Bank's \$200 million of loans to mainland China authorized prior to 1947, all but \$28.3 million has been repaid. The Republic of China resumed payment in 1961 on \$2.3 million of loans, \$1.9 million was outstanding on June 30, 1964.

In addition, there are minor delinquencies which, in the opinion of the Bank's Board of Directors, are attributable to routine delays or transitory exchange difficulties. On June 30, 1964, these delinquencies totaled \$1.2 million of which \$0.8 million was principal and \$0.4 million was interest. On September 11, 1964, the Bank completed an agreement with the Government of Brazil to refund \$92.5 million principal of debt due in 1964 and 1965. Of this total, \$66.5 million consists of project and commercial supplier debt which the Bank will refund subject to comparable refunding by other creditor countries.

Guarantees and insurance.—In addition to making direct loans to finance purchase of U.S. goods and services for projects abroad, the Bank guarantees export loans made by commercial banks and offers export credit insurance through the FCIA on short- and medium-term transactions. Guarantees issued by Eximbank to commercial

EXPORT-IMPORT BANK OF WASHINGTON—Con.**Public enterprise funds—Continued****EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued**

banks enable U.S. exporters to obtain nonrecourse medium-term financing directly from their banks. Similarly, through an arrangement with Eximbank, the FCIA issues insurance policies directly to exporters throughout the country. The insurance programs permit an exporter to: (1) extend credit to his customers in other countries without fear that unforeseen adverse developments abroad will expose him to large losses; and (2) obtain credit more readily from U.S. commercial banks. In August 1964, both programs were modified to give more flexibility to FCIA and the commercial banks.

Under the medium-term FCIA program and the guarantee program, the foreign buyer is required to make a partial payment in cash. Under both short- and medium-term programs, the exporter is required to carry a portion of the political and commercial risks. Eximbank takes the remainder of the political risks and shares the commercial risks with FCIA or the commercial bank. Premium rates for both guarantees and insurance vary according to the country of destination and the term of the credit.

The Bank's activity also includes insurance against war and expropriation risk on commodities, mainly cotton, which U.S. exporters hold abroad on consignment awaiting sale.

Total new insurance and guarantee authorizations in 1966 are estimated at \$1,151.2 million. These include \$884.5 million new and renewed insurance policies issued by FCIA, and \$263.7 million of guarantees to commercial banks. The net charge to lending authority for such transactions is computed at 25% of the increase in outstanding balances during the year, after allowing for cancellations and expirations. This net charge is expected to be \$55.0 million in 1966.

DATA ON GUARANTEES AND INSURANCE¹

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Balance, beginning of year:			
Guarantees issued prior to Oct. 4, 1961, sec. 7.....	3,772	2,932	-----
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2c.....	884,092	1,097,572	1,333,952
New authorizations:			
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2c.....	964,185	1,095,100	1,151,200
Net change in balance of allocation to FCIA.....	-28,044	-3,217	15,000
Authorizations attributable to prior years, sec. 2c:			
Transfer from loan program.....	52,900	73,000	82,000
Reversal of guarantee authorizations, net.....	-275	-----	-----
Repayments, cancellations, and expirations:			
Guarantees issued prior to Oct. 4, 1961, sec. 7.....	-790	-2,932	-----
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2c.....	-775,286	-928,503	-1,028,327
Balance, end of year:			
Guarantees issued prior to Oct. 4, 1961, sec. 7.....	2,932	-----	-----
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2c.....	1,097,572	1,333,952	1,553,825

DATA ON GUARANTEES AND INSURANCE—Continued

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Less amount not charged to lending authority under fractional reserve basis—75%, sec. 2c.....	-823,179	-1,000,464	-1,165,369
Total.....	277,325	333,488	388,456
Charged to new program activity.....	39,424	37,913	34,468
Activity attributable to prior years.....	13,156	18,250	20,500
Net change from previous year.....	52,580	56,163	54,968
Limitation.....	2,000,000	2,000,000	2,000,000
Charge at end of year ²	1,097,572	1,333,952	1,553,825
Balance.....	902,428	666,048	446,175

¹ Guarantees and insurance issued prior to Oct. 4, 1961, are charged at 100% and those issued after Oct. 4, 1961, are charged at 25%.
² Excludes medium-term guarantees outstanding and issued prior to Oct. 4, 1961, which are not subject to limitation.

Private capital participation.—In 1964 the Bank continued to encourage further participation of U.S. commercial banks in its lending abroad. Following the pattern initiated by the establishment of the Series A Eximbank Portfolio Fund in 1962, and the Series B in 1963, the Bank established in 1964 a third fund, Series C, consisting of a pool of export paper held by it with maturities falling due over a 7-year period. Portfolio certificates representing participations in the fund and guaranteed by the Bank were sold to domestic commercial banks in the amount of \$372.5 million; as in 1963, the domestic offering was heavily oversubscribed. The total sold under the three series as of June 30, 1964, amounted to \$922.5 million of which \$95.7 million has been retired, leaving net outstanding of \$826.8 million.

In addition to the portfolio fund sales in 1964, there were sales of individual loan maturities of \$63.3 million without recourse of which \$62.4 million was sold abroad. In 1965 the Bank expects to sell additional portfolio certificates amounting to \$725 million as well as approximately \$180 million of individual loan maturities. Portfolio sales of \$700 million are projected for 1966. The Bank also continues its efforts to obtain the participation of commercial banks in its new loans.

Administrative expenses.—It is estimated that a limitation of \$4.1 million will permit the Bank to carry out its programs in 1966.

Operating results and financial condition.—The Bank is a Government-owned corporation in which the Treasury has invested \$1 billion in capital stock. In addition, the Bank is authorized to borrow from the Treasury up to \$6 billion as necessary to carry on its programs. The Bank pays interest on these borrowings, which is expected to amount to \$11.4 million in 1966. In addition, interest on portfolio certificates is estimated at \$56.6 million.

For 1966, the Bank's net income is estimated to be \$117.8 million. Of this sum, \$50 million is expected to be paid as a dividend to the Treasury. It is planned to add the remaining \$67.8 million to the Bank's retained earnings to provide for future contingencies. Total investment of the Government in the corporation is expected to be \$2,064 million on June 30, 1966, comprising \$1 billion in capital stock and \$1,064 million of retained earnings. As of June 30, 1964, outstanding borrowings from the Treasury were \$830 million and net retained earnings reserve was \$880 million, after the 1964 dividend of \$50 million.

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY

[In thousands of dollars]

	1963 actual	1964 actual	1965 estimate	1966 estimate
Statutory authority.....	7,000,000	9,000,000	9,000,000	9,000,000
Charges against authority:				
Loan program:				
Loans.....	3,295,636	2,706,258	2,186,547	1,826,324
Portfolio certificates sold with recourse.....	520,000	826,786	1,375,917	1,856,961
Loans sold with recourse.....	5,005	5,005	64,095	94,136
Guaranteed loans.....	4,126			
Loan obligations.....	985,844	996,719	1,610,224	1,989,753
Loan reservations.....	575,575	728,641	600,000	500,000
Subtotal.....	5,386,186	5,263,409	5,836,783	6,267,174
Export guarantees and insurance program: ¹				
Short-term: Commitment to Foreign Credit Insurance Association.....	146,250	167,500	187,500	212,500
Medium-term: Foreign Credit Insurance Association.....	7,114	16,753	25,225	31,775
Export-Import Bank of Washington.....	68,881	90,572	118,263	141,681
On-shore insurance.....	2,500	2,500	2,500	2,500
Subtotal.....	224,745	277,325	333,488	388,456
Total charges against au- thority.....	5,610,931	5,540,734	6,170,271	6,655,630
Unused authority.....	1,389,069	3,459,266	2,829,729	2,344,370

¹ There is a 25% reserve on export guarantee and insurance and on-shore insurance, except guarantees and insurance in force at Oct. 4, 1961, which are charged at 100% as follows: 1963, \$3,722 thousand; and 1964, \$2,300 thousand.

RECONCILIATION OF UNOBLIGATED BALANCE WITH UNUSED LENDING AUTHORITY

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Unobligated balance (authorization to expend from public debt receipts).....	3,117,928	2,425,746	1,908,117
Lending authority—not subject to expenditure from public debt receipts.....	2,000,000	2,000,000	2,000,000
Subtotal.....	5,117,928	4,425,746	3,908,117
Deduct:			
Authorizations not yet converted to signed loan agreements.....	-728,641	-600,000	-500,000
Retained earnings.....	-930,223	-996,239	-1,063,989
Furniture and equipment.....	193	213	233
Unpaid, undelivered orders.....	3	3	3
Prepaid expenses.....	6	6	6
Unused lending authority.....	3,459,266	2,829,729	2,344,370

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Loan program:			
Revenue.....	178,984	179,878	187,655
Less portion due on portfolio certificates sold with recourse.....	-23,301	-47,924	-56,634
Net revenue.....	155,683	131,954	131,021
Expense.....	-37,598	-17,489	-15,200
Net operating income, loan program.....	118,085	114,465	115,821

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Guarantee and insurance program:			
Revenue.....	2,690	3,371	3,779
Less claims paid.....	-286	-1,000	-1,000
Net revenue.....	2,404	2,371	2,779
Expense.....	-607	-820	-850
Net operating income, guarantee and insurance program.....	1,797	1,551	1,929
Net income for the year.....	119,883	116,016	117,750
Analysis of retained earnings:			
Retained earnings, start of year.....	860,340	930,223	996,239
Payment of earnings to Treasury.....	-50,000	-50,000	-50,000
Retained earnings, end of year.....	930,223	996,239	1,063,989

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	5,474	11,058	3,233	206,462
Accounts receivable, net.....	56,559	66,576	61,878	60,533
Selected assets: Prepaid expenses ¹	28	6	6	6
Loans receivable.....	3,815,636	3,533,044	3,562,464	3,683,285
Less: Portfolio certificates sold with recourse ¹	-520,000	-826,786	-1,375,917	-1,856,961
Loans receivable, net ²	3,295,636	2,706,258	2,186,547	1,826,324
Furniture and equipment, net.....	194	193	213	233
Total assets.....	3,357,891	2,784,091	2,251,877	2,093,558
Liabilities:				
Current.....	21,351	23,868	28,638	29,569
Government equity:				
Interest-bearing capital:				
Start of year.....	1,829,500	1,476,200	830,000	227,000
Borrowings from Treasury, net.....	-353,300	-646,200	-603,000	-227,000
End of year.....	1,476,200	830,000	227,000	
Non-interest-bearing capital:				
Capital stock.....	1,000,000	1,000,000	1,000,000	1,000,000
Retained earnings.....	860,340	930,223	996,239	1,063,989
Total Government equity.....	3,336,540	2,760,223	2,223,239	2,063,989

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Undisbursed obligations:			
Loan obligations ^{1,3}	877,517	907,089	1,510,224
Guaranteed letters of credit ¹	108,327	89,630	100,000
Subtotal.....	985,844	996,719	1,610,224
Guaranteed loans ¹	4,126		

See footnotes on next page.

EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed obligations—Continued				
Portfolio certificates sold with recourse ¹	520,000	826,786	1,375,917	1,856,961
Loans sold with recourse outstanding ¹	5,005	5,005	64,095	94,136
Export guarantees and insurance and on-shore insurance outstanding ^{1,4}	224,745	277,325	333,488	388,456
Unpaid undelivered orders ¹	2	3	3	3
Unobligated balance.....	2,824,760	3,117,928	2,425,746	1,908,117
Invested capital and earnings.....	3,295,858	2,706,457	2,186,766	1,826,563
Subtotal.....	7,860,340	7,930,223	7,996,239	8,063,989
Undrawn authorizations.....	-4,523,800	-5,170,000	-5,773,000	-6,000,000
Total Government equity.....	3,336,540	2,760,223	2,223,239	2,063,989

Note.—This statement excludes unfunded contingent liabilities under guarantee and insurance programs as follows: 1963, \$663,069 thousand; 1964, \$823,179 thousand; 1965, \$1,000,464 thousand; and 1966, \$1,165,369 thousand.

¹ The changes in these items are reflected on the program and financing schedule. ² Loans receivable are shown net of portfolio certificates sold with recourse differing to this extent from the Export-Import Bank's annual report to Congress. They are also net of loans sold individually with recourse.

³ Undisbursed loan authorizations for which agreements have not been executed are as follows: 1963, \$575,575 thousand; 1964, \$728,641 thousand; 1965, \$600,000 thousand; and 1966, \$500,000 thousand.

⁴ There is a 25% reserve against export guarantees and insurance and on-shore insurance, except guarantees and insurance in force at Oct. 4, 1961, which are at 100% as follows: 1963, \$3,722 thousand; and 1964, \$2,922 thousand.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-48-4027-0-3-152			
25.2 Services of other agencies.....	24	100	100
31.0 Equipment.....	34	50	50
33.0 Investments and loans.....	799,742	1,816,862	1,612,085
41.0 Grants, subsidies, and contributions.....			
42.0 Insurance claims and indemnities.....	52,580	56,163	54,968
43.0 Interest and dividends.....	34,904	14,214	11,868
93.0 Administrative expenses—see separate schedule.....	3,242	3,965	4,052
Total costs, funded.....	890,526	1,891,354	1,683,123
94.0 Change in selected resources.....	-22		
99.0 Total obligations.....	890,504	1,891,354	1,683,123

【LIMITATION ON OPERATING EXPENSES】

【Not to exceed \$1,350,060,000 (of which not to exceed \$944,000,000 shall be for long term project and equipment loans) shall be authorized during the current fiscal year for other than administrative expenses.】 (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Equipment and services loans: ¹			
Authorizations.....	570,170	770,000	
Participations and cancellations.....	-4,224		
Net authorizations.....	565,946	770,000	
All other, excluding administrative expenses:			
Authorizations.....	305,909	483,201	
Participations, cancellations, and expirations.....	-20,204		
Net authorizations.....	285,705	483,201	
Total authorizations other than for administrative expenses.....	851,651	1,253,201	
Financing:			
Uncommitted balance lapsing.....	462,715	96,859	
Limitation.....	1,314,366	1,350,060	

¹ Formerly titled "Long-term project and equipment loans."

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **【\$3,781,000】** \$4,052,000 (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [at rates not to exceed \$75 per diem for individuals,] and not to exceed \$9,000 for entertainment allowances for members of the Board of Directors: *Provided*, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance, shall be considered as nonadministrative expenses for the purposes hereof.

None of the funds made available because of the provisions of this title shall be used by the Export-Import Bank to either guarantee the payment of any obligation hereafter incurred by any Communist country (as defined in section 620(f) of the Foreign Assistance Act of 1961, as amended) or any agency or national thereof, or in any other way to participate in the extension of credit to any such country, agency, or national, in connection with the purchase of any product by such country, agency, or national, except when the President determines that such guarantees would be in the national interest and reports each such determination to the House of Representatives and the Senate within 30 days after such determination. (*Foreign Assistance and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Administration:			
Loan program.....	2,636	3,146	3,203
Guarantee and insurance program.....	606	819	849
Total obligations.....	3,242	3,965	4,052

Program and Financing (in thousands of dollars)—Continued			
	1964 actual	1965 estimate	1966 estimate
Financing:			
Unobligated balance lapsing.....	258		
Limitation:	3,500	3,781	4,052
Proposed increase in limitation due to pay increase.....		184	

Object Classification (in thousands of dollars)			
Identification code 30-48-4027-0-3-152	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,505	2,990	3,100
11.3 Positions other than permanent.....	17	10	10
11.4 Special personal service payments: Excess of annual leave earned over leave taken.....	35	50	35
11.5 Other personnel compensation: Over- time and holiday pay.....	15	22	20
Total personnel compensation	2,572	3,072	3,165
12.0 Personnel benefits.....	179	210	217
21.0 Travel and transportation of persons.....	61	111	111
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	303	401	405
24.0 Printing and reproduction.....	30	35	35
25.1 Other services.....	30	41	39
25.2 Services of other agencies.....	31	58	42
26.0 Supplies and materials.....	33	34	35
93.0 Accrued administrative expenses in- cluded in schedule for fund as a whole—see separate schedule.....	-3,242	-3,965	-4,052
Total accrued administrative ex- penses—costs			

Personnel Summary

Total number of permanent positions.....	319	325	325
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	292	314	320
Average GS grade.....	8.6	8.8	8.9
Average GS salary.....	\$8,790	\$9,331	\$9,424

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS

Reorganization Plan No. 2 of 1954 relating to the liquidation of the Reconstruction Finance Corporation transferring certain foreign bonds, notes, and securities to the Export-Import Bank became effective as of close of business, June 30, 1954.

Liquidating proceeds of these assets are paid to the Treasury, and are not available for future borrowing.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Investments, net.....	1,250	1,250	1,250	1,250
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,262	1,250	1,250	1,250
Repayment of capital to Treasury.....	-12			
End of year.....	1,250	1,250	1,250	1,250
Total Government equity	1,250	1,250	1,250	1,250

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Invested capital and earnings (total Gov- ernment equity).....	1,250	1,250	1,250	1,250

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President, "Foreign Aid (Mutual Security)—economic."

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 30-48-3900-0-3-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Garage management.....	13	13	13
Federal Housing Administration.....	1		
Agency for International Development.....		4	
10 Total obligations	14	17	13
Financing:			
11 Receipts and reimbursements from ad- ministrative budget accounts.....	-14	-17	-13
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	14	17	13
70 Receipts and other offsets (items 11-17)...	-14	-17	-13
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent po- sitions.....	13	16	12
12.1 Personnel benefits.....	1	1	1
99.0 Total obligations	14	17	13

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	8.6	8.8	8.9
Average GS salary.....	\$8,790	\$9,331	\$9,424

FARM CREDIT ADMINISTRATION**Public enterprise funds:****REVOLVING FUND****LIMITATION ON ADMINISTRATIVE EXPENSES**

Not to exceed **[\$2,876,000]** \$2,990,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses. (12 U.S.C. 636; Department of Agriculture and Related Agencies Appropriation Act, 1965.)

FARM CREDIT ADMINISTRATION—Continued

Public enterprise funds—Continued

REVOLVING FUND—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—continued

Program and Financing (in thousands of dollars)

Identification code 30-52-4131-0-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses.....	2,715	2,976	2,990
Change in selected resources ¹	4	-5	
Total obligations subject to limitation.....	2,720	2,971	2,990
Reimbursable expense.....	26		
10 Total obligations.....	2,746	2,971	2,990
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-26		
14 Non-Federal sources:			
Assessments (limitation):			
Available.....	-2,785	-2,876	-2,990
Proposed increase due to civilian pay increases.....		-95	
Adjustment for credit allowed on prior year assessments.....	62	67	
Other receipts.....	-1		
Prior year adjustment of revenue.....	-1		
Increase in advance assessments.....	-107	-147	-4
21.98 Unobligated balance available, start of year.....	-1,184	-1,296	-1,376
24.98 Unobligated balance available, end of year.....	1,296	1,376	1,380
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,746	2,971	2,990
70 Receipts and other offsets (items 11-17).....	-2,857	-3,051	-2,994
71 Obligations affecting expenditures.....	-111	-80	-4
72.98 Obligated balance, start of year.....	165	214	245
74.98 Obligated balance, end of year.....	-214	-245	-245
90 Expenditures.....	-161	-111	-4
Cash transactions:			
93 Gross expenditures.....	2,697	2,940	2,990
94 Applicable receipts.....	-2,858	-3,051	-2,994

¹ Balances of selected resources are identified on the statement of financial condition.

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their co-operators.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year limitations on administrative expenses.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks (wholly farmer-owned); 13 banks for cooperatives (mixed ownership); 12 Federal intermediate credit banks (mixed ownership); 745 Federal land bank associations; and 483 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments,

custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	2,811	2,971	2,990
Expense.....	2,741	2,976	2,990
Net revenue or expense for the year.....	70	-5	
Analysis of retained earnings (excess assessments):			
Retained earnings, start of year.....	65	74	2
Adjustment for credit allowed on prior year assessments.....	-62	-67	
Adjustment of prior revenue.....	1		
Retained earnings, end of year.....	74	2	2

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,348	1,510	1,621	1,625
Accounts receivable, net.....	8	7	7	7
Total assets.....	1,357	1,517	1,628	1,632
Liabilities:				
Current.....	170	215	250	250
Advance assessments collected.....	1,122	1,229	1,376	1,380
Total liabilities.....	1,292	1,444	1,626	1,630
Government equity:				
Retained earnings (excess assessments).....	65	74	2	2

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	2	7	2	2
Advance assessments collected.....	-1,122	-1,229	-1,376	-1,380
Unobligated balance.....	1,184	1,296	1,376	1,380
Total private equity.....	65	74	2	2

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 30-52-4131-0-3-352	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,135	2,334	2,360
11.3 Positions other than permanent.....	68	39	39
11.5 Other personnel compensation.....	3	1	1
Total personnel compensation.....	2,207	2,375	2,401
12.0 Personnel benefits.....	160	175	179
21.0 Travel and transportation of persons.....	273	299	299
22.0 Transportation of things.....	5	5	3
23.0 Rent, communications, and utilities.....	31	32	32
24.0 Printing and reproduction.....	15	16	16
25.1 Other services.....	10	15	15
25.2 Services of other agencies.....	4	10	10
26.0 Supplies and materials.....	18	20	20
31.0 Equipment.....	19	28	15
Total costs.....	2,742	2,976	2,990
94.0 Change in selected resources.....	4	-5	
99.0 Total obligations.....	2,746	2,971	2,990

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	230	230	230
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	227	231	233
Average GS grade.....	9.7	9.6	9.5
Average GS salary.....	\$9,500	\$9,890	\$9,965
Average salary of ungraded positions.....	\$4,812	\$5,033	\$5,033

SHORT TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 30-52-4139-0-3-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Purchase of capital stock:			
1. Federal intermediate credit banks.....	5,600	7,000	-----
2. Production credit associations.....	-----	1,000	1,000
10 Total program costs, funded— obligations (object class 33.0).....	5,600	8,000	1,000
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayment of investment in capital stock by production credit associations.....	-110	-25	-325
21.98 Unobligated balance available, start of year.....	-58,675	-53,185	-45,210
24.98 Unobligated balance available, end of year.....	53,185	45,210	44,535
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,600	8,000	1,000
70 Receipts and other offsets (items 11- 17).....	-110	-25	-325
71 Obligations affecting expenditures.....	5,490	7,975	675
90 Expenditures excluding supplement- al.....	5,490	7,975	8,175
92 Expenditures from supplemental (proposed legislation).....	-----	-----	-7,500
Cash transactions:			
93 Gross expenditures: Expenditures ex- cluding supplemental.....	5,600	8,000	1,000
94 Applicable receipts.....	-110	-25	-325

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in capital stock of the Federal intermediate credit banks and the production credit associations. Originally there were separate investment funds for the Federal intermediate credit banks and the production credit associations; however, these funds were combined into a single revolving fund as provided in subsection (f) which was added to section 5 of the Farm Credit Act of 1933 (12 U.S.C., Supp. IV, 1131i) by section 2(l) of Public Law 87-343, approved October 3, 1961.

Budget program.—The Farm Credit Administration expects to transmit proposed legislation to Congress. Assuming no drastic changes in agricultural conditions, enactment of the proposed legislation will make it unnecessary for the Federal intermediate credit banks to draw on the Short term credit investment fund for any

additional investments in their capital stock in 1966. If the legislation is not enacted, additional investments of approximately \$7.5 million are forecast for 1966.

2. Production credit associations.—An estimate for purchase of stock in production credit associations of \$1 million is made for 1965 and \$1 million for 1966. The need arises primarily because the volume of business of associations is increasing more rapidly than necessary net worth can be accumulated from local sources. Proposed legislation will not affect the estimates shown for the production credit associations.

Financing.—At the end of 1965 it is estimated that \$1,040 thousand will be invested in the production credit associations and \$53,750 thousand in the Federal intermediate credit banks. An additional \$675 thousand net investment in the associations is expected in 1966.

The provisions of section 105(d)(3) of the Farm Credit Act of 1956, which heretofore applied to the Federal intermediate credit banks investment fund is applicable to the combined fund. This section provides that of the \$87,405 thousand class A stock of the credit banks outstanding on January 1, 1957, \$57,405 thousand must be retired by payments into the Treasury as miscellaneous receipts. When the balance is reduced to \$30 million, the remaining proceeds from retirement of such stock will be credited to the combined revolving fund.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	58,675	53,185	45,210	44,535
Investment in capital stock:				
Production credit associations.....	175	65	1,040	1,715
Federal intermediate credit banks:				
Old issue.....	30,000	30,000	30,000	30,000
New issue.....	41,150	46,750	53,750	53,750
Total assets.....	130,000	130,000	130,000	130,000
Government equity:				
Non-interest-bearing capital (start and end of year).....	130,000	130,000	130,000	130,000

Analysis of Government Equity (in thousands of dollars)

Unobligated balance.....	58,675	53,185	45,210	44,535
Invested capital and earnings.....	71,325	76,815	84,790	85,465
Total Government equity.....	130,000	130,000	130,000	130,000

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 30-52-4136-0-3-352	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from non- Federal sources:			
Retirement of investments in capital stock—			
District banks for cooperatives.....	-10,926	-10,787	-10,200
Central bank for cooperatives.....	-3,000	-3,100	-3,300
21.98 Unobligated balance available, start of year.....	-55,162	-69,089	-82,976
24.98 Unobligated balance available, end of year.....	69,089	82,976	96,476
New obligational authority.....			

FARM CREDIT ADMINISTRATION—Continued

Public enterprise funds—Continued

BANKS FOR COOPERATIVES INVESTMENT FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-52-4136-0-3-352	1964 actual	1965 estimate	1966 estimate
70 Relation of obligations to expenditures: Receipts and other offsets (items 11-17).....	-13,926	-13,887	-13,500
71 Obligations affecting expenditures.....	-13,926	-13,887	-13,500
90 Expenditures.....	-13,926	-13,887	-13,500
Cash transactions:			
93 Gross expenditures.....			
94 Applicable receipts.....	-13,926	-13,887	-13,500

This fund is available to the Governor of the Farm Credit Administration for investments in class A capital stock of the banks for cooperatives (12 U.S.C. 1134).

The fund was created with \$500 million capital in 1929; however, it was reduced to \$150 million by legislation approved June 25, 1962 (76 Stat. 109).

Budget program.—No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with section 42(a)(1) of the Farm Credit Act of 1933, as amended.

Operating results and financial condition.—Investment in capital stock will continue to be reduced through 1966, thereby increasing the cash of the fund. The cash balance in the fund at June 30, 1965, is estimated at \$82,976 thousand.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	55,162	69,089	82,976	96,476
Investments in capital stock of—				
District banks for cooperatives.....	57,938	47,011	36,224	26,024
Central bank for cooperatives.....	36,900	33,900	30,800	27,500
Total assets.....	150,000	150,000	150,000	150,000
Government equity:				
Non-interest-bearing capital (start and end of year).....	150,000	150,000	150,000	150,000

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	55,162	69,089	82,976	96,476
Invested capital and earnings.....	94,838	80,911	67,024	53,524
Total Government equity.....	150,000	150,000	150,000	150,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation. Funds appropriated to the President. "Foreign assistance—economic."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-52-4000-0-4-352	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous services to other accounts (costs—obligations).....	26		
Financing:			
11 Receipts and reimbursements from other accounts.....	-26		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	26		
70 Receipts and other offsets (items 11-17).....	-26		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	25		
24.0 Printing and reproduction.....	1		
99.0 Total obligations.....	26		

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	2		

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$67,500]** \$71,500. (30 U.S.C. 1968 ed. 475, 477; 66 Stat. 709; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-56-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Adjudication and administration (costs—obligations).....	63	71	72
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	65	68	72
44 Proposed supplemental due to civilian pay increases.....		3	

Program and Financing (in thousands of dollars)—Continued

Identification code 30-56-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	63	71	72
72 Obligated balance, start of year.....	5	4	4
74 Obligated balance, end of year.....	-4	-4	-6
90 Expenditures excluding pay increase supplemental.....	64	68	70
91 Expenditures from civilian pay increase supplemental.....		3	

Coal-mine operators, affected by orders issued by Federal coal-mine inspectors, may appeal to the Board for annulment or revision of, and temporary relief from, such orders. During 1964, a total of 152 orders were issued. When operators appeal, hearings are held, and the Board rules upon the applications. It is estimated that there will be 140 to 160 orders subject to appeal to the Board in 1966. The recommended appropriation includes an amount considered sufficient to cover necessary administrative expenses and to handle an expected caseload estimated on the basis of the average annual caseload for the past 11 years.

Object Classification (in thousands of dollars)

Identification code 30-56-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	51	55	56
11.3 Positions other than permanent.....	5	7	7
Total personnel compensation.....	56	62	63
12.0 Personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	3	3
23.0 Rent, communications, and utilities.....	1	1	1
26.0 Supplies and materials.....		1	1
99.0 Total obligations.....	63	71	72

Personnel Summary

Total number of permanent positions.....	4	4	4
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	5	5	5
Average GS grade.....	11.5	11.5	11.5
Average GS salary.....	\$12,884	\$13,898	\$13,959

FEDERAL COMMUNICATIONS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in performing the duties of the Commission as authorized by law, including land and structures (not to exceed \$85,400) \$57,400, special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed \$14,500) \$12,500, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, not to exceed \$500 for official reception and representation expenses, and purchase of not to exceed one passenger motor vehicle for replacement only, \$16,385,000 \$17,494,000. (*Communications Act of 1934, as amended; Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-60-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Applied technical research and frequency allocation.....	1,130	1,137	1,174
2. Broadcast.....	3,724	3,875	4,076
3. Safety and special radio services.....	1,704	1,810	1,836
4. Field engineering.....	4,589	4,643	4,850
5. Common carrier.....	2,016	2,104	2,282
6. Executive, staff, and service.....	3,269	3,375	3,371
Total program costs, funded ¹	16,432	16,944	17,589
Change in selected resources ²	-907	88	
10 Total obligations.....	15,525	17,032	17,589
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts— emergency preparedness functions.....	-16	-80	-95
25 Unobligated balances lapsing.....	91		
New obligational authority.....	15,600	16,952	17,494
New obligational authority:			
40 Appropriation.....	15,600	16,385	17,494
41 Transferred to "Operating expenses, Public Buildings Service", General Services Administration (78 Stat. 655).....		-38	
43 Appropriation (adjusted).....	15,600	16,347	17,494
44 Proposed supplemental due to civilian pay increases.....		605	
Relation of obligations to expenditures:			
10 Total obligations.....	15,525	17,032	17,589
70 Receipts and other offsets (items 11-17).....	-16	-80	-95
71 Obligations affecting expenditures.....	15,509	16,952	17,494
72 Obligated balance, start of year.....	2,258	1,020	1,358
74 Obligated balance, end of year.....	-1,020	-1,358	-1,352
77 Adjustments in expired accounts.....	-30		
90 Expenditures excluding pay increase supplemental.....	16,717	16,033	17,476
91 Expenditures from civilian pay increase supplemental.....		581	24

¹ Includes capital outlay as follows: 1964, \$591 thousand; 1965, \$521 thousand; 1966, \$613 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	8	6	6	6
Unpaid undelivered orders.....	1,670	762	850	850
Advances.....	5	8	8	8
Total selected resources.....	1,683	776	864	864

The Federal Communications Commission regulates interstate and foreign commerce in communications by wire and radio. The Communications Act requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum and (2) regulate the rates and services of communications common carriers.

1. *Applied technical research and frequency allocation.*—The Commission undertakes broad research designed to improve the utilization of the radio spectrum, approves certain equipment for public use, and licenses experimental radio stations.

2. *Broadcast.*—Standard broadcast (AM), frequency modulation (FM), television (TV), and other related

**FEDERAL COMMUNICATIONS COMMISSION—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

services are licensed and regulated by the Commission. Pertinent data are shown in the following table:

	1963 actual	1964 actual	1965 estimate	1966 estimate
Stations regulated ¹	7,915	8,377	8,900	9,400
Applications received for new stations or major change of facilities:				
AM.....	214	182	221	225
FM.....	335	616	625	650
TV.....	209	213	250	300
Translators.....	548	463	400	375

¹ As of June 30 of each year.

3. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. Pertinent data follows (in thousands):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Stations regulated ¹	1,132	1,419	1,430	1,482
License applications received.....	489	583	456	490

¹ As of June 30 of each year.

4. *Field engineering.*—Field employees inspect radio stations; administer operator examinations; collect engineering data; monitor the spectrum; and determine the location of lost ships, lost aircraft, and illegal sources of radio emission.

5. *Common carrier.*—The Commission regulates the rates and practices of telephone, telegraph, and cable companies and considers proposed mergers and acquisitions of properties, extensions and reductions in service, construction of facilities and applications to use radio in communication services.

6. *Executive, staff, and service.*—This includes the top policy and decisionmaking function as well as the staff services to the program activities.

Object Classification (in thousands of dollars)

Identification code 30-60-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,394	13,981	14,411
11.3 Positions other than permanent.....	70	16	16
11.5 Other personnel compensation.....	161	111	119
Total personnel compensation.....	12,625	14,108	14,546
12.0 Personnel benefits.....	919	1,030	1,055
21.0 Travel and transportation of persons.....	367	236	266
22.0 Transportation of things.....	60	49	51
23.0 Rent, communications, and utilities.....	658	422	468
24.0 Printing and reproduction.....	264	167	175
25.1 Other services.....	241	157	228
25.2 Services of other agencies.....	107	67	85
26.0 Supplies and materials.....	328	210	237
31.0 Equipment.....	748	432	421
32.0 Lands and structures.....	115	66	57
Total costs, funded.....	16,432	16,944	17,589
94.0 Change in selected resources.....	-907	88	-----
99.0 Total obligations.....	15,525	17,032	17,589

Personnel Summary

Total number of permanent positions.....	1,561	1,570	1,622
Full-time equivalent of other positions.....	18	4	4
Average number of all employees.....	1,468	1,507	1,553
Average GS grade.....	8.8	8.8	8.7
Average GS salary.....	\$8,721	\$9,273	\$9,248
Average salary ungraded positions.....	\$5,790	\$6,079	\$6,190

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-60-3900-0-4-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Operational Research:			
Department of Defense.....	108	108	108
2. Radio Technical Commission for Marine Services:			
Department of the Navy.....	6	7	8
Department of the Army.....	4	7	8
Department of State.....	6	7	8
Department of the Treasury (Coast Guard).....	6	6	7
Department of Commerce.....	6	6	7
3. Civil Defense Communications:			
Department of Defense.....	260	345	306
4. Technical Assistance:			
Agency for International Development.....	68	70	71
10 Total program costs funded—obligations.....	464	556	523
Financing:			
11 Advances and reimbursements from other accounts.....	-464	-556	-523
New obligatory authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	464	556	523
70 Receipts and other offsets (items 11-17).....	-464	-556	-523
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

2. *Radio Technical Commission for Marine Services.*—This organization is constituted of Government and industry personnel who cooperate in studies of existing and proposed systems of maritime telecommunications.

Object Classification (in thousands of dollars)

Identification code 30-60-3900-0-4-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	363	437	422
11.5 Other personnel compensation.....	4	5	6
Total personnel compensation.....	367	442	428
12.0 Personnel benefits.....	26	33	32
21.0 Travel and transportation of persons.....	29	40	38
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	11	10	10
24.0 Printing and reproduction.....	-----	1	2
25.1 Other services.....	4	7	5
26.0 Supplies and materials.....	8	7	3
31.0 Equipment.....	17	14	3
99.0 Total obligations.....	464	556	523

Personnel Summary

Total number of permanent positions.....	38	41	41
Average number of all employees.....	37	40	40
Average GS grade.....	8.8	8.8	8.7
Average GS salary.....	\$8,721	\$9,273	\$9,248

FEDERAL DEPOSIT INSURANCE CORPORATION**General and special funds:**

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code 30-64-0202-0-1-506	1964 actual	1965 estimate	1966 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to spend from public debt receipts.....	-3,000,000	-3,000,000	-3,000,000
24.47 Unobligated balance available, end of year: Authorization to spend from public debt receipts.....	3,000,000	3,000,000	3,000,000
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

The Corporation insures accounts of depositors in insured banks up to \$10,000 for each depositor. As of June 30, 1964, the deposit insurance fund, representing the accumulated net income of the Corporation, amounted to \$2.76 billion. The entire fund is available for the protection of depositors in insured banks and for the payment of administrative and insurance expenses. No funds derived from taxes or Federal appropriations are allocated to or used by the Corporation in any of its operations. Its expenses and insurance losses are paid out of the fund which is accumulated principally from assessments paid by insured banks and from income from its investments in obligations of the United States Treasury. The Corporation is authorized to borrow from the United States Treasury and the Secretary of the Treasury is authorized and directed to loan to the Corporation, on such terms as may be fixed by the Corporation and the Secretary, not to exceed \$3 billion outstanding when in the judgment of the Board of Directors of the Corporation such funds are required for insurance purposes. No borrowings under this authorization have been made to date and none are anticipated in 1965 or 1966.

FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA**General and special funds:**

FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA

For necessary expenses of the Federal Development Planning Committees for Alaska, established by Executive Order 11182 of October 2, 1964, including hire of passenger motor vehicles, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, \$200,000.

Program and Financing (in thousands of dollars)

Identification code 30-66-0801-0-1-507	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Field committee.....		54	132

Program and Financing (in thousands of dollars)—Continued

Identification code 30-66-0801-0-1-507	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
2. Review committee.....		18	68
10 Total program costs funded—obligations.....		72	200
Financing:			
22 Unobligated balance transferred from "Salaries and expenses, Federal Reconstruction and Development Planning Commission for Alaska" (31 U.S.C. 581c(b)).....		-72	
40 New obligational authority (appropriation)			200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		72	200
72 Obligated balance, start of year.....			8
74 Obligated balance, end of year.....		-8	-38
90 Expenditures.....		64	170

Federal Development Planning Committees were established by Executive Order 11182, dated October 2, 1964, to coordinate Federal and State programs which affect the general economic development and long-range progress of Alaska. The field committee, located in Alaska, will develop coordinated plans for Federal programs which contribute to economic development in the State. The review committee will provide general direction and guidance to the field committee; review, and comment on the tentative plans or recommendations of the field committee; and consider the final plans and recommendations of the field committee and transmit them, together with its own comments, to the President and the heads of interested Federal agencies.

Object Classification (in thousands of dollars)

Identification code 30-66-0801-0-1-507	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		36	116
11.3 Positions other than permanent.....		4	18
11.5 Other personnel compensation.....		9	17
Total personnel compensation.....		49	151
12.0 Personnel benefits.....		3	9
21.0 Travel and transportation of persons.....		7	21
23.0 Rent, communications, and utilities.....		4	9
24.0 Printing and reproduction.....		1	3
25.2 Services of other agencies.....		1	4
26.0 Supplies and materials.....			1
31.0 Equipment.....		7	2
99.0 Total obligations.....		72	200

Personnel Summary

Total number of permanent positions.....		7	9
Full-time equivalent of all other positions.....		0	1
Average number of all employees.....		3	10
Average GS grade.....		11.7	12.1
Average GS salary.....		\$12,997	\$13,278

CORPORATIONS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1965.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies and supervises the operations of the 12 Federal home-loan banks, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation; it is also responsible for the examination of all Federal savings and loan associations, and for the examination and supervision of all State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. Section 2 of Public Law 895, approved July 3, 1948, provides that all expenses of the Division of Examinations—Federal Home Loan Bank Board shall be considered non-administrative; all of its expenses are defrayed from fees charged against and collected from the institutions examined.

Public Law 87-141, approved August 17, 1961, provides that expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses.

The administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 12 Federal home-loan banks, the Office of Examinations and Supervision, and the Federal Savings and Loan Insurance Corporation.

The expenses of the Division of Supervision are paid from assessments against the 12 Federal home-loan banks and the Federal Savings and Loan Insurance Corporation.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 30-68-4035-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses subject to:			
Current limitation.....	2,268	3,748	4,252
Proposed increase in limitation due to civilian pay increases.....		81	
Nonadministrative expenses subject to limitation.....	11,735	12,898	13,155
Other expense.....	923	413	428
Credit allowed on prior year assessments.....			500
Total operating costs, funded.....	14,926	17,140	18,335
Change in selected resources ¹	8	1	
Total operating obligations.....	14,934	17,141	18,335
Capital outlay, funded: Purchase of equipment.....	39		
10 Total program costs—obligations..	14,973	17,141	18,335

Program and Financing (in thousands of dollars)—Continued

Identification code 30-68-4035-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts: Assessments for services and facilities:			
Federal savings and loan insurance corporation.....	-1,271	-2,524	-2,761
Federal home loan banks.....	-1,540	-1,786	-1,936
Office of examinations and supervision.....	-227	-287	-319
Reimbursements from other accounts.....	-678	-63	-63
Conservatorship and/or supervisory representative in charge and other income.....	-118	-218	-233
Non-Federal sources:			
Examining fees and charges.....	-11,175	-12,384	-12,617
Miscellaneous revenue.....	-12		
Recovery of prior year obligations.....		-24	-19
21.98 Unobligated balance available, start of year: Fund balance.....	-394	-442	-587
24.98 Unobligated balance available, end of year: Fund balance.....	442	587	200
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	14,973	17,141	18,335
70 Receipts and other offsets (items 11-17).....	-15,021	-17,286	-17,948
71 Obligations affecting expenditures.....	-48	-145	387
72.98 Obligated balance, start of year: Fund balance.....	366	642	736
74.98 Obligated balance, end of year: Fund balance.....	-642	-736	-866
90 Expenditures.....	-324	-239	257
Cash transactions:			
93 Gross expenditures.....	14,657	16,974	18,137
94 Applicable receipts.....	-14,981	-17,213	-17,880

¹ Balances of selected resources are identified on the statement of financial condition.

The three-member Board supervises the Federal home loan bank system, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation (12 U.S.C. 1421 et seq., 1461 et seq., and 1464 et seq.). Net administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 12 Federal home loan banks, the Office of Examinations and Supervision, and the Federal Savings and Loan Insurance Corporation.

[Dollars in millions]

	1964 actual	1965 estimate	1966 estimate
Number of members.....	5,021	5,096	5,200
Total assets of members.....	\$116,314	\$133,400	\$152,300
Savings invested in members.....	\$99,389	\$113,500	\$129,100
Mortgage loans of members.....	\$98,336	\$112,800	\$128,200
Number of insured institutions examined and supervised.....	4,443	4,516	4,610
Federal home loan bank advances outstanding.....	\$4,769	\$4,400	\$4,600

Budget program.—The Board's budget is based on seven activities.

1. *Examination and supervision of Federal home loan banks.*—The Board examines and supervises the operations of the Federal home loan banks.

2. *Supervision of Federal and State-chartered institutions.*—The financial condition and operations of each insured institution is analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

3. *Chartering Federal and insuring savings and loan associations.*—Federal savings and loan associations are chartered and regulated. Applications of State-chartered associations for conversion into Federal savings and loan associations and applications of Federal savings and loan associations for establishment of branch offices are also examined. In addition, an analysis and evaluation is made of the insurance risk in connection with applications submitted by savings and loan associations for insurance of share accounts.

4. *Examining savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Audits are also made of approximately 50% of all insured institutions in conjunction with supervisory examinations. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

5. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services common to the Board and the Insurance Corporation.

6. *Analysis of operations.*—An analysis is made of the financial condition of member institutions, the flow of savings, the character and volume of mortgage lending, as well as selective review of geographical or community areas and phases of operations and certain analyses of trends in the field of thrift and home mortgage finance including volume of activity and interest rates of all major types of mortgage lenders.

7. *Administrative services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; these services also include general housekeeping and operating services, including printing and reproduction work.

The amounts shown in the schedules for the above activities include administrative expenses under annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under limitation. Administrative expenses are estimated to increase from \$3,829 thousand to \$4,252 thousand. Non-administrative expenses covering the expenses of examining and supervising savings and loan associations are discussed separately below.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Administrative expense subject to limitation:			
Revenue.....	2,346	3,829	4,252
Expense.....	2,268	3,829	4,252
Excess of revenue over expense.....	78		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Nonadministrative expense subject to limitation:			
Revenue.....	11,691	13,020	13,249
Expense.....	11,735	12,898	13,155
Excess of revenue over expense.....	-44	122	94
Other expense:			
Revenue.....	984	413	428
Expense.....	923	413	428
Excess of revenue over expense.....	61		
Net revenue for the year.....	95	122	94
Analysis of retained earnings:			
Prior year adjustment affecting fixed assets.....	392		
Retained earnings, start of year.....	416	903	1,025
Credit allowed on prior year assessments.....			-500
Retained earnings, end of year.....	903	1,025	619

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	760	1,084	1,323	1,066
Accounts receivable, net.....	1,593	1,633	1,682	1,731
Selected assets: ¹				
Supplies.....	15	18	19	19
Fixed assets.....	561	813	858	913
Less portion charged off as depreciation.....	561	382	451	525
Fixed assets, net.....		431	407	388
Total assets.....	2,368	3,166	3,431	3,204
Liabilities:				
Current.....	1,952	2,263	2,406	2,585
Government equity:				
Retained earnings.....	416	903	1,025	619

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	7	12	12	12
Unobligated balance.....	394	442	587	200
Invested capital and earnings.....	15	449	426	407
Total Government equity.....	416	903	1,025	619

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-68-4035-0-3-551			
Personnel compensation:			
11.1 Permanent positions.....	141	216	230
11.4 Special personal service payments.....	6	1	1
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	150	220	234
12.0 Personnel benefits.....	10	16	16
21.0 Travel and transportation of persons.....	39	44	45
23.0 Rent, communications, and utilities.....	1	3	3
25.0 Other services.....	64	67	67
31.0 Equipment.....	39		
92.0 Undistributed: Credit allowed on prior year assessment.....			500
93.0 Administrative expenses (see separate schedule).....	2,268	3,829	4,252
Nonadministrative expenses (see separate schedule).....	11,735	12,898	13,155

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—CON.

Object Classification (in thousands of dollars)—Continued

Identification code 30-68-4035-0-3-351	1964 actual	1965 estimate	1966 estimate
Advances and reimbursements (see separate schedule).....	659	63	63
Total program costs, funded.....	14,965	17,140	18,335
94.0 Change in selected resources.....	8	1	
99.0 Total obligations.....	14,973	17,141	18,335

Personnel Summary

Total number of permanent positions.....	9	11	12
Average number of all employees.....	1	10	11
Average GS grade.....	7.7	7.9	8.3
Average GS salary.....	\$7,097	\$7,386	\$7,706

LIMITATION [OF] ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **[\$3,747,500] \$4,252,000** shall be available for administrative expenses of the Federal Home Loan Bank Board, which may procure services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, and contracts for such services with one organization may be renewed annually, and uniforms or allowances therefor in accordance with the Act of September 1, 1954, as amended (5 U.S.C. 2131-2133), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government (including payment for office space): *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation or preparation for or conduct of proceedings under section 6(i) of the Federal Home Loan Bank Act or under section 5(d) of the Home Owners' Loan Act of 1933 or section 407 or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid not to exceed \$25 per diem in lieu of subsistence: *Provided further*, That expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses: *Provided further*, That not to exceed \$1,000 shall be available for official reception and representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421-1449): *Provided further*, That the nonadministrative expenses (except those included in the first proviso hereof) for the supervision and examination of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary) shall not exceed **[\$13,120,000 for not to exceed 1,000 positions.] \$18,155,000.** (*Independent Offices Appropriation Act, 1965.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Examination and supervision of Federal home loan banks.....	294	319	334
3. Chartering Federal and insuring savings and loan associations.....	242	518	541
5. Executive direction and staff services.....	1,090	1,519	1,776
6. Analysis of operations.....		596	674
7. Administrative services.....	642	877	927
Total accrued expenses—costs.....	2,268	3,829	4,252
Financing:			
Unobligated balance lapsing.....	162		
Limitation.....	2,430	3,748	4,252
Increase in limitation due to civilian pay increases.....		81	

Object Classification (in thousands of dollars)

Identification code 30-68-4035-0-3-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,608	2,737	3,024
11.3 Positions other than permanent.....	16	21	21
11.4 Special personal service payments.....	59	49	39
11.5 Other personnel compensation.....	28	20	20
Total personnel compensation.....	1,711	2,827	3,104
12.0 Personnel benefits.....	118	207	237
21.0 Travel and transportation of persons.....	88	118	117
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	218	373	536
24.0 Printing and reproduction.....	1	22	40
25.1 Other services.....	32	134	36
25.2 Services of other agencies.....	24	33	58
26.0 Supplies and materials.....	41	72	76
31.0 Equipment.....	35	42	47
93.0 Administrative expenses included in the fund as a whole.....	-2,268	-3,829	-4,252
Total accrued expenses—costs.....			

Personnel Summary

Total number of permanent positions.....	225	312	335
Average number of all employees.....	187	305	334
Average GS grade.....	8.2	8.2	8.4
Average GS salary.....	\$8,245	\$8,861	\$8,929
Average salary of ungraded positions.....	\$6,142	\$6,178	\$6,048

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
2. Supervision of Federal and State-chartered institutions.....	676	768	764
4. Examining savings and loan associations.....	10,626	11,597	11,815
5. Executive direction and staff services.....	433	533	576
Total accrued expenses—costs.....	11,735	12,898	13,155
Financing:			
Unobligated balance lapsing.....	1,065	222	
Limitation.....	12,800	13,120	13,155

The Office of Examinations and Supervision under the general direction of the Director of the Office conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of insured State-chartered savings and loan associations, other institutions of the savings and loan type insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system not subject to State supervision. The office also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts, or for conversion from a State to a Federal charter. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the examination function.

The Office of Examinations and Supervision under the general direction of the Director of the Office also is responsible for the supervision of institutions insured by the Federal Savings and Loan Insurance Corporation. The purpose of such supervision is to prevent the development and continuance of unsafe and unsound financial practices in these institutions and the correction of such practices where found. In carrying out the supervisory function, the office reviews and analyzes the examination reports forwarded by the chief examiners of the respective district offices.

The following table reflects the work of the office:

[Dollars in millions]			
Description	1964 actual	1965 estimate	1966 estimate
Examinations completed or to be completed..	4,414	4,660	4,696
Average assets of insured institutions (start of year).....	\$21.9	\$24.5	\$27.1
Average volume new loans made by insured institutions during year.....	\$5.6	\$6.2	\$6.9

Nonadministrative Expenses

Object Classification (in thousands of dollars)

Identification code 30-68-4035-0-3-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,625	8,600	8,831
11.3 Positions other than permanent.....	3	5	5
11.4 Special personal service payments.....	92	95	54
11.5 Other personnel compensation.....	28	28	28
Total personnel compensation.....	7,748	8,700	8,885
12.0 Personnel benefits.....	581	658	680
21.0 Travel and transportation of persons.....	2,662	2,724	2,727
22.0 Transportation of things.....	7	10	10
23.0 Rent, communications, and utilities.....	381	367	378
24.0 Printing and reproduction.....	50	55	55
25.1 Other services.....	14	17	17
25.2 Federal Home Loan Bank Board services.....	227	287	319
Services of other agencies.....	3	6	6
26.0 Supplies and materials.....	35	46	46
31.0 Equipment.....	27	28	32
93.0 Nonadministrative expenses included in the fund as a whole.....	-11,735	-12,898	-13,155
Total accrued expenses—costs.....	-	-	-

Nonadministrative Expenses

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	1,000	954	953
Average number of all employees.....	899	920	924
Average GS grade.....	9.9	10.0	10.0
Average GS salary.....	\$8,791	\$9,443	\$9,550

INVESTMENT IN FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

Identification code 30-68-4000-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-1,000,000	-1,000,000	-1,000,000
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	1,000,000	1,000,000	1,000,000
New obligational authority	-	-	-
Relation of obligations to expenditures:			
90 Expenditures.....	-	-	-

The Federal home loan banks, together with the savings and loan associations and similar institutions which are members of the Banks, constitute the Federal home loan bank system and are designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 12 Federal home loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. Authority to borrow from the Treasury in the amount of \$1 billion is provided in 12 U.S.C. 1431 (64 Stat. 257). No borrowings have been made to date and none are anticipated in 1966.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

Program and Financing (in thousands of dollars)

Identification code 30-68-4037-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to:			
Current limitation.....	1,169	225	259
Proposed increase in limitation due to civilian pay increase.....	-	8	-
2. Payments to Federal Home Loan Bank Board for services and facilities.....	1,322	2,677	2,930
3. Purchase of equipment.....	31	5	5
4. Contributions and provision for contributions to insured institutions.....	200	-	-
5. Net loss on sale of U.S. securities.....	171	-	-
6. Other expenses.....	1,007	800	800
Total operating costs, funded.....	3,900	3,715	3,994
Capital outlay:			
7. Assets acquired from insured institutions:			
Loans.....	64,683	5,350	-
Other assets.....	7,737	-	-
8. Loan to insured institution.....	-	16,000	-
Total program costs, funded.....	76,320	25,065	3,994
Change in selected resources ¹	3	-7	-
10 Total obligations.....	76,323	25,058	3,994

¹ Balances of selected resources are identified on the statement of financial condition.

FEDERAL HOME LOAN BANK BOARD—Continued**Public enterprise funds—Continued****FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 30-68-4037-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing:			
Receipts and reimbursements from: Non-Federal sources:			
Interest on U.S. securities	-31,768	-37,876	-49,274
Liquidation of assets acquired:			
Repayment of loans	-8,518	-9,000	-9,000
Insurance premiums and admission fees	-70,709	-80,580	-90,007
Income on assets acquired from insured institutions	-3,833	-5,000	-5,000
Gain on assets acquired from insured institutions	-114		
Recoveries on contributions	-1		
Additional premiums credited to secondary reserve	-207,910	-207,480	-190,000
Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts	-750,000	-750,000	-750,000
21.98 Fund balance	-858,804	-1,105,334	-1,420,212
Unobligated balance available end of year:			
24.47 Authorization to spend public debt receipts	750,000	750,000	750,000
24.98 Fund balance	1,105,334	1,420,212	1,759,499
New obligatory authority			
Relation of obligations to expenditures:			
10 Total obligations	76,323	25,058	3,994
70 Receipts and other offsets (items 11-17)	-322,853	-339,936	-343,281
71 Obligations affecting expenditures	-246,530	-314,878	-339,287
72.98 Obligated balance, start of year	8,989	10,556	8,697
74.98 Obligated balance, end of year	-10,556	-8,697	-5,073
90 Expenditures	-248,097	-313,019	-335,663
Cash transactions:			
93 Gross expenditures	70,088	20,063	-1,794
94 Applicable receipts	-318,185	-333,082	-333,869

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act (12 U.S.C. 1724 et seq.) to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection thus afforded, which insures savers in member associations against financial loss up to a statutory limit of \$10 thousand, may be provided through the prevention of default or the payment of insurance to savings account holders in the event of liquidation. The former course of action, which results in complete protection to each investor regardless of the amount in his account, is accomplished by making cash grants or by purchasing all or a part of the association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Wherever possible, preventive measures are taken to eliminate the necessity of liquidation. However, in the

event liquidation is necessary, the Corporation acts as receiver or coreceiver upon request of State authority in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The expenses of the Board and its staff offices are paid from assessments made on the Corporation, the Federal home loan banks, and the Office of Examinations and Supervision.

[Dollars in thousands]

	1964 actual	1965 estimate	1966 estimate
Number of insured member institutions	4,443	4,516	4,610
Number of insured savers	35,460,000	37,700,000	40,000,000
Potential liability	\$93,499,000	\$104,600,000	\$116,600,000
Assets of insured member institutions	\$108,885,000	\$122,500,000	\$137,300,000
Reserves and undivided profits of insured member institutions	\$7,124,000	\$7,900,000	\$8,800,000
Corporation's reserve for insurance losses	\$1,198,000	\$1,512,000	\$1,842,000

1. *Administrative expenses—(a) Insurable interests and insurance settlement operations.*—In carrying out its role of protecting savings in insured savings and loan associations the Corporation has settled 48 cases since its creation 30 years ago. Total losses (including provision for losses) to June 30, 1964, have amounted to \$26.8 million representing approximately 3.7% of cumulative gross income. Detailed information with respect to all of the insurance cases is summarized in the following table (dollars in thousands):

Method of settlement	Number of cases	Share accounts		Net insurance losses
		Number	Amount	
Contribution	32	65,522	\$67,549	\$5,455
Receivership	7	7,705	7,557	309
Acquisition of assets	9	77,216	142,244	18,081
Loan (one)	(1)	(1)	(1)	3,000
Total	48	150,443	217,350	26,845

¹ Included under "Acquisition of Assets" since assets were acquired in settlement of the loan.

2. *Payment to the Federal Home Loan Bank Board—(a) Services and facilities.*—The Corporation will pay 25% of the administrative expenses of the Board as a direct charge and 42% of the remaining administrative expenses of the Federal Home Loan Bank Board in 1966 in return for services and facilities by the Board and staff offices and 47% of the supervisory expenses of the Office of Examinations and Supervision.

3. *Other expenses.*—Provides for liquidation and other expenses of the Corporation in connection with the disposition of assets purchased from and loans to insured institutions to prevent default.

Financing.—The original capital of \$100 million has been completely repaid to the Treasury, together with an additional \$43 million for the use of the funds.

The Corporation has continuing authority to borrow from the Treasury for insurance purposes, with a limitation of \$750 million outstanding at any one time. No borrowings under this authorization have ever been made.

The Corporation is further authorized to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation; except that the total amount so assessed in any one year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured members and its creditor obligations.

Public Law 87-210, which became effective January 1, 1962, requires each insured savings and loan association to pay annually to the Corporation an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during such period. The law also provides for the crediting of a return on the accumulated prepayments of each insured association at a rate equal to the average realized by the Corporation on its own investment portfolio. It is estimated that prepayments will total \$190 million in 1966 compared to \$208 million in 1964.

Public Law 87-210 further provides for the establishment of a Primary Reserve which shall be the general reserve of the Corporation and a Secondary Reserve to which shall be credited additional premiums. When the sum of these two reserves equals 2% of total savings plus creditor obligations, the cash payment of the regular premiums and the prepayments will cease and the Corporation will commence transferring the Secondary Reserve to the Primary Reserve by crediting each insured association's accumulated prepayments to its regular premium liability. If the aggregate of the two reserves drops to below 1.75%, the prepayments and the cash payment of the regular premium will be resumed and continued until the 2% ratio is again reached. It is estimated that the aggregate of the Primary and Secondary Reserves will reach \$1.8 billion by June 30, 1966, or 1.5% of estimated savings and creditor obligations totaling \$122.9 billion.

The Corporation is required by law to accumulate a primary reserve (as of the close of any December 31) equal to 2% of the total amount of all accounts of insured members and creditor obligations of all insured institutions before collection of regular premiums may be discontinued; provided, however, that each insured institution has paid regular premiums for at least 20 years. It is estimated that the primary reserve will reach \$827.5 million by June 30, 1966, or 0.67% of estimated savings and creditor obligations totaling \$122.9 billion.

Operating results and financial condition.—The Corporation is entirely self-supporting and in no one year has its operating expenses amounted to more than 5.3% of total income; in 1964 it amounted to 3%. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, return on capital stock, and to establish a reserve for contingencies of \$1,197.7 million as of June 30, 1964. Total revenues and other receipts since 1934, of \$1,292.7 million, have been applied as follows (dollars in millions):

	Amount	Percent
Expense.....	\$25.2	1.9
Net insurance losses and provision for losses.....	26.8	2.1
Return on capital stock to U.S. Treasury.....	43.0	3.3
Reserve for contingencies.....	1,197.7	92.7
Total.....	1,292.7	100.0

Operating expenses (funded) for 1966 are estimated at \$3,994 thousand consisting of administrative expenses of the Corporation of \$259 thousand, \$2,930 thousand for services rendered by the Federal Home Loan Bank Board, and \$805 thousand for other expenses.

Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

Net operating income for 1966, which is expected to be increased by \$38 million or 51.4% above the net operating income for 1964, will be retained by the Corporation to meet future contingencies.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	106,425	123,456	144,281
Expense.....	32,386	24,839	32,457
Net operating income.....	74,039	98,617	111,824
Nonoperating income or loss:			
Net loss on sale of U.S. securities.....	-171		
Net income for the year.....	73,868	98,617	111,824
Analysis of retained earnings:			
Retained earnings, start of year.....	902,458	1,197,664	1,524,888
Additional premiums credited to secondary reserve.....	207,910	207,480	190,000
Return on additional premiums (unfunded).....	13,428	21,127	28,466
Retained earnings, end of year.....	1,197,664	1,524,888	1,855,178

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	6,699	10,796	18,815	19,478
U.S. securities (par).....	861,094	1,105,094	1,410,094	1,745,094
Accounts receivable, net.....	22,820	27,488	34,342	43,754
Assets acquired from insured institutions, net:				
Loans.....	42,650	83,577	79,927	70,927
Other.....	1,000	8,737	8,737	8,737
Loan to insured institution.....			16,000	16,000
Selected assets: Supplies and deferred charges ¹	4	7		
Furniture, fixtures and equipment, net.....		9	12	15
Total assets.....	934,267	1,235,708	1,567,927	1,904,005
Liabilities:				
Current.....	311	1,733	1,493	1,434
Deferred credits (unearned insurance premiums).....	31,498	36,311	41,546	47,393
Total liabilities.....	31,809	38,044	43,039	48,827
Government equity:				
Primary reserve.....	543,315	617,183	715,800	827,624
Secondary reserve (additional premiums—prepayments).....	354,806	572,779	798,183	1,012,828
Reserve for unpaid additional premiums—prepayments.....	1,080	889		
Reserve for return on additional premiums—prepayments.....	3,257	6,813	10,905	14,726
Total Government equity.....	902,458	1,197,664	1,524,888	1,855,178

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963	1964	1965	1966
Unobligated balance.....	1,608,804	1,855,334	2,170,212	2,509,499
Invested capital and earnings.....	43,654	92,330	104,676	95,679
Subtotal.....	1,652,458	1,947,664	2,274,888	2,605,178
Less undrawn authorizations.....	750,000	750,000	750,000	750,000
Total Government equity.....	902,458	1,197,664	1,524,888	1,855,178

¹ The changes in these items are reflected on the program and financing schedule

Note.—The potential liability on insured share accounts and creditor obligations at fiscal year end is as follows: 1963, \$83.0 billion; 1964, \$93.4 billion; 1965, \$104.6 billion; 1966, \$116.6 billion.

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION
FUND—Continued

Object Classification (in thousands of dollars)

Identification code 30-68-4037-0-3-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	67	118	201
11.3 Positions other than permanent.....	110	353	460
11.4 Special personal service payments.....	6	9	7
Total personnel compensation.....	183	480	668
12.0 Personnel benefits.....	14	34	47
21.0 Travel and transportation of persons.....	33	12	5
23.0 Rent, communications, and utilities.....	32	11	3
24.0 Printing and reproduction.....	26	9	3
25.1 Other services.....	712	251	73
25.2 Federal home loan bank board services.....	1,322	2,677	2,930
26.0 Supplies and materials.....	7	3	1
31.0 Equipment.....	31	5	5
32.0 Lands and structures.....	72,420	5,350	-----
33.0 Investments and loans.....	171	16,000	-----
41.0 Contributions and provision for contributions.....	200	-----	-----
93.0 Administrative expenses (see separate schedule).....	1,169	233	259
Total costs, funded.....	76,320	25,065	3,994
94.0 Change in selected resources.....	3	-7	-----
99.0 Total obligations.....	76,323	25,058	3,994

Personnel Summary

Total number of permanent positions.....	27	15	20
Average number of all employees.....	7	12	19
Average GS grade.....	9.6	11.1	11.0
Average GS salary.....	\$8,458	\$10,351	\$10,594

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed **[\$225,000]** \$259,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or preparation for or conduct of proceedings under section 407 or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Home Loan Bank Board, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730a). (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-68-4037-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administrative expenses:			
(a) Insurable interests and insurance settlement operations.....	103	233	259
(b) Underwriting.....	217	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 30-68-4037-0-3-551	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
1. Administrative expenses—Continued			
(c) Prevention of default and payment of insurance.....	51	-----	-----
(d) Analysis of operations.....	561	-----	-----
(e) Executive direction and fiscal and other administrative services.....	237	-----	-----
Total accrued administrative expenses—costs.....	1,169	233	259
Financing:			
Unobligated balance lapsing.....	146	-----	-----
Limitation.....	1,315	225	259
Proposed increase in limitation due to civilian pay increases.....	-----	8	-----

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	471	177	195
11.3 Positions other than permanent.....	5	1	1
11.4 Special personal service payments.....	2	3	4
11.5 Other personnel compensation.....	16	-----	-----
Total personnel compensation.....	494	181	200
12.0 Personnel benefits.....	34	15	16
21.0 Travel and transportation of persons.....	3	3	5
23.0 Rent, communications, and utilities.....	65	21	23
24.0 Printing and reproduction.....	21	3	3
25.1 Other services.....	53	8	10
25.2 Federal home loan bank board services.....	492	-----	-----
26.0 Supplies and materials.....	7	2	2
93.0 Administrative expenses included in the fund as a whole.....	-1,169	-233	-259
Total accrued administrative expenses—costs.....	-----	-----	-----

Personnel Summary

Total number of permanent positions.....	126	16	17
Average number of all employees.....	60	16	17
Average GS grade.....	7.8	10.5	10.6
Average GS salary.....	\$7,811	\$11,568	\$11,576

HOME OWNERS' LOAN CORPORATION FUND

The Corporation was created to provide credit facilities to refinance the mortgages of destitute urban homeowners. Its lending authority expired on June 12, 1936, and since that time the Corporation has been dissolved. Liabilities, representing matured bonds held by the public together with accrued interest thereon, totaled \$360 thousand at the end of 1964 and are estimated to be reduced to \$328 thousand by the end of 1966.

Program and Financing (in thousands of dollars)

Identification code 30-68-4038-0-3-551	1964 actual	1965 estimate	1966 estimate
Financing:			
17 Recovery of prior year obligations (retirement of bonds).....	-14	-14	-14
25.68 Unobligated balance lapsing authorizations to spend corporate debt receipts.....	14	14	14
New obligational authority.....	-----	-----	-----

Program and Financing (in thousands of dollars)—Continued			
Identification code 30-68-4038-0-3-551	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....			
70 Receipts and other offsets (items 11-17).....	-14	-14	-14
71 Obligations affecting expenditures.....	-14	-14	-14
72.98 Obligated balance, start of year.....	376	360	344
74.98 Obligated balance, end of year: Fund.....	-360	-344	-328
90 Expenditures.....	1	2	2
Cash transactions:			
93 Gross expenditures.....	1	2	2
94 Applicable receipts.....			

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	376	360	344	328
Liabilities:				
Interest payable.....	70	68	66	64
Matured bonds payable held by public.....	306	292	278	264
Total liabilities.....	376	360	344	328

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
3. Chartering Federal and insuring savings and loan associations.....	110		
4. Examining savings and loan associations.....	76		
6. Analysis of operations.....	285		
7. Administrative services.....	188	63	63
Total accrued expenses—costs.....	659	63	63
Financing:			
Receipts and reimbursements from: Administrative budget accounts.....	-659	-63	-63
New obligational authority.....			
Relation of obligations to expenditures:			
Total obligations.....	659	63	63
Receipts and other offsets (items 11-17).....	-659	-63	-63
Obligations affecting expenditures.....			
Expenditures.....			

Object Classification (in thousands of dollars)

Identification code 30-68-3999-0-4-551	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	453	39	39
11.3 Positions other than permanent.....	1		
11.4 Special personal service payments.....	6		
11.5 Other personnel compensation.....	18		
Total personnel compensation.....	478	39	39
12.0 Personnel benefits.....	33	3	3
21.0 Travel and transportation of persons.....	11		

Object Classification (in thousands of dollars)—Continued			
Identification code 30-68-3999-0-4-551	1964 actual	1965 estimate	1966 estimate
23.0 Rent, communications, and utilities.....	59	7	7
24.0 Printing and reproduction.....	2		
25.1 Other services.....	44		
25.2 Services of other agencies.....	1		
26.0 Supplies and materials.....	28	14	14
31.0 Equipment.....	3		
93.0 Advances and reimbursement expenses included in schedule for fund as a whole.....	-659	-63	-63
Total accrued expenses.....			

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	121	15	17
Average number of all employees.....	55	6	6
Average salary of ungraded positions.....	\$6,142	\$6,178	\$6,048

FEDERAL MARITIME COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including not to exceed \$1,000 for official reception and representation expenses; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) [], at rates for individuals not to exceed \$75 per diem; hire of passenger motor vehicles; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); [\$2,763,000] \$3,390,000. (78 Stat. 731; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-72-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Regulation of the shipping industry (obligations).....	2,574	2,946	3,390
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	2,575	2,763	3,390
44 Proposed supplemental due to civilian pay increase.....		183	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,574	2,946	3,390
72 Obligated balance, start of year.....	211	173	200
74 Obligated balance, end of year.....	-173	-200	-270
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	2,611	2,746	3,310
91 Expenditures from civilian pay increase supplemental.....		173	10

The Federal Maritime Commission, administers the shipping statutes which require the regulation of the domestic offshore and international waterborne commerce of the United States. An increase is requested for a more intensive effort with primary emphasis on (a) the effect of freight rate levels and disparities on U.S. com-

FEDERAL MARITIME COMMISSION—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

modity exports to world markets; (b) the study of the structure and practices of international steamship conferences to determine the adequacy in the public interest of conference ratemaking activities and shipping practices; (c) improving the review and decisionmaking processes of the Commission through a program for acquisition and evaluation of basic economic data; (d) the removal of foreign discriminations against U.S. shipping; (e) effective regulation of carriers in the offshore trades with particular emphasis on the shipping service requirements of Alaska, Hawaii, and Puerto Rico; and (f) determining the influence of independent freight forwarders and terminals on international commodity movements and freight rates and removing impediments to the free flow of the international commerce of the United States.

Object Classification (in thousands of dollars)

Identification code 30-72-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,244	2,528	2,769
11.3 Positions other than permanent.....	7	6	6
11.5 Other personnel compensation.....	5	3	3
Total personnel compensation.....	2,256	2,537	2,778
12.0 Personnel benefits.....	159	187	205
21.0 Travel and transportation of persons.....	56	65	65
23.0 Rent, communications, and utilities.....	57	70	111
24.0 Printing and reproduction.....	7	15	19
25.1 Other services.....	7	11	95
25.2 Services of other agencies.....	8	36	38
26.0 Supplies and materials.....	23	24	35
31.0 Equipment.....	1	1	44
99.0 Total obligations.....	2,574	2,946	3,390

Personnel Summary

Total number of permanent positions.....	247	247	294
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	239	242	267
Average GS grade.....	9.5	9.6	9.8
Average GS salary.....	\$9,352	\$10,159	\$10,082
Average salary of ungraded positions.....	\$4,985	\$4,985	\$4,985

FEDERAL MEDIATION AND CONCILIATION SERVICE**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; expenses of boards of inquiry appointed by the President pursuant to section 206 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of \$100 per diem; [purchase of one passenger motor vehicle (medium sedan for replacement only) at not to exceed \$3,000;] and Government-listed telephones in private residences and private apartments for official use in cities where mediators are officially stationed, but no Federal

Mediation and Conciliation Service office is maintained; [\$6,-100,000] \$6,652,000. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-76-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Mediation and conciliation of labor disputes.....	5,058	5,661	5,918
2. Ad hoc boards, panels, mediators, and consultants.....	16	107	125
3. Administration.....	512	573	606
Total program costs, funded.....	5,586	6,341	6,649
Change in selected resources ¹	28	-7	3
10 Total obligations.....	5,614	6,334	6,652
Financing:			
25 Unobligated balance lapsing.....	74		
New obligational authority.....	5,688	6,334	6,652
New obligational authority:			
40 Appropriation.....	5,690	6,100	6,652
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-2		
43 Appropriation (adjusted).....	5,688	6,100	6,652
44 Proposed supplemental due to civilian pay increases.....		234	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,614	6,334	6,652
72 Obligated balance, start of year.....	415	302	374
74 Obligated balance, end of year.....	-302	-374	-411
77 Adjustments in expired accounts.....	-25		
90 Expenditures excluding pay increase supplemental.....	5,702	6,036	6,607
91 Expenditures from civilian pay increase supplemental.....		226	8

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$36 thousand (1964 adjustments, -\$25 thousand); 1964, \$39 thousand; 1965, \$32 thousand; 1966, \$35 thousand.

The Service assists labor and management in mediation and prevention of disputes affecting industries engaged in interstate commerce and defense production other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—During the last year dispute notices affecting approximately 117,300 employers were received by the Service. Cases totaling 20,797 were assigned for mediation and 20,530 mediation assignments were closed during the year.

WORKLOAD DATA

	1960	1961	1962	1963	1964
Cases pending, beginning of year.....	4,470	4,231	5,058	4,900	5,014
Mediation assignments.....	19,931	19,058	21,218	19,987	20,797
Mediation assignments closed.....	20,170	18,231	21,376	19,873	20,530
Cases pending, end of year.....	4,231	5,058	4,900	5,014	5,281

2. *Ad hoc boards, panels, mediators, and consultants.*—Provision is made for ad hoc employment of labor relations experts, individually or in panels, in support of the mediation function; and for boards of inquiry appointed by the President in emergency disputes.

Object Classification (in thousands of dollars)			
Identification code 30-76-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,412	4,969	5,215
11.3 Positions other than permanent.....	23	77	83
11.5 Other personnel compensation.....	5	6	6
Total personnel compensation.....	4,440	5,052	5,304
12.0 Personnel benefits.....	327	369	381
21.0 Travel and transportation of persons.....	451	535	569
22.0 Transportation of things.....	18	25	25
23.0 Rent, communications, and utilities.....	196	208	231
24.0 Printing and reproduction.....	13	10	12
25.1 Other services.....	20	28	28
25.2 Services of other agencies.....	62	27	30
26.0 Supplies and materials.....	21	30	32
31.0 Equipment.....	66	50	40
99.0 Total obligations.....	5,614	6,334	6,652

Personnel Summary

Total number of permanent positions.....	405	415	433
Full-time equivalent of other positions.....	4	6	6
Average number of all employees.....	405	420	435
Average GS grade.....	10.9	11.0	11.0
Average GS salary.....	\$11,222	\$12,084	\$12,180

FEDERAL POWER COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the work of the Commission, as authorized by law, including hire of passenger motor vehicles, [and] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, [\$12,439,500] and not to exceed \$1,000 for official reception and representation expenses, \$13,539,000. (15 U.S.C. 717-717w; 16 U.S.C. 791a-825s, 828; 831m-1, 831m-3; 832a(a), d, e, f, i(b); 833d, e, h; 33 U.S.C. 701j; 43 U.S.C. 617-1(c), 1344(c); 48 U.S.C. 312, 312a; 45 Stat. 200, 212-13, 1344; 60 Stat. 1080; 68 Stat. 573; 71 Stat. 401; Executive Order 10485, Sept. 3, 1953; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-80-0100-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Natural gas industry.....	6,135	6,523	6,383
2. Electric power industry.....	2,302	2,450	2,743
3. Non-Federal hydroelectric projects.....	2,209	2,408	2,809
4. Federal river development projects.....	390	565	575
5. Administration.....	861	1,029	1,029
Total program costs, funded.....	11,896	12,974	13,539
Change in selected resources ¹	-48		
10 Total obligations.....	11,848	12,974	13,539
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....	11,850	12,974	13,539
New obligational authority:			
40 Appropriation.....	11,850	12,440	13,539
44 Proposed supplemental due to civilian pay increases.....		535	

Program and Financing (in thousands of dollars)—Continued			
Identification code 30-80-0100-0-1-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	11,848	12,974	13,539
72 Obligated balance, start of year.....	1,032	644	681
74 Obligated balance, end of year.....	-644	-681	-798
77 Adjustments in expired accounts.....	-10		
90 Expenditures excluding pay increase supplemental.....	12,226	12,432	13,392
91 Expenditures from civilian pay increase supplemental.....		505	30

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	42	47	47	47
Unpaid undelivered orders.....	265	212	212	212
Total selected resources.....	307	259	259	259

The Federal Power Commission administers the Federal Power Act and Natural Gas Act, and has additional duties under other acts and Executive orders relating to Federal power developments and natural gas supplies.

1. *Natural gas industry.*—This activity covers the regulation of pipeline companies and independent producers involved in the transmission or sale for resale of natural gas in interstate commerce. On June 30, 1964, there were over 3,900 independent producers who, individually or associated with others, had approximately 15,000 rate schedules on file with the Commission. There were also 120 regulated natural gas pipeline companies, with annual operating revenues of \$4.2 billion. It is expected that the volume of gas sales and related operating revenues of both producers and pipeline companies will continue to increase.

The volumes of work involved include:

Work programs	1964 actual	1965 estimate	1966 estimate
Applications for certificates of public convenience and necessity:			
Pipeline companies.....	682	696	673
Independent producers.....	6,094	5,466	4,741
Subtotal.....	6,776	6,162	5,414
Rate filings:			
Pipeline companies.....	1,192	1,471	1,633
Independent producers.....	8,409	9,048	9,548
Subtotal.....	9,601	10,519	11,181
Rate cases:			
Pipeline companies.....	57	48	41
Independent producers.....	3,782	3,760	3,415
Subtotal.....	3,839	3,808	3,456
Total.....	20,216	20,489	20,051

In addition to these workload items, the Commission makes an annual review of the level of pipeline company earnings, institutes rulemaking proceedings to revise the Commission's rules and regulations, and makes a continuing review of the flow-through of pipeline and producer refunds and rate reductions ordered by the Commission. The elimination of most of the Commission's major backlogs and increased productivity in handling an increasingly complex workload permit a reduction in the request for this activity.

2. *Electric power industry.*—This activity includes the Commission's responsibility for the regulation of the

FEDERAL POWER COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

electric power companies that are interstate public utilities, and for the maintenance of current information on the status of the entire electric power industry. Specifically, the Commission regulates wholesale rates and services, accounts, depreciation practices, certain security issues, disposition of properties, and mergers of interstate electric companies. The Commission encourages voluntary interconnection and coordination of all the Nation's power systems. Engineering data and statistics about the entire electric utility industry are gathered and published. Pertinent data on a calendar year basis are:

Description	1963 actual	1964 estimate	1965 estimate
Number of public utilities regulated.....	227	225	225
Operating revenues of regulated utilities (in millions).....	\$12,018	\$12,700	\$13,400
Number of utilities reporting for statistical purposes.....	792	792	792
Operating revenues of all reporting utilities (in millions).....	\$13,200	\$14,000	\$14,800

The National Power Survey was recently completed. The Commission will draw on the experience gained in this effort and continue to work with all segments of the industry in encouraging the use of the most efficient and economical means for supplying the Nation's expanding electric power loads. An increased program for wholesale rate regulation will assure that these economies result in reduced rates to the wholesale customers.

3. *Non-Federal hydroelectric projects.*—Licenses are issued for hydroelectric projects affecting lands of the United States and streams subject to Federal jurisdiction. Construction and operation of projects are inspected and the cost of construction is determined for projects under private license. Pertinent data are:

Description	1964 actual	1965 estimate	1966 estimate
Licensed projects—more than 2,000 h.p. (end of year).....	229	274	327
Applications completed during year.....	131	146	161
Applications pending (end of year).....	267	299	313
Annual receipts from license fees (in thousands)...	\$2,421	\$3,013	\$2,516
Total claimed cost of major projects under license (end of year) (in millions).....	\$6,670	\$6,990	\$7,380

¹ Decrease due to inclusion of retroactive annual charges of \$524 thousand in 1965 for New York Power Authority held in suspense.

The Commission is carrying out a water resources appraisal program to provide an appropriate inventory of river basin plans. The Commission will use these in evaluating license applications for hydroelectric projects and in making recommendations on possible recapture of projects as licenses expire in future years. Greater emphasis will be placed on safety inspections and development of the recreation potential of projects licensed by the Commission.

The non-Federal licensing activity is self-supporting except for the statutory exemption of public bodies from payment of fees and certain old licenses for which the Commission does not have authority to require additional fees.

4. *Federal river development projects.*—Of a potential 156 million kilowatts of hydroelectric power in the United States, 42 million kilowatts had been developed as of June 30, 1964. Of this total, 17 million kilowatts had

been developed by Federal agencies and 25 million kilowatts by non-Federal interests.

Studies of proposed Federal river development projects are made by the Commission to determine possibilities for conservation, development, and utilization of potential power resources. Recommendations based on these studies become a part of water resource project reports prepared by the construction agencies and reviewed by interested Federal and State agencies and the Congress. In 1964, 126 studies were carried on and it is estimated that there will be 130 in 1965 and 134 in 1966. The Commission reviews and approves proposed rates for sale of power from certain Federal projects.

Object Classification (in thousands of dollars)

Identification code 30-80-0100-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,832	10,751	11,147
11.3 Positions other than permanent.....	70	10	10
11.5 Other personnel compensation.....	38		
Total personnel compensation.....	9,940	10,761	11,157
12.0 Personnel benefits.....	721	803	816
21.0 Travel and transportation of persons.....	334	400	450
22.0 Transportation of things.....	29	17	17
23.0 Rent, communications, and utilities.....	215	300	221
24.0 Printing and reproduction.....	148	152	152
25.1 Other services.....	311	230	130
25.2 Services of other agencies.....	18	23	24
26.0 Supplies and materials.....	120	150	152
31.0 Equipment.....	60	138	420
Total costs, funded.....	11,896	12,974	13,539
94.0 Change in selected resources.....	-48		
99.0 Total obligations.....	11,848	12,974	13,539

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,148	1,152	1,188
Full-time equivalent of other positions.....	13	1	1
Average number of all employees.....	1,115	1,121	1,144
Average GS grade.....	9.2	9.2	9.4
Average GS salary.....	\$8,900	\$9,572	\$9,649
Average salary of ungraded positions.....	\$5,666	\$5,666	\$5,666

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 30-80-5105-0-2-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41.0).....	124	123	123
Financing:			
60 New obligational authority (appropriation).....	124	123	123
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	124	123	123
72 Obligated balance, start of year.....	98	124	123
74 Obligated balance, end of year.....	-124	-123	-123
90 Expenditures.....	98	124	123

The States receive 37.5% of the receipts from licenses issued by the Federal Power Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-80-3900-0-4-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Electric power industry.....	23		
2. River basin studies, Corps of Engineers.....	43		
10 Total program costs, funded—obligations.....	66		
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-66		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	66		
70 Receipts and other offsets (items 11-17).....	-66		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	56		
12.0 Personnel benefits.....	4		
21.0 Travel and transportation of persons.....	4		
25.1 Other services.....	2		
99.0 Total obligations.....	66		

Personnel Summary

Total number of permanent positions.....	6	0	0
Average number of all employees.....	4	0	0
Average GS grade.....	12.8	0	0
Average GS salary.....	\$12,616	0	0

FEDERAL RADIATION COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Radiation Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$166,000. (42 U.S.C. 2021(h).)

Note.—Includes \$166 thousand for activities previously carried under "Advances and reimbursements, Federal Radiation Council," in the Executive Office of the President chapter, p. 60.

The amounts obligated in 1964 and 1965 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 30-81-0100-0-1-903	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Executive direction and administration (costs—obligations).....	58	162	166
Financing:			
16 Comparative transfers from other accounts.....	-58	-162	
40 New obligational authority (appropriation).....			166
Relation of obligations to expenditures:			
10 Total obligations.....	58	162	166
70 Receipts and other offsets (items 11-17).....	-58	-162	
71 Obligations affecting expenditures.....			166
74 Obligated balance, end of year.....			-5
90 Expenditures.....			161

The Federal Radiation Council was established by Executive Order 10831, and Public Law 86-373, to advise the President with respect to radiation matters directly or indirectly affecting health, including guidance for all Federal agencies in the formulation of radiation protection standards. Members of the Council are the heads of the agencies most significantly involved with radiation—the Secretaries of Health, Education, and Welfare; Agriculture; Defense; Commerce; and Labor; and the Chairman of the Atomic Energy Commission. Through 1965, the Council's activities were supported by financial contributions from the member agencies. A direct appropriation is proposed for 1966.

Object Classification (in thousands of dollars)

Identification code 30-81-0100-0-1-903	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	37	56	56
11.3 Positions other than permanent.....		6	9
Total personnel compensation.....	37	62	65
12.0 Personnel benefits.....	3	5	5
21.0 Travel and transportation of persons.....	3	17	18
23.0 Rent, communications, and utilities.....	1	2	2
24.0 Printing and reproduction.....	2	12	12
25.1 Other services.....	1	50	50
25.2 Services of other agencies.....	10	10	10
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	2	2
99.0 Total obligations.....	58	162	166

Personnel Summary

Total number of permanent positions.....	4	4	4
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	3	5	5
Average GS grade.....	11.0	11.0	11.0
Average GS salary.....	\$12,244	\$13,952	\$14,040

FEDERAL RECONSTRUCTION AND DEVELOPMENT PLANNING COMMISSION FOR ALASKA

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 30-82-0800-0-1-507	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and expenses (costs—obligations)		53	
Financing:			
21 Unobligated balance available, start of year		-150	
23 Unobligated balance transferred to (Executive Order 1182, Oct. 2, 1964): "Salaries and expenses," Office of Emergency Planning		25	
"Federal Development Planning Committees for Alaska"		72	
24 Unobligated balance available, end of year	150		
40 New obligational authority (appropriation)	150		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		53	
90 Expenditures		53	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions		11	
11.3 Positions other than permanent		5	
11.5 Other personnel compensation		1	
Total personnel compensation			
12.0 Personnel benefits		17	
21.0 Travel and transportation of persons		1	
23.0 Rent, communications, and utilities		13	
24.0 Printing and reproduction		9	
25.1 Other services		6	
25.2 Services of other agencies		1	
99.0 Total obligations		6	

Personnel Summary

Total number of permanent positions	0	4	
Full-time equivalent of other positions	0	1	
Average number of all employees	0	2	
Average GS grade	0	7.0	
Average GS salary	0	\$8,833	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-82-3908-0-4-507	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Salaries and expenses (obligations)	57		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-61		
25 Unobligated balance lapsing	4		
New obligational authority			

Program and Financing (in thousands of dollars)—Continued

Identification code 30-82-3908-0-4-507	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations	57		
70 Receipts and other offsets (items 11-17)	-61		
71 Obligations affecting expenditures	-4		
72 Obligations, start of year		26	
74 Obligated balance, end of year	-26		
90 Expenditures	-30	26	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	3		
11.3 Positions other than permanent	5		
Total personnel compensation			
12.0 Personnel benefits	8		
21.0 Travel and transportation of persons	1		
23.0 Rent, communications, and utilities	21		
24.0 Printing and reproduction	4		
25.1 Other services	1		
25.2 Services of other agencies	4		
26.0 Supplies and materials	13		
31.0 Equipment	2		
99.0 Total obligations	3		

Personnel Summary

Total number of permanent positions	2	0	0
Average number of all employees	1	0	0
Average GS grade	9.5	0	0
Average GS salary	\$11,343	0	0

FEDERAL TRADE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem, **[\$12,875,000] \$13,776,000: Provided,** That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation **[: Provided further,** That no part of the foregoing appropriation shall be used for an economic questionnaire or financial study of intercorporate relations]. (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 30-84-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Antimonopoly:			
(a) Investigation and litigation	5,542	6,512	6,694
(b) Economic and financial reports	723	672	722
(c) Trade practice conferences, industry guides, and small business	149	190	192
(d) Compliance investigations for Attorney General	542	75	
2. Deceptive practices:			
(a) Investigation and litigation	3,025	3,489	3,554
(b) Trade practice conferences, industry guides, and small business	300	377	434
(c) Textile and fur enforcement	1,080	1,202	1,217

Program and Financing (in thousands of dollars)—Continued

Identification code 30-84-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
3. Executive direction and management.....	264	276	297
4. Administration.....	651	666	666
Total program costs ¹	12,276	13,459	13,776
Unfunded adjustments to total operating costs:			
Property transferred in without charge.....	-8		
Loss on disposition of fixed assets.....	-54		
Total program costs, funded.....	12,214	13,459	13,776
Change in selected resources ²	-7		
10 Total obligations.....	12,207	13,459	13,776
Financing:			
25 Unobligated balance lapsing.....	8		
New obligational authority.....	12,215	13,459	13,776
New obligational authority:			
40 Appropriation.....	12,215	12,875	13,776
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....		-16	
43 Appropriation (adjusted).....	12,215	12,859	13,776
44 Proposed supplemental due to civilian pay increase.....		600	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12,207	13,459	13,776
72 Obligated balance, start of year.....	957	1,019	1,778
74 Obligated balance, end of year.....	-1,019	-1,778	-2,154
77 Adjustments in expired accounts.....	-28		
90 Expenditures excluding pay increase supplemental.....	12,118	12,120	13,380
91 Expenditures from pay increase supplemental.....		580	20

¹ Includes capital outlay as follows: 1964, \$72 thousand; 1965, \$15 thousand; 1966, \$175 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	7	9	9	9
Unpaid undelivered orders.....	39	30	30	30
Total selected resources.....	46	39	39	39

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly*.—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade; and at the request of the Attorney General, investigations are made as to whether or not defendant corporations are complying with final decrees of U.S. courts in antitrust violations. In 1966 investigation and trial of merger and other antimonopoly cases will be expedited.

2. *Deceptive practices*.—False and misleading advertising and other unfair or deceptive practices are prevented

by corrective action, including the affirmative aid of voluntary trade-practice conferences and advertising guides; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products and household textile articles; consumers and merchants are protected from unfair practices with respect to furs and fur products; and the public is protected from dangers inherent in flammable fabrics.

3. *Executive direction and management*.—These activities also include the adjudicatory functions of the Commission.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Applications for complaint received.....	5,889	6,000	6,000
Investigations instituted.....	1,383	1,500	1,500
Investigations completed.....	1,557	1,600	1,700
Investigations pending.....	2,908	2,800	2,600
Complaints authorized and issued:			
Antimonopoly.....	95	98	100
Deceptive practices.....	129	175	215
Textiles and furs.....	85	100	120
Orders to cease and desist issued:			
Antimonopoly.....	136	120	125
Deceptive practices.....	161	175	215
Textiles and furs.....	88	78	92
Assurances of discontinuance of violations accepted.....	1,594	1,975	2,540
Administrative treatment matters closed:			
textiles and furs.....	1,934	2,200	2,400
Pending cases in litigation.....	138	138	131
Trade-practice rules promulgated or revised.....	8	11	14
Industry guides issued.....		1	2
Trade Regulation Rules.....	5	8	12
Penalty suits certified.....	10	25	40
Cases pending in Federal court.....	91	95	100
Cases completed in Federal court.....	42	50	60

Object Classification (in thousands of dollars)

Identification code 30-84-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,252	11,397	11,542
11.3 Positions other than permanent.....	8	4	4
11.5 Other personnel compensation.....	48	26	36
Total personnel compensation.....	10,308	11,427	11,582
12.0 Personnel benefits.....	756	845	858
21.0 Travel and transportation of persons.....	436	486	486
22.0 Transportation of things.....	7	8	8
23.0 Rent, communications, and utilities.....	261	272	246
24.0 Printing and reproduction.....	127	110	110
25.1 Other services.....	88	128	128
25.2 Services of other agencies.....	21	18	23
26.0 Supplies and materials.....	138	150	160
31.0 Equipment.....	72	15	175
Total costs, funded.....	12,214	13,459	13,776
94.0 Change in selected resources.....	-7		
99.0 Total obligations.....	12,207	13,459	13,776

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	1,178	1,175	1,193
Full-time equivalent of other positions.....	1	0	0
Average number of employees.....	1,155	1,162	1,177
Average GS grade.....	9.2	9.3	9.2
Average GS salary.....	\$9,168	\$9,811	\$9,767
Average salary of ungraded positions.....	\$5,752	\$5,794	\$5,902

FOREIGN CLAIMS SETTLEMENT COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; and advances of funds abroad; not to exceed **[\$44,000]** \$40,000 for expenses of travel; advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; and employment of aliens; **[\$1,650,000]**, and in addition \$225,000 (to be merged with this appropriation) to be derived from the appropriation "Payment of Philippine War Damage Claims." **[\$1,950,000]**. (88 Stat. 527; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-88-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Administration and adjudication of claims.....	782	1,660	1,880
2. Review of claims programs.....	70	70	70
Total direct program costs, funded.....	852	1,730	1,950
Reimbursable program:			
3. Administration and adjudication of claims.....	586	227	
Total program costs, funded.....	1,438	1,957	1,950
Change in selected resources ¹	-26	-18	
10 Total obligations.....	1,412	1,939	1,950
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-550	-225	
25 Unobligated balance lapsing.....	559		
New obligational authority.....	1,420	1,714	1,950
New obligational authority:			
40 Appropriation.....	1,455	1,650	1,950
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-35		
43 Appropriation (adjusted).....	1,420	1,650	1,950
44 Proposed supplemental due to civilian pay increases.....		64	
Relation of obligations to expenditures:			
10 Total obligations.....	1,412	1,939	1,950
70 Receipts and other offsets (items 11-17).....	-550	-225	
71 Obligations affecting expenditures.....	862	1,714	1,950
72 Obligated balance, start of year.....	247	183	322
74 Obligated balance, end of year.....	-183	-322	-337
77 Adjustments in expired accounts.....	-19		
90 Expenditures excluding pay increase supplemental.....	906	1,517	1,929
91 Expenditures from civilian pay increase supplemental.....		58	6

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$69 thousand; 1964, \$43 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

The Foreign Claims Settlement Commission is responsible for the settlement of claims of U.S. nationals against foreign nations and other claims programs as authorized by law.

1. *Administration and adjudication of claims.*—The Commission will administer 4 claims programs during the year: (a) pursuant to an agreement between Poland and the United States, the Commission is responsible for the adjudication from funds provided by Poland of approximately 10,000 property claims of U.S. citizens against Poland; (b) under the General War Claims Act (Public Law 87-846), the Commission must investigate an estimated 25,000 claims to determine compensation to be made to U.S. nationals from vested German and Japanese assets for certain damages sustained during World War II; (c) under the Lake Ontario claims program, the Commission is investigating the validity of 540 claims of U.S. citizens resulting from the artificial raising of the water level of Lake Ontario; and (d) under the Cuban claims bill (Public Law 88-666), the Commission must adjudicate an estimated 3,500 claims of U.S. citizens against the Government of Cuba.

2. *Review of claims programs.*—This activity includes research, reports, documentation, and similar functions to meet the needs of Congress, other Federal agencies, and the public on past and pending claims programs and on legislative matters.

Object Classification (in thousands of dollars)

Identification code 30-88-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,052	1,510	1,562
11.3 Positions other than permanent.....	9	21	
11.4 Special personal service payments.....	13	15	17
11.5 Other personnel compensation.....	13	6	3
Total personnel compensation.....	1,087	1,552	1,582
Direct costs:			
Personnel compensation.....	667	1,389	1,582
12.0 Personnel benefits.....	47	98	116
21.0 Travel and transportation of persons.....	17	38	40
22.0 Transportation of things.....	3	4	2
23.0 Rent, communications, and utilities.....	11	28	32
24.0 Printing and reproduction.....	10	18	36
25.1 Other services.....	4	31	20
25.2 Services of other agencies.....	43	81	88
26.0 Supplies and materials.....	9	19	21
31.0 Equipment.....	40	24	13
Total direct costs, funded.....	852	1,730	1,950
Reimbursable costs:			
Personnel compensation.....	420	163	
12.0 Personnel benefits.....	31	14	
21.0 Travel and transportation of persons.....	4	6	
22.0 Transportation of things.....	9	7	
23.0 Rent, communications, and utilities.....	36	15	
24.0 Printing and reproduction.....	9	3	
25.1 Other services.....	9	5	
25.2 Services of other agencies.....	28	10	
26.0 Supplies and materials.....	7	3	
31.0 Equipment.....	33	1	
Total reimbursable costs, funded.....	586	227	
Total costs, funded.....	1,438	1,957	1,950
94.0 Change in selected resources.....	-26	-18	
99.0 Total obligations.....	1,412	1,939	1,950

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	214	234	192
Full-time equivalent of other positions.....	2	6	0
Average number of all employees.....	166	199	186
Average GS grade.....	7.1	7.9	8.6
Average GS salary.....	\$7,046	\$8,062	\$8,560

PAYMENT OF PHILIPPINE WAR DAMAGE CLAIMS

Program and Financing (in thousands of dollars)

Identification code 30-88-0103-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payment of Philippine war damage claims.....	7,864	34,373	-----
2. Administrative expenses.....	550	225	-----
10 Total program costs, funded—obligations.....	8,414	34,598	-----
Financing:			
21 Unobligated balance available, start of year.....	-72,710	-64,296	-5,698
23 Unobligated balance transferred to "Funds appropriated to the President, Philippine education program" (77 Stat. 123).....	-----	24,000	-----
24 Unobligated balance available, end of year.....	64,296	5,698	5,698
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,414	34,598	-----
72 Obligated balance, start of year.....	-----	396	-----
74 Obligated balance, end of year.....	-396	-----	-----
90 Expenditures.....	8,018	34,994	-----

Funds were appropriated in 1963 pursuant to Public Law 87-616, approved August 30, 1962, to cover the balance of payments to be made on awards previously determined by the Philippine War Damage Commission. Amending legislation (Public Law 88-94), approved August 12, 1963, provides for a \$25 thousand limitation on payments of any individual claim. With the completion of this program in 1965, the balances of the amounts payable beyond the \$25 thousand limitation will be transferred into a new appropriation account to be used for educational programs in the Philippines.

Object Classification (in thousands of dollars)

Identification code 30-88-0103-0-1-151	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	550	225	-----
42.0 Insurance claims and indemnities.....	7,864	34,373	-----
99.0 Total obligations.....	8,414	34,598	-----

GENERAL ACCOUNTING OFFICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including rental or lease of office space in foreign countries without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), and services as authorized by section 15 of the Act

of August 2, 1946 (5 U.S.C. 55a), \$46,900,000. (31 U.S.C. 41, Sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Legislative Branch Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-90-0107-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Office of the Comptroller General.....	78	101	101
2. Office of the assistant comptroller general.....	39	53	53
3. Office of administrative services.....	2,334	1,293	1,216
4. Claims division.....	2,096	1,690	1,661
5. Transportation division.....	7,044	6,749	6,106
6. Division of personnel.....	299	313	327
7. Office of the general counsel.....	2,024	2,253	2,299
8. Accounting and auditing policy staff.....	327	302	342
9. Civil accounting and auditing division.....	6,207	7,087	7,196
10. Defense accounting and auditing division.....	3,381	3,552	3,675
11. International operations division.....	2,575	2,607	2,702
12. Field operations division.....	17,161	19,910	20,287
13. Office of staff management.....	179	210	220
14. Report department.....	-----	612	715
Total direct program costs, funded¹.....	43,743	46,733	46,900
Reimbursable program:			
15. Special assistance to the Congress.....	62	65	65
Total program costs, funded.....	43,805	46,798	46,965
Change in selected resources².....	-30	-----	-----
10 Total obligations.....	43,775	46,798	46,965
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-62	-65	-65
25 Unobligated balance lapsing.....	1,986	-----	-----
New obligational authority.....	45,699	46,733	46,900
New obligational authority:			
40 Appropriation.....	45,700	46,900	46,900
41 Transferred to:			
"Operating expenses, Public Buildings Service" General Services Administration, 1964 (77 Stat. 436).....	-1	-----	-----
"Operating expenses, National Archives and Records Service" General Services Administration, 1965 (78 Stat. 655).....	-----	-167	-----
43 Appropriation (adjusted).....	45,699	46,733	46,900
Relation of obligations to expenditures:			
10 Total obligations.....	43,775	46,798	46,965
70 Receipts and other offsets (items 11-17).....	-62	-65	-65
71 Obligations affecting expenditures.....	43,713	46,733	46,900
72 Obligated balance, start of year.....	2,804	1,381	1,540
74 Obligated balance, end of year.....	-1,381	-1,540	-1,700
77 Adjustments in expired accounts.....	-20	-----	-----
90 Expenditures.....	45,116	46,574	46,740

¹ Includes capital outlay as follows: 1964, \$139 thousand; 1965, \$108 thousand; 1966, \$90 thousand.

² Selected resources as of June 30 are as follows:

	1963	1963 adjust- ments	1964	1965	1966
Stores.....	106	-----	107	107	107
Unpaid undelivered orders.....	78	13	60	60	60
Total selected resources.....	184	13	167	167	167

The General Accounting Office is responsible directly to the Congress for conducting independent reviews, audits, and investigations of programs, activities, and financial transactions of Federal agencies; for the rendition of legal decisions relating to Government fiscal matters;

GENERAL ACCOUNTING OFFICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

for developing, reviewing, and evaluating Federal agency accounting systems; for the settlement of certain claims for and against the Government; and, for advising and assisting the Congress and Government agencies on matters relating to public funds.

1-2. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General, who is assisted by the Assistant Comptroller General and staff assistants.

4. *Claims division.*—All claims by or against the United States are settled in this division except those for transportation items and claims wherein exclusive jurisdiction is conferred by law upon another agency or the courts.

5. *Transportation division.*—This division audits freight and passenger transportation payments for the account of the United States and settles claims involving transportation charges.

7. *Office of the general counsel.*—In addition to preparing decisions and reports on the legality or propriety of proposed obligations and expenditures of the Government, the general counsel and his staff assist the Comptroller General in coordinating the various activities of the General Accounting Office with the Congress, its committees, and individual members, participate in conferences with legislative and administrative officials of the Government on legal matters of a fiscal nature, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and render all other required legal services.

8. *Accounting and auditing policy staff.*—This staff develops accounting policies and related requirements for observance by each agency; auditing policies for the guidance of audit work performed by General Accounting Office auditors; and internal auditing objectives, principles, and standards for guidance of the executive agencies. In cooperation with the Treasury Department and the Bureau of the Budget, it participates in development and reviews of central accounting processes and financial reporting. It also participates in the review of agency accounting systems; in Government-wide studies of the management of automatic data processing systems; and in providing advice and assistance to the Congress on accounting and auditing policy matters.

9. *Civil accounting and auditing division*—10. *Defense accounting and auditing division*—11. *International operations division.*—These divisions, located in Washington, D.C., are responsible for the performance of the accounting, auditing, and investigative functions of the General Accounting Office in the Federal departments and agencies and the District of Columbia, as assigned by the Comptroller General. These functions include the development, review, and evaluation of accounting systems; the review and evaluation of the performance of Federal agencies, and contractors where appropriate, in discharging their financial responsibilities, including the audit and settlement of accounts; and the making of investigations into matters relating to the receipt, disbursement, and application of public funds.

The International operations division includes:

European branch, with headquarters in Frankfurt, Germany, responsible for performing assigned General

Accounting Office functions in the European area, including North Africa and the Near East.

Far East branch, with headquarters in Tokyo, Japan, responsible for performing assigned General Accounting Office functions in the Far East area.

12. *Field operations division.*—This division, composed of a central office and regional offices in principal cities in the United States, performs assigned accounting, auditing, and investigative work outside the metropolitan area of Washington, D.C.

13. *Office of staff management.*—This office performs staff management functions for the accounting and auditing divisions, including (a) formulating and executing recruiting programs, (b) developing and carrying out training and professional career development programs, (c) participating in general control over the assignment of staff, and, (d) obtaining appropriate recognition of the professional character of the accounting and auditing work of the General Accounting Office.

14. *Report department.*—This department prepares for the accounting and auditing divisions typed copies of (1) final audit reports (2) manuals, including the GAO Policy and Procedures Manual for Guidance of Federal Agencies, and audit manuals for internal use (3) Congressional statements, audit programs, and other documents (4) draft audit reports, and conducts the related proofreading and editing of all reports, statements and other documents in accordance with prescribed standards and requirements.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-90-0107-0-1-904			
Personnel compensation:			
11.1 Permanent positions.....	36,473	38,964	39,121
11.3 Positions other than permanent.....	15	16	16
11.5 Other personnel compensation.....	55	94	94
Total personnel compensation.....	36,543	39,074	39,231
Direct obligations:			
Personnel compensation.....	36,499	39,029	39,186
12.0 Personnel benefits.....	2,937	2,973	2,966
13.0 Benefits for former personnel.....	18	18	18
21.0 Travel and transportation of persons.....	3,041	3,400	3,475
22.0 Transportation of things.....	91	125	90
23.0 Rent, communications, and utilities.....	339	366	373
24.0 Printing and reproduction.....	106	121	114
25.1 Other services.....	88	73	73
25.2 Services of other agencies.....	286	338	320
26.0 Supplies and materials.....	190	200	195
31.0 Equipment.....	118	90	90
Total direct obligations.....	43,713	46,733	46,900
Reimbursable obligations:			
Personnel compensation.....	44	45	45
21.0 Travel and transportation of persons.....	18	20	20
Total reimbursable obligations.....	62	65	65
99.0 Total obligations.....	43,775	46,798	46,965

Personnel Summary

Total number of permanent positions.....	4,615	4,525	4,471
Average number of all employees.....	4,438	4,411	4,348
Average GS grade.....	8.6	8.8	9.0
Average GS salary.....	\$8,321	\$8,857	\$9,071

HISTORICAL AND MEMORIAL COMMISSIONS**General and special funds:****【BATTLE OF LAKE ERIE SESQUICENTENNIAL CELEBRATION COMMISSION】**

【For payment of expenses incurred by the Battle of Lake Erie Sesquicentennial Celebration Commission in carrying out the provisions of the Act of October 24, 1962 (Public Law 87-883), as amended by the Act of June 29, 1964 (Public Law 88-328), \$13,553.】 (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-05-1500-0-1-910			
Program by activities:			
10 Planning the celebration (costs—obligations).....		14	
Financing:			
40 New obligatory authority (appropriation).....		14	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		14	
90 Expenditures.....		14	

The Commission was established to develop and execute plans for the celebration of the 150th anniversary of the Battle of Lake Erie.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-05-1500-0-1-910			
21.0 Travel and transportation of persons.....		2	
23.0 Rent, communications, and utilities.....		1	
24.0 Printing and reproduction.....		1	
25.1 Other services.....		9	
26.0 Supplies and materials.....		1	
99.0 Total obligations.....		14	

【BATTLE OF NEW ORLEANS SESQUICENTENNIAL CELEBRATION COMMISSION】

【For necessary expenses of the Battle of New Orleans Sesquicentennial Celebration Commission, established by the Act of September 12, 1964 (Public Law 88-591), \$25,000, to remain available until expended.】 (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-05-1600-0-1-910			
Program by activities:			
10 Planning the celebration (costs—obligations) (object class 25.1).....		25	
Financing:			
40 New obligatory authority (appropriation).....		25	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		25	
90 Expenditures.....		25	

The Commission was established to develop and execute plans for the observance of the 150th anniversary of the Battle of New Orleans.

CIVIL WAR CENTENNIAL COMMISSION

For expenses necessary to carry out the provisions of the Act of September 7, 1957 (71 Stat. 626), as amended (72 Stat. 1769), \$100,000. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-05-0900-0-1-910			
Program by activities:			
Planning the commemoration (program costs, funded).....	107	100	105
Change in selected resources ¹	-7		-5
10 Total obligations.....	100	100	100
Financing:			
40 New obligatory authority (appropriation).....	100	100	100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	100	100	100
72 Obligated balance, start of year.....	18	10	10
74 Obligated balance, end of year.....	-10	-10	
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	106	100	110

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$14 thousand (1964 adjustments, -\$1 thousand); 1964, \$5 thousand; 1965, \$5 thousand; 1966, \$0.

The calendar years 1961-65 mark the centennial of the Civil War. The Commission continues to prepare and carry out its plans and program for appropriate nationwide observances and the coordination of ceremonies to commemorate this experience in our history as a Nation. It will conclude its activities during the spring of 1966, will liquidate its operations, and will submit its final report to Congress no later than May 1 of that year.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-05-0900-0-1-910			
11.1 Personnel compensation: Permanent positions.....	54	58	56
12.0 Personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	5	9	6
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	3	3	3
24.0 Printing and reproduction.....	18	12	16
25.1 Other services.....	16	13	13
26.0 Supplies and materials.....		1	2
99.0 Total obligations.....	100	100	100

Personnel Summary

Total number of permanent positions.....	5	5	5
Average number of all employees.....	5	5	5
Average GS grade.....	10.4	10.4	10.4
Average GS salary.....	\$10,921	\$11,552	\$11,552

**HISTORICAL AND MEMORIAL COMMISSIONS—
Continued**

General and special funds—Continued

CORREGIDOR-BATAAN MEMORIAL COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 5, 1953 (67 Stat. 366), as amended, **[\$25,000]** \$35,000, to **[be immediately available.]** remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 31-05-0600-0-1-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Planning and coordination (costs—obligations).....		25	35
Financing:			
40 New obligational authority (appropriation).....		25	35
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		25	35
90 Expenditures.....		25	35

The Corregidor-Bataan Memorial Commission was created by an act of Congress in August 1953 (Public Law 83-193). Its mission is to cooperate with the Philippine National Shrines Commission in planning a memorial on Corregidor Island to the American and Filipino servicemen who served in the Pacific area during World War II. Public Law 88-240, approved in August 1963, authorized an appropriation of \$1.5 million to the Veterans Administration for construction of the memorial. The \$35 thousand requested under this heading will provide for administrative expenses including research for appropriate development of a documentary film and marking of the site.

Object Classification (in thousands of dollars)

Identification code 31-05-0600-0-1-805	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....		22	29
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....		2	3
25.1 Other services.....			2
99.0 Total obligations.....		25	35

Personnel Summary

Total number of permanent positions.....		2	3
Average number of all employees.....		2	3
Average GS grade.....		5	6
Average GS salary.....		\$5,000	\$5,608
Average salary of ungraded positions.....		\$17,600	\$17,600

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-0700-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Planning the memorial (costs—obligations).....	16	8	
Financing:			
21 Unobligated balance available, start of year.....	-24	-8	
24 Unobligated balance available, end of year.....	8		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	16	8	
72 Obligated balance, start of year.....	1	1	
74 Obligated balance, end of year.....	-1		
90 Expenditures.....	16	9	

Object Classification (in thousands of dollars)

Identification code 31-05-0700-0-1-910	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	6	6	
25.1 Other services.....		2	
41.0 Grants, subsidies, and contributions.....	10		
99.0 Total obligations.....	16	8	

Personnel Summary

Total number of permanent positions.....	1	1	0
Average number of all employees.....	1	1	0

LEWIS AND CLARK TRAIL COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the Lewis and Clark Trail Commission, established by Public Law 88-630, approved October 6, 1964, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$25,000, to be available from January 1, 1965. (78 Stat. 1005).

Program and Financing (in thousands of dollars)

Identification code 31-05-1800-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Coordinate and advise on conservation objectives relating to the Lewis and Clark Trail (costs—obligations).....			25
Financing:			
40 New obligational authority (appropriation).....			25
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			25
90 Expenditures.....			25

The Lewis and Clark Trail Commission was established to review and advise on long-term conservation and outdoor recreation objectives in the public interest which relate to the Lewis and Clark Trail.

Object Classification (in thousands of dollars)

Identification code 31-05-1800-0-1-910	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....			8
12.0 Personnel benefits.....			1
21.0 Travel and transportation of persons.....			11
23.0 Rent, communications, and utilities.....			1
24.0 Printing and reproduction.....			1
25.2 Services of other agencies.....			1
26.0 Supplies and materials.....			1
31.0 Equipment.....			1
99.0 Total obligations.....			25

Personnel Summary

Total number of permanent positions.....			1
Average number of all employees.....			1
Average GS grade.....			9.0
Average GS salary.....			\$7,220

UNITED STATES TERRITORIAL EXPANSION MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-1200-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Planning the memorial (costs—obligations) (object class 21.0).....		4	
Financing:			
21 Unobligated balance available, start of year.....	-4	-4	
24 Unobligated balance available, end of year.....	4		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		4	
90 Expenditures.....		4	

WOODROW WILSON MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-1400-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Planning the memorial (costs—obligations).....		10	
Financing:			
21 Unobligated balance available, start of year.....	-10	-10	
24 Unobligated balance available, end of year.....	10		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		10	
90 Expenditures.....		10	

Object Classification (in thousands of dollars)—

Identification code 31-05-1400-0-1-910	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....		6	
21.0 Travel and transportation of persons.....		1	
24.0 Printing and reproduction.....		1	
25.1 Other services.....		1	
26.0 Supplies and materials.....		1	
99.0 Total obligations.....		10	

Personnel Summary

Average number of all employees.....	10	1	0
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INDIAN CLAIMS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U.S.C. 70), creating an Indian Claims Commission, **[\$310,000]** \$347,000, of which not to exceed \$10,000 shall be available for expenses of travel. (*Department of the Interior and related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 31-10-0100-0-1-902	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Hearing and adjudication of Indian claims (program costs, funded).....	295	335	347
Change in selected resources ¹	-8		
10 Total obligations.....	287	335	347
Financing:			
25 Unobligated balance lapsing.....	10		
New obligational authority.....			
	297	335	347
New obligational authority:			
40 Appropriation.....	297	310	347
44 Proposed supplemental due to civilian pay increases.....		25	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	287	335	347
72 Obligated balance, start of year.....	19	10	20
74 Obligated balance, end of year.....	-10	-20	-27
77 Adjustments in expired accounts.....	1		
90 Expenditures excluding pay increase supplemental.....	294	300	340
91 Expenditures from civilian pay increase supplemental.....		25	

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	1	2	2	1
Unpaid undelivered orders.....	17	8	8	9
Total selected resources.....	18	10	10	10

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States. Of the 588 claims

INDIAN CLAIMS COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

filed 175 have been completed. Payment of awards are dependent upon subsequent appropriations made through "Claims, judgments, and private relief acts" appropriation to the Treasury Department. These appropriations total \$133 million.

Object Classification (in thousands of dollars)

Identification code 31-10-0100-0-1-902	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	258	299	306
12.0 Personnel benefits.....	19	22	23
21.0 Travel and transportation of persons.....	3	5	6
23.0 Rent, communications, and utilities.....	2	3	3
24.0 Printing and reproduction.....		1	2
25.1 Other services.....	1	2	2
26.0 Supplies and materials.....	2	2	3
31.0 Equipment.....	2	1	2
99.0 Total obligations.....	287	335	347

Personnel Summary

Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	22	22
Average GS grade.....	11.4	11.1	11.1
Average GS salary.....	\$11,123	\$11,640	\$11,982

INTERSTATE COMMERCE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; [and purchase of not to exceed thirty-seven passenger motor vehicles for replacement only; \$25,485,000] \$27,800,000, of which not less than [\$1,889,500] \$1,960,000 shall be available for expenses necessary to carry out railroad safety activities and not less than [\$1,261,500] \$1,310,000 shall be available for expenses necessary to carry out locomotive inspection activities: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Interstate Commerce Act and supplemental acts, parts I, II, III, IV, and V (49 U.S.C. chs. 1, 2, 8, 12, and 13); Inland Waterways Transportation Act, 49 U.S.C. ch. 5; Federal Aviation Act of 1958, 49 U.S.C. 1003; Bankruptcy Act, 11 U.S.C. 77; Corporate Reorganizations, 11 U.S.C. 106; Clayton Antitrust Act, 15 U.S.C. 12, 18, 20, 21, 24, 25, 26, and 27; Standard Time Act, 15 U.S.C. ch. 6; Explosives and Combustibles, 18 U.S.C. 831-835; Parcel Post Acts, 39 U.S.C. 247; Railway Service Pay, 39 U.S.C. 523-570; Safety Appliance Locomotive Inspection and Accident Reports Act, 45 U.S.C. ch. 1 (1-64); Railway Labor Act, 45 U.S.C. 151; Railroad Retirement Act, 45 U.S.C. 228a; Railroad Unemployment Insurance Act, 45 U.S.C. 351; Medals of Honor Act, 45 U.S.C. 44; Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 31-15-0100-0-1-508	1964 actual	1965 estimate	1966 estimate	
Program by activities:				
1. Regulation of carrier rates, practices, operating authorities and finance.....	7,741	8,719	8,951	
2. Compliance.....	6,046	6,371	6,607	
3. Supervision and analysis of carrier accounting and statistics.....	2,773	3,032	3,086	
4. Supervision and interpretation of tariffs.....	1,499	1,634	1,651	
5. Railroad safety and car service:				
(a) Car service.....	1,146	1,201	1,228	
(b) Railroad safety.....	1,903	1,947	1,960	
(c) Locomotive inspection.....	1,223	1,303	1,310	
6. Executive and advisory functions.....	1,015	1,169	1,191	
7. General management and administration.....	1,295	1,443	1,457	
Total program costs, funded.....	24,641	26,819	27,441	
Change in selected resources ¹	45			
10 Total obligations.....	24,686	26,819	27,441	
Financing:				
11 Receipts and reimbursements from: Administrative budget accounts for "Emergency preparedness functions".....	-80	-104	-141	
25 Unobligated balance lapsing.....	63			
New obligational authority.....	24,669	26,715	27,300	
New obligational authority:				
40 Appropriation.....	24,670	25,485	27,300	
41 Transferred to "Operating expenses Public Building Service" General Services Administration (77 Stat. 436).....	-1			
43 Appropriation (adjusted).....	24,669	25,485	27,300	
44 Proposed supplemental due to civilian pay increases.....		1,230		
Relation of obligations to expenditures:				
10 Total obligations.....	24,686	26,819	27,441	
70 Receipts and other offsets (items 11-17).....	-80	-104	-141	
71 Obligations affecting expenditures.....	24,606	26,715	27,300	
72 Obligated balance, start of year.....	743	964	1,345	
74 Obligated balance, end of year.....	-964	-1,345	-1,445	
77 Adjustments in expired accounts.....	-7			
90 Expenditures excluding pay increase supplemental.....	24,378	25,166	27,138	
91 Expenditures from civilian pay increase supplemental.....		1,168	62	
¹ Selected resources as of June 30 are as follows:				
Stores.....	1963 9	1964 9	1965 9	1966 9
Unpaid undelivered orders.....	159	204	204	204
Total selected resources.....	168	213	213	213

The Commission regulates carriers engaged in transportation in interstate commerce and foreign commerce to the extent that it takes place within the United States. These carriers are common carriers—railroads, express companies, sleeping car companies, motor carriers, water carriers, pipelines (except for water and gas), and freight forwarders—and motor and water contract carriers.

The increase of \$585 thousand is requested in order to handle the continually increasing number of applications for motor carrier permanent and temporary operating authorities, to improve the economic and cost data necessary to regulatory activities, and to provide a more adequate level of compliance with the provisions of the Interstate Commerce Act and related acts.

1. *Regulation of carrier rates, practices, operating authorities, and finance.*—This activity of the Commission consists of preparing studies and analyses of operating costs for use in rate proceedings; regulating rates; granting operating authorities; approving applications for abandonments and extensions of railroad lines, financial reorganizations, and rate agreements between carriers; reviewing proposed discontinuances of or change in the operation or service of trains and ferries; and formally issuing orders, rules, and regulations.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Application for permanent operating authorities:			
Received during year.....	5,534	5,524	5,945
Disposed of during year.....	4,854	5,598	5,974
Other motor carrier proceedings:			
Received during year.....	143	148	150
Disposed of during year.....	137	135	150
Applications for conversion and investigation:			
Reopened during year.....	2	0	0
Disposed of during year.....	0	3	0
Cases involving finance matters:			
Received during year.....	2,132	2,218	2,261
Disposed of during year.....	2,098	2,228	2,317
Rate proceedings:			
Motor carriers:			
Filed during year.....	1,303	1,419	1,437
Disposed of during year.....	1,435	1,412	1,429
Other:			
Filed during year.....	378	485	501
Disposed of during year.....	505	469	487

2. *Compliance.*—The Commission enforces statutes and regulations affecting transportation and carriers. Examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; surveys of motor carrier operating practices are conducted to reduce accidents and to promote highway safety; and investigations are made of water carriers, freight forwarders, rate bureaus, and shippers' associations and agents to determine that there is compliance with statutory requirements.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Safety activities:			
Motor carriers:			
Number of accidents investigated....	386	500	650
Safety surveys of carriers' operations..	6,251	6,725	7,000
Number of vehicles inspected.....	49,293	45,312	50,000
Unsafe vehicles ordered out of service..	11,675	5,400	5,500
Enforcement activities:			
Investigations instituted.....	1,645	1,550	1,660
Investigations concluded.....	1,534	1,630	1,680
Court proceedings instituted.....	951	1,009	1,075
Court proceedings concluded.....	970	1,026	1,080

3. *Supervision and analysis of carrier accounting and statistics.*—The Commission is responsible for the formulation and policing of uniform systems of accounts; the

maintenance of current inventory and cost records; the development of elements of value used in regulating carriers; the compiling of statistics from carrier reports; and the preparation of studies of operating, financial, and related transportation problems.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Field audits of carrier accounts.....	1,323	1,226	1,270

4. *Supervision and interpretation of tariffs.*—Carrier tariffs, or rate schedules, are examined for compliance with the Commission's tariff rules; authority to publish rates on less-than-statutory notice is, under certain conditions, granted; and informal complaints and carrier requests to pay reparations are processed.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Number of freight tariffs filed during year....	187,582	187,000	188,000

5. *Railroad safety and car service.*—Commission field personnel work with carriers and shippers in handling problems of safety and efficient use of equipment in the transportation of passengers and property by railroad. This work includes inspection of safety appliances and signal installations, inspection of locomotives, and enforcement or car-service regulations designed to increase the utilization of railroad rolling stock.

SELECTED WORKLOAD DATA

	1964 actual	1965 estimate	1966 estimate
Safety activities:			
Rail carriers:			
Safety appliances inspected.....	1,506,633	1,630,000	1,630,000
Number of locomotives inspected.....	79,682	100,000	105,000

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-15-0100-0-1-508			
Personnel compensation:			
11.1 Permanent positions.....	20,777	22,733	23,202
11.3 Positions other than permanent.....	9		
11.4 Special personal service payments.....	5	5	5
11.5 Other personnel compensation.....	28	31	31
Total personnel compensation.....	20,819	22,769	23,238
12.0 Personnel benefits.....	1,537	1,693	1,721
21.0 Travel and transportation of persons.....	1,213	1,234	1,419
22.0 Transportation of things.....	33	29	29
23.0 Rent, communications, and utilities.....	385	382	391
24.0 Printing and reproduction.....	134	152	199
25.1 Other services.....	102	91	76
26.0 Supplies and materials.....	290	296	230
31.0 Equipment.....	171	173	138
42.0 Insurance claims and indemnities.....	2		
99.0 Total obligations.....	24,686	26,819	27,441

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2,478	2,478	2,506
Full-time equivalent to other positions.....	1	0	0
Average number of all employees.....	2,411	2,430	2,456
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$8,769	\$9,290	\$9,347

INTERSTATE COMMERCE COMMISSION—Con.**Intragovernmental funds:****ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 31-15-3900-0-4-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous services to other accounts (costs—obligations).....	12	7	7
Financing:			
Receipts and reimbursements from—			
11 Administrative budget accounts.....	-10	-7	-7
14 Non-Federal sources (40 U.S.C. 481(c) and 5 U.S.C. 61(b)).....	-2		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	12	7	7
70 Receipts and other offsets (items 11-17)....	-12	-7	-7
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....	9	7	7
21.0 Travel and transportation of persons.....	1		
31.0 Equipment.....	2		
99.0 Total obligations.....	12	7	7

Personnel Summary

Average number of all employees.....	1	1	1
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NATIONAL CAPITAL HOUSING AUTHORITY**General and special funds:****OPERATIONS AND MAINTENANCE OF PROPERTIES**

For the operation and maintenance of properties under title I of the District of Columbia Alley Dwelling Act, **[\$37,000] \$41,000**: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. (48 Stat. 930, Amended by Public Law 733, 75th Congress.) (Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 31-20-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Operation and maintenance of properties (costs—obligations).....	43	37	41
Financing:			
40 New obligational authority (appropriation)....	43	37	41
Relation of obligations to expenditures:			
71 Total obligations affecting expenditures.....	43	37	41
72 Obligated balance, start of year.....	2	2	2
74 Obligated balance, end of year.....	-2	-2	-2
90 Expenditures.....	43	37	41

The requested appropriation of \$41 thousand for 1966 is for the operation and maintenance of 73 low-rent housing units operated under title I of the District of Columbia Alley Dwelling Act. The increase in appropriation over the 1965 level is needed to undertake a program of major repairs. Rent receipts, estimated at \$39 thousand for 1966, are deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

Identification code 31-20-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	25	22	22
12.0 Personnel benefits.....	2	2	2
23.0 Rent, communications, and utilities.....	8	7	7
25.1 Other services.....		2	6
26.0 Supplies and materials.....	5	4	4
31.0 Equipment.....	3		
99.0 Total obligations.....	43	37	41

Personnel Summary

Total number of permanent positions.....	5	4	4
Average number of all employees.....	5	4	4
Average GS grade.....	6.9	6.9	6.8
Average GS salary.....	\$6,943	\$7,308	\$7,340
Average salary of ungraded positions.....	\$5,047	\$5,090	\$5,129

NATIONAL CAPITAL PLANNING COMMISSION**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); **[\$665,000] \$1,000,000**. (78 Stat. 288; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 31-25-0103-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct program:			
1. Planning development of the National Capital.....	559	618	890
2. Coordinating metropolitan area plan- ning.....	95	108	110
Total direct program costs, funded.....	654	726	1,000
Reimbursable program:			
1. Planning development of the National Capital (program costs, funded)....	6		
Total program costs, funded ¹	660	726	1,000
Change in selected resources ²	32	-30	
10 Total obligations.....	692	696	1,000
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-6		
21 Unobligated balance available, start of year.....	-50		
25 Unobligated balance lapsing.....	14		
New obligational authority	650	696	1,000

¹ Includes capital outlay as follows: 1964, \$5 thousand; 1965, \$5 thousand; 1966, \$8 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$49 thousand (1964 adjustment, -\$1 thousand); 1964, \$80 thousand; 1965, \$50 thousand; 1966, \$50 thousand.

Program and Financing (in thousands of dollars)—Continued

Identification code 31-25-0103-0-1-555	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	650	665	1,000
44 Proposed supplemental due to civilian pay increases.....		31	
Relation of obligations to expenditures:			
10 Total obligations.....	692	696	1,000
70 Receipts and other offsets (items 11-17).....	-6		
71 Obligations affecting expenditures.....	686	696	1,000
72 Obligated balance, start of year.....	99	120	69
74 Obligated balance, end of year.....	-120	-69	-69
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	664	717	999
91 Expenditures from civilian pay increase supplemental.....		30	1

1. *Planning development of the National Capital.*—The Planning Commission is the official planning agency for the District of Columbia, as well as for the Federal Government in the District and the National Capital region. It plans for "the orderly development and redevelopment of the National Capital and the conservation of the important natural and historic features thereof." At this time of great change in the area, it serves two basic functions: (1) it develops and maintains the long-range comprehensive plan for the District and (2) it reviews and approves, or reports on, proposed developments of District and Federal agencies. At present a comprehensive plan for 1985 is in advanced stages of preparation. In carrying out its statutory responsibilities the Commission reviews and reports on several hundred Federal and District of Columbia projects each year.

In its comprehensive plan work and contract studies for the District of Columbia, the Commission is concerned in particular with: (1) the needs of the Federal establishment for adequate operating facilities; (2) the physical needs for such community facilities as schools, parks, libraries, and other local government buildings, particularly for the deprived residential areas; (3) the achievement of a balanced transportation system; (4) the protection and extension of open and green spaces and the aesthetic values of the region; (5) the conservation of existing sound residential neighborhoods and the renewal of those requiring it; and (6) special programs such as the redevelopment of Pennsylvania Avenue and landmarks preservation.

The Commission membership meets monthly, serving without pay, and provides policy guidance for and basic coordination between many development programs of District and Federal agencies. It relies on the technical work of its staff and special experts to analyze projects and programs, and to carry out its policies. The Commission inherits a long tradition of efforts to make Washington the fine city it is today, and is vitally concerned about its future as a great National Capital city.

2. *Coordinating metropolitan area planning.*—The National Capital Regional Planning Council is charged with the development of an overall comprehensive regional plan and coordinates planning of the counties and cities of the metropolitan area with that for the Federal establishment in the suburbs. Its membership is composed of two representatives of the District of Columbia, and eight representatives nominated from the subregional planning agencies in Maryland and Virginia. The Council retains a professional staff, meets monthly, and operates through several committees specializing in various regional planning aspects. The Council functions as a regional coordinator and catalyst, serving as a central intelligence organization and clearinghouse on all planning and development matters having regional significance.

Object Classification (in thousands of dollars)

Identification code 31-25-0103-0-1-555	1964 actual	1965 estimate	1966 estimate
Direct program:			
Personnel compensation:			
11.1 Permanent positions.....	419	500	640
11.3 Positions other than permanent.....	44	38	58
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	465	541	700
12.0 Personnel benefits.....	32	43	56
21.0 Travel and transportation of persons.....	29	12	18
22.0 Transportation of things.....	3	7	8
23.0 Rent, communications, and utilities.....	12	13	27
24.0 Printing and reproduction.....	21	35	50
25.1 Other services.....	24	55	113
25.2 Services of other agencies.....	51	2	4
26.0 Supplies and materials.....	12	13	16
31.0 Equipment.....	5	5	8
Total direct program costs, funded.....	654	726	1,000
Reimbursable program:			
25.1 Other services (costs).....	6		
Total costs.....	660	726	1,000
94.0 Change in selected resources.....	32	-30	
99.0 Total obligations.....	692	696	1,000

Personnel Summary

Total number of permanent positions.....	48	50	62
Full-time equivalent of other positions.....	5	5	10
Average number of all employees.....	48	52	70
Average GS grade.....	10.3	10.4	10.4
Average GS salary.....	\$9,980	\$10,704	\$10,737
Average salary of ungraded positions.....	\$4,930	\$5,117	\$5,117

【LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM】

【For necessary expenses for the National Capital Planning Commission for acquisition of land within the District of Columbia for the park, parkway, and playground system of the National Capital, as authorized by section 2 of the Act of June 6, 1924 (43 Stat. 463), \$550,000, to be immediately available: *Provided*, That of such amount \$50,000 shall be available only for the purpose of making relocation payments comparable to those provided for in title I of the Housing Act of 1949, as amended (42 U.S.C. 1450-1464).】 (78 Stat. 288; Department of the Interior and Related Agencies Appropriation Act, 1965.)

NATIONAL CAPITAL PLANNING COMMISSION—Continued

General and special funds—Continued

【LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM】—Continued

Program and Financing (in thousands of dollars)

Identification code 31-25-0100-0-1-555	Costs to this appropriation					Analysis for 1966 financing			Appropriation required to complete
	Total estimate ¹	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources, and unobligated balance, start of year	Add selected resources, and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. George Washington Memorial Parkway:									
(a) Virginia.....	3,375	1,285		16					2,074
(b) Maryland.....	3,375	1,035	71	719					1,550
2. Stream valley parks:									
(a) Maryland.....	² 5,250	3,552		12					1,686
(b) Virginia.....	4,500	150							4,350
3. Park, parkway, and playground system in the District of Columbia.....	16,500	14,701		1,799					
4. Relocation payments.....	50			50					
Total program costs, funded.....	33,050	20,723	71	2,596					9,660
Change in selected resources ³			430	-1,056					
10 Total obligations.....			501	1,540					
Financing:									
21 Unobligated balance available, start of year.....			-1,491	-990					
24 Unobligated balance available, end of year.....			990						
40 New obligational authority (appropriation).....				550					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			501	1,540					
72 Obligated balance, start of year.....			625	1,054	1,540				
74 Obligated balance, end of year.....			-1,054	-1,540					
90 Expenditures.....			71	1,054	1,540				

¹ Capper-Cramton Act, May 29, 1930, as amended (46 Stat. 482).
² Includes \$3,000 thousand for loan (advances) to Maryland.
³ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$625 thousand; 1964, \$1,056 thousand; 1965, \$0.

The National Capital Planning Commission acquires land for the comprehensive development of the park, parkway, and playground system in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along both shores of the Potomac River, above and below Washington from Great Falls to Mount Vernon. One-half the cost is borne by the local jurisdictions.

2. *Stream valley parks.*—Land is acquired by public bodies with the aid of a one-third contribution from the National Capital Planning Commission.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid over a period of years to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. Funds were provided in 1965 for the acquisition of land to provide a park-like setting for the John F. Kennedy Center for the Performing Arts.

4. *Relocation payments.*—Funds were provided in 1965 for relocation payments to business to be displaced by land acquisitions adjacent to the John F. Kennedy Center for the Performing Arts.

Object Classification (in thousands of dollars)

Identification code 31-25-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
11.3 Personnel compensation: Positions other than permanent.....		5	
25.1 Other services.....	2	30	
32.0 Lands and structures.....	5	2,499	
41.0 Grants, subsidies, and contributions.....	64	62	
Total costs, funded.....	71	2,596	
94.0 Change in selected resources.....	430	-1,056	
99.0 Total obligations.....	501	1,540	

【LAND ACQUISITION, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS】

【For necessary expenses for the National Capital Planning Commission for acquisition of land for the site of the John F. Kennedy Center for the Performing Arts, as authorized by the John F. Kennedy Center Act (72 Stat. 1698), as amended, \$2,175,000, to be immediately available: *Provided*, That of such amount \$175,000 shall be available only for the purpose of making relocation payments comparable to those provided for in title I of the Housing Act of 1949, as amended (42 U.S.C. 1450-1464).】 (78 Stat. 288; *Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 31-25-0102-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Land for the site of the John F. Kennedy Center for the Performing Arts.....		2,000	
2. Relocation payments.....		175	
10 Total program costs, funded (obligations).....		2,175	
Financing:			
40 New obligational authority (appropriation).....		2,175	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,175	
90 Expenditures.....		2,175	

Funds were provided in 1965 for the acquisition of the site for the John F. Kennedy Center for the Performing Arts.

Object Classification (in thousands of dollars)

Identification code 31-25-0102-0-1-704	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....		10	
32.0 Lands and structures.....		1,990	
41.0 Grants, subsidies, and contributions.....		175	
99.0 Total obligations.....		2,175	

NATIONAL CAPITAL TRANSPORTATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of title II of the Act of July 14, 1960 (74 Stat. 537), including payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); 【\$500,000 to be derived by transfer from the appropriation for "Land acquisition and construction"】 \$490,000. (*Department of Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 31-30-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Traffic and financial planning.....	304	146	121
2. Engineering plans.....	175	110	102
3. Executive direction and administration.....	442	279	267
Total program costs, funded ¹	921	535	490
Change in selected resources ²	-174	-35	
10 Total obligations.....	747	500	490

Program and Financing (in thousands of dollars)—Continued

Identification code 31-30-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
Financing:			
22 Unobligated balance transferred from "Land acquisition and construction" (78 Stat. 273).....		-500	
25 Unobligated balance lapsing.....	253		
40 New obligational authority.....	1,000		490
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	747	500	490
72 Obligated balance, start of year.....	444	191	196
74 Obligated balance, end of year.....	-191	-196	-236
77 Adjustments in expired accounts.....	-21		
90 Expenditures.....	980	495	450

¹ Includes capital outlay as follows: 1964, \$7 thousand; 1965, \$2 thousand; 1966 \$1 thousand. Excludes adjustment of prior year costs of \$29 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$368 thousand; (1964 adjustments, -\$50 thousand); 1964, \$144 thousand; 1965, \$109 thousand; 1966, \$109 thousand.

The Agency is responsible for preparing a comprehensive transit development program for the National Capital region. A report containing recommendations on finance and organization was submitted to the President in 1962, and modifications of the Agency's proposal were considered by the 88th Congress. Certain additional revisions have been made by the Agency and will be submitted for consideration by the 89th Congress. The Agency proposes a continuing program for the construction of a regional highway system and a 7-year program for the construction of a high-speed rapid transit system.

The Agency is working with governing and planning bodies in the District of Columbia and other jurisdictions in the National Capital region to finalize routes and reserve rights-of-way and station sites. Work is also progressing on a more refined construction schedule.

Object Classification (in thousands of dollars)

Identification code 31-30-0100-0-1-555	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	559	373	362
11.3 Positions other than permanent.....	39	26	28
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	599	399	390
12.0 Personnel benefits.....	41	28	27
21.0 Travel and transportation of persons.....	6	6	6
23.0 Rent, communications, and utilities.....	21	15	15
24.0 Printing and reproduction.....	5	10	10
25.1 Other services.....	19	10	10
25.2 Services of other agencies.....	48	25	25
26.0 Supplies and materials.....	8	6	6
31.0 Equipment.....		1	1
99.0 Total obligations.....	747	500	490

Personnel Summary

Total number of permanent positions.....	63	35	28
Full-time equivalent of other positions.....	4	2	2
Average number of all employees.....	62	31	30
Average GS grade.....	9.7	10.8	10.7
Average GS salary.....	\$9,435	\$11,996	\$12,030

NATIONAL CAPITAL TRANSPORTATION AGENCY—Continued

General and special funds—Continued

LAND ACQUISITION AND CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 31-30-0102-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Incidental services (program cost—funded).....	2		
Change in selected resources ¹	-2		
10 Total obligations			
Financing:			
21 Unobligated balance available, start of year.....	-1,306	-1,306	-806
23 Unobligated balance transferred to "Salaries and expenses," National Capital Transportation Agency (78 Stat. 273).....		500	
45 Transfer of unobligated balance to proposed for separate transmittal, "Land acquisition and construction".....			806
24 Unobligated balance available, end of year.....	1,306	806	
New obligational authority			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	61	58	58
74 Obligated balance, end of year.....	-58	-58	-58
90 Expenditures	2		

Object Classification (in thousands of dollars)

25.1 Other services.....	2		
94.0 Change in selected resources.....	-2		
Total obligations			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$61 thousand; 1964, \$58 thousand; 1965, \$58 thousand; 1966, \$58 thousand.

Funds have been appropriated for the purchase of extra wide median strips and related highway construction cost increases necessary to provide for eventual rapid transit facilities along Interstate Route 66 in Virginia and Interstate Route 95 and the George Washington Memorial Parkway in Maryland. No funds have been expended for these purposes, but a transfer was made in 1965 for administrative expenses.

Proposed for separate transmittal:

LAND ACQUISITION AND CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 31-30-0102-1-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Preliminary engineering (obligations).....			16,710
Financing:			
11 Receipts and reimbursements from non-Federal sources.....			-5,733

Program and Financing (in thousands of dollars)—Continued

Identification code 31-30-0102-1-1-555	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
46 Proposed transfer of unobligated balance from "Land acquisition and construction".....			-806
40 New obligational authority (proposed supplemental appropriation)			10,171
Relation of obligations to expenditures:			
10 Total obligations.....			16,710
70 Receipts and other offsets (items 11-17).....			-5,733
71 Obligations affecting expenditures.....			10,977
74 Obligated balance, end of year.....			-9,427
90 Expenditures			1,550

Under proposed legislation.—Legislation will be proposed to authorize construction of a rail rapid transit system for the District of Columbia, and funds as the initial increment of the Federal grant will be requested. The District of Columbia will advance \$5.7 million for its share of the 1966 construction costs.

NATIONAL COMMISSION ON FOOD MARKETING

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Commission on Food Marketing, established by Public Law 88-354, approved July 3, 1964, **[\$700,000] \$1,500,000.** (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 31-31-1100-0-1-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Study and appraise the marketing structure of the food industry (program costs, funded) ¹		680	1,420
Change in selected resources ²		20	80
10 Total obligations		700	1,500
Financing:			
40 New obligational authority (appropriation).....		700	1,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		700	1,500
72 Obligated balance, start of year.....			70
74 Obligated balance, end of year.....		-70	-150
90 Expenditures		630	1,420

¹ Includes capital outlay as follows: 1965, \$36 thousand; 1966, \$18 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0 thousand; 1965, \$20 thousand; 1966, \$100 thousand.

Public Law 88-354, dated July 3, 1964, established a Commission to study and appraise the marketing structure of the food industry and report to the President and the Congress by July 1, 1965. Legislation is proposed to extend the reporting date to July 1, 1966. The Commis-

sion will cease to exist 90 days after submission of the final report.

Object Classification (in thousands of dollars)

Identification code 31-31-1100-0-1-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		268	531
11.3 Positions other than permanent.....		58	120
11.5 Other personnel compensation.....		4	6
Total personnel compensation.....		330	657
12.0 Personnel benefits.....		22	45
21.0 Travel and transportation of persons.....		70	160
23.0 Rent, communications, and utilities.....		15	30
24.0 Printing and reproduction.....		35	100
25.1 Other services.....		81	201
25.2 Services of other agencies.....		100	271
26.0 Supplies and materials.....		11	18
31.0 Equipment.....		36	18
99.0 Total obligations.....		700	1,500

Personnel Summary

Total number of permanent positions.....	45	45
Full-time equivalent of other positions.....	5	10
Average number of all employees.....	28	54
Average GS grade.....	11.4	11.4
Average GS salary.....	\$11,258	\$11,644

**NATIONAL COMMISSION ON TECHNOLOGY,
AUTOMATION, AND ECONOMIC PROGRESS**

General and special funds:

**[NATIONAL COMMISSION ON TECHNOLOGY, AUTOMATION, AND
ECONOMIC PROGRESS]**

For expenses necessary to carry out the provisions of the Act of August 19, 1964 (78 Stat. 462), establishing the National Commission on Technology, Automation, and Economic Progress, \$825,000, to remain available until January 31, 1966. (Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 31-33-1200-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Commission and administrative costs.....		274	226
2. Contract research.....		300	25
10 Total program costs, funded—obligations.....		574	251
Financing:			
21 Unobligated balance available, start of year.....			—251
24 Unobligated balance available, end of year.....		251	
40 New obligational authority (appropriation).....		825	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		574	251
72 Obligated balance, start of year.....			24
74 Obligated balance, end of year.....		—24	
90 Expenditures.....		550	275

1. *Commission and administrative costs.*—The Commission is charged with studying the current and future impact of technological changes, automation, and economic progress on human and community needs and recommending specific administrative and legislative steps to be taken on the Federal, State, and local government levels. The Commission will submit a final report of its findings and recommendations to the President and the Congress by January 1, 1966. The activity provides Commission, staff assistance, and administrative costs through its termination date of January 31, 1966.

2. *Contract research.*—Research and analytical contracts with both private and Federal agencies will be negotiated to compile studies and reports.

Object Classification (in thousands of dollars)

Identification code 31-33-1200-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		73	60
11.3 Positions other than permanent.....		61	34
11.5 Other personnel compensation.....		3	2
Total personnel compensation.....		137	96
12.0 Personnel benefits.....		7	5
21.0 Travel and transportation of persons.....		31	9
23.0 Rent, communications, and utilities.....		22	11
24.0 Printing and reproduction.....		3	52
25.1 Other services.....		10	5
25.2 Services of other agencies.....		354	71
26.0 Supplies and materials.....		2	1
31.0 Equipment.....		8	
99.0 Total obligations.....		574	251

Personnel Summary

Total number of permanent positions.....	9	9
Full-time equivalent of other positions.....	4	2
Average number of all employees.....	10	7
Average GS grade.....	12.0	12.0
Average GS salary.....	\$12,460	\$12,460

NATIONAL LABOR RELATIONS BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, [\$25,000,000] \$23,165,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (47 U.S.C. 222, Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.)

NATIONAL LABOR RELATIONS BOARD—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 31-35-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Field investigation.....	14,231	16,395	17,335
2. Trial examiner hearing.....	1,936	2,357	2,734
3. Board adjudication.....	2,955	3,480	3,665
4. Securing compliance with Board orders..	3,128	3,938	4,398
Total program costs, funded.....	22,250	26,170	28,132
Change in selected resources ¹	56	-12	33
10 Total obligations.....	22,306	26,158	28,165
Financing:			
25 Unobligated balance lapsing.....	140		
New obligational authority.....	22,446	26,158	28,165
New obligational authority:			
40 Appropriation.....	22,460	25,000	28,165
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-14		
43 Appropriation (adjusted).....	22,446	25,000	28,165
44 Proposed supplemental due to civilian pay increases.....		1,158	
Relation of obligations to expenditures:			
71 Total obligations.....	22,306	26,158	28,165
72 Obligated balance, start of year.....	1,582	1,812	2,311
74 Obligated balance, end of year.....	-1,812	-2,311	-2,361
77 Adjustments in expired accounts.....	-27		
90 Expenditures excluding pay increase supplemental.....	22,049	24,559	28,057
91 Expenditures from civilian pay increase supplemental.....		1,100	58

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$119 thousand; 1964, \$175 thousand; 1965, \$163 thousand; 1966, \$196 thousand.

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Additional funds are requested to enable the agency to effectively cope with a steadily rising caseload in both unfair labor practice and representation cases. Estimates for 1966 reflect an intake increase over 1965 of 8.4% for unfair labor practice cases and 5.7% for representation cases.

1. *Field investigation.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. About 88% of the unfair labor practice cases and about 81% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives for the voluntary settlement of disputes, and the high incidence of informal settlements achieved thus far is expected to continue in 1966.

2. *Trial examiner hearing.*—Trial examiners conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in trial examiner decisions. In 1964 there were 1,069 hearings held, 148 proceedings adjusted and 744 decisions issued. The estimate for 1965 is for 1,170 hearings, 183 adjusted proceedings and 857 decisions. The 1966 estimate is for 1,235 hearings, 246 adjusted proceedings, and 1,081 decisions.

3. *Board adjudication.*—In an unfair labor practice case a trial examiner's decision becomes a Board order if no exceptions are filed. About 24% of these trial examiner decisions become automatic Board orders. The remainder are referred to the Board for decision, of which the Board issued 547 in 1964. The estimate for 1965 is 764 and the estimate for 1966 is 887. The Board issued 266 decisions in contested representation proceedings in 1963 and 197 in 1964; it is estimated that issuances will be 184 and 196 in 1965 and 1966, respectively. These decisions are inclusive of those cases in which a request for review of regional director's decisions has been granted. Regional directors issued 2,034 such decisions in 1963, and 1,820 in 1964. The estimate is 1,970 for 1965 and 2,077 in 1966.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the courts to enforce its decisions. In 1964 a total of 249 Board decisions of all kinds required litigation; the estimate for 1965 is 315; the estimate for 1966 is 384.

Object Classification (in thousands of dollars)

Identification code 31-35-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	17,625	20,669	22,064
11.3 Positions other than permanent.....	53	70	84
11.4 Special personal service payments.....	39	41	44
11.5 Other personnel compensation.....	69	72	75
Total personnel compensation.....	17,786	20,852	22,267
12.0 Personnel benefits.....	1,300	1,526	1,627
21.0 Travel and transportation of persons.....	1,229	1,441	1,580
22.0 Transportation of things.....	45	59	72
23.0 Rent, communications, and utilities.....	662	769	984
24.0 Printing and reproduction.....	378	495	528
25.1 Other services.....	443	538	566
25.2 Services of other agencies.....	46	58	65
26.0 Supplies and materials.....	226	240	249
31.0 Equipment.....	123	184	183
42.0 Insurance claims and indemnities.....	12	8	11
Total costs, funded.....	22,250	26,170	28,132
94.0 Change in selected resources.....	56	-12	33
99.0 Total obligations.....	22,306	26,158	28,165

Personnel Summary

Total number of permanent positions.....	2,065	2,241	2,368
Full-time equivalent of other positions.....	4	7	8
Average number of all employees.....	1,994	2,167	2,298
Average GS grade.....	9.3	9.2	9.3
Average GS salary.....	\$9,075	\$9,530	\$9,590

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 31-35-3900-0-4-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Trial examiner hearing (obligations)	2	13	13
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-2	-13	-13
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	2	13	13
70 Receipts and other offsets (items 11-17)	-2	-13	-13
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions	2	10	10
12.0 Personnel benefits		1	1
21.0 Travel and transportation of persons		2	2
99.0 Total obligations	2	13	13

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Average number of all employees		1	1
Average GS grade	15.0	16.0	16.0
Average GS salary	\$19,270	\$21,555	\$21,555

NATIONAL MEDIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including temporary employment of referees under section 3 of the Railway Labor Act, as amended, at rates not in excess of \$100 per diem; and emergency boards appointed by the President pursuant to section 10 of said Act (45 U.S.C. 160); **[\$1,970,000]** \$2,050,000. (45 U.S.C. 154; *Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 31-40-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Mediation	629	728	750
2. Voluntary arbitration and emergency disputes	452	460	460
3. Adjustment of railroad grievances	830	834	840
10 Total program costs, funded—obligations	1,911	2,022	2,050
Financing:			
25 Unobligated balance lapsing	39		
New obligational authority			
	1,950	2,022	2,050

Program and Financing (in thousands of dollars)—Continued

Identification code 31-40-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation	1,950	1,970	2,050
44 Proposed supplemental due to civilian pay increases		52	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	1,911	2,022	2,050
72 Obligated balance, start of year	179	149	160
74 Obligated balance, end of year	-149	-160	-170
77 Adjustments in expired accounts	-2		
90 Expenditures excluding pay increase supplemental	1,939	1,960	2,039
91 Expenditures from civilian pay increase supplemental		51	1

Note.—Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$30 thousand; (1964 adjustments, -\$5 thousand); 1964, \$25 thousand; 1965, \$25 thousand; 1966, \$25 thousand.

1. *Mediation.*—The Board mediates labor disputes and determines collective bargaining representatives for the 700 carriers and 1.25 million employees in the railroad and airline industries.

MEDIATION CASES

	1963 actual	1964 actual	1965 estimate	1966 estimate
Pending, start of year	281	310	333	323
Received during year	301	313	325	335
Closed during year	272	290	335	345
Pending, end of year	310	333	323	313

2. *Voluntary arbitration and emergency disputes.*—When mediation fails, the parties are urged to submit their differences to arbitration or special adjustment boards, including neutral members paid from this account. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the dispute as a basis for agreement.

NUMBER OF BOARDS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Arbitration boards	7	12	10	10
Special adjustment boards	122	108	125	125
Emergency boards	5	7	10	10

3. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from application of collective bargaining contracts may be brought for settlement to the 36-man board composed of 4 divisions. Each division has an equal number of carriers and union representatives paid by the parties and handles the grievances of a particular type of employee. The appropriation provides clerical assistance to the board and neutral referees to sit with divisions of the board when they are deadlocked.

WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Pending, beginning of year	6,461	6,810	6,560	6,360
Received during year	1,901	1,785	1,900	1,950
Closed during year	1,552	2,035	2,100	2,150
Pending, end of year	6,810	6,560	6,360	6,160
Referee days of service	2,782	2,732	2,350	2,352

NATIONAL MEDIATION BOARD—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 31-40-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	864	987	1,009
11.3 Positions other than permanent.....	585	599	599
Total personnel compensation.....	1,449	1,586	1,608
12.0 Personnel benefits.....	74	80	81
21.0 Travel and transportation of persons.....	218	230	235
23.0 Rent, communications, and utilities.....	45	44	44
24.0 Printing and reproduction.....	73	45	45
25.1 Other services.....	34	15	15
26.0 Supplies and materials.....	11	14	14
31.0 Equipment.....	7	8	8
99.0 Total obligations.....	1,911	2,022	2,050

Personnel Summary

Total number of permanent positions.....	104	105	105
Full-time equivalent of other positions.....	23	23	23
Average number of all employees.....	121	127	128
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,555	\$9,057	\$9,130

NATIONAL SCIENCE FOUNDATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [purchase,] maintenance and operation of one aircraft; [hire of one aircraft,] purchase of flight services for research support; hire of passenger motor vehicles; not to exceed \$2,500 for official reception and representation expenses; and reimbursement of the General Services Administration for security guard services; [\$420,400,000] \$530,000,000, to remain available until expended: *Provided*, That of the foregoing amount not less than \$37,600,000 shall be available for tuition, grants, and allowances in connection with a program of supplementary training for secondary school science and mathematics teachers: *Provided further*, That not to exceed \$1,000,000 of the foregoing appropriation may be used to purchase foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act: [*Provided further*, That no part of the foregoing appropriation may be transferred to any other agency of the government for research without the approval of the Bureau of the Budget.] (*Independent Offices Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 31-45-0100-0-1-703	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Basic research and supporting facilities:			
(a) Basic research project grants.....	112,412	120,700	191,000
(b) National research programs.....	25,882	41,700	31,600
(c) Specialized research facilities support.....	19,632	26,700	31,500
(d) National research centers.....	19,291	19,300	22,800
Subtotal.....	177,217	208,400	276,900
2. Science education programs.....	102,580	113,500	129,000
3. Institutional science programs.....	50,014	75,000	95,000

Program and Financing (in thousands of dollars)—Continued

Identification code 31-45-0100-0-1-703	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
4. Science information services.....	10,861	11,800	12,500
5. Studies of national resources for science and technology.....	1,859	2,000	2,300
6. Program development and management.....	12,053	13,667	14,300
10 Total obligations.....	354,584	424,367	530,000
Financing:			
21 Unobligated balance available, start of year.....	-5,363	-3,967	-----
24 Unobligated balance available, end of year.....	3,967	-----	-----
New obligational authority.....	353,188	420,400	530,000
New obligational authority:			
40 Appropriation.....	353,200	420,400	530,000
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436).....	-12	-----	-----
43 Appropriation (adjusted).....	353,188	420,400	530,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	354,584	424,367	530,000
72 Obligated balance, start of year.....	328,718	372,869	472,236
74 Obligated balance, end of year.....	-372,869	-472,236	-597,236
90 Expenditures.....	310,433	325,000	405,000

The Foundation supports the basic sciences and science education, primarily at colleges and universities. Grants are made for basic research, research facilities, support of graduate study, science teacher training and curriculum improvement, scientific information services, and special programs for institutional development.

Major emphasis in 1966 is on providing funds in the Foundation budget to maintain an adequate rate of growth in Federal support for research in colleges and universities. Funds are also included for increased support for graduate training in the sciences and engineering and for strengthening science programs at developing institutions.

1. *Basic research and supporting facilities.*—The budget provides for the award of grants and contracts in the various activity areas as follows:

(a) *Basic research project grants.*—Grants for the conduct of basic research are awarded on the basis of scientific merit to investigators at more than 450 institutions.

GRANTS FOR SUPPORT OF RESEARCH PROJECTS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of grants awarded.....	2,709	2,892	2,900	4,300

(b) *National research programs.*—Support is provided for broad national programs of scientific research, including the Antarctic research program, the International Indian Ocean Expedition and deep crustal studies of the earth (Project Mohole). A new ocean sediment coring program will be initiated in the budget year.

(c) *Specialized research facilities support.*—Grants are made for major items of research equipment and specialized scientific facilities, primarily at colleges and universities.

(d) *National research centers.*—The development and operation of national centers for basic research in optical

and radio astronomy and the atmospheric sciences are budgeted in this category.

2. *Science education programs.*—The budget provides for a wide range of programs to strengthen the training and development of scientific manpower including the following:

(a) Fellowships for academic-year study are awarded to graduate science students, college science faculty and foreign senior scientists. Traineeships are awarded for graduate education in engineering, mathematics, and the physical, life and social sciences. Summer study programs for graduate teaching assistants are also supported.

FELLOWSHIPS AND TRAINEESHIPS FOR ADVANCED STUDY IN SCIENCE AND MATHEMATICS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of fellowships.....	4,720	4,825	4,940	4,665
Number of traineeships.....	0	1,220	2,785	4,145
Total.....	4,720	6,045	7,725	8,810

(b) Funds are provided for summer, inservice and academic-year institutes for the training of elementary, secondary school, and college teachers of science and mathematics.

INSTITUTES FOR SCIENCE AND MATHEMATICS TEACHERS

	1963 actual	1964 actual	1965 estimate	1966 estimate
Number of participants.....	41,847	42,613	41,910	45,215

(c) Support is provided for (1) projects directed toward the improvement of elementary, secondary school, and college science and mathematics course materials; and (2) supplementary programs to stimulate interest in and secure improvement of training in the sciences at secondary school and college levels.

3. *Institutional science programs.*—Grants are made to assist in the development and improvement of the science programs of institutions of higher learning, including matching grants for the construction, renovation and equipping of research laboratories and comprehensive grants to assist developing institutions which have the potential for achieving a higher level of excellence in the sciences and engineering.

4. *Science information services.*—Support is provided for the collection, translation and dissemination of information on the results of research and for the development of improved methods for the exchange of scientific information. The Foundation also has responsibility for the funding and the management of the Science Information Exchange.

5. *Studies of national resources for science and technology.*—This activity supports surveys and analytical studies of research and development within the various sectors of the economy and the current and projected status of scientific manpower and other resources related to the conduct of scientific activities. These studies pro-

vide a basis for and assist in the formulation of long-range national policies with regard to science.

Object Classification (in thousands of dollars)

Identification code 31-45-0100-0-1-703	1964 actual	1965 estimate	1966 estimate
NATIONAL SCIENCE FOUNDATION			
Personnel compensation:			
11.1 Permanent positions.....	7,908	8,822	9,265
11.3 Positions other than permanent.....	498	594	597
11.4 Special personal service payments.....	23	26	25
11.5 Other personnel compensation.....	89	103	103
Total personnel compensation.....	8,518	9,545	9,990
12.0 Personnel benefits.....	597	634	675
21.0 Travel and transportation of persons.....	673	832	900
22.0 Transportation of things.....	48	50	53
23.0 Rent, communications, and utilities.....	429	525	597
24.0 Printing and reproduction.....	244	300	300
25.1 Other services.....	29,490	47,175	42,410
25.2 Services of other agencies.....	6,079	6,150	6,170
26.0 Supplies and materials.....	124	129	143
31.0 Equipment.....	169	82	80
41.0 Grants, subsidies, and contributions.....	307,954	358,776	468,682
Total obligations, National Science Foundation.....	354,325	424,198	530,000
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	202	139	-----
11.5 Other personnel compensation.....	13	-----	-----
Total personnel compensation.....	215	139	-----
12.0 Personnel benefits.....	15	11	-----
24.0 Printing and reproduction.....	28	18	-----
25.2 Services of other agencies.....	1	1	-----
Total obligations, allocation accounts.....	259	169	-----
99.0 Total obligations.....	354,584	424,367	530,000
Obligations are distributed as follows:			
Library of Congress.....	258	168	-----
Bureau of Public Roads.....	1	1	-----
National Science Foundation.....	354,325	424,198	530,000

Personnel Summary

NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions.....	943	975	1,000
Full-time equivalent of other positions.....	54	60	58
Average number of all employees.....	909	944	964
Average GS grade.....	8.6	8.7	9.0
Average GS salary.....	\$8,649	\$9,235	\$9,466
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions.....	38	38	0
Average number of all employees.....	36	23	0
Average GS grade.....	5.5	5.5	0
Average GS salary.....	\$5,609	\$6,034	0

NATIONAL SCIENCE FOUNDATION—Continued

INTERNATIONAL GEOPHYSICAL YEAR
Program and Financing (in thousands of dollars)

Identification code 31-45-0101-0-1-703	1964 actual	1965 estimate	1966 estimate
Financing:			
17 Recovery of prior year obligations.....	-55		
25 Unobligated balance lapsing.....	55		
New obligational authority			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)...	-55		
71 Total obligations (affecting expenditures).....	-55		
72 Obligated balance, start of year.....	47		
90 Expenditures.....	-8		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President: "Special foreign currency programs, translation of publications and scientific cooperation."
Public Health Service: "Scientific Activity, Special Foreign Currency Program."
Office of Education: "Salaries and Expenses, Special Foreign Currency Program."
Department of State: "International Exchange of Educational Activities."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 31-45-3900-0-4-703	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Science information services.....	1,250		
2. Science education program.....	442	1,300	1,000
3. Grants program.....	583		
10 Total obligations (object class 41.0)....	2,275	1,300	1,000
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-2,275	-1,300	-1,000
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	2,275	1,300	1,000
70 Receipts and other offsets (items 11-17)...	-2,275	-1,300	-1,000
71 Obligations (affecting expenditures).....			
72 Obligated balance, start of year.....	547	899	899
74 Obligated balance, end of year.....	-899	-899	-899
90 Expenditures.....	-353		

OUTDOOR RECREATION RESOURCES REVIEW COMMISSION

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 32-05-0300-0-1-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Inventory and evaluation of nationwide recreation resources (program costs, funded).....	5	7	
Change in selected resources ¹	-5	-7	
10 Total obligations.....			
Financing:			
17 Recovery of prior year obligations.....	-6		
21 Unobligated balance available, start of year.....	-54	-60	
24 Unobligated balance available, end of year.....	60		
25 Unobligated balance lapsing.....		60	
New obligational authority			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)....	-6		
71 Obligations affecting expenditures.....	-6		
72 Obligated balance, start of year.....	13	7	
74 Obligated balance, end of year.....	-7		
90 Expenditures.....		7	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$18 thousand (1964 adjustments, -\$6 thousand); 1964, \$7 thousand; 1965, \$0.

PARTICIPATION IN INTERSTATE-FEDERAL COMMISSIONS

DELAWARE RIVER BASIN COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), **[\$39,000]** \$44,000. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-10-0100-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administrative expenses (costs—obligations).....	36	44	44
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority	38	44	44

Program and Financing (in thousands of dollars)—Continued

Identification code 32-10-0100-0-1-401	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation.....	38	39	44
44 Proposed supplemental due to civilian pay increases.....		5	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	36	44	44
72 Obligated balance, start of year.....	3	3	3
74 Obligated balance, end of year.....	-3	-3	-3
90 Expenditures excluding pay increase supplemental.....	36	39	44
91 Expenditures from civilian pay increase supplemental.....		5	

The Delaware River Basin Commission was created by compact among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and staff.

Object Classification (in thousands of dollars)

Identification code 32-10-0100-0-1-401	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	29	34	34
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	3	4	4
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....		1	1
31.0 Equipment.....		1	1
99.0 Total obligations.....	36	44	44

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	10.0	11.0	11.0
Average GS salary.....	\$8,965	\$9,535	\$9,535

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), **[\$92,000]** \$96,000. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-10-0102-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Contributions to the Commission (costs—obligations) (object class 41.0).....	117	92	96
Financing:			
40 New obligational authority (appropriation)...	117	92	96
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	117	92	96
90 Expenditures.....	117	92	96

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expense budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission. The amount recommended for the Federal contribution is approximately 24% of the Commission's net annual expense budget for 1966.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

General and special funds:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-12-0146-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Contribution to the Commission (costs—obligations) (object class 41.0).....	5	5	5
Financing:			
40 New obligational authority (appropriation)...	5	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	5	5	5
90 Expenditures.....	5	5	5

Contribution to the Commission.—The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution.

This appropriation represents the Federal Government's pro rata share of the general expenses of the Commission. The Commission also receives financial assistance from the Public Health Service under the program of grants for water pollution control activities.

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

General and special funds:

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

For necessary expenses of the President's Advisory Committee on Labor-Management Policy, established by Executive Order 10918 of February 16, 1961, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, and \$30 per diem in lieu of subsistence for members of the Committee while away from their homes or regular places of business, \$150,000. (*Treasury, Post Office, and Executive Office Appropriation Act, 1965.*)

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY—Continued

General and special funds—Continued

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY—Continued

Program and Financing (in thousands of dollars)

Identification code 32-15-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 President's Advisory Committee on Labor-Management Policy: (program costs, funded—obligations).....	157	150	150
Financing:			
25 Unobligated balance lapsing.....	43		
40 New obligational authority (appropriation).....	200	150	150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	157	150	150
72 Obligated balance, start of year.....	16	56	9
74 Obligated balance, end of year.....	-56	-9	-9
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	113	197	150

The committee is charged with the responsibility for studying and advising the President on policies that may be followed by labor, management, and the public, which will promote free and responsible collective bargaining, industrial peace, sound wage and price policies, higher standards of living, and increased productivity. Within this broad framework, Executive Order 10918 requests the committee to study and make recommendations on policies designed to insure that American products are competitive in world markets.

Object Classification (in thousands of dollars)

Identification code 32-15-0100-0-1-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	60	40	53
11.3 Positions other than permanent.....	6	22	9
Total personnel compensation.....	66	62	62
12.0 Personnel benefits.....	4	3	3
21.0 Travel and transportation of persons.....	12	11	11
23.0 Rent, communications, and utilities.....	1	4	4
24.0 Printing and reproduction.....	4	10	10
25.1 Other services.....	1	1	1
25.2 Services of other agencies.....	66	56	56
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	157	150	150

Personnel Summary

Total number of permanent positions.....	8	4	4
Full-time equivalent of other positions.....	1	3	1
Average number of all employees.....	7	6	5
Average GS grade.....	9.6	12.0	12.0
Average GS salary.....	\$9,489	\$13,705	\$13,705

PUBLIC LAND LAW REVIEW COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Public Land Law Review Commission, established by Public Law 88-606, approved September 19, 1964, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$350,000]** \$1,000,000, to remain available until expended. (*Supplemental Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-19-1300-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Study of existing public land laws and procedures (costs—obligations).....		300	1,050
Financing:			
21 Unobligated balance available, start of year.....			-50
24 Unobligated balance available, end of year.....		50	
40 New obligational authority (appropriation).....		350	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		300	1,050
72 Obligated balance, start of year.....			25
74 Obligated balance, end of year.....		-25	-50
90 Expenditures.....		275	1,025

The Commission was created to study the laws and procedures relating to administration of the public lands of the United States, and to determine whether and to what extent revisions thereof may be desirable. The act which created the Commission provides that its final report will be submitted to the President and the Congress not later than December 31, 1968.

A supplemental appropriation authorized \$350 thousand for the remainder of 1965 to enable the Commission to begin functioning. The budget proposed for 1966 would permit hiring additional staff needed for adequate execution of the Commission's responsibilities, and makes it possible to enter into contracts and agreements with private and with other Federal and non-Federal public agencies for necessary studies and surveys.

Object Classification (in thousands of dollars)

Identification code 32-19-1300-0-1-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		135	447
11.3 Positions other than permanent.....		13	39
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....		149	487
12.0 Personnel benefits.....		11	37
21.0 Travel and transportation of persons.....		10	30
23.0 Rent, communications, and utilities.....		20	52
24.0 Printing and reproduction.....		4	10
25.1 Other services.....		61	384
25.2 Services of other agencies.....		10	20
26.0 Supplies and materials.....		7	10
31.0 Equipment.....		28	20
99.0 Total obligations.....		300	1,050

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....		20	35
Full-time equivalent of other positions.....		1	3
Average number of all employees.....		10	36
Average GS grade.....		12.6	12.2
Average GS salary.....		\$13,909	\$13,045

RAILROAD RETIREMENT BOARD

General and special funds:

PAYMENT FOR MILITARY SERVICE CREDITS, RAILROAD RETIREMENT BOARD

For payment to the railroad retirement account for military service credits under the Railroad Retirement Act, as amended (45 U.S.C. 228c-1), **[\$13,834,000]** \$16,558,000.

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
32-20-0109-0-1-659			
Program by activities:			
10 Payment to Railroad retirement account (costs—obligations) (object class 41.0).....		13,834	16,558
Financing:			
40 New obligational authority (appropriation).....		13,834	16,558
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		13,834	16,558
90 Expenditures.....		13,834	16,558

Railroad workers entering military service may have such service credited toward benefits under the railroad retirement system under certain conditions. This appropriation of \$16,558 thousand is requested to pay the second of 10 yearly installments on the amount due the Railroad retirement account for creditable military service for the period through June 30, 1963.

RAILROAD RETIREMENT AMENDMENTS, 1966

Under proposed legislation, 1966.—Legislation will be proposed to provide an increase in cash benefits to certain railroad beneficiaries and to provide hospital and related health service benefits proposed under the Social Security system to all railroad beneficiaries. Schedules reflecting this proposal are contained in the trust fund section, part II.

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the Railroad Retirement Board, **[\$10,500,000]**, including the purchase (for replacement only and at a cost not to exceed \$3,000) of one passenger motor vehicle, \$10,650,000 to be derived from the railroad retirement account. (45 U.S.C. 228a-r; Department of Labor, and Health, Education, and Welfare Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	467	263	327
2. Processing claims.....	7,734	7,742	7,677
3. Maintenance of beneficiary rolls.....	1,212	1,238	1,290
4. Hearings and appeals.....	73	74	75
5. Actuarial services.....	299	279	281
6. Administration.....	984	1,024	1,000
Total program costs, funded ¹	10,769	10,620	10,650
Change in selected resources ²	2		
Total obligations.....	10,771	10,620	10,650
Financing:			
Unobligated balance lapsing.....	294	80	
Limitation.....	11,065	10,500	10,650
Proposed increase in limitation due to civilian pay increases.....		200	

¹ Includes capital outlay as follows: 1964, \$672 thousand; 1965, \$20 thousand; 1966, \$20 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$11 thousand; 1964, \$13 thousand; 1965, \$13 thousand; 1966, \$13 thousand.

The Board provides to eligible railroad workers annuities for age and disability, and benefits for survivors, financed jointly by employee-employer taxes. The administrative expenses of the Board in the operation of this program are financed from a portion of these taxes.

1. *Maintenance of earnings accounts.*—Eligibility for retirement and the amount of benefits paid are based on individual records of earnings and the workload fluctuates according to such factors as level of employment, and rate of turnover in the railroad industry. Accounts posted were 990,000 in 1964 and are estimated at 970,000 in 1965 and 960,000 in 1966. The costs are shared on a measured basis with the railroad unemployment insurance program.

2. *Processing claims.*—Applications for annuities and benefits are adjudicated and certified for initial payment. Claims processed were 169,000 in 1964 and are estimated at 168,000 in 1965 and 167,000 in 1966.

3. *Maintenance of beneficiary rolls.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of monthly benefit payments will increase from 10,400,000 in 1964 to an estimated 10,600,000 and 10,800,000 in 1965 and 1966. The number of persons on the rolls receiving monthly benefit payments will increase from 883,000 at the end of 1964 to an estimated 895,000 and 907,000 at the end of 1965 and 1966.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal. Appeals dispositions were 246 in 1964 and are estimated at 225 in 1965 and 1966.

5. *Actuarial services.*—Actuarial studies and estimates of the assets and liabilities of the Railroad retirement account are required by law.

6. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

RAILROAD RETIREMENT BOARD—Continued

General and special funds—Continued

LIMITATION ON SALARIES AND EXPENSES, RAILROAD RETIREMENT BOARD

Under proposed legislation, 1965.—Under section 906 of the 1965 appropriation act, the Board cannot exceed the program limitation printed in the 1965 budget after adjustment during the 88th Congress required a change in the Maintenance of earnings accounts and the \$80 thousand unobligated balance shown above is now required in order to do the work.

Object Classification (in thousands of dollars)

Identification code 30-20-8011-0-7-654	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,446	7,866	7,928
11.3 Positions other than permanent.....	30	34	21
11.5 Other personnel compensation.....	58	116	87
Total personnel compensation.....	7,534	8,016	8,036
12.0 Personnel benefits.....	558	597	601
21.0 Travel and transportation of persons.....	240	238	236
22.0 Transportation of things.....	9	9	9
23.0 Rent, communications, and utilities.....	690	651	644
24.0 Printing and reproduction.....	43	43	43
25.1 Other services.....	217	226	233
25.2 Services of other agencies.....	686	701	710
26.0 Supplies and materials.....	120	119	118
31.0 Equipment.....	672	20	20
Total costs, funded.....	10,669	10,620	10,650
94.0 Change in selected resources.....	2		
93.0 Administrative expenses included in schedule for fund as a whole.....	-10,771	-10,620	-10,650
Total obligations.....			

Personnel Summary

Total number of permanent positions.....	1,162	1,068	1,056
Full-time equivalent of other positions.....	8	9	5
Average number of all employees.....	1,070	1,054	1,042
Average GS grade.....	7.1	7.2	7.3
Average GS salary.....	\$7,012	\$7,550	\$7,719

RENEGOTIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Renegotiation Board, including hire of passenger motor vehicles and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$2,600,000]** \$2,500,000. (Act of March 23, 1951, Public Law 82-9, as amended; Independent Offices Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-25-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Executive direction.....	553	597	568
2. Staff operations.....	853	884	806
3. Renegotiation operations (field).....	1,114	1,119	1,126
Total program costs, funded.....	2,520	2,600	2,500
Change in selected resources ¹	-4		
10 Total obligations.....	2,516	2,600	2,500

Program and Financing (in thousands of dollars)—Continued

Identification code 32-25-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	34		
40 New obligational authority (appropriation).....	2,550	2,600	2,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	2,516	2,600	2,500
72 Obligated balance, start of year.....	245	182	227
74 Obligated balance, end of year.....	-182	-227	-327
77 Adjustments in expired accounts.....	-70		
90 Expenditures.....	2,509	2,555	2,400

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$7 thousand; (1964 adjustment, \$1 thousand); 1964, \$4 thousand; 1965, \$4 thousand; 1966, \$4 thousand.

The Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. All contractors and subcontractors who have business subject to the act, which presently extends through June 30, 1966, are required to file with the Board if such business exceeds \$1 million in a year. The Board has determined or recovered \$895.8 million in excessive profits from the date of its establishment through June 30, 1964. Of this total, \$24.2 million was determined during 1964.

1. *Executive direction.*—The Board is responsible for final action in all cases. This includes screening all filings involving renegotiable business over \$1 million and requests for exemption.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization.

3. *Renegotiation operations (field).*—The two regional boards conduct renegotiation proceedings and make determinations and recommendations. They are authorized to conclude cases involving \$800 thousand or less of renegotiable profits; however, their determinations in such cases may be appealed to the statutory Board. All determinations in cases involving more than \$800 thousand renegotiable profits are subject to approval by the statutory Board.

WORKLOAD

	1963 actual	1964 actual	1965 estimate	1966 estimate
Above floor filings received.....	3,913	4,007	4,000	4,000
Cases assigned for renegotiation:				
Assigned.....	551	502	500	500
Completed.....	464	521	520	500
End-of-year inventory.....	543	524	504	504

Object Classification (in thousands of dollars)

Identification code 32-25-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,220	2,275	2,183
11.3 Positions other than permanent.....	11	6	6
11.4 Special personal service payments.....		15	15
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	2,233	2,298	2,206
12.0 Personnel benefits.....	159	161	154
21.0 Travel and transportation of persons.....	29	45	45
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	40	40	40
24.0 Printing and reproduction.....	12	12	12
25.1 Other services.....	11	15	15

Object Classification (in thousands of dollars)—Continued			
Identification code 32-25-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
25.2 Services of other agencies.....	10	10	10
26.0 Supplies and materials.....	15	13	12
31.0 Equipment.....	10	5	5
Total costs, funded.....	2,520	2,600	2,500
94.0 Change in selected resources.....	-4		
99.0 Total obligations.....	2,516	2,600	2,500
Personnel Summary			
Total number of permanent positions.....	223	205	190
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	215	196	186
Average GS grade.....	9.5	9.6	9.6
Average GS salary.....	\$10,379	\$11,211	\$11,311

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such Corporation, except as herein-after provided. (*Public Works Appropriation Act, 1965.*)

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND

Program and Financing (in thousands of dollars)

Identification code 32-30-4089-0-3-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs and interest, funded:			
1. Lock operations.....	386	390	405
2. Maintenance of plant and equipment.....	591	631	727
3. Other operation and maintenance expenses.....	162	209	218
4. Administrative expenses (limitation).....	388	450	490
Proposed increase in limitation due to civilian pay increases.....		20	
Subtotal (operating expenses).....	1,527	1,700	1,840
5. Interest on borrowings.....	3,058	3,500	3,800
Total operating costs and interest, funded.....	4,585	5,200	5,640
Capital outlay, funded:			
1. Land, land rights, and relocations.....	11		
2. Locks.....	356	831	383
3. Channels and canals.....	290		
4. Roads and bridges.....	61	8	22
5. Navigation aids and related facilities.....	41	50	150
6. Permanent buildings and equipment (including replacements).....	112	121	75
Total capital outlay, funded.....	871	1,010	630
Total program costs, funded.....	5,456	6,210	6,270
Change in selected resources ¹	409	64	-500
10 Total obligations.....	5,865	6,274	5,770

Program and Financing (in thousands of dollars)—Continued			
Identification code 32-30-4089-0-3-502	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and other reimbursements from: Non-Federal sources:			
Revenue.....	-4,934	-5,300	-5,700
Proceeds from sale of equipment.....	-29	-30	-30
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-15,362	-14,189	-13,245
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	14,189	13,245	13,205
25.47 Unobligated balance lapsing (repayment of borrowings no longer available): Authorization to spend from public debt receipts.....	271		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,865	6,274	5,770
70 Receipts and other offsets (items 11-17).....	-4,963	-5,330	-5,730
71 Obligations affecting expenditures.....	902	944	40
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	2,038	2,810	2,755
72.98 Fund balance.....	174	150	150
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-2,810	-2,755	-2,195
74.98 Fund balance.....	-150	-150	-150
90 Expenditures.....	154	1,000	600
Cash transactions:			
93 Gross expenditures.....	5,090	6,354	6,330
94 Applicable receipts.....	-4,936	-5,354	-5,730

¹ Balances of selected resources are identified on the statement of financial condition.

The Saint Lawrence Seaway Development Corporation, a wholly Government-owned enterprise, is responsible for the construction, operation, and maintenance of that part of the Saint Lawrence Seaway within the territorial limits of the United States (33 U.S.C. 981). The seaway has been constructed and is being operated and maintained jointly by the Saint Lawrence Seaway Development Corporation and the Saint Lawrence Seaway Authority of Canada, in conjunction with the related power development works provided by the Power Authority of the State of New York and the Hydroelectric Power Commission of Ontario.

Operating costs and interest.—Operating expenses for 1966 are estimated at \$1.8 million consisting of administrative expenses of the Corporation of \$0.5 million (subject to congressional limitation) and \$1.3 million for operations of locks and canals, control of traffic, and related maintenance of the facilities.

Interest charges on borrowings is estimated at \$5 million for 1966, of which \$3.8 million is expected to be earned and deposited with the U.S. Treasury.

Capital outlay.—The Corporation's construction program consists of a 10-mile canal, two locks and navigation channels in the 46-mile International Rapids Section of the St. Lawrence River between Ogdensburg and Massena, and certain channel and related navigation works in the 68-mile Thousand Islands Section between Lake Ontario and Ogdensburg.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Public enterprise funds—Continued

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND—Continued

The total cost of the U.S. share of the seaway is estimated at \$131.2 million. Work in place at the end of 1965 is estimated at \$130.6 million. The 1966 program to complete construction is estimated at \$0.6 million and will consist principally of completing the extension of the upstream guide wall of the Eisenhower lock, commissioning of additional aids to navigation and other minor improvements.

Operating results.—The Corporation is self-supporting through tolls assessed shippers using the seaway facilities. All operating costs are paid from toll revenues and net operating income returned to the Treasury in payment of interest and principal. During the developmental period, all interest charges not earned will continue to be deferred as agreed to with the Treasury Department.

For 1966 the Corporation's net operating income is estimated at \$3.9 million. The deficit at the end of the budget year is estimated at \$22.3 million consisting principally of unpaid interest of \$13.6 million and depreciation and amortization of land assets of \$8.7 million.

Financing.—The Corporation has authority to borrow \$140 million from the Treasury for financing the costs of the seaway and to provide for working capital and claims of which \$124 million will have been used by the end of 1965. It is estimated that \$0.6 million will be used to finance the construction program during the budget year 1966. Capitalized interest amounting to \$6.7 million is not charged against the borrowing authority limitation.

Through an exchange of notes, dated June 30, 1964, between the United States and Canada, the review of the Saint Lawrence Seaway Tariff of Tolls has been extended for 2 years and a report to the respective Governments as to the sufficiency of authorized tolls to meet statutory requirements is due July 1, 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue:			
Shipping tolls.....	4,909	5,250	5,650
Other.....	25	50	50
Total revenue.....	4,934	5,300	5,700
Expense:			
Operation and maintenance.....	1,139	1,230	1,350
Administrative.....	388	470	490
Total expense.....	1,527	1,700	1,840
Net operating income.....	3,407	3,600	3,860
Nonoperating income or loss:			
Proceeds from sale of equipment.....	29	30	30
Net book value of assets sold.....	-29	-30	-30
Net gain from sale of equipment.....			
Interest expense.....	4,749	4,900	5,050
Provision for depreciation.....	1,189	1,700	1,700
Net nonoperating loss.....	-5,938	-6,600	-6,750
Net loss for the year.....	-2,531	-3,000	-2,890

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Analysis of deficit:			
Deficit, start of year.....	-13,892	-16,441	-19,441
Adjustment of prior years transactions:			
Reclassification of major repairs to Eisenhower lock.....	-18		
Deficit, end of year.....	-16,441	-19,441	-22,331

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	174	150	150	150
Accounts receivable, net.....	344	317	300	300
Accrued tolls receivable, unbilled.....	154	207	200	200
Selected assets: Supplies ¹	124	137	137	137
Fixed assets, net.....	124,000	123,634	122,914	121,814
Total assets.....	124,796	124,445	123,701	122,601
Liabilities:				
Current.....	2,570	2,949	2,805	2,745
Government equity:				
Interest-bearing capital:				
Revenue bonds:				
Start of year.....	121,147	122,547	122,676	123,676
Borrowings from Treasury, net.....	1,400	129	1,000	600
End of year.....	122,547	122,676	123,676	124,276
Deferred interest:				
Start of year.....	11,220	13,571	15,261	16,661
Deferred during year, net.....	2,351	1,690	1,400	1,250
End of year.....	13,571	15,261	16,661	17,911
Total interest-bearing capital.....	136,118	137,937	140,337	142,187
Non-interest-bearing capital:				
Revenue bonds redeemed:				
Start of year.....	204			
Repayment of capitalized interest and adjustments to deficit for 1963.....	-204			
Total investment redeemed.....				
Deficit, net.....	-13,892	-16,441	-19,441	-22,331
Total Government equity.....	122,226	121,496	120,896	119,856

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid, undelivered orders ¹	140	536	600	100
Unobligated balance.....	15,362	14,189	13,245	13,205
Invested capital.....	124,124	123,771	123,051	121,951
Subtotal.....	139,626	138,496	136,896	135,256
Undrawn authorizations.....	-17,400	-17,000	-16,000	-15,400
Total Government equity.....	122,226	121,496	120,896	119,856

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 32-30-4089-0-3-502	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	886	910	984
11.3 Positions other than permanent.....		9	
11.4 Special personal service payments.....	4	4	5
11.5 Other personnel compensation.....	47	43	64
Total personnel compensation.....	937	966	1,053
12.0 Personnel benefits.....	76	78	90
21.0 Travel and transportation of persons.....	6	20	20
22.0 Transportation of things.....	4	10	10
23.0 Rent, communications, and utilities.....	27	40	40
24.0 Printing and reproduction.....	1	10	10
25.1 Other services.....	52	50	60
26.0 Supplies and materials.....	149	207	210
31.0 Equipment.....	47	49	77
32.0 Lands and structures.....	703	800	400
41.0 Grants, subsidies, and contributions.....	8	10	10
43.0 Interest and dividends.....	3,058	3,500	3,800
93.0 Administrative expenses (see separate schedule).....	388	470	490
Total costs, funded.....	5,456	6,210	6,270
94.0 Change in selected resources.....	409	64	-500
99.0 Total obligations.....	5,865	6,274	5,770
Personnel Summary			
Total number of permanent positions.....	135	128	136
Average number of all employees.....	131	125	136
Average GS grade.....	8.0	8.7	8.9
Average GS salary.....	\$7,472	\$8,323	\$8,714
Average wage board salary.....	\$6,835	\$7,171	\$7,099

**LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE
SEAWAY DEVELOPMENT CORPORATION**

Not to exceed **[\$450,000]** \$490,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed **[\$4,000]** \$2,000 for official entertainment expenses to be expended upon the approval or authority of the Administrator, *hire of passenger motor vehicles*, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per day: *Provided*, That not to exceed \$5,000 may be expended for services of individuals employed at rates in excess of \$50 per day. (*Public Works Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Administration (total accrued expenses— costs).....	388	470	490
Financing:			
Unobligated balance lapsing.....	41		
Limitation.....	429	450	490
Proposed increase in limitation due to civilian pay increases.....		20	

Object Classification (in thousands of dollars)			
Identification code 32-30-4089-0-3-502	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	284	317	341
11.3 Positions other than permanent.....	4	6	6
11.4 Special personal services payments.....	2	3	3
11.5 Other personnel compensation.....		11	2
Total personnel compensation.....	290	337	352
12.0 Personnel benefits.....	21	26	27
21.0 Travel and transportation of persons.....	22	32	30
22.0 Transportation of things.....	1	4	4
23.0 Rent, communications, and utilities.....	15	25	28
24.0 Printing and reproduction.....	19	13	14
25.1 Other services.....	5	16	18
25.2 Services of other agencies.....	11	12	12
26.0 Supplies and materials.....	4	4	4
41.0 Grants, subsidies, and contributions.....		1	1
93.0 Administrative expenses included in schedule for fund as a whole.....	-388	-470	-490
Total obligations.....			
Personnel Summary			
Total number of permanent positions.....	31	33	33
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	29	32	32
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$9,081	\$9,817	\$9,994
Average wage board salary.....	\$5,512	\$5,741	\$5,741

SECURITIES AND EXCHANGE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem, **[\$14,680,000]** \$17,400,000. **[For an additional amount for "Salaries and expenses", \$150,000.]** (15 U.S.C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U.S.C. 501-676; 5 U.S.C. 1001-1011; 60 Stat. 810; *Independent Offices Appropriation Act, 1965; Supplemental Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-35-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Full disclosure provisions.....	3,447	3,832	4,482
2. Prevention and suppression of fraud.....	5,852	6,227	6,258
3. Supervision and regulation of securities markets.....	415	514	616
4. Regulation of investment and public utility holding companies.....	1,150	1,316	1,341
5. Corporate reorganizations.....	379	441	441
6. Operational and business statistics.....	330	357	391
7. Relocation of Washington, D.C. offices.....			1,060
8. Executive and staff functions.....	1,413	1,656	1,706
9. Administrative services.....	1,001	1,099	1,105
Total program costs, funded ¹	13,987	15,442	17,400
Change in selected resources ²	-55		
10 Total obligations.....	13,932	15,442	17,400

SECURITIES AND EXCHANGE COMMISSION— Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 32-35-0100-0-1-508	1964 actual	1965 estimate	1966 estimate
Financing:			
25 Unobligated balance lapsing.....	3		
New obligational authority.....	13,936	15,442	17,400
New obligational authority:			
40 Appropriation.....	13,938	14,830	17,400
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436).....	-2		
43 Appropriation (adjusted).....	13,936	14,830	17,400
44 Proposed supplemental due to pay increases.....		612	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	13,932	15,442	17,400
72 Obligated balance, start of year.....	887	468	710
74 Obligated balance, end of year.....	-468	-710	-1,110
77 Adjustments in expired accounts.....	-14		
90 Expenditures excluding civilian pay increase supplemental.....	14,337	14,620	16,968
91 Expenditures from civilian pay increase supplemental.....		580	32

¹ Includes capital outlay as follows: 1964, \$23 thousand; 1965, \$38 thousand; 1966, \$158 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	10	10	10	10
Unpaid undelivered orders.....	75	20	20	20
Total selected resources.....	85	30	30	30

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure provisions.*—Issuers of securities for public sale are required to file a registration statement and related prospectus containing significant information about the issuer and the offering with the Commission. This is to insure that investors will be provided with the material facts concerning security offerings. Certain provisions of the Securities Acts Amendments enacted August 20, 1964, extend to investors in certain over-the-counter securities the same protections now afforded to those in listed securities: namely, registration of classes of securities; annual and periodic company reporting; regulation of proxy solicitation; and restrictions upon "insider" trading.

SELECTED WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Registration statements and applications examined.....	2,029	1,481	2,205	3,400
Preliminary proxy statements and statements to stockholders examined.....	2,422	2,630	2,878	4,250
Periodic reports examined.....	67,183	67,524	75,961	90,000
Administrative actions closed.....	77	41	60	75
Regulation A filings examined.....	634	459	543	630

2. *Prevention and suppression of fraud.*—Suspected fraud, deceit, and manipulation in the sale and trading

of securities is prevented or minimized by prompt investigation. For 1966, the broker-dealer inspection cycle is estimated at 3 years. These inspections include the inspection of non-NASD members. Inspections of investment advisers is estimated on a 7-year cycle.

SELECTED WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Investigations closed.....	523	612	607	620
Cases referred to the Department of Justice for criminal prosecution.....	49	50	50	50
Administrative proceedings closed to deny or revoke registrations of brokers and dealers and investment advisers.....	126	146	169	175
Injunction actions concluded.....	105	109	106	110
Broker-dealers registered.....	5,482	4,871	5,000	5,100
Broker-dealer inspections.....	1,534	1,422	1,553	1,700
Applications for broker-dealer registration processed.....	701	457	500	600
Investment advisers registered.....	1,564	1,613	1,700	1,800
Investment adviser inspections.....	219	239	235	235
Applications for investment adviser registration processed.....	275	276	293	320

3. *Supervision and regulation of securities markets.*—National securities exchanges and over-the-counter markets are regulated in the interest of maintaining just and equitable principles of trade for the protection of the public investors.

SELECTED WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Inspections of exchange operations and investigations of exchange practices....	86	140	172	175
Plans for stabilizing securities offerings examined.....	437	428	500	500
NASD disciplinary decisions and applications reviewed.....	641	393	400	400
Review of changes in the rules and procedures of exchanges.....	50	149	250	250

4. *Regulation of investment and public utility holding companies.*—Financing and other corporate matters of interstate public utility holding companies engaged in the electric utility business or in the retail distribution of gas are regulated. A total of 24 holding company systems of which 16 are active, comprising 143 separate companies with assets of \$12.8 billion, are registered under the Public Utility Holding Company Act of 1935. Foreign and domestic investment companies are registered also and their activities supervised. The assets of these companies have increased from \$2.5 billion in 1941 to an estimate of \$41 billion on June 30, 1964. In 1966, the investment company inspection program will continue on a 4-year cycle.

SELECTED WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Applications examined for approval of financing transactions, asset acquisitions, inter-company loans, dividends, and other related matters under the 1935 Act.....	117	86	94	100
Examination of periodic reports.....	654	608	635	650
Number of registered investment companies.....	727	731	731	736
Investment company inspections.....	85	146	150	160
Registration of new investment companies.....	48	52	55	60

5. *Corporate reorganizations.*—Independent expert assistance to the Federal courts is provided in proceedings under the Bankruptcy Act.

SELECTED WORKLOAD DATA

	1963 actual	1964 actual	1965 estimate	1966 estimate
Review of reorganization petitions filed in courts.....	132	97	100	105
Notices of appearances in court regarding new proceedings.....	31	15	15	15
Proceedings closed.....	14	6	17	20

6. *Operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data as a part of the overall Government statistical and economic program.

7. *Relocation of Washington, D.C. offices.*—Commercial space will be leased to relieve overcrowding in the existing headquarters offices, which are currently located in various buildings in the District of Columbia.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
32-35-0100-0-1-508			
Personnel compensation:			
11.1 Permanent positions.....	11,824	13,002	13,644
11.3 Positions other than permanent.....	79	102	102
11.5 Other personnel compensation.....	19	26	34
Total personnel compensation.....	11,922	13,130	13,780
12.0 Personnel benefits.....	793	908	1,000
21.0 Travel and transportation of persons.....	452	505	517
22.0 Transportation of things.....	4	13	13
23.0 Rent, communications, and utilities.....	388	433	1,436
24.0 Printing and reproduction.....	45	42	70
25.1 Other services.....	171	234	276
26.0 Supplies and materials.....	134	139	150
31.0 Equipment.....	23	38	158
99.0 Total obligations.....	13,932	15,442	17,400

Personnel Summary

Total number of permanent positions.....	1,468	1,462	1,533
Full-time equivalent of other positions.....	14	20	20
Average number of all employees.....	1,383	1,396	1,457
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$8,814	\$9,341	\$9,437
Average salary of ungraded positions.....	\$6,268	\$6,282	\$6,282

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
32-35-3900-0-4-508			
Program by activities:			
10 Miscellaneous services to other agencies (costs—obligations) (object class 11.1: Permanent positions).....	9	10	10
Financing:			
11 Advances and reimbursements from other accounts.....	-9	-10	-10
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9	10	10
70 Receipts and other offsets (items 11-17).....	-9	-10	-10
71 Obligations affecting expenditures.....			
90 Expenditures.....			

SELECTIVE SERVICE SYSTEM

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); *expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by law (5 U.S.C. 2301-2318) for civilian employees*; hire of motor vehicles; purchase of [thirteen] nineteen passenger motor vehicles for replacement only; not to exceed \$62,000 for the National Selective Service Appeal Board; and \$38,000 for the National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists; [\$40,009,000:] \$49,500,000, *Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.*

[For an additional amount for "Salaries and expenses", \$6,500,000, of which not to exceed \$2,000,000 may be used for additional personnel.] (*Independent Offices Appropriation Act, 1965; Supplemental Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
32-40-0400-0-1-059			
Program by activities:			
1. National administration, planning, training, and records management.....	1,942	2,331	2,278
2. State administration, planning, training, and records servicing.....	7,035	8,048	8,180
3. Registration, classification, and induction.....	31,103	37,485	38,942
4. National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists.....	22	38	38
5. National Selective Service Appeal Board.....	46	62	62
Total program costs, funded¹.....	40,148	47,964	49,500
Change in selected resources².....	70	-96	
10 Total obligations.....	40,218	47,868	49,500
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ³	-1		
25 Unobligated balance lapsing.....	266		
New obligational authority.....	40,483	47,868	49,500
New obligational authority:			
40 Appropriation.....	40,578	46,509	49,500
41 Transferred to Operating Expenses, Public Buildings Service, General Services Administration, 1964 (77 Stat. 436 and 78 Stat. 655).....	-95	-25	
43 Appropriation (adjusted).....	40,483	46,484	49,500
44 Proposed supplemental due to civilian pay increases.....		1,321	
Proposed supplemental due to military pay increases.....		63	

¹ Includes capital outlay as follows: 1964, \$260 thousand; 1965, \$174 thousand; 1966, \$256 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	247	278	180	180
Unpaid undelivered orders.....	---	39	41	41
Total selected resources.....	247	317	221	221

³ Reimbursements from non-Federal sources are derived from repayment of lump sum leave pay.

SELECTIVE SERVICE SYSTEM—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 32-40-0400-0-1-059	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	40,218	47,868	49,500
70 Receipts and other offsets (items 11-17).....	-1		
71 Obligations affecting expenditures.....	40,217	47,868	49,500
72 Obligated balance, start of year.....	3,607	2,878	3,239
74 Obligated balance, end of year.....	-2,878	-3,239	-4,239
77 Adjustments in expired accounts.....	-11		
90 Expenditures excluding pay increase supplemental.....	40,936	46,173	48,450
91 Expenditures from civilian pay increase supplemental.....		1,271	50
Expenditures from military pay increase supplemental.....		63	

The primary purpose of the Selective Service System is effective manpower utilization through classification under the Universal Military Training and Service Act. The System is responsible for supplying men to keep the Armed Forces at their authorized strength and to the extent that their needs are not met by voluntary enlistment. It will be required to supply an estimated 125,000 men for this purpose in 1966 as compared to approximately 95,000 in 1965 and 151,000 in 1964.

1. *National administration, planning, training and records management.*—The overall administration of the act including planning, training, and records management is accomplished by the National Headquarters and six Regional Field Offices.

2. *State administration, planning, training, and records servicing.*—Administration of the act within the several States is the responsibility of the 56 State headquarters operating under the policies determined by National headquarters.

3. *Registration, classification, and induction.*—These functions affecting over 29,000,000 registrants are accomplished by the over 48,000 uncompensated citizens assisted by about 6,000 clerks at over 4,000 boards. These citizens determine who shall be deferred and for how long in the national interest in agriculture, industry, or other pursuits. They also determine the availability for military service of members of the Standby Reserve.

4. *National Advisory Committee on the Selection of Physicians, Dentists and Allied Specialists.*—This Committee acts in an advisory capacity to the Selective Service System. It is separately administered, but funds are furnished by the Selective Service System from its appropriation.

5. *National Selective Service Appeal Board.*—This Board acts on the classification of registrants which have been appealed to the President. It is under separate administration but the Selective Service System provides funds for its operation.

Object Classification (in thousands of dollars)

Identification code 32-40-0400-0-1-059	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	23,825	28,964	29,259
11.3 Positions other than permanent.....	3,550	3,632	3,655
11.5 Other personnel compensation.....	226	213	48
11.7 Military personnel.....	3,156	3,819	3,868
Total personnel compensation.....	30,757	36,628	36,830
12.0 Personnel benefits.....	2,031	2,436	2,476
21.0 Travel and transportation of persons.....	4,880	5,818	6,903
22.0 Transportation of things.....	136	134	130
23.0 Rent, communications, and utilities.....	1,448	1,942	2,188
24.0 Printing and reproduction.....	386	235	256
25.1 Other services.....	107	240	150
26.0 Supplies and materials.....	143	357	311
31.0 Equipment.....	260	174	256
Total costs, funded.....	40,148	47,964	49,500
94.0 Change in selected resources.....	70	-96	
99.0 Total obligations.....	40,218	47,868	49,500

Personnel Summary

Total number of permanent positions.....	5,536	6,556	6,590
Full-time equivalent of other positions.....	1,018	812	813
Average number of all employees.....	6,413	7,122	7,143
Average GS grade.....	7.0	7.2	7.2
Average GS salary.....	\$7,426	\$7,967	\$8,032
Average salary of ungraded positions.....	\$4,323	\$4,489	\$4,524

SMALL BUSINESS ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles [\$7,150,000] \$7,315,000, and in addition there may be transferred to this appropriation (a) not to exceed \$50,000 from the appropriation "Trade adjustment loan assistance," for administrative expenses of activities financed under that appropriation, and (b) not to exceed [\$28,000,000] \$27,313,000 from the revolving fund, Small Business Administration, for administrative expenses in connection with activities financed under said fund: *Provided*, [That the amount authorized for transfer from the revolving fund, Small Business Administration, may be increased, with the approval of the Bureau of the Budget, by such amount (not exceeding \$500,000) as may be required to finance administrative expenses incurred in the making of disaster loans: *Provided further*,] That 10 per centum of the amount authorized to be transferred from the revolving fund, Small Business Administration, shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may be necessary to carry out the business [loan program] and disaster loan programs. (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-45-0100-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Direct programs:			
1. Procurement and management assistance.....	6,813	7,486	7,065
2. Research contracts.....	127		250
Total direct program costs, funded....	6,940	7,486	7,315

Program and Financing (in thousands of dollars)—Continued			
Identification code 32-45-0100-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Reimbursable programs:			
3. Investment and development company assistance and supervision.....	2,730	3,121	3,442
4. Financial assistance.....	22,245	26,292	30,140
5. Trade adjustment loan assistance.....		50	50
Total reimbursable program costs, funded.....	24,975	29,463	33,632
Total program costs, funded.....	31,915	36,949	40,947
Change in selected resources ¹	-36		
10 Total obligations.....	31,879	36,949	40,947
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Revolving fund, Small Business Administration ²	-24,943	-29,413	-33,582
Trade adjustment loan assistance.....		-50	-50
25 Unobligated balance lapsing.....	37		
New obligational authority.....	6,972	7,486	7,315
New obligational authority:			
40 Appropriation.....	7,000	7,150	7,315
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-28		
43 Appropriation (adjusted).....	6,972	7,150	7,315
44 Proposed supplemental due to civilian pay increases.....		336	
Relation of obligations to expenditures:			
10 Total obligations.....	31,879	36,949	40,947
70 Receipts and other offsets (items 11-17).....	-24,943	-29,463	-33,632
71 Obligations affecting expenditures.....	6,936	7,486	7,315
72 Obligated balance, start of year.....	3,349	1,681	1,858
74 Obligated balance, end of year.....	-1,681	-1,858	-1,829
77 Adjustments in expired accounts.....	-12		
90 Expenditures excluding civilian pay increase supplemental.....	8,591	6,985	7,332
91 Expenditures from civilian pay increase supplemental.....		324	12

¹ Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Advances.....	10	---	25	25	25
Unpaid, undelivered orders.....	137	-2	84	84	84
Total selected resources.....	147	-2	109	109	109

² Does not include \$3,731 thousand contingency amount not anticipated to be transferred from the revolving fund in 1966.

The Small Business Administration counsels, assists, and protects the interest of small business; provides aid to business firms and homeowners who have suffered losses through disasters; and makes loans to assist firms to adjust to changed economic conditions resulting from increased competition from imported articles.

1. *Procurement and management assistance.*—The objectives of this activity are (a) to insure that a fair proportion of Government contracts for purchases of supplies and services, including research and development, and for the sale and disposal of property be placed with small business enterprises, and (b) to provide technical and management assistance through management counseling, developing

and distributing management aids and bulletins, establishing administrative management courses, and counseling on new and improved products and processes.

2. *Research contracts.*—Research studies designed to reveal matters materially affecting the competitive strength of small business and the effect on small business of Federal laws, programs, and regulations are financed under this activity.

3. *Investment and development company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns, this agency is authorized to (a) license, regulate, and examine small business investment companies, (b) provide initial capital to these companies, (c) lend growth funds to such companies, and (d) lend funds to State and local development companies for financing small business firms. Funds for administrative expenses are transferred from the revolving fund.

4. *Financial assistance.*—Small business concerns, victims of disasters, and businesses displaced because of federally aided construction, are assisted through loans, which are administered so as to assure return of the Government investment. In addition, financial counseling is provided to small businessmen requesting assistance. Funds for administrative expenses of this activity are transferred from the revolving fund. Financial statements covering these programs and the investment and development company assistance program may be found under the revolving fund section.

5. *Trade adjustment loan assistance.*—Following certification of proposals by the Secretary of Commerce, the Small Business Administration may make loans to assist firms to adjust to changed economic conditions resulting from increased competition from imported articles. Funds for administrative expenses are transferred from the appropriation Trade adjustment loan assistance.

Object Classification (in thousands of dollars)

Identification code 32-45-0100-0-1-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	25,632	29,126	31,575
11.3 Positions other than permanent.....	298	295	150
11.5 Other personnel compensation.....	237	257	215
Total personnel compensation.....	26,167	29,678	31,940
12.0 Personnel benefits.....	1,862	2,176	2,467
21.0 Travel and transportation of persons.....	1,568	1,961	2,312
22.0 Transportation of things.....	61	75	75
23.0 Rent, communications, and utilities.....	1,042	1,452	1,741
24.0 Printing and reproduction.....	203	300	309
25.1 Other services.....	462	420	514
25.2 Services of other agencies.....	97	152	234
26.0 Supplies and materials.....	267	329	382
31.0 Equipment.....	185	399	965
41.0 Grants, subsidies, and contributions.....	1	7	8
Total costs, funded.....	31,915	36,949	40,947
94.0 Change in selected resources.....	-36		
99.0 Total obligations.....	31,879	36,949	40,947

Personnel Summary

Total number of permanent positions.....	3,366	3,677	3,973
Full-time equivalent of other positions.....	59	42	30
Average number of all employees.....	3,203	3,477	3,776
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,164	\$8,380	\$8,318
Average salary of ungraded positions.....	\$5,374	\$5,547	\$5,547

SMALL BUSINESS ADMINISTRATION—Continued

General and special funds—Continued

TRADE ADJUSTMENT LOAN ASSISTANCE
Program and Financing (in thousands of dollars)

Identification code 32-45-0102-0-1-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administrative expenses (costs—obligations) (object class 25.3).....		50	50
Financing:			
21 Unobligated balance available, start of year.....		-1,500	-1,450
24 Unobligated balance available, end of year.....	1,500	1,450	1,400
40 New obligational authority (appropriation)	1,500		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		50	50
90 Expenditures.....		50	50

Public Law 87-550 authorizes appropriations, without fiscal year limitation, to permit the Small Business Administration to make loans to eligible firms under the provisions of the Trade Expansion Act of 1962 (19 U.S.C. 1912-16.)

The Trade Expansion Act of 1962 provides for certification by the Secretary of Commerce of proposals for economic adjustment submitted by eligible firms. The Secretary is required to refer proposals to an appropriate

Federal agency having lending authority. Such agency would then determine whether and to what extent it will provide financial assistance under its own legislation. With respect to firms that have been certified eligible for trade adjustment assistance, Public Law 87-550 permits Small Business Administration to make loans to any size firm, in any dollar amount for a period not to exceed 25 years. Loans may be made on a direct, participation, or guaranteed basis. In making such loans, Small Business Administration must apply applicable sections of the Trade Expansion Act.

GRANTS FOR RESEARCH AND MANAGEMENT COUNSELING
Program and Financing (in thousands of dollars)

Identification code 32-45-5520-0-2-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	341	254	
74 Obligated balance, end of year.....	-254		
77 Adjustments in expired accounts.....	-33		
90 Expenditures.....	55	254	

Public enterprise funds:

REVOLVING FUND

For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitation, **[\$45,000,000] \$150,000,000.** (72 Stat. 384, as amended; 72 Stat. 689, as amended; Supplemental Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-45-4150-0-3-506	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:						
Capital outlay:						
1. Financial assistance:						
Business loans (sec. 7(a) Small Business Act):						
Direct.....	78,013	121,691	94,752	60,332	99,345	90,521
Immediate participation.....	155,093	200,431	161,336	130,469	164,171	149,590
Guaranteed.....	15,002	20,816	35,568			
Total sec. 7(a) business loans.....	248,108	342,938	291,656	190,801	263,516	240,111
Business loans (Economic Opportunity Act of 1964).....		5,000	15,000		3,000	10,275
Disaster loans:						
Displaced business.....	6,817	10,800	15,800	5,961	7,970	12,000
Other.....	47,315	75,000	20,000	17,729	80,320	25,000
Total disaster loans.....	54,132	85,800	35,800	23,690	88,290	37,000
Conversion between types of loans.....	58					
Guaranteed business loans not expected to be purchased.....	-13,300	-18,735	-32,011			
Total financial assistance.....	288,998	415,003	310,445	214,491	354,806	287,386
2. Investment and development company assistance:						
Purchase of debentures of small business investment companies.....	26,101	30,000	35,000	33,213	28,000	34,000
Loans to small business investment companies:						
Direct loans.....	24,147	22,000	10,000	28,595	27,000	9,000
Guaranteed loans.....	7,657	18,000	30,000			
Loans to State development companies.....	1,000			75		
Loans to local development companies.....	19,724	30,000	40,000	15,307	24,000	36,000
Subtotal investment and development company assistance.....	78,629	100,000	115,000	77,190	79,000	79,000
Guaranteed loans not expected to be purchased.....	-3,829	-16,200	-27,000			
Total investment and development company assistance.....	74,800	83,800	88,000	77,190	79,000	79,000
Total loans and investments.....	363,798	498,803	398,445	291,681	433,806	366,386

Program and Financing (in thousands of dollars)—Continued

Identification code 32-45-4150-0-3-506	Administrative reservations			Costs and obligations		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued						
Administrative reservations, start of year	81,911	117,037	117,037			
Administrative reservations, end of year	-117,037	-117,037	-117,037			
Change in selected resources ¹				6,968	31,310	-1,927
Adjustments in selected resources (loan obligations)				30,023	33,687	33,986
Total capital outlay	328,672	498,803	398,445	328,672	498,803	398,445
Operating costs, funded:						
1. Interest expense				30,740	38,308	45,135
2. Administrative expenses				24,943	29,413	33,582
3. Other costs and expenses				3,431	3,300	3,400
Total operating costs, funded				59,114	71,021	82,117
10 Total obligations				387,786	569,824	480,562
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Financial assistance program:						
Sec. 7(a) business loan repayments				-153,724	-162,080	-178,804
Economic Opportunity Act loan repayments					-8	-350
Disaster loan repayments				-13,654	-18,451	-27,599
Sales of loans				-5,340	-25,000	-15,000
Sale of acquired collateral				-2,264		
Repayments on judgments and notes receivable				-835		
Revenue				-32,747	-37,365	-43,959
Investment and development company assistance program:						
Loan and debenture repayments				-5,586	-9,032	-14,291
Sale of acquired collateral				-97		
Revenue				-9,473	-12,923	-16,573
17 Recovery of prior year obligations:						
Financial assistance program				-26,106	-28,657	-25,986
Investment and development company assistance program				-3,848	-5,030	-8,000
21.98 Unobligated balance available, start of year:						
Reserved				-81,911	-117,037	-117,037
Unreserved				-205,516	-126,278	
24.98 Unobligated balance available, end of year:						
Reserved				117,037	117,037	117,037
Unreserved				126,278		
New obligational authority				90,000	145,000	150,000
New obligational authority:						
40 Appropriation				90,000	45,000	150,000
56 Proposed supplemental for additional capital					100,000	
Relation of obligations to expenditures:						
10 Total obligations				387,786	569,824	480,562
70 Receipts and other offsets (items 11-17)				-253,674	-298,546	-330,562
71 Obligations affecting expenditures				134,112	271,278	150,000
72.98 Obligated balance, start of year				105,239	115,035	150,913
74.98 Obligated balance, end of year				-115,035	-150,913	-152,813
90 Expenditures				124,316	235,400	148,100
92 Expenditures from proposed supplemental included above						
Cash transactions:						
93 Gross expenditures				346,021	497,259	441,676
94 Applicable receipts				-221,705	-261,859	-293,576

¹ Balances of selected resources are identified on the statement of financial condition.

SMALL BUSINESS ADMINISTRATION—Continued**Public enterprise funds—Continued****REVOLVING FUND—Continued**

This fund finances business and disaster loans and prime contracting activities as authorized by the Small Business Act, as amended (15 U.S.C. 631 et seq.), business loans as authorized by title IV of the Economic Opportunity Act of 1964 (78 Stat. 526), and investment and development company assistance activities, as authorized by the Small Business Investment Act, as amended (15 U.S.C. 661 et seq.). The Congress has authorized appropriations to the fund of \$1,666 million. Of this amount, not to exceed \$1,325 million may be outstanding for the authorized activities under the Small Business Act and the Economic Opportunity Act of 1964 and not to exceed \$341 million may be outstanding for investment and development company assistance. It is estimated that the limitation on investment and development company assistance will be reached in 1965. Thus, legislation will be proposed to increase the limitation.

Outstanding loans and reservations at the end of each year for the programs financed by the fund are as follows (in millions of dollars):

	1964 actual	1965 estimate	1966 estimate
Financial assistance program:			
Business loans (sec. 7(a), Small Business Act):			
Investment in outstanding loans	611.7	688.2	734.5
Outstanding loan reservations:			
Deferred participation and guaranteed loans disbursed by banks	46.2	41.9	43.0
Undisbursed loan authorizations	100.8	144.0	149.6
Total loans and reservations	758.7	874.1	927.1
Business loans (Economic Opportunity Act of 1964):			
Investment in outstanding loans	-----	3.0	12.9
Outstanding loan reservations:			
Undisbursed loan authorizations	-----	1.5	4.7
Total, loans and reservations	-----	4.5	17.6
Disaster loans:			
Investment in outstanding loans	89.7	159.6	169.0
Outstanding loan reservations:			
Deferred participation loans disbursed by banks	0.8	2.2	2.1
Undisbursed loan authorizations	42.4	29.8	25.0
Total, loans and reservations	132.9	191.6	196.1
Grand total, loans and reservations—Financial assistance program	891.6	1,070.2	1,140.8
Excess authority available	433.4	254.8	184.2
Investment and development company assistance program:			
Outstanding loans and investments:			
Investment in debentures of small business investment companies	122.2	147.2	178.2
Loans to small business investment companies	59.8	84.8	87.8
Loans to State and local development companies	38.8	58.8	89.5

	1964 actual	1965 estimate	1966 estimate
Investment and development company assistance program—Con.			
Outstanding loan and investment reservations:			
Undisbursed reservations to purchase debentures of small business investment companies	22.2	23.2	22.2
Loans to small business investment companies under guarantee plan	16.6	30.3	60.3
Undisbursed loan authorizations:			
Loans to small business investment companies	8.5	6.9	5.9
Loans to State and local development companies	14.1	17.1	17.1
Total loans, investments, and reservations—Investment and development company assistance program	282.2	368.3	461.0
Excess or deficit in authority available	58.8	-27.3	-120.0

1. *Financial assistance program—Business loans (sec. 7(a), Small Business Act).*—Business loans may be made directly or in participation with banks or other lending institutions, and shall be of such sound value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that a bank participation loan is not available and no loan on an immediate participation basis may be made unless it is shown that a guaranteed loan is not available. Under the guarantee plan, Small Business Administration agrees to purchase the guaranteed portion of the loan only upon default.

The agency's share of an immediate participation or guaranteed loan is limited to 90% and its maximum outstanding loan and/or commitment to any one borrower is limited by statute to \$350 thousand, except for a loan to a corporation formed and capitalized by a group of small business concerns for purposes authorized in the Small Business Act. With respect to such "pool" loans, the limitation is \$250 thousand multiplied by the number of separate small businesses participating in the corporation. Business loans, except for the purpose of constructing facilities, are limited to a maturity of 10 years and except for "pool" loans and loans in "redevelopment areas" under the Area Redevelopment Act, bear interest at a maximum rate of 5½% per annum on the agency's share thereof. For "pool" loans, the rate of interest on the Small Business Administration's share is no less than 4% nor more than 5% per annum. For loans in ARA designated areas, the rate of interest on the Small Business Administration's share is 4% per annum.

The Small Business Administration assists businessmen operating small firms to secure credit for constructive purposes on terms that will meet the borrower's individual requirements. Assistance includes counseling as well as the lending of funds. From the beginning of the lending program on September 29, 1953, through June 30, 1964, 43,915 loans had been approved in a total amount of \$2,192.5 million (including participating banks' share of \$379.4 million). Sixty-three percent of these loans have been on a participation or guarantee basis. In 1966, it is estimated that 11,800 loans will be approved, compared with an estimated 12,800 in 1965.

The following tabulation reflects certain data on business loans and includes funds disbursed or collected by

banks on participation and guaranteed loans. Accordingly, the Small Business Administration's share of disbursements and repayments will not agree with related data in the financial statements, which reflect transactions on the basis of only the Small Business Administration cash funds involved.

DATA ON BUSINESS LOANS

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Loan reservations during the year:			
Total amount.....	312.2	415.6	353.4
Small Business Administration share....	248.1	342.9	291.6
Loans outstanding on June 30 held by banks and Small Business Administration:			
Total amount.....	797.2	884.8	942.3
Small Business Administration share....	657.9	730.0	777.4
Loan disbursements by banks and Small Business Administration:			
Total amount.....	257.5	338.3	318.3
Small Business Administration share....	203.0	279.1	262.6
Loan repayments to banks and Small Business Administration:			
Total amount.....	222.6	250.7	260.8
Small Business Administration share....	181.1	207.0	215.2

Business loans (Economic Opportunity Act of 1964).—Pursuant to the authority contained in title IV of the Economic Opportunity Act of 1964 (78 Stat. 526), the Small Business Administration under delegation from the Director, Office of Economic Opportunity administers a program of financial assistance to very small business concerns and to qualified persons seeking to establish such concerns. Loans are authorized on a direct, immediate participation, or guaranteed basis, in an amount not to exceed \$25 thousand, for a maximum term of 15 years. Provision is made for management training as an integral part of the loan program. The credit and collateral requirements are more flexible and relaxed than those applicable to loans made under the provisions of section 7(a) of the Small Business Act. It is estimated that a total of 3,000 loans for \$15 million will be approved in 1966 compared with an estimated 1,000 loans for \$5 million in 1965, the first year of the program.

Disaster loans.—No restrictions exist on the amount which may be loaned to an individual or business firm suffering loss from a disaster. The maximum term for disaster loans is 20 years except for home loans made in Alaska for the purpose of replacing, reconstructing, or repairing dwellings damaged or destroyed by the 1964 earthquake and subsequent seismic waves. For these Alaska home loans the maximum term is 30 years.

For other than "displaced business" disaster loans the interest rate may not exceed 3% on the Small Business Administration's share of the loan. For "displaced business" disaster loans, authorized by the Housing Act of 1961, the rate on the Small Business Administration share of the loan is determined pursuant to a formula prescribed by legislation. For 1964 the rate was 3½% per annum, while in 1965 the rate will be 3¾%.

Through June 30, 1964, a total of 23,217 disaster loans for \$249.1 million had been approved, including 278 "displaced business" loans in the amount of \$17.5 million. Approvals during 1964 were 2,604 for \$55.7 million (the highest year of record) and included 95 "displaced business" loans for \$6.9 million.

The Housing Act of 1964 amended the legislative authority so as to provide that "displaced business" disaster loans may be made for the purchase or construction of buildings for small firms which were tenants in the area from which relocated. For this reason, as well as

the anticipated increase in urban renewal activities, the estimates for 1965 and 1966 reflect a step-up in the amount of such loans to be approved—\$10.8 million in 1965 and \$15.8 million in 1966.

For all other disaster loans the estimate for 1966 is \$20 million which approximates the average amount of loans approved prior to the record year of 1964. The estimate for 1965 includes \$55 million more than the annual average for additional loans anticipated to be made in Alaska as a result of the March 1964 earthquake.

DATA ON DISASTER LOANS

[In millions of dollars]

	1964 actual	1965 estimate	1966 estimate
Loan reservations during the year:			
Total amount.....	55.7	85.8	35.8
Small Business Administration share....	54.1	85.8	35.8
Loans outstanding June 30 held by banks and Small Business Administration:			
Total amount.....	93.4	166.8	176.3
Small Business Administration share....	90.6	161.8	171.0
Loan disbursements by banks and Small Business Administration:			
Total amount.....	24.5	92.5	38.1
Small Business Administration share....	23.9	89.8	37.0
Loan repayments to banks and Small Business Administration:			
Total amount.....	14.7	19.1	28.6
Small Business Administration share....	14.3	18.6	27.8

2. Investment and development company assistance—Purchase of debentures of small business investment companies.—A primary function of these companies is to provide a source of needed equity capital for small business concerns. To facilitate the formation and growth of such companies with capital adequate to meet the demands from small business firms, the Small Business Investment Act, as amended, authorizes the Small Business Administration with certain limitations, to purchase subordinated debentures of any such company in an amount not to exceed the lesser of \$700 thousand or the amount of the paid-in capital and surplus of the company from other sources. It is estimated that the Small Business Administration will approve purchase of debentures in the amount of \$30 million in 1965 and \$35 million in 1966.

Loans to small business investment companies.—To further encourage the formation and growth of such companies, the Small Business Administration is also authorized under certain circumstances to lend funds to them in amounts which may not exceed 50% of the paid-in capital and surplus of a company or \$4 million, whichever is less. In addition to \$10 million estimated to be loaned directly to such companies by Small Business Administration in 1966, \$30 million of loans is anticipated to be made to these companies by financial institutions under a guaranteed loan program under which the guarantee right can be exercised against Small Business Administration only upon default by the borrowing small business investment company. For 1965 it is estimated that \$22 million in direct loans and \$18 million in guaranteed loans will be approved. This guarantee program replaces the former "standby" bank-loan program inaugurated in 1962. Under the "standby" plan, a bank makes a loan to a small business investment company on the basis of a note drawn to Small Business Administration but assigned to the bank. The bank has the right to reassign it at any time to the Small Business Administration and receive payment of the principal then due. A fund reservation of 50% has been established against these "standby" loans whereas only 10% is being established under the default-guarantee program.

SMALL BUSINESS ADMINISTRATION—Continued**Public enterprise funds—Continued****REVOLVING FUND—Continued**

Loans to State and local development companies.—The Small Business Administration is authorized to lend funds to State development companies for general use purposes and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land. The latter type loans must be so secured as reasonably to assure repayment, may be made directly or in participation with banks or other lending institutions, may be made only when the proceeds are for use solely to assist an identifiable small business concern and for a sound business purpose approved by the agency, and are limited to a maximum of \$350 thousand for each such identifiable small business concern. A total of \$40 million is estimated to be approved in 1966, compared with an estimate of \$30 million in 1965. Legislation is being proposed to terminate the authority for loans to State development companies for general use purposes.

Operating costs—1. Interest expense.—As required by the Small Business Act, interest is payable into miscellaneous receipts of the Treasury on outstanding disbursements from the fund, at rates determined by the Secretary of the Treasury, taking into consideration the current average yields on outstanding interest-bearing marketable public debt obligations of the United States of comparable maturities. With respect to disbursements made in 1965, the Secretary of the Treasury has set rates of 4% per annum for business loans and small business investment company loans, and 4½% per annum for disaster loans, State development company loans, local development company loans, and small business investment company debentures. The rates stated above for 1965 have also been used in computing interest expense for 1966. Of the estimated \$45.1 million interest expense in 1966, \$33.3 million is applicable to the financial assistance program and \$11.8 million is applicable to the investment and development company assistance program. The comparable figures for 1965 are \$28.9 million and \$9.4 million, respectively.

2. Administrative expenses.—These expenses for the two programs are financed by transfer of funds from the revolving fund to the appropriation Salaries and expenses. The distribution of the amounts by program for each of the years is accordingly shown on the program and financing schedule for that appropriation account.

Financing.—The capital of the revolving fund is provided by direct appropriations. Appropriations made to date total \$1,395 million. Appropriation requests for increased capital funds are based on the additional amount required to finance an estimated program volume (and related interest, administrative, and other expenses) after taking into consideration unobligated funds from prior years and funds becoming available through principal repayments and revenue. To finance the estimated program level in 1966, after taking into consideration funds to be provided by repayments and revenues, additional appropriations of \$150 million will be required. The estimates for 1965 require an additional supplemental appropriation of \$100 million.

Operating results.—The deficit is estimated to continue to increase. Interest and fee income will not be sufficient to cover interest and administrative expenses and a provision for estimated losses, primarily because of the cost

of processing an increasing number of business loan applications of which only about 60% result in interest-earning loans, and the cost of servicing the expanding number of widely scattered loans which are relatively small in size.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Financial assistance program:			
Revenue.....	32,747	37,365	43,959
Expense.....	55,164	70,409	75,832
Net operating loss, financial assistance program.....	-22,417	-33,044	-31,873
Investment and development company assistance program:			
Revenue.....	9,473	12,923	16,573
Expense.....	11,154	14,215	17,233
Net operating loss, investment and development company assistance program.....	-1,681	-1,292	-660
Nonoperating loss:			
Proceeds from sale of acquired collateral.....	2,360	-----	-----
Net book value of assets sold.....	-2,402	-----	-----
Net nonoperating loss.....	-42	-----	-----
Net loss for the year.....	-24,140	-34,336	-32,533
Deficit, start of year.....	-95,574	-123,828	-158,172
Expense applicable to prior year.....	-4,104	-----	-----
Net gain on liquidation of Reconstruction Finance Corporation assets included above, credited to accountability for such assets.....	-10	-8	-6
Deficit, end of year.....	-123,828	-158,172	-190,711

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	392,665	358,349	267,949	269,849
Accounts receivable, net.....	8,552	10,570	13,570	16,570
Selected assets: Deferred charges ¹	69	-----	-----	-----
Loans receivable, net.....	700,956	768,538	950,139	1,039,905
Investments in small business investment companies, net.....	88,149	118,737	142,981	173,063
Acquired security and collateral, net.....	2,339	3,200	3,200	3,200
Judgments, notes, and other receivables, net.....	3,145	3,143	3,143	3,143
Total assets.....	1,195,875	1,262,537	1,380,982	1,505,730
Liabilities:				
Current.....	27,896	32,670	40,238	47,065
Operating reserve for contingent losses on deferred participation and guaranteed loans disbursed by banks.....	879	854	1,067	1,521
Total liabilities.....	28,775	33,524	41,305	48,586
Government equity:				
Interest-bearing capital (appropriations):				
Start of year.....	653,120	766,218	866,246	1,072,233
Transfer of interest-bearing expenditures from non-interest-bearing capital.....	113,098	100,028	205,987	114,518
End of year.....	766,218	866,246	1,072,233	1,186,751

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity—Continued				
Non-interest-bearing capital (appropriations):				
Start of year.....	306,880	493,782	483,754	422,767
Appropriations.....	300,000	90,000	145,000	150,000
Transfer of expenditures to interest-bearing capital.....	-113,098	-100,028	-205,987	-114,518
End of year.....	493,782	483,754	422,767	458,249
Total appropriated capital.....	1,260,000	1,350,000	1,495,000	1,645,000
Transfer of accountability for Reconstruction Finance Corporation loans and other assets:				
Start of year.....	2,679	2,674	2,841	2,849
Adjustments during year.....	-5	167	8	6
End of year.....	2,674	2,841	2,849	2,855
Deficit.....	-95,574	-123,828	-158,172	-190,711
Total Government equity.....	1,167,100	1,229,013	1,339,677	1,457,144

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed direct loan obligations ¹	54,617	66,006	97,684	88,859
Undisbursed guaranteed loan obligations ¹	31,278	26,926	26,558	33,456
Unobligated balance:				
Reserved.....	81,911	117,037	117,037	117,037
Unreserved.....	205,516	126,278		
Invested capital and earnings.....	793,778	892,766	1,098,398	1,217,792
Total Government equity.....	1,167,100	1,229,013	1,339,677	1,457,144

Note.—Unfunded contingent liability for guaranteed loans is as follows: June 30, 1963, \$40,021 thousand; June 30, 1964, \$37,497 thousand; June 30, 1965, \$56,366 thousand; June 30, 1966, \$78,371 thousand.

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 32-45-4150-0-3-506	1964 actual	1965 estimate	1966 estimate
25.1 Other.....	3,431	3,300	3,400
25.3 Payments to "Salaries and expenses".....	24,943	29,413	33,582
33.0 Investments and loans.....	328,672	498,803	398,445
43.0 Interest (on appropriated funds expended).....	30,740	38,308	45,135
99.0 Total obligations.....	387,786	569,824	480,562

Proposed for separate transmittal:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 32-45-4150-1-3-506	1964 actual	1965 estimate	1966 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources (sale of participation certificates).....			-350,000
24 Unobligated balance available, end of year.....			213,000
40 New obligational authority.....			-137,000

Program and Financing (in thousands of dollars)—Continued

Identification code 32-45-4150-1-3-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-350,000
71 Obligations affecting expenditures.....			-350,000
90 Expenditures.....			-350,000
Cash transactions:			
93 Gross expenditures.....			-350,000
94 Applicable receipts.....			

Legislation will be proposed to authorize the sale of certificates of participation in pools of outstanding loans to small business firms held by the Small Business Administration. The proceeds from the sale of participation certificates will be credited to the revolving fund and thus be available for the purpose of making new loans. It is estimated that \$350 million of participations will be sold in 1966. Such sales will have the effect of reducing the need for new obligational authority in 1966 and will result in an excess of receipts over expenditures as follows:

New obligational authority:	1966 estimate
Currently requested.....	\$150,000
Proposed revised estimate.....	13,000
Reduction.....	-137,000
Expenditures:	
Current estimate.....	148,100
Proposed revised estimate.....	-201,900
Reduction.....	-350,000

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 32-45-3900-0-4-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Miscellaneous services for other agencies:			
Department of Commerce, Area Redevelopment Administration.....	1,658	1,850	2,666
House of Representatives (Committee on Appropriations).....	9		
Department of Justice.....	1		
Total program costs funded.....	1,668	1,850	2,666
Change in selected resources ¹	-3		
10 Total obligations.....	1,665	1,850	2,666
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,665	-1,850	-2,666
14 Non-Federal sources (5 U.S.C. 61 (b)) ²	-1		
25.98 Unobligated balance lapsing.....	1		
New obligational authority.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$3 thousand; 1964, \$0; 1965, \$0.

² Repayments of terminal leave.

SMALL BUSINESS ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 32-45-3900-0-4-506	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,665	1,850	2,666
70 Receipts and other offsets (items 11-17).....	-1,666	-1,850	-2,666
71 Obligations affecting expenditures.....	-1		
72.98 Obligated balance, start of year.....	60	77	74
74.98 Obligated balance, end of year.....	-77	-74	-84
77 Adjustments in expired accounts.....	-11		
90 Expenditures.....	-30	3	-10

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,342	1,442	2,023
11.3 Positions other than permanent.....	10		
11.5 Other personnel compensation.....	3	5	5
Total personnel compensation.....	1,355	1,447	2,028
12.0 Personnel benefits.....	96	109	152
21.0 Travel and transportation of persons.....	156	243	348
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....	37	20	80
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	7	9	10
25.2 Services of other agencies.....		12	12
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	13	3	29
Total costs, funded.....	1,668	1,850	2,666
94.0 Change in selected resources.....	-3		
99.0 Total obligations.....	1,665	1,850	2,666

Personnel Summary

Identification code 32-45-3900-0-4-506	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	167	150	268
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	154	150	218
Average GS grade.....	9.6	9.4	9.2
Average GS salary.....	\$9,235	\$9,542	\$9,105

SMITHSONIAN INSTITUTION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, including research; preservation, exhibition, and increase of collections from Government and other sources; international exchanges; anthropological researches; maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; administration of the National Collection of Fine Arts and the National Portrait Gallery; including [not to exceed \$35,000 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), for other employees; repairs and alterations of buildings and approaches; [and] preparation of manuscripts, drawings, and illustrations for publications; [\$15,000,000] and not to exceed \$2,000 for official reception and representation expenses; \$20,865,000. (5 U.S.C. 150; 20 U.S.C. 41-79e; 44 U.S.C. 139a; 72 Stat. 68; Public Law 87-139; Public Law 87-186; Public Law 87-443; Public Law

88-549; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-50-0100-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Museum operations.....	6,130	6,938	8,113
2. Art gallery operations.....	476	704	1,300
3. Scientific research and exchange of scientific information.....	6,643	7,918	11,443
Total program costs, funded.....	13,249	15,560	20,856
Change in selected resources ¹	-115	-160	9
10 Total obligations.....	13,134	15,400	20,865
Financing:			
25 Unobligated balance lapsing.....	57		
New obligational authority.....	13,191	15,400	20,865
New obligational authority:			
40 Appropriation.....	13,191	15,000	20,865
44 Proposed supplemental due to civilian pay increases.....		400	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	13,134	15,400	20,865
72 Obligated balance, start of year.....	2,520	2,692	3,303
74 Obligated balance, end of year.....	-2,692	-3,303	-4,451
77 Adjustments in expired accounts.....	-73		
81 Balance not available, start of year.....		1	
82 Balance not available, end of year.....	-1		
90 Expenditures excluding pay increase supplemental.....	12,888	14,402	19,705
91 Expenditures from civilian pay increase supplemental.....		388	12

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,766 thousand; 1964, \$1,651 thousand; 1965, \$1,491 thousand; 1966, \$1,500 thousand.

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and biology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts, particularly those indigenous to North America; and participates in the international exchange of scientific literature. The areas of research in the natural sciences include anthropology, biology, geology, solar radiations, and astrophysics. The Smithsonian is also undertaking an intensive program of classification and study of marine organisms collected in connection with the Government's expanded oceanographic program. The Institution operates 3 museums, 4 scientific bureaus, 3 art galleries, the Armed Forces Museum Advisory Board, and the International Exchange Service. It is responsible also for the operation and maintenance of 7 main exhibition buildings, the Astrophysical Observatory in Cambridge, Mass.; the Canal Zone Biological Area; the River Basin Surveys in Lincoln, Nebr.; a facility at Silver Hill, Md.; and an exhibits laboratory.

During the budget year the move of the collections and staff into the new west wing of the Natural History Building will be completed. The National Collection of Fine Arts and the National Portrait Gallery will continue to prepare exhibition plans and improve the condition of their collections prior to the move into the Fine Arts and Portrait Galleries scheduled to be substantially completed

in November 1966. The National Air Museum will continue its program of restoring and preserving aircraft, engines and accessories. One new exhibits renovation project and a building rehabilitation project will be undertaken. The Institution will continue to expand its scientific activities. Programs of cooperative research and training will be developed.

The bicentennial of the birth of James Smithson will be observed in September 1965.

Public interest continues to grow, as evidenced by the number of visitors: 1962, 8,923,000; 1963, 10,310,000; 1964, 10,814,000.

A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 32-50-0100-0-1-704	1964 actual	1965 estimate	1966 estimate
SMITHSONIAN INSTITUTION			
Personnel compensation:			
11.1 Permanent positions.....	8,196	10,165	12,625
11.3 Positions other than permanent.....	77	250	407
11.5 Other personnel compensation.....	104	93	108
Total personnel compensation.....	8,377	10,508	13,140
12.0 Personnel benefits.....	598	766	944
21.0 Travel and transportation of persons.....	117	147	284
22.0 Transportation of things.....	113	96	111
23.0 Rent, communications, and utilities.....	718	898	1,133
24.0 Printing and reproduction.....	302	413	370
25.1 Other services.....	849	969	2,106
26.0 Supplies and materials.....	700	657	763
31.0 Equipment.....	1,152	728	1,800
32.0 Lands and structures.....			24
42.0 Insurance claims and indemnities.....	1	1	1
Total costs, Smithsonian Institution.....	12,927	15,183	20,676
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	53	48	34
26.0 Supplies and materials.....	53		
31.0 Equipment.....	29		
32.0 Lands and structures.....	186	328	145
Total costs, General Services Administration.....	322	377	180
Total costs, funded.....	13,249	15,560	20,856
94.0 Change in selected resources.....	-115	-160	9
99.0 Total obligations.....	13,134	15,400	20,865

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	1,348	1,582	1,873
Full-time equivalent of other positions.....	33	63	83
Average number of all employees.....	1,273	1,501	1,884
Average GS grade.....	7.7	7.5	7.5
Average GS salary.....	\$7,439	\$7,678	\$7,655
Average salary of ungraded positions.....	\$5,310	\$5,245	\$5,271

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 32-50-0100-1-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Museum operations.....		42	
2. Art gallery operations.....		4	
3. Scientific research and exchange of scientific information.....		44	
10 Total program costs, funded—obligations.....		90	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		90	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		90	
72 Obligated balance, start of year.....			3
74 Obligated balance, end of year.....		-3	
90 Expenditures.....		87	3

Under existing legislation, 1965.—A supplemental appropriation is anticipated to annualize the costs of wage board salary increases granted in 1964.

ARCHEOLOGICAL RESEARCH AND EXCAVATION (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out archeological activities under the provisions of section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704k), \$1,300,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to Smithsonian Institution, for payments in the foregoing currencies.

Program and Financing (in thousands of dollars)

Identification code 32-50-0102-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Grants for overseas research and excavations in archeology (costs—obligations) (object class 41.0).....			1,300
Financing:			
40 New obligational authority (appropriation).....			1,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			1,300
74 Obligated balance, end of year.....			-129
90 Expenditures.....			1,171

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

ARCHEOLOGICAL RESEARCH AND EXCAVATION (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

1. *Grants for overseas research and excavations in archeology.*—The Smithsonian Institution will initiate a program of awarding grants to American universities, museums or other institutions of higher learning interested in conducting research or excavation in archeology or related disciplines in the excess foreign currency countries.

A similar program was previously funded in the State Department.

[REMODELING OF CIVIL SERVICE COMMISSION BUILDING]

For an additional amount for necessary expenses of preparing plans and specifications for remodeling the Civil Service Commission Building to make it suitable to house certain art galleries of the Smithsonian Institution, as authorized by the Act of March 28, 1958 (72 Stat. 68), including construction and not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$1,000,000. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-50-0128-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Planning, design, and supervision.....	648	231	172	193	52	52			
2. Construction.....	6,217			2,300	3,600	3,917	317		
Total program costs, funded.....	6,865	231	172	2,493	3,652	3,969	317		
Change in selected resources ¹			-68	3,949	-3,652				
10 Total obligations.....			104	6,442					
Financing:									
21 Unobligated balance available, start of year.....			-81	-5,442					
24 Unobligated balance available, end of year.....			5,442						
40 New obligational authority (appropriation).....			5,465	1,000					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			104	6,442					
72 Obligated balance, start of year.....			92	80	4,339				
74 Obligated balance, end of year.....			-80	-4,339	-639				
90 Expenditures.....			116	2,183	3,700				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$88 thousand; 1964, \$20 thousand; 1965, \$3,969 thousand; 1966, \$317 thousand.

1. *Planning, design, and supervision.*—Planning for remodeling of the Civil Service Commission Building to house the National Portrait Gallery and the National Collection of Fine Arts has been completed. Exhibited in this museum will be portraits of men and women who have made significant contributions to the history and culture of the United States; the works of artists deserving of recognition; and other paintings, sculptures, bronzes, glass, porcelain, tapestry, furniture, and jewelry.

2. *Construction.*—A contract for the remodeling was awarded in 1965. It is anticipated that the building will be substantially completed by November 1966.

Object Classification (in thousands of dollars)

Identification code 32-50-0128-0-1-704	1964 actual	1965 estimate	1966 estimate
SMITHSONIAN INSTITUTION			
11.3 Personnel compensation: Positions other than permanent.....		15	
12.0 Personnel benefits.....		1	
21.0 Travel and transportation of persons.....		2	
25.1 Other services.....	2	65	
Total costs, Smithsonian Institution.....	2	83	

Object Classification (in thousands of dollars)—Continued

Identification code 32-50-0128-0-1-704	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	7	7	
25.1 Other services.....	163	103	52
32.0 Lands and structures.....		2,300	3,600
Total costs, General Services Administration.....	170	2,410	3,652
Total costs, funded.....	172	2,493	3,652
94.0 Change in selected resources.....	-68	3,949	-3,652
99.0 Total obligations.....	104	6,442	

Personnel Summary

Average number of all employees.....	0	2	0
Average GS grade.....	0	9.0	0
Average GS salary.....	0	\$7,220	0

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, **[\$1,525,000]** \$1,539,000, to remain available until expended: *Pro-*

vided, That such portion of this amount as may be necessary may be transferred to the District of Columbia (20 U.S.C. 81-84; 75 Stat. 779). (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-50-0129-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Planning, design, and supervision.....	650	40	174	233	158	44	45	159	
2. Construction.....	4,964	128	818	2,232	1,499	406	287	1,380	
Total program costs, funded.....	5,614	168	992	2,465	1,657	450	332	1,539	
Change in selected resources ¹			-341	-170	-128				
10 Total obligations.....			651	2,295	1,529				
Financing:									
21 Unobligated balance available, start of year.....			-216	-840	-70				
24 Unobligated balance available, end of year.....			840	70	80				
40 New obligational authority (appropriation).....			1,275	1,525	1,539				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			651	2,295	1,529				
72 Obligated balance, start of year.....			969	593	990				
74 Obligated balance, end of year.....			-593	-990	-927				
90 Expenditures.....			1,026	1,899	1,592				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$891 thousand; 1964, \$550 thousand; 1965, \$380 thousand; 1966, \$252 thousand.

1. *Planning.*—Funds are provided to prepare detailed plans for the 1967 capital improvement projects at the National Zoological Park and for advance planning for future projects.

2. *Construction.*—The fourth year's work includes construction of a veterinary hospital, research laboratory, greenhouse, mechanical quarters, and property and supply facilities.

Object Classification (in thousands of dollars)

Identification code 32-50-0129-0-1-704	1964 actual	1965 estimate	1966 estimate
SMITHSONIAN INSTITUTION			
21.0 Travel and transportation of persons.....	2	2	2
25.1 Other services.....	2	8	8
Total costs, Smithsonian Institution.....	4	10	10
ALLOCATION TO DISTRICT OF COLUMBIA			
25.1 Other services.....	170	223	148

Object Classification (in thousands of dollars)—Continued

Identification code 32-50-0129-0-1-704	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DISTRICT OF COLUMBIA—Continued			
32.0 Lands and structures.....	818	2,232	1,499
Total costs, District of Columbia.....	988	2,455	1,647
Total costs, funded.....	992	2,465	1,657
94.0 Change in selected resources.....	-341	-170	-128
99.0 Total obligations.....	651	2,295	1,529

NATIONAL AIR AND SPACE MUSEUM

[NATIONAL AIR MUSEUM]

[For necessary expenses of preparing plans and specifications for the construction of a suitable building for a National Air Museum for the use of the Smithsonian Institution, as authorized by the Act of September 6, 1958 (20 U.S.C. 77b note), and not to exceed \$60,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$1,364,000.**]** (*Department of the Interior and Related Agencies Appropriation Act, 1965.*)

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

NATIONAL AIR AND SPACE MUSEUM—Continued

【NATIONAL AIR MUSEUM】—Continued

Program and Financing (in thousands of dollars)

Identification code 32-50-0130-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
Planning, design, and supervision (program costs, funded).....	1,873		339	1,423	111	111			
Change in selected resources ¹			170	-59	111				
10 Total obligations			509	1,364					
Financing:									
25 Unobligated balance lapsing			2						
40 New obligational authority (appropriation)			511	1,364					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures)			509	1,364					
72 Obligated balance, start of year				179	180				
74 Obligated balance, end of year			-179	-180					
90 Expenditures			330	1,363	180				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$170 thousand; 1965, \$111 thousand; 1966, \$0.

1. *Planning, design, and supervision.*—Planning for the construction of a National Air and Space Museum, to be located in Washington, will be completed in 1965. This museum will display unequalled national collections of famous air and space craft. The proposed museum will also present the mathematics, physics, fuel chemistry, metallurgy, and broad engineering bases of aeronautics and space exploration.

Object Classification (in thousands of dollars)

Identification code 32-50-0130-0-1-704	1964 actual	1965 estimate	1966 estimate
SMITHSONIAN INSTITUTION			
11.3 Personnel compensation: Positions other than permanent.....	12	24	
12.0 Personnel benefits.....	1	2	
21.0 Travel and transportation of persons.....	4	7	
25.1 Other services.....	8	42	
Total costs, Smithsonian Institution	25	75	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel.....		5	
24.0 Printing and reproduction.....		50	
25.1 Other services.....	314	1,293	111

Object Classification (in thousands of dollars)—Continued

Identification code 32-50-0130-0-1-704	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Continued			
32.0 Lands and structures.....			
Total costs, General Services Administration.....	314	1,348	111
Total costs, funded.....	339	1,423	111
94.0 Change in selected resources.....	170	-59	-111
99.0 Total obligations.....	509	1,364	

Personnel Summary

Average number of all employees.....	2	2	0
Average GS grade.....	9.0	9.0	0
Average GS salary.....	\$8,050	\$8,512	0

RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), including not to exceed \$50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates not to exceed \$100 per diem for individuals, \$2,248,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 32-50-0132-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Planning, design, and supervision.....	170				128		42	170	
2. Construction.....	2,078				1,560		518	2,078	
Total program costs, funded.....	2,248				1,688		560	2,248	
Change in selected resources ¹					560				
10 Total obligations.....					2,248				
Financing:									
40 New obligational authority (appropriation).....					2,248				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....					2,248				
74 Obligated balance, end of year.....					-899				
90 Expenditures.....					1,349				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$560 thousand.

Planning will be completed and contracts awarded in 1966 for air conditioning the Smithsonian building, modernizing the third floor, and installing a fourth floor. Conversion of 30,000 square feet of industrial-type building space at the Naval weapons plant into research laboratories and workrooms for the Smithsonian's oceanographic program will be completed.

Object Classification (in thousands of dollars)			
Identification code 32-50-0132-0-1-704	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....			170
32.0 Lands and structures.....			2,078
99.0 Total obligations.....			2,248

MUSEUM OF HISTORY AND TECHNOLOGY

Program and Financing (in thousands of dollars)

Identification code 32-50-0126-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Planning, design, and supervision.....	4,051	2,914	552	585					
2. Construction.....	31,949	28,381	1,001	1,070	450	1,497	1,047		
Total program costs, funded.....	36,000	31,295	1,553	1,655	450	1,497	1,047		
Change in selected resources ¹			-404	-270	250				
10 Total obligations.....			1,149	1,384	700				
Financing:									
21 Unobligated balance available, start of year.....			-3,981	-2,831	-1,447				
24 Unobligated balance available, end of year.....			2,831	1,447	747				
New obligational authority									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			1,149	1,384	700				
72 Obligated balance, start of year.....			1,898	474	75				
74 Obligated balance, end of year.....			-474	-75	-400				
90 Expenditures.....			2,574	1,783	375				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$724 thousand; 1964, \$320 thousand; 1965, \$50 thousand; 1966, \$300 thousand.

SMITHSONIAN INSTITUTION—Continued**General and special funds—Continued****MUSEUM OF HISTORY AND TECHNOLOGY—Continued**

This new museum was completed and opened to the public in January 1964. In this building, there are displayed national collections typifying the history and technological progress of the United States. Installation of exhibits will continue during 1966.

Object Classification (in thousands of dollars)

Identification code 32-50-0126-0-1-704	1964 actual	1965 estimate	1966 estimate
SMITHSONIAN INSTITUTION			
31.0 Equipment.....	152	551	-----
Total costs, Smithsonian Institution..	152	551	-----

Object Classification (in thousands of dollars)—Continued

Identification code 32-50-0126-0-1-704	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	4	-----	-----
25.1 Other services.....	189	15	-----
26.0 Supplies and materials.....	8	-----	-----
32.0 Lands and structures.....	1,200	1,089	450
Total costs, General Services Ad- ministration.....	1,401	1,104	450
Total costs, funded.....	1,553	1,655	450
94.0 Change in selected resources.....	-404	-270	250
99.0 Total obligations.....	1,149	1,384	700

ADDITIONS TO THE NATURAL HISTORY BUILDING**Program and Financing (in thousands of dollars)**

Identification code 32-50-0127-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Planning, design, and supervision.....	2,794	1,368	453	948	25	25	-----	-----	-----
2. Construction.....	15,842	8,117	2,831	4,759	135	135	-----	-----	-----
Total program costs, funded.....	18,636	9,485	3,284	5,707	160	160	-----	-----	-----
Change in selected resources ¹			3,932	-3,843	-160				
10 Total obligations.....			7,216	1,864	-----				
Financing:									
21 Unobligated balance available, start of year.....			-9,080	-1,864	-----				
24 Unobligated balance available, end of year.....			1,864	-----	-----				
New obligational authority									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			7,216	1,864	-----				
72 Obligated balance, start of year.....			180	4,614	307				
74 Obligated balance, end of year.....			-4,614	-307	-----				
90 Expenditures.....			2,783	6,170	307				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$71 thousand; 1964, \$4,003 thousand; 1965, \$160 thousand; 1966, \$0 thousand.

The east wing was completed and occupied in 1964. Construction of the west wing, for which funds were appropriated in 1962, is under way and is expected to be completed in September 1965.

Object Classification (in thousands of dollars)

Identification code 32-50-0127-0-1-704	1964 actual	1965 estimate	1966 estimate
SMITHSONIAN INSTITUTION			
11.3 Personnel compensation: Positions other than permanent	21		
12.0 Personnel benefits	1		
25.1 Other services		9	
31.0 Equipment	261	880	25
Total costs, Smithsonian Institution	283	889	25
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction		3	
25.1 Other services	170	56	
32.0 Lands and structures	2,831	4,759	135
Total costs, General Services Administration	3,001	4,818	135
Total costs, funded	3,284	5,707	160
94.0 Change in selected resources	3,932	-3,843	-160
99.0 Total obligations	7,216	1,864	

Personnel Summary

Average number of all employees	4	0	0
Average GS grade	5.0	0	0
Average GS salary	\$4,690	0	0

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators and uniforms, or allowances therefor for other employees as authorized by law (5 U.S.C. 2131); purchase, or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; **[\$2,147,000] \$2,465,000.** (20 U.S.C. 71-75; Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-50-0200-0-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Management and operation (program costs, funded) ¹	2,100	2,328	2,487
Change in selected resources ²	47	-121	-22
10 Total obligations	2,147	2,207	2,465
Financing:			
25 Unobligated balance lapsing	29		
New obligational authority	2,176	2,207	2,465

Program and Financing (in thousands of dollars)—Continued

Identification code 32-50-0200-0-1-704	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
40 Appropriation	2,176	2,147	2,465
44 Proposed supplemental due to civilian pay increases		60	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2,147	2,207	2,465
72 Obligated balance, start of year	235	305	116
74 Obligated balance, end of year	-305	-116	-115
77 Adjustments in expired accounts	-1		
90 Expenditures excluding pay increase supplemental	2,076	2,338	2,464
91 Expenditures from civilian pay increase supplemental		58	2

¹ Includes capital outlay as follows: 1964, \$22 thousand; 1965, \$8 thousand; 1966, \$7 thousand

² Selected resources as of June 30 are as follows:

	1963	1964 adjust- ments	1964	1965	1966
Stores	31	--	30	30	30
Unpaid undelivered orders	114	-1	162	40	18
Total selected resources	145	-1	191	70	48

1. *Management and operation.*—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1962, 1,332,506; 1963, 1,793,500; 1964, 1,236,155.

A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 32-50-0200-0-1-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	1,646	1,762	1,842
11.3 Positions other than permanent	20	21	102
11.5 Other personnel compensation	39	44	97
Total personnel compensation	1,706	1,827	2,042
12.0 Personnel benefits	126	136	142
21.0 Travel and transportation of persons	8	7	7
22.0 Transportation of things	1	1	1
23.0 Rent, communications, and utilities	131	135	150
24.0 Printing and reproduction	15	10	18
25.1 Other services	40	155	60
26.0 Supplies and materials	51	45	60
31.0 Equipment	8	14	8
32.0 Lands and structures	15		
Total costs funded	2,100	2,328	2,487
94.0 Change in selected resources	47	-121	-22
99.0 Total obligations	2,147	2,207	2,465

Personnel Summary

Total number of permanent positions	326	326	334
Full-time equivalent of other positions	5	5	25
Average number of all employees	306	312	344
Average GS grade	5.0	5.0	5.0
Average GS salary	\$5,563	\$5,910	\$5,938
Average salary of ungraded positions	\$5,105	\$5,057	\$5,236

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

Proposed for separate transmittal:

**SALARIES AND EXPENSES, NATIONAL GALLERY OF ART
Program and Financing (in thousands of dollars)**

Identification code 32-50-0200-1-1-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Management and operation (costs—obligations)		12	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		12	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		12	
90 Expenditures		12	

Under existing legislation, 1965.—It is anticipated that a supplemental appropriation will be needed to pay wage-board increases granted between September 16, 1963, and June 30, 1964.

【JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS】

【For expenses, not otherwise provided, necessary to enable the Board of Trustees of the John F. Kennedy Center for the Performing Arts to carry out the purposes of the Act of September 2, 1958 (72 Stat. 1698), as amended, including construction, such amounts which in the aggregate will equal gifts, bequests, and devises of money, securities, and other property, received by the Board for the benefit of the John F. Kennedy Center for the Performing Arts prior to July 1, 1965, and available or used for expenditures directly incident to the planning, contracting, and construction of the Center: *Provided*, That the total amount appropriated by this paragraph shall not exceed \$15,500,000.】 (*Department of Interior and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 32-50-0300-0-1-704	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1966	
Program by activities:									
1. Federal share of construction	15,500			1,000		14,500	14,500		
2. Construction of parking facilities	14,000				5,000	14,000	9,000		
Total program costs, funded	29,500			1,000	5,000	² 28,500	² 23,500		
Change in selected resources ¹					23,500				
10 Total obligations (allocation to General Services Administration) (object class 25.1)				1,000	28,500				
Financing:									
Unobligated balance, start of year:									
21.40 Treasury balance					-14,500				
21.47 Authorization to expend public debt receipts				-15,400	-15,400				
Unobligated balance, end of year:									
24.40 Treasury balance			15,400	14,500					
24.47 Authorization to expend public debt receipts			15,400	15,400	1,400				
New obligational authority			15,400	15,500					
New obligational authority:									
40 Appropriation			15,400	15,500					
47 Authorization to spend public debt receipts									
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures)				1,000	28,500				
74 Obligated balance, end of year					-23,500				
90 Expenditures				1,000	5,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$23,500.

² It is currently estimated that an unobligated balance of \$1,400 thousand will not be required and is not included in these totals.

The John F. Kennedy Center for the Performing Arts was created, as a bureau of the Smithsonian Institution, by the Act of September 2, 1958, as amended. The Board of Trustees of the Center is authorized to construct and operate a national cultural center in Washington, D.C., on a site provided by the Federal Government. An appropriation of \$15.5 million is available, to the extent that it is matched by contributions from the public by June 30, 1965, as the Federal contribution to the costs

of constructing the \$45 million Center. A Federal loan of \$15.4 million is authorized for construction of foundations and underground parking facilities. It is to be repaid from parking receipts. The remaining costs of constructing and operating the Center are to be provided from public contributions. It is anticipated that a construction contract will be let in 1965 and that the Center will open 30 months after the start of construction.

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 32-50-3900-0-4-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
River Basin archeological studies, Department of the Interior (program costs, funded).....	243	252	263
Change in selected resources ¹	2	-2	-----
10 Total obligations	245	250	263
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-254	-195	-288
21.98 Unobligated balance available, start of year	-96	-105	-50
24.98 Unobligated balance available, end of year	105	50	75
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations	245	250	263
70 Receipts and other offsets (items 11-17)	-254	-195	-288
71 Obligations affecting expenditures	-9	55	-25
72.98 Obligated balance, start of year	32	25	40
74.98 Obligated balance, end of year	-25	-40	-45
90 Expenditures	-2	40	-30

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5 thousand; 1964, \$7 thousand; 1965, \$5 thousand; 1966, \$5 thousand.

Object Classification (in thousands of dollars)

Identification code 32-50-3900-0-4-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	155	155	161
11.3 Positions other than permanent	45	45	45
Total personnel compensation	200	200	206
12.0 Personnel benefits	13	13	13
21.0 Travel and transportation of persons	8	8	10
22.0 Transportation of things	-----	-----	1
23.0 Rent, communications, and utilities	3	11	11
25.1 Other services	4	5	6
26.0 Supplies and materials	10	8	9
31.0 Equipment	5	7	7
Total costs, funded	243	252	263
94.0 Change in selected resources	2	-2	-----
99.0 Total obligations	245	250	263

Personnel Summary

Total number of permanent positions.....	26	26	26
Full-time equivalent of other positions.....	17	17	17
Average number of all employees.....	41	41	41
Average GS grade.....	7.6	7.7	7.7
Average GS salary.....	\$6,669	\$7,105	\$7,293

SUBVERSIVE ACTIVITIES CONTROL BOARD**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed \$30,000 for expenses of travel, and not to exceed \$500 for the purchase of newspapers and periodicals, **[\$440,000] \$480,000.** (Section 12, Title I of the Internal Security Act of 1950, 50 U.S.C. 791 as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 32-55-0100-0-1-908	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Adjudication of cases and legal activities (program cost, funded).....	343	440	480
Change in selected resources ¹	-18	-----	-----
10 Total obligations	325	440	480
Financing:			
25 Unobligated balance lapsing	100	-----	-----
40 New obligational authority (appropriation)	425	440	480
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	325	440	480
72 Obligated balance, start of year	34	10	15
74 Obligated balance, end of year	-10	-15	-15
90 Expenditures	348	435	480

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$20 thousand (1964 adjustments, -\$1 thousand); 1964, \$1 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

Adjudication of cases and legal activities.—Upon petitions being filed, the Board holds formal hearings and determines whether: (a) organizations are Communist-action organizations, Communist-front organizations, or Communist-infiltrated organizations; (b) individuals are officers or members of a Communist-action organization or officers of a Communist-front organization and required to register as such; (c) the registration of particular Communist-action organizations or Communist-front organizations or of particular individuals should be canceled; and (d) a particular Communist-infiltrated organization has ceased to be a Communist-infiltrated organization. The Board's determinations involve the consideration of petitions, motions, answers, and evidence adduced at the hearings. In the individual registration proceedings as well as in proceedings involving organizations, the Board is empowered to hold hearings—which shall be public—to examine witnesses and receive evidence, and to compel the attendance and testimony of witnesses and the production of documents relevant to the matter under inquiry. In each case the Board issues a report in writing setting forth its rulings and findings as to the facts, and issues an appropriate order.

**SUBVERSIVE ACTIVITIES CONTROL BOARD—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 32-55-0100-0-1-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	272	373	369
11.5 Other personnel compensation.....		1	
Total personnel compensation.....	273	374	369
12.0 Personnel benefits.....	20	27	29
21.0 Travel and transportation of persons.....	10	12	17
23.0 Rent, communications, and utilities.....	6	7	6
24.0 Printing and reproduction.....	1	3	44
25.1 Other services.....	5	5	5
25.2 Services of other agencies.....	5	4	4
26.0 Supplies and materials.....	4	6	5
31.0 Equipment.....	1	2	1
99.0 Total obligations.....	325	440	480

Personnel Summary

Total number of permanent positions.....	29	32	32
Average number of all employees.....	26	30	30
Average GS grade.....	8.9	9.4	9.3
Average GS salary.....	\$8,895	\$9,706	\$9,803

TARIFF COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed \$300), not to exceed \$70,000 for expenses of travel, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [at rates not to exceed \$75 per diem for individuals, \$3,250,000] \$3,505,000: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative: *Provided further*, That no part of the foregoing appropriation shall be used for making any special study, investigation, or report at the request of any other agency of the executive branch of the Government unless reimbursement is made for the cost thereof. (78 Stat. 733; *Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 33-05-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Research, investigations, and reports.....	2,627	2,961	3,099
2. Executive direction and administration.....	334	384	406
Total program costs, funded ¹	2,961	3,345	3,505
Change in selected resources ²	2		
10 Total obligations.....	2,963	3,345	3,505
Financing:			
25 Unobligated balance lapsing.....	182		
New obligational authority.....	3,145	3,345	3,505
New obligational authority:			
40 Appropriation.....	3,145	3,250	3,505
44 Proposed supplemental due to civilian pay increases.....		95	

Program and Financing (in thousands of dollars)—Continued

Identification code 33-05-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,963	3,345	3,505
72 Obligated balance, start of year.....	218	238	258
74 Obligated balance, end of year.....	-238	-258	-283
77 Adjustments in expired accounts.....	-11		
90 Expenditures excluding pay increase supplemental.....	2,932	3,235	3,475
91 Expenditures from civilian pay increase supplemental.....		90	5

¹ Includes capital outlay as follows: 1964, \$32 thousand; 1965, \$38 thousand; 1966, \$50 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	14	15	14	14
Unpaid undelivered orders.....	38	28	29	29
Total selected resources.....	52	43	43	43

It is the major responsibility of the Tariff Commission to assess the impact of United States and foreign trade policies on domestic industries and to provide reports to the President, the Congress, and the public on these matters. The increased complexity of our trade relations under the General Agreement on Tariffs and Trade (GATT), and the increase in our foreign trade in recent years have created a greater need for research, investigations, and reports on tariff and trade activities.

The Trade Expansion Act of 1962 has further increased the need for the Commission to assemble information enabling it to make determinations on petitions for adjustment assistance.

Object Classification (in thousands of dollars)

Identification code 33-05-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,501	2,827	2,944
11.3 Positions other than permanent.....	17	17	17
11.5 Other personnel compensation.....	16	15	15
Total personnel compensation.....	2,534	2,859	2,976
12.0 Personnel benefits.....	186	210	218
21.0 Travel and transportation of persons.....	52	70	70
22.0 Transportation of things.....		4	4
23.0 Rent, communications, and utilities.....	35	43	45
24.0 Printing and reproduction.....	47	25	35
25.1 Other services.....	5	15	15
25.2 Services of other agencies.....	36	45	50
26.0 Supplies and materials.....	34	36	42
31.0 Equipment.....	32	38	50
Total costs, funded.....	2,961	3,345	3,505
94.0 Change in selected resources.....	2		
99.0 Total obligations.....	2,963	3,345	3,505

Personnel Summary

Total number of permanent positions.....	294	296	315
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	277	282	296
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$9,180	\$9,819	\$9,861
Average salary of ungraded positions.....	\$5,923	\$6,144	\$6,175

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 33-05-3900-0-4-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Research, investigations, and reports (costs—obligations) (object class 11.1).....	8	9	9
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-8	-9	-9
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	8	9	9
70 Receipts and other offsets (items 11-17)....	-8	-9	-9
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average GS grade.....	12.0	12.0	12.0
Average GS salary.....	\$9,980	\$10,605	\$10,960

TAX COURT OF THE UNITED STATES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract stenographic reporting services, [\$1,960,000] \$2,190,000: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. 7441-7446, 7447(d), 7448, 7453, 7456(a), 7459, 7460, 7461, 7462, 7471, 7472; 50 U.S.C. App. 1191(e); *Treasury-Post Office Departments and Executive Office Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 33-10-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
General administration (program costs, funded).....	1,888	2,184	2,191
Change in selected resources ¹	2	-1	-1
10 Total obligations.....	1,890	2,183	2,190
Financing:			
New obligational authority.....	1,890	2,183	2,190
New obligational authority:			
40 Appropriation.....	1,890	1,960	2,190
44 Proposed supplemental due to civilian pay increases.....		223	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,890	2,183	2,190
72 Obligated balance, start of year.....	122	77	87
74 Obligated balance, end of year.....	-77	-87	-107

Program and Financing (in thousands of dollars)—Continued

Identification code 33-10-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-8		
90 Expenditures excluding pay increase supplemental.....	1,928	1,951	2,168
91 Expenditures from civilian pay in- crease supplemental.....		221	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$23 thousand (1964 adjustments, -\$1 thousand); 1964, \$24 thousand; 1965, \$23 thousand; 1966, \$22 thousand.

The Tax Court hears and decides cases involving income tax deficiencies and claims for refunds of excess profits taxes under the special relief sections of the Internal Revenue Code, and cases involving determinations of excessive profits on contracts renegotiated by the Federal Government.

For 1966 the court proposes a trial program of 160 weeks to be held in approximately 50 cities. This program should result in closing approximately 6,300 cases.

The actual and estimated work volume of the court is presented in the following tabulation:

	1963 actual	1964 actual	Per- cent ¹	1965 esti- mate	Per- cent ¹	1966 esti- mate	Per- cent ¹
Filed.....	5,362	5,661	5.6	5,800	2.5	5,800	0
Reopened.....	129	100	-22.5	100	0	100	0
Closed.....	5,786	6,295	8.8	6,300	.7	6,300	0
Pending at close of year.....	10,188	9,654	-5.2	9,254	-4.1	8,854	-4.3
Written opinions by the court.....	564	519	-8.0				

¹ Percentage increase or decrease over previous year.

Object Classification (in thousands of dollars)

Identification code 33-10-0100-0-1-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,515	1,768	1,772
11.3 Positions other than permanent.....		4	
11.5 Other personnel compensation.....	1	3	3
Total personnel compensation.....	1,516	1,774	1,774
12.0 Personnel benefits.....	107	116	117
13.0 Benefits for former personnel.....	51	51	51
21.0 Travel and transportation of persons.....	60	60	60
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	41	42	42
24.0 Printing and reproduction.....	18	18	18
25.1 Other services.....	43	49	56
25.2 Services of other agencies.....	3	9	10
26.0 Supplies and materials.....	19	21	22
31.0 Equipment.....	27	41	38
Total costs, funded.....	1,888	2,184	2,191
94.0 Change in selected resources.....	2	-1	-1
99.0 Total obligations.....	1,890	2,183	2,190

Personnel Summary

Total number of permanent positions.....	164	164	164
Average number of all employees.....	149	150	148
Average GS grade.....	8.5	8.8	8.8
Average GS salary.....	\$8,207	\$8,973	\$9,180

TENNESSEE VALLEY AUTHORITY

General and special funds:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including hire, maintenance, and operation of aircraft, and purchase

(not to exceed [two hundred and eight] two hundred and ninety of which two hundred and sixty shall be for replacement only) and hire of passenger motor vehicles, [\$47,915,000] \$58,952,000, to remain available until expended. (Public Works Appropriation Act, 1965.)

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in thousands of dollars)

Identification code 33-15-4110-0-3-401	Power proceeds and borrowings			Appropriations and nonpower proceeds			Total		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Program by activities:									
Operating costs, funded:									
1. River and power development program:									
(a) Navigation operations.....				2,258	2,384	2,515	2,258	2,384	2,515
(b) Flood control operations.....				2,143	2,325	2,389	2,143	2,325	2,389
(c) Power operations.....	170,649	180,689	202,782				170,649	180,689	202,782
(d) Multipurpose reservoir operations not allocated.....				317	400	411	317	400	411
(e) Surveys and studies for river development.....				198	283	260	198	283	260
2. Fertilizer, agricultural, and munitions development program.....				25,276	26,068	26,001	25,276	26,068	26,001
3. Cooperative valley development program.....				2,054	2,523	2,776	2,054	2,523	2,776
4. Land Between the Lakes demonstration.....				15	372	618	15	372	618
5. General service activities.....				8,176	5,014	4,902	8,176	5,014	4,902
Total operating costs, funded.....	170,649	180,689	202,782	40,437	39,369	39,872	211,086	220,058	242,654
Change in selected resources ¹	354	593	1,395	681	-834	-145	1,035	-241	1,250
Total operating obligations.....	171,003	181,282	204,177	41,118	38,535	39,727	212,121	219,817	243,904
Capital outlay, funded:									
1. River and power development program:									
(a) Navigation facilities.....				8,494	6,466	1,524	8,494	6,466	1,524
(b) Flood control facilities.....				665	1,421	2,031	665	1,421	2,031
(c) Power supply facilities.....	76,586	52,286	43,426				76,586	52,286	43,426
(d) Multipurpose projects.....	204	906	12,019	9,331	11,311	17,061	9,535	12,217	29,080
(e) Transmission system facilities.....	39,516	53,970	61,000				39,516	53,970	61,000
(f) Coal land and rights.....	38	2,000					38	2,000	
(g) Additions and improvements at power and multiple-use facilities.....	1,366	1,859	619	283	213	600	1,649	2,072	1,219
(h) Investigations for future facilities.....	214	265	274	854	841	1,100	1,068	1,106	1,374
2. Fertilizer, agricultural, and munitions development program: Chemical facilities.....				9,921	7,103	5,316	9,921	7,103	5,316
4. Land Between the Lakes demonstration.....				3,346	5,479	9,900	3,346	5,479	9,900
5. General service activities: General facilities.....				1,259	2,687	4,430	1,259	2,687	4,430
Total capital outlay costs, funded.....	117,924	111,286	117,338	34,153	35,521	41,962	152,077	146,807	159,300
Change in selected resources ¹	-8,756	12,830	-8,793	584	102	695	-8,172	12,932	-8,098
Total capital outlay obligations.....	109,168	124,116	108,545	34,737	35,623	42,657	143,905	159,739	151,202
10 Total obligations.....	280,171	305,398	312,722	75,855	74,158	82,384	356,026	379,556	395,106
Financing:									
14 Receipts and reimbursements from non-Federal sources:									
Navigation operations.....				-1	-2	-2	-1	-2	-2
Power operations.....	-285,651	-292,689	-320,484				-285,651	-292,689	-320,484
Multipurpose reservoir operations.....				-317	-400	-411	-317	-400	-411
Fertilizer, agricultural, and munitions development.....				-17,884	-18,227	-18,398	-17,884	-18,227	-18,398
Cooperative valley development.....				-39	-13	-13	-39	-13	-13
Land Between the Lakes demonstration.....				-7	-60		-7	-60	
General service activities.....				-8,035	-4,813	-4,630	-8,035	-4,813	-4,630
Sale of retired assets and construction costs recovered.....	-1,042	-2,179	-719	-432	-409	-524	-1,474	-2,588	-1,243
Unobligated balance available, start of year:									
21.48 Authorization to spend corporate debt receipts.....	-459,596	-415,912	-352,782				-459,596	-415,912	-352,782
21.98 Fund balance.....				-5,478	-3,473	-1,101	-5,478	-3,473	-1,101
Unobligated balance available, end of year:									
24.48 Authorization to spend corporate debt receipts.....	415,912	352,782	304,063				415,912	352,782	304,063
24.98 Fund balance.....				3,473	1,101	1,707	3,473	1,101	1,707
Capital transfers (payments to Treasury):									
27 Dividend.....	40,206	42,600	42,200				40,206	42,600	42,200
Repayment of Government investment.....	10,000	10,000	15,000				10,000	10,000	15,000
40 New obligatory authority (appropriation).....				47,142	47,915	58,952	47,142	47,915	58,952

See footnote at end of table.

Program and Financing (in thousands of dollars)—Continued

Identification code 35-15-4110-0-3-401	Power proceeds and borrowings			Appropriations and nonpower proceeds			Total		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:									
10 Total obligations.....	280,171	305,398	312,722	75,855	74,158	82,384	356,026	379,556	395,106
70 Receipts and other offsets (items 11-17).....	-286,693	-294,868	-321,203	-26,708	-23,871	-24,038	-313,401	-318,739	-345,241
71 Obligations affecting expenditures.....	-6,522	10,530	-8,481	49,147	50,287	58,346	42,625	60,817	49,865
Obligated balance, start of year:									
72.47 Authorization to spend corporate debt receipts.....	101,687	82,874	86,404				101,687	82,874	86,404
72.98 Fund balance.....				12,085	14,232	14,519	12,085	14,232	14,519
Obligated balance, end of year:									
74.47 Authorization to spend corporate debt receipts.....	-82,874	-86,404	-86,923				-82,874	-86,404	-86,923
74.98 Fund balance.....				-14,232	-14,519	-24,865	-14,232	-14,519	-24,865
90 Expenditures.....	12,291	7,000	-9,000	47,000	50,000	48,000	59,291	57,000	39,000
Cash transactions:									
93 Gross expenditures.....	296,774	301,868	312,203	74,404	73,871	72,038	371,178	375,739	384,241
94 Applicable receipts.....	-284,483	-294,868	-321,203	-27,404	-23,871	-24,038	-311,887	-318,739	-345,241

¹ Balances of selected resources are identified on the statement of financial condition.

The Congress created the Tennessee Valley Authority in 1933 for the unified development of a river basin comprising parts of seven States. Engineering works improve and regulate the Tennessee River and its tributaries for navigation, flood control, and the generation of electric power, and contribute in other ways to development of valley resources. Fertilizer research and agricultural activities promote conservation and improved use of land and water resources. Special attention is given to economic development problems in selected subregions. Forestry activities stress maximum use of forest resources consistent with watershed protection. All these activities are interrelated. Their common purpose is to help develop the valley's agricultural and industrial potential for the benefit of both the region and the Nation.

Other national interests are directly served. The Tennessee waterway is an interregional artery for commerce moving to and from ports in 20 States. In 1964 Federal agencies used 36% of the electric energy generated by the TVA system. In national emergencies, defense needs have first call on the Muscle Shoals chemical facilities for munitions research and production; in peacetime, they serve as the country's only public research center equipped for complete development of fertilizers from laboratory to demonstration-scale production with the objective of reducing the cost of chemical fertilizer to the farmer.

TVA is a corporation wholly owned by the Federal Government. Its program in 1966 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

Budget program—1. *River and power development*.—A major objective of the TVA Act is full development and use of the water resources of the Tennessee River and its tributaries. The development of these natural resources is reflected in regional and national gains in the fields of navigation, flood control, power, light and heavy industry, and recreation. System facilities to be operated in 1966 consist of 29 dams with hydroelectric generating stations, 14 navigation locks at 10 dams, 11 steam-electric generating stations, a power transmission network of about 14,233 circuit miles, and reservoir shorelines totaling more

than 10,000 miles. In addition, TVA will operate in cooperation with local interests a multipurpose system of small dams in the Beech River tributary watershed.

NAVIGATION—SUMMARY OF ESTIMATED OPERATING COSTS

	[In thousands of dollars]		
	1964 actual	1965 estimate	1966 estimate
Receipts.....	1	2	2
Operating costs:			
Operating expense.....	610	655	778
Allocation of multipurpose reservoir operations expense.....	1,648	1,729	1,737
Total operating costs, funded.....	2,258	2,384	2,515
Provision for depreciation.....	2,034	2,200	2,400
Total operating costs.....	4,292	4,584	4,915
Net expense.....	4,291	4,582	4,913

(a) *Navigation operations* of the multipurpose river development system include maintenance of adequate depths for the all-year 9-foot channel from the mouth of the river at Paducah, Ky., to Knoxville, Tenn., a distance of 650 miles. Traffic on the Tennessee waterway in calendar year 1963 was 14.4 million tons and 2.2 billion ton-miles. Transportation savings to shippers on this volume of traffic are estimated at \$21.4 million, the difference between freight charges actually paid and those which would have been paid if the river had not been improved for navigation. More than 96% of these savings applied on freight originating outside the valley or moving from the valley to outside destinations. Engineering work assures that physical facilities are operated, maintained, and modified or improved to meet the needs of modern waterborne commerce. In 1966 three locks which have been in uninterrupted service for 20 years or more will be unwatered and inspected. Technical studies appraise the opportunities for use of the waterway and the barriers inhibiting its use. Data supplied to shippers and carriers help solve transportation problems, looking to full utilization of the Federal investment in the navigation channel. Advisory work with State and local agencies leads to new or improved public programs by those agencies to help assure full utilization of the waterway.

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Capital outlay costs for navigation facilities in 1966 are estimated at \$1,524 thousand, which provides for continuing construction of a new larger lock at Gunterville Dam, Ala., for dredging an extension of the navigation channel on the Hiwassee River, and for other navigation channel improvements.

FLOOD CONTROL—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Operating expense.....	485	546	598
Allocation of multipurpose reservoir operations expense.....	1,658	1,779	1,791
Total operating costs, funded.....	2,143	2,325	2,389
Local flood control improvement expenses.....	270	---	---
Provision for depreciation.....	1,238	1,258	1,300
Total operating costs.....	3,651	3,583	3,689

(b) *Flood control operations* of the Tennessee River system maintain and use storage space in upstream reservoirs for seasonal retention of excessive runoff and regulate discharges to rates of flow which can be handled safely by downstream channels and reservoirs. Dams on the Tennessee River and its tributaries provide 11.8 million acre-feet of storage for flood control at the beginning of the flood season. Cities and agricultural lands in the Tennessee Valley are protected and flood crests are reduced on the lower Ohio and Mississippi Rivers. Since the first project in the TVA system was placed in operation in 1936, regulation of TVA reservoirs to reduce flood crests has averted damages of about \$277 million in the Tennessee Valley and about \$39 million on the lower Ohio and Mississippi Rivers. As a supplement to operating its reservoir system for flood control, TVA collects and analyzes flood data and studies potential flood control projects and ways to improve operations of the existing system. Technical advice and assistance given to State and local agencies in finding solutions to local urban and rural flood control problems will be continued in 1966. A frequent and valuable byproduct of these efforts is the establishment or revitalization of local planning agencies.

Capital outlay costs for flood control facilities in 1966 are estimated at \$2,031 thousand including \$641 thousand for completing construction of two small water control reservoirs near Bristol, Tenn.-Va., and \$1,390 thousand for beginning work on cooperative flood protection projects for the cities of Sevierville, Tenn., and Coeburn, Va. Total estimated cost of these facilities to be completed by June 30, 1968, is \$2.7 million for Sevierville and \$1.1 million for Coeburn.

POWER—SUMMARY OF ESTIMATED REVENUE AND RECEIPTS AND OPERATING COSTS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Revenue and receipts:			
Sales of electric energy (outside):			
Federal agencies.....	100,737	83,650	85,270
Others.....	180,966	204,940	230,980
Other income.....	3,948	4,099	4,234
Total revenue and receipts.....	285,651	292,689	320,484

POWER—SUMMARY OF ESTIMATED REVENUE AND RECEIPTS AND OPERATING COSTS—Continued

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Operating costs:			
Production and transmission (including allocation of multipurpose reservoir operations expense).....	148,466	153,603	172,804
Payment in lieu of taxes.....	8,213	9,048	10,247
Other operating expense (less inter-divisional sales and rents).....	10,015	11,038	11,481
Interest charges.....	3,955	7,000	8,250
Total operating costs, funded.....	170,649	180,689	202,782
Provision for depreciation.....	56,819	61,000	63,000
Total operating costs.....	227,468	241,689	265,782
Net power income.....	58,183	51,000	54,702

(c) *Power operations* involve generation and transmission of power and sale of energy at wholesale to local distribution systems and to a small number of industries and Government agencies requiring large amounts of power. As of January 1, 1965, power was purchased and distributed by 156 local public agencies and 2 small privately owned utility companies. Total energy to be supplied to the power system from generating facilities of TVA, the Department of the Army on the Cumberland River, and the Aluminum Company of America on the Little Tennessee River is estimated to be 80.7 billion kilowatt-hours in 1966. This is about 7.3 billion kilowatt-hours greater than the energy supplied to the system in 1964 and about 6.9 billion kilowatt-hours above that estimated to be supplied in 1965. Net income from power operations, after depreciation, is estimated to be \$54.7 million for 1966, as compared with \$58.2 million in 1964 and an estimate of \$51.0 million in 1965. The estimates assume average streamflow conditions. Better than average streamflows could produce some increase in net income over the estimates; with subnormal streamflows, the net income would be reduced by increases in production expenses.

POWER—SUMMARY OF ESTIMATED CAPITAL OUTLAY FROM POWER PROCEEDS AND BORROWINGS

[In thousands of dollars]

	1966 estimate
Multipurpose dam: Nickajack hydro units 1-4.....	12,019
Other power supply facilities:	
Widows Creek steam unit 8.....	—127
Bull Run steam unit 1.....	12,113
Additional steam unit.....	25,742
Modernization of Wilson hydro units 1-8.....	5,190
Additional steam capacity (preconstruction costs).....	508
Total power supply facilities (including Nickajack).....	55,445
Transmission system facilities.....	61,000
Additions and improvements at existing power facilities.....	619
Investigations for future facilities.....	274
Total power system facilities.....	117,338

Of the \$55,445 thousand estimate for power supply facilities, all to be financed from power proceeds and borrowings, \$12,019 thousand is for continuing construction of Nickajack hydro units 1-4, and \$11,986 thousand is for continuing construction of a generating unit in the Bull Run Steam Plant and for cleanup of construction work on a generating unit (No. 8) at the Widows Creek Steam Plant. Nickajack units 1-4, scheduled for service in November 1967 and January 1968, replace capacity presently available from the Hales Bar project which is

to be removed from service. Bull Run unit 1 is scheduled for commercial operation in May 1966.

Completion of these units on schedule will bring the estimated dependable capacity of the system by the winter of 1966-67 to 17.09 million kilowatts, including the Army plants on the Cumberland River and other plants operated as a part of the TVA system. This will provide a reserve of 23% over estimated demands of 13.90 million kilowatts served by TVA capacity to allow for loss of capacity because of breakdown of generating equipment and needs for its maintenance, failure of substation equipment and transmission lines, and drawdown of reservoirs during dry periods. Estimated total demands in the winter of 1966-67 are estimated at 14.40 million kilowatts, of which 0.50 million kilowatts will be served by capacity owned by others but made available to TVA under interchange arrangements. In the winter of 1967-68 it is estimated that total demands will increase to 15.20 million kilowatts, demands served by TVA capacity will be 14.20 million kilowatts, the dependable TVA system capacity will remain at 17.09 million kilowatts, and the reserve will decrease to 20.4%. By the winter of 1968-69 it is estimated that total demands will increase to 16.10 million kilowatts, demands served by TVA capacity will be 14.60 million kilowatts, the dependable TVA system capacity will remain at 17.09 million kilowatts, and the reserve will decrease to 17.1%.

TVA has on firm order for future delivery a large turbogenerator with a capacity of 1,130,000 kilowatts. During 1965 TVA will continue studies to determine the most advantageous location for this unit. This additional unit is now scheduled to be placed in service in the fall of 1969 to supply loads in the winter of 1969-70. The 1966 budget includes \$25,742 thousand for construction work on this unit. Modernization of hydro units 1-8 at Wilson Dam, started in 1965, will continue in 1966. This work will increase the dependability and efficiency of these units. The 1966 estimate includes \$5,190 thousand for work on these units.

The 1966 budget includes \$508 thousand for preliminary design work on additional steam-electric generating capacity which will be needed after the winter of 1969-70.

(d) *Multipurpose reservoir operations* relate to the management, operation, and maintenance of 20 multipurpose reservoirs created by TVA dams. This involves water dispatching operations, water control investigations, investigations and control of reservoir ecology, plant protection and services to visitors, and operation of reservoir lands. Operating costs, funded, are estimated at \$6,318 thousand for 1966, of which \$1,737 thousand is allocated to navigation operations, \$1,791 thousand to flood control operations, \$2,336 thousand to power operations, and \$43 thousand to cooperative valley development. The remaining \$411 thousand is offset by non-power proceeds derived principally from operation of reservoir lands.

MULTIPURPOSE RIVER DEVELOPMENT—SUMMARY OF ESTIMATED CAPITAL OUTLAY
[In thousands of dollars]

	1966 estimate
Nickajack dam and reservoir.....	10,847
Tellico dam and reservoir.....	5,675
Bear Creek multipurpose water control system.....	250
Beech River multipurpose water control system.....	289
Total multipurpose projects.....	17,061
Additions and improvements, multiple-use facilities.....	600
Investigations for future facilities.....	1,100
Total multipurpose river development.....	18,761

Cost of continuing construction of the nonpower portions of Nickajack Dam and Reservoir is estimated at \$10,847 thousand in 1966. Dam closure is scheduled for November 1967, and total estimated cost including hydro units 1-4 is \$66 million.

A total of \$5,675 thousand is required in fiscal 1966 to begin construction of Tellico multipurpose dam and reservoir. The site of this project is near the mouth of the Little Tennessee River which flows into the Tennessee River downstream from Fort Loudoun Dam. Plans include provision for a canal connecting the two reservoirs to permit operation of the two reservoirs as a single unit. Estimated total cost is \$42.5 million, of which an estimated \$10.9 million will be recovered from future sales of reservoir lands. Also in 1966, engineering work will be continued on the Bear Creek multipurpose water control system at a cost of \$250 thousand. An estimate of \$289 thousand provides for completion of the Beech River multipurpose water control system.

2. *Fertilizer, agricultural, and munitions development.*—Chemical facilities at Wilson Dam, Ala., are maintained and operated as a national fertilizer development center, but by statute they must also be available for munitions purposes. These facilities are important in the national defense program.

FERTILIZER, AGRICULTURAL, AND MUNITIONS DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Receipts:			
Distributor payments for fertilizer materials.....	15,105	16,622	17,174
Sale of byproducts, farmer payments for fertilizer and other income.....	2,779	1,605	1,224
Total receipts.....	17,884	18,227	18,398
Operating costs:			
Research on fertilizer products, processes, and uses.....	3,124	3,496	3,496
Developmental fertilizer and munitions production:			
Production expenses.....	20,107	20,142	19,988
Less products used in demonstration activities.....	-17,412	-18,805	-19,235
Fertilizer distributor demonstrations.....	16,629	18,331	18,881
Farm test demonstrations.....	2,460	2,469	2,436
Fertilizer and agricultural development investigations.....	368	435	435
Total operating costs, funded:			
Appropriated funds.....	6,815	7,452	7,452
Nonpower proceeds.....	18,461	18,616	18,549
Total.....	25,276	26,068	26,001
Provision for depreciation.....	1,977	1,690	1,840
Total operating costs.....	27,253	27,758	27,841
Net expense.....	9,369	9,531	9,443

Fertilizer, agricultural, and munitions development activities are of three general types: research on fertilizer products, processes, and uses; developmental production of fertilizer materials; and demonstration and educational introduction of new materials to the American farmer.

(a) *Research on fertilizer products, processes, and uses* consists of fundamental research, applied research, process engineering, technical studies of full-scale plant operations, and research on the agronomic requirements and effects of fertilizer materials. TVA works cooperatively with the Department of Agriculture, the land-grant colleges, and with industry to maximize effectiveness of re-

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

search, hasten use of findings, and to avoid duplication. Research results on technological developments and on new and improved processes are made available to industry. Knowledge gained in fertilizer research is valuable also in the related field of munitions. In 1966, research will be continued on the chemistry of fertilizer utilization by plants in the soil, on fertilizers of improved physical and agronomic quality, and on incorporation of micronutrients in fertilizers. Work on finding improved methods for the production of wet-process phosphoric acid will be continued, as will the development of improved liquid fertilizers and fertilizers in fluid suspension. Studies will be continued to improve the materials and methods for dry blending of granular fertilizers. Agronomic research will include use of the stable isotope nitrogen-15 in studying behavior of nitrogen in the soil. Agronomic studies will be made of applying micronutrients in ways to be most beneficial to plants.

(b) *Developmental fertilizer production* has these objectives: to demonstrate the technical and commercial feasibility of new or improved processes, thereby encouraging their adoption by industry; to supply materials for widespread educational introduction among farmers; and to supply munitions materials or render other services for national defense.

(c) *Demonstration and educational introduction* of TVA fertilizers is carried on cooperatively with the land-grant colleges and includes carefully controlled small plot demonstrations, tests and demonstrations of fertilizer materials and practices on selected operating farms, and widespread educational introduction of fertilizers, which is also conducted in cooperation with commercial fertilizer manufacturers, distributors, and dealers. Farmers and the fertilizer industry pay for the fertilizers used. The price is dependent upon the novelty of the material or practice, the nature of the demonstration, and the value of the plant nutrient content as measured by commercial fertilizer prices. Agricultural extension services of the land-grant colleges give educational and technical guidance in demonstrating and introducing new fertilizers and fertilizer practices in the participating States. Studies and investigations are conducted to provide information for planning, conducting, and appraising agricultural development activities.

Capital outlay costs for chemical facilities are estimated at \$5,316 thousand in 1966. Most of this is for continuation of projects begun in prior years as part of a rehabilitation program which was started in 1960. Facilities to be completed in 1966 include an integrated unit for production of granular nitrogen and compound fertilizers, modernization of bathhouse and sanitary facilities, pilot-plant building improvements, and facilities for storing phosphoric acid. During 1966 work will be continued on modernization of TVA's phosphate facilities, largely starting replacement of equipment for preparing charges for electric phosphorus furnaces.

3. *Cooperative valley development.*—Special attention to selected areas of the Tennessee Valley region, in particularly close cooperation with State and local agencies and with tributary area associations, constitutes an additional phase of TVA's program for the proper use, conservation, and development of the region's natural resources. Investigations identify current problems and opportunities

for development under conditions of optimum use. Research helps develop and test corrective measures. Cooperative projects with State and local groups apply these measures to regional and special problems.

COOPERATIVE VALLEY DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

	[In thousands of dollars]		
	1964 actual	1965 estimate	1966 estimate
Receipts.....	39	13	13
Operating costs:			
Forestry projects.....	987	1,080	1,262
Mineral resources investigations.....	113	132	133
Tributary area development.....	934	1,246	1,292
Disposal of organic wastes as soil amendments.....	20	27	46
Allocated from multipurpose reservoir operations.....	-----	38	43
Total operating costs, funded:			
Appropriated funds.....	2,053	2,511	2,764
Nonpower proceeds.....	1	12	12
	2,054	2,523	2,776
Depreciation on general facilities.....	7	10	10
Nonfunded expense.....	3	-----	-----
Total operating costs.....	2,064	2,533	2,786
Net expense.....	2,025	2,520	2,773

Cooperative valley development activities are of three principal types: forestry projects, mineral resources investigations, and tributary area development. The category also includes a small research activity directed toward disposal of organic wastes as soil amendments.

(a) *Forestry projects* aid the States, counties, landowners, and the timber industry in making full use of the existing forest resource of the valley and of developing it for maximum long-term production of quality timber, consistent with the needs of watershed protection. Forestry projects include appraisals of the quality and quantity of the forest resource and research and demonstrations in forest management, reforestation, industrial wood use, forest tree improvement, forest fertilizer tests, and strip mine reclamation.

(b) *Mineral resources investigations* will continue in 1966 in cooperation with State agencies, with emphasis on economic geology and the preparation in cooperation with State agencies of geologic maps essential to the development of regional minerals.

(c) *Tributary area development* is a comprehensive and concentrated approach to resource development in areas of the Tennessee Valley where special problems inhibit economic growth, where specific opportunities exist for further development of the resource base, and where local groups have organized to deal with problems of economic advancement and area improvement. In 1966 TVA will work closely with organized groups in 14 tributary areas.

(d) *Disposal of organic wastes as soil amendments* will be continued as a study in cooperation with the Public Health Service.

4. *Land Between the Lakes demonstration.*—The 1966 budget program includes provision for continuing development, as a demonstration of new ideas in public outdoor recreation and conservation education, of an area in western Kentucky and Tennessee of approximately 170,000 acres, situated between TVA's Kentucky reservoir and the Corps of Engineers' Barkley Lake. Offering the innumerable recreational advantages associated with

300 miles of cove-studded shoreline, Land Between the Lakes is within sunrise-to-sunset driving distance of 70 million of the Nation's people. This area is presently one of the most sparsely settled sections in the Tennessee and Cumberland Valleys and has only limited agricultural or industrial potential. Its development as a public recreation area will demonstrate new concepts of resource management for outdoor recreation and resource use education and represent a higher use of the land. Adequately developed, the area will serve as a stimulus to the lagging economy of the surrounding area by encouraging further private development and by serving as a guide to possible public development of other areas for recreation in the Tennessee Valley region and the Nation. The project will include a variety of activities through which an urbanizing population may use part of its increased leisure to renew its acquaintance with the land and gain new understandings of modern concepts of resource use and conservation. All planned recreation facilities, including campgrounds, picnic areas, boat launching ramps, associated roads and parking sites, and areas for hiking, fishing, and game management will incorporate ideas gained from institutions, agencies, and organizations who use outdoor recreation resources in their programs. In 1966, \$9.9 million will be used to continue land acquisition and construction activities, and \$618 thousand will be used for operations. Total capital outlays for the Land Between the Lakes demonstration are estimated at \$51.5 million.

5. *General service activities.*—Operating costs for general service activities cover primarily topographic mapping and reimbursable services furnished at the request and expense of other agencies.

GENERAL SERVICE ACTIVITIES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Receipts:			
Reimbursements.....	7,996	4,782	4,605
Other.....	39	31	25
Total receipts.....	8,035	4,813	4,630
Operating costs:			
Appropriated funds:			
Topographic mapping.....	95	168	268
Bridge maintenance (23 U.S.C. sec. 320).....	31	31	17
Emergency preparedness.....	54	33	12
Total appropriated funds.....	180	232	297

GENERAL SERVICE ACTIVITIES—SUMMARY OF ESTIMATED OPERATING COSTS—Continued

[In thousands of dollars]

Operating costs—Continued	1964 actual	1965 estimate	1966 estimate
Nonpower proceeds:			
Reimbursable services.....	7,996	4,782	4,605
Total operating costs, funded.....	8,176	5,014	4,902
Provision for depreciation.....	1	1	1
Total operating costs.....	8,177	5,015	4,903
Net expense.....	142	202	273

Topographic maps of the Tennessee Valley are vital to TVA's planning, construction, and operations needs. In order to be of practical utility, these maps, which now cover the entire Tennessee Valley, must be revised periodically. The estimate for 1966 includes \$268 thousand for those maps which most urgently need revision and which are most necessary for regional development purposes at this time.

The 1966 estimate of \$4,605 thousand for reimbursable services includes \$2,268 thousand for construction and operating activities on an experimental gas-cooled reactor project for the Atomic Energy Commission at Oak Ridge, Tenn.; \$643 thousand for mapping services for the Department of the Army and other agencies; \$282 thousand for technical advisory assistance to power distributors; and \$175 thousand for services for the Department of Defense for maintenance in standby of the Muscle Shoals phosphate development works. The balance is for loans of personnel and services to other agencies and miscellaneous recoveries of TVA expenditures, including backcharges to vendors for repairs by TVA to damaged structures or equipment.

Capital outlay costs are estimated at \$4,430 thousand for general facilities in 1966. This covers additions and replacements of office, transportation, and electronic computing equipment and facilities used jointly in conducting all TVA programs. The 1966 estimate includes \$328 thousand for design of a new medical and general service center at Wilson Dam, Ala., to replace present facilities some dating back to World War I; and \$670 thousand for continuing design work on a power dispatching center and general office building to be located on Chickamauga Dam reservation in the vicinity of Chattanooga, Tenn., for occupancy by TVA personnel stationed in the Chattanooga area.

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

CAPITAL OUTLAY

In thousands of dollars

	Obligations					Estimate to Complete		Costs		
	Total estimate	To June 30, 1963 (net)	1964 actual	1965 estimate	1966 estimate	Deduct income 1964, 1965, 1966	Funds required to complete	1964 actual	1965 estimate	1966 estimate
Financed from power proceeds and borrowings:										
1. River and power development program:										
Multipurpose dams:										
Melton Hill Dam and Reservoir	20,200	19,227	92	896	-----	15	-----	204	906	-----
Nickajack Dam and Reservoir	24,500	-----	-----	-----	13,866	-----	10,634	-----	-----	12,019
Power supply facilities:										
Widows Creek Steam Plant unit 8	62,000	48,739	9,948	3,486	-127	51	5	14,026	4,595	-127
Colbert Steam Plant unit 5	65,821	63,432	1,748	660	-----	19	-----	1,758	673	-----
Paradise Steam Plant units 1-2	179,724	171,218	6,816	1,931	-----	241	-----	8,571	2,452	-----
Bull Run Steam Plant unit 1	134,000	71,356	25,951	25,470	11,143	66	146	51,932	40,189	12,113
Additional steam unit	150,000	15,705	1,678	28,974	28,742	-----	74,901	28	3,974	25,742
Additional steam capacity	140,000	-----	-----	-----	508	-----	139,492	-----	-----	508
Modernization of Wilson hydro units 1-8	8,000	-----	-----	4,703	2,520	-----	777	-----	403	5,190
Wheeler hydro units 9-11	19,877	19,614	263	-----	-----	-----	-----	271	-----	-----
Transmission system facilities	-----	-----	61,107	53,962	51,000	-----	-----	39,516	53,970	61,000
Coal land and rights	-----	-----	128	1,910	-----	-----	-----	38	2,000	-----
Additions and improvements at power facilities	-----	-----	1,223	1,859	619	-----	-----	1,366	1,859	619
Investigations for future facilities	-----	-----	214	265	274	-----	-----	214	265	274
Total financed from power proceeds and borrowings	-----	-----	109,168	124,116	108,545	-----	-----	117,924	111,286	117,338
Financed from appropriations and nonpower proceeds:										
1. River and power development program:										
Navigation facilities:										
New lock at Guntersville Dam	17,000	2,498	8,576	5,006	802	3	121	7,859	5,959	802
New lock at Wheeler Dam	15,632	15,388	330	-----	-----	86	-----	343	-----	-----
Rehabilitation of original lock at Wheeler Dam	6,802	6,613	189	-----	-----	-----	-----	189	-----	-----
Additions and improvements at navigation facilities	-----	-----	107	503	722	-----	-----	103	507	722
Flood control facilities	-----	-----	665	1,421	2,031	-----	-----	665	1,421	2,031
Multipurpose projects:										
Tellico Dam and Reservoir	42,500	-----	-----	-----	5,775	-----	36,725	-----	-----	5,675
Nickajack Dam and Reservoir	41,500	272	2,503	10,018	12,400	-----	16,307	2,075	8,568	10,847
Bear Creek multipurpose water control system	24,000	-----	-----	202	250	-----	23,548	-----	202	250
Beech River multipurpose water control system	9,500	2,914	4,144	2,306	289	174	21	4,191	2,329	289
Melton Hill Dam and Reservoir	18,309	15,154	2,953	202	-----	-----	-----	3,065	212	-----
Additions and improvements at multiple-use facilities	-----	-----	289	195	600	-----	-----	283	213	600
Investigations for future facilities	-----	-----	854	841	1,100	-----	-----	854	841	1,100
2. Fertilizer, agricultural, and munitions development program:										
Chemical facilities	-----	-----	8,409	6,562	5,774	-----	-----	9,921	7,103	5,316
4. Land Between the Lakes demonstration	51,500	19	3,993	4,833	9,900	-----	32,755	3,346	5,479	9,900
5. General service activities: General facilities	-----	-----	1,725	3,534	3,014	-----	-----	1,259	2,687	4,430
Total financed from appropriations and nonpower proceeds	-----	-----	34,737	35,623	42,657	-----	-----	34,153	35,521	41,962

Financing.—Amounts estimated to become available in 1966 would be derived from (1) the requested appropriation of \$58,952 thousand; (2) nonpower revenues and receipts of \$24,038 thousand; and (3) power revenues and receipts of \$321,203 thousand. In addition, the budget program anticipates financing from borrowings of \$50 million backed by future power revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS			
[In thousands of dollars]			
	1964 actual	1965 estimate	1966 estimate
Operations:			
1. River and power development program:			
Navigation operations	2,258	2,384	2,515
Flood control operations	2,143	2,325	2,389
Surveys and studies for river development	198	283	260

APPLICATION OF APPROPRIATIONS—Continued			
[In thousands of dollars]			
	1964 actual	1965 estimate	1966 estimate
Operations—Continued			
2. Fertilizer, agricultural, and munitions development program.....	6,815	7,452	7,452
3. Cooperative valley development program.....	2,053	2,511	2,764
4. Land Between the Lakes demonstration.....	15	372	618
5. General service activities.....	180	232	297
Total operations.....	13,662	15,559	16,295
Capital outlay:			
1. River and power development program:			
Navigation facilities:			
New lock at Guntersville Dam.....	7,978	5,006	802
Additions and improvements at existing navigation facilities.....			722
Multipurpose projects:			
Nickajack Dam and Reservoir.....	3,222	9,363	12,400
Tellico Dam and Reservoir.....			5,775
Bear Creek multipurpose water control system.....		202	250
Beech River multipurpose water control system.....	4,144	2,306	289
Melton Hill Dam and Reservoir.....	2,474		
Flood control facilities.....	663	1,420	2,031
Additions and improvements at existing multiple-use facilities.....		195	600
Investigations for future facilities.....	854	841	1,100
2. Fertilizer, agricultural, and munitions development program: Chemical facilities.....	7,020	6,300	5,774
4. Land Between the Lakes demonstration.....	4,000	4,833	9,900
5. General service activities: General facilities.....	3,125	1,890	3,014
Total capital outlay.....	33,480	32,356	42,657
Total appropriation.....	47,142	47,915	58,952
Unobligated balance brought forward.....	4,565	3,267	
Unobligated balance carried forward.....	-3,267		
Obligations against appropriated funds.....	48,440	51,182	58,952

Operating results and financial condition.—Retained earnings from power operations at the end of 1966 are estimated at \$655,254 thousand. Net income from power operations in 1966 is estimated at \$54,702 thousand. The accumulated net expense of nonpower programs at the end of 1966 is estimated at \$325,199 thousand, of which \$21,909 thousand is from 1966 operations. Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriations from the Treasury. Payments to the Treasury in 1966 are estimated at \$57.2 million—\$42.2 million as a dividend (return on the appropriation investment in the power program) and \$15 million as a reduction in the appropriation investment in the power program.

Total assets are estimated at \$2,739,183 thousand at the end of 1966 as compared with an estimate of \$2,635,656 thousand at the end of 1965—an increase of \$103,527 thousand during 1966. The increase is mainly in fixed assets, reflecting expenditures for construction of facilities; \$57,092 thousand of the increase in assets is in the power program and \$46,435 thousand is in nonpower programs. The estimate of current liabilities of \$62,255 thousand at June 30, 1966, is \$18,982 thousand greater than the estimate of \$43,273 thousand at June 30, 1965. The increase reflects liabilities mainly related to construction. Borrowings from the public for the power program are expected to increase by \$75 million during 1966—from an estimate of \$220 million at June 30, 1965, to an estimate of \$295 million at June 30, 1966. The estimated total Government equity of \$2,381,312 thousand at June 30, 1966, is \$9,545 thousand more than the estimate of \$2,371,767 thousand at June 30, 1965. The change represents a major part of the increase in investments in assets financed from sources other than borrowings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Power program			Nonpower programs			Total		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
POWER PROGRAM									
Power operations:									
Revenue and receipts.....	285,651	292,689	320,484				285,651	292,689	320,484
Expense.....	227,468	241,689	265,782				227,468	241,689	265,782
Net income, power operations.....	58,183	51,000	54,702				58,183	51,000	54,702
Analysis of retained earnings:									
Retained earnings, start of year.....	616,375	634,352	642,752				616,375	634,352	642,752
Dividend (return to Treasury on appropriation investment).....	-40,206	-42,600	-42,200				-40,206	-42,600	-42,200
Retained earnings, end of year.....	634,352	642,752	655,254				634,352	642,752	655,254
NONPOWER PROGRAMS									
Navigation operations:									
Revenue.....				1	2	2	1	2	2
Expense.....				4,292	4,584	4,915	4,292	4,584	4,915
Net operating expense, navigation operations.....				-4,291	-4,582	-4,913	-4,291	-4,582	-4,913
Flood control operations: Expense.....									
				-3,651	-3,583	-3,689	-3,651	-3,583	-3,689
Multipurpose reservoir operations not allocated:									
Revenue.....				317	400	411	317	400	411
Expense.....				317	400	411	317	400	411
Net operating expense, multipurpose reservoir operations not allocated.....									
Surveys and studies for river development: Expense.....									
				-198	-283	-260	-198	-283	-260

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	Power program			Nonpower programs			Total		
	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
NONPOWER PROGRAMS—Continued									
Fertilizer, agricultural, and munitions development program:									
Revenue.....				17,884	18,227	18,398	17,884	18,227	18,398
Expense.....				27,253	27,758	27,841	27,253	27,758	27,841
Net operating expense, fertilizer, agricultural, and munitions development program.....				-9,369	-9,531	-9,443	-9,369	-9,531	-9,443
Cooperative valley development program:									
Revenue.....				39	13	13	39	13	13
Expense.....				2,064	2,533	2,786	2,064	2,533	2,786
Net operating expense, cooperative valley development program.....				-2,025	-2,520	-2,773	-2,025	-2,520	-2,773
Land Between the Lakes demonstration:									
Revenue.....					7	60		7	60
Expense.....				15	372	618	15	372	618
Net operating expense, Land Between the Lakes demonstration.....				-15	-365	-558	-15	-365	-558
General service activities:									
Revenue.....				8,035	4,813	4,630	8,035	4,813	4,630
Expense.....				8,177	5,015	4,903	8,177	5,015	4,903
Net operating income or expense, general service activities.....				-142	-202	-273	-142	-202	-273
Total net expense, nonpower programs.....				-19,691	-21,066	-21,909	-19,691	-21,066	-21,909
Analysis of deficit (accumulated expense of nonpower programs), start of year.....				-262,533	-282,224	-303,290	-262,533	-282,224	-303,290
Deficit (accumulated net expense of nonpower programs), end of year.....				-282,224	-303,290	-325,199	-282,224	-303,290	-325,199
Retained earnings, or deficit (retained earnings from power operations, less accumulated net expense of nonpower programs), end of year.....	634,352	642,752	655,254	-282,224	-303,290	-325,199	352,128	339,462	330,055

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
POWER PROGRAM				
Assets:				
Treasury balance.....	6,283	13,786	4,186	5,986
Current receivables, net.....	22,669	24,879	24,879	24,879
Selected assets: ¹				
Inventories.....	32,763	33,327	33,630	34,491
Deferred charges.....	982	1,051	1,337	1,850
Fixed assets, net.....	1,969,945	2,030,354	2,078,551	2,132,469
Total assets.....	2,032,642	2,103,397	2,142,583	2,199,675
Current liabilities.....	46,745	39,177	29,873	39,164
Contributions in aid of construction.....	611	616	616	616
Borrowings from the public.....	145,000	180,000	220,000	295,000

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
POWER PROGRAM—Continued				
Government equity:				
Interest-bearing capital:				
Start of year.....		50,000	85,000	95,000
Borrowings from Treasury, net.....	50,000	35,000	10,000	-25,000
End of year.....	50,000	85,000	95,000	70,000
Non-interest-bearing capital:²				
Start of year.....	1,183,396	1,173,911	1,164,252	1,154,342
Appropriations (allocation).....	251	282	90	299
Transfers of property from other agencies.....	264	59		
Payments to Treasury.....	-10,000	-10,000	-10,000	-15,000
End of year.....	1,173,911	1,164,252	1,154,342	1,139,641
Retained earnings from power operations.....	616,375	634,352	642,752	655,254
Total Government equity.....	1,840,286	1,883,604	1,892,094	1,864,895

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
NONPOWER PROGRAMS				
Assets:				
Treasury balance.....	17,563	17,705	15,620	26,572
Current receivables, net.....	3,936	3,240	3,240	3,240
Selected assets: ¹				
Inventories.....	5,067	5,802	5,349	5,244
Fixed assets, net.....	410,109	439,001	468,864	504,452
Total assets.....	436,675	465,748	493,073	539,508
Current liabilities	11,913	12,834	13,400	23,091
Government equity:				
Non-interest-bearing capital:				
Start of year.....	651,750	687,295	735,138	782,963
Appropriations (allocation).....	34,820	46,860	47,825	58,653
Transfers of property from other agencies.....	725	983		
End of year.....	687,295	735,138	782,963	841,616
Deficit (accumulated net expense of nonpower programs).....	-262,533	-282,224	-303,290	-325,199
Total Government equity.....	424,762	452,914	479,673	516,417
TOTAL				
Assets:				
Treasury balance.....	23,846	31,491	19,806	32,558
Current receivables, net.....	26,605	28,119	28,119	28,119
Selected assets: ¹				
Inventories.....	37,830	39,129	38,979	39,735
Deferred charges.....	982	1,051	1,337	1,850
Fixed assets, net.....	2,380,054	2,469,355	2,547,415	2,636,921
Total assets.....	2,469,317	2,569,145	2,635,656	2,739,183
Current liabilities	58,658	52,011	43,273	62,255
Contributions in aid of construction	611	616	616	616
Borrowings from the public	145,000	180,000	220,000	295,000
Government equity:				
Interest-bearing capital:				
Start of year.....		50,000	85,000	95,000
Borrowings from Treasury, net.....	50,000	35,000	10,000	-25,000
End of year.....	50,000	85,000	95,000	70,000
Non-interest-bearing capital:				
Start of year.....	1,835,146	1,861,206	1,899,390	1,937,305
Appropriations.....	35,071	47,142	47,915	58,952
Transfers of property from other agencies.....	989	1,042		
Payments to Treasury.....	-10,000	-10,000	-10,000	-15,000
End of year.....	1,861,206	1,899,390	1,937,305	1,981,257
Retained earnings from power operations.....	616,375	634,352	642,752	655,254
Deficit (accumulated net expense of nonpower programs).....	-262,533	-282,224	-303,290	-325,199
Total Government equity.....	2,265,048	2,336,518	2,371,767	2,381,312

1. The changes in these items are reflected on the program and financing schedule.
2. Represents the net appropriation investment in the TVA power program on which TVA makes an annual return to the Treasury.

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
POWER PROGRAM				
Unpaid undelivered orders ¹	77,611	68,576	81,410	72,638
Unobligated balance.....	459,596	415,912	352,782	304,063
Invested capital and earnings.....	1,858,079	1,884,116	1,892,902	1,873,194
Subtotal.....	2,395,286	2,368,604	2,327,094	2,249,895
Undrawn authorizations.....	-555,000	-485,000	-435,000	-385,000
Total Government equity.....	1,840,286	1,883,604	1,892,094	1,864,895
NONPOWER PROGRAMS				
Unpaid undelivered orders ¹	4,108	4,638	4,359	5,014
Unobligated balance.....	5,478	3,473	1,101	1,707
Invested capital and earnings.....	415,176	444,803	474,213	509,696
Total Government equity.....	424,762	452,914	479,673	516,417
TOTAL				
Unpaid undelivered orders ¹	81,719	73,214	85,769	77,652
Unobligated balance.....	465,074	419,385	353,883	305,770
Invested capital and earnings.....	2,273,255	2,328,919	2,367,115	2,382,890
Subtotal.....	2,820,048	2,821,518	2,806,767	2,766,312
Undrawn authorizations.....	-555,000	-485,000	-435,000	-385,000
Total Government equity.....	2,265,048	2,336,518	2,371,767	2,381,312

¹ The changes in these items are reflected on the program and financing schedule.
Not included in these figures are June 30 commitments for fuel contracts which were \$404,227 thousand for 1963, \$545,962 thousand for 1964, and which are estimated at \$625 million for 1965, and \$375 million for 1966.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
33-15-4110-0-3-401			
Personnel compensation:			
11.1 Permanent positions.....	87,373	91,784	92,820
11.3 Positions other than permanent.....	37,649	36,136	35,474
11.4 Special personal service payments.....	515		
11.5 Other personnel compensation.....	4,461	3,795	3,796
Total personnel compensation.....	129,998	131,715	132,090
12.0 Personnel benefits.....	13,070	13,953	14,442
21.0 Travel and transportation of persons.....	2,043	2,198	2,343
22.0 Transportation of things.....	24,431	21,338	24,418
23.0 Rent, communications, and utilities.....	2,830	6,364	9,987
24.0 Printing and reproduction.....	134	146	139
25.1 Other services.....	7,606	11,662	12,511
26.0 Supplies and materials.....	112,293	109,710	119,095
31.0 Equipment.....	42,507	36,945	46,365
32.0 Lands and structures.....	11,265	12,744	17,988
41.0 Grants, subsidies, and contributions.....	8,213	9,048	10,247
42.0 Insurance claims and indemnities.....	120	82	79
43.0 Interest and dividends.....	8,653	10,960	12,250
Total costs, funded.....	363,163	366,865	401,954
94.0 Change in selected resources.....	-7,137	12,691	-6,848
99.0 Total obligations.....	356,026	379,556	395,106

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	11,931	12,214	12,187
Full-time equivalent of other positions.....	4,951	4,633	4,508
Average number of all employees.....	16,566	16,399	16,371
Average grade, grades established by the board of directors.....	4.8	4.8	4.8
Average salary, grades established by the board of directors.....	\$8,142	\$8,575	\$8,661
Average salary of ungraded positions.....	\$6,499	\$6,519	\$6,532

**UNITED STATES ARMS CONTROL AND
DISARMAMENT AGENCY**

General and special funds:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities authorized by the Act of September 26, 1961, as amended (75 Stat. 631; 77 Stat. 341), **[\$9,000,000]** \$12,272,000. (78 Stat. 733; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 33-20-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Program operation.....	3,341	3,600	4,072
2. Contract research.....	4,034	5,400	8,200
10 Total obligations.....	7,375	9,000	12,272
Financing:			
25 Unobligated balance lapsing.....	125		
40 New obligational authority (appropriation).....	7,500	9,000	12,272
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,375	9,000	12,272
72 Obligated balance, start of year.....	4,561	5,734	5,034
74 Obligated balance, end of year.....	-5,734	-5,034	-7,606
77 Adjustments in expired accounts.....	-7		
90 Expenditures.....	6,195	9,700	9,700

1. *Program operation.*—The Agency is charged with the formulation and implementation of U.S. arms control and disarmament policy. The Director advises the Secretary of State and the President on arms control and disarmament policy and its implementation, conducts negotiations with other countries looking toward international agreements to control, reduce, or eliminate arms, and will direct U.S. participation in such control systems as may be adopted.

The Agency was created on September 26, 1961, under authority of Public Law 87-297. Previously this work had been conducted by the Department of State.

2. *Contract research.*—Contracts or grants will be entered into with private or public institutions for the conduct of research, development, and studies in the field of arms control and disarmament.

Object Classification (in thousands of dollars)

Identification code 33-20-0100-0-1-151	1964 actual	1965 estimate	1966 estimate
UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	1,541	1,653	1,891
11.3 Positions other than permanent.....	54	72	72
11.4 Special personal service payments.....	711	740	804
11.5 Other personnel compensation.....	14	18	18
Total personnel compensation.....	2,319	2,483	2,785
12.0 Personnel benefits.....	111	126	141
21.0 Travel and transportation of persons.....	129	135	165
22.0 Transportation of things.....	3	5	7
24.0 Printing and reproduction.....	31	34	40
25.1 Other services.....	3,446	5,412	8,212
25.2 Services of other agencies.....	731	798	915
26.0 Supplies and materials.....	0	2	2
31.0 Equipment.....	5	5	5
Total obligations, United States Arms Control and Disarmament Agency.....	6,775	9,000	12,272
ALLOCATION TO DEPARTMENT OF DEFENSE			
25.1 Other services.....	600		
99.0 Total obligations.....	7,375	9,000	12,272

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	166	164	184
Full-time equivalent of other positions.....	5	6	6
Average number of all employees.....	161	154	178
Average GS grade.....	9.1	9.2	9.1
Average GS salary.....	\$9,196	\$9,976	\$9,881
Average salary, grades established by Act to create a U.S. Arms Control and Disarma- ment Agency (75 Stat. 631, September 26, 1961).....	\$20,667	\$26,583	\$26,583
Average salary, grades established by the Di- rector, U.S. Arms Control and Disarmament Agency.....	\$18,187	\$21,288	\$21,288

**[UNITED STATES-PUERTO RICO COMMISSION
ON THE STATUS OF PUERTO RICO]**

General and special funds:

[SALARIES AND EXPENSES]

For expenses necessary to carry out the provisions of Public Law 88-271, approved February 20, 1964, \$250,000, to remain available until June 30, 1966. (Department of the Interior and Related Agencies Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 30-44-0900-0-1-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Studies (costs—obligations).....		242	258
Financing:			
13 Receipts and reimbursements from trust fund accounts (see narrative statement).....		-121	-129
21 Unobligated balance available, start of year.....			-129
24 Unobligated balance available, end of year.....		129	
40 New obligational authority (appropriation).....		250	

Program and Financing (in thousands of dollars)—Continued

Identification code 30-44-0900-0-1-910	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....		242	258
70 Receipts and other offsets (items 11-17).....		-121	-129
71 Obligations affecting expenditures.....		121	129
72 Obligated balance, start of year.....			6
74 Obligated balance, end of year.....		-6	
90 Expenditures.....		115	135

This Commission is composed of a Chairman appointed by the President and 12 members—6 each from the United States and Puerto Rico. It is to study all factors, including but not limited to existing laws, treaties, constitutions and agreements, which may have a bearing on the present and future relationships between the United States and Puerto Rico, and make a report thereon to the President, the Congress, the Governor of Puerto Rico and the Legislative Assembly of Puerto Rico. The Commission will make its report by January 1966. Public Law 88-271 (78 Stat. 17), which created the Commission, provided for equal sharing of the expenses with Puerto Rico.

Object Classification (in thousands of dollars)

Identification code 30-44-0900-0-1-910	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....		72	61
11.3 Positions other than permanent.....		75	104
11.4 Special personal service payments.....		33	20
11.5 Other personnel compensation.....			1
Total personnel compensation.....		180	186
Direct obligations:			
Personnel compensation.....		90	93
12.0 Personnel benefits.....		4	5
21.0 Travel and transportation of persons.....		10	7
23.0 Rent, communications, and utilities.....		7	5
24.0 Printing and reproduction.....		2	8
25.1 Other services.....		2	7
25.2 Services of other agencies.....		5	3
26.0 Supplies and materials.....		1	
31.0 Equipment.....			1
Total direct obligations.....		121	129
Reimbursable obligations:			
Personnel compensation.....		90	93
12.0 Personnel benefits.....		4	4
21.0 Travel and transportation of persons.....		10	7
23.0 Rent, communications, and utilities.....		6	5
24.0 Printing and reproduction.....		3	9
25.1 Other services.....		1	7
25.2 Services of other agencies.....		5	3
26.0 Supplies and materials.....		1	1
31.0 Equipment.....		1	
Total reimbursable obligations.....		121	129
99.0 Total obligations.....		242	258

Personnel Summary

Total number of permanent positions.....	10	10
Full-time equivalent of other positions.....	8	11
Average number of all employees.....	15	17
Average GS grade.....	9.5	9.5
Average GS salary.....	\$9,499	\$9,748

UNITED STATES INFORMATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 8 of 1953, the Mutual Educational and Cultural Exchange Act (75 Stat. 527), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international information activities, including employment, without regard to the civil service and classification laws, of (1) persons on a temporary basis (not to exceed \$20,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the [Secretary of State] Director of the Agency and the Attorney General); travel expenses of aliens employed abroad for service in the United States and their dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); entertainment within the United States not to exceed \$500; hire of passenger motor vehicles; insurance on official motor vehicles in foreign countries; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drinking water abroad; payment of excise taxes on negotiable instruments abroad; purchase of uniforms for not to exceed six guards; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding five years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; travel expenses for employees attending official international conferences, without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949, but at rates not in excess of comparable allowances approved for such conferences by the Secretary of State; and purchase of objects for presentation to foreign governments, schools, or organizations; [\$137,800,000] \$141,111,000, of which not less than \$11,000,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed [\$110,000] \$120,000 may be used for representation abroad: *Provided further*, That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201(c) of the Act of June 30, 1949 (40 U.S.C. 481(c)), and the exchange allowances or proceeds of such sales shall be available for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except buses and station wagons, shall not exceed \$1,500: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), the United States Information Agency is authorized, in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire during the current fiscal year may be extended for a period of one year in addition to the period of appointment or assignment otherwise authorized. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

Note.—Estimates for 1966 exclude \$1,486 thousand for activities transferred to United States Information Agency, Salaries and expenses, special foreign currency program. The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 33-25-0100-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Overseas missions.....	48,064	50,886	51,250
2. Media services:			
(a) Press and publications service.....	11,544	11,016	10,973
(b) Motion picture service.....	7,037	7,515	7,725
(c) Information center service.....	7,780	7,580	7,622
(d) Broadcasting service.....	27,173	28,518	29,363
(e) Television service.....	4,237	4,684	4,979
3. Research and reference service.....	1,620	1,763	1,871
4. Cooperative programs with private organizations.....	517	495	475
5. Program direction.....	2,200	2,449	2,453
6. Administration and staff support.....	7,903	8,278	8,266
7. Administrative support.....	15,010	15,688	16,134
10 Total obligations.....	133,085	138,872	141,111
Financing:			
16 Comparative transfers to other accounts.....	853	1,382	-----
25 Unobligated balance lapsing.....	16	-----	-----
New obligational authority.....	133,954	140,254	141,111
New obligational authority:			
Current authorization:			
40 Appropriation.....	134,000	137,800	141,111
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436).....	-46	-----	-----
43 Appropriation (adjusted).....	133,954	137,800	141,111
44 Proposed supplemental due to civilian pay increase.....	-----	2,454	-----
Relation of obligations to expenditures:			
10 Total obligations.....	133,085	138,872	141,111
70 Receipts and other offsets (items 11-17).....	853	1,382	-----
71 Obligations affecting expenditures.....	133,938	140,254	141,111
72 Obligated balance, start of year.....	17,270	19,865	26,343
74 Obligated balance, end of year.....	-19,865	-26,343	-30,531
77 Adjustments in expired accounts.....	-765	-----	-----
90 Expenditures, excluding pay increase supplementals.....	130,578	131,418	136,827
91 Expenditures from civilian pay increase supplemental.....	-----	2,358	96

The United States Information Agency seeks, by means of communication techniques, to influence public attitudes abroad to achieve U.S. foreign policy objectives. The Agency also advises those responsible for formulating

and implementing foreign policies and programs as to the probable impact of those policies on foreign opinion.

Agency operations are largely financed from this appropriation, which covers dollar and certain foreign currency costs, and from the special foreign currency appropriation, which covers payments in U.S.-owned currencies in excess of the normal requirements of the United States.

The increase of about \$2.2 million in obligations funded from the Salaries and expenses appropriation will maintain the 1965 program level, cover other built-in costs, and provide for certain program increases to be offset by reductions in existing programs.

1. *Overseas missions.*—The program is conducted through 223 posts in 107 countries. The overseas missions carry out country programs designed to influence local attitudes and actions in support of U.S. foreign policy. Overseas missions prepare materials using local facilities and utilize materials provided by the media services in Washington. The following table summarizes the total cost of dollar and all foreign currency financed mission operations, including the cost of materials supplied by the media services (in thousands of dollars):

Area	1964 actual	1965 estimate	1966 estimate
Far East.....	12,819	13,566	13,861
Africa.....	8,301	8,903	9,168
Near East and South Asia.....	16,272	17,004	17,027
Latin America.....	13,869	14,208	14,559
West Europe.....	8,595	8,414	7,998
Special European program.....	4,203	4,610	4,866
Soviet and East Europe.....	837	1,050	1,167
Worldwide missions.....	6,875	6,879	6,607
Total, mission costs.....	71,771	74,634	75,253

2. *Media services.*—These services provide support for overseas country programs.

(a) *Press and publications service* maintains communications facilities for the transmission of editorial and feature materials for adaptation by overseas missions. It produces two monthly magazines titled "America Illustrated," one for distribution in the Soviet Union and the other in Poland; and one Arabic language magazine, "Life in America," sold on newsstands throughout the Arab world. A new monthly magazine for the African area, in French and English editions, is planned for 1966. The service also operates three regional printing centers and provides overseas missions with printing supplies and equipment.

(b) *Motion picture service* produces and acquires films which are then translated into as many as 58 foreign languages. It adapts films for specific country or area use, and directs the foreign production, use, and distribution of films. Increased production of high-quality films is planned in 1966. The service also supplies the missions with mobile film units and equipment for showing motion pictures.

(c) *Information center service* supports U.S.-operated libraries and reading rooms, and binational centers, providing them with collections of American publications, both in English and in translations, and with English language teaching materials. It assists American publishers in distributing selected products overseas and supports the publication of low-priced books for sale abroad. The service also provides exhibits and visual materials to overseas missions for local display, and provides books and periodicals for presentation to selected individuals and groups.

(d) *Broadcasting service* in 1966 will produce radio broadcasts in English and in 37 foreign languages, with

increased programing to Africa. Programs will be broadcast from transmitters at 7 domestic and 10 oversea locations. The service will continue to supply the oversea missions with recorded radio programs and scripts for placement on foreign stations and with radio supplies and equipment.

(e) *Television service* acquires and produces television programs for placement on outlets overseas. It also provides assistance to the oversea missions in the production and use of television programs. An increase in program production is planned in 1966.

3. *Research and reference service* acquires and prepares reports for use by domestic and oversea establishments in formulating and implementing Agency policies and programs.

4. *Cooperative programs with private organizations.*—The Agency encourages and coordinates the efforts of private organizations in building an information exchange program between the people of the United States and the peoples of foreign countries.

5. *Program direction* includes the Office of the Director, assistant directors for geographic areas and the Office of Planning.

6. *Administration and staff support* includes physical and personnel security functions, legal counsel, central administrative services, and emergency planning.

7. *Administrative support.*—Administrative services for the Agency's oversea operations, and certain special support services at headquarters, are obtained through reimbursable arrangements with the Department of State.

Object Classification (in thousands of dollars)

Identification code 33-25-0100-0-1-153	1964 actual	1965 estimate	1966 estimate
UNITED STATES INFORMATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	56,000	57,157	57,866
11.3 Positions other than permanent.....	602	694	695
11.5 Other personnel compensation.....	3,309	3,332	3,400
Total personnel compensation.....	59,911	61,183	61,961
12.0 Personnel benefits.....	4,897	4,999	5,049
21.0 Travel and transportation of persons.....	4,368	4,607	4,400
22.0 Transportation of things.....	3,630	3,704	3,500
23.0 Rent, communications, and utilities.....	7,462	7,801	8,500
24.0 Printing and reproduction.....	2,560	2,902	2,500
25.1 Other services.....	16,189	16,826	17,818
25.2 Services of other agencies.....	15,940	17,882	18,063
26.0 Supplies and materials.....	9,064	9,606	10,195
31.0 Equipment.....	5,638	5,837	5,600
32.0 Lands and structures.....	7	14	14
41.0 Grants, subsidies, and contributions.....	3,393	3,476	3,476
42.0 Insurance claims and indemnities.....	5	14	14
Total obligations, United States Information Agency.....	133,064	138,851	141,090
ALLOCATION TO DEPARTMENT OF DEFENSE, ARMY			
23.0 Rent, communications, and utilities.....	21	21	21
99.0 Total obligations.....	133,085	138,872	141,111

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	10,748	10,730	10,523
Full-time equivalent of other positions.....	137	82	80
Average number of all employees.....	9,868	10,054	9,952
Average grade and salary:			
Average GS grade.....	9.2	9.3	9.3
Average GS salary.....	\$8,931	\$9,393	\$9,472
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign service reserve officer:			
Average grade.....	4.2	4.0	4.0
Average salary.....	\$12,380	\$13,543	\$13,734
Foreign service staff officer:			
Average grade.....	4.7	4.7	4.6
Average salary.....	\$9,299	\$9,660	\$9,811
Average salary of ungraded positions:			
United States and possessions.....	\$8,363	\$8,688	\$8,768
Foreign countries: local rates.....	\$2,461	\$2,616	\$2,783

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency, as authorized by law, **[\$8,200,000]** \$11,112,000, to remain available until expended. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

Note.—Estimates for 1966 include \$1,486 thousand for activities transferred from United States Information Agency. Salaries and expenses. The amounts obligated in 1964 and 1965 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 33-25-0103-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Overseas missions.....	10,955	11,356	11,406
2. Press and publications service.....	209	300	300
3. Information center service.....	590	601	601
4. Broadcasting service.....	77	105	105
10 Total obligations.....	11,831	12,362	12,412
Financing:			
16 Comparative transfers from other accounts.....	-853	-1,382	-----
17 Recovery of prior year obligations.....	-216	-54	-----
21 Unobligated balance available, start of year.....	-3,039	-4,026	-1,300
24 Unobligated balance available, end of year.....	4,026	1,300	-----
40 New obligational authority (appropriation).....	11,750	8,200	11,112
Relation of obligations to expenditures:			
10 Total obligations.....	11,831	12,362	12,412
70 Receipts and other offsets (items 11-17).....	-1,069	-1,436	-----
71 Obligations affecting expenditures.....	10,762	10,926	12,412
72 Obligated balance, start of year.....	4,860	5,581	6,107
74 Obligated balance, end of year.....	-5,581	-6,107	-7,486
90 Expenditures.....	10,042	10,400	11,033

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

This appropriation finances local currency expenses of information activities with U.S.-owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

Identification code 33-25-0103-0-1-153	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,186	2,205	2,205
11.3 Positions other than permanent.....	65	65	65
11.5 Other personnel compensation.....	150	154	154
Total personnel compensation.....	2,401	2,424	2,424
12.0 Personnel benefits.....	129	132	131
21.0 Travel and transportation of persons.....	597	633	650
22.0 Transportation of things.....	323	355	456
23.0 Rent, communications, and utilities.....	1,390	1,473	1,500
24.0 Printing and reproduction.....	2,351	2,500	2,500
25.1 Other services.....	2,499	2,571	2,551
26.0 Supplies and materials.....	822	870	900
31.0 Equipment.....	496	534	500
41.0 Grants, subsidies, and contributions.....	823	870	800
99.0 Total obligations.....	11,831	12,362	12,412

Personnel Summary

Total number of permanent positions.....	1,499	1,513	1,518
Full-time equivalent of other positions.....	37	7	7
Average number of all employees.....	1,393	1,390	1,376
Average salary of ungraded positions: Foreign countries: Local rates.....	\$1,752	\$1,853	\$1,960

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations as follows:
State: "Educational exchange fund, payments by Finland, World War I debt."
Defense—Civil: "Administration," Ryukyu Islands.

SPECIAL INTERNATIONAL EXHIBITIONS

For expenses necessary to carry out the functions of the United States Information Agency under section 102(a)(3) of the "Mutual Educational and Cultural Exchange Act of 1961" (75 Stat. 527), **[\$6,000,000]** \$3,975,100, to remain available until expended: *Provided*, That not to exceed a total of **[\$10,500]** \$7,450 may be expended for representation. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 33-25-0064-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International fairs and exhibitions.....	3,861	4,342	1,941
2. International trade missions.....	575	576	565
3. Labor missions.....	246	273	130
4. Special purpose exhibitions.....	2,113	2,473	2,649
10 Total obligations.....	6,795	7,664	5,285
Financing:			
16 Comparative transfers to other accounts.....	172	-----	-----
17 Recovery of prior year obligations.....	-18	-----	-----
21 Unobligated balance available, start of year.....	-3,063	-3,314	-1,650
24 Unobligated balance available, end of year.....	3,314	1,650	340
40 New obligational authority (appropriation).....	7,200	6,000	3,975

Program and Financing (in thousands of dollars)—Continued

Identification code 33-25-0064-0-1-153	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	6,795	7,664	5,285
70 Receipts and other offsets (items 11-17).....	154	-----	-----
71 Obligations affecting expenditures.....	6,949	7,664	5,285
72 Obligated balance, start of year.....	1,296	1,224	1,473
74 Obligated balance, end of year.....	-1,224	-1,473	-3,465
90 Expenditures.....	7,021	7,415	3,293

The purpose of this program, except for trade missions, is to increase mutual understanding between the people of the United States and those of other lands through suitable U.S. exhibitions in international fairs and other demonstrations of American economic, social, industrial, scientific, and cultural attainments.

1. *International fairs and exhibitions.*—Exhibits are mounted at important international fairs and other strategic locations overseas. In 1964 15 exhibits were mounted; 14 are planned for 1965, and 5 for 1966.

2. *Trade missions* are sent abroad to further the development of American export markets. There were 16 trade missions in 1964; 24 are planned for 1965 and 27 are planned for 1966.

3. *Labor missions* are sent to selected fairs and exhibitions abroad. There were eight labor missions in 1964; 12 are provided in 1965, and 6 are requested for 1966.

4. *Special purpose exhibitions.*—In 1964 a second series of two exhibits was completed under the United States-U.S.S.R. exchange agreement, one shown in three and one in four locations in the Soviet Union. In 1965 and 1966, a third series of three exhibits in the U.S.S.R. will be completed. As showings are concluded in the Soviet Union, the exhibits are displayed in other countries of East Europe. The estimate for 1966 provides for advance costs for a fourth series of three exhibits for showing in the Soviet Union, and for completion of an American fine arts exhibit at a special exposition in São Paulo.

Object Classification (in thousands of dollars)

Identification code 33-25-0064-0-1-153	1964 actual	1965 estimate	1966 estimate
UNITED STATES INFORMATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	123	153	154
11.3 Positions other than permanent.....	112	259	260
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	241	418	420
12.0 Personnel benefits.....	11	12	12
21.0 Travel and transportation of persons.....	453	257	243
22.0 Transportation of things.....	226	315	393
23.0 Rent, communications, and utilities.....	8	10	15
24.0 Printing and reproduction.....	1	-----	-----
25.1 Other services.....	1,091	1,400	1,505
25.2 Services of other agencies.....	2	-----	-----
26.0 Supplies and materials.....	27	37	43
31.0 Equipment.....	14	24	18
41.0 Grants, subsidies, and contributions.....	39	-----	-----
Total obligations, United States Information Agency.....	2,113	2,473	2,649

Object Classification (in thousands of dollars)—Continued

Identification code 33-25-0064-0-1-153	1964 actual	1965 estimate	1966 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,535	1,620	1,027
11.3 Positions other than permanent.....	5	20	11
11.5 Other personnel compensation.....	13	14	6
Total personnel compensation.....	1,553	1,654	1,044
12.0 Personnel benefits.....	120	124	81
21.0 Travel and transportation of persons.....	709	875	459
22.0 Transportation of things.....	348	490	139
23.0 Rent, communications, and utilities.....	260	338	141
24.0 Printing and reproduction.....	91	108	56
25.1 Other services.....	1,200	1,175	513
25.2 Services of other agencies.....	157	137	107
26.0 Supplies and materials.....	173	228	72
31.0 Equipment.....	71	62	24
Total obligations, allocation accounts.....	4,682	5,191	2,636
99.0 Total obligations.....	6,795	7,664	5,285
Obligations are distributed as follows:			
United States Information Agency.....	2,113	2,473	2,649
Department of Commerce, international activities.....	4,436	4,918	2,506
Department of Labor, Bureau of International Labor Affairs.....	246	273	130

Personnel Summary

UNITED STATES INFORMATION AGENCY			
Total number of permanent positions.....	20	20	20
Full-time equivalent of other positions.....	22	25	25
Average number of all employees.....	39	43	43
Average grade and salary:			
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,062	\$8,453	\$8,523
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service reserve officer:			
Average grade.....	2.5	2.5	2.5
Average salary.....	\$15,788	\$17,350	\$17,350
Foreign Service staff officer:			
Average grade.....	4.0	4.0	4.0
Average salary.....	\$9,692	\$10,030	\$10,030
Average salary of ungraded positions: Foreign countries: local rates.....	\$2,697	\$2,697	\$2,697
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	175	170	103
Full-time equivalent of other positions.....	2	4	2
Average number of all employees.....	163	160	97
Average GS grade.....	9.9	10.0	10.2
Average GS salary.....	\$9,752	\$10,540	\$11,075
Average salary of ungraded positions: Foreign countries: local rates.....	\$4,120	\$4,252	\$4,678

Proposed for separate transmittal:

UNITED STATES INFORMATION AGENCY

SPECIAL INTERNATIONAL EXHIBITIONS

Program and Financing (in thousands of dollars)

Identification code 33-25-0064-1-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 U.S. participation in Montreal World's Fair (obligations).....		4,000	3,000

Program and Financing (in thousands of dollars)—Continued

Identification code 33-25-0064-1-1-153	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....			-7,700
24 Unobligated balance available, end of year.....		7,700	4,700
40 New obligational authority (proposed supplemental appropriation).....		11,700	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		4,000	3,000
72 Obligated balance, start of year.....			3,594
74 Obligated balance, end of year.....		-3,594	-5,294
90 Expenditures.....		406	1,300

Under existing legislation, 1965.—A supplemental appropriation is anticipated for "Special International Exhibitions," for U.S. participation in the Canadian Universal and International Exhibition to be held in Montreal in 1967.

SPECIAL INTERNATIONAL EXHIBITIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency in connection with special international exhibitions under the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527), [\$400,000,] \$154,000, to remain available until expended: *Provided*, That not to exceed \$1,250 may be expended for representation. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 33-25-0069-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. International fairs and exhibitions.....	275	421	332
2. Special purpose exhibitions.....	25	84	60
10 Total obligations.....	300	505	392
Financing:			
17 Recovery of prior year obligations.....	-1		
21 Unobligated balance available, start of year.....	-250	-402	-297
24 Unobligated balance available, end of year.....	402	297	59
40 New obligational authority (appropriation).....	450	400	154
Relation of obligations to expenditures:			
10 Total obligations.....	300	505	392
70 Receipts and other offsets (items 11-17).....	-1		
71 Obligations affecting expenditures.....	298	505	392
72 Obligated balance, start of year.....	137	64	84
74 Obligated balance, end of year.....	-64	-84	-231
90 Expenditures.....	371	485	245

This appropriation finances local currency expenses of international exhibition activities with U.S.-owned currencies in excess of the normal requirements of the United States.

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SPECIAL INTERNATIONAL EXHIBITIONS (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Object Classification (in thousands of dollars)

Identification code 33-25-0069-0-1-153	1964 actual	1965 estimate	1966 estimate
UNITED STATES INFORMATION AGENCY			
22.0 Transportation of things.....	1	3	3
24.0 Printing and reproduction.....	4	30	18
25.1 Other services.....	20	51	39
Total obligations, United States Information Agency.....	25	84	60
ALLOCATION TO COMMERCE, INTERNATIONAL ACTIVITIES			
21.0 Travel and transportation of persons.....	2	4	3
22.0 Transportation of things.....	8	23	19
23.0 Rent, communications, and utilities.....	25	46	38
24.0 Printing and reproduction.....	2	5	4
25.1 Other services.....	229	331	258
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	3	5	3
Total obligations, Commerce, international activities.....	275	421	332
99.0 Total obligations.....	300	505	392

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U.S.C. 278a), and acquisition of land and interests in land by purchase, lease, rental, or otherwise, **[\$2,000,000]** \$16,601,000, to remain available until expended: *Provided*, That this appropriation shall be available for acquisition of land outside the Continental United States without regard to section 355 of the Revised Statutes (40 U.S.C. 255), and title to any land so acquired shall be approved by the Director of the United States Information Agency. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965.*)

Program and Financing (in thousands of dollars)

Identification code 33-25-1124-0-1-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition and construction of facilities.....	7,516	12,665	17,734
2. Maintenance and improvement of existing facilities.....	1,041	917	1,000
3. Research and development.....	563	400	200
10 Total obligations.....	9,120	13,982	18,934
Financing:			
21 Unobligated balance available, start of year.....	-13,489	-16,439	-4,457
24 Unobligated balance available, end of year.....	16,439	4,457	2,124
40 New obligational authority (appropriation).....	12,070	2,000	16,601

Program and Financing (in thousands of dollars)—Continued

Identification code 33-25-1124-0-1-153	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,120	13,982	18,934
72 Obligated balance, start of year.....	12,158	9,121	12,789
74 Obligated balance, end of year.....	-9,121	-12,789	-23,233
90 Expenditures.....	12,157	10,314	8,490

These funds, which will remain available until expended, will provide for—

1. *Acquisition and construction of facilities.*—The 1965 program provides partial financing for a short-wave transmitting facility in the Philippines. Funds are requested in 1966 to complete it and to continue modernization of facilities at Tangier, Morocco. Funds to complete Project Gamma, short-wave transmitting facility in Greece, will be requested at a later date.

2. *Maintenance and improvement of existing facilities.*—Recurring maintenance and improvement of existing facilities.

3. *Research and development.*—Research will continue in engineering development, equipment design, and radio propagation techniques with special emphasis on problems applying to the Voice of America.

Object Classification (in thousands of dollars)

Identification code 33-25-1124-0-1-153	1964 actual	1965 estimate	1966 estimate
UNITED STATES INFORMATION AGENCY			
22.0 Transportation of things.....	211	49	261
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	2	1	1
25.1 Other services.....	3,499	2,131	298
26.0 Supplies and materials.....	136	148	123
31.0 Equipment.....	5,008	6,978	3,709
32.0 Lands and structures.....	-----	4,492	14,536
Total obligations, United States Information Agency.....	8,857	13,800	18,929
ALLOCATION ACCOUNTS			
23.0 Rent, communications, and utilities.....	4	-----	5
32.0 Lands and structures.....	259	182	5
Total obligations, allocation accounts.....	263	182	5
99.0 Total obligations.....	9,120	13,982	18,934
Obligations are distributed as follows:			
United States Information Agency.....	8,857	13,800	18,929
Army.....	4	-----	5
General Services Administration.....	259	182	5

Public enterprise funds:

INFORMATIONAL MEDIA GUARANTEE FUND

For the "Informational media guarantee fund," for partial restoration of realized impairment to the capital used in carrying on the authority to make informational media guarantees, as provided in section 1011 of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1442), \$296,000: *Provided*,

That after June 30, 1964, the portion of borrowings from Treasury equal to the unreimbursed realized impairment recorded on the books of the Fund after June 30 of the fiscal year in which such impairment is realized, shall not bear interest and interest shall not be accrued or paid thereon.

Program and Financing (in thousands of dollars)

Identification code 33-25-4367-0-3-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Purchase of foreign currency:			
(a) Far East.....	739	773	684
(b) Africa.....		10	10
(c) Near East and South Asia.....	616	720	687
(d) Europe.....	1,564	1,741	1,373
Total purchase of foreign currency.....	2,919	3,244	2,754
2. Interest on Treasury notes.....	656		296
Total operating costs, funded.....	3,575	3,244	3,050
Change in selected resources ¹	74	-864	456
Adjustment in selected resources (guarantees outstanding).....	1,005	1,620	790
10 Total obligations.....	4,654	4,000	4,296
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Dollar proceeds from sale of foreign currency purchases.....	-2,547	-2,700	-2,700
14 Non-Federal sources: Guarantee fees collected.....	-54	-54	-54
17 Recover of prior year obligations.....	-1,005	-1,620	-790
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-750	-452	-826
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	452	826	370
40 New obligational authority (appropriation).....	750		296
Relation of obligations to expenditures:			
10 Total obligations.....	4,654	4,000	4,296
70 Receipts and other offsets (items 11-17).....	-3,606	-4,374	-3,544
71 Obligations affecting expenditures:	1,048	-374	752
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	6,163	6,243	5,076
72.98 Fund balance.....	328	356	3
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-6,243	-5,076	-5,686
74.98 Fund balance.....	-356	-3	-3
90 Expenditures.....	940	1,146	142
Cash transactions:			
93 Gross expenditures.....	3,541	3,900	2,896
94 Applicable receipts.....	-2,601	-2,754	-2,754

¹ Balances of selected resources are identified on the statement of financial condition.

This program serves U.S. foreign policy interests by enabling important foreign countries with serious dollar exchange problems to import U.S. books, periodicals,

films, and other informational media. Under the program these materials may be purchased by foreign importers through normal commercial channels. The materials are then sold for local currencies to individuals, universities, public libraries, and others in the foreign countries concerned.

Operations in each country are carried out under terms of bilateral country agreements. Under the program, foreign importers make payments in their own currency to American exporters, who then exchange the foreign currency for U.S. dollars through application to the United States Information Agency. The foreign currencies acquired under the program are available for sale to other U.S. Government agencies for appropriated dollars, which are credited to the Informational media guarantee revolving fund.

A proposal to revise the legislative base for the Informational media guarantee fund will be submitted to the 89th Congress.

Program.—The 1966 estimate continues the program at the 1965 level in the eight countries where the program is active.

Financing.—The 1966 appropriation request provides \$296 thousand for the payment of interest to the Treasury on funds borrowed in 1965 and 1966. The issuance of \$4 million in guarantee contracts will be financed with current authority and receipts from operations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue: Guarantee fees collected.....	54	54	54
Expense:			
Realized:			
Cost of foreign currency sold.....	2,775	2,922	2,852
Proceeds from sale of foreign currency.....	-2,547	-2,700	-2,700
Realized loss from sale of foreign currency.....	228	222	152
Interest on borrowings from Treasury.....	656	142	154
Subtotal, realized losses.....	884	364	306
Deferred interest payment.....		-142	142
Change in allowance for unrealized loss on currencies to be retained for sale.....	259	-49	-10
Total expenses.....	1,143	173	438
Net loss for the year:			
Realized.....	-830	-168	-394
Unrealized.....	-259	49	10
Net loss for the year.....	-1,089	-119	-384
Analysis of deficit:			
Deficit, start of year:			
Realized.....	-18,166	-18,246	-18,414
Unrealized.....	-2,193	-2,452	-2,403
Total deficit, start of year.....	-20,359	-20,698	-20,817
Appropriation for restoration of capital impairment.....			
	750		296
Deficit, end of year:			
Realized.....	-18,246	-18,414	-18,512
Unrealized.....	-2,452	-2,403	-2,393
Total deficit, end of year.....	-20,698	-20,817	-20,905

UNITED STATES INFORMATION AGENCY—Con.

Public enterprise funds—Continued

INFORMATIONAL MEDIA GUARANTEE FUND—Continued

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	328	356	3	3
Foreign currency obtained from program operations (cost):				
Purchased.....	3,202	3,347	3,669	3,572
Unpurchased ¹	195	133	133	133
Allowance for difference between cost and market value on cur- rency to be retained for sale.....	-2,193	-2,451	-2,402	-2,393
Subtotal.....	1,204	1,029	1,400	1,312
Net foreign currency, market value.....	1,204	1,029	1,400	1,312
Total assets.....	1,532	1,385	1,403	1,315
Liabilities:				
Current liabilities.....	816	790	133	287
Government equity:				
Interest-bearing capital:				
Start of year.....	19,958	21,075	21,293	22,087
Borrowings from Treasury, net.....	1,117	218	794	-154
End of year.....	21,075	21,293	22,087	21,933
Realized deficit, end of year.....	-18,166	-18,246	-18,414	-18,512
Unrealized gain or deficit, end of year.....	-2,193	-2,452	-2,403	-2,393
Total deficit, end of year.....	-20,359	-20,698	-20,817	-20,905
Total Government equity.....	716	595	1,270	1,028

Analysis of Government Equity and Undrawn Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Contingent liabilities on guarantees outstanding ¹	5,674	5,809	4,945
Unobligated balance.....	750	452	826
Invested capital.....	1,204	1,029	1,400
Subtotal.....	7,628	7,290	7,171
Less undrawn authorizations.....	-6,912	-6,695	-5,901
Total Government equity.....	716	595	1,270

¹ The changes in these items are reflected on the program and performance schedule.

Object Classification (in thousands of dollars)

Identification code 33-25-4367-0-3-153	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans.....	3,998	4,000	4,000
43.0 Interest and dividends.....	656		296
99.0 Total obligations.....	4,654	4,000	4,296

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 33-25-3900-0-4-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Overseas missions:			
(a) Department of State educational exchange program.....	3,339	3,445	3,445
(b) Miscellaneous services to other accounts.....	280	223	223
2. Media services:			
(a) Press and publications service.....	213	197	257
(b) Motion picture service.....	38	25	3
(c) Information center service.....	83	7	7
(d) Broadcasting service.....	27	10	10
(e) Television service.....	2		
3. Administrative support.....	559	605	605
4. Miscellaneous services to other accounts.....	791	942	933
10 Total obligations.....	5,332	5,454	5,483
Financing:			
Advances and reimbursements from:			
11 Administrative budget accounts.....	-5,089	-5,271	-5,240
14 Non-Federal sources ¹	-243	-183	-243
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,332	5,454	5,483
70 Receipts and other offsets (items 11-17).....	-5,332	-5,454	-5,483
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are derived from proceeds from sales of personal property (63 Stat. 378; 64 Stat. 578).

Object Classification (in thousands of dollars)

Identification code 33-25-3900-0-4-153	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,969	1,997	2,072
11.3 Positions other than permanent.....	7	7	7
11.5 Other personnel compensation.....	814	814	814
Total personnel compensation.....	2,790	2,818	2,893
12.0 Personnel benefits.....	294	308	308
21.0 Travel and transportation of persons.....	383	380	380
22.0 Transportation of things.....	200	200	200
23.0 Rent, communications, and utilities.....	136	130	130
24.0 Printing and reproduction.....	27	27	27
25.1 Other services.....	421	478	402
25.2 Services of other agencies.....	559	585	563
26.0 Supplies and materials.....	252	250	250
31.0 Equipment.....	260	268	320
41.0 Grants, subsidies, and contributions.....	10	10	10
99.0 Total obligations.....	5,332	5,454	5,483

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	377	401	401

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 33-30-0200-0-1-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Resource development studies (obligations)	60		
Financing:			
21 Unobligated balance available, start of year	-265		
25 Unobligated balance lapsing	204		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	60		
72 Obligated balance, start of year	104		
90 Expenditures	165		

This Commission formulated a comprehensive and integrated plan of development for land and water resources in certain major river basins in the South-eastern part of the country. The Commission transmitted its final report to the President on September 24, 1963, and ceased to exist on December 23, 1963.

Object Classification (in thousands of dollars)

Identification code 33-30-0200-0-1-401	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions	42		
12.0 Personnel benefits	2		
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1		
23.0 Rent, communications, and utilities	5		
24.0 Printing and reproduction	3		
25.1 Other services	3		
25.2 Services of other agencies	3		
99.0 Total obligations	60		

Personnel Summary

Total number of permanent positions	20		
Average number of all employees	4		
Grades and salaries established by Commission:			
Average GS grade	9.0		
Average GS salary	\$9,762		

U.S. STUDY COMMISSION—TEXAS

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 33-30-0400-0-1-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	7		
77 Adjustments in expired accounts	-2		
90 Expenditures	5		

This Commission formulated a comprehensive and integrated plan of development for the land and water resources in eight major river basins in Texas. The final report was submitted to the President on May 28, 1962, and as provided by law, the Commission ceased to exist on August 28, 1962.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the corporation or agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; wage administration; and processing, recording, and reporting.

SEC. 303. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.

SEC. 304. None of the funds appropriated in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.

DISTRICT OF COLUMBIA

General and special funds:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1965] 1966, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [37,500,000] \$50,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1964] 1965), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), including the motor vehicle parking account (when designated as payable therefrom), established by law (Public Law 87-408), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [2,047,000] \$2,200,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1964] 1965), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [1,173,000] \$1,335,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1964] 1965), and (5) the metropolitan area sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 85-515); and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [26,400,000] \$29,911,900, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), the Act of June 6, 1958 (72 Stat. 183), and the Act of August 27, 1963 (77 Stat. 130), to be advanced upon request of the Commissioners to the following funds: general fund, [20,000,000] \$26,000,000; and highway fund, [1,400,000]; and sanitary sewage works fund, \$5,000,000 [3,911,900]. (District of Columbia Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 40-00-1700-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payment to District of Columbia.....	37,500	37,500	50,000
2. Payments for water and sewer service....	2,868	3,220	3,535
10 Total program costs, funded—obligations.....	40,368	40,720	53,535
Financing:			
40 New obligational authority (appropriation).....	40,368	40,720	53,535
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	40,368	40,720	53,535
90 Expenditures.....	40,368	40,720	53,535

The Federal payment includes \$50 million as the authorized annual payment by the United States toward defraying expenses of the government of the District of Columbia and \$3,535 thousand as payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183). Supplemental appropriations for 1965 and 1966 are anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 40-00-1700-0-1-555	1964 actual	1965 estimate	1966 estimate
23.0 Rents, communications, and utilities.....	2,868	3,220	3,535
41.0 Grants, subsidies, and contributions.....	37,500	37,500	50,000
99.0 Total obligations.....	40,368	40,720	53,535

Proposed for separate transmittal:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

Identification code 40-00-1700-1-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment to District of Columbia (costs—obligations).....		2,217	7,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		2,217	7,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,217	7,000
90 Expenditures.....		2,217	7,000

Under existing legislation, 1965.—A supplemental request will be submitted for the appropriation of additional Federal payment within the current \$50 million authorization. The 1965 appropriation act included a Federal payment of \$37,500 thousand.

Under proposed legislation, 1966.—Legislation will be recommended to base the authorization for a Federal payment to the District of Columbia on a formula which reflects the impact of the Federal Government on District fiscal requirements.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0140-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction of public works program (cost—obligations) (object class 33.0).....		27,000	25,000
Financing:			
21 Unobligated balance available, start of year.....	-58,000	-69,300	-62,300
24 Unobligated balance available, end of year.....	69,300	62,300	63,300
40 New obligational authority (appropriation).....	11,300	20,000	26,000

General and special funds—Continued

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
GENERAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 40-00-0140-0-1-555	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		27,000	25,000
90 Expenditures.....		27,000	25,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). The status of the \$175 million authorization is (in thousands of dollars):

[Cumulative figures]

	1964 actual	1965 estimate	1966 estimate
Appropriations.....	86,300	106,300	132,300
Funds withdrawn.....	17,000	44,000	69,000
Amounts repaid.....	12	326	653

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Proposed for separate transmittal:

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
GENERAL FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0140-1-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction of mass transportation system (costs—obligations).....			5,700
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			5,700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			5,700
74 Obligated balance, end of year.....			-5,700
Expenditures.....			

Under proposed legislation, 1966.—Legislation will be recommended to increase the borrowing authority of the general fund by \$50 million to provide the District's share of the cost of constructing a mass transportation system.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
HIGHWAY FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0139-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction of the District of Columbia highway system (costs—obligations) (object class 33.0).....		8,000	5,250
Financing:			
21 Unobligated balance available, start of year.....	-7,938	-7,938	-1,338
24 Unobligated balance available, end of year.....	7,938	1,338	
40 New obligational authority (appropriation).....		1,400	3,912
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		8,000	5,250
90 Expenditures.....		8,000	5,250

The appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1964 actual	1965 estimate	1966 estimate
Appropriations.....	44,938	46,338	50,250
Funds withdrawn.....	37,000	45,000	50,250
Amounts repaid.....	275	842	1,575

Proposed for separate transmittal:

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
HIGHWAY FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0139-1-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction of the District of Columbia highway system (costs—obligations).....			2,100
Financing:			
24 Unobligated balance available, end of year.....			600
40 New obligational authority (proposed supplemental appropriation).....			2,700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			2,100
90 Expenditures.....			2,100

Under proposed legislation, 1966.—Legislation will be recommended to increase the borrowing authority of the highway fund by \$35 million to assist in financing a program of highway construction projects.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
WATER FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0138-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Expansion and improvement of the District of Columbia water system (cost—obligations) (object class 33.0).....	850	3,000	2,000
Financing:			
21 Unobligated balance available, start of year.....	-9,830	-8,980	-5,980
24 Unobligated balance available, end of year..	8,980	5,980	3,980
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	850	3,000	2,000
90 Expenditures.....	850	3,000	2,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1964 actual	1965 estimate	1966 estimate
Appropriation.....	31,080	31,080	31,080
Funds withdrawn.....	22,100	25,100	27,100
Amounts repaid.....	1,810	2,280	2,783

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0141-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Improvement of sanitary sewage system of the District of Columbia (costs—obligations) (object class 33.0).....	3,825	10,000	6,000
Financing:			
21 Unobligated balance available, start of year.....	-11,892	-16,067	-11,067
24 Unobligated balance available, end of year..	16,067	11,067	5,067
40 New obligational authority (appropriation).....	8,000	5,000	

Program and Financing (in thousands of dollars)—Continued

Identification code 40-00-0141-0-1-555	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	3,825	10,000	6,000
90 Expenditures.....	3,825	10,000	6,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1964 actual	1965 estimate	1966 estimate
Appropriation.....	24,842	29,842	29,842
Funds withdrawn.....	8,775	18,775	24,775
Amounts repaid.....	50	103	226

FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA
SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-9999-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Construction of Potomac interceptor sewerline (costs—obligations) (object class 33.0).....	4,775	1,500	1,900
Financing:			
21 Unobligated balance available, start of year..	-9,550	-4,775	-3,275
24 Unobligated balance available, end of year..	4,775	3,275	1,375
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	4,775	1,500	1,900
90 Expenditures.....	4,775	1,500	1,900

A Federal contribution of \$3 million and loans of \$25 million were authorized to finance the acquisition of right-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewerline from the Dulles International Airport to the District of Columbia (74 Stat. 210). This sewerline was substantially completed on January 1, 1964. The status of the \$28 million authorized is (in thousands of dollars):

[Cumulative figures]

	1964 actual	1965 estimate	1966 estimate
Appropriations:			
Contribution.....	3,000	3,000	3,000
Loan.....	25,000	25,000	25,000
Funds withdrawn.....	20,225	21,725	23,625
Amount repaid.....			

General and special funds—Continued

ADVANCES TO STADIUM SINKING FUND, ARMORY BOARD

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 40-00-0145-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Advances to stadium sinking fund (costs—obligations) (object class 33.0)-----	656	832	-----
Financing:			
67 New obligational authority (authorization to expend from public debt receipts)----	656	832	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	656	832	-----
90 Expenditures-----	656	832	-----

An advance of \$656 thousand was made in 1964 to the stadium sinking fund to meet interest payments on stadium bonds since such payment could not be financed from receipts (2 D.C. Code 1727). Repayment of these advances, with interest, was made in 1965. It is estimated that \$832 thousand will be advanced in 1965 to meet interest payments accruing on December 1, 1964, and June 1, 1965. Repayment, with interest, will be made in 1966.

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA
GENERAL FUND

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 40-00-0144-0-1-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Advances to the general fund (costs—obligations) (object class 33.0)-----	33,000	8,000	-----
Financing:			
13 Repayment of advances-----	-26,000	-25,000	-----
25 Unobligated balance lapsing-----	26,000	25,000	-----
60 New obligational authority (appropriation)-----	33,000	8,000	-----
Relation of obligations to expenditures:			
10 Total obligations-----	33,000	8,000	-----
70 Receipts and other offsets (items 11-17)---	-26,000	-25,000	-----
71 Obligations affecting expenditures-----	7,000	-17,000	-----
90 Expenditures-----	7,000	-17,000	-----

Temporary advances are made to the District of Columbia by the U.S. Treasury to avoid the sale of investments at a loss (47 D.C. Code 5501).

PART II

DETAILED ESTIMATES FOR TRUST FUNDS

EXPLANATION OF ESTIMATES FOR TRUST FUNDS

Part II contains detailed schedules and explanatory statements on the various trust funds. It excludes the detail on trust fund programs which require annual action by Congress (shown in part I) and the detail on the District of Columbia municipal government funds (contained in a separate budget volume).

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in this part of the budget are of two types as follows:

Trust funds are those funds established to account for receipts which are held in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a subcategory of *trust revolving* funds, which are trust funds used to carry on a cycle of business-type operations, including certain corporations which are partly owned by the Government and partly by private interests.

Deposit funds are those funds established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

While the transactions in these groups of funds are a part of the financial program of the Government, trust and deposit funds are reserved for the purposes of the trust or the terms of the deposit; hence these transactions are excluded from the administrative budget totals.

OBLIGATIONAL AUTHORITY FOR TRUST FUNDS

Most trust fund receipts are made available for use by permanent law, without requiring further action by Congress. In a few cases receipts of trust funds can be obligated and expended only in accordance with appropriations enacted by Congress from year to year. Examples are the funds of the United States Soldiers Home and the general municipal revenues of the District of Columbia. In the case of the Highway trust fund, Congress controls expenditures by appropriations annually, but it grants contract authorizations in advance thereof. In a few other cases, the trust receipts are permanently available for program purposes, but Congress imposes annual limitations on administrative expenses.

FORM OF TRUST FUND PRESENTATIONS

The detailed material in part II covers the trust funds which do not require annual action by Congress. Consolidated schedules are used for the smaller trust funds of each bureau or independent agency.

The material here follows the general format of the similar material in part I. In most cases, all receipts of a trust fund are permanently appropriated as the receipts are collected. In cases where the receipts are not appropriated as the money is collected, an additional schedule identifies the amounts available for appropriation. No appropriation language appears here, and the narrative statement of program and performance usually consists only of an explanation of the sources of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

TRUST FUND RECEIPTS AND EXPENDITURES

Receipts.—Like budget receipts, trust fund receipts are based upon collections received and deposited, including U.S. Government securities received in lieu of cash and contributions to the trust funds from the general fund. Reported receipts exclude borrowing and the sale or redemptions of U.S. Government securities.

Expenditures.—Like budget expenditures, trust fund expenditures are stated on a checks-issued basis, less refunds collected. The repayment of borrowing and the purchase of U.S. Government securities are excluded from the expenditure figures.

Trust revolving funds.—The small group of funds which constitute trust revolving funds are reported on a *net* expenditure basis. The collections of trust revolving funds, instead of being reported as receipts, are deducted from expenditures.

DEPOSIT FUND EXPENDITURES

Deposit fund expenditures are shown only in total for each agency as a whole. These expenditures are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. *Checks issued* include transactions to move money into other funds, as well as refunds and the return of money to depositors. When the collections are larger than the gross expenditures, the amount shown as an expenditure is a negative item.

TRUST FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

LIBRARY OF CONGRESS GIFT AND TRUST FUND INCOME ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 01-25-9998-0-7-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Acquisition of Library materials.....	61	55	50
2. Reader and reference services.....	1,302	1,425	1,425
3. Organization of the collections.....	320	270	300
4. Information service on copyright materials.....	2		
10 Total obligations.....	1,685	1,750	1,775
Financing:			
21 Unobligated balance available, start of year.....	-1,142	-1,460	-1,460
24 Unobligated balance available, end of year.....	1,460	1,460	1,460
60 New obligational authority (appropriation).....	2,003	1,750	1,775
New obligational authority is distributed as follows:			
Payment of interest on bequest of Gertrude M. Hubbard.....	1	1	1
Payment of interest on permanent loan.....	179	195	200
Library of Congress trust fund, income from investment account.....	19	19	19
Library of Congress gift fund.....	777	430	445
Service fees.....	1,026	1,105	1,110
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,685	1,750	1,775
72 Obligated balance, start of year.....	224	266	296
74 Obligated balance, end of year.....	-266	-296	-316
90 Expenditures.....	1,644	1,720	1,755
Expenditures are distributed as follows:			
Payment of interest on bequest of Gertrude M. Hubbard.....		1	1
Payment of interest on permanent loan.....	184	193	198
Library of Congress trust fund, income from investment account.....	19	19	19
Library of Congress gift fund.....	494	510	535
Service fees.....	945	997	1,002
Cataloging project, copyright office.....	2		

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by the Library of Congress Trust Fund Board, and (3) interest at the rate of 4% per annum paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress trust fund, principal accounts." (2 U.S.C. 156-160; 31 U.S.C. 725s; 37 Stat. 319.)

1. *Acquisition of Library materials.*—During 1964, this included the procurement of manuscripts, Hispanic ma-

terials, fine prints, books and other library materials from certain foreign areas for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services during 1964 included the preparation of bibliographies, indexes, digests, and checklists; lectures; surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of folksongs and poetry to other Government agencies, libraries, and other institutions, and to the general public.

3. *Organization of the collections.*—During 1964, work was started on the Library of Congress Catalog, Books: Subjects, 1960-64. This quinquennial cumulation will total approximately 26 volumes. Work continued on the Dewey Decimal Classification, 17th edition and the Union List of Serials, 3d edition, the former scheduled for publication in calendar year 1964 and the latter, in calendar year 1965. The preparation of the index to Dissertations Abstracts and the preparation of printed catalog cards for additional manuscript collections located in the Library of Congress and other institutions was continued, and the National Union Catalog of Manuscript Collections, 1962, was issued.

4. *Information service on copyright materials.*—Depositors were supplied with preliminary information relating to copyright materials in selected subject fields.

Obligations by major source of funds for 1964 and estimated for 1965 and 1966 are as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Library of Congress gift fund.....	534	430	445
Service fees, Library of Congress.....	944	1,105	1,110
Cataloging project, Copyright Office, Library of Congress.....	2		
Library of Congress trust fund, income from investment account.....	18	19	19
Payment of interest on permanent loan account, Library of Congress.....	187	195	200
Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress.....		1	1
Total obligations.....	<u>1,685</u>	<u>1,750</u>	<u>1,775</u>

Object Classification (in thousands of dollars)

Identification code 01-25-9998-0-7-704	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	904	940	964
11.5 Other personnel compensation.....	56	58	58
Total personnel compensation.....	960	998	1,022
12.0 Personnel benefits.....	62	65	66
21.0 Travel and transportation of persons.....	15	12	12
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	38	40	40
24.0 Printing and reproduction.....	69	70	70
25.1 Other services.....	215	220	220
26.0 Supplies and materials.....	151	200	200
31.0 Equipment.....	81	67	67

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

**LIBRARY OF CONGRESS GIFT AND TRUST FUND INCOME
ACCOUNTS—Continued**

Object Classification (in thousands of dollars)—Continued

Identification code 01-25-9998-0-7-704	1964 actual	1965 estimate	1966 estimate
41.0 Grants, subsidies, and contributions.....	62	61	61
44.0 Refunds.....	30	15	15
99.0 Total obligations.....	1,685	1,750	1,775

Personnel Summary

Total number of permanent positions.....	167	170	175
Average number of all employees.....	165	167	164
Average GS grade.....	5.1	5.2	5.3
Average GS salary.....	\$4,630	\$5,165	\$5,330

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 01-25-9999-0-7-704	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-4,491	-4,499	-4,534
24 Unobligated balance available, end of year.....	4,499	4,534	4,539
60 New obligational authority (appropriation).....	8	35	5
Relation of obligation to expenditures:			
90 Expenditures.....			

This schedule covers two principal accounts—permanent loan and bequest of Gertrude M. Hubbard.

Both funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States as permanent loans to the United States, the interest upon which, at 4% per annum, payable semi-annually, is available to the Librarian for the purposes specified in each case.

As of June 30, 1964, the principal in the permanent loan account, which shall not exceed the sum of \$10 million (2 U.S.C. 158; 31 U.S.C. 725s, Public Law 87-522), was distributed as follows (in thousands of dollars):

Music activities.....	2,267
Fine arts.....	397
American history.....	307
Hispanic activities.....	211
Poetry and literature.....	694
Miscellaneous purposes.....	603
Total principal.....	4,479

The additional principal sum of \$20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319).

The use of the income from these accounts is described under Library of Congress gift and trust fund income accounts.

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 01-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	1,820	2,177	1,709
74 Obligated balance, end of year.....	-2,177	-1,709	-2,068
90 Expenditures.....	-356	468	-359

THE JUDICIARY

JUDICIAL SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code 02-35-8110-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Annuities.....	450	470	485
2. Refunds and death claims.....	52	15	15
10 Total obligations.....	502	485	500
Financing:			
13 Receipts and reimbursements from: Gain from premium or discount on investments.....	-4		
17 Recovery of prior year obligations.....	-3		
21 Unobligated balance available, start of year: Treasury balance.....	-1	-2	-5
U.S. securities (par).....	-2,012	-2,238	-2,610
24 Unobligated balance available, end of year: Treasury balance.....	2	5	5
U.S. securities (par).....	2,238	2,610	3,000
60 New obligational authority (ap- propriation).....	721	860	890
Relation of obligations to expenditures:			
10 Total obligations.....	502	485	500
70 Receipts and other offsets (items 11-17).....	-7		
71 Obligations affecting expenditures.....	495	485	500
72.98 Obligated balance, start of year.....	34	39	40
74.98 Obligated balance, end of year.....	-39	-40	-42
90 Expenditures.....	490	484	498

The number of judges participating in the system established by 70 Stat. 1021 decreased in 1964 from 419 to 414. There were 459 judges on the roll at the end of the year as compared with 463 at the beginning of the year. As of June 30, 1964, there were 45 nonparticipants as compared with 44 a year ago.

The number of survivor annuitants on the roll increased in 1964 from 139 at the beginning of the year to 150 at the end of the year. The average annuity increased \$178, from \$2,946 to \$3,124. This increase is due to the fact that current awards to annuitants are substantially higher than the annuities granted to widows in previous years.

Payroll deductions and matching agency contributions in 1965 and 1966 will be substantially higher as a result of the salary increases authorized for judges under the Federal Judicial Salary Act of 1964, Public Law 88-426, approved August 14, 1964.

Object Classification (in thousands of dollars)			
Identification code 02-35-8110-0-7-654	1964 actual	1965 estimate	1966 estimate
42.0 Insurance claims and indemnities.....	450	470	485
44.0 Refunds and death claims.....	52	15	15
99.0 Total obligations.....	502	485	500

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 02-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	2,053	2,116	2,100
74 Obligated balance, end of year.....	-2,116	-2,100	-2,000
90 Expenditures.....	-63	16	100

EXECUTIVE OFFICE OF THE PRESIDENT

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 03-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	35	74	74
74 Obligated balance, end of year.....	-74	-74	-50
90 Expenditures.....	-39		24

FUNDS APPROPRIATED TO THE PRESIDENT

MUTUAL DEFENSE AND DEVELOPMENT TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 04-10-9998-0-7-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Procurement assistance (obligations).....	546,764	902,000	1,105,000
2. Advances for economic assistance.....	399		
3. Technical assistance, U.S. dollars advanced from foreign governments.....	1,648	1,261	1,105
10 Total obligations.....	548,811	903,261	1,106,105
Financing:			
Unobligated balance available, start of year:			
21.40 Cash (appropriation).....	-226,623	-525,314	-446,125
21.49 Contract authorization.....	-927,521	-1,229,416	-1,451,732
Unobligated balance available, end of year:			
24.40 Cash (appropriation).....	525,314	446,125	443,076
24.49 Contract authorization.....	1,229,416	1,451,732	1,488,976
25 Unobligated balance lapsing.....		12	
New obligational authority..	1,149,398	1,046,400	1,140,300

Program and Financing (in thousands of dollars)—Continued

Identification code 04-10-9998-0-7-152	1964 actual	1965 estimate	1966 estimate
New obligational authority:			
60 Receipts from technical assistance, U.S. dollars advanced from foreign governments.....	769	1,000	1,000
69 Contract authorization.....	1,148,629	1,045,400	1,139,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	548,811	903,261	1,106,105
Obligated balance, start of year:			
72.40 Appropriation.....	256,260	195,265	157,997
72.49 Contract authorization.....		127,033	260,330
Obligated balance, end of year:			
74.40 Appropriation.....	-195,265	-157,997	-161,393
74.49 Contract authorization.....	-127,033	-260,330	-385,033
90 Expenditures.....	482,774	807,232	978,006
Expenditures are distributed as follows:			
Advances, Foreign Assistance Act.....	480,751	805,147	976,006
Advances for economic assistance.....	313		
Technical assistance, U.S. dollars advanced from foreign governments.....	1,710	2,085	2,000
Status of Unfunded Contract Authorization (in thousands of dollars)			
Unfunded balance brought forward.....	927,521	1,356,449	1,712,062
Contract authorization (new).....	1,148,629	1,045,400	1,139,300
Unfunded balance carried forward.....	-1,356,449	-1,712,062	-1,874,009
Appropriation to liquidate contract authorization.....	719,701	689,787	977,353

1. *Procurement assistance.*—This trust fund is used for military assistance sales of defense articles and services currently authorized by section 507 of the Foreign Assistance Act of 1961, as amended (the act). Defense articles sold consist largely of aircraft, ships, combat and other vehicles, missiles and electronic equipment. In dollar volume, the major portion of this program consists of sales to European and other developed countries of the free world.

Section 507(a) of the act authorizes the sale of defense articles from Department of Defense stocks and defense services to eligible countries and international organizations if they agree to pay in dollars not less than the value thereof in advance or within 3 years after delivery. Payment within 120 days of delivery is normally required and the 3-year credit provision is used in very rare exceptions.

Section 507(b) of the act provides contract authority for the procurement of defense articles and defense services for sale to eligible countries and international organizations if such purchasers provide the U.S. Government with a dependable undertaking to: (1) pay the full amount of the procurement contract which will assure the U.S. Government against any loss on the contract, and (2) to make funds available in such amounts and at such times as may be required to meet the payments or

FUNDS APPROPRIATED TO THE PRESIDENT— Continued

MUTUAL DEFENSE AND DEVELOPMENT TRUST FUNDS—Continued

other costs required by or resulting from the contract. An amendment made by the Foreign Assistance Act of 1964 provides authority for dependable undertaking transactions under section 507(b) where the eligible purchaser agrees to pay 120 days after delivery with Department of Defense appropriations used to meet payments required by such contracts, which appropriations are to be reimbursed by amounts subsequently received from the purchasers.

2. *Advances for economic assistance.*—By agreement with certain governments, the Agency for International Development acts as agent, utilizing dollar advances by them to arrange transportation services for commodities purchased by those countries (22 U.S.C. 2151).

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—Funds advanced by foreign countries are used to pay some local costs of development grant programs in those countries in accordance with bilateral agreements (22 U.S.C. 2151).

Object Classification (in thousands of dollars)

Identification code 04-10-9998-0-7-152	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	9	14	16
22.0 Transportation of things.....	5,767	13,962	14,994
25.1 Other services.....	32,108	46,856	49,264
26.0 Supplies and materials.....	139,569	261,801	324,629
31.0 Equipment.....	370,615	579,690	716,130
44.0 Refunds.....	743	938	1,072
99.0 Total obligations.....	548,811	903,261	1,106,105

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances of Foreign Currency for Technical Assistance, Agency for International Development

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Technical assistance (obligations).....	33,808	34,455	32,675
Financing:			
Unobligated balance available, start of year...	-5,148	-6,046	-6,000
Adjustment due to changes in exchange rates.....	1,508		
Unobligated balance available, end of year...	6,046	6,000	5,500
Authorization to spend foreign currency receipts: Permanent (75 Stat. 424)...	36,214	34,409	32,175
Relation of obligations to expenditures:			
Total obligations.....	33,808	34,455	32,675
Obligated balance, start of year.....	7,874	7,432	7,000
Adjustment due to changes in exchange rates.....	-2,080		
Obligated balance, end of year.....	-7,432	-7,000	-6,000
Expenditures.....	32,170	34,887	33,675

Participating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain expenses in connection with economic assistance and development grant projects (75 Stat. 424).

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,727	7,009	7,007
11.3 Positions other than permanent.....	8		
11.5 Other personnel compensation.....	844	796	812
Total personnel compensation.....	7,580	7,805	7,819
12.0 Personnel benefits.....	1,309	1,447	1,422
21.0 Travel and transportation of persons.....	3,263	3,913	3,902
22.0 Transportation of things.....	613	621	796
23.0 Rent, communications, and utilities.....	4,673	5,691	5,821
24.0 Printing and reproduction.....	227	289	286
25.1 Other services.....	11,714	8,993	7,803
25.2 Services of other agencies.....	945	845	799
26.0 Supplies and materials.....	1,848	2,269	2,234
31.0 Equipment.....	729	1,045	1,046
32.0 Lands and structures.....	9	1,313	523
33.0 Investments and loans.....	490		
41.0 Grants, subsidies, and contributions.....	404	224	224
42.0 Insurance claims and indemnities.....	4		
99.0 Total obligations.....	33,808	34,455	32,675

Personnel Summary

Total number of permanent positions.....	4,689	4,548	4,450
Full-time equivalent of other positions.....	10	0	0
Average number of all employees.....	4,463	4,366	4,233
Average salary of ungraded positions.....	\$1,510	\$1,605	\$1,655

PEACE CORPS

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 04-40-9999-0-7-152	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Volunteer and project costs (obligations)...	122	254	255
Financing:			
21 Unobligated balance available, start of year...	-29	-72	-68
24 Unobligated balance, end of year.....	72	68	68
60 New obligational authority (appropriation).....	164	250	255
New obligational authority is distributed as follows:			
Gifts and donations.....	4	4	4
U.S. dollars advanced from foreign governments.....	160	246	251
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	122	254	255
72 Obligated balance, start of year.....	32	2	3
74 Obligated balance, end of year.....	-2	-3	-3
90 Expenditures.....	152	253	255
Expenditures are distributed as follows:			
Gifts and donations.....	48	8	4
U.S. dollars advanced from foreign governments.....	103	245	251

Miscellaneous contributed funds received by gift, devise, bequest, or from foreign governments are used in furtherance of the program. (22 U.S.C. 2509(a)(3) and 75 Stat. 612, as amended.)

Object Classification (in thousands of dollars)

Identification code 04-40-9999-0-7-152	1964 actual	1965 estimate	1966 estimate
11.5 Personnel compensation: Other person- nel compensation.....	3	7	7
12.0 Personnel benefits.....	101	239	244
22.0 Transportation of things.....	2	2	1
26.0 Supplies and materials.....	16	6	3
99.0 Total obligations.....	122	254	255

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances From Foreign Governments

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities: Volunteer and project costs (obligations).....	237	741	1,016
Financing: Unobligated balance available, start of year.....	-150	-200	-103
Adjustment due to changes in exchange rates (decrease).....	53		
Unobligated balance available, end of year.....	200	103	104
Authorization to spend foreign currency receipts: Permanent (75 Stat. 612).....	340	644	1,017
Relation of obligations to expenditures: Total obligations (affecting expenditures).....	237	741	1,016
Obligated balance, start of year.....	37	18	56
Obligated balance, end of year.....	-18	-56	-72
Expenditures.....	256	703	1,000

Foreign currency received from foreign governments is used to defray part of the cost of the Peace Corps.

Object Classification (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
11.5 Personnel compensation: Other personnel compensation.....	1	1	1
12.0 Personnel benefits.....	125	480	775
21.0 Travel and transportation of persons.....	25	59	54
22.0 Transportation of things.....	3	4	4
23.0 Rent, communications, and utilities.....	21	57	54
25.0 Other services.....	24	73	67
26.0 Supplies and materials.....	12	10	9
31.0 Equipment.....	27	57	52
99.0 Total obligations.....	237	741	1,016

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 04-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures: 72 Obligated balance, start of year.....	39,272	29,342	23,161
74 Obligated balance, end of year.....	-29,342	-23,161	-24,542
90 Expenditures.....	9,930	6,181	-1,381

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS

Note.—Appropriation includes \$27 thousand in 1965 and \$22 thousand in 1966 for activities previously carried under "Agricultural Marketing Service trust funds". The amounts obligated in 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 05-04-9999-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities: 1. Expenses and refunds, inspection and grading of farm products: (a) Inspection and certification of animal foods and inedible agri- cultural products in interstate and foreign commerce.....	122	140	137
(b) Identification and certification service for meat and other products.....	492	475	475
(c) Contract specification work on meat and meat food products.....	1,419	1,545	1,545
(d) Food inspection service (meat and meat food products).....	5	6	6
2. Expenses, feed, and attendants for ani- mals in quarantine.....	61	72	70
3. Miscellaneous contributed funds.....	921	1,725	1,667
4. Prior year advances returned.....	42	12	
Total program costs, funded ¹	3,063	3,975	3,900
Change in selected resources ²	20		
10 Total obligations.....	3,083	3,975	3,900
Financing: 16 Comparative transfers from other accounts.....	-72		
21 Unobligated balance available, start of year.....	-191	-165	-210
24 Unobligated balance available, end of year.....	165	210	186
60 New obligatory authority (appropri- ation).....	2,985	4,020	3,876
New obligatory authority is distributed as follows: Expenses and refunds, inspection and grad- ing of farm products.....	1,947	2,362	2,162
Expenses, feed, and attendants for animals in quarantine.....	65	70	70
Miscellaneous contributed funds.....	974	1,588	1,644
Relation of obligations to expenditures: 10 Total obligations.....	3,083	3,975	3,900
70 Receipts and other offsets (items 11-17).....	-72		
71 Obligations affecting expenditures.....	3,011	3,975	3,900
72 Obligated balance, start of year.....	134	250	454
74 Obligated balance, end of year.....	-250	-454	-484
90 Expenditures.....	2,895	3,771	3,870
Expenditures are distributed as follows: Expenses and refunds, inspection and grad- ing of farm products.....	1,964	2,140	2,160
Expenses, feed, and attendants for animals in quarantine.....	58	71	70
Miscellaneous contributed funds.....	874	1,560	1,640

¹ Includes capital outlay as follows: 1964, \$21 thousand; 1965, \$56 thousand; 1966, \$31 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$18 thousand; 1964, \$38 thousand; 1965, \$38 thousand; 1966, \$38 thousand.

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS—Continued

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection and grading of farm products* provide for (a) inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce; (b) identification and marking of divided portions of meat, meat byproducts, and meat food products for human consumption, which have been previously federally inspected and so marked, in order that divided portions will bear Federal marks; (c) examination of meat and meat food products in federally inspected meatpacking plants for compliance with contract specifications; and (d) a food inspection service covering any article of human food derived wholly or in part from meat, meat byproducts or meat food products not subject to the Federal meat inspection laws but for which the mark of Federal meat inspection is requested (7 U.S.C. 1622h, 1624).

2. *Expenses, feed and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous farm, utilization, and marketing research activities, plant quarantine inspection, and cooperative plant pest control activities (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-04-9999-0-7-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	469	342	356
11.3 Positions other than permanent.....	36	42	31
11.5 Other personnel compensation.....	38	35	37
Total personnel compensation.....	543	419	424
12.0 Personnel benefits.....	38	29	31
21.0 Travel and transportation of persons.....	64	69	65
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	11	7	6
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	45	317	290
25.2 Services of other agencies.....	2,090	2,234	2,227
26.0 Supplies and materials.....	212	837	820
31.0 Equipment.....	32	45	31
44.0 Refunds.....	42	12	-----
99.0 Total obligations.....	3,083	3,975	3,900

Personnel Summary

Total number of permanent positions.....	40	39	39
Full-time equivalent of other positions.....	9	9	6
Average number of all employees.....	75	55	54
Average GS grade.....	8.1	8.3	8.2
Average GS salary.....	\$7,737	\$8,135	\$8,130
Average salary of ungraded positions.....	\$4,867	\$4,878	\$4,868

EXTENSION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-12-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous contributed funds (costs—obligations) (object class 21.0).....	5	5	5
Financing:			
60 New obligational authority (appropriation) ..	5	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	5	5	5
72 Obligated balance, start of year.....	1	1	1
74 Obligated balance, end of year.....	-1	-1	-1
90 Expenditures.....	5	5	5

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

These funds represent reimbursements for the travel expenses of F.E.S. employees conducting program training sessions.

FARMER COOPERATIVE SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-16-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Miscellaneous contributed fund (program costs, funded).....	4	2	-----
Change in selected resources ¹	7	-----	-----
10 Total obligations.....	11	2	-----
Financing:			
60 New obligational authority (appropriation) ..	11	2	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	11	2	-----
72 Obligated balance, start of year.....	-----	7	-----
74 Obligated balance, end of year.....	-7	-----	-----
90 Expenditures.....	4	9	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$0; 1964, \$7 thousand; 1965, \$0; 1966, \$0.

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-16-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	-----	2	-----
25.1 Other services.....	11	-----	-----
99.0 Total obligations.....	11	2	-----

SOIL CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-20-8200-0-7-354	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded).....	626	792	845
Change in selected resources ¹	-1	7	5
10 Total obligations	625	799	850
Financing:			
21 Unobligated balance available, start of year.....	-45	-101	-100
24 Unobligated balance available, end of year.....	101	100	100
60 New obligational authority (appropriation)	681	798	850
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	625	799	850
72 Obligated balance, start of year.....	85	111	120
74 Obligated balance, end of year.....	-111	-120	-130
90 Expenditures	599	790	840

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$59 thousand; 1964, \$58 thousand; 1965, \$65 thousand; 1966, \$70 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-20-8200-0-7-354	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	403	534	560
11.3 Positions other than permanent.....	35	65	70
11.5 Other personnel compensation.....	2	1	1
Total personnel compensation	440	600	631
12.0 Personnel benefits.....	33	46	48
21.0 Travel and transportation of persons.....	40	47	50
22.0 Transportation of things.....	9	8	10
23.0 Rent, communications, and utilities.....	5	4	5
24.0 Printing and reproduction.....	7	8	10
25.1 Other services.....	5	26	19
25.2 Services of other agencies.....	2	3	3
25.3 Watershed construction contracts.....	42	41	58
26.0 Supplies and materials.....	8	12	12
31.0 Equipment.....	3	4	4
44.0 Refunds.....	31		
99.0 Total obligations	625	799	850

Personnel Summary

Total number of permanent positions.....	64	70	73
Full-time equivalent of other positions.....	9	15	16
Average number of all employees.....	64	83	87
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,250	\$7,551	\$7,627

ECONOMIC RESEARCH SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-24-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded).....	58	98	95
Changes in selected resources ¹	3	-3	
10 Total obligations	61	95	95
Financing:			
21 Unobligated balance available, start of year.....	-1	-2	
24 Unobligated balance available, end of year.....	2		
60 New obligational authority (appropriation)	62	93	95
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	61	95	95
72 Obligated balance, start of year.....	1	3	
74 Obligated balance, end of year.....	-3		
90 Expenditures	59	98	95

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders, 1963, \$0; 1964, \$3 thousand; 1965, \$0; 1966, \$0.

Miscellaneous funds received from States, local organizations, and others are available for economic research and analysis under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-24-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	45	50	50
12.0 Personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	8	11	11
25.1 Other services.....	4	30	30
99.0 Total obligations	61	95	95

Personnel Summary

Total number of permanent positions.....	5	6	6
Average number of all employees.....	5	6	6
Average GS grade.....	8.9	9.0	9.1
Average GS salary.....	\$8,466	\$8,983	\$9,020

STATISTICAL REPORTING SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-28-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous contributed funds (costs—obligations) (object class 11.1).....	6	4	
Financing:			
21 Unobligated balance available, start of year.....		-4	

DEPARTMENT OF AGRICULTURE—Continued

STATISTICAL REPORTING SERVICE—Continued

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-28-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24 Unobligated balance available, end of year.....	4		
60 New obligational authority (appropriations).....	10		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6	4	
90 Expenditures.....	6	4	

Miscellaneous funds received from States, local organizations, individuals, and others are available for crop survey work under cooperative agreement (5 U.S.C. 67, 563).

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	1	0	0
Average GS grade.....	6.7	0	0
Average GS salary.....	\$6,687	0	0

AGRICULTURAL MARKETING SERVICE

AGRICULTURAL MARKETING SERVICE TRUST FUNDS

Note.—Appropriation excludes \$27 thousand in 1965 and \$22 thousand in 1966 for activities transferred to "Agricultural Research Service Trust Funds." Amounts obligated in 1964 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 05-32-9999-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products.....	2,784	2,914	2,945
(b) Fruits and vegetables.....	7,627	8,335	8,462
(c) Meat.....	5,706	6,143	6,273
(d) Poultry products.....	4,792	5,109	5,207
(e) Miscellaneous agricultural commodities.....	2,752	3,197	3,197
2. Miscellaneous contributed funds.....	1	8	
Total program costs funded ¹	23,662	25,706	26,084
Change in selected resources ²	59		
10 Total obligations.....	23,721	25,706	26,084
Financing:			
16 Comparative transfer to other accounts.....	72		
17 Recovery of prior year obligations.....	-69	-2	
21 Unobligated balance available, start of year.....	-8,401	-9,180	-9,071
24 Unobligated balance available, end of year.....	9,180	9,071	8,738
60 New obligational authority (appropriation).....	24,502	25,595	25,751
New obligational authority is distributed as follows:			
Expenses and refunds, inspection and grading of farm products.....	24,501	25,587	25,751
Miscellaneous contributed funds.....	1	8	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-9999-0-7-355	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	23,721	25,706	26,084
70 Receipts and other offsets (items 11-17).....	3	-2	
71 Obligations affecting expenditures.....	23,724	25,704	26,084
72 Obligated balance, start of year.....	1,622	1,060	1,123
74 Obligated balance, end of year.....	-1,060	-1,123	-1,143
90 Expenditures.....	24,286	25,641	26,064
Expenditures are distributed as follows:			
Expenses and refunds, inspection and grading of farm products.....	24,285	25,633	26,064
Miscellaneous contributed funds.....	1	8	

¹ Includes capital outlay as follows: 1964, \$76 thousand; 1965, \$76 thousand; 1966, \$76 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$73 thousand (1964 adjustments—\$69 thousand); 1964, \$64 thousand; 1965, \$64 thousand; 1966, \$64 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for farm products is provided on request. These services are supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers a portion of the public benefit service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work is shown below (in millions):

Commodity	Unit	1964 actual	1965 estimate	1966 estimate
Cotton testing, micronaire.....	Samples.....	3.6	10.0	10.5
Dairy products.....	Pound.....	5,707.0	4,990.0	4,610.0
Fresh fruits and vegetables.....	Car or carlot equivalent.....	1.3	1.3	1.3
Processed fruits and vegetables:				
Canned products.....	Case.....	180.0	210.0	225.0
Frozen, dried and misc.....	Pound.....	4,375.0	4,525.0	4,625.0
Meat and meat products.....	Pound.....	10,355.0	10,365.0	10,640.0
Poultry products, graded:				
Shell eggs.....	Case.....	38.0	38.0	38.0
Processed eggs.....	Pound.....	593.0	573.0	594.0
Poultry.....	Pound.....	4,804.0	4,912.0	5,037.0
Poultry products inspected, including rabbits.....	Pound.....	4.0	4.0	4.0
Grain and related products:				
Rice, beans, and peas.....	Bag.....	84.0	84.0	84.0
Seed, verification and re-verification.....	Pound.....	9.0	10.0	10.0

2. *Miscellaneous contributed funds.*—Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-32-9999-0-7-355	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	16,732	18,066	18,294
11.3 Positions other than permanent.....	981	1,156	1,156
11.5 Other personnel compensation.....	823	816	816
Total personnel compensation.....	18,536	20,038	20,266
12.0 Personnel benefits.....	1,350	1,474	1,484
21.0 Travel and transportation of persons.....	1,578	1,669	1,744
22.0 Transportation of things.....	103	119	120
23.0 Rent, communications, and utilities.....	396	428	430
24.0 Printing and reproduction.....	101	115	116
25.1 Other services.....	1,165	1,203	1,244
25.2 Services of other agencies.....	170	282	290
26.0 Supplies and materials.....	186	192	200
31.0 Equipment.....	135	186	190
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	23,721	25,706	26,084

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	2,923	2,846	2,875
Full-time equivalent of other positions.....	237	259	259
Average number of all employees.....	2,677	2,722	2,751
Average GS grade.....	7.8	8.0	8.0
Average GS salary.....	\$7,200	\$7,710	\$7,787
Average salary of ungraded positions.....	\$5,187	\$5,179	\$5,179

Proposed for separate transmittal:

AGRICULTURAL MARKETING SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-32-9999-1-7-355			
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(f) Cotton classing.....			3,903
(g) Tobacco.....			2,643
(h) Grain.....			1,000
10 Total obligations.....			7,546
Financing:			
60 New obligational authority (appropriation).....			7,546
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			7,546
74 Obligated balance, end of year.....			-317
90 Expenditures.....			7,229

Under proposed legislation, 1966.—An increase of \$7,546 thousand is anticipated for 1966 under legislation being proposed to permit the collection of reasonable fees to cover the special benefit portion of tobacco and grain inspection and cotton classing. These fees, paid by users of the service, will be deposited into the trust fund to remain available until expended.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-44-8200-0-7-351			
Program by activities:			
10 Miscellaneous contributed funds (costs—obligations) (object class 25.1).....	4		
Financing:			
21 Unobligated balance available, start of year.....	-4		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4		
72 Obligated balance, start of year.....	41	45	
74 Obligated balance, end of year.....	-45		
90 Expenditures.....		45	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-60-8488-0-8-352			
Program by activities:			
Operating costs, funded:			
Administrative expense.....	164	160	160
Provision for losses on current receivables.....	100	135	77
Total operating costs, funded.....	263	295	237
Capital outlay, funded:			
Loans acquired.....	6,072	1,500	1,500
Judgments and collateral acquired.....	7	2	2
Current assets returned to States, net.....	877	100	100
Total capital outlay, funded.....	6,955	1,602	1,602
10 Total program costs, funded—obligations.....	7,218	1,897	1,839
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on loans.....	-5,399	-4,300	-3,675
Proceeds from sale of acquired property.....	-6		
Payments on judgments.....	-10	-9	-8
Interest revenue.....	-1,055	-1,124	-1,015
21.98 Unobligated balance available, start of year:			
Cash.....	-2,481	-1,890	-5,426
U.S. securities (par).....	-1,634	-1,477	-1,477
24.98 Unobligated balance available, end of year:			
Cash.....	1,890	5,426	8,285
U.S. securities (par).....	1,477	1,477	1,477
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	7,218	1,897	1,839
70 Receipts and other offsets (items 11-17).....	-6,470	-5,433	-4,698
71 Obligations affecting expenditures.....	748	-3,536	-2,859
72.98 Receivables in excess of obligations, start of year.....	-464	-433	-486
74.98 Receivables in excess of obligations, end of year.....	433	486	597
90 Expenditures.....	717	-3,483	-2,748
Cash transactions:			
93 Gross expenditures.....	7,227	1,897	1,839
94 Applicable receipts.....	-6,510	-5,380	-4,587

These funds are administered by the Farmers Home Administration, under agreements with 39 individual States, for use in carrying out subtitles A and B of the Consolidated Farmers Home Administration Act of 1961. In these States, real estate type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program at 5% of which not less than one-half of 1% represents an insurance charge that is retained by the Government. In some States, operating type loans are made at 5% interest. The entire assets of the 39 State Corporations are being adminis-

DEPARTMENT OF AGRICULTURE—Continued

FARMERS HOME ADMINISTRATION—Continued

STATE RURAL REHABILITATION FUNDS—Continued

tered by the Farmers Home Administration, with the exception of \$16.0 million representing the partial return of cash and other assets at face value to 21 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of four other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for the fiscal years 1963, 1964, 1965, and 1966 are as follows (in thousands of dollars):

	Operating loans	Real estate loans
1963.....	467	2,345
1964.....	0	6,071
1965 (estimated).....	500	1,000
1966 (estimated).....	500	1,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operating program:			
Revenue.....	1,056	1,124	1,015
Expense.....	250	145	141
Net operating income.....	806	979	874
Nonoperating profit or loss:			
Proceeds from sale of acquired security: Cash.....	6		
Net book value of assets sold.....	-11		
Net nonoperating loss.....	-5		
Net income for the year.....	801	979	874
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year.....	-966	-229	750
Adjustment for surplus reestablished for Tennessee Rural Rehabilitation Corporation.....	-63		
Retained earnings or deficit, end of year.....	-229	750	1,624

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	2,017	1,457	4,940	7,688
U.S. securities (par).....	1,634	1,477	1,477	1,477
Accounts receivable, net.....	646	606	659	770
Loans receivable, net.....	21,530	20,622	17,966	15,881
Real estate acquired through foreclosure.....	28	33	33	33
Judgments, net.....	27	27	26	26
Total assets.....	25,882	24,222	25,101	25,875
Liabilities:				
Current.....	35	27	27	27
Equity of States:				
Non-interest-bearing capital:				
Start of year.....	26,977	26,813	24,424	24,324
Assets transferred under trust agreement during year, net:				
Current assets.....	-68	-990	-100	-100
Other.....	-95	-1,463		
Adjustment for surplus reestablished—Tennessee Rural Rehabilitation Corporation.....		63		
End of year.....	26,813	24,424	24,324	24,224
Deficit or surplus.....	-966	-229	750	1,624
Total equity of States.....	25,847	24,195	25,074	25,848

Analysis of Equity of States (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations.....	147	146	146	146
Unobligated balance.....	4,115	3,367	6,903	9,762
Invested capital and earnings.....	21,585	20,682	18,025	15,940
Total equity of States.....	25,847	24,195	25,074	25,848

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-60-8488-0-8-352			
11.1 Personnel compensation: Permanent positions.....	97	95	95
12.0 Personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	8	8	8
25.1 Other services.....	52	50	50
33.0 Investments and loans.....	6,079	1,502	1,502
44.0 Refunds.....	877	100	100
92.0 Undistributed charges (provision for losses on current receivables, etc.).....	98	135	77
99.0 Total obligations.....	7,218	1,897	1,839

Personnel Summary

Total number of permanent positions.....	21	21	21
Average number of all employees.....	17	16	16
Average GS grade.....	6.8	6.8	6.8
Average GS salary.....	\$6,801	\$7,057	\$7,121

OFFICE OF INFORMATION

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-76-8200-0-7-355			
Program by activities:			
10 Miscellaneous contributed funds (cost-obligations).....	1	15	
Financing:			
60 New obligational authority (appropriation).....	1	15	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1	15	
72 Obligated balance, start of year.....		1	
74 Obligated balance, end of year.....	-1		
90 Expenditures.....		16	

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
05-76-8200-0-7-355			
21.0 Travel and transportation of persons.....	1		
25.2 Services of other agencies.....		15	
99.0 Total obligations.....	1	15	

NATIONAL AGRICULTURAL LIBRARY

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-84-8200-0-7-355	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Miscellaneous contributed fund (costs—obligations) (object class 21.0).....	1		
New obligational authority	1		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1		
72 Obligated balance, start of year.....	18		
77 Adjustment of prior year obligations.....	-7		
90 Expenditures.....	12		

Miscellaneous funds received from States, local organizations, individuals, and others are available for library services under cooperative agreements (5 U.S.C. 67, 563).

FOREST SERVICE

COOPERATIVE WORK

Program and Financing (in thousands of dollars)

Identification code 05-96-8028-0-7-402	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction and maintenance of roads and trails.....	1,433	1,500	1,500
2. Construction and maintenance of other improvements.....	637	700	700
3. Protection of national forest and adjacent private land.....	3,246	3,500	3,500
4. Sale area betterment and scaling.....	16,767	16,740	21,240
5. Research investigations.....	977	1,000	1,000
6. Administration.....	12	15	15
7. Reforestation.....	41	45	45
Total program costs, funded ¹	23,113	23,500	28,000
Change in selected resources ²	399		
10 Total obligations.....	23,512	23,500	28,000
Financing:			
17 Recovery of prior year obligations.....	-1,400		
21 Unobligated balance available, start of year.....	-26,825	-32,173	-36,673
24 Unobligated balance available, end of year.....	32,173	36,673	37,673
60 New obligational authority (appropriation)	27,460	28,000	29,000
Relation of obligations to expenditures:			
10 Total obligations.....	23,512	23,500	28,000
70 Receipts and other offsets (items 11-17).....	-1,400		
71 Obligations affecting expenditures.....	22,112	23,500	28,000
72 Obligated balance, start of year.....	3,720	2,845	3,145
74 Obligated balance, end of year.....	-2,845	-3,145	-3,645
90 Expenditures.....	22,987	23,200	27,500

¹ Includes capital outlay as follows: 1964, \$12,312 thousand; 1965, \$12,500 thousand; 1966, \$16,800 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders.....	642	1,037	1,037	1,037
Advances.....	30	4	4	4
Total selected resources	642	1,041	1,041	1,041

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the National Forests; and protection, reforestation, and administration of private lands adjacent to National Forests (16 U.S.C. 498, 572, 572a, 576b, 581; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

Identification code 05-96-8028-0-7-402	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,264	8,922	8,950
11.3 Positions other than permanent.....	6,147	6,410	7,900
11.5 Other personnel compensation.....	352	350	500
Total personnel compensation.....	14,763	15,682	17,350
12.0 Personnel benefits.....	965	1,035	1,160
21.0 Travel and transportation of persons.....	240	220	340
22.0 Transportation of things.....	881	800	1,000
23.0 Rent, communications, and utilities.....	302	285	350
24.0 Printing and reproduction.....	28	15	25
25.1 Other services.....	2,215	2,038	2,960
25.2 Services of other agencies.....	984	800	1,100
26.0 Supplies and materials.....	1,631	1,540	2,100
31.0 Equipment.....	376	350	500
32.0 Lands and structures.....	1,043	900	1,100
42.0 Insurance claims and indemnities.....	9	5	5
44.0 Refunds.....	354	100	300
Subtotal.....	23,791	23,770	28,290
95.0 Quarters and subsistence charges.....	-279	-270	-290
99.0 Total obligations.....	23,512	23,500	28,000

Personnel Summary

Total number of permanent positions.....	1,554	1,607	1,615
Full-time equivalent of other positions.....	1,526	1,517	1,870
Average number of all employees.....	3,028	3,019	3,376
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$6,986	\$7,214	\$7,286
Average salary of ungraded positions.....	\$5,749	\$5,775	\$5,767

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	35,746	42,838	43,111
74 Obligated balance, end of year.....	-42,838	-43,111	-45,581
90 Expenditures.....	-7,092	-273	-2,470

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 06-05-8127-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Exhibit program: U.S. Commission—New York World's Fair.....		13	
2. Promotion of international commerce: Oversea operations.....	170	352	291
Total program costs, funded.....	170	365	291

DEPARTMENT OF COMMERCE—Continued

GENERAL ADMINISTRATION—Continued

GIFTS AND DONATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-05-8127-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ¹	-21		
10 Total obligations.....	148	365	291
Financing:			
21 Unobligated balance available, start of year.....	-58	-149	-34
24 Unobligated balance available, end of year.....	149	34	22
60 New obligational authority (appropriation)	239	250	279
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	148	365	291
72 Obligated balance, start of year.....	27	15	32
74 Obligated balance, end of year.....	-15	-32	-31
90 Expenditures.....	160	349	292

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1963, \$36 thousand; 1964, \$15 thousand, 1965, \$15 thousand.

This trust fund was established to account for gifts and donations from commercial exhibitors participating in the Century 21 Exposition (72 Stat. 1703), New York World's Fair (75 Stat. 527), and commercial trade fairs, trade centers, business information centers, and sample product display centers (75 Stat. 531, 76 Stat. 1090).

Object Classification (in thousands of dollars)

Identification code 06-05-8127-0-7-506	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	1	1	
22.0 Transportation of things.....	15	20	8
23.0 Rent, communications, and utilities.....	20	95	91
24.0 Printing and reproduction.....	2	2	1
25.1 Other services.....	99	224	168
26.0 Supplies and materials.....	6	13	11
31.0 Equipment.....	5	10	12
99.0 Total obligations.....	148	365	291

ECONOMIC DEVELOPMENT

BUREAU OF THE CENSUS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 06-20-8544-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs: Special statistical studies:			
(a) Age and citizenship searches.....	710	808	808
(b) Special statistical studies.....	1,760	1,502	1,472
Total operating costs.....	2,470	2,310	2,280
Unfunded adjustments to total operating costs: Depreciation included above.....	-28	-28	-28
Total operating costs, funded.....	2,442	2,282	2,252

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-8544-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay.....	30	28	28
Total program costs, funded.....	2,472	2,310	2,280
Change in selected resources ¹	1		
10 Total obligations.....	2,473	2,310	2,280
Financing:			
21 Unobligated balance available, start of year.....	-974	-1,096	-1,096
24 Unobligated balance available, end of year.....	1,096	1,096	1,096
60 New obligational authority (appropriation)	2,595	2,310	2,280
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	2,473	2,310	2,280
72 Obligated balance, start of year.....	87	97	97
74 Obligated balance, end of year.....	-97	-97	-97
90 Expenditures.....	2,464	2,310	2,280

¹ Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Unpaid undelivered orders.....	7	6	6	6
Accrued annual leave.....	-44	-44	-44	-44
Total selected resources.....	-37	-38	-38	-38

The Bureau performs, at cost, special statistical work for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. Funds received for these purposes are used to pay expenses incurred in the performance of such work (13 U.S.C. 8).

Object Classification (in thousands of dollars)

Identification code 06-20-8544-0-7-506	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,733	1,852	1,852
11.3 Positions other than permanent.....	59	55	55
11.5 Other personnel compensation.....	58	54	54
Total personnel compensation.....	1,850	1,961	1,961
12.0 Personnel benefits.....	151	135	135
21.0 Travel and transportation of persons.....	73	25	25
22.0 Transportation of things.....	7	5	5
23.0 Rent, communications, and utilities.....	158	102	72
24.0 Printing and reproduction.....	35	25	25
25.1 Other services.....	17		
25.2 Services of other agencies.....	59	15	15
26.0 Supplies and materials.....	46	14	14
31.0 Equipment.....	30	28	28
44.0 Refunds.....	47		
99.0 Total obligations.....	2,473	2,310	2,280

Personnel Summary

	1964	1965	1966
Total number of permanent positions.....	292	316	316
Full-time equivalent of other positions.....	13	10	10
Average number of all employees.....	305	302	302
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$6,978	\$7,307	\$7,380
Average salary of ungraded positions.....	\$7,708	\$7,834	\$7,834

BUSINESS AND DEFENSE SERVICES ADMINISTRATION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 06-25-9999-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Special studies and reports (program costs—funded).....	12	15	15
Change in selected resources ¹	-1		
10 Total obligations.....	11	15	15
Financing:			
21 Unobligated balance available, start of year.....	-10	-13	-10
24 Unobligated balance available, end of year.....	13	10	10
60 New obligational authority (appropriation).....	14	12	15
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11	15	15
72 Obligated balance available, start of year.....	-1		
90 Expenditures.....	10	15	15

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1 thousand; 1964, \$0; 1965, \$0; 1966, \$0.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....	3	5	5
25.2 Services of other agencies.....	8	10	10
99.0 Total obligations.....	11	15	15

SCIENCE AND TECHNOLOGY

NATIONAL BUREAU OF STANDARDS

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code 06-55-8550-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Standards missions.....	18	98	98
2. Special central missions.....	45	25	25
Total program costs, funded.....	63	123	123
Change in selected resources ¹	-3		
10 Total obligations (object class 25.3).....	60	123	123
Financing:			
21 Unobligated balance available, start of year.....	-60	-53	-53
24 Unobligated balance available, end of year.....	53	53	53
60 New obligational authority (appropriation).....	53	123	123
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	60	123	123
72 Obligated balance, start of year.....	14	14	14
74 Obligated balance, end of year.....	-14	-14	-14
90 Expenditures.....	61	123	123

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4 thousand; 1964, \$1 thousand; 1965, \$1 thousand; 1966, \$1 thousand.

This trust fund is maintained to account for gifts or bequests given for the purpose of aiding and facilitating the work of the National Bureau of Standards as authorized by 15 U.S.C. 278a.

OFFICE OF TECHNICAL SERVICES

TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 06-55-8546-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Preparation of transcripts of scientific and technical studies, tables, and other records.....	959	1,100	1,200
2. Payments to miscellaneous receipts.....	16	19	
10 Total obligations (object class 25.3).....	975	1,119	1,200
Financing:			
21 Unobligated balance available, start of year.....	-116	-119	-100
24 Unobligated balance available, end of year.....	119	100	100
60 New obligational authority.....	978	1,100	1,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	975	1,119	1,200
72 Obligated balance, start of year.....	63	259	259
74 Obligated balance, end of year.....	-259	-259	-259
90 Expenditures.....	780	1,119	1,200

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials. Proceeds from sale of reports and documents are used for subsequent reproduction and dissemination (15 U.S.C. 1153).

WEATHER BUREAU

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 06-60-8545-0-7-506	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Meteorological statistical studies (obligations).....	112	125	125
Financing:			
21 Unobligated balance available, start of year.....	-18	-37	-28
24 Unobligated balance available, end of year.....	37	28	19
60 New obligational authority (appropriation).....	131	116	116
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	112	125	125
72 Obligated balance, start of year.....	6	5	8
74 Obligated balance, end of year.....	-5	-8	-8
90 Expenditures.....	113	122	125

DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

SPECIAL STATISTICAL WORK—continued

Object Classification (in thousands of dollars)

Identification code 06-60-8545-0-7-506	1964 actual	1965 estimate	1966 estimate
11.5 Personnel compensation: Other personnel compensation.....	68	75	75
12.0 Personnel benefits.....	5	5	5
23.0 Rent, communications, and utilities.....	27	32	32
25.1 Other services.....	3	3	3
26.0 Supplies and materials.....	9	10	10
99.0 Total obligations.....	112	125	125

Personnel Summary

Total number of permanent positions.....	15	15	15
Average number of all employees.....	13	13	13
Average GS grade.....	8.6	8.8	8.8
Average GS salary.....	\$8,010	\$8,491	\$8,525

TRANSPORTATION

MARITIME ADMINISTRATION

FEDERAL SHIP MORTGAGE INSURANCE ESCROW FUND

Program and Financing (in thousands of dollars)

Identification code 06-70-8517-0-7-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction of insured vessels.....	11,063	17,687	21,129
2. Interest.....	4,097	580	838
10 Total obligations.....	15,160	18,267	21,967
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-719		
U.S. securities (par).....	-13,618	-21,894	-15,801
24 Unobligated balance available, end of year:			
U.S. securities (par).....	21,894	15,801	28,067
60 New obligational authority (appropriation).....	22,717	12,174	34,233
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,160	18,267	21,967
72 Obligated balance, start of year:			
Treasury balance.....		216	200
U.S. securities (par).....		504	324
74 Obligated balance, end of year:			
Treasury balance.....	-216	-200	-230
U.S. securities (par).....	-504	-324	-701
90 Expenditures.....	14,440	18,463	21,560

In connection with the insurance of loans and mortgages which are for construction, reconstruction, or reconditioning of vessels, and which are financed by sale of bonds to the general public, section 1111, Merchant Marine Act, 1936, as amended (73 Stat. 272, 273), authorizes the Secretary of Commerce to accept deposits in escrow of proceeds from the sale of such bonds, together with interest due the bondholders.

Funds so deposited are to be used for (a) payments becoming due on the construction, reconstruction, or reconditioning of the vessels, (b) interest on the loan or mortgage, or (c) payments on account of principal in cases of default. Investments of the fund may be made in obligations of the United States, with any income realized paid to the borrower or mortgagor.

Establishment of the fund was authorized by Public Law 86-127, enacted July 31, 1959. Through September 30, 1964, \$98,868 thousand had been deposited therein covering construction of 21 vessels. As of September 30, 1964, a balance of \$18,765 thousand remained in the account.

Object Classification (in thousands of dollars)

Identification code 06-70-8517-0-7-502	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	11,063	17,687	21,129
43.0 Interest and dividends.....	4,097	580	838
99.0 Total obligations.....	15,160	18,267	21,967

U.S. MERCHANT MARINE ACADEMY, GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code 06-70-9999-0-7-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction of chapel.....	2	2	2
2. Maintenance and upkeep of sailing craft.....	4	4	4
10 Total obligations (object class 25.1).....	6	6	6
Financing:			
21 Unobligated balance available, start of year.....	-19	-14	-13
24 Unobligated balance available, end of year.....	14	13	12
60 New obligational authority (appropriation).....	1	5	5
New obligational authority is distributed as follows:			
1. Construction of chapel.....	1	1	1
2. Maintenance and upkeep of sailing craft.....		4	4
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6	6	6
90 Expenditures.....	6	6	6
Expenditures are distributed as follows:			
1. Construction of chapel.....	2	2	2
2. Maintenance and upkeep of sailing craft.....	4	4	4

Contributions from private sources have been applied to the cost of construction of a chapel at the Merchant Marine Academy, Kings Point, N.Y. (68 Stat. 1050 and 62 Stat. 172), which was completed on October 21, 1960. Funds presently available will permit additional furnishings as required. The gift fund is used to defray expenses for maintenance and upkeep of the sailing craft. "ICE-FIRE" and "MARINER," which were donated to the U.S. Government and are in the custody of the U.S. Merchant Marine Academy, Kings Point, N.Y.

BUREAU OF PUBLIC ROADS
HIGHWAY TRUST FUND

Note.—The supporting detail of the above item is shown in the Department of Commerce chapter in part I, p. 267.

BUREAU OF PUBLIC ROADS			
OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS			
Program and Financing (in thousands of dollars)			
Identification code 06-75-9998-0-7-999	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Advances from Alaska	472	523	400
2. Advances from State cooperating agencies	1	8	-----
3. Contributions for highway research program	5	-----	-----
4. Cooperative work, forest highways	1,008	1,441	500
5. Equipment, supplies, etc., for cooperating countries	1,602	16,282	3,148
6. Technical assistance, U.S. dollars advanced from foreign governments	4,001	4,385	3,830
Total costs	7,090	22,638	7,878
Change in selected resources ¹	-2,930	-----	-----
10 Total obligations	4,160	22,638	7,878
Financing:			
17 Recovery of prior year obligations	-159	-----	-----
Unobligated balance available, start of year:			
21.40 Appropriation	-190	-718	-----
21.49 Contract authorization	-5,760	-2,668	-----
Unobligated balance available, end of year:			
24.40 Appropriation	718	-----	-----
24.49 Contract authorization	2,668	-----	-----
New obligational authority	1,437	19,252	7,878
New obligational authority:			
60 Appropriation	658	19,252	7,878
69 Contract authorization	779	-----	-----
New obligational authority is distributed as follow:			
1. Advances from Alaska	400	-----	400
2. Advances from State cooperating agencies	-14	-----	-----
4. Cooperative work, forest highways	537	500	500
5. Equipment, supplies, etc., for cooperating countries	-41	15,552	3,148
6. Technical assistance, U.S. dollars advanced from foreign governments	554	3,200	3,830
Relation of obligations to expenditures:			
10 Total obligations	4,160	22,638	7,878
70 Receipts and other offsets (items 11-17)	-159	-----	-----
71 Obligations affecting expenditures	4,001	22,638	7,878
72 Obligated balance, start of year	5,062	1,792	10,540
74 Obligated balance, end of year	-1,792	-10,540	-6,338
90 Expenditures	7,271	13,890	12,080
Expenditures are distributed as follows:			
1. Advances from Alaska	471	718	400
2. Advances from State cooperating agencies	3	123	-----
3. Contributions for highway research program	5	-----	-----
4. Cooperative work, forest highways	1,166	1,714	500
5. Equipment, supplies, etc., for cooperating countries	1,711	6,662	7,350
6. Technical assistance, U.S. dollars advanced from foreign governments	3,915	4,673	3,830

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$4,530 thousand; 1964, \$1,600 thousand; 1965, \$1,600 thousand; 1966, \$1,600 thousand.

1. *Advances from Alaska.*—Pursuant to the agreement between the Federal Government and the State of Alaska, the Bureau of Public Roads performs State highway functions on the Federal-aid systems for Alaska with funds contributed by the State (23 U.S.C. 120(8), 308).

2. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Bureau of Public Roads (23 U.S.C. 308).

3. *Contributions for highway research program.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment (23 U.S.C. 307).

4. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways (23 U.S.C. 204).

5. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in purchase of equipment, supplies, and services (23 U.S.C. 212, 308).

6. *Technical assistance, U.S. dollars advanced from foreign governments.*—Under the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development and the Export-Import Bank of Washington, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. During the current year, these services are being rendered for Costa Rica, Ethiopia, Iran, Nicaragua, and the Philippines (64 Stat. 204-209).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year	8,102	3,213	-----
Contract authorization	779	-----	-----
Unfunded balance, end of year	-3,213	-----	-----
Receipts applied to liquidate contract authorization			
	5,668	3,213	-----

Object Classification (in thousands of dollars)

Identification code 06-75-9998-0-7-999	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions	504	543	548
11.3 Positions other than permanent	9	11	11
11.5 Other personnel compensation	38	39	39
Total personnel compensation	551	593	598
12.0 Personnel benefits	124	130	130
21.0 Travel and transportation of persons	120	120	120
22.0 Transportation of things	189	255	216
23.0 Rent, communications, and utilities	1	1	1
24.0 Printing and reproduction	2	2	2
25.1 Other services	47	48	48
25.2 Services of other agencies	40	40	40
26.0 Supplies and materials	310	505	426
31.0 Equipment	1,860	2,800	2,360
32.0 Lands and structures	913	18,144	3,938
42.0 Insurance claims and indemnities	3	-----	-----
99.0 Total obligations	4,160	22,638	7,878

DEPARTMENT OF COMMERCE—Continued

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS—continued

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	58	60	58
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	46	48	48
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,635	\$9,111	\$9,229

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Interior:
National Park Service, "Advance From District of Columbia" (trust fund).

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
06-98-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	6,190	6,891	6,808
74 Obligated balance, end of year.....	-6,891	-6,808	-6,899
90 Expenditures.....	-701	83	-91

DEPARTMENT OF DEFENSE—MILITARY

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-55-9999-0-7-051			
Program by activities:			
10 General gift fund, Army (obligations).....	103	115	50
Financing:			
Unobligated balance available, start of year:			
21 Treasury balance.....	-11	-43	-43
U.S. securities (par).....	-216	-200	-200
Unobligated balance available, end of year:			
24 Treasury balance.....	43	43	43
U.S. securities (par).....	200	200	200
60 New obligational authority (appropriation).....	120	115	50
New obligational authority is distributed as follows:			
General gift fund, Army.....	120	115	50
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	103	115	50
72 Obligated balance, start of year.....	11	27	43
74 Obligated balance, end of year.....	-27	-43	-43
90 Expenditures.....	87	99	50

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
07-55-9999-0-7-051			
Expenditures are distributed as follows:			
Bequest of Maj. Gen. Fred C. Ainsworth, Library, Walter Reed General Hospital, Army.....	1		
Kermit Roosevelt fund, Army.....	1	5	1
General gift fund, Army.....	85	94	49

Included in this trust fund are gifts and bequests limited to specific use by the donor, such as, the Evangeline G. Bovard Award, Carmack Medal Fund, Fairbanks Medal Fund, Raymond Franklin Metcalfe Memorial Fund, ETO Quartermaster Foundation, Inc., Fund, and the Henry C. McLean Bequest. In addition, it accounts for gifts and bequests not limited to specific use by the donor which may be used for purposes determined as appropriate by the Secretary of the Army (5 U.S.C. 150 q-t).

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-55-9999-0-7-051			
25.1 Other services.....	69	81	26
26.0 Supplies and materials.....	30	30	20
31.0 Equipment.....	4	4	4
99.0 Total obligations.....	103	115	50

NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
07-60-9999-0-7-051			
Program by activities:			
1. Naval Academy general gift fund.....	60	13	12
2. Naval Academy museum fund.....	2	2	2
3. General gift fund, Navy.....	73	50	35
4. Ships' stores profits, Navy.....	4,891	4,900	5,000
5. Office of Naval Records and History fund.....	7	6	6
10 Total obligations.....	5,032	4,971	5,055
Financing:			
Unobligated balance available, start of year:			
21 Treasury balance.....	-1,099	-1,066	-1,185
U.S. securities (par).....	-262	-322	-322
Unobligated balance available, end of year:			
24 Treasury balance.....	1,066	1,185	1,208
U.S. securities (par).....	322	322	322
60 New obligational authority (appropriation).....	5,058	5,090	5,079
New obligational authority is distributed as follows:			
Naval Academy general gift fund.....	29	35	23
Naval Academy museum fund.....	1	2	1
General gift fund, Navy.....	35	35	35
Ships' stores profits, Navy.....	4,977	5,000	5,000
Office of Naval Records and History fund.....	16	19	19
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	5,032	4,971	5,055
72 Obligated balance, start of year.....	29	6	9

Program and Financing (in thousands of dollars)—Continued

Identification code 07-60-9999-0-7-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year.....	-6	-9	-3
90 Expenditures.....	5,054	4,969	5,060
Expenditures are distributed as follows:			
Naval Academy general gift fund.....	58	16	12
Naval Academy museum fund.....	2	2	2
General gift fund, Navy.....	99	45	40
Ships' stores profits, Navy.....	4,891	4,900	5,000
Office of Naval Records and History fund..	5	6	6

1-3. *Gift funds.*—Activities 1, 2, and 3 consist primarily of contributions from individuals, subject to conditions specified by the donor, for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy (10 U.S.C. 2601, 6973-4).

4. *Ships' stores profits, Navy.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (10 U.S.C. 7604; 31 U.S.C. 725s (68)).

5. *Office of Naval Records and History fund.*—This fund represents gifts of money for the benefit of the Office of Naval Records and Library, Navy Department, and royalties received from sale of histories of U.S. Naval operations (10 U.S.C. 7222).

This trust fund also accounts for \$1,550 remaining in the U.S.S. *Arizona* memorial fund which was inactive in 1964 and is expected to remain inactive in 1965 and 1966.

Object Classification (in thousands of dollars)

Identification code 07-60-9999-0-7-051	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	2	1	1
24.0 Printing and reproduction.....	3	2	2
25.1 Other services.....	119	50	35
26.0 Supplies and materials.....	4,901	4,911	5,010
31.0 Equipment.....	8	6	6
41.0 Grants, subsidies, and contributions.....		1	1
99.0 Total obligations.....	5,032	4,971	5,055

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 07-65-8928-0-7-051	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Purchase of paintings for Air Force Academy.....	7	3	
2. Air Force Academy general gift fund.....		7	
10 Total obligations (object class 31.0).....	7	10	
Financing:			
Unobligated balance available, start of year:			
21 Treasury balance.....	-14	-6	-3
U.S. securities (par).....	-6	-6	-6
Unobligated balance available, end of year:			
24 Treasury balance.....	6	3	3
U.S. securities (par).....	6	6	6
60 New obligational authority (appropriation).....		7	

Program and Financing (in thousands of dollars)—Continued

Identification code 07-65-8928-0-7-051	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7	10	
90 Expenditures.....	8	10	

Gifts or bequests, some of which are limited to use for specific purposes by the donors. (10 U.S.C. 2601)

DEPOSIT ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 07-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	240,421	267,750	229,118
74 Obligated balance, end of year.....	-267,750	-229,118	-222,838
90 Expenditures.....	-27,330	38,632	6,280

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 08-10-9999-0-7-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction:			
(a) Where required for an authorized Federal project:			
(1) Contributed funds.....	23,437	26,604	20,206
(2) Advance funds.....	1,343	779	1,552
(b) Where not required for an authorized Federal project (contributed funds).....			
	6,156	7,237	4,840
2. Maintenance (contributed funds).....	634	104	60
3. Returned to contributing interests.....	4,354	286	
Total program costs, funded.....	35,924	35,010	26,658
Change in selected resources ¹	2,859	-3,755	-3,580
10 Total obligations.....	38,783	31,255	23,078
Financing:			
21 Unobligated balance available, start of year.....	-12,460	-10,319	-1,004
24 Unobligated balance available, end of year.....	10,319	1,004	439
60 New obligational authority (appropriation).....	36,642	21,940	22,513

New obligational authority is distributed as follows:

Rivers and harbors contributed funds.....	32,457	20,070	22,423
Rivers and harbors advance fund.....	4,185	1,870	90

Relation of obligations to expenditures:

71 Obligations affecting expenditures.....	38,783	31,255	23,078
72 Obligated balance, start of year.....	7,557	9,468	9,723
74 Obligated balance, end of year.....	-9,468	-9,723	-9,801
90 Expenditures.....	36,873	31,000	23,000

Expenditures are distributed as follows:

Rivers and harbors contributed funds.....	32,017	29,100	22,568
Rivers and harbors advance fund.....	4,856	1,900	432

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$5,023 thousand; 1964, \$7,882 thousand; 1965, \$4,127 thousand; 1966, \$547 thousand.

DEPARTMENT OF DEFENSE—CIVIL—Continued

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL TRUST FUNDS—Continued

Object Classification (in thousands of dollars)

Identification code 08-10-9999-0-7-40	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	738	753	771
11.3 Positions other than permanent.....	5	5	5
11.5 Other personnel compensation.....	4	2	2
Total personnel compensation.....	747	760	778
12.0 Personnel benefits: Civilian.....	50	53	53
21.0 Travel and transportation of persons.....	41	20	15
23.0 Rent, communications, and utilities.....	112	90	70
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	5,612	4,903	3,300
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	3,011	2,558	2,323
26.0 Supplies and materials.....	34	30	30
31.0 Equipment.....	102	2,252	6
32.0 Lands and structures.....	24,717	20,300	16,500
44.0 Refunds.....	4,354	286	-----
99.0 Total obligations.....	38,783	31,255	23,078

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	100	100	100
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	101	101	101
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$7,890	\$8,190	\$8,265
Average salary of ungraded positions.....	\$6,288	\$6,360	\$6,391

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND
CAPITAL OUTLAY

Note.—The supporting detail of the above item is shown in the Department of Defense—Civil chapter in part I, p. 392.

SOLDIERS' HOME PERMANENT FUND

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	101,990	104,742	105,867
Receipts:			
Stoppages, fines and forfeitures.....	4,010	3,200	2,600
Withheld pay.....	1,885	1,700	1,700
Interest credited.....	3,057	3,100	3,100
Estates of deceased soldiers and airmen.....	45	45	45
All other.....	359	130	130
Unobligated balance returned to unappropriated receipts.....	59	-----	-----
Total available for appropriation.....	111,406	112,917	113,442
Appropriation:			
"Limitation on operation and maintenance and capital outlay":			
Authorized.....	-6,662	-6,888	-7,076
Proposed increase in limitation for pay increases:			
Classified.....	-----	-83	-----
Wage board.....	-----	-77	-----
"Payment of certified claims".....	-2	-2	-2
Unappropriated balance, end of year.....	104,742	105,867	106,364

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure through the operation and maintenance and capital outlay limitation only as enacted annually by Congress (24 U.S.C. 44-45; 31 U.S.C. 725s).

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

Identification code 08-15-8930-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of certified claims (obligations) (object class 44.0).....	2	2	2
Financing:			
60 New obligational authority (appropriation).....	2	2	2
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2	2	2
90 Expenditures.....	2	2	2

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711(12); 24 U.S.C. 44).

UNITED STATES SOLDIERS' HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 08-15-8463-0-8-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Returned to Soldiers' Home permanent fund.....	10	-----	-----
Sales program: Cost of goods sold.....	128	128	128
Total program costs, funded.....	138	128	128
Change in selected resources ¹	-4	-----	-----
Adjustment in selected resources (inventory).....	2	-----	-----
10 Total obligations.....	136	128	128
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue.....	-128	-128	-128
21.98 Unobligated balance available, start of year.....	-22	-14	-14
24.98 Unobligated balance available, end of year.....	14	14	14
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	136	128	128
70 Receipts and other offsets.....	-128	-128	-128
71 Obligations affecting expenditures.....	8	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 08-15-8463-0-8-805	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures— Continued			
72.98 Obligated balance, start of year.....	10	12	12
74.98 Obligated balance, end of year.....	-12	-12	-12
90 Expenditures.....	6		
Cash transactions:			
93 Gross expenditures.....	134	128	128
94 Applicable receipts.....	-128	-128	-128

¹ Balance of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, inventories of household, maintenance and office supplies, and minor equipment for use in the operating activities of the United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	128	128	128
Expense.....	-128	-128	-128
Net income or loss for the year.....			

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	32	26	26	26
Accounts receivable, net.....	1	1	1	1
Selected assets: Commodities for sale ¹	108	101	101	101
Total assets.....	141	128	128	128
Liabilities:				
Current.....	6	5	5	5
Trust fund equity:				
Start of year.....	137	135	123	123
Returned to Soldiers' Home permanent fund.....		-10		
Writeoff of stock.....	-2	-2		
End of year (total trust fund equity).....	135	123	123	123

Analysis of Trust Fund Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	5	8	8
Unobligated balance.....	22	14	14
Invested capital and earnings.....	108	101	101
Total, trust fund equity.....	135	123	123

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 08-15-8463-0-8-805	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....	1	1	1
26.0 Supplies and materials.....	119	119	119

Object Classification (in thousands of dollars)—Continued

Identification code 08-15-8463-0-8-805	1964 actual	1965 estimate	1966 estimate
31.0 Equipment.....	8	8	8
92.0 Undistributed: Returned to Soldiers' Home permanent fund.....	10		
Total costs, funded.....	138	128	128
94.0 Change in selected resources.....	-4		
Adjustment in selected resources (inventory).....	2		
99.0 Total obligations.....	136	128	128

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 08-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	46,952	43,670	40,270
74 Obligated balance, end of year.....	-43,670	-40,270	-36,870
90 Expenditures.....	3,281	3,400	3,400

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 09-20-9999-0-7-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Patients' benefits.....	46	45	45
2. Unconditional gifts.....	4	11	11
3. Conditional gifts.....	23	63	35
4. Special statistical work.....	172	58	20
5. Construction and maintenance of Indian sanitation facilities.....	549	346	322
Total program costs, funded ¹	793	523	433
Change in selected resources ²	69	-100	
10 Total obligations.....	862	423	433
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-328	-341	-218
U.S. securities (par).....	-171	-158	-158
24 Unobligated balance available, end of year:			
Treasury balance.....	341	218	230
U.S. securities (par).....	158	158	158
60 New obligational authority (appropriation).....	862	300	445

New obligational authority is distributed as follows:

	1964 actual	1965 estimate	1966 estimate
Patients' benefits.....	42	43	43
Unconditional gifts.....	68	30	25
Conditional gifts.....	33	44	35
Special statistical work.....	123	20	20
Construction and maintenance of Indian sanitation facilities.....	595	163	322

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

PUBLIC HEALTH SERVICE TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-9999-0-7-651	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	862	423	433
72 Obligated balance, start of year.....	233	275	100
74 Obligated balance, end of year.....	-275	-100	-121
90 Expenditures.....	820	598	412
Expenditures are distributed as follows:			
Patients' benefits.....	47	44	45
Unconditional gifts.....	4	9	10
Conditional gifts.....	33	41	35
Special statistical work.....	176	58	20
Construction and maintenance of Indian sanitation facilities.....	561	446	302

¹ Includes capital outlay as follows: 1964, \$24 thousand; 1965, \$25 thousand; 1966, \$15 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$188 thousand; 1964, \$257 thousand; 1965, \$157 thousand; 1966, \$157 thousand.

Gifts to the Public Health Service, some of which are limited to specific uses by the donors, are expended for the benefit of patients at Public Health Service hospitals, and for research by other activities of the Service (42 U.S.C. 219).

Contributions are made by Indians and others to be served toward the construction, improvement, extension and provision of sanitation facilities as provided by Public Law 86-121 (42 U.S.C. 2001-2004).

Object Classification (in thousands of dollars)

Identification code 09-20-9999-0-7-651	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	13	20	17
11.3 Positions other than permanent.....	28	25	25
Total personnel compensation.....	41	45	42
12.0 Personnel benefits.....	2	3	2
21.0 Travel and transportation of persons.....	2	3	2
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	9	9	9
25.1 Other services.....	183	76	37
26.0 Supplies and materials.....	25	45	33
31.0 Equipment.....	17	25	15
32.0 Lands and structures.....	580	206	282
41.0 Grants, subsidies, and contributions.....	3	10	10
99.0 Total obligations.....	862	423	433

Personnel Summary

Total number of permanent positions.....	4	4	3
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	7	8	7
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,387	\$7,737	\$7,823

SAINT ELIZABETHS HOSPITAL

PATIENTS' BENEFIT FUND

Program and Financing (in thousands of dollars)

Identification code 09-25-9999-0-7-651	1964 actual	1965 estimate	1966 estimate
Program by activity:			
10 Personal needs of indigent patients (costs—obligations) (object class 26.1).....	2	2	2
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-5	-5	-5
U.S. securities (par).....	-1	-1	-1
24 Unobligated balance available, end of year:			
Treasury balance.....	5	5	5
U.S. securities.....	1	1	1
60 New obligational authority (appropriation).....	2	2	2
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	2	2	2
90 Expenditures.....	2	2	2

Donations are received and used for patients' benefits as provided by the donors (24 U.S.C. 165).

SOCIAL SECURITY ADMINISTRATION

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 09-30-8006-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Benefit payments.....	14,579,166	15,253,000	16,030,000
2. Construction.....	211	5,237	12,534
3. Administration:			
Authorized program.....	358,918	380,376	405,753
Proposed increase in limitation due to pay increase.....		5,267	
4. Payment to "Railroad retirement account" (net settlement).....	402,636	399,400	411,000
10 Total obligations.....	15,340,931	16,043,280	16,859,287
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-63,850	-75,111	-81,054
17 Recovery of prior year obligations.....	-365		
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,304,567	-1,380,545	-1,334,985
U.S. securities (par).....	-17,633,024	-18,325,487	-18,591,354
Gain from premium or discount on investments.....	19,835	20,618	19,654
23 Unobligated balance transferred to schedule "Proposed for separate transmittal".....			2,134,000
24 Unobligated balance available, end of year:			
Treasury balance.....	1,380,545	1,334,985	1,347,730
U.S. securities (par).....	18,325,487	18,591,354	17,493,965
Gain from premium or discount on investments.....	-20,618	-19,654	-18,690
60 New obligational authority (appropriation).....	16,044,374	16,189,440	17,828,554

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-30-8006-0-7-654	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	15,340,931	16,043,280	16,859,287
70 Receipts and other offsets (items 11-17).....	-64,214	-75,111	-81,054
71 Obligations affecting expenditures.....	15,276,717	15,968,169	16,778,233
72 Obligated balance, start of year.....	21,327	13,437	15,426
74 Obligated balance, end of year.....	-13,437	-15,426	-22,841
90 Expenditures.....	15,284,607	15,966,180	16,770,818

Under the Federal old-age and survivors insurance system, workers, employers, and self-employed individuals make annual contributions in the form of taxes on earnings toward the benefits which will be payable when the worker retires or when he dies. An amount equal to the annual contributions is deposited in this trust fund for benefit payments and administrative expenses. Any excess of income over outgo together with annual interest is invested in Government securities (42 U.S.C. 401).

Payments are made between this trust fund and the Railroad retirement account so as to place this fund in the same position in which it would have been if railroad employment after 1936 had been included in social security coverage (45 U.S.C. 228E).

The status of the trust fund, including proposed legislation, is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unexpended balance brought forward:			
Cash.....	1,353,894	1,420,982	1,350,411
U.S. securities (par).....	17,633,024	18,325,487	18,591,354
Gain from premium or discount on investments.....	-19,835	-20,618	-19,654
Balance of fund, start of year.....	18,967,083	19,725,851	19,922,111
Cash income during year:			
Taxes:			
Appropriated.....	14,488,597	14,583,000	16,080,000
Unappropriated.....	-1,000	-27,000	-
Refund of taxes.....	-152,470	-186,000	-193,000
Deposits by States.....	1,166,599	1,223,000	1,341,000
Interest on Investments.....	539,044	566,228	597,212
Interest payment by Federal disability insurance trust fund.....	2,508	3,112	3,242
Miscellaneous receipts.....	96	100	100
Proposed decrease in tax income.....	-	-	-332,000
Proposed increase in payments for military service credits.....	-	-	56,000
Total annual income.....	16,043,374	16,162,440	17,552,554
Cash outgo during year:			
For benefit payments.....	14,579,166	15,253,000	16,030,000
For administrative expenses (net of reimbursements from disability fund):			
Authorized.....	300,246	306,093	322,573
Proposed increase in limitation due to pay increase.....	-	5,086	-
For construction and equipment of buildings.....	2,558	2,601	7,245
Payment to Railroad retirement account (net settlement) (45 U.S.C. 228E).....	402,636	399,400	411,000
Proposed increase in cash outgo.....	-	-	1,858,000
Total annual outgo.....	15,284,607	15,966,180	18,628,818

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—Continued

[In thousands of dollars]			
	1964 actual	1965 estimate	1966 estimate
Unexpended balance carried forward:			
Cash.....	1,420,982	1,350,411	1,370,571
U.S. securities (par).....	18,325,487	18,591,354	17,493,965
Gain from premium or discount on investments.....	-20,618	-19,654	-18,690
Balance of fund, end of year.....	19,725,851	19,922,111	18,845,847

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	28,000	27,000	-
Receipts.....	16,043,374	16,162,440	17,552,554
Total available for appropriation.....	16,071,374	16,189,440	17,552,554
Appropriation.....	-16,044,374	-16,189,440	-17,552,554
Unappropriated balance, end of year.....	27,000	-	-

Object Classification (in thousands of dollars)

Identification code 09-30-8006-0-7-654	1964 actual	1965 estimate	1966 estimate
25.0 Other services:			
Office of Audit, Office of the Secretary of Health, Education, and Welfare.....	-	-	493
Office of the Secretary of Health, Education, and Welfare.....	467	479	483
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare.....	871	878	850
Office of Field Administration, Office of the Secretary of Health, Education, and Welfare.....	1,302	1,308	1,328
42.0 Insurance claims and indemnities.....	14,579,166	15,253,000	16,030,000
92.0 Undistributed:			
Payments to miscellaneous receipts as reimbursements for administrative expenses.....	49,074	51,352	44,507
Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E).....	402,636	399,400	411,000
93.0 Administrative expenses "Limitation on Salaries and expenses," Social Security Administration.....	307,204	331,626	358,092
Construction program.....	211	5,237	12,534
99.0 Total obligations.....	15,340,931	16,043,280	16,859,287

Proposed for separate transmittal:

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 09-30-8006-1-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Benefit payments, administration, and payment to "Railroad retirement account"—obligations.....	-	-	1,858,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

Proposed for separate transmittal—Continued

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-30-8006-1-7-654	1964 actual	1965 estimate	1966 estimate
Financing:			
22 Unobligated balance transferred from "Federal Old-Age and Survivors insurance trust fund".....			-2,134,000
60 New obligational authority (proposed supplemental appropriation)			-276,000
New obligational authority:			
Proposed increase in payments for military service credits.....			56,000
Proposed reduction in receipts.....			-332,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			1,858,000
90 Expenditures			1,858,000

Under proposed legislation, 1966.—Improvements in the Old-Age and Survivors Insurance program will provide a 7% benefit increase to beneficiaries, effective as of January 1, 1965, and extend coverage to certain groups and types of earnings not previously under the system. These improvements, along with the hospital insurance program, will be financed by an increase in the covered wage base from \$4,800 to \$5,600 and in the combined tax rate from the scheduled 8.25% to 8.50%, effective January 1, 1966. Notwithstanding the receipts from the proposed reimbursement for military service credits, there is a slight decline in receipts due to a lower portion of the total tax being allocated to the OASI trust fund.

SOCIAL SECURITY ADMINISTRATION

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 09-30-8007-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Benefit payments.....	1,251,207	1,416,000	1,485,000
2. Administration.....	70,199	82,173	88,346
3. Payment to Railroad retirement account.....	19,139	19,800	20,100
10 Total obligations	1,340,545	1,517,973	1,593,446
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-116,468	-125,478	-125,511
U.S. securities (par).....	-2,277,967	-2,140,925	-1,844,911
Gain from premium or discount on investments.....	723	2,416	2,342

Program and Financing (in thousands of dollars)—Continued

Identification code 09-30-8007-0-7-654	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24 Unobligated balance available, end of year:			
Treasury balance.....	125,478	125,511	127,415
U.S. securities (par).....	2,140,925	1,844,911	1,506,726
Gain from premium or discount on investments.....	-2,416	-2,342	-2,214
60 New obligational authority (appropriation)	1,210,821	1,222,065	1,257,293
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,340,545	1,517,973	1,593,446
90 Expenditures	1,340,545	1,517,973	1,593,446

1. *Benefit payments.*—The Social Security Act provides disability insurance benefits for certain disabled individuals and their dependents. Under current law an amount equal to one-half of 1% of wages paid and three-eighths of 1% of self-employment income is allocated to this fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest are invested in Government securities.

2. *Administration.*—The Secretary of Health, Education, and Welfare determines, at the end of each year that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. The amount shown herein for the administrative expenses includes interest on the unpaid charges and is subject to further refinement of the processes for allocating costs between the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund (42 U.S.C. 401).

Annual payments are made between this account and the railroad retirement account so as to place these funds in the same position in which they would have been if railroad employment had been included under social security coverage (45 U.S.C. 228E).

The status of the trust fund, including proposed legislation, is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unexpended balance brought forward:			
Cash.....	116,468	125,478	125,511
U.S. securities (par).....	2,277,967	2,140,925	1,844,911
Gain from premium or discount on investments.....	-723	-2,416	-2,342
Balance of fund, start of year	2,393,712	2,263,987	1,968,080
Cash income during year:			
Taxes:			
Appropriated.....	1,070,186	1,081,000	1,119,000
Refund of taxes.....	-13,330	-14,000	-14,000
Deposits by States.....	86,305	91,000	95,000
Interest on investments.....	67,660	64,065	57,293
Proposed increase in tax income.....			194,000
Proposed increase in payments for military service credits.....			4,000
Total annual income	1,210,821	1,222,065	1,455,293

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Cash outgo during year:			
For benefit payments.....	1,251,207	1,416,000	1,485,000
Deposit to miscellaneous receipts.....	3,841	3,949	4,049
Payments to Federal old-age and survivors insurance trust fund.....	66,358	78,223	84,296
Payment to Railroad retirement account.....	19,139	19,800	20,100
Proposed increase in benefit payments and administrative expenses.....			155,000
Total annual outgo.....	1,340,545	1,517,973	1,748,446
Unexpended balance carried forward:			
Cash.....	125,478	125,511	127,415
U.S. securities (par).....	2,140,925	1,844,911	1,549,726
Gain from premium or discount on investments.....	-2,416	-2,342	-2,214
Balance of fund, end of year.....	2,263,987	1,968,080	1,674,927

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....			
Receipts.....	1,210,821	1,222,065	1,455,293
Total available for appropriation.....	1,210,821	1,222,065	1,455,293
Appropriation.....	-1,210,821	-1,222,065	-1,455,293
Unappropriated balance, end of year.....			

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8007-0-7-654			
42.0 Insurance claims and indemnities.....	1,251,207	1,416,000	1,485,000
92.0 Undistributed:			
Payment to Federal Old-age and Survivors insurance trust fund, Social Security Administration for administrative expenses.....	66,358	78,223	84,296
Payment to Railroad retirement account.....	19,139	19,800	20,100
Payments to miscellaneous receipts as reimbursements for administrative expenses.....	3,841	3,949	4,049
99.0 Total obligations.....	1,340,545	1,517,973	1,593,446

Proposed for separate transmittal:

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8007-1-7-654			
Program by activities:			
10 Benefit payments and administration.....			155,000
Financing:			
24 Unobligated balance available, end of year.....			43,000
40 New obligational authority (proposed supplemental appropriation).....			198,000
New obligational authority:			
Proposed increase for payments on military service credits.....			4,000
Proposed increase in receipts.....			194,000

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8007-1-7-654			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			155,000
90 Expenditures.....			155,000

Under proposed legislation, 1966.—A larger percentage of the payroll tax to be allocated to this trust fund, and an increased wage base will be primarily responsible for an increase in receipts. A 7% benefit increase will result in increased expenditures.

Proposed for later transmittal:

HOSPITAL INSURANCE FOR THE AGED

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8080-1-7-654			
Program by activity:			
10 Administrative expense (obligations).....			20,000
Financing:			
24 Unobligated balance available, end of year:			
Treasury balance.....			80,000
U.S. securities.....			500,000
60 New obligational authority (proposed supplemental appropriation).....			600,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			20,000
90 Expenditures.....			20,000

Under proposed legislation, 1966.—Proposed legislation will provide social insurance under the Social Security system for inpatient and outpatient hospital care, post-hospital extended care, and home health services to over 16½ million aged Americans financed by a joint employee-employer tax. Benefits to those not currently covered will be financed through a general fund payment to the system. Benefit payments begin on July 1, 1966, and thus expenditures in fiscal year 1966 represent the minimal amount required for tooling-up. Receipts of \$600 million are estimated to result from the payroll contribution tax effective January 1, 1966, and will be used to insure the financial soundness of the program.

WELFARE ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
09-30-8081-0-7-653			
Program by activities:			
Refugee assistance.....		3	3
Financing:			
21 Unobligated balance available, start of year.....		-3	-3
24 Unobligated balance available, end of year.....	3	3	3
New obligational authority.....	3	3	3

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

WELFARE ADMINISTRATION—Continued

GIFTS AND DONATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-30-8081-0-7-653	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3	3
90 Expenditures.....		3	3

This trust fund receives gifts on behalf of those refugees designated by the President and is used for their assistance (76 Stat. 123).

FREEDMEN'S HOSPITAL

GIFT FUNDS

Program and Financing (in thousands of dollars)

Identification code 09-45-9999-0-7-651	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Conditional gift fund.....		2	
2. Unconditional gift fund.....	1	1	
10 Total obligations.....	1	3	
Financing:			
21 Unobligated balance available, start of year.....	-4	-3	
24 Unobligated balance available, end of year.....	3		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1	3	
90 Expenditures.....	2	3	

This trust fund is maintained to account for gifts to Freedmen's Hospital (55 Stat. 187).

Object Classification (in thousands of dollars)

Identification code 09-45-9999-0-7-651	1964 actual	1965 estimate	1966 estimate
26.0 Supplies and materials.....		1	
31.0 Equipment.....	1	2	
99.0 Total obligations.....	1	3	

GENERAL ADMINISTRATION AND OTHER

ADVANCES AND REIMBURSEMENTS (TRUST ACCOUNT)

Program and Financing (in thousands of dollars)

Identification code 09-60-8301-0-7-659	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. President's Council on Aging.....	10	10	
2. Hearings and appeals survey.....	9		
Total program costs, funded.....	19	10	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-8301-0-7-659	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Change in selected resources ¹			
10 Total obligations.....	10	10	
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-10	-10	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	10	10	
70 Receipts and other offsets (items 11-17).....	-10	-10	
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	9		
90 Expenditures.....	9		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$9 thousand, 1964, \$0; 1965, \$0.

Object Classification (in thousands of dollars)

Identification code 09-60-8301-0-7-659	1964 actual	1965 estimate	1966 estimate
24.0 Printing and reproduction.....	10	10	
25.1 Other services.....	9		
Total costs, funded.....	19	10	
94.0 Change in selected resources.....	-9		
99.0 Total obligations.....	10	10	

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 09-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3,939	74,067	105,000
74 Obligated balance, end of year.....	-74,067	-105,000	-105,000
90 Expenditures.....	-70,128	-30,933	

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Contributed funds.....	585	746	600
2. Expenses, public survey work.....	34	63	63
3. Trustee funds, Alaska townsites.....	1	2	6
Total program costs, funded.....	620	811	669
Change in selected resources ¹	133		
10 Total obligations.....	753	811	669

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-04-9999-0-7-401	1964 actual	1965 estimate	1966 estimate
Financing:			
21 Unobligated balance available, start of year.....	-724	-483	-222
24 Unobligated balance available, end of year.....	483	222	103
60 New obligational authority (appropriation).....	512	550	550
New obligational authority is distributed as follows:			
Contributed funds.....	477	500	500
Expenses, public survey work.....	33	45	45
Trustee funds, Alaska townsites.....	1	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	753	811	669
72 Obligated balance, start of year.....	77	255	379
74 Obligated balance, end of year.....	-255	-379	-297
90 Expenditures.....	575	687	751
Expenditures are distributed as follows:			
Contributed funds.....	540	640	700
Expenses, public survey work.....	33	45	45
Trustee funds, Alaska townsites.....	2	2	6

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$77 thousand; 1964, \$210 thousand; 1965, \$210 thousand; 1966, \$210 thousand.

1. *Contributed funds.*—Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. *Expenses, public survey work.*—Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236).

3. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	20	35	33
11.3 Positions other than permanent.....	91	101	101
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	111	136	134
12.0 Personnel benefits.....	6	8	8
21.0 Travel and transportation of persons.....	10	15	15
22.0 Transportation of things.....	12	13	13
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	382	406	300
26.0 Supplies and materials.....	197	220	184
31.0 Equipment.....	8	6	8
32.0 Lands and structures.....	1	1	1
44.0 Refunds.....	24	5	5
99.0 Total obligations.....	753	811	669

Personnel Summary			
	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	3	6	5
Full-time equivalent of other positions.....	19	18	18
Average number of all employees.....	22	24	23
Average GS grade.....	8.0	7.9	7.9
Average GS salary.....	\$7,355	\$7,659	\$7,736

BUREAU OF INDIAN AFFAIRS

INDIAN TRIBAL FUNDS

Note.—The supporting detail of the above item is shown in the Department of the Interior chapter in pt. 1, p. 530.

INDIAN MONIES, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

Program and Financing (in thousands of dollars)

Identification code 10-08-8500-0-7-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Support of schools.....	356	141	79
2. Support of agency functions.....	1,893	2,566	2,587
3. Property or services transferred out without charge.....	251	260	152
Total program costs, funded ¹	2,499	2,967	2,818
Change in selected resources ²	4		
10 Total obligations.....	2,504	2,967	2,818
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,025	-1,537	-1,330
U.S. securities (par).....	-31	-31	-31
24 Unobligated balance available, end of year:			
Treasury balance.....	1,537	1,330	1,272
U.S. securities (par).....	31	31	31
60 New obligational authority (appropriation).....	3,016	2,760	2,760
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,504	2,967	2,818
72 Obligated balance, start of year.....	251	315	373
74 Obligated balance, end of year.....	-315	-373	-364
90 Expenditures.....	2,440	2,909	2,827

¹ Includes capital outlay as follows: 1964, \$99 thousand; 1965, \$140 thousand; 1966, \$80 thousand.

² Selected resources as of June 30 are as follows:

	1963	1964	1965	1966
Stores.....	33	35	35	35
Unpaid undelivered orders.....	132	135	135	135
Total selected resources.....	165	170	170	170

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be otherwise disposed of, are used for the support of schools and agency functions (44 Stat. 560).

3. *Property or services transferred out without charge.*—Represents costs of materials and services transferred from this appropriation in support of other Bureau programs.

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF INDIAN AFFAIRS—Continued

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS,
ETC.—Continued

Object Classification (in thousands of dollars)

Identification code 10-08-8500-0-7-409	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	777	871	878
11.3 Positions other than permanent.....	144	117	120
11.5 Other personnel compensation.....	171	230	239
Total personnel compensation.....	1,092	1,218	1,237
12.0 Personnel benefits.....	64	75	75
21.0 Travel and transportation of persons.....	70	80	81
22.0 Transportation of things.....	337	316	316
23.0 Rent, communications, and utilities.....	322	337	317
24.0 Printing and reproduction.....	4	3	3
25.1 Other services.....	81	310	248
26.0 Supplies and materials.....	412	460	433
31.0 Equipment.....	53	78	80
32.0 Lands and structures.....	46	62	-----
41.0 Grants, subsidies, and contributions.....	31	35	35
Subtotal.....	2,512	2,974	2,825
95.0 Quarters and subsistence charges.....	-8	-7	-7
99.0 Total obligations.....	2,504	2,967	2,818

Personnel Summary

Total number of permanent positions.....	162	151	151
Full-time equivalent of other positions.....	26	21	21
Average number of all employees.....	150	153	153
Average GS grade.....	5.9	6.0	6.0
Average GS salary.....	\$6,140	\$6,392	\$6,446
Average salary of ungraded positions.....	\$6,447	\$6,593	\$6,667

NATIONAL PARK SERVICE

NATIONAL PARK SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-12-9999-0-7-405	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. National Park Service, donations.....	130	200	200
3. Preservation, birthplace of Abraham Lincoln.....	-----	2	2
4. National Park trust fund.....	2	25	25
Total operating costs, funded.....	132	227	227
Capital outlay, funded:			
1. National Park Service, donations.....	1,005	570	550
2. Advances from District of Columbia, National Park Service.....	-----	3,000	10,000
5. Jefferson National Expansion Memorial, contributions.....	580	1,004	-----
Total capital outlay.....	1,585	4,574	10,550
Total program costs, funded.....	1,717	4,801	10,777
Change in selected resources ¹	-760	11,349	5,000
Total obligations.....	957	16,150	15,777

Program and Financing (in thousands of dollars)—Continued

Identification code 10-12-9999-0-7-405	1964 actual	1965 estimate	1966 estimate
Financing:			
13 Receipts and reimbursements from trust fund accounts.....	-9	-----	-----
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,115	-992	-619
U.S. securities (par).....	-137	-641	-641
24 Unobligated balance available, end of year:			
Treasury balance.....	992	619	620
U.S. securities (par).....	641	641	641
60 New obligational authority (appropriation).....	1,329	15,778	15,778
New obligational authority is distributed as follows:			
1. National Park Service, donations.....	816	750	750
2. Advances from District of Columbia, National Park Service.....	-----	15,000	15,000
3. Preservation, birthplace of Abraham Lincoln.....	3	3	3
4. National Park trust fund.....	510	25	25
Relation of obligations to expenditures:			
10 Total obligations.....	957	16,150	15,777
70 Receipts and other offsets (items 11-17).....	-9	-----	-----
71 Obligations affecting expenditures.....	948	16,150	15,777
72 Obligated balance, start of year.....	1,792	1,034	12,384
74 Obligated balance, end of year.....	-1,034	-12,384	-17,384
90 Expenditures.....	1,706	4,800	10,777
Expenditures are distributed as follows:			
1. National Park Service, donations.....	1,132	769	750
2. Advances from District of Columbia, National Park Service.....	-----	3,000	10,000
3. National Park trust fund.....	-7	25	25
4. Preservation, birthplace of Abraham Lincoln.....	-----	2	2
5. Jefferson National Expansion Memorial, contribution.....	581	1,004	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$1,773 thousand; 1964, \$1,013 thousand; 1965, \$12,362 thousand; 1966, \$17,362 thousand.

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park and Monument System (16 U.S.C. 6). Donations amounting to \$817 thousand were received from 110 contributors during 1964. It is estimated that \$750 thousand will be received during 1965 and 1966.

2. *Advances from District of Columbia, National Park Service.*—Construction of inner loop, Constitution Avenue to 14th Street NW., in accordance with three agencies agreement (District of Columbia, National Park Service, and the Bureau of Public Roads) of Nov. 20, 1962.

3. *Preservation, birthplace of Abraham Lincoln.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Ky. (16 U.S.C. 211, 212). The amount of \$2.5 thousand was appropriated in 1964.

4. *National Park trust fund.*—The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the

National Park Service. Interest accruals or donations to the fund are used for current needs, or invested in United States Treasury bonds (16 U.S.C. 6a, 19). The amount of \$510 thousand was appropriated in 1964.

5. *Jefferson National Expansion Memorial, contributions.*—Pursuant to the act of May 17, 1954 (68 Stat. 98-100), as amended, the Secretary of the Interior is authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of \$1 to each \$3 Federal appropriations.

Object Classification (in thousands of dollars)

Identification code 10-12-9999-0-7-405	1964 actual	1965 estimate	1966 estimate
NATIONAL PARK SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	104	50	42
11.3 Positions other than permanent.....	17	84	8
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	122	135	51
12.0 Personnel benefits.....	7	7	3
21.0 Travel and transportation of persons.....	30	14	10
22.0 Transportation of things.....			1
23.0 Rent, communications, and utilities.....	2	1	1
24.0 Printing and reproduction.....	5	5	4
25.1 Other services.....	124	470	205
26.0 Supplies and materials.....	40	27	75
31.0 Equipment.....	114	135	176
32.0 Lands and structures.....	512	14,355	13,950
33.0 Investments and loans.....	1	1	1
Total obligations, National Park Service.....	957	15,150	14,477
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
25.2 Services of other agencies.....		1,000	1,300
99.0 Total obligations.....	957	16,150	15,777

Personnel Summary

Total number of permanent positions.....	18	12	9
Full-time equivalent of other positions.....	5	21	2
Average number of all employees.....	18	30	10
Average GS grade.....	8.3	8.4	8.4
Average GS salary.....	\$7,770	\$8,102	\$8,065
Average salary of ungraded positions.....	\$5,508	\$5,700	\$5,703

GEOLOGICAL SURVEY

ADVANCES, AUTHORIZED SERVICES

Program and Financing (in thousands of dollars)

Identification code 10-28-8736-0-7-409	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Surveys, investigations, and research (costs—obligations) (object class 25.1) ..	2,062	2,000	2,000
Financing:			
21 Unobligated balance available, start of year..	-836	-707	-707

Program and Financing (in thousands of dollars)—Continued

Identification code 10-28-8736-0-7-409	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
24 Unobligated balance available, end of year..	707	707	707
60 New obligational authority (appropriation).....	1,933	2,000	2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	2,062	2,000	2,000
90 Expenditures.....	2,062	2,000	2,000

Approximately 38 States or their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation "Surveys, investigations, and research, Geological Survey," as work is performed (44 Stat. 963).

BUREAU OF MINES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-32-8287-0-7-403	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Coal.....	12	7	8
2. Petroleum.....	179	167	171
3. Metallurgy.....	927	845	870
4. Mining.....	9	5	6
5. Marine mineral mining.....		56	56
6. Explosives.....	79	49	56
7. Anthracite.....	7		
8. Inspections, investigations and rescue work.....	1		
9. Control of fires in coal deposits.....	231	150	175
10. General administrative expenses.....	3	3	3
Total program costs, funded.....	1,448	1,282	1,345
Change in selected resources ¹	-137		
10 Total obligations.....	1,311	1,282	1,345
Financing:			
21 Unobligated balance available, start of year..	-464	-284	-302
24 Unobligated balance available, end of year..	284	302	307
60 New obligational authority.....	1,130	1,300	1,350
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	1,311	1,282	1,345
72 Obligated balance, start of year.....	287	162	145
74 Obligated balance, end of year.....	-162	-145	-150
90 Expenditures.....	1,436	1,300	1,340

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$260 thousand; 1964, \$122 thousand; 1965, \$122 thousand; 1966, \$122 thousand.

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote (a) the conservation and development of mineral resources, and (b) health and safety in the mineral industries (Department of the Interior and Related Agencies Appropriation Act, 1965).

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF MINES—Continued

CONTRIBUTED FUNDS—Continued

Object Classification (in thousands of dollars)

Identification code 10-32-8287-0-7-403	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	471	418	438
11.3 Positions other than permanent.....	24	31	33
11.5 Other personnel compensation.....	3	5	6
Total personnel compensation.....	498	454	477
12.0 Personnel benefits.....	34	31	33
21.0 Travel and transportation of persons.....	20	18	18
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	4	4	4
24.0 Printing and reproduction.....	3	2	2
25.1 Other services.....	310	357	388
26.0 Supplies and materials.....	224	217	225
31.0 Equipment.....	144	136	136
32.0 Lands and structures.....	64	61	60
44.0 Refunds.....	8		
99.0 Total obligations.....	1,311	1,282	1,345

Personnel Summary

Total number of permanent positions.....	77	75	69
Full-time equivalent of other positions.....	4	5	6
Average number of all employees.....	72	63	60
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,354	\$8,792	\$8,880
Average salary of ungraded positions.....	\$6,170	\$6,248	\$6,335

FISH AND WILDLIFE SERVICE

BUREAU OF COMMERCIAL FISHERIES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-52-8217-0-7-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Cooperative studies.....	191	184	141
2. Sea lamprey control.....	759	796	804
Total program costs, funded.....	950	980	945
Change in selected resources ¹	11		
10 Total obligations.....	962	980	945
Financing:			
Receipts and reimbursements from:			
14 Non-Federal sources (40 U.S.C. 481(c)).....	-4	-4	-4
21 Unobligated balance available, start of year.....	-122	-108	-19
24 Unobligated balance available, end of year.....	108	19	
60 New obligational authority (appropriation).....	943	887	922
Relation of obligations to expenditures:			
10 Total obligations.....	962	980	945
70 Receipts and other offsets (items 11-17).....	-4	-4	-4
71 Obligations affecting expenditures.....	958	976	941
72 Obligated balance, start of year.....	117	97	171
74 Obligated balance, end of year.....	-97	-171	-181
90 Expenditures.....	977	902	931

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$34 thousand (1964 adjustments, \$3 thousand); 1964, \$48 thousand; 1965, \$48 thousand; 1966, \$48 thousand.

1. *Cooperative studies.*—This represents contributions from States, local organizations, individuals, etc., for work of the Bureau of Commercial Fisheries (16 U.S.C. 661, 742f).

2. *Sea lamprey control.*—These funds from the Great Lakes Fishery Commission cover the costs of constructing and maintaining the sea lamprey control system on the Great Lakes (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 10-52-8217-0-7-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	505	629	649
11.3 Positions other than permanent.....	100	87	93
11.5 Other personnel compensation.....	7	7	7
Total personnel compensation.....	612	723	749
12.0 Personnel benefits.....	41	51	52
21.0 Travel and transportation of persons.....	70	81	93
22.0 Transportation of things.....	3	2	1
23.0 Rent, communications, and utilities.....	32	19	20
24.0 Printing and reproduction.....	5	4	2
25.1 Other services.....	28	18	7
26.0 Supplies and materials.....	87	37	10
31.0 Equipment.....	42	14	11
41.0 Grants, subsidies, and contributions.....	42	31	
99.0 Total obligations.....	962	980	945

Personnel Summary

Total number of permanent positions.....	69	78	78
Full-time equivalent of other positions.....	21	18	18
Average number of all employees.....	90	96	96
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329
Average salary of ungraded positions.....	\$7,330	\$7,343	\$7,340

INSPECTION AND GRADING OF FISHERY PRODUCTS

Program and Financing (in thousands of dollars)

Identification code 10-52-8219-0-7-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Inspection and grading of fishery products (costs—obligations).....	510	594	625
Financing:			
21 Unobligated balance available, start of year.....	-15	-58	-58
24 Unobligated balance available, end of year.....	58	58	58
60 New obligational authority (appropriation).....	553	594	625
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	510	594	625
72 Obligated balance, start of year.....	27	37	38
74 Obligated balance, end of year.....	-37	-38	-43
90 Expenditures.....	500	593	620

This represents contributions from individuals and firms participating in the Bureau's program for inspection and grading of fishery products (7 U.S.C. 1621-1627).

Object Classification (in thousands of dollars)			
Identification code 10-52-8219-0-7-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	378	425	448
11.3 Positions other than permanent.....	3	4	4
11.5 Other personnel compensation.....	58	70	76
Total personnel compensation.....	438	499	528
12.0 Personnel benefits.....	29	34	36
21.0 Travel and transportation of persons.....	22	24	24
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	11	14	14
24.0 Printing and reproduction.....	2	5	5
25.1 Other services.....	4	6	6
26.0 Supplies and materials.....	2	4	4
31.0 Equipment.....	1	6	6
99.0 Total obligations.....	510	594	625

Personnel Summary

Total number of permanent positions.....	60	66	70
Full-time equivalent of other positions.....		1	1
Average number of all employees.....	59	63	66
Average GS grade.....	8.5	8.5	8.6
Average GS salary.....	\$7,827	\$8,321	\$8,329

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-56-8216-0-7-404	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Cooperative studies (costs—obligations).....	79	115	100
Financing:			
21 Unobligated balance available, start of year.....	-4	-26	-11
24 Unobligated balance available, end of year.....	26	11	11
60 New obligational authority (appropriation).....	100	100	100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	79	115	100
72 Obligated balance, start of year.....	3	4	4
74 Obligated balance, end of year.....	-4	-4	-4
90 Expenditures.....	77	115	100

This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Sport Fisheries and Wildlife (5 U.S.C. 563, 564; 16 U.S.C. 661).

Object Classification (in thousands of dollars)

Identification code 10-56-8216-0-7-404	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	47	56	56
11.3 Positions other than permanent.....	20	24	24
Total personnel compensation.....	67	80	80
12.0 Personnel benefits.....	5	8	8
21.0 Travel and transportation of persons.....	3	4	4

Object Classification (in thousands of dollars)—Continued			
Identification code 10-56-8216-0-7-404	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	1	8	1
26.0 Supplies and materials.....	3	15	7
99.0 Total obligations.....	79	115	100
Personnel Summary			
Total number of permanent positions.....	10	11	11
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	10	11	11
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$7,598	\$7,875	\$7,924
Average salary of ungraded positions.....	\$5,027	\$5,184	\$5,223

BUREAU OF RECLAMATION

RECLAMATION TRUST FUNDS

Programing and Financing (in thousands of dollars)

Identification code 10-60-8070-0-7-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. General investigations.....	176	271	111
2. Construction and operation and maintenance:			
(a) All-American Canal, Coachella division, Arizona-California.....	3		
(b) Parker-Davis project, Arizona-California-Nevada.....		80	
(c) Colorado-Big Thompson project, Colorado.....	49	3	
(d) Boise project, Idaho.....		1	1
(e) Michaud Flats project, Idaho.....	1	1	1
(f) Minidoka project, Idaho.....	1	1	1
(g) North Platte project, Nebraska-Wyoming.....	7	16	
(h) Middle Rio Grande project, New Mexico.....	32	75	75
(i) Rio Grande project, New Mexico-Texas.....	23	9	9
(j) Canadian River project, Texas.....	2	35	
(k) Chief Joseph dam project, Greater Wenatchee division, Washington.....	9	6	30
(l) Missouri River Basin project.....	161	32	
3. All other.....	100	55	3
4. Prior year advances returned.....	30	4	1
Total program costs, funded.....	594	589	232
Change in selected resources¹.....	-5	-1	
10 Total obligations.....	589	588	232
Financing:			
21 Unobligated balance available, start of year.....	-209	-279	-58
24 Unobligated balance available, end of year.....	279	58	31
60 New obligational authority (appropriation).....	658	367	205
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	589	588	232
72 Obligated balance, start of year.....	18	12	12
74 Obligated balance, end of year.....	-12	-12	-6
90 Expenditures.....	595	588	238

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, \$6 thousand; 1964, \$1 thousand; 1965, \$0; 1966, \$0

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF RECLAMATION—Continued

RECLAMATION TRUST FUNDS—Continued

The Bureau of Reclamation makes investigations or adds construction features to its own projects when requested and financed by non-Federal entities (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

Identification code 10-60-8070-0-7-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	237	97	62
11.3 Positions other than permanent.....	2	2	2
11.5 Other personnel compensation.....	3	2	2
Total personnel compensation.....	242	101	66
12.0 Personnel benefits.....	17	8	5
21.0 Travel and transportation of persons.....	34	8	5
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	2	1	
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	60	64	27
26.0 Supplies and materials.....	22	19	17
31.0 Equipment.....	1	1	
32.0 Lands and structures.....	5	110	
44.0 Refunds.....	30	4	1
92.0 Undistributed—services of "General investigations".....	174	271	111
99.0 Total obligations.....	589	588	232

Personnel Summary

Total number of permanent positions.....	32	12	8
Full-time equivalent of other positions.....	1	1	1
Average number of employees.....	31	13	9
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970
Average salary of ungraded positions.....	\$6,481	\$6,748	\$6,852

BONNEVILLE POWER ADMINISTRATION

CONSTRUCTION OF ELECTRIC TRANSMISSION LINES AND SUBSTATIONS, CONTRIBUTIONS, BONNEVILLE POWER PROJECT

Program and Financing (in thousands of dollars)

Identification code 10-64-8178-0-7-401	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Construction.....	398	850	600
2. Returned to donor.....	102		
Total program costs, funded.....	500	850	600
Change in selected resources ¹	107		-100
10 Total obligations.....	607	850	500
Financing:			
21 Unobligated balance available, start of year.....	-326	-379	-129
24 Unobligated balance available, end of year.....	379	129	69
60. New obligational authority (appropriations).....	660	600	440

Program and Financing (in thousands of dollars)—Continued

Identification code 10-64-8178-0-7-401	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	607	850	500
72 Obligated balance, start of year.....	6	100	100
74 Obligated balance, end of year.....	-100	-100	
90 Expenditures.....	513	850	600

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$6 thousand; 1964, \$114 thousand; 1965, \$114 thousand; 1966, \$14 thousand.

1. *Construction.*—Various public and private utilities advance funds to provide facilities which are not provided by the Administration under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers. Also, non-Federal groups advance funds for relocating facilities of the Administration as required for highway construction and other purposes (50 Stat. 736).

Object Classification (in thousands of dollars)

Identification code 10-64-8178-0-7-401	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	162	240	180
11.3 Positions other than permanent.....	9	40	5
11.5 Other personnel compensation.....	7	5	5
Total personnel compensation.....	178	285	190
12.0 Personnel benefits.....	13	20	15
21.0 Travel and transportation of persons.....	19	30	10
22.0 Transportation of things.....	3	3	
23.0 Rent, communications, and utilities.....	1	1	
25.1 Other services.....	15	16	5
25.2 Services of other agencies.....	122	80	50
26.0 Supplies and materials.....	29	125	75
31.0 Equipment.....	91	110	145
32.0 Lands and structures.....	34	180	10
44.0 Refunds.....	102		
99.0 Total obligations.....	607	850	500

Personnel Summary

Total number of permanent positions.....	17	26	19
Full-time equivalent of other positions.....	1	8	1
Average number of all employees.....	17	34	20
Average GS grade.....	8.7	8.6	8.4
Average GS salary.....	\$8,421	\$8,734	\$8,533
Average ungraded salary.....	\$7,820	\$8,145	\$8,408

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	677,810	822,098	897,792
74 Obligated balance, end of year.....	-822,099	-897,792	-841,792
90 Expenditures.....	-144,288	-75,694	56,000

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 11-05-8404-0-8-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Vested property operations: Charges.....	58,997	20,915	178,135
Safekeeping property operations:			
Charges.....	92	33	648
10 Total program costs, funded— obligations.....	59,089	20,948	178,783
Financing:			
Receipts and reimbursements from:			
Non-Federal sources: Credits:			
Vested property operations.....	-6,503	-145,260	-7,720
Safekeeping operations.....	-12	-11	-500
21.98 Unobligated balance available, start of year.....	-100,961	-48,387	-172,710
24.98 Unobligated balance available, end of year.....	48,387	172,710	2,147
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	59,089	20,948	178,783
70 Receipts and other offsets (items 11-17).....	-6,515	-145,271	-8,220
71 Obligations affecting expenditures.....	52,574	-124,323	170,563
72.98 Obligated balance, start of year.....	-101	-87	-87
74.98 Obligated balance, end of year.....	87	87	87
90 Expenditures.....	52,588	-124,323	170,563
Cash transactions:			
93 Gross expenditures.....	59,103	20,948	178,783
94 Applicable receipts.....	-6,515	-145,271	-8,220

Seized property in the United States, of the governments or nationals of Germany and Japan, vested in the name of the Attorney General, is prepared for liquidation as soon as practicable (50 U.S.C. App.). At June 30, 1964 there had been transferred to the War Claims Fund \$304.2 million. An additional \$10 million will be transferred in 1965 and it is anticipated that \$110 million will be transferred in 1966. In 1964, a total of \$1.8 million in claims and settlements was paid from such property operations and it is anticipated that \$1 million will be paid in 1965 and \$2 million in 1966. Furthermore, it is expected that \$60 million will be paid in 1966 in settlement of litigation. Interest in vested property is estimated to be \$179 million at June 30, 1965, increasing \$85 million from 1964 and \$29 million from 1963; however, this interest will decrease to \$6 million in 1966.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Credits:			
Receipts from sale and liquidation of assets.....	2,085	141,000	3,650
Income receipts.....	315	250	60
Administrative revenues and charges.....	4,034	4,000	4,000
Transfers from safekeeping funds.....	60		
Decrease in administrative expenses for prior years.....	9	10	10
Total cash credits.....	6,503	145,260	7,720
Charges:			
Administrative expense, net of reimburse- ments.....	680	680	375

Changes in U.S. Interest in Vested Property (in thousands of dollars)—Con.

	1964 actual	1965 estimate	1966 estimate
Charges—Continued			
Transfers to War Claims Fund.....	50,000	10,000	110,000
Claims paid.....	1,786	1,000	2,000
Expenses recovered by charges to vested accounts.....	3,955	3,900	3,900
Payments under intercustodial agreements.....	291	3,000	100
Direct expenses and taxes.....	1,758	2,000	1,500
Refunds.....	256	100	10
Payments in settlement of litigation.....	221	200	60,200
Advance to vested corporation.....	10		25
Payments under International Claims Settle- ment Act:			
To U.S. Treasury.....	34	20	10
To individuals.....	5	10	10
Net decrease in unallocated cash receipts.....	1	5	5
Total cash charges.....	58,997	20,915	178,135
Net decrease in vested assets due to sales, liquidation and returns of property.....	3,359	40,000	3,000
Total charges.....	62,356	60,915	181,135
Net excess of charges or credits.....	-55,853	84,345	-173,415
Analysis of Government equity:			
Equity, start of year.....	150,488	94,635	178,980
Equity, end of year.....	94,635	178,980	5,565

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	101,062	48,474	172,797	2,234
Accounts receivable, net.....	3	3	3	3
Deferred charge.....		1	1	1
Vested assets (stocks, bonds, etc.) estimate ¹	49,778	46,419	6,419	3,419
Safekeeping property (estimate).....	539	599	589	99
Total assets.....	151,382	95,496	179,809	5,756
Liabilities:				
Current.....	104	91	91	91
Liability for safekeeping property.....	790	770	738	100
Total.....	894	861	829	191
Government equity:				
Interest in vested property ²	150,488	94,635	178,980	5,565

¹ Estimated values are based on best information available at or near the dates the properties were vested or acquired

² Subject to return of cash or property, payment of debt claims, transfers to the War Claims Fund pursuant to the Trading with the Enemy Act, and the transfer of certain funds to the Treasury under Section 202(b) of the International Claims Settlement Act.

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	100,961	48,387	172,710	2,147
Liability for safekeeping property.....	-790	-770	-738	-100
Invested capital and earnings.....	50,317	47,018	7,008	3,518
Total Government equity.....	150,488	94,635	178,980	5,565

Object Classification (in thousands of dollars)

Identification code 11-05-8404-0-8-151	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	58,406	20,258	178,414
93.0 Administrative expenses (see separate schedule).....	683	690	369
99.0 Total obligations.....	59,089	20,948	178,783

DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

ALIEN PROPERTY FUND, PHILIPPINES, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 11-05-8405-0-8-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Vested property operations: Charges (costs—obligations) (object class 25.1).....	718		
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Vested property operations: Credits.....	-57		
21.98 Unobligated balance available, start of year.....	-661		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	718		
70 Receipts and other offsets (items 11-17).....	-57		
71 Obligations affecting expenditures.....	661		
72.98 Receivables in excess of obligations, start of year.....	-478		
90 Expenditures.....	183		
Cash transactions:			
93 Gross expenditures.....	718		
94 Applicable receipts.....	-535		

Enemy-owned property in the Philippines is administered for the Philippine Government by the Office of Alien Property in the same manner as funds for World War II properties (Executive Order 10254). During 1964 the Philippine Vested Property Program was completed and all remaining funds under the control of the Office in the amount of \$714 thousand were transferred to the Republic of the Philippines.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Credits:			
Proceeds from sale of bonds.....	27		
Income receipts.....	30		
Total cash credits.....	57		
Charges:			
Transfers to Philippine Government.....	714		
Direct expenses not allocated.....	3		
Claim paid.....	1		
Total cash charges.....	718		
Net excess of charges.....	-661		
Analysis of Government equity:			
Equity, start of year.....	661		
Equity, end of year.....			

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	183			
Accounts receivable net.....	478			
Total assets.....	661			
Government equity:				
Interest in vested property ¹	661			

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance (total Government equity).....	661			

¹ Subject to return of property and payment of debt claims under the provisions of the Trading with the Enemy Act and the transfer of the remainder to the Philippine Government pursuant to the Philippine Property Act of 1946.

INTERNATIONAL CLAIMS SETTLEMENT ACT, TITLE II FUND (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 11-05-8409-0-8-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Vested property operations: Charges (costs—obligations) (object class 25.1).....	30	90	800
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Vested property operations: Credits.....	-17		
21.98 Unobligated balance available, start of year.....	-903	-890	-800
24.98 Unobligated balance available, end of year.....	890	800	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	30	90	800
70 Receipts and other offsets (items 11-17).....	-17		
71 Obligations affecting expenditures.....	13	90	800
90 Expenditures.....	13	90	800
Cash transactions:			
93 Gross expenditures.....	30	90	800
94 Applicable receipts.....	-17		

Property in the United States of the governments or nationals of Bulgaria, Hungary, and Rumania, seized pursuant to Title II of the International Claims Settlement Act of 1949 (22 U.S.C. 1621), has been vested in the name of the Attorney General as has property seized from the governments and nationals of Germany and Japan. As of June 30, 1964, a total of \$26.6 million had been vested and liquidated. Funds thus realized are earmarked for payment of war damages and nationalization claims assertable by United States nationals against Bulgaria, Hungary, and Rumania. A total of \$24.9 million already has been covered into the Treasury.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Credits:			
Receipts from sale and liquidation of assets (total cash credits).....	17		
Charges:			
Payments under intercustodial agreements.....	14		
Payments in settlement of litigation.....			100
Claims paid.....	8		120
Transfers to Rumanian Claims Fund.....	6	90	
Expenses.....			123
Transfers to Hungarian Claims Fund.....	2		457
Total cash charges.....	30	90	800
Net decrease in vested assets due to sales and liquidation.....	50		
Total charges.....	80	90	800
Net excess of charges.....	-63	-90	-800
Analysis of Government equity:			
Equity, start of year.....	953	890	800
Equity, end of year.....	890	800	

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	903	890	800	
Vested assets ¹	50			
Total assets.....	953	890	800	
Government equity:				
Interest in vested property ²	953	890	800	

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	903	890	800	
Invested capital and earnings.....	50			
Total Government equity.....	953	890	800	

¹ Vested assets are stated at estimated values based on best information available at or near the dates the property was vested.

² Subject to return of property, payment of debt claims and expenses, settlement of litigation and the transfer of the remainder to the Hungarian and Rumanian Claims Funds, pursuant to the provisions of Public Law 285, amending the International Claims Settlement Act of 1949.

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
11-20-8408-0-8-908			
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold.....	1,970	1,980	2,065
Other.....	479	495	510
Total operating costs, funded.....	2,449	2,475	2,575

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
11-20-8408-0-8-908			
Program by activities—Continued			
Capital outlay funded: Improvements and equipment.....	38	25	25
Total program costs, funded.....	2,488	2,500	2,600
Change in selected resources ¹	-14		
Total obligations.....	2,474	2,500	2,600
Financing:			
Receipts and reimbursements from non- Federal sources: Sales program; revenue.....	-2,478	-2,500	-2,600
Unobligated balance available, start of year.....	-38	-42	-42
Unobligated balance available, end of year.....	42	42	42
New obligational authority.....			
Relation of obligations to expenditures:			
Total obligations.....	2,474	2,500	2,600
Receipts and other offsets (items 11-17).....	-2,478	-2,500	-2,600
Obligations affecting expenditures.....	-4		
Obligated balance, start of year.....	185	171	171
Obligated balance, end of year.....	-171	-171	-171
Expenditures.....	11		
Cash transactions:			
Gross expenditures.....	2,490	2,500	2,600
Applicable receipts.....	-2,479	-2,500	-2,600

¹ Balances of selected resources are identified on the statement of financial condition.

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1966 are estimated at \$2,600 thousand. Adequate working capital is assured from retained earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Sales program:			
Revenue.....	2,478	2,500	2,600
Expense.....	2,462	2,485	2,585
Net income for the year.....	16	15	15
Analysis of retained earnings:			
Retained earnings, start of year.....	794	811	825
Retained earnings, end of year.....	811	825	840

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	223	211	211	211
Accounts receivable, net.....	3	2	2	2

DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

COMMISSARY FUNDS FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets—Continued				
Selected assets: ¹				
Commodities for sale.....	240	249	249	249
Fixed assets and equipment, net.....	419	445	460	475
Total assets.....	885	907	922	937
Liabilities:				
Current.....	91	97	97	97
Government equity:				
Retained earnings.....	794	811	825	840

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	97	74	74	74
Unobligated balance.....	38	42	42	42
Invested capital and earnings.....	659	694	709	724
Total Government equity.....	794	811	825	840

¹The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	340	341	347
11.5 Other personnel compensation.....	11	11	11
Total personnel compensation.....	351	352	358
12.0 Personnel benefits.....	25	27	28
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	7	7	7
25.1 Other services.....	42	42	42
26.0 Supplies and materials.....	1,996	2,033	2,126
31.0 Equipment.....	39	25	25
41.0 Grants, subsidies, and contributions.....	10	10	10
99.0 Total obligations.....	2,474	2,500	2,600

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	56	56	56
Average number of all employees.....	56	55	55
Average GS grade.....	6.1	6.1	6.1
Average GS salary.....	\$6,108	\$6,157	\$6,266

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 11-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3,108	2,641	2,700
74 Obligated balance, end of year.....	-2,641	-2,700	-2,800
90 Expenditures.....	467	-59	-100

DEPARTMENT OF LABOR

BUREAU OF LABOR STATISTICS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 12-05-8675-0-7-652	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Consumer price index for Milwaukee.....	7	24	-----
2. CES data for National Industrial Conference Board.....	-----	6	-----
3. Department store inventory price index.....	24	51	47
4. Data on employment, hours, and earnings for plant location publication.....	3	-----	-----
Total program costs, funded.....	34	81	47
Change in selected resources ¹.....	1	-1	-----
10 Total obligations.....	35	80	47
Financing:			
17 Recovery of prior year obligations.....	-1	-----	-----
21 Unobligated balance available, start of year.....	-22	-55	-29
24 Unobligated balance available, end of year.....	55	29	17
60 New obligational authority (appropriation).....	67	54	35
Relation of obligations to expenditures:			
10 Total obligations.....	35	80	47
70 Receipts and other offsets (items 11-17).....	-1	-----	-----
71 Obligations affecting expenditures.....	34	80	47
72 Obligated balance, start of year.....	1	1	25
74 Obligated balance, end of year.....	-1	-25	-37
90 Expenditures.....	35	56	35

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1963 \$0; 1964, \$1 thousand; 1965, \$0; 1966, \$0.

Funds are advanced from sources outside the Federal Government to finance special statistical studies requested. During 1965, the Bureau will maintain a Consumer Price Index for the city of Milwaukee, Wis. During 1965 and 1966, the Bureau will collect and analyze store inventory prices for the American Retail Federation (29 U.S.C. 9b).

Object Classification (in thousands of dollars)

Identification code 12-05-8675-0-7-652	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	22	62	41
11.5 Other personnel compensation.....	2	2	1
Total personnel compensation.....	24	64	42
12.0 Personnel benefits.....	2	5	3
21.0 Travel and transportation of persons.....	6	9	2
25.1 Other services.....	3	-----	-----
31.0 Equipment.....	-----	1	-----
99.0 Total obligations.....	35	80	47

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	4	11	7
Average GS grade.....	6.0	6.0	8.0
Average GS salary.....	\$5,443	\$6,205	\$6,569

BUREAU OF EMPLOYMENT SECURITY

UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 12-15-6042-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments	2,703,275	2,577,000	2,550,000
(b) State administrative expenses	428,678	455,076	531,380
(c) Federal administrative expenses:			
Authorized program	12,399	13,655	15,328
Proposed increase in limitation due to pay increase		450	
(d) Expense of collecting Federal unemployment tax	6,222	6,143	6,259
(e) Payment of interest on advances	2,935	3,773	3,800
(f) Interest on refund of taxes	93	150	150
(g) Temporary extended unemployment compensation (1961 act):			
Benefits	-71		
Repayment of general fund advances	325,402	14	
(h) Temporary unemployment compensation (1958 act), repayment of advances to Treasury	48,372	102,700	48,000
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	133,912	128,000	121,000
(b) Administrative expenses	8,790	8,200	7,700
(c) Refund of borrowings from Railroad retirement account	37,454	62,525	69,800
(d) Payment in interest on borrowings from Railroad retirement account	9,508	12,300	12,100
(e) Temporary extended unemployment compensation: Repayment of general fund advances	7,090		
10 Total obligations	3,724,059	3,369,986	3,365,517
Financing:			
17 Recovery of prior year obligations	-13,976	-392	
21 Unobligated balance available, start of year:			
Treasury balance	-22,790	-31,260	-2,128
U.S. securities (par)	-6,245,191	-6,827,077	-7,496,557
Gain from premium or discount on investments	58	8,722	8,400
24 Unobligated balance available, end of year:			
Treasury balance	31,260	2,128	1,609
U.S. securities (par)	6,827,077	7,496,557	8,112,846
Gain from premium or discount on investments	-8,722	-8,400	-8,000
60 New obligational authority (appropriation)	4,291,775	4,010,264	3,981,687

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-6042-0-7-654	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations	3,724,059	3,369,986	3,365,517
70 Receipts and other offsets (items 11-17)	-13,976	-392	
71 Obligations affecting expenditures	3,710,084	3,369,594	3,365,517
72 Obligated balance, start of year	7,749	11,268	44,941
74 Obligated balance, end of year	-11,268	-44,941	-65,207
90 Expenditures	3,706,564	3,335,921	3,345,251
Amounts Available for Appropriation (in thousands of dollars)			
Unappropriated balance, start of year	1,090	-2,358	
Receipts	4,288,328	4,012,622	3,981,687
Total available for appropriation	4,289,418	4,010,264	3,981,687
Appropriation	-4,291,775	-4,010,264	-3,981,687
Unappropriated balance, end of year	-2,358		

The financial transactions of the Federal-State and Railroad unemployment insurance systems are made through the Unemployment trust fund. In the Federal-State system, benefit payments are made by each State, financed by special State payroll taxes. These tax receipts are deposited in the Unemployment trust fund and are invested in Government securities until needed for benefit payments. The expenses of State and Federal administration (including those of the Federal-State employment service), are paid from the fund out of revenue from the Federal unemployment tax, assessed on employers, of 0.4% of the first \$3 thousand of wages.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet these expenses.

On June 30, 1964, the cash balance of \$6,858,526 thousand was distributed as follows among the various accounts maintained in the fund (in thousands of dollars):

State unemployment trust accounts	6,705,698
Railroad unemployment insurance account:	
Benefits and refunds	5,313
Administrative expense account	6,301
Employment Security Administration Account	59,195
Federal unemployment account	84,377
Unappropriated receipts	-2,358
Total	6,858,526

The status of funds is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unexpended balance, start of year:			
Cash	31,629	40,170	47,069
U.S. securities (par)	6,245,191	6,827,077	7,496,557
Gain from premium or discount on investment	-58	-8,722	-8,400
Balance of fund, start of year	6,276,762	6,858,526	7,535,226

DEPARTMENT OF LABOR—Continued
BUREAU OF EMPLOYMENT SECURITY—Continued

UNEMPLOYMENT TRUST FUND—Continued

	1964 actual	1965 estimate	1966 estimate
Cash income during year:			
1. Federal-State unemployment insurance:			
Deposits by States	3,042,408	2,950,000	2,900,000
Federal unemployment tax receipts (repayments of "Reed Act" loans)	8,242	200	200
Federal unemployment tax receipts	797,691	507,414	522,400
Advances from General funds of the Treasury			39,280
Federal unemployment tax receipts (repayment of temporary extended unemployment compensation, 1961 act)			
Refund of taxes	-4,291	-4,250	-4,250
Federal unemployment tax receipts (repayment of 1958 act)	48,372	102,700	48,000
Unappropriated receipts	-3,448	2,358	
Advances from Employment security revolving fund	-4,500		
Advances from general fund for temporary extended unemployment compensation	1		
2. Railroad unemployment insurance:			
Railroad unemployment insurance tax receipts	144,087	150,000	150,000
Borrowings from Railroad retirement account	35,187	50,000	50,000
Deposit by Railroad Retirement Board (Railroad retirement insurance administration fund)	11,970	10,000	10,000
General fund advances to Railroad insurance account			
3. Interest on investments			
	212,608	244,200	266,057
Total annual income	4,288,328	4,012,622	3,981,687

Cash outgo during year:			
1. Federal-State unemployment insurance:			
Withdrawals by States for benefit payments	2,703,275	2,577,000	2,550,000
State administrative expenses	412,707	421,908	511,696
Federal administrative expense:			
Authorized program	12,829	13,238	14,730
Proposed increase in limitation due to pay increase		433	16
Expense of collecting Federal unemployment tax	6,222	6,143	6,259
Payment of interest on advances	2,935	3,773	3,800
Interest on refund of taxes	93	150	150
Temporary extended unemployment compensation:			
Benefits	-2,305	-463	
Repayment of general fund advances	325,402	14	
Temporary unemployment compensation (1958 act); repayment of advances to Treasury	48,372	102,700	48,000
2. Railroad unemployment insurance:			
Withdrawals by Railroad Retirement Board for benefit payments	133,912	128,000	121,000
Administrative expenses	9,070	8,200	7,700
Refund of borrowings from Railroad retirement account	37,454	62,525	69,800
Payment of interest on borrowing from Railroad retirement account	9,508	12,300	12,100
Temporary extended Railroad unemployment insurance:			
Benefits			
Repayment of general fund advances	7,090		
Total annual outgo	3,706,564	3,335,921	3,345,251

	1964 actual	1965 estimate	1966 estimate
Unexpended balance, end of year:			
Cash	40,170	47,069	66,816
U.S. securities (par)	6,827,077	7,496,557	8,112,846
Gain from premium or discount on investment	-8,722	-8,400	-8,000
Balance of fund, end of year	6,858,526	7,535,226	8,171,662

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
12-15-6042-0-7-654			
25.1 Other services			15,328
41.0 Grants, subsidies, and contributions:			
Withdrawals by Railroad Retirement Board	133,912	128,000	121,000
42.0 Refunds, awards, and indemnities:			
Payments to States	2,703,275	2,577,000	2,550,000
43.0 Interest and dividends			
	12,535	16,223	16,050
92.0 Undistributed:			
Payment to miscellaneous receipts as reimbursements for administrative expenses	6,222	6,143	6,259
Refund of borrowings from Railroad retirement account	37,454	62,525	69,800
Repayment of advances from general fund for temporary unemployment compensation benefits	380,793	102,714	48,000
93.0 Administrative expenses (see separate schedules):			
"Railroad unemployment insurance administrative fund"	8,790	8,200	7,700
"Salaries and expenses," Bureau of Employment Security	12,399	14,105	
"Grants to States for unemployment compensation and employment service administration"	428,678	455,076	531,380
99.0 Total obligations	3,724,059	3,369,986	3,365,517

BUREAU OF EMPLOYEES' COMPENSATION

BUREAU OF EMPLOYEES' COMPENSATION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
12-30-9999-0-7-906			
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended:			
(a) Payment of benefits	26	26	26
(b) Administration of rehabilitation	60	62	70
2. Workmen's Compensation Act, within the District of Columbia			
	12	8	8
10 Total obligations	98	96	104
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance	-24	-18	-9
U.S. securities (par)	-591	-533	-477
24 Unobligated balance available, end of year:			
Treasury balance	18	9	8
U.S. securities (par)	533	477	403
60 New obligational authority (appropriation)	34	31	29
New obligational authority is distributed as follows:			
1. Longshoremen's and Harbor Workers' Compensation Act			
	26	24	22
2. Workmen's Compensation Act, within the District of Columbia			
	8	7	7

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-30-9999-0-7-906	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	98	96	104
90 Expenditures.....	98	96	104
Expenditures are distributed as follows:			
1. Longshoremen's and Harbor Workers' Compensation Act.....	86	88	96
2. Workmen's Compensation Act, within the District of Columbia.....	12	8	8

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and for fines and penalty payments. In 1964 receipts were \$12 thousand and interest was \$22 thousand (33 U.S.C. 908; 31 U.S.C. 725; 33 U.S.C. 944).

Receipts are used to pay compensation in cases where judgment against employers cannot be satisfied by reason of insolvency or other circumstances precluding payment, to provide necessary medical, surgical and other treatment in disability cases where there has been default in furnishing such medical treatment by reason of the insolvency of the employers; for payment of additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation. In addition, under the sub-activity, Administration of rehabilitation, provision is made for the costs of necessary rehabilitation services not otherwise available to disabled longshoremen and harbor workers.

Object Classification (in thousands of dollars)

Identification code 12-30-9999-0-7-906	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	60	62	70
42.0 Insurance claims and indemnities.....	38	34	34
99.0 Total obligations.....	98	96	104

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 12-30-8315-0-7-906	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Administration of the District of Columbia Workmen's Compensation Act (total program costs funded—obligations).....	303	326	334
Financing:			
13 Receipts and reimbursements from trust fund accounts: Operating expenses, Department of General Administration, District of Columbia.....	-303	-314	-334
Proposed increase due to civilian pay increases.....		-12	
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-30-8315-0-7-906	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	303	326	334
70 Receipts and other offsets (items 11-17)....	-303	-326	-334
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	23	19	
74 Obligated balance, end of year.....	-19		
90 Expenditures.....	4	19	

Administration of the District of Columbia Workmen's Compensation Act.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury or death to certain employment in the District of Columbia.

WORKLOAD STATISTICS

	1963 actual	1964 actual	1965 estimate	1966 estimate
New injuries reported.....	29,924	32,305	32,350	32,350
Formal hearings completed.....	89	93	95	95
Informal conferences.....	1,322	1,284	1,300	1,300

Object Classification (in thousands of dollars)

Identification code 12-30-8315-0-7-906	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	250	280	284
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	252	280	284
12.0 Personnel benefits.....	19	21	21
23.0 Rent, communications, and utilities.....	6	6	6
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	13	10	13
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	6	3	3
99.0 Total obligations.....	303	326	334

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	44	44	44
Average number of all employees.....	41	42	42
Average GS grade.....	5.8	5.8	5.8
Average GS salary.....	\$6,203	\$6,556	\$6,688

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	749	997	1,247
74 Obligated balance, end of year.....	-997	-1,247	-1,497
90 Expenditures.....	-248	-250	-250

POST OFFICE DEPARTMENT

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 13-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	40,689	35,987	35,987
74 Obligated balance, end of year.....	-35,987	-35,987	-35,987
90 Expenditures.....	4,702		

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-8186-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payment to beneficiaries.....	7,062	7,930	8,925
2. Refunds and gratuities.....	420	450	450
10 Total obligations.....	7,482	8,380	9,375
Financing:			
21 Obligated balance available, start of year:			
Treasury balance.....	-453	-589	-700
U.S. securities (par).....	-37,891	-38,914	-39,766
24 Unobligated balance available, end of year:			
Treasury balance.....	589	700	854
U.S. securities (par).....	38,914	39,766	40,000
60 New obligational authority (appropriation).....	8,641	9,343	9,763
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	7,482	8,380	9,375
72 Obligated balance start of year.....	4		
90 Expenditures.....	7,486	8,380	9,375

The fund is maintained through (a) contributions by participants, including all Foreign Service officers and eligible Foreign Service staff officers and employees, of 6.5% of their basic annual salaries; (b) matching Government (employer) contributions from the appropriations from which salaries are paid; and (c) interest on investments (22 U.S.C. 1071).

It is estimated that approximately 1,412 annuitants will be paid retirement benefits from this fund at the end of 1966 compared with 1,163 at the end of 1964 and 1,285 at the end of 1965. Gratuities represent payments made to Foreign Service officers in classes 4, 5, 6 and 7 who are selected out of the Service.

While income still exceeds outgo, the long-range projections for this fund indicate that payments will exceed income in the near future and the Government will need to supplement its current practice of only matching employee deductions.

Object Classification (in thousands of dollars)

Identification code 14-05-8186-0-7-654	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits (gratuities).....	76	81	81
42.0 Insurance claims and indemnities.....	7,062	7,930	8,925
44.0 Refunds.....	344	369	369
99.0 Total obligations.....	7,482	8,380	9,375

UNCONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-8821-0-7-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Operating services (obligations).....	4	3	
Financing:			
21 Unobligated balance available, start of year..	-2	-1	
24 Unobligated balance available, end of year..	1		
60 New obligational authority (appropriation).....	3	2	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	4	3	
72 Obligated balance, start of year.....	2		
90 Expenditures.....	6	3	

Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

Object Classification (in thousands of dollars)

Identification code 14-05-8821-0-7-151	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	2	2	
25.1 Other services.....	2	1	
99.0 Total obligations.....	4	3	

FOREIGN SERVICE INSTITUTE CONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-8822-0-7-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Preparation of materials (obligations).....	3	35	
Financing:			
21 Unobligated balance available, start of year..		-35	
24 Unobligated balance available, end of year..	35		
60 New obligational authority (appropriation).....	37		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	3	35	
90 Expenditures.....	2	35	

Funds have been provided by the Ford Foundation for the preparation of material on the inter-action of foreign relations and scientific developments (22 U.S.C. 1046).

Object Classification (in thousands of dollars)

Identification code 14-05-8822-0-7-151	1964 actual	1965 estimate	1966 estimate
11.3 Personal compensation: Positions other than permanent.....		6	
21.0 Travel and transportation of persons.....		10	
25.1 Other services.....	3	17	
26.0 Supplies and materials.....		2	
99.0 Total obligations.....	3	35	

Personnel Summary

Full-time equivalent of other positions.....	0	1	0
Average number of all employees.....	0	1	0

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency, Payment of Former German Prisoners of War

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities: Payment of claims (obligations) (object class 42.0).....	7		
Financing: Unobligated balance available, start of year.....	-7	-1	-1
Unobligated balance available, end of year.....	1	1	1
Authorization to spend foreign currency receipts: Permanent 22 (U.S.C. 1512(i)).....			
Relation of obligations to expenditures: Total obligations (affecting expenditures).....	7		
Expenditures.....	7		

Foreign currency deposited under the bilateral agreement with Germany is available for the payment of claims of former German prisoners of war (22 U.S.C. 1512(i)), pursuant to the Geneva Prisoner of War Convention of 1929 (47 Stat. 2042).

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

Identification code 14-10-8812-0-7-151	1964 actual	1965 estimate	1966 estimate
Program by activities: 10 Conduct of diplomatic relations with international organizations (obligations).....	6	17	12
Financing: 21 Unobligated balance available, start of year.....	-2	-5	
24 Unobligated balance available, end of year.....	5		
60 New obligational authority (appropriation).....	8	12	12

Program and Financing (in thousands of dollars)—Continued

Identification code 14-10-8812-0-7-151	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures: 71 Total obligations (affecting expenditures).....	6	17	12
72 Obligated balance, start of year.....	2		3
74 Obligated balance, end of year.....		-3	-1
90 Expenditures.....	7	14	14

Gifts or bequests may be used to carry out any of the authorized educational, scientific, or cultural purposes of the U.S. National Commission for UNESCO (22 U.S.C. 287(q)).

Object Classification (in thousands of dollars)

Identification code 14-10-8812-0-7-151	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....		5	3
24.0 Printing and reproduction.....		2	2
25.1 Other services.....	6	9	6
41.0 Grants, subsidies, and contributions.....		1	1
99.0 Total obligations.....	6	17	12

EDUCATIONAL EXCHANGE

EDUCATIONAL EXCHANGE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-20-9998-0-7-150	1964 actual	1965 estimate	1966 estimate
Program by activities: 1. U.S. dollars advanced from foreign governments.....	269	249	249
2. Contributions, educational and cultural exchange.....	17	21	21
10 Total obligations.....	286	270	270
Financing: 21 Unobligated balance available, start of year.....	-182	-186	-166
24 Unobligated balance available, end of year.....	186	166	146
60 New obligational authority (appropriation).....	289	250	250
New obligational authority is distributed as follows: U.S. dollars advanced from foreign governments.....	238	229	229
Contributions, educational and cultural exchange.....	51	21	21
Relation of obligations to expenditures: 71 Total obligations (affecting expenditures).....	286	270	270
72 Obligated balance, start of year.....	12	13	10
74 Obligated balance, end of year.....	-13	-10	-5
90 Expenditures.....	285	273	275
Expenditures are distributed as follows: U.S. dollars advanced from foreign governments.....	267	252	254
Contributions, educational and cultural exchange.....	17	21	21
Education of Iranian students in the United States.....	1		

DEPARTMENT OF STATE—Continued

EDUCATIONAL EXCHANGE—Continued

EDUCATIONAL EXCHANGE TRUST FUNDS—Continued

1. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments are used to send experts abroad to perform requested services, to give foreign nationals scientific, technical, or other training, and to perform technical or other services in this country (22 U.S.C. 1431–1479).

2. *Contributions, educational and cultural exchange.*—U.S. dollars contributed by foreign governments, international organizations, and private individuals and groups are used for the purposes of the Mutual Educational and Cultural Exchange Act of September 21, 1961 (22 U.S.C. 2455).

Object Classification (in thousands of dollars)

Identification code 14-20-9998-0-7-150	1964 actual	1965 estimate	1966 estimate
DEPARTMENT OF STATE			
41.0 Grants, subsidies, and contributions (obligations, Department of State).....	30	32	32
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	53	55	55
12.0 Personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	16	16	16
23.0 Rent, communications, and utilities.....	6	6	6
24.0 Printing and reproduction.....	8	8	8
25.1 Other services.....	154	135	135
26.0 Supplies and materials.....	8	7	7
31.0 Equipment.....	7	7	7
Total obligations, allocation accounts.....	256	238	238
99.0 Total obligations.....	286	270	270
Obligations are distributed as follows:			
State.....	30	32	32
Interior.....	235	217	217
Army.....	1	1	1
Agriculture.....	5	5	5
Federal Communications Commission.....	8	8	8
Tennessee Valley Authority.....	7	7	7

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions.....	5	6	6
Average number of all employees.....	4	4	4
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$7,616	\$7,900	\$7,970

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency Contributions, Educational and Cultural Exchange

Program and Financing (in thousands of dollar equivalents)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Educational and cultural exchange (obligations) (object class 21.0).....	7		

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Financing:			
Authorization to spend foreign currency receipts: Permanent (22 U.S.C. 2455).....	7		
Relation of obligations to expenditures:			
Total obligations (affecting expenditures)	7		
Expenditures.....	7		

Foreign currencies contributed by foreign governments, international organizations, and private individuals and groups are used for the purposes of the Mutual Educational and Cultural Exchange Act of September 21, 1961 (22 U.S.C. 2455).

OTHER

INDEMNIFICATION FUNDS, FOREIGN GOVERNMENTS

Program and Financing (in thousands of dollars)

Identification code 14-25-8815-0-7-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of claims (obligations) (object class 42.0).....		107	
Financing:			
60 New obligational authority (appropriation).....		107	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		107	
90 Expenditures.....		107	

Funds from the Government of the Dominican Republic have been deposited in the Treasury of the United States in settlement of the claim of Perera Company, Inc. (31 U.S.C. 547).

PAYMENT OF CLAIMS, SPECIAL CLAIMS COMMISSION, UNDER ARTICLE 2 OF CONVENTION, APRIL 24, 1934, BETWEEN THE UNITED STATES AND MEXICO

Program and Financing (in thousands of dollars)

Identification code 14-25-8805-0-7-151	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	17	17	17
74 Obligated balance, end of year.....	-17	-17	-17
90 Expenditures.....			

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	2,803	2,712	2,712
74 Obligated balance, end of year.....	-2,712	-2,712	-2,712
90 Expenditures.....	91		

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code 15-05-8053-0-7-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Payment of fund earnings (costs—obligations) (object class 41.0).....	7	7	7
Financing:			
21 Unobligated balance available, start of year: U.S. securities (par).....	-211	-211	-211
24 Unobligated balance available, end of year: U.S. securities (par).....	211	211	211
60 New obligational authority (appropriation)	7	7	7
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7	7	7
72 Obligated balance, start of year.....		7	
74 Obligated balance, end of year.....	-7		
90 Expenditures		14	7

The Secretary of the Treasury may invest the principal of the Pershing Hall Memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

There is pending legislation which would transfer the control of Pershing Hall to the Administrator of Veterans' Affairs. The effect of the proposed legislation will abolish the Pershing Hall Memorial Fund, and the Secretary of the Treasury shall cover any funds therein into the Treasury as miscellaneous receipts and shall liquidate any nonliquid assets in such fund and cover the proceeds therefrom into the Treasury as miscellaneous receipts.

BUREAU OF ACCOUNTS

BUREAU OF ACCOUNTS TRUST FUNDS

Note.—The following schedule includes unobligated balances for "Matured obligations of the District of Columbia" and "To promote the education of the blind (principal account)."

Program and Financing (in thousands of dollars)

Identification code 15-10-9999-0-7-999	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Polish claims fund.....	644	1,200	1,200
2. Losses in melting gold.....		1	1
3. National defense conditional gift fund.....	5		
4. Payment of pre-1934 bonds of the Government of the Philippines.....	735	302	
5. Payment of unclaimed moneys.....	86	100	100
6. Unclaimed moneys of individuals whose whereabouts are known.....	1		
7. Esther Cattell Schmitt gift fund.....		41	18
10 Total obligations	1,472	1,645	1,319
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Gain from premium or discount on investments.....	-4		

Program and Financing (in thousands of dollars)—Continued

Identification code 15-10-9999-0-7-999	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,495	-8,878	-9,587
U.S. securities (par).....	-919	-642	-414
24 Unobligated balance available, end of year:			
Treasury balance.....	8,878	9,587	10,387
U.S. securities (par).....	642	414	414
60 New obligational authority (appropriation)	8,574	2,125	2,119
New obligational authority is distributed as follows:			
Hungarian claims fund.....	9		
Polish claims fund.....	8,000	2,000	2,000
Rumanian claims fund.....	6		
Losses in melting gold.....		1	1
National defense conditional gift fund.....	5		
Payment of pre-1934 bonds of the Government of the Philippines.....	28	4	
Payment of unclaimed moneys.....	86	100	100
Unclaimed moneys of individuals whose whereabouts are known.....	9		
Esther Cattell Schmitt gift fund.....	432	20	18
Relation of obligations to expenditures:			
10 Total obligations.....	1,472	1,645	1,319
70 Receipts and other offsets (items 11-17).....	-4		
71 Obligations affecting expenditures.....	1,468	1,645	1,319
72 Obligated balance, start of year:			
Treasury balance.....	676	857	915
U.S. securities (par).....		67	
74 Obligated balance, end of year:			
Treasury balance.....	-857	-915	-915
U.S. securities (par).....	-67		
90 Expenditures	1,220	1,654	1,319
Expenditures are distributed as follows:			
Polish claims fund.....	449	1,200	1,200
Losses in melting gold.....		1	1
National defense conditional gift fund.....	5		
Payment of pre-1934 bonds of the Government of the Philippines.....	674	311	
Payment of unclaimed moneys.....	86	100	100
Unclaimed moneys of individuals whose whereabouts are known.....	1		
Esther Cattell Schmitt gift fund.....	-4	41	18
Czechoslovakian claims fund.....	6		
Soviet claims fund.....	1		
Yugoslav claims fund.....	1		

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year:			
Payment of unclaimed moneys.....	15,296	15,484	15,584
Losses in melting gold.....	9,102	9,104	9,109
Total unappropriated balance, start of year	24,398	24,588	24,693
Receipts.....	276	206	206
Total available for appropriation	24,674	24,794	24,899
Appropriation:			
Payment of unclaimed moneys.....	-86	-100	-100
Losses in melting gold.....		-1	-1
Total appropriation	-86	-101	-101

TREASURY DEPARTMENT—Continued

BUREAU OF ACCOUNTS—Continued

BUREAU OF ACCOUNTS TRUST FUNDS—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, end of year:			
Payment of unclaimed moneys.....	15,484	15,584	15,684
Losses in melting gold.....	9,104	9,109	9,114
Total unappropriated balance, end of year.....	24,588	24,693	24,798

1. *Foreign claims settlement.*—The Foreign Claims Settlement Commission is authorized to adjudicate claims of American nationals against Bulgaria, Czechoslovakia, Hungary, Italy, Mexico, Panama, Poland, Rumania, Soviet Union, and Yugoslavia. Upon certification by the Commission, the Secretary of the Treasury is authorized to make payments on awards.

2. *Losses in melting gold.*—Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

3. *National defense conditional gifts.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money, are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

4. *Payment of pre-1934 bonds of the Government of the Philippines.*—This trust account provides for payment of principal and interest on outstanding bonds of the Philippines, provinces, cities, and municipalities issued prior to May 1, 1934, under authority of acts of Congress (22 U.S.C. 1393(g)(5)). The value of matured bonds payable by the Bank of the Philippines is \$19 thousand as of June 30, 1964.

5. *Payment of unclaimed moneys.*—Payments are made to individuals who establish their right to moneys held in trust pending claims of owners.

6. *Unclaimed moneys of individuals whose whereabouts are known.*—Amounts are held in trust awaiting settlement of allowances of claims (31 U.S.C. 725).

7. *Esther Cattell Schmitt gift fund.*—Public Law 87-467 (76 Stat. 88) authorized the acceptance of the gift made to the United States by the will of Esther Cattell Schmitt. The income received from the gift to the United States is paid by the Secretary of the Treasury to beneficiaries named in provisions of the will.

Matured obligations of the District of Columbia.—Funds from inactive accounts are transferred to this account to meet matured obligations of the District of Columbia when and if presented (31 U.S.C. 725s). As of June 30, 1964, there was a balance of \$8 thousand in the fund.

To promote the education of the blind.—The \$250 thousand uninvested credit, on the books of the Treasury, is an unexpendable endowment fund established to promote the education of the blind in the United States. A permanent annual appropriation of \$10 thousand being equivalent to

4% on the principal, is paid to the American Printing House for the Blind (20 U.S.C. 101).

Object Classification (in thousands of dollars)

Identification code 15-10-9999-0-7-999	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans.....	12	6	-----
41.0 Grants, subsidies, and contributions.....	5	-----	-----
42.0 Insurance claims and indemnities.....	731	1,301	1,301
43.0 Interest and dividends.....	30	89	18
44.0 Refunds.....	-----	229	-----
Retirement of bonds.....	693	19	-----
99.0 Total obligations.....	1,472	1,645	1,319

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 15-15-9999-0-7-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Refunds, transfers, and expenses of operation, Virgin Islands.....	1,664	1,800	1,900
2. Refunds, transfers, and expenses of operation, Puerto Rico.....	15,161	16,000	17,000
3. Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods.....	596	450	450
10 Total obligations.....	17,421	18,250	19,350
Financing:			
21 Unobligated balance available, start of year.....	-1,769	-1,594	-1,594
24 Unobligated balance available, end of year.....	1,594	1,594	1,594
60 New obligational authority (appropriation).....	17,247	18,250	19,350
New obligational authority is distributed as follows:			
Refunds, transfers, and expenses of operation, Virgin Islands.....	1,650	1,800	1,900
Refunds, transfers, and expenses of operation, Puerto Rico.....	15,161	16,000	17,000
Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods.....	436	450	450
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	17,421	18,250	19,350
72 Obligated balance, start of year.....	126	312	325
74 Obligated balance, end of year.....	-312	-325	-339
90 Expenditures.....	17,236	18,236	19,336
Expenditures are distributed as follows:			
Refunds, transfers, and expenses of operation, Virgin Islands.....	1,667	1,798	1,898
Refunds, transfers, and expenses of operation, Puerto Rico.....	15,184	15,988	16,988
Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods.....	384	450	450

Customs duties, taxes and fees collected in Puerto Rico and the Virgin Islands, and all proceeds of the sale of abandoned and seized merchandise, are deposited to this account. After expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico, the treasury of the municipalities of the Virgin Islands, and miscellaneous receipts, respectively (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624; 48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)			
Identification code 15-15-9999-0-7-904	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,839	2,086	2,158
11.3 Positions other than permanent.....	11	14	14
11.5 Other personnel compensation.....	273	309	320
Total personnel compensation.....	2,123	2,409	2,492
12.0 Personnel benefits.....	164	182	188
21.0 Travel and transportation of persons.....	46	50	50
22.0 Transportation of things.....	7	9	9
23.0 Rent, communications, and utilities.....	45	46	46
25.1 Other services.....	637	502	472
26.0 Supplies and materials.....	21	23	23
31.0 Equipment.....	31	29	29
41.0 Grants, subsidies, and contributions:			
Payments to Treasury of municipalities of Virgin Islands of the United States.....	1,375	1,467	1,552
Payments to Treasurer of Puerto Rico.....	12,600	13,160	14,116
44.0 Refunds.....	372	373	373
99.0 Total obligations.....	17,421	18,250	19,350

Personnel Summary			
Total number of permanent positions.....	312	320	328
Full-time equivalent of other positions.....	4	5	5
Average number of all employees.....	287	297	305
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$6,975	\$7,377	\$7,470
Average salary of ungraded positions.....	\$3,143	\$3,171	\$3,184

COAST GUARD

GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 15-40-8533-0-7-502	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Training facilities (costs—obligations).....	36	25	20
Financing:			
21.98 Unobligated balance available, start of year.....	-15	-15	-15
24.98 Unobligated balance available, end of year.....	15	15	15
60 New obligational authority (appropriation).....	36	25	20
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	36	25	20
72.98 Obligated balance, start of year.....	1		
90 Expenditures.....	36	25	20

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	11	10	10
26.0 Supplies and materials.....	3	5	5
31.0 Equipment.....		5	
32.0 Lands and structures.....	22	5	5
99.0 Total obligations.....	36	25	20

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 15-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	507,974	802,381	827,381
74 Obligated balance, end of year.....	-802,381	-827,381	-852,381
90 Expenditures.....	-294,407	-25,000	-25,000

ATOMIC ENERGY COMMISSION

ADVANCES FOR NON-FEDERAL PROJECTS

Program and Financing (in thousands of dollars)

Identification code 18-00-8575-0-7-058	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Washington Public Power Supply System (program costs, funded).....	639	1,242	492
Change in selected resources ¹	-33	-57	
10 Total obligations.....	606	1,185	492
Financing:			
21 Unobligated balance available, start of year.....	-59	-82	
24 Unobligated balance available, end of year.....	82		
60 New obligational authority (appropriation).....	629	1,103	492
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	606	1,185	492
72 Obligated balance, start of year.....	90	57	
74 Obligated balance, end of year.....	-57		
90 Expenditures.....	638	1,242	492

¹Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963 \$90 thousand; 1964 \$57 thousand; 1965 \$0; and 1966 \$0.

Program costs funded.—Funds are advanced to AEC by the Washington Public Power Supply System to pay for services furnished by AEC in connection with the construction by Washington Public Power Supply System of electric generating facilities at the Richland, Wash., New Production Reactor. The services provided by AEC contractors include lease of land, utilities, design studies and related functions.

Object Classification (in thousands of dollars)

Identification code 18-00-8575-0-7-058	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	41	50	52
12.0 Personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	3	3	3
25.1 Other services.....	592	1,185	433
Total costs, funded.....	639	1,242	492
94.0 Change in selected resources.....	-33	-57	
99.0 Total obligations.....	606	1,185	492

Personnel Summary

Total number of permanent positions.....	4	5	5
Average number of all employees.....	4	5	5
Average grade, grades established by the Atomic Energy Commission.....	12.0	12.0	12.0
Average salary, grades established by the Atomic Energy Commission.....	\$10,074	\$10,000	\$10,400

ATOMIC ENERGY COMMISSION—Continued

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 18-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	460	496	496
74 Obligated balance, end of year.....	-496	-496	-496
90 Expenditures.....	-36		

FEDERAL AVIATION AGENCY

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 21-00-8534-0-7-501	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Installation, operation, and maintenance of air navigation facilities (obligations) (object class 44.0).....	30		
Financing:			
21 Unobligated balance available, start of year.....	-30		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-8534-0-7-501	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	30		
72 Obligated balance, start of year.....	6		
90 Expenditures.....	36		

This fund includes advance payments from States, counties, and municipalities for installing and operating air navigation and related facilities required in the public interest (49 U.S.C. 452). In addition, funds from private sources for maintenance and operation of air navigation and related facilities are credited to this fund. These funds are expended through the pertinent appropriations.

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 21-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	1,114	10,952	10,252
74 Obligated balance, end of year.....	-10,952	-10,252	-10,252
90 Expenditures.....	-9,838	700	

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

ADVANCES FOR CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

Identification code 23-05-8256-0-7-905	Costs to this appropriation				
	Total estimate	To June 30, 1963	1964 actual	1965 estimate	1966 estimate
Program by activities:					
1. Design, supervision, etc.....	623	557	66		
2. Construction.....	6,056	5,882	123	51	
Total program costs, funded.....	6,679	6,439	189	51	
Change in selected resources ¹			-100	-5	
10 Total obligations.....			89	46	
Financing:					
21.49 Unobligated balance available, start of year: Contract authorization.....			-247	-157	
24.49 Unobligated balance available, end of year: Contract authorization.....			157		
25.49 Unobligated balance lapsing: Contract authorization.....				111	
New obligational authority.....					
Relation of obligations to expenditures:					
71 Total obligations (affecting expenditures).....			89	46	
72.49 Obligated balance, start of year: Contract authorization.....			237	36	
74.49 Obligated balance, end of year: Contract authorization.....			-36		
90 Expenditures.....			292	82	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$105 thousand; 1964, \$5 thousand; 1965, \$0.

The General Services Administration, as agent for Federal Deposit Insurance Corporation, supervised the design and construction of a new headquarters building in the District of Columbia for the Federal Deposit Insurance Corporation on a site previously acquired by the Corporation. The building was occupied in May 1963. Final settlement with the construction contractor is expected in 1965.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unfunded balance, start of year.....	451	193	-----
Contract authorization lapsing.....		-111	-----
Unfunded balance, end of year.....	-193		-----
Appropriation to liquidate contract au- thorization.....	258	82	-----

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-05-8256-0-7-905			
25.1 Other services.....	22		-----
32.0 Lands and structures.....	67	46	-----
99.0 Total obligations.....	89	46	-----

ADVANCES AND REIMBURSEMENT (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-05-8300-0-7-905			
Program by activities:			
Site acquisition (program costs, funded)...	20	52	-----
Change in selected resources ¹	-1	-1	-----
10 Total obligations.....	19	51	-----
Financing:			
21 Unobligated balance available, start of year..	-70	-51	-----
24 Unobligated balance available, end of year..	51		-----
New obligational authority			-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	19	51	-----
72 Obligated balance, start of year.....	3	2	-----
74 Obligated balance, end of year.....	-2		-----
90 Expenditures.....	20	53	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$2 thousand; 1964, \$1 thousand; 1965, \$0.

These funds provide for the acquisition of easements by purchase, condemnation, donation, or otherwise, necessary for constructing a sanitary sewerline to connect the Dulles International Airport with the District of Columbia sewer system, to be known as the Potomac Interceptor.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-05-8300-0-7-905			
11.1 Personnel compensation: Permanent positions.....	12	13	-----
21.0 Travel and transportation of persons.....		1	-----
25.1 Other services.....	1	2	-----
32.0 Lands and structures.....	6	35	-----
99.0 Total obligations.....	19	51	-----

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1	1	-----
Average number of all employees.....	1	1	-----
Average GS grade.....	12	12	-----
Average GS salary.....	\$11,960	\$12,735	-----

RECORDS ACTIVITIES

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-20-8431-0-8-905			
Program by activities:			
Operating costs, funded:			
Microfilm services.....	191	190	190
Reproduction services.....	166	180	185
Franklin D. Roosevelt Library:			
Operating costs.....	60	55	55
Architectural expenses.....		50	-----
Truman Library.....	89	69	69
Hoover Library.....	5	10	10
Total operating costs, nonoperating costs, funded.....	512	554	509
Capital outlay, funded:			
Reproduction services: Purchase of equipment.....	4		-----
Truman Library: Purchase of equip- ment.....	1		-----
Total capital outlay, funded.....	5		-----
Total program costs, funded.....	516	554	509
Change in selected resources ¹	22		-----
10 Total obligations.....	538	554	509
Financing:			
Receipts and reimbursements from:			
Administrative budget: Franklin D. Roosevelt Library: Revenue.....	-4	-3	-2
14 Non-Federal sources, Revenue:			
Microfilm services.....	-207	-225	-225
Reproduction services.....	-178	-190	-195
Franklin D. Roosevelt Library.....	-50	-60	-60
Truman Library.....	-65	-65	-65
Hoover Library.....	-15	-20	-20
21.98 Unobligated balance available, start of year.....	-310	-291	-300
24.98 Unobligated balance available, end of year.....	291	300	358
New obligational authority			-----
Relation of obligations to expenditures:			
10 Total obligations.....	538	554	509
70 Receipts and other offsets (items 11-17).....	-519	-563	-567
71 Obligations affecting expenditures.....	19	-9	-58
72.98 Obligated balance, start of year.....	17	54	54
74.98 Obligated balance, end of year.....	-54	-54	-54
90 Expenditures.....	-19	-9	-58
Cash transactions:			
93 Gross expenditures.....	496	554	509
94 Applicable receipts.....	-515	-563	-567

¹ Balances of selected resources are identified on the statement of financial condition.

GENERAL SERVICES ADMINISTRATION—Con.

RECORDS ACTIVITIES—Continued

NATIONAL ARCHIVES TRUST FUND—Continued

The Archivist of the United States furnishes, for a fee, copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright (44 U.S.C. 399).

Proceeds from sale of positive copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential Library museum rooms are deposited to this fund (44 U.S.C. 397).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Microfilm services:			
Revenue.....	207	225	225
Expense.....	191	191	191
Net operating income, microfilm services.....	16	34	34
Reproduction services:			
Revenue.....	178	190	195
Expense.....	167	181	186
Net operating income, reproduction services.....	11	9	9
Franklin D. Roosevelt Library:			
Revenue.....	54	63	62
Expense.....	62	56	56
Net operating income or loss, Franklin D. Roosevelt Library.....	-8	7	6
Truman Library:			
Revenue.....	65	65	65
Expense.....	90	70	70
Net operating loss, Truman Library.....	-25	-5	-5
Hoover Library:			
Revenue.....	15	20	20
Expense.....	5	10	10
Net operating income, Hoover Library.....	10	10	10
Nonoperating loss:			
Expenses for architectural services, Roosevelt Library.....		-50	
Equipment transfers and adjustments.....	1		
Nonoperating loss.....		-50	
Net income for the year.....	5	5	54
Analysis of retained earnings:			
Retained earnings, start of year.....	497	502	507
Retained earnings, end of year.....	502	507	561

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	225	244	303	361
U.S. securities (par).....	102	102	52	52
Accounts receivable, net.....	15	19	19	19
Selected assets: ¹				
Advances.....		4	4	4
Commodities for sale.....	68	59	59	59
Fixed assets, net.....	111	113	109	105
Total assets.....	521	541	546	600

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Liabilities:				
Current.....	24	39	39	39
Retained earnings.....	497	502	507	561
Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	8	35	35	35
Unobligated balance.....	310	291	300	358
Invested capital and earnings.....	179	176	172	168
Total Government equity.....	497	502	507	561

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-20-8431-0-8-905			
Personnel compensation:			
11.1 Permanent positions.....	239	277	279
11.3 Positions other than permanent.....	9	5	5
11.5 Other personnel compensation.....	3	1	1
Total personnel compensation.....	251	283	285
12.0 Personnel benefits.....	18	18	19
21.0 Travel and transportation of persons.....	6	6	6
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	90	100	50
26.0 Supplies and materials.....	142	140	142
31.0 Equipment.....	5		
Total costs, funded.....	516	554	509
94.0 Change in selected resources.....	22		
99.0 Total obligations.....	538	554	509

Personnel Summary

Total number of permanent positions.....	51	55	55
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	49	53	53
Average GS grade.....	4.9	4.8	4.8
Average GS salary.....	\$5,137	\$5,406	\$5,468
Average salary of ungraded positions.....	\$5,325	\$5,325	\$5,325

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
23-20-8197-0-7-905			
Program by activities:			
1. Historical research and publications.....	27	239	239
2. Motion picture restoration.....	51	80	69
10 Total program costs, funded—obligations.....	78	319	308
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-205	-152	-68
U.S. securities (par).....			-1,800
24 Unobligated balance available, end of year:			
Treasury balance.....	152	68	
U.S. securities (par).....		1,800	1,600
60 New obligational authority (appropriation).....	25	2,035	40

Program and Financing (in thousands of dollars)—Continued

Identification code 23-20-8197-0-7-905	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	78	319	308
72 Obligated balance, start of year.....	3	10	29
74 Obligated balance, end of year.....	-10	-29	-37
90 Expenditures.....	71	300	300

The National Archives Trust Fund Board receives and administers donations for the benefit of the National Archives (44 U.S.C. 300cc). Historical research is conducted in accordance with grants from private institutions. Current historical projects include preparation of a documentary history of the ratification of the Constitution and the first 10 amendments, and restoration and cataloging of a motion picture collection received from the Ford Motor Co.

Object Classification (in thousands of dollars)

Identification code 23-20-8197-0-7-905	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	65	85	80
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	66	86	81
12.0 Personnel benefits.....	5	7	6
25.1 Other services.....	1	6	4
26.0 Supplies and materials.....	6	20	17
41.0 Grants, subsidies, and contributions.....		200	200
99.0 Total obligations.....	78	319	308

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	11	11	11
Average number of all employees.....	8	10	10
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,632	\$8,003	\$8,112

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 23-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	18,734	3,573	3,238
74 Obligated balance, end of year.....	-3,573	-3,238	-3,283
90 Expenditures.....	15,160	335	-45

HOUSING AND HOME FINANCE AGENCY

FEDERAL NATIONAL MORTGAGE ASSOCIATION

SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 25-15-8406-0-8-551	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees.....	10,077	10,130	10,630
Interest on borrowings from the public.....	78,264	73,000	77,900
Interest on borrowings from the Treasury.....	91	1,000	1,000
Other expenses.....	6,094	6,270	6,470
Income tax equivalent.....	12,989	12,800	14,400
Dividends on preferred stock held by the Treasury.....	3,564	2,000	1,900
Dividends on common stock held by the public.....	3,256	3,400	3,600
Total operating costs.....	114,334	108,600	115,900
Capital outlay, funded:			
Mortgages acquired in exchange for FHA debentures.....	126,453	40,000	80,000
Mortgage purchases and loans.....	52,703	260,000	500,000
Less purchase discounts.....	-2,248	-6,500	-12,500
Repayment of borrowing from Treasury.....		4,460	
Purchase of preferred stock from Treasury.....	70,820	38,000	
Total capital outlay, funded.....	247,728	335,960	567,500
Total program costs, funded.....	362,062	444,560	683,400
Change in selected resources ¹	-4,294	50,074	24,200
Adjustment in selected resources (loan obligations).....	2,248	6,500	12,500
10 Total obligations.....	360,016	501,134	720,100
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Borrowings from Treasury.....	-4,460		
Mortgage loan repayments and other credits.....	-67,622	-67,500	-67,500
14 Non-Federal sources:			
Sales of common stock to public.....	-534	-3,120	-6,000
Mortgage loan repayments and other credits.....	-110,527	-110,000	-116,700
Mortgage sales.....	-108,712	-96,500	-188,100
Interest on mortgage loans.....	-109,577	-106,900	-112,500
Net gain from sale of U.S. securities.....	-1,438		
Other revenues.....	-8,989	-9,700	-13,600
Recovery of prior year obligations:			
17 Recovery of authority ² related to:			
Purchase of preferred stock.....	-70,820	-38,000	
Repayment of borrowings to Treasury.....		-4,460	
Other.....	-2,248	-6,500	-12,500

See footnotes at end of table.

HOUSING AND HOME FINANCE AGENCY—Con.**FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.****SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 25-15-8406-0-8-551	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.47			
21.98			
24.47			
25.47			
67			
10			
70			
71			
72.47			
72.98			
74.47			
74.98			
77			
90			
93			
94			

¹ Balances of selected resources are identified on the statement of financial condition.

² Repayment of borrowings or purchase of preferred stock from Treasury represent obligations and expenditures of this fund but do not decrease the authority available to the fund since they may be reborrowed from or resold to Treasury at some future time.

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. Mortgage purchases and short-term loans secured by FHA-insured and VA-guaranteed mortgages under these operations are financed by the proceeds from (1) the sale of obligations to private in-

vestors, or to the Secretary of the Treasury (the Secretary of the Treasury may not at any one time hold more than \$2.25 billion of such obligations), (2) subscriptions by the Secretary of the Treasury to FNMA preferred stock (\$92.8 million was authorized in 1955, \$50 million in 1957 and \$65 million in 1958, making a total of \$207.8 million), (3) mandatory contributions into capital incident to subscriptions for the Association's common stock by mortgage sellers and by borrowers, (4) the sale of mortgages to the investing public, (5) repayments and prepayments of mortgage principal, and (6) income from operations. Recommendations for such legislation as may be necessary or desirable to transfer ownership of the Association to the private holders of the common stock must be submitted to the Congress as promptly as practicable after all of the Treasury-held preferred stock has been retired. Meanwhile, the present interim program, financed by private as well as by Government investment funds, is treated as a trust fund. Operations are discussed in part I of this document in connection with the program's general fund financing and effect on budget expenditures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	118,566	116,600	126,100
Expense.....	94,526	90,400	96,000
Net operating income.....	24,040	26,200	30,100
Nonoperating income or loss: Net gain from sale of U.S. securities.....	1,438		
Net income before Federal income tax equivalent.....	25,478	26,200	30,100
Federal income tax equivalent.....	12,989	12,800	14,400
Net income for the year, after Federal income tax equivalent.....	12,489	13,400	15,700
Analysis of retained earnings:			
Retained earnings, start of year.....	61,739	67,408	75,408
Dividends:			
On preferred stock held by Treasury.....	-3,564	-2,000	-1,900
On common stock held by public.....	-3,256	-3,400	-3,600
Retained earnings, end of year.....	67,408	75,408	85,608
The above is distributed as follows:			
Trust equity.....	25,943	30,043	35,393
Government equity.....	41,465	45,365	50,215

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	63,164	8,179	8,163	8,163
U.S. securities (par):				
Treasury issuances.....	91,500			
Other agency issuances:				
Guaranteed.....	23,250	4,986	5,000	5,000
Nonguaranteed.....	59,570			
Accounts receivable, net.....	31,676	27,436	30,000	35,000
Selected assets: ¹ Deferred charges.....	6,738	5,400	7,400	11,400
Loans receivable, net:				
FHA insured and VA guaranteed mortgages.....	2,072,191	1,962,238	1,981,738	2,176,938
Total assets.....	2,348,090	2,008,240	2,032,301	2,236,501

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Liabilities:				
Current.....	74,644	57,830	65,163	75,163
Deferred income: Premium on sale of debentures to the public ¹	1,956	786	857	657
Short-term discount notes payable.....	19,240		406,000	400,000
Debentures payable.....	1,941,372	1,698,902	1,340,900	1,525,100
Total liabilities.....	2,037,212	1,757,518	1,812,920	2,000,920
Trust equity:				
Common stock issued or subscribed:				
Start of year.....	87,509	90,276	90,762	93,362
Increase during year.....	2,767	486	2,600	5,000
End of year.....	90,276	90,762	93,362	98,362
Paid-in surplus.....	43	91	611	1,611
Retained earnings.....	23,535	25,943	30,043	35,393
Total trust equity.....	113,854	116,796	124,016	135,366
Government equity:				
Interest-bearing capital:				
Start of year.....			4,460	
Borrowings from Treasury during year, net.....		4,460	-4,460	
End of year.....		4,460		
Non-interest-bearing capital:				
Preferred stock:				
Authorized.....	207,820	207,820	207,820	207,820
Unissued.....	-49,000	-49,000	-49,000	-49,000
Treasury stock purchased by fund.....		-70,820	-108,820	-108,820
Outstanding, end of year.....	158,820	88,000	50,000	50,000
Retained earnings.....	38,203	41,465	45,365	50,215
Total Government equity.....	197,024	129,465	95,365	100,215
Total Government investment.....	197,024	133,925	95,365	100,215
Total trust and Government equity.....	310,878	250,721	219,381	235,581

Analysis of Government Equity and Undrawn Authorizations
(In thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undisbursed loan obligations ¹	10,982	6,855	55,000	75,000
Unobligated balance.....	1,870,702	2,053,190	2,105,930	2,064,730
Invested capital and earnings.....	2,507	151,154	117,365	127,215
Subtotal.....	1,884,191	2,211,200	2,278,295	2,266,945
Undrawn authorization.....	-1,687,167	-2,077,274	-2,182,930	-2,166,730
Total Government investment.....	197,024	133,925	95,365	100,215

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-15-8406-0-8-551			
25.1 Other services.....	12,116	12,250	12,850
25.3 Payment to "Management and liquidating functions fund".....	3,963	4,150	4,250
33.0 Investments and loans.....	247,728	335,960	567,500
43.0 Interest and dividends.....	98,255	92,200	98,800
Total costs, funded.....	362,062	444,560	683,400
94.0 Change in selected resources.....	-4,294	50,074	24,200
Adjustment in selected resources (loan obligations).....	2,248	6,500	12,500
99.0 Total obligations.....	360,016	501,134	720,100

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
25-98-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	469	692	692
74 Obligated balance, end of year.....	-692	-692	-692
90 Expenditures.....	-223		

NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
27-00-9999-0-7-251			
Program by activities:			
1. International cooperation.....	136	64	5
2. Gifts and donations.....			
10 Total obligations.....	136	64	5
Financing:			
21 Unobligated balance available, start of year.....	-2	-67	-4
24 Unobligated balance available, end of year.....	67	4	
60 New obligational authority (appropriation).....	201	1	1
New obligational authority is distributed as follows:			
International cooperation.....	200	1	1
Gifts and donations.....	1		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	136	64	5
72 Obligated balance, start of year.....		38	12
74 Obligated balance, end of year.....	-38	-12	
90 Expenditures, international cooperation.....	98	90	17

International cooperation.—U.S. dollars are advanced from foreign governments to allow the National Aero-

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

MISCELLANEOUS TRUST FUNDS—Continued

nautics and Space Administration to procure, in the United States, nonmilitary space-oriented materials and services on their behalf. Authority for this action is granted by the National Aeronautics and Space Act of 1958 (42 U.S.C. 2451 et seq.).

Gifts and donations.—This trust fund accounts for unconditional gifts and donations to the National Aeronautics and Space Administration made pursuant to 42 U.S.C. 2473(b)(4).

Object Classification (in thousands of dollars)

Identification code 27-00-9999-0-7-251	1964 actual	1965 estimate	1966 estimate
25.1 Other services.....	136	64	
31.0 Equipment.....			5
99.0 Total obligations.....	136	64	5

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 27-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	5,984	6,259	1,259
74 Obligated balance, end of year.....	-6,259	-1,259	-1,059
90 Expenditures.....	-276	5,000	200

VETERANS ADMINISTRATION

ADJUSTED SERVICE CERTIFICATE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-8187-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payment of World War I adjusted service certificates.....	74	60	
2. Payment to Compensation and pensions appropriation.....			2,666
10 Total obligations (object class 42.0).....	74	60	2,666
Financing:			
21 Unobligated balance available, start of year.....	-2,800	-2,726	-2,666
24 Unobligated balance available, end of year.....	2,726	2,666	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	74	60	2,666
90 Expenditures.....	74	60	2,666

This fund is used to pay adjusted service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund has not been invested in U.S. securities since January 1, 1957. Only a few of the certificates remain unpaid (72 Stat. 1264).

Transfer of this activity to the Compensation and pensions appropriation is proposed in 1966.

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

Identification code 29-00-8180-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Religious, recreational, and entertainment (obligations).....	1,600	1,780	1,780
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,345	-1,315	-1,305
U.S. securities (par).....	-1,835	-2,135	-2,235
24 Unobligated balance available, end of year:			
Treasury balance.....	1,315	1,305	1,298
U.S. securities (par).....	2,135	2,235	2,335
60 New obligational authority	1,870	1,870	1,873
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,600	1,780	1,780
72 Obligated balance, start of year.....	14	33	33
74 Obligated balance, end of year.....	-33	-33	-33
90 Expenditures.....	1,581	1,780	1,780

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries; patient's fund balances and proceeds of sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available (38 U.S.C. chs. 83 and 85).

Object Classification (in thousands of dollars)

Identification code 29-00-8180-0-7-805	1964 actual	1965 estimate	1966 estimate
23.0 Rent, communications, and utilities.....	30	30	30
25.1 Other services.....	53	55	55
26.0 Supplies and materials.....	1,069	1,200	1,200
31.0 Equipment.....	331	380	380
32.0 Lands and structures.....	87	85	85
44.0 Refunds.....	30	30	30
99.0 Total obligations.....	1,600	1,780	1,780

NATIONAL SERVICE LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-8132-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	366,992	353,350	342,011
2. Disability claims.....	1,724	1,850	1,800
3. Cash surrenders and matured endowments.....	39,962	36,830	52,700
4. Dividends.....	219,466	210,000	112,750
5. Interest paid on dividend credits and deposits.....	6,600	6,400	6,117
6. Other expenses.....	614	250	350
Total operating costs	635,358	608,680	515,728

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-8132-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Capital outlay, funded:			
7. Policy loans made.....	93,380	90,775	88,640
8. Policy liens established.....	710	720	720
Total capital outlay.....	94,090	91,495	89,360
10 Total program, costs, funded—obligations.....	729,448	700,175	605,088
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Optional income settlement.....	—46,335	—47,700	—52,140
Income offsets and refunds.....	—78,386	—81,852	—80,602
Other noncash adjustments.....	—24,107	—25,173	—24,788
21 Unobligated balance available, start of year: U.S. securities (par).....	—5,391,941	—5,472,061	—5,590,128
24 Unobligated balance available, end of year: U.S. securities (par).....	5,472,061	5,590,128	5,807,200
60 New obligational authority (ap- propriation).....	660,741	663,517	664,630
Relation of obligations to expenditures:			
10 Total obligations.....	729,448	700,175	605,088
70 Receipts and other offsets (items 11- 17).....	—148,828	—154,725	—157,530
71 Obligations affecting expendi- tures.....	580,620	545,450	447,558
72 Obligated balance, start of year:			
Treasury balance.....	7,390	13,787	8,488
U.S. securities (par).....	321,974	310,931	299,072
74 Obligated balance, end of year:			
Treasury balance.....	—13,787	—8,488	—8,989
U.S. securities (par).....	—310,931	—299,072	—306,900
90 Expenditures.....	585,267	562,608	439,229

This fund (72 Stat. 1154) was established in 1940 as the financing mechanism for World War II servicemen's and veterans' insurance program authorized by the National Service Life Insurance Act of 1940. Over 22 million policies have been issued under this program. Because issuance of new policies ended in 1951 the insurance in force will continue to decline. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1963	June 30, 1964	June 30, 1965	June 30, 1966
Number of policies in force.....	4,954,018	4,913,197	4,853,000	4,793,000
Amount of insurance in force.....	\$32,239	\$32,108	\$31,700	\$31,300

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unexpended balance of fund, be- ginning of year.....	5,810,651	5,721,305	5,796,779	5,897,688
Cash income during year:				
Interest on investments.....	175,023	176,471	178,362	180,877
Payments from general and special funds.....	5,993	5,969	6,000	5,950
Premiums and other receipts..	476,733	478,300	479,155	477,803
Total annual income.....	657,749	660,741	663,517	664,630
Cash outgo during year.....	747,095	585,267	562,608	439,229
Unexpended balance of fund, end of year.....	5,721,305	5,796,779	5,897,688	6,123,089

Assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from \$6,316 million as of June 30, 1964, to \$6,711 million as of June 30, 1966. The actuarial estimate of policy obligations as of June 30, 1964, totals \$6,259 million, leaving a balance of \$57.3 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the appropriation "Veterans insurance and indemnities," for claims (1) resulting from extra hazards of the veterans' service, and (2) arising on certain policies held by personnel on active duty. Administrative expenses are charged to the appropriation General operating expenses.

In order to bolster the economy, all dividends are being disbursed in January rather than being spread throughout the calendar year. The accelerated payment of dividends advanced \$99 million of dividend expenditures into 1964 from 1965 and an estimated \$94.5 million into 1965 from 1966.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations. The following business-type statements of revenue and expense and of financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Funded.....	758,809	759,616	766,615
Unfunded.....	12,202	12,550	12,900
Total revenue.....	771,011	772,166	779,515
Expense.....	763,571	769,488	776,218
Net income or loss for the year.....	7,440	2,678	3,297
Analysis of retained earnings: Retained earn- ings, start of year.....	49,825	57,265	59,943
Retained earnings, end of year.....	57,265	59,943	63,240

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	7,390	13,787	8,488	8,989
U.S. securities (par).....	5,713,915	5,782,992	5,889,200	6,114,100
Accounts receivable, net.....	11,546	12,729	13,530	14,257
Policy loans.....	463,060	506,308	539,100	572,840
Policy liens.....	392	398	400	400
Total assets.....	6,196,303	6,316,214	6,450,718	6,710,586
Liabilities:				
Current.....	340,910	337,446	321,090	330,146
Operating reserves:				
Policy reserves.....	3,437,089	3,624,928	3,848,970	4,055,800
Premium waiver dis- ability reserves.....	147,468	174,339	179,565	184,120
Reserve for future in- stallments on ma- tured contracts.....	2,070,595	1,967,002	1,882,000	1,822,600
Total disability in- come reserves.....	32,916	39,733	46,400	52,430
Reserve for dividends..	117,500	115,500	112,750	202,250
Total liabilities ..	6,146,478	6,258,949	6,390,775	6,647,346

VETERANS ADMINISTRATION—Continued**NATIONAL SERVICE LIFE INSURANCE FUND—Continued****Financial Condition (in thousands of dollars)—Continued**

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Retained earnings (reserve for contingencies).....	49,825	57,265	59,943	63,240

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	5,391,941	5,472,061	5,590,128	5,807,200
Invested capital and earnings.....	463,452	506,706	539,500	573,240
Operating reserves.....	-5,805,568	-5,921,502	-6,069,685	-6,317,200
Total Government equity.....	49,825	57,265	59,943	63,240

Object Classification (in thousands of dollars)

Identification code 29-00-8132-0-7-805	1964 actual	1965 estimate	1966 estimate
33.0 Investments and loans (policy loans).....	94,090	91,495	89,360
42.0 Insurance claims and indemnities.....	635,358	608,680	515,728
99.0 Total obligations.....	729,448	700,175	605,088

UNITED STATES GOVERNMENT LIFE INSURANCE FUND**Program and Financing (in thousands of dollars)**

Identification code 29-00-8150-0-7-805	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	48,668	48,587	50,159
2. Disability claims.....	24,454	24,396	23,672
3. Cash surrenders and matured endowments.....	9,182	8,271	7,450
4. Dividends.....	14,616	14,500	7,700
5. Interest paid on dividend credits and deposits.....	427	450	455
6. Other expense.....	23	20	20
Total operating costs.....	97,369	96,224	89,456
Capital outlay, funded:			
7. Policy loans made.....	10,391	8,500	6,750
8. Policy liens established.....	173	120	100
Total capital outlay.....	10,564	8,620	6,850
10 Total program costs, funded—obligations.....	107,933	104,844	96,306
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Optional income settlement.....	-17,250	-17,233	-16,922
Income offsets and refunds.....	-3,608	-3,384	-3,137
Other noncash adjustments.....	-14,635	-13,729	-12,725
21 Unobligated balance available, start of year: U.S. securities (par).....	-984,669	-962,355	-940,903
24 Unobligated balance available, end of year: U.S. securities (par).....	962,355	940,903	924,549
60 New obligational authority (appropriation).....	50,127	49,046	47,168

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-8150-0-7-805	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	107,933	104,844	96,306
70 Receipts and other offsets.....	-35,493	-34,346	-32,784
71 Obligations affecting expenditures.....	72,440	70,498	63,522
72 Obligated balance, start of year:			
Treasury balance.....	1,789	1,873	1,893
U.S. securities (par).....	18,333	18,484	19,572
74 Obligated balance, end of year:			
Treasury balance.....	-1,873	-1,893	-1,538
U.S. securities (par).....	-18,484	-19,572	-20,451
90 Expenditures.....	72,204	69,390	62,998

This fund (72 Stat. 1161) was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1963	June 30, 1964	June 30, 1965	June 30, 1966
Number of policies.....	277,276	264,010	251,000	241,000
Insurance in force.....	\$1,220	\$1,158	\$1,097	\$1,054

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unexpended balance of fund, beginning of year.....	1,032,123	1,004,791	982,713	962,368
Cash income during year:				
Interest on investments.....	35,113	34,464	34,213	33,485
Payments from general and special fund.....	-240	-143	80	128
Premiums and other receipts..	16,926	15,805	14,753	13,555
Total annual cash income.....	51,799	50,127	49,046	47,168
Cash outgo during year.....	79,131	72,204	69,391	62,998
Unexpended balance of fund, end of year.....	1,004,791	982,713	962,368	946,538

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decline from \$1,078 million as of June 30, 1964, to \$1,032 million as of June 30, 1966, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of June 30, 1964, totals \$1,042 million, leaving a balance of \$36 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the appropriation Veterans insurance and indemnities, for claims (a) resulting from the extra hazards of the veteran's service, and (b) arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the appropriation General operating expenses.

In order to bolster the economy, all dividends are being disbursed in January rather than being spread throughout the calendar year. The accelerated payment of dividends advanced \$7 million of expenditures into 1964 from 1965 and an estimated \$6.5 million into 1965 from 1966.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show the obliga-

tions. The following business-type statements of revenue and expense and of financial condition include these non-cash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Funded.....	70,013	70,270	68,804
Unfunded.....	164	150	150
Total revenue.....	70,177	70,420	68,954
Expense.....	63,938	72,395	71,146
Net income or loss for the year.....	6,239	-1,975	-2,192
Analysis of retained earnings: Retained earnings, start of the year.....	29,305	35,544	33,569
Retained earnings, end of year.....	35,544	33,569	31,377

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,789	1,873	1,893	1,538
U.S. securities (par).....	1,003,002	980,840	960,475	945,000
Accounts receivable, net.....	2,109	2,044	1,926	1,750
Policy loans.....	97,834	92,800	88,300	84,000
Policy liens.....	49	39	35	35
Total assets.....	1,104,783	1,077,596	1,052,629	1,032,323
Liabilities:				
Current.....	22,231	22,401	23,391	23,739
Operating reserves:				
Policy reserves.....	805,044	764,878	744,969	725,507
Reserves for future installments on matured contracts.....	225,920	233,422	230,000	225,000
Total disability income reserves.....	14,033	13,375	13,000	12,700
Reserve for dividends.....	8,250	7,975	7,700	14,000
Total liabilities.....	1,075,478	1,042,052	1,019,060	1,000,946
Government equity:				
Retained earnings (reserve for contingencies).....	29,305	35,544	33,569	31,377

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance: U.S. securities (par).....	984,669	962,355	940,903	924,549
Invested capital and earnings.....	97,883	92,839	88,335	84,035
Operating reserves.....	-1,053,247	-1,019,650	-995,669	-977,207
Total Government equity.....	29,305	35,544	33,569	31,377

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-00-8150-0-7-805			
33.0 Investments and loans (policy loans).....	10,564	8,620	6,850
42.0 Insurance claims and indemnities.....	97,369	96,224	89,456
99.0 Total obligations.....	107,933	104,844	96,306

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
29-98-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	67,076	65,520	63,964
74 Obligated balance, end of year.....	-65,520	-63,964	-62,408
90 Expenditures.....	1,556	1,556	1,556

OTHER INDEPENDENT AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-16-8569-0-7-805			
Program by activities:			
1. Purchase of flowers.....	5	3	3
2. Repair of non-Federal war memorials.....	6		
10 Total obligations.....	11	3	3
Financing:			
21 Unobligated balance available, start of year.....	-6		
60 New obligational authority (appropriation).....	5	3	3
Relation of obligation to expenditures:			
71 Total obligations (affecting expenditures).....	11	3	3
72 Obligated balance, start of year.....		4	4
74 Obligated balance, end of year.....	-4	-4	-4
90 Expenditures.....	8	3	3

1. *Purchase of flowers.*—Funds are deposited with the Commission by private citizens for the purchase of floral decorations for graves in the World War I and World War II military cemeteries. The donor is advised when the flowers have been placed.

2. *Repair of private war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission will arrange for and oversee the repair of war memorials erected in foreign countries by American citizens, States, municipalities, or associations. Such moneys are accounted for through this fund.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-16-8569-0-7-805			
25.1 Other services.....	5		
26.0 Supplies and materials.....	6	3	3
99.0 Total obligations.....	11	3	3

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-8135-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Annuities.....	1,205,372	1,324,968	1,499,000
2. Refunds and death claims.....	123,861	123,861	129,000
10 Total program costs, funded—obligations.....	1,329,233	1,448,829	1,628,000
Financing:			
11 Receipts and reimbursements from administrative budget accounts: Gain from premium or discount on investment.....	-1,347		
21 Unobligated balance available, start of year:			
Treasury balance.....		-2,383	-2,383
U.S. securities (par).....	-13,153,263	-14,279,250	-15,490,611
24 Unobligated balance available, end of year:			
Treasury balance.....	2,383	2,383	2,432
U.S. securities (par).....	14,279,250	15,490,611	16,600,000
60 New obligational authority..	2,456,257	2,660,190	2,737,438
Relation of obligations to expenditures:			
10 Total obligations.....	1,329,233	1,448,829	1,628,000
70 Receipts and other offsets (items 11-17).....	-1,347		
71 Obligations affecting expenditures.....	1,327,886	1,448,829	1,628,000
72 Obligated balance, start of year:			
Treasury balance.....	93,038	104,087	119,460
U.S. securities (par).....	1,458		
74 Obligated balance, end of year.....	-104,087	-119,460	-131,867
90 Expenditures.....	1,318,296	1,433,456	1,615,593

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before retirement, or before their annuities are paid in full (5 U.S.C. ch. 14). It is estimated that as of June 30, 1966, there will be 778,571 persons on the annuity roll, compared with 732,243 as of June 30, 1965, and 687,986 as of June 30, 1964.

The status of the fund is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
U.S. securities brought forward (par).....	13,154,721	14,279,250	15,490,611
Cash (unexpended balance).....	93,038	106,470	121,843
Balance of fund brought forward.....	13,247,759	14,385,720	15,612,454
Cash income during year:			
Payment from other funds: Employing agency contributions.....	979,941	1,043,250	1,043,250
Federal contributions.....	62,000	65,000	67,000
Interest and profits on investments.....	419,838	494,098	569,346
Deductions from employees' salaries.....	979,886	1,043,250	1,043,250
Voluntary contributions, donations, service payments, etc.....	14,592	14,592	14,592
Total.....	2,456,257	2,660,190	2,737,438

	1964 actual	1965 estimate	1966 estimate
Cash outgo during year:			
Payment of claims.....	1,195,712	1,309,525	1,486,593
Refunds.....	123,931	123,931	129,000
Gain from premium or discount on investments.....	-1,347		
Total annual outgo.....	1,318,296	1,433,456	1,615,593
U.S. securities carried forward (par).....	14,279,250	15,490,611	16,600,000
Cash (unexpended balance).....	106,470	121,843	134,299
Balance of fund carried forward.....	14,385,720	15,612,454	16,734,299

Object Classification (in thousands of dollars)

Identification code 30-28-8135-0-7-654	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
42.0 Insurance claims and indemnities.....	1,205,372	1,324,968	1,499,000
44.0 Refunds.....	123,861	123,861	129,000
99.0 Total obligations.....	1,329,233	1,448,829	1,628,000

EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-8440-0-8-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges.....	381,367	453,635	506,174
2. Administration.....	1,165	1,176	1,189
Total operating costs, funded.....	382,531	454,811	507,363
Capital outlay, funded:			
1. Purchase of equipment.....	3	2	2
Total program costs, funded.....	382,534	454,813	507,365
Change in selected resources ¹	-19		
10 Total obligations.....	382,515	454,813	507,365
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Agency contributions.....	-132,585	-139,593	-142,051
Government's contributions for annuitants.....	-9,355	-12,405	-15,580
14 Non-Federal sources:			
Employees' salary withholdings.....	-237,402	-287,912	-331,920
Annuity withholdings.....	-16,207	-25,630	-32,190
Interest revenue.....	-1,778	-2,300	-2,900
21.98 Unobligated balance available, start of year:			
Fund balance.....	-1,670	-1,379	-1,434
U.S. securities (par).....	-37,924	-53,028	-66,000
24.98 Unobligated balance available, end of year:			
Fund balance.....	1,379	1,434	710
U.S. securities (par).....	53,028	66,000	84,000
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	382,515	454,813	507,365
70 Receipts and other offsets (items 11-17).....	-397,327	-467,840	-524,641
71 Obligations affecting expenditures.....	-14,812	-13,027	-17,276
72.98 Obligated balance, start of year.....	6,809	6,559	7,402
74.98 Obligated balance, end of year.....	-6,559	-7,402	-8,235
90 Expenditures.....	-14,562	-13,870	-18,109

¹ Balances of selected resources are identified in the statement of financial condition.

Program and Financing (in thousands of dollars)—Continued

Identification code	1964 actual	1965 estimate	1966 estimate
30-28-8440-0-8-654			
Cash transactions:			
93 Gross expenditures.....	384,077	448,421	502,064
94 Applicable receipts.....	-398,639	-462,291	-520,173

This fund finances the payment of subscription charges to approved carriers of the costs of health benefits protection as provided by the Federal Employees Health Benefits Act of 1959 (Public Law 86-382, 5 U.S.C. 3006) together with expenses incurred by the Civil Service Commission in administration of the act.

Budget program.—The act provides that the employees health benefits fund will be available to pay for administrative expenses incurred by the Commission, within such limitation as may be specified by the Congress. Almost 2 million employees and approximately 160,850 annuitants are participating in this program. By the end of 1966 it is estimated that an additional 94,000 eligible employee and survivor annuitants will participate in the program. For 1966 it is estimated that \$364.1 million will be deposited into the fund from amounts withheld from employees and annuitants and \$157.6 million will be contributed by the Government. On the basis of these forecasts, \$501.7 million will be paid from the fund in 1966 to approved health benefit plans. An amount equal to 3% of the contribution toward each plan is set aside in the fund to provide a contingency reserve for that plan. The contingency reserve can only be used to defray future increased rates, or to reduce contributions, or to provide increased benefits. Effective with the contract period beginning November 1, 1963, an amendment to the regulations provides for additional payments to experience rated carriers from the contingency reserve when the reserves held by the carrier are less than a stipulated amount and the plan's contingency reserve held by the fund exceeds one month's subscription charges. Community rated carriers may also receive additional payments from their plan's contingency reserve held by the fund, when properly justified. In 1964, \$861 thousand was paid from the contingency reserve to qualified carriers and for 1965 approximately \$6 million will be paid and an estimated \$4.5 million will be paid in 1966. In addition, an amount equal to 1% of all contributions is set aside for administrative expenses incurred by the Commission in the administration of the act. Public Law 88-284, enacted March 17, 1964, provides that the Commission from time to time and in such amounts as it considers appropriate may transfer unused funds for administrative expenses to the contingency reserve of the plans under contract. To implement this provision \$7.8 million was transferred from the administrative expense reserve to the contingency reserve in May 1964. During 1965 another \$2.5 million will be available for transfer, and in 1966 slightly more than \$2.5 million will become available.

Financing.—The fund will be financed by contributions from participants and the Government.

Operating results.—Earnings will be retained to meet the cost of administration and future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	397,327	467,840	524,641
Expense.....	382,536	454,816	507,368
Net income for the year.....	14,792	13,024	17,273
Retained earnings, start of year.....	39,831	54,623	67,647
Retained earnings, end of year.....	54,623	67,647	84,920

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	8,480	7,939	8,836	8,945
U.S. securities (par).....	37,924	53,028	66,000	84,000
Accounts receivable, net.....	32,572	31,260	36,809	41,277
Selected assets: Supplies ¹	20	9	9	9
Fixed assets, net.....	29	28	25	22
Total assets.....	79,026	92,263	111,679	134,253
Liabilities:				
Current.....	39,144	37,445	44,032	49,333
Deferred income (Government contribution for annuitants).....	50	195		
Total liabilities.....	39,194	37,640	44,032	49,333
Trust equity:				
Retained earnings.....	39,831	54,623	67,647	84,920

Analysis of Trust Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	187	179	179	179
Unobligated balance.....	39,596	54,407	67,434	84,710
Invested capital and earnings.....	49	37	34	31
Total trust equity.....	39,831	54,623	67,647	84,920

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-28-8440-0-8-654			
12.0 Personnel benefits.....	381,367	453,635	506,174
25.2 Services of other agencies.....	1,165	1,176	1,189
31.0 Equipment.....	3	2	2
Total costs, funded.....	382,534	454,813	507,365
94.0 Change in selected resources.....	-19		
99.0 Total obligations.....	382,515	454,813	507,365

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-8424-0-8-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
1. Gross premium payments.....	160,810	171,060	172,240
(a) Less: Return of premium.....	32,583	33,000	33,000
(b) Net premium payments.....	128,226	138,060	139,240
2. Administration:			
(a) Basic program.....	110	122	129
(b) Beneficial association.....	146	150	150
3. Other expense.....	3		
Total operating costs, funded....	128,485	138,332	139,519
Capital outlay, funded:			
1. Purchase of equipment.....	1	2	
Total program costs, funded....	128,485	138,334	139,519
Change in selected resources ¹	1		
10 Total obligations.....	128,486	138,334	139,519
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Agency contributions.....	-52,426	-56,000	-56,500
14 Non-Federal sources:			
Employees' salary withholdings.....	-104,853	-112,000	-113,000
Beneficial association premium col- lections.....	-3,295	-3,100	-3,000
Other revenue.....	-28	-25	-20
Interest revenue.....	-13,266	-14,800	-16,700
21.98 Unobligated balance available, start of year:			
Fund balance.....	-14,195	-10,073	-10,575
U.S. securities (par).....	-303,406	-352,910	-400,000
24.98 Unobligated balance available, end of year:			
Fund balance.....	10,073	10,575	10,276
U.S. securities (par).....	352,910	400,000	450,000
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	128,486	138,334	139,519
70 Receipts and other offsets (items 11- 17).....	-173,868	-185,925	-189,220
71 Obligations affecting expenditures.....	-45,382	-47,591	-49,701
72.98 Receivables in excess of obligations, start of year.....	-10,930	-6,929	-6,929
74.98 Receivables in excess of obligations, end of year.....	6,929	6,929	6,929
90 Expenditures.....	-49,383	-47,591	-49,701
Cash transactions:			
93 Gross expenditures.....	127,505	138,334	139,519
94 Applicable receipts.....	-176,888	-185,925	-189,220

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of group life insurance premiums to private insurance companies under the Federal Employees' Group Life Insurance Act of 1954 (5 U.S.C. 2091-2103) and any expenses incurred by the Civil Service Commission in administration of this act as annually authorized by Congress.

Budget program.—Through June 30, 1964, with respect to the basic insurance program, a total of \$805.2 million

was withheld from the salaries of covered employees and \$402.6 million was contributed by the Government to the fund. It is estimated that in 1966, \$113 million will be paid into the fund by employees and \$56.5 million by the Government. As of June 30, 1964, a total of \$787 million had been paid by the insurer in benefits. It is estimated that over \$145 million in benefits will be paid in 1966.

Most of the difference between receipts and benefit payments under the policy is placed in reserves. On June 30, 1964, the end of the last completed policy year, there were total reserves of \$447 million of which \$100 million was held as a special contingency reserve by the insurer at interest, and \$347 million was held by the fund with the Treasury of the United States. The contingency reserve is now limited to a level of \$100 million, and all amounts above this figure periodically are returned and deposited in the Treasury of the United States to be invested.

A summary statement of the operations of the contingency reserve for the three most recent policy years, 1962 through 1964, and the total at the end of the 10th policy year follows:

STATEMENT OF ANNUAL ACCOUNTING AND CONTINGENCY RESERVE

	[By policy year. In thousands of dollars]			
	8th year, July 1, 1961- June 30, 1962	9th year, July 1, 1962- June 30, 1963	10th year, July 1, 1963- June 30, 1964	Totals, end of 10th policy year
1. Premiums accrued.....	138,439	147,757	155,182	1,191,643
2. Interest added to contingency reserve.....	4,436	4,410	4,428	32,000
3. Mortality and other claim charges incurred:				
(a) Life insurance.....	95,239	106,309	116,188	759,667
(b) Accidental death and dis- memberment insurance.....	4,890	5,435	6,531	47,158
(c) Conversion charges.....	633	508	477	6,012
Total.....	100,762	112,252	123,196	812,837
4. Expense and risk charges incurred:				
(a) Premium and other taxes.....	2,184	2,432	2,768	19,991
(b) Office of Federal employees group life insurance.....	338	356	388	2,931
(c) Other expense and risk charges.....	1,108	1,182	1,241	9,995
Total.....	3,630	3,971	4,398	32,917
5. Total addition to contingency reserve.....	38,483	35,945	32,016	377,888
6. Contingency reserve for the year (before returns).....	138,483	135,945	132,016	
7. Less premiums returned to Em- ployees life insurance fund.....	38,483	35,945	32,016	277,888
8. Contingency reserve held by in- surer at end of year.....	100,000	100,000	100,000	100,000

¹ The refunds from the contingency reserve were made as follows: \$18 million, Dec. 26, 1963; \$14 million, July 1, 1964; \$15,690, Aug. 6, 1964.

Through June 30, 1964, individuals whose beneficial life insurance agreements have been assumed by the fund paid \$22.8 million into the fund. It is estimated that in 1966 about \$3 million will be paid into the fund by this group. Former members of beneficial associations continue to pay premiums according to the rate schedules in effect at the time their life insurance agreements were assumed by the fund, but the Government makes no current contributions to the fund for these individuals as it does for employees covered under the regular program.

A contingency reserve has been established and held by the insurer at interest under the policy covering members

of beneficial associations. This reserve, which was estimated to be \$5 million on June 30, 1964, will accumulate interest consistent with that provided under the regular program. If the Commission determines that the contingency reserve under the beneficial association program has reached a level sufficient to meet adverse fluctuation in future charges, any amounts above this level will be returned to the fund.

Financing.—Premium costs are met by withholding from the salaries of employees 25 cents biweekly for each \$1 thousand of life insurance, contributions by the Government, and direct premium payments from beneficial association members.

Operating results.—Earnings are retained to meet the cost of future benefits.

U.S. CIVIL SERVICE COMMISSION EMPLOYEES' LIFE INSURANCE FUND

Disposition Schedule of Selected Receipts and Premium Payments, August 29, 1954 through June 30, 1964

[In thousands of dollars]

Disposition of selected receipts:			
Employees' salary withholdings through June 30, 1964.....		805,164	
Agency contributions through June 30, 1964.....		402,582	
Total employees' salary withholding and agency contributions received and accrued through June 30, 1964.....			1,207,746
Less withholdings and contributions retained in life insurance fund through June 30, 1964.....			16,103
Gross premium due underwriter through June 30, 1964.....			1,191,643
Disposition of premium payments:			
Mortality and other claim charges through June 30, 1964.....		812,837	
Expense and risk charges through June 30, 1964.....		32,917	
Premiums returned to Commission and deposited in life insurance fund.....		277,888	
Balance in contingency reserve as of June 30, 1964.....	100,000		
Less interest added to contingency reserve through policy year ended June 30, 1964.....	32,000	68,000	
Balance to be accounted for at end of current year.....			1,191,643

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	173,868	185,925	189,220
Expense.....	128,487	138,334	139,522
Net income for year.....	45,381	47,591	49,698
Retained earnings, start of year.....	317,622	363,003	410,594
Retained earnings, end of year.....	363,003	410,594	460,292

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	3,265	3,145	3,646	3,347
U.S. securities (par).....	303,406	352,910	400,000	450,000
Accounts receivable, net.....	25,504	22,484	22,484	22,484
Selected assets: Supplies ¹	4	5	5	5
Fixed assets, net.....	10	9	8	5
Total assets.....	332,190	378,552	426,143	475,841
Liabilities:				
Current.....	14,568	15,549	15,549	15,549
Trust equity:				
Retained earnings.....	317,622	363,003	410,594	460,292

Analysis of Trust Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	6	6	6	6
Unobligated balance.....	317,601	362,983	410,575	460,276
Invested capital earnings.....	14	13	13	10
Total trust equity.....	317,622	363,003	410,594	460,292

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-28-8424-0-8-654			
12.0 Personnel benefits.....	128,226	138,060	139,240
25.1 Other services.....	3		
93.0 Administrative expenses (see separate schedule in part I).....	257	274	279
Total costs, funded.....	128,485	138,334	139,519
94.0 Change in selected resources.....	1		
99.0 Total obligations.....	128,486	138,334	139,519

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
30-28-8445-0-8-654			
Program by activities:			
Operating costs, funded:			
1. Subscription charges to uniform plan carrier.....	19,486	20,900	20,200
2. Government contributions to annuitants with private plans.....	6,300	6,700	6,600
3. Administration.....	243	347	312
Total operating costs, funded.....	26,029	27,947	27,112
Capital outlay, funded:			
4. Purchase of equipment.....		1	1
Total program costs, funded.....	26,029	27,948	27,113
Change in selected resources ¹	-2		
10 Total obligations.....	26,027	27,948	27,113
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Government contributions.....	-13,566	-14,619	-14,215
Non-Federal sources:			
Annuity withholdings.....	-12,462	-13,329	-12,898
Interest revenue.....	-66	-75	-100
21.98 Unobligated balance available, start of year:			
Treasury balance.....	-137	-203	-78
U.S. securities (par).....	-100	-100	-300
24.98 Unobligated balance available, end of year:			
Treasury balance.....	203	78	78
U.S. securities (par).....	100	300	400
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	26,027	27,948	27,113
70 Receipts and other offsets (items 11-17).....	-26,093	-28,023	-27,213
71 Obligations affecting expenditures.....	-66	-75	-100
72.98 Obligated balance, start of year.....	1,619	1,669	1,850
74.98 Obligated balance, end of year.....	-1,669	-1,850	-1,279
90 Expenditures.....	-115	-256	471

See footnote at end of table.

OTHER INDEPENDENT AGENCIES—Continued**CIVIL SERVICE COMMISSION—Continued****RETIRED EMPLOYEES HEALTH BENEFITS FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 30-28-8445-0-8-654	1964 actual	1965 estimate	1966 estimate
Cash transactions:			
93 Gross expenditures.....	27,113	27,767	27,684
94 Applicable receipts.....	-27,228	-28,023	-27,213

¹ Balance of selected resources are identified on the statement of financial condition.

This fund established in accordance with the Retired Federal Employees' Health Benefits Act (Public Law 86-724, 5 U.S.C. 3053) finances (1) the payment of subscription charges to an approved carrier for those qualified retired employees and survivors who enroll in the Government-sponsored uniform health benefits plan; (2) the contribution to qualified retired employees and survivors who retain or purchase private health insurance; and (3) the payment of expenses incurred by the Civil Service Commission in the administration of the act.

Budget program.—The act authorized the Commission to use money from the Employees life insurance fund, without regard to limitation on expenditures from that fund, through the fiscal year ending June 30, 1962, for administrative expenses. For 1963 and 1964, however, Congress provided a dollar limitation for the Commission's administrative expenses rather than the 2% limitation of Government contributions as set forth in section 4(b) and section 6(c) of the act. For 1965 and 1966 a dollar limitation is again being requested because the cost of administrative expenses required is expected to exceed the amount of funds that would be provided under the 2% limitation in the act. The estimate of administrative expenses for 1966 is based on anticipated needs. During 1966 an estimated \$12.9 million will be paid into the fund by participating retired employees and survivors and \$14.2 million by the Government. It is estimated that \$20.2 million in subscription charges will be paid to the carrier of the Government-sponsored plan, and \$6.6 million to annuitants for their private health insurance plans in 1966.

Financing.—The fund will be financed by contributions from those participants enrolled in the Government-sponsored plan and by Government contributions for 1966.

Operating results.—There will be an estimated \$487 thousand surplus in the fund at the end of 1966 as compared with an estimated \$388 thousand in 1965. This is primarily interest earned on investments, which were held during the years 1962 through 1966, but liquidated periodically to meet obligations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	26,093	28,023	27,213
Expense.....	26,031	27,948	27,114
Net income for the year.....	63	75	99

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Retained earnings, start of year.....	250	313	388
Retained earnings, end of year.....	313	388	487

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	1,756	1,872	1,928	1,357
U.S. securities (par).....	100	100	300	400
Accounts receivable, net.....	1,145	10	10	10
Selected assets: Supplies ¹	4	2	2	2
Fixed assets, net.....	9	8	7	7
Total assets.....	3,014	1,991	2,247	1,775
Liabilities:				
Current.....	2,435	1,288	1,288	1,288
Deferred (Government contribution for annuitants).....	329	390	571	-----
Total liabilities.....	2,764	1,678	1,859	1,288
Trust equity:				
Retained earnings.....	250	313	388	487

Analysis of Trust Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unpaid undelivered orders ¹	-----	1	1	1
Unobligated balance.....	237	303	378	478
Invested capital and earnings.....	13	9	9	8
Total trust equity.....	250	313	388	487

¹ Changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 30-28-8445-0-8-654	1964 actual	1965 estimate	1966 estimate
12.0 Personnel benefits.....	25,787	27,600	26,800
25.2 Services of other agencies.....	243	347	312
31.0 Equipment.....	-----	1	1
Total costs, funded.....	26,029	27,948	27,113
94.0 Change in selected resources.....	-2	-----	-----
99.0 Total obligations.....	26,027	27,948	27,113

FARM CREDIT ADMINISTRATION**DEPOSIT FUNDS****Program and Financing (in thousands of dollars)**

Identification code 30-52-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	24,911	27,873	30,773
74 Obligated balance, end of year.....	-27,873	-30,773	-33,673
90 Expenditures.....	-2,961	-2,900	-2,900

FEDERAL COMMUNICATIONS COMMISSION

INTERNATIONAL TELECOMMUNICATIONS SETTLEMENTS
TRUST REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 30-60-8433-0-8-508	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Program expense (costs—obligations) (object class 23.0)-----	301	301	301
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue-----	-301	-301	-301
21.98 Unobligated balance available, start of year-----	-67	-67	-67
24.98 Unobligated balance available, end of year-----	67	67	67
New obligational authority-----			
Relation of obligations to expenditures:			
10 Total obligations-----	301	301	301
70 Receipts and other offsets (items 11-17)-----	-301	-301	-301
Obligations affecting expenditures:			
71.98 Receivables in excess of obligations, start of year-----	-5	-48	-3
74.98 Receivables in excess of obligations, end of year-----	48	3	3
90 Expenditures-----	43	-45	
Cash transactions:			
93 Gross expenditures-----	274	317	301
94 Applicable receipts-----	-231	-362	-301

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue-----	301	301	301
Expense-----	301	301	301
Net income for year-----			
Analysis of Retained earnings: Retained earnings, start and end of year-----			
	67	67	67

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance-----	62	19	64	64
Accounts Receivable-----	86	156	95	95
Total assets-----	148	175	159	159
Liabilities:				
Current-----	81	108	92	92
Trust Equity:				
Retained earnings-----	67	67	67	67

Analysis of Trust Equity (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unobligated balance (Total trust equity)-----	67	67	67

FOREIGN CLAIMS SETTLEMENT COMMISSION

WAR CLAIMS FUND

Program and Financing (in thousands of dollars)

Identification code 30-88-8856-0-7-151	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Payment of World War II claims-----	14	3,000	72,000
2. Payment to successor organizations-----	500		
10 Total obligations-----	514	3,000	72,000
Financing:			
21 Unobligated balance available, start of year-----	-24,436	-71,422	-77,922
24 Unobligated balance available, end of year-----	71,422	77,922	110,422
60 New obligational authority (appropriation)-----	47,500	9,500	104,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	514	3,000	72,000
72 Obligated balance, start of year-----	32	32	32
74 Obligated balance, end of year-----	-32	-32	-32
90 Expenditures-----	515	3,000	72,000

The War claims fund consists of funds transferred by the Office of Alien Property, Department of Justice, from the net proceeds derived from the liquidation of former German and Japanese assets vested pursuant to the Trading With the Enemy Act. These funds are used largely to pay claims authorized under the General War Claims Act (Public Law 87-846).

Object Classification (in thousands of dollars)

Identification code 30-88-8856-0-7-151	1964 actual	1965 estimate	1966 estimate
FOREIGN CLAIMS SETTLEMENT COMMISSION			
42.0 Insurance claims and indemnities-----	514	3	2
ALLOCATION ACCOUNTS			
42.0 Insurance claims and indemnities-----		2,997	71,998
99.0 Total obligations-----	514	3,000	72,000
Obligations are distributed as follows:			
Foreign Claims Settlement Commission-----	514	3	2
Treasury Department-----		2,989	71,998
Bureau of Employees' Compensation, Department of Labor-----		8	

FEDERAL DEPOSIT INSURANCE CORPORATION

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 30-64-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year-----	1,059	3,839	3,362
74 Obligated balance, end of year-----	-3,839	-3,362	-3,732
90 Expenditures-----	-2,780	477	-370

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL HOME LOAN BANK BOARD

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 30-68-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	28,726	69,999	40,999
74 Obligated balance, end of year.....	-69,999	-40,999	-45,999
90 Expenditures.....	-41,273	29,000	-5,000

GENERAL ACCOUNTING OFFICE

PROCEEDS FROM ESTATES OF AMERICAN CITIZENS WHO DIED ABROAD

Program and Financing (in thousands of dollars)

Identification code 30-90-8806-0-7-904	1964 actual	1965 estimate	1966 estimate
10 Payment of claims (costs-obligations) (object class 44.0).....	8	6	6
Financing:			
21 Unobligated balance available, start of year.....	-8	-6	-6
24 Unobligated balance available, end of year.....	6	6	6
60 New obligatory authority (appropriation).....	6	6	6
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	8	6	6
90 Expenditures.....	8	6	6

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U.S.C. 1175).

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

Identification code 31-05-8082-0-7-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Planning the commemoration (costs-obligations) (object class 25.1).....			1
Financing:			
21 Unobligated balance available, start of year.....	-1	-1	-1
24 Unobligated balance available, end of year.....	1	1	
New obligatory authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...			1
90 Expenditures.....			1

The Commission is authorized to accept donations of money, property, or personal services (71 Stat. 626; 72 Stat. 1769).

BATTLE OF LAKE ERIE SESQUICENTENNIAL CELEBRATION COMMISSION, DONATION

Program and Financing (in thousands of dollars)

Identification code 31-05-8086-0-7-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Planning the celebration (costs-obligations) (object class 21.0).....	1		
Financing:			
60 New obligatory authority (appropriation).....	1		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1		
90 Expenditures.....	1		

The Commission is authorized to accept donations of money, property, or personal services (76 Stat. 1245).

NATIONAL CAPITAL HOUSING AUTHORITY

OPERATION AND MAINTENANCE, PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 31-20-8492-0-8-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Expense.....	7,044	7,200	8,000
Capital outlay: Acquisition of land, structures, and equipment.....	13,468	3,000	5,000
Non-Treasury financing:			
Retirement of temporary notes.....	17,670	19,423	18,000
Retirement of PHA notes.....	4,135	1,155	
Retirement of bonds.....	4,278	2,000	1,773
Increase in debt amortization fund.....	365	66	500
Total program costs, funded.....	46,960	32,844	33,273
Change in selected resources ¹	-256	-760	527
10 Total obligations.....	46,704	32,084	33,800
Financing:			
Revenues and reimbursements from:			
Administrative budget accounts:			
11 Public Housing Administration contributions.....	-3,665	-3,604	-3,600
14 Non-Federal sources: Revenues from operating properties.....	-5,504	-5,700	-6,200
Non-Treasury financing:			
Public Housing Administration:			
11 Preliminary notes.....	-36		
Advance notes.....	-5,138		
Permanent notes.....	-46		
14 Sale of temporary notes.....	-32,315	-15,000	-20,000
Sale of Housing Authority bonds.....		-7,780	-4,000
New obligatory authority			
Relation of obligations to expenditures:			
10 Total obligations.....	46,704	32,084	33,800
70 Receipts and other offsets (items 11-17).....	-46,704	-32,084	-33,800
71 Obligations affecting expenditures.....			

Program and Financing (in thousands of dollars)—Continued			
Identification code	1964 actual	1965 estimate	1966 estimate
31-20-8492-0-8-555			
Relation of obligations to expenditures—Continued			
72.98 Obligated balance, start of year.....	4,453	4,890	2,800
74.98 Obligated balance, end of year.....	-4,890	-2,800	-3,100
90 Expenditures.....	-436	2,090	-300
Cash transactions:			
93 Gross expenditures.....	46,270	34,162	33,450
94 Applicable receipts.....	-46,706	-32,072	-33,750

¹ Balance of selected resources are identified on the statement of financial conditions.

The National Capital Housing Authority operates the low-rent public housing program in the District of Columbia under the authority of the Housing Act of 1937 and title II of the District of Columbia Alley Dwelling Act (48 Stat. 930). The 1966 program consists of the operation of 9,182 dwelling units and the development of 1,898 additional units. Management and development operations are financed through rental income, loans, and annual contributions. There is no debt service on Federal projects conveyed to the Authority for low rent use; all other projects are permanently financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contributions equal to the debt service less any excess operating receipts over operating expense.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Operations:			
Revenue.....	5,504	5,700	6,200
Expense.....	7,644	7,809	8,600
Net operating loss.....	-2,140	-2,109	-2,400
Non-operating loss (write-off of equipment disposed).....		-191	
Net loss for year.....	-2,140	-2,300	-2,400
Analysis of deficit:			
Deficit, start of year.....	-12,083	-14,223	-16,523
Deficit, end of year.....	-14,223	-16,523	-18,923

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash with Treasury.....	592	1,579	600	600
U.S. securities (at par).....	3,861	3,311	2,200	2,500
Accounts receivable, net.....	290	288	300	350
Debt amortization fund.....	3,469	3,834	3,900	4,400
Supplies, deferred charges, etc. ¹	231	308	300	250
Land, structures and equipment.....	84,189	97,657	100,466	105,466
Total assets.....	92,632	106,977	107,766	113,566
Liabilities:				
Current liabilities.....	1,885	2,653	1,327	1,100
Temporary notes payable.....	6,029	20,674	16,251	18,251
Housing Authority bonds payable.....	63,285	62,108	67,888	70,115
Total liabilities.....	71,199	85,435	85,466	89,466

Financial Condition (in thousands of dollars)—Continued				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity:				
Interest-bearing capital:				
Series "B" Housing Authority bonds.....	3,101			
Advance loan notes.....	13	1,118		
Permanent notes.....		1		
Preliminary notes.....	57	36		
Total interest-bearing capital.....	3,171	1,155		
Non-interest-bearing capital:				
Federal project contribution.....	4,223	4,223	4,223	4,223
Cumulative Public Housing Administration operating contribution.....	20,731	24,396	28,000	31,600
Cumulative local operating contribution.....	5,391	5,991	6,600	7,200
Total non-interest-bearing capital.....	30,345	34,610	38,823	43,023
Total Government equity.....	33,516	35,765	38,823	43,023
Trust deficit.....	-12,083	-14,223	-16,523	-18,923
Net Government equity and trust deficit.....	21,433	21,542	22,300	24,100

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Undistributed debt amortization fund ¹	2,858	2,525	1,773	2,350
Invested capital and earnings.....	18,575	19,017	20,527	21,750
Total Government equity.....	21,433	21,542	22,300	24,100

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1964 actual	1965 estimate	1966 estimate
31-20-8492-0-8-555			
Personnel compensation:			
11.1 Permanent positions.....	2,185	2,451	2,580
11.3 Positions other than permanent.....	250	200	200
11.5 Other personnel compensation.....	41	41	41
Total personnel compensation.....	2,476	2,692	2,821
12.0 Personnel benefits.....	165	190	200
21.0 Travel and transportation of persons.....	3	5	5
23.0 Rent, communications, and utilities.....	1,568	1,600	1,700
25.1 Other services.....	477	163	524
26.0 Supplies and materials.....	342	400	600
31.0 Equipment.....	81	80	80
32.0 Lands and structures.....	13,387	2,920	4,920
43.0 Interest and dividends on Notes and Bonds.....	2,028	2,150	2,150
92.0 Undistributed nontreasury financing.....	26,448	21,569	20,700
94.0 Adjustment in prior year cost.....	-15		
Total costs, funded.....	46,960	31,769	33,700
Changes in selected resources.....	-256	315	100
99.0 Total obligations.....	46,704	32,084	33,800

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	390	416	436
Full-time equivalent of other positions.....	55	55	55
Average number of all employees.....	434	466	486
Average GS grade.....	6.9	6.9	6.8
Average GS salary.....	\$6,943	\$7,308	\$7,340
Average salary of ungraded positions.....	\$5,047	\$5,090	\$5,129

OTHER INDEPENDENT AGENCIES—Continued

NATIONAL CAPITAL PLANNING COMMISSION

CONTRIBUTED FUND

Program and Financing (in thousands of dollars)

Identification code 31-25-8051-0-7-555	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. George Washington Memorial Parkway, Va.....		15	
2. George Washington Memorial Parkway, Md.....	71	718	
Total program costs, funded.....	71	733	
Change in selected resources ¹	429	-631	
10 Total obligations (object class 32.0)...	500	102	
Financing:			
60 New obligational authority (appropriation).....	500	102	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	500	102	
72 Obligated balance, start of year.....	202	631	
74 Obligated balance, end of year.....	-631		
90 Expenditures.....	71	733	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$202 thousand; 1964, \$631 thousand; 1965, \$0; 1966, \$0.

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

NATIONAL SCIENCE FOUNDATION

DONATIONS

Program and Financing (in thousands of dollars)

Identification code 31-45-8960-0-7-703	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Program development and management (obligations) (object class 25.1).....	1	1	1
Financing:			
21 Unobligated balance available, start of year...	-7	-7	-7
24 Unobligated balance available, end of year...	7	7	7
60 New obligational authority (appropriation).....	1	1	1
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1	1	1
90 Expenditures.....	1	1	1

Donations received are used in furtherance of general purposes of the Foundation (42 U.S.C. 1870).

RAILROAD RETIREMENT BOARD

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

Identification code 32-20-8011-0-7-654	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Retirement, disability, and survivor benefit payments.....	1,096,283	1,125,000	1,146,000
2. Administrative expenses.....	10,771	10,620	10,650
3. Loan to Railroad unemployment insurance account.....	35,187	50,000	50,000
10 Total obligations.....	1,142,241	1,185,620	1,206,650
Financing:			
17 Recovery of prior year obligations.....	-20		
21 Unobligated balance available, start of year: U.S. securities (par).....	-3,696,461	-3,762,074	-3,866,987
23 Unobligated balance transferred to schedule "Proposed for separate transmittal".....			-38,400
24 Unobligated balance available, end of year: U.S. securities (par).....	3,762,074	3,866,987	4,005,695
60 New obligational authority (appropriation).....	1,207,834	1,290,533	1,383,758
Relation of obligations to expenditures:			
10 Total obligations.....	1,142,241	1,185,620	1,206,650
70 Receipts and other offsets (items 11-17).....	-20		
71 Obligations affecting expenditures.....	1,142,221	1,185,620	1,206,650
72 Obligated balance, start of year:			
Treasury balance.....	91,129	91,341	96,498
U.S. securities (par).....	1,000	4,350	13
74 Obligated balance, end of year:			
Treasury balance.....	-91,341	-96,498	-93,906
U.S. securities (par).....	-4,350	-13	-2,905
90 Expenditures.....	1,138,659	1,184,800	1,206,350

Under the railroad retirement system, workers and employers pay taxes on wages to finance benefits which will be payable when the worker retires, becomes disabled, or dies. These taxes are deposited in this trust fund and invested in Government securities bearing interest of at least 3%.

The status of the trust fund, including proposed legislation, is as follows (in thousands of dollars):

	1964 actual	1965 estimate	1966 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	3,697,461	3,766,424	3,867,000
Cash.....	107,853	92,572	96,498
Balance of fund at start of year.....	3,805,314	3,858,996	3,963,498
Income during year:			
Interest and profit on investments.....	130,128	142,000	147,000
Railroad retirement taxes:			
Appropriated.....	608,970	640,674	707,200
Change in unappropriated.....	-15,493	-1,231	
Payment for military service credits.....		13,834	16,558
Interest on loans to railroad unemployment insurance account.....	9,507	12,300	12,100

	1964 actual	1965 estimate	1966 estimate
Income during year—Continued			
Repayment of advances to railroad unemployment insurance account.....	37,454	62,525	69,800
Financial interchange with:			
Federal old-age and survivors insurance trust fund.....	402,636	399,400	411,000
Federal disability insurance trust fund.....	19,139	19,800	20,100
Proposed increase in cash income.....			3,600
Total annual income.....	1,192,341	1,289,302	1,387,358
Cash outgo during year:			
Benefit payments and claims.....	1,092,451	1,124,400	1,145,700
Administrative expenses.....	11,021	10,400	10,650
Loans to Railroad unemployment insurance account.....	35,187	50,000	50,000
Proposed increase in cash outgo.....			42,000
Total annual outgo.....	1,138,659	1,184,800	1,248,350
Unexpended balance carried forward:			
U.S. securities (par).....	3,766,424	3,867,000	4,008,600
Cash.....	92,572	96,498	93,906
Balance of fund at end of year.....	3,858,996	3,963,498	4,102,506

Amounts Available for Appropriation (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Unappropriated balance, start of year.....	16,724	1,231	
Receipts (net).....	1,192,341	1,289,302	1,387,358
Total available for appropriation.....	1,209,065	1,290,533	1,387,358
Appropriation.....	1,207,834	1,290,533	1,387,358
Unappropriated balance, end of year.....	1,231		

Income.—The income of the Railroad retirement account consists of taxes paid by railroad employers and employees; interest on investments; appropriations for military service credits; repayments on amounts loaned to the Railroad unemployment insurance account; payments from the Federal old-age and survivors insurance trust fund and Federal disability insurance trust fund. The railroad retirement system has reinsurance arrangement of annual financial interchanges with the social security system so as to place these systems in the same position in which they would have been if railroad employment had been included in social security coverage.

Retirement, disability, and survivor benefit payments.—Payment estimates reflect the continuing growth in the beneficiary rolls.

Administrative expenses.—Such expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses, Railroad Retirement Board in part II of the budget).

Loan to Railroad unemployment insurance account.—The Railroad Unemployment Insurance Act provides that when the balance in the Railroad unemployment insurance account is insufficient to pay benefits due under that act, necessary amounts are to be borrowed from the Railroad retirement account. When the balance in the Railroad unemployment insurance account permits, borrowed amounts are to be repaid to the Railroad retirement account with interest.

Object Classification (in thousands of dollars)			
Identification code	1964 actual	1965 estimate	1966 estimate
32-20-8011-0-7-654			
33.0 Loan to Railroad unemployment insurance account.....	35,187	50,000	50,000
42.0 Pensions, annuities, and insurance claims.....	1,096,283	1,125,000	1,146,000
93.0 Administrative expenses (see separate schedule in part II).....	10,771	10,620	10,650
99.0 Total obligations.....	1,142,241	1,185,620	1,206,650

Proposed for separate transmittal:

**RAILROAD RETIREMENT ACCOUNT
Program and Financing (in thousands of dollars)**

Identification code	1964 actual	1965 estimate	1966 estimate
32-20-8011-1-7-654			
Program by activity:			
10 Retirement, disability, and survivor benefit payments—obligations.....			42,000
Financing:			
23 Unobligated balance transferred from "Railroad retirement account trust fund".....			—38,400
60 New obligational authority (proposed supplemental appropriation).....			3,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			42,000
90 Expenditures.....			42,000

Under proposed legislation, 1966.—Proposed legislation will include the Railroad Retirement system in the changes being proposed for the Social Security system. Coverage of all aged railroad beneficiaries under the hospital insurance, and selected increases in benefits will be financed through increases in the tax rate and wage base. 1966 receipts to the Retirement Account will be higher due to these increases. Expenditures in 1966 relate to selected increase on benefits since hospital benefits begin on July 1, 1966.

**LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE
ADMINISTRATION FUND**

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	331	236	229
2. Processing of unemployment insurance claims.....	4,824	4,503	4,184
3. Processing of sickness and maternity claims.....	2,193	1,930	1,769
4. Claimant placement services.....	712	763	758
5. Administration.....	733	768	760
Total program costs, funded ¹	8,793	8,200	7,700
Change in selected resources ²	—3		
Total obligations.....	8,790	8,200	7,700

See footnotes at end of table.

OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD—Continued

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Financing:			
Recovery of prior year obligations.....	-5		
Unobligated balance available, start of year.....	-2,655	-6,000	-6,000
Unobligated balance transferred to "Unemployment insurance account," 52 Stat. 1094.....	756	2,025	2,550
Unobligated balance available, end of year.....	6,000	6,000	6,000
Limitation.....	12,886	10,225	10,250

¹ Includes capital outlay as follows: 1964, \$589 thousand; 1965, \$20 thousand; 1966, \$20 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$16 thousand; 1964, \$13 thousand; 1965, \$13 thousand; 1966, \$13 thousand.

The Board administers an unemployment and sickness insurance system and an employment service for unemployed railroad workers. The administrative expenses are financed through a permanent authorization of 0.25% of taxable payroll. As of each June 30, the unobligated balance in this fund in excess of \$6 million is transferred to the Railroad unemployment insurance account in the unemployment trust fund (45 U.S.C. 361).

[In thousands of dollars]

	1964 actual	1965 estimate	1966 estimate
Permanent limitation (0.25% of taxable payroll).....	12,726	10,000	10,000
Interest on investments.....	160	225	250
Limitation.....	12,886	10,225	10,250

1. *Maintenance of earnings accounts.*—Insurance payments for unemployment, sickness, and maternity benefits are based on individual records of earnings and daily wage rates and the workload fluctuates according to such factors as level of employment and rate of turnover in the railroad industry. The costs are shared on a measured basis with the retirement program. Accounts posted were 990,000 in 1964 and are estimated at 970,000 and 960,000 in 1965 and 1966.

2. *Processing of unemployment insurance claims.*—Workers' claims for unemployment compensation are filed locally and certified for payment through the headquarters offices. Regular unemployment claims were 1,188,000 in 1964 and are estimated to be 1,100,000 in 1965 and 1,000,000 in 1966.

3. *Processing of sickness and maternity claims.*—These claims are filed by mail and certified for payment through the headquarters offices of the Board. Sickness claims were 727,000 in 1964 and are estimated to be 718,000 in 1965 and 710,000 in 1966.

4. *Claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. This resulted in savings of benefit payments of approximately \$5.1 million in 1964 as 25,900 placements were made. Placements are estimated at 30,000 in 1965 and 1966.

5. *Administration.*—The costs of administration are shared between this and the retirement program on a measured basis.

Object Classification (in thousands of dollars)

Identification code 32-20-8042-0-7-654	1964 actual	1965 estimate	1966 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,755	5,833	5,488
11.3 Positions other than permanent.....	83	46	34
11.5 Other personnel compensation.....	30	49	40
Total personnel compensation.....	5,868	5,928	5,562
12.0 Personnel benefits.....	452	448	423
21.0 Travel and transportation of persons.....	280	280	274
22.0 Transportation of things.....	17	17	16
23.0 Rent, communications, and utilities.....	660	633	604
24.0 Printing and reproduction.....	50	50	47
25.1 Other services.....	640	598	550
25.2 Services of other agencies.....	168	157	139
26.0 Supplies and materials.....	69	69	65
31.0 Equipment.....	589	20	20
94.0 Change in selected resources.....	-3		
93.0 Administrative expenses included in schedule of funds as a whole.....	-8,790	-8,200	-7,700
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	915	832	713
Full-time equivalent of other positions.....	21	10	8
Average number of all employees.....	833	763	700
Average GS grade.....	7.1	7.2	7.3
Average GS salary.....	\$7,012	\$7,550	\$7,719

SMITHSONIAN INSTITUTION

CANAL ZONE BIOLOGICAL AREA FUND

Program and Financing (in thousands of dollars)

Identification code 32-50-8190-0-7-704	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Maintenance and operation of facilities (costs—obligations) (object class 25.1).....	12	15	16
Financing:			
21 Unobligated balance available, start of year.....	-10	-13	-13
24 Unobligated balance available, end of year.....	13	13	12
60 New obligational authority (appropriation).....	15	15	15
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12	15	16
90 Expenditures.....	12	15	16

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (5 U.S.C. 133y-4; 20 U.S.C. 79, 79a).

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 32-50-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	4,301	1,781	1,170
74 Obligated balance, end of year.....	-1,781	-1,170	-570
90 Expenditures.....	2,520	611	600

TAX COURT OF THE UNITED STATES

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code 33-10-8115-0-7-904	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Annuities (cost—obligations) (object class 42.0)-----	4	19	19
Financing:			
21 Unobligated balance available, start of year-----	-46	-71	-79
24 Unobligated balance available, end of year-----	71	79	87
60 New obligational authority (appropriation)-----	29	27	27
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	4	19	19
90 Expenditures-----	4	19	19

This fund, established under 26 U.S.C. 7448, is used to pay eligible widows and dependent children of deceased judges of the Tax Court of the United States. Participating judges pay into the fund 3% of their salaries or retired pay to cover creditable service for which payment is required and such additional funds as are needed are provided through the annual appropriation to the Tax Court of the United States.

On June 30, 1964, eight judges of the court were participating in the fund, and two eligible widows were receiving annuity payments.

UNITED STATES INFORMATION AGENCY

UNITED STATES INFORMATION AGENCY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 33-25-9999-0-7-153	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. U.S. dollars advanced from foreign governments-----	2	5	3
2. Contributions for trade fair and solo exhibits-----	32	27	-----
3. Contributions for distribution of donated books-----	4	5	5
10 Total obligations-----	38	37	8
Financing:			
21 Unobligated balance available, start of year-----	-23	-20	-----
24 Unobligated balance available, end of year-----	20	-----	-----
60 New obligational authority (appropriation)-----	35	17	8
New obligational authority is distributed as follows:			
1. U.S. dollars advanced from foreign governments-----	2	1	3
2. Contributions for trade fair and solo exhibits (special international program)-----	31	13	-----
3. Contributions for distribution of donated books (educational and cultural exchange)-----	2	3	5

Program and Financing (in thousands of dollars)—Continued

Identification code 33-25-9999-0-7-153	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	38	37	8
72 Obligated balance, start of year-----	4	9	1
74 Obligated balance, end of year-----	-9	-1	-----
90 Expenditures-----	33	45	9
Expenditures are distributed as follows:			
1. U.S. dollars advanced from foreign governments-----	3	4	4
2. Contributions for trade fair and solo exhibits (special international program)-----	25	36	-----
3. Contributions for distribution of donated books (educational and cultural exchange)-----	5	5	5

1. *U.S. dollars advanced from foreign governments.*—These funds are advanced from foreign governments and private organizations for purchase of films owned or controlled by the United States Information Agency (22 U.S.C. 1431 et seq.) and for replacing damaged or destroyed United States Information Agency property (22 U.S.C. 1479).

2. *Contributions for trade fair and solo exhibits.*—Contributions are received from non-Federal sources, primarily business concerns, for use at international exhibitions (70 Stat. 778).

3. *Contributions for distribution of donated books.*—Contributions are received from non-Federal sources for the procurement and shipping of books to oversea missions for presentation to schools, libraries, reading rooms, and individuals (75 Stat. 527).

Object Classification (in thousands of dollars)

Identification code 33-25-9999-0-7-153	1964 actual	1965 estimate	1966 estimate
22.0 Transportation of things-----	6	5	-----
23.0 Rent, communications, and utilities-----	2	2	-----
25.1 Other services-----	26	26	8
26.0 Supplies and materials-----	4	4	-----
99.0 Total obligations-----	38	37	8

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Foreign Currencies, Operating Expenses, United States Information Agency

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
U.S. oversea information program (obligations)-----	2,148	2,416	2,559
Financing:			
Adjustments due to change in exchange rates to permit conversion to dollar equivalents---	-1	-----	-----
Authorization to spend foreign currency receipts: Permanent (22 U.S.C. 1478)---	2,147	2,416	2,559

OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued
INFORMATIONAL FOREIGN CURRENCY SCHEDULE—Continued
Foreign Currencies, Operating Expenses, United States Information Agency—Continued

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
Total obligations (affecting expenditures).....	2,148	2,416	2,559
Obligated balance, start of year.....	155	170	286
Adjustment due to changes in exchange rates.....	-1		
Obligated balance, end of year.....	-170	-286	-395
Expenditures.....	2,132	2,300	2,450

Foreign currencies are contributed for operating expenses of U.S. information programs abroad (22 U.S.C. 1478).

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
21.0 Travel and transportation of persons.....	27	33	34
23.0 Rent, communications, and utilities.....	355	403	444
25.1 Other services.....	1,766	1,808	1,936
26.0 Supplies and materials.....		6	6
31.0 Equipment.....		166	139
99.0 Total obligations.....	2,148	2,416	2,559

OTHER INDEPENDENT AGENCIES DEPOSIT FUNDS

Identification code 33-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3,112	5,540	4,491
74 Obligated balance, end of year.....	-5,540	-4,491	-4,635
90 Expenditures.....	-2,426	1,049	-144

UNITED STATES-PUERTO RICO COMMISSION ON THE STATUS OF PUERTO RICO

Program and Financing (in thousands of dollars)

Identification code 30-44-8900-0-7-910	1964 actual	1965 estimate	1966 estimate
Program by activities:			
10 Studies (costs—obligations) (object class 25.2).....		121	129
Financing:			
21 Unobligated balance available, start of year.....		-5	-129
24 Unobligated balance available, end of year.....	5	129	
40 New obligational authority (appropriation).....	5	245	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		121	129
90 Expenditures.....		121	129

The Commission's expenses are equally financed by the United States and Puerto Rico (78 Stat. 17).

DISTRICT OF COLUMBIA FUNDS

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 40-98-6000-0-9-000	1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	1,960	2,179	1,877
74 Obligated balance, end of year.....	-2,179	-1,877	-1,877
90 Expenditures.....	-218	302	

TRUST RECEIPTS, BY ACCOUNT TITLE

[In thousands of dollars]

Organization unit and account title	1964 actual	1965 estimate	1966 estimate	Organization unit and account title	1964 actual	1965 estimate	1966 estimate
Legislative branch:				Department of Commerce—Continued			
Library of Congress:				Office of Technical Services: Trans-			
Gift and trust fund accounts:				script of studies, tables, and other			
Gift fund.....	777	430	445	records.....	978	1,100	1,200
Income on trust fund investment				National Bureau of Standards: Gifts			
account.....	19	19	19	and bequests.....	53	123	123
Service fees.....	1,026	1,105	1,110	Weather Bureau: Special statistical			
Interest on bequest of Gertrude				work.....	131	116	116
M. Hubbard.....	1	1	1	Maritime Administration:			
Interest on permanent loan.....	179	195	200	Merchant Marine Academy:			
Principal accounts: Permanent loan				Donations for chapel.....	1	1	1
.....	8	35	5	General gift fund: Income on			
Total, legislative branch.....	2,011	1,785	1,780	investments.....	*	4	4
				Federal ship mortgage insurance			
The judiciary:				escrow fund:			
Judicial survivors annuity fund:				Deposits.....	22,214	11,594	33,395
Deductions from employees' salaries				Interest on investments.....	503	580	838
.....	329	395	405	Bureau of Public Roads:			
Interest and profits on investments				Highway trust fund:			
.....	76	85	95	Gasoline tax.....	2,641,336	2,716,000	2,790,000
Employing agency contributions.....	316	380	390	Automobile, truck, bus, and			
Total, judiciary.....	721	860	890	trailer taxes.....	357,345	376,000	389,000
				Tire, inner tube, and tread rubber			
Funds appropriated to the President:				taxes.....	413,246	425,000	445,000
Mutual defense and development				Tax on diesel fuel used on high-			
trust funds:				ways.....	128,105	140,000	150,000
Deposits, Foreign Assistance Act				Use tax on certain vehicles.....	105,761	103,000	105,000
.....	719,701	689,787	977,353	Proposed increase.....			200,000
U.S. dollars advanced from foreign				Refunds of taxes.....	-126,637	-121,000	-120,000
governments for technical as-				Interest on general fund advances			
sistance.....	769	1,000	1,000	.....	20,361	10,000	1,000
Peace Corps:				Advances from Alaska.....	-31	561	400
Gifts and donations.....	4	4	4	Advances from State cooperating			
Advances from foreign governments				agencies.....	-14		
.....	160	246	251	Cooperative work, forest highways			
Total, funds appropriated to the				U.S. dollars advanced from foreign			
President.....	720,634	691,037	978,608	governments for technical assist-			
				ance.....	3,773	4,052	3,830
Department of Agriculture:				Equipment, supplies, etc., for co-			
Agriculture Research Service:				operating countries.....	1,393	16,790	3,148
Inspection and grading of farm				Total, Department of Com-			
products.....	1,947	2,362	2,162	merce.....	3,572,570	3,687,556	4,000,129
Expenses, feed and attendants for				Department of Defense—Military:			
animals in quarantine.....	65	70	70	Department of the Army:			
Miscellaneous contributed funds				Kermit Roosevelt fund.....	*		
.....	974	1,588	1,644	General gift fund:			
Farmer Cooperative Service: Miscel-				Deposits.....	111	107	43
laneous contributed funds.....	11	2		Interest on investments.....	8	8	7
Extension Service: Miscellaneous con-				Department of the Navy:			
tributed funds.....	5	5	5	Office of Naval Records and history			
Soil Conservation Service: Miscella-				fund:			
neous contributed funds.....	681	798	850	Contributions.....	11	12	12
Economic Research Service: Miscel-				Interest on investments.....	5	8	8
laneous contributed funds.....	62	93	95	General gift fund.....	35	35	35
Statistical Reporting Service: Miscel-				Ships' stores profits.....	4,977	5,000	5,000
laneous contributed funds.....	10			Naval Academy museum fund:			
Agricultural Marketing Service:				Contributions to U.S. Naval			
Inspection and grading of farm				Academy museum fund.....		1	
products.....	24,452	25,587	25,751	Income on investments.....	1	1	1
Miscellaneous contributed funds				Naval Academy general gift fund:			
.....	50	8		Contributions.....	26	31	19
Proposed for separate transmittal				Income on investments.....	4	4	4
.....			7,546	Department of the Air Force: General			
National Agricultural Library: Miscel-				gift fund:			
laneous contributed funds.....	1			Deposits.....	*	7	
Office of Information: Miscellaneous				Interest on investments.....	*		
contributed funds.....	1	15		Total, Department of Defense—			
Forest Service: Cooperative work				Military.....	5,178	5,212	5,129
.....	27,460	28,000	29,000				
Total, Department of Agriculture							
.....	55,718	58,528	67,123				
Department of Commerce:							
General administration: Gifts and							
donations.....	239	250	279				
Business and Defense Services Admin-							
istration: Special statistical work							
.....	14	12	15				
Bureau of the Census: Special stat-							
istical work.....	2,595	2,310	2,280				

TRUST RECEIPTS, BY ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	1964 actual	1965 estimate	1966 estimate	Organization unit and account title	1964 actual	1965 estimate	1966 estimate
Department of Defense—Civil:				Department of the Interior—Continued			
Corps of Engineers:				Bureau of Indian Affairs:			
Contributed funds.....	32,457	20,070	22,423	Bequest of George C. Edgeter for relief of indigent American Indians: Interest on investments.....	1		
Advance funds.....	4,185	1,870	90	Proceeds of labor, Indian moneys, agencies, school, etc.....	3,015	2,760	2,760
U.S. Soldiers' Home: Soldiers' Home permanent fund:				Indian tribal funds:			
Deposits.....	6,298	5,075	4,475	Receipts.....	86,517	80,107	72,187
Interest on investments.....	3,057	3,100	3,100	Interest on investment.....	7,204	8,400	8,900
Total, Department of Defense—Civil.....	45,997	30,115	30,088	Bureau of Reclamation: Reclamation trust funds.....	658	367	205
Department of Health, Education, and Welfare:				Geological Survey: Advances, authorized services.....	1,933	2,000	2,000
Freedmen's Hospital:				Bureau of Mines: Contributed funds.....	1,130	1,300	1,350
Conditional gift fund.....	*			National Park Service:			
Unconditional gift fund.....	*			Donations.....	816	750	750
Public Health Service:				Preservation, birthplace of Abraham Lincoln.....	3	3	3
Contributions, Indian sanitation facilities.....	595	163	322	Advances from District of Columbia.....		15,000	15,000
Unconditional gift fund:				National park trust fund:			
Contributions.....	65	27	22	Contributions.....	504	4	4
Interest on investments.....	3	3	3	Income on investments.....	6	21	21
Special statistical work.....	123	20	20	Fish and Wildlife Service:			
Conditional gift fund:				Contributed funds, Bureau of Sport Fisheries and Wildlife.....	100	100	100
Contributions.....	32	42	33	Contributed funds, Bureau of Commercial Fisheries.....	943	887	922
Interest on investments.....	1	2	2	Fees, inspection and grading of fishery products.....	553	594	625
Patients' benefit fund:				Total, Department of the Interior.....	104,555	113,443	105,817
Deposits.....	42	43	43	Department of Labor:			
Interest on investments.....	*			Bureau of Employees' Compensation:			
St. Elizabeths Hospital:				Longshoremen's and Harbor Workers' Compensation Act:			
Patients' benefit fund.....	2	2	2	Receipts.....	25	16	10
Interest on investments.....	*			Interest on investments.....	1	8	12
Social Security Administration:				Workmen's Compensation Act, within the District of Columbia:			
Federal disability insurance trust fund:				Receipts.....	7	2	2
Taxes:				Interest on investments.....	*	5	5
Appropriated.....	1,070,186	1,081,000	1,119,000	Bureau of Employment Security:			
Refunds of taxes.....	-13,330	-14,000	-14,000	Unemployment trust fund:			
Proposed increase.....			194,000	Employment security administration account:			
Interest on investments.....	67,660	64,065	57,293	Federal unemployment taxes:			
Deposits by States.....	86,305	91,000	95,000	Federal unemployment tax receipts.....	805,933	507,614	522,600
Proposed increase in military service credits.....			4,000	Repayment of 1958 act.....	48,372	102,700	48,000
Federal old-age and survivors insurance trust fund:				Change in unappropriated.....	-3,448	2,358	
Taxes:				Refunds of taxes.....	-4,291	-4,250	-4,250
Appropriated.....	14,488,597	14,583,000	16,080,000	Advances from general fund (net).....	-4,500		39,280
Change in unappropriated.....	-1,000	-27,000	-193,000	Deposits by States.....	3,042,408	2,950,000	2,900,000
Refunds of taxes.....	-152,470	-186,000	-332,000	Railroad unemployment insurance account:			
Proposed decrease.....			597,212	Railroad unemployment insurance tax receipts.....	144,087	150,000	150,000
Interest on investments.....	539,044	566,228	597,212	Borrowings from railroad retirement account.....	35,187	50,000	50,000
Deposits by States.....	1,166,599	1,223,000	1,341,000	Railroad unemployment insurance administration fund: Deposits by Railroad Retirement Board.....	11,970	10,000	10,000
Other.....	2,604	3,212	3,342	Federal extended compensation account: Advances from general fund.....	1		
Proposed increase in military service credits.....			56,000	Interest on investments.....	212,608	244,200	266,057
Hospital insurance for the aged (proposed legislation).....			600,000	Bureau of Labor Statistics: Special statistical work.....	67	54	35
Welfare Administration: Gifts and donations.....	3	3	3	Total, Department of Labor.....	4,288,429	4,012,707	3,981,751
Total, Department of Health, Education, and Welfare.....	17,255,062	17,384,810	19,608,297				
Department of the Interior:							
Bonneville Power Administration:							
Contributions for construction of electric transmission line and substations.....	660	600	440				
Bureau of Land Management:							
Contributed funds.....	477	500	500				
Trustee funds, Alaska townsites.....	1	5	5				
Expenses, public survey work (43 U.S.C. 759, 761, 887).....	33	45	45				

TRUST RECEIPTS, BY ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	1964 actual	1965 estimate	1966 estimate	Organization unit and account title	1964 actual	1965 estimate	1966 estimate
Department of State:				Veterans Administration:			
Foreign service retirement and disability fund:				Deposits, national service life insurance fund:			
Employees' deductions.....	3,390	3,647	3,781	Premiums and other receipts.....	478,300	479,155	477,803
Voluntary contributions.....	51	50	50	Interest on investments.....	176,471	178,362	180,877
Receipts from civil service retirement and disability fund.....	385	500	600	Payments from general and special fund.....	5,969	6,000	5,950
Employers' contributions.....	3,308	3,646	3,782	Deposits, U.S. Government life insurance fund:			
Interest on investments.....	1,507	1,500	1,550	Premiums and other receipts.....	15,805	14,753	13,555
Unconditional gift fund.....	3	2		Interest on investments.....	34,464	34,213	33,485
Foreign Service Institute conditional gift fund.....	37			Payments from general and special fund.....	-143	80	128
Gifts and bequests, National Commission on Educational, Scientific, and Cultural Cooperation.....	8	12	12	General post fund, national homes:			
U.S. dollars advanced from foreign governments.....	238	229	229	Deposits.....	1,801	1,800	1,800
Contributions, educational and cultural exchange.....	51	21	21	Interest on investments.....	70	70	73
Indemnification funds, foreign governments.....		107		Total, Veterans Administration.....	712,737	714,433	713,671
Total, Department of State.....	8,979	9,714	10,025	Other independent agencies:			
Treasury Department:				American Battle Monuments Commission: Contributions.....	5	3	3
Office of the Secretary: Pershing Hall memorial fund, interest and profits on investments.....	7	7	7	Civil Service Commission: Civil service retirement and disability fund:			
Bureau of Accounts:				Deductions from employees' salaries..	979,886	1,043,250	1,043,250
Losses in melting gold.....	2	5	5	Payments from other funds:			
Hungarian claims fund.....	9			Employing agency contributions..	979,941	1,043,250	1,043,250
Rumanian claims fund.....	6			Federal contributions.....	62,000	65,000	67,000
Polish claims fund.....	8,000	2,000	2,000	Voluntary contributions, donations, etc.....	14,592	14,592	14,592
Pre-1934 bonds of the Government of the Philippines, interest on investments.....	28	4		Interest and profits on investments.....	419,838	494,098	569,346
Deposits of unclaimed moneys of individuals whose whereabouts are known.....	9			Foreign Claims Settlement Commission: War claims fund.....	47,500	9,500	104,500
Unclaimed moneys of individuals whose whereabouts are unknown.....	274	201	201	General Accounting Office: Proceeds from estates of American citizens who died abroad.....	6	6	6
National defense conditional gift fund.....	5			Historical and memorial commissions:			
Esther Cattell Schmitt gift fund:				Battle of Lake Erie Sesquicentennial Celebration Commission.....	1		
Gift.....	427			National Capital Planning Commission: Contributed fund.....	500	102	
Interest on investments.....	5	20	18	National Science Foundation: Donations.....	1	1	1
Bureau of Customs:				Railroad Retirement Board: Railroad retirement account:			
Deposits, duties and taxes, Virgin Islands.....	1,650	1,800	1,900	Railroad Act taxes:			
Deposits, duties and taxes, Puerto Rico.....	15,161	16,000	17,000	Appropriated.....	608,970	640,674	707,200
Proceeds of sales of unclaimed, abandoned, and seized goods.....	436	450	450	Change in unappropriated.....	-15,493	-1,231	
Coast Guard: Coast Guard general gift fund.....	36	25	20	Interest and profits on investments..	130,128	142,000	147,000
Total, Treasury Department.....	26,054	20,512	21,601	Receipts from Federal old-age and survivors and disability insurance trust funds.....	421,775	419,200	431,100
Atomic Energy Commission:				Payment for military service credits.....		13,834	16,558
Advances for non-Federal projects.....	629	1,103	492	Interest on advances to railroad unemployment insurance account.....	9,507	12,300	12,100
General Services Administration:				Repayment of advances to railroad unemployment insurance account.....	37,454	62,525	69,800
National Archives gift fund.....	25	2,035	40	Proposed for separate transmittal.....			3,600
Advances for construction.....	258	82		Smithsonian Institution: Canal Zone biological area fund.....	15	15	15
Total, General Services Administration.....	283	2,117	40	Tax Court of the United States: Tax Court judges survivors annuity fund:			
National Aeronautics and Space Administration:				Deductions from employees salaries..	9	7	7
International cooperation.....	200			Employing agency contributions.....	20	20	20
Gifts and donations.....	1	1	1	United States Information Agency:			
Total, National Aeronautics and Space Administration.....	201	1	1	Contributions, special international program.....	31	13	
				U.S. dollars advanced from foreign governments.....	2	1	3
				Contributions, educational and cultural exchange.....	2	3	5
				United States-Puerto Rico Commission on the Status of Puerto Rico: Contributions.....	5	245	
				Total, other independent agencies.....	3,696,695	3,959,408	4,229,356

TRUST RECEIPTS, BY ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	1964 actual	1965 estimate	1966 estimate
District of Columbia:			
Revenue from taxes.....	272,163	288,884	298,552
Payments from general fund:			
Federal contributions.....	40,368	40,720	53,535
Advances for general expenses.....	33,000	8,000	-----
Less return of advances to general fund.....	-26,000	-25,000	-----
Loans for capital outlay.....	9,450	49,500	40,150
Other loans and grants.....	26,606	36,058	46,679
Proposed for separate transmittal:			
Federal contributions.....	-----	2,217	7,000
Revenue.....	-----	-----	12,100
Federal loans.....	-----	-----	2,100
Total, District of Columbia.....	355,587	400,379	460,116
Adjustment to Treasury statements.....	-19	-----	-----
Subtotal.....	30,852,025	31,093,720	34,214,914
Interfund transactions.....	-521,379	-578,901	-598,942
Total, trust fund receipts.....	30,330,646	30,514,819	33,615,972
RECAPITULATION			
Existing legislation.....	30,852,025	31,091,503	33,460,568
Proposed for separate transmittal.....	-----	2,217	754,346
Interfund transactions.....	-521,379	-578,901	-598,942

Note.—Not all the receipts shown above are available for obligation. In addition, certain accounts have authority to obligate funds before cash is received and to borrow from the Treasury. The reconciliation is as follows:

	1964 actual	1965 estimate	1966 estimate
Trust fund receipts.....	30,330,646	30,514,819	33,615,972
Interfund transactions.....	521,379	578,901	598,942
Increase (-) or decrease in unappropriated receipts:			
Highway trust fund.....	-289,868	249,250	-54,000
Soldiers' Home permanent fund.....	-2,752	-1,125	-497
Federal old-age and survivors insurance trust fund.....	1,000	27,000	-----
Indian tribal funds.....	-372	5,701	-----
Unemployment trust fund.....	3,448	-2,358	-----
Bureau of accounts trust funds.....	-190	-105	-105
Railroad retirement account.....	15,493	1,231	-----
District of Columbia.....	3,570	-11,207	-2,402
Contract authorization:			
Mutual defense and development trust funds.....	1,148,629	1,045,400	1,139,300
Highway trust fund.....	3,705,000	3,830,000	3,930,000
Other Bureau of Public Roads trust funds.....	779	-----	-----
Liquidation of contract authority:			
Mutual defense and development trust funds.....	-719,701	-689,787	-977,353
Highway trust fund.....	-3,249,150	-3,898,250	-3,900,000
Other Bureau of Public Roads trust funds.....	-5,668	-3,213	-----
Advances for construction services, General Services Administration.....	-258	-82	-----
Authorization to spend public debt receipts: Secondary market operations fund.....	62,037	111,194	162,000
Other adjustments:			
Soldiers' Home permanent fund.....	60	-----	-----
District of Columbia.....	8,592	-----	-----
To Treasury statements.....	19	-----	-----
Total, new obligational authority.....	31,532,693	31,757,368	34,511,857

PART III

PERSONNEL COMPENSATION SCHEDULES

1073

EXPLANATION OF PERSONNEL COMPENSATION SCHEDULES

Part III contains detailed schedules on personnel compensation which are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921, as amended (31 U.S.C. 581). The schedules show data for (a) permanent positions, (b) positions other than permanent, (c) special personal service payments, and (d) other personnel compensation.

The sections on permanent positions relate to full-time employment in positions established for an indefinite duration and any others occupied for a year or more. For the position figures, any position is counted if it is occupied or will be occupied at any time during the year. A position which is reassigned or reallocated is shown only once for a particular year—at the grade and rate prevailing at the end of the year. The number of positions shown nearly always exceeds the maximum number of employees at one time due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS-..." Titles are shown for positions with a base rate of \$14,170 or above. Salaries are reported at the rate effective at the end of the year.

Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek there were 2 extra days in 1964, and there is 1 each in 1965 and 1966. The entry for "pay above the stated annual rate" covers not only the extra compensable days but also the slight difference occurring when the annual rates are translated into biweekly or other pay periods.

Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Lapses" line. That line

also covers savings due to vacancies, etc., and is offset in part by terminal leave payments.

The pay scales which became effective for many employees in January 1964 are used in the 1964 column, with a special deduct entry to account for the savings because pay was at the older, lesser rates for the first 6 months of the year. The current pay scales, which became effective early in July 1964, are used in the 1965 and 1966 columns.

Compensation for "positions other than permanent" distinguishes obligations for full-time temporary positions, for part-time positions (of any duration), and for intermittent positions.

Special personal service payments include compensation to persons who are not considered to be Federal employees, such as casual workers, prison inmates, etc.; payments to other agencies for reimbursable details; and, in certain accounts, an adjustment for the difference between leave earned and leave taken.

"Other personnel compensation" covers overtime, holiday pay, night work differential, post differentials, extra flight pay, etc.

The final amounts in these schedules agree with corresponding entries in the object schedules of parts I and II. In cases where a consolidated schedule in part III contains personnel compensation which is reflected in two or more object schedules, a distribution by account title follows the total line.

The schedules in this part of the appendix, like the object schedules of parts I and II generally, exclude estimates which are proposed for later transmittal, other than 1965 amounts required to meet costs of civilian and military pay increases. Such exclusions relate to a number of items of proposed legislation affecting 1966 and occasionally 1965, a number of supplemental estimates which are presently forecast under existing legislation, and the use of such amounts as are currently estimated in the special allowances (for contingencies, etc.).

PERSONNEL COMPENSATION

LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$13,615:						
Architect.....	1	\$20,700	1	\$27,000	1	\$27,000
Assistant architect.....	1	19,000	1	25,500	1	25,500
Second assistant architect.....	1	17,500	1	23,500	1	23,500
Administrative officer.....	1	16,666	1	19,916	1	19,916
Executive assistant.....	1	16,666	1	19,916	1	19,916
Coordinating engineer.....	1	16,666	1	19,916	1	19,916
GS-15. \$16,460 to \$21,590.....						
GS-13. \$12,075 to \$15,855.....	8	96,880	8	102,480	9	117,495
GS-12. \$10,250 to \$13,445.....	1	10,310	1	10,960	1	11,315
GS-11. \$8,650 to \$11,305.....	4	34,788	4	35,190	5	45,905
GS-10. \$7,900 to \$10,330.....	1	8,455	1	8,980		
GS-9. \$7,220 to \$9,425.....	4	27,995	4	29,860	5	39,285
GS-8. \$6,630 to \$8,610.....	1	7,440	1	7,950	3	20,330
GS-7. \$6,050 to \$7,850.....	7	41,012	7	45,550	5	32,650
GS-6. \$5,505 to \$7,170.....	3	16,399	3	17,995	3	18,365
GS-5. \$5,000 to \$6,485.....	8	37,899	8	42,475	9	47,640
GS-4. \$4,480 to \$5,830.....	3	12,548	3	13,890	2	9,560
Ungraded positions at hourly rates equivalent to less than \$13,615.....	3	19,467	3	20,131	3	20,347
Total permanent.....	49	420,391	49	471,209	52	515,100
Pay above the stated annual rate.....		3,200		1,800		1,800
Lapses.....	-8	-59,789	-0.1	-1,015		
Net permanent (average number, net salary).....	41	363,802	48.9	471,994	52	516,900
Other personnel compensation: Overtime and holiday pay.....		43,153		41,006		45,500
Total personnel compensation.....		406,955		513,000		562,400

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$13,615:						
Supervising engineer.....	1	\$16,666	1	\$19,916	1	\$19,916
GS-13. \$12,075 to \$15,855.....	1	12,495	2	25,830	2	26,250
GS-12. \$10,250 to \$13,445.....	3	32,045	2	21,565	2	21,920
GS-11. \$8,650 to \$11,305.....	4	36,160	5	46,495	5	47,675
GS-10. \$7,900 to \$10,330.....	1	8,965	1	9,520	1	9,520
GS-9. \$7,220 to \$9,425.....	4	30,880	3	23,865	3	24,110
GS-8. \$6,630 to \$8,610.....	1	6,390	1	6,630	1	6,630
GS-5. \$5,000 to \$6,485.....	2	10,500	2	11,320	2	11,485
GS-4. \$4,480 to \$5,830.....	1	5,195	1	5,530	1	5,530
Ungraded positions at annual rates less than \$13,615: Elevator operators.....	43	174,279	51	220,116	51	220,116
Ungraded positions at hourly rates equivalent to less than \$13,615.....	109	593,168	115	655,199	116	675,648
Total permanent.....	170	926,743	184	1,045,986	185	1,068,800
Pay above the stated annual rate.....		4,400		2,200		2,200
Lapses.....	-3	-18,269	-4	-22,901		
Net permanent (average number, net salary).....	167	912,874	180	1,025,285	185	1,071,000
Positions other than permanent: Temporary employment.....		5,619		16,000		16,000
Other personnel compensation: Overtime and holiday pay.....		183,944		178,210		185,500
Nightwork differential.....		5,200		5,200		5,200
Total personnel compensation.....		1,107,637		1,224,695		1,277,700

CAPITOL GROUNDS

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. \$12,075 to \$15,855.....	1	\$12,110	1	\$12,915	1	\$13,335
GS-11. \$8,650 to \$11,305.....	1	9,250	1	9,535	1	9,830
GS-9. \$7,220 to \$9,425.....	1	7,030	1	7,465	1	7,710
Ungraded positions at hourly rates equivalent to less than \$13,615.....	56	294,166	70	382,938	70	395,425
Total permanent.....	59	322,556	73	412,853	73	426,300
Pay above the stated annual rate.....		2,000		1,000		1,600
Lapses.....	-2.3	-12,845	-2	-11,453		
Net permanent (average number, net salary).....	56.7	311,711	71	402,400	73	427,900
Positions other than permanent: Temporary employment.....		13,408		28,500		28,500
Other personnel compensation: Overtime and holiday pay.....		54,105		62,000		62,000
Nightwork differential.....		1,100		1,100		1,100
Total personnel compensation.....		380,324		494,000		519,500

SENATE OFFICE BUILDINGS

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$13,615:						
Superintendent.....	1	\$15,388	1	\$18,234	1	\$18,234
GS-12. \$10,250 to \$13,445.....	1	10,970	1	11,315	1	11,670
GS-11. \$8,650 to \$11,305.....	1	9,250	1	9,535	1	9,830
GS-10. \$7,900 to \$10,330.....	1	7,945	1	8,440	1	8,710
GS-9. \$7,220 to \$9,425.....	6	45,860	6	48,465	6	48,955
GS-8. \$6,630 to \$8,610.....			1	7,070	1	7,290
GS-7. \$6,050 to \$7,850.....	5	32,290	4	27,600	4	27,600
GS-6. \$5,505 to \$7,170.....	3	16,755	3	17,995	3	18,365
GS-5. \$5,000 to \$6,485.....	2	10,340	2	10,340	2	10,660
GS-4. \$4,480 to \$5,830.....	1	4,355	1	4,630	1	4,780
GS-2. \$3,680 to \$4,805.....			1	3,930	1	4,055
GS-1. \$3,385 to \$4,420.....	1	3,620				
Ungraded positions at annual rates less than \$13,615.....	62	244,632	62	260,756	62	260,756
Ungraded positions at hourly rates equivalent to less than \$13,615.....	287	1,277,424	287	1,357,758	287	1,385,535
Total permanent.....	373	1,686,069	373	1,793,318	373	1,824,015
Pay above the stated annual rate.....		10,000		5,000		5,000
Lapses.....			-7	-40,103		
Net permanent (average number, net salary).....	373	1,696,069	366	1,758,215	373	1,829,015
Positions other than permanent: Temporary employment.....		17,267		15,000		15,000
Other personnel compensation: Overtime and holiday pay.....		211,133		240,485		240,485
Nightwork differential.....		36,000		36,000		36,000
Total personnel compensation.....		1,960,469		2,049,700		2,120,500

SENATE GARAGE

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$13,615.....	7	\$33,025	7	\$34,100	7	\$34,800
Total permanent.....	7	33,025	7	34,100	7	34,800
Pay above the stated annual rate.....		100		100		100
Lapses.....			-0.2	-800		
Net permanent (average number, net salary).....	7	33,125	6.8	33,400	7	34,900
Other personnel compensation: Overtime and holiday pay.....		10,747		11,100		11,100
Nightwork differential.....		1,309		1,200		1,200
Total personnel compensation.....		45,181		45,700		47,200

LEGISLATIVE BRANCH—Continued
ARCHITECT OF THE CAPITOL—Continued
CAPITOL BUILDINGS AND GROUNDS—Continued

HOUSE OFFICE BUILDINGS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$13,615:						
Superintendent.....	1	\$16,666	1	\$19,916	1	\$19,916
GS-12. \$10,250 to \$13,445.....	1	10,420	2	20,855	2	21,565
GS-11. \$8,650 to \$11,305.....	1	8,840	1	8,945	1	9,240
GS-9. \$7,220 to \$9,425.....	4	31,800	7	54,705	7	55,930
GS-7. \$6,050 to \$7,850.....	3	21,480	6	40,700	6	41,300
GS-6. \$5,505 to \$7,170.....	3	17,280	6	35,065	6	35,990
GS-5. \$5,000 to \$6,485.....			5	25,165	5	25,990
GS-4. \$4,480 to \$5,830.....	5	23,455	4	20,320	4	20,620
GS-3. \$4,005 to \$5,220.....	1	4,300	1	4,005	1	4,140
GS-2. \$3,680 to \$4,805.....	4	16,685	10	39,800	10	40,800
Ungraded positions at annual rates less than \$13,615:						
Elevator operators.....	52	210,768	112	483,392	112	483,392
Junior laborers.....	22	89,170	22	94,952	22	94,952
Clerk.....	1	5,436	1	5,898	1	5,898
Ungraded positions at hourly rates equivalent to less than \$13,615.....	290	924,028	495	2,308,703	495	2,409,767
Total permanent.....	388	1,380,328	673	3,162,421	673	3,269,500
Pay above the stated annual rate.....		7,400		9,000		10,500
Lapses.....	-6	-33,139	-100	-614,421		
Net permanent (average number, net salary).....	382	1,354,589	573	2,557,000	673	3,280,000
Positions other than permanent: Temporary employment.....		1,776		15,000		15,000
Other personnel compensation:						
Overtime and holiday pay.....		138,977		279,000		331,000
Nightwork differential.....		15,000		45,000		55,000
Total personnel compensation.....	1,510,342	2,896,000	2,896,000	3,681,000	3,681,000	3,681,000

CAPITOL POWER PLANT

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,075 to \$15,855.....	1	\$12,495	1	\$13,335	1	\$13,335
GS-5. \$5,000 to \$6,485.....	1	6,130	1	6,485	1	6,485
GS-4. \$4,480 to \$5,830.....	2	9,270	2	10,160	2	10,160
Ungraded positions at hourly rates equivalent to less than \$13,615.....	80	529,129	83	564,873	83	578,820
Total permanent.....	84	557,024	87	594,853	87	608,800
Pay above the stated annual rate.....		3,600		1,800		1,800
Lapses.....	-1.8	-11,988	-0.7	-4,553		
Net permanent (average number, net salary).....	82.2	548,636	86.3	592,100	87	610,600
Positions other than permanent: Temporary employment.....		4,804		7,500		7,500
Other personnel compensation:						
Overtime and holiday pay.....		43,412		54,900		54,900
Nightwork differential.....		11,300		11,300		11,300
Total personnel compensation.....	608,152	665,800	665,800	684,300	684,300	684,300

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-6. \$5,505 to \$7,170.....	1	\$5,760	1	\$6,060	1	\$6,060
GS-4. \$4,480 to \$5,830.....	1	4,355	1	4,780	1	4,930
Ungraded positions at hourly rates equivalent to less than \$13,615.....	57	381,660	60	409,290	62	429,110
Total permanent.....	59	391,775	62	420,130	64	440,100
Pay above the stated annual rate.....		2,700		1,400		1,400
Lapses.....	-0.3	-1,703	-1	-7,730		
Net permanent (average number, net salary).....	58.7	392,772	61	413,800	64	441,500
Other personnel compensation:						
Overtime and holiday pay.....		93,222		96,200		98,500
Nightwork differential.....		4,000		4,000		4,000
Total personnel compensation.....	489,994	514,000	514,000	544,000	544,000	544,000

BOTANIC GARDEN

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,250 to \$13,445.....			1	\$10,250	1	\$10,605
GS-11. \$8,650 to \$11,305.....	1	\$9,810	1	10,125	1	10,420
GS-10. \$7,900 to \$10,330.....	1	9,220				
GS-9. \$7,220 to \$9,425.....	1	7,490	1	7,955	1	7,955
GS-5. \$5,000 to \$6,485.....	1	4,690	1	5,000	1	5,165
GS-4. \$4,480 to \$5,830.....	1	4,110	1	4,480	1	4,630
Ungraded positions at hourly rates equivalent to less than \$13,615.....	47	276,715	47	288,869	48	300,121
Total permanent.....	52	312,035	52	326,679	53	338,900
Pay above the stated annual rate.....		2,000		1,000		1,000
Lapses.....	-3	-15,108	-1	-5,279		
Net permanent (average number, net salary).....	49	298,927	51	322,400	53	339,900
Positions other than permanent: Temporary employment.....		8,580		5,000		5,000
Other personnel compensation:						
Overtime and holiday pay.....		50,403		48,500		48,500
Nightwork differential.....		3,700		3,700		3,700
Total personnel compensation.....	361,610	379,600	379,600	397,100	397,100	397,100

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Librarian of Congress.....	1	\$20,000	1	\$27,000	1	\$27,000
Deputy librarian of Congress.....	1	18,500	1	25,500	1	25,500
Positions at rates established by Public Law 313:						
Chief, science and technology division.....	1	19,000	1	19,000	1	19,000
Information systems specialist.....			1	19,000	1	19,000
GS-17. \$21,445 to \$24,445:						
Assistant librarian of Congress.....	1	18,158	1	22,427	1	23,177
Chief of division.....	1	20,000	1	24,445	1	24,445
Director of department.....	2	39,000	2	48,173	2	48,890
Law librarian.....	1	18,500	1	22,717	1	23,467
GS-16. \$18,935 to \$24,175:						
Associate director of department.....	2	34,848	2	42,885	2	43,110
Chief of division.....	2	33,487	2	42,130	2	42,785
Director of department.....	1	17,560	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Assistant chief of division.....	1	16,516	2	35,312	2	36,188
Associate director of department.....	1	16,977	1	17,996	1	18,566
Associate law librarian.....	1	17,618	1	18,740	1	19,224
Chief of division.....	10	172,334	11	202,332	11	205,884
Chief of fiscal services.....	1	17,031	1	18,170	1	18,566
Coordinator.....	1	16,516	1	16,460	1	17,030
Deputy chief assistant librarian.....	1	15,665	1	16,460	1	16,460
Digital computer systems administrator.....			1	19,310	1	19,310
Executive officer.....			1	17,206	1	17,776
Information systems specialist.....	1	15,665				
Science specialist.....	3	47,624	3	50,828	3	51,968
GS-14. \$14,170 to \$18,580:						
Assistant chief of division.....	9	130,571	8	124,053	8	126,480
Assistant to general counsel.....	1	14,082	1	15,169	1	15,659
Budget officer.....	1	14,812	1	15,640	1	15,982
Chief internal auditor.....			1	14,660	1	15,150
Chief of division.....	7	101,813	7	108,375	7	110,658
Collections maintenance and preservation officer.....			1	14,926	1	15,416
Executive officer.....	1	14,748				
Exhibits officer.....			1	14,660	1	15,150
Head of section.....	6	88,872	7	107,318	7	110,008
Information officer.....			1	14,170	1	14,660
Principal cataloger.....	2	28,090	2	30,283	2	31,263
Publications officer.....			1	14,170	1	14,660
Secretary of the library.....			1	14,774	1	15,264
Selection officer.....	1	14,965	1	15,982	1	16,130
GS-13. \$12,075 to \$15,855.....	42	529,231	47	613,488	48	640,805
GS-12. \$10,250 to \$13,445.....	58	621,022	75	818,319	76	848,678
GS-11. \$8,650 to \$11,305.....	95	861,935	119	1,100,063	120	1,129,318
GS-10. \$7,900 to \$10,330.....	15	129,293	12	106,059	12	108,027
GS-9. \$7,220 to \$9,425.....	135	1,028,903	146	1,137,370	149	1,179,570
GS-8. \$6,630 to \$8,610.....	24	170,276	21	148,432	22	157,853
GS-7. \$6,050 to \$7,850.....	118	744,348	126	845,037	137	927,445
GS-6. \$5,505 to \$7,170.....	81	467,038	87	524,978	91	558,800
GS-5. \$5,000 to \$6,485.....	150	777,674	159	869,066	167	923,306
GS-4. \$4,480 to \$5,830.....	126	586,599	131	657,465	149	748,915
GS-3. \$4,005 to \$5,220.....	165	694,178	175	767,710	182	808,855
GS-2. \$3,680 to \$4,805.....	70	265,722	58	226,182	65	256,007
Ungraded positions at hourly rates equivalent to less than \$14,170.....	94	359,307	97	386,631	98	391,477
Total permanent.....	1,234	8,218,478	1,323	9,432,626	1,386	9,932,437
Pay above the stated annual rate.....		74,930		36,279		36,279
Lapses.....	-46.4	-225,990	-38.8	-308,219	-18.5	-169,069

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
Net savings due to lower pay scales for part of year.....	-158,220	-4,524	
Net permanent (average number, net salary).....	1,187.6 7,909,198	1,284.2 9,156,162	1,367.5 9,799,647
Positions other than permanent:			
Part-time employment.....	135,260	141,228	141,228
Temporary employment.....	8,131	7,600	7,600
Other personnel compensation:			
Overtime and holiday pay.....	98,660	30,261	30,261
Nightwork differential.....	20,392	19,895	19,895
Total personnel compensation.....	8,171,641	9,355,146	9,998,631

COPYRIGHT OFFICE

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-18. \$24,500:			
Register of copyrights.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Deputy register of copyrights.....	1 18,753	1 23,322	1 24,072
GS-16. \$18,935 to \$24,175:			
General counsel.....	1 16,867	1 20,725	1 21,380
GS-15. \$16,460 to \$21,590:			
Assistant register of copyrights.....	1 17,210	1 18,368	1 18,740
Assistant register for examining.....	1 16,199	1 18,170	1 18,170
Attorney adviser.....	1 16,462		
GS-14. \$14,170 to \$18,580:			
Assistant chief of division.....	1 14,362	1 14,474	1 14,964
Attorney adviser.....	1 13,615		
Chief of division.....	2 30,465	2 32,925	2 33,582
GS-13. \$12,075 to \$15,855.....	3 37,152	3 39,300	3 40,512
GS-12. \$10,250 to \$13,445.....	9 96,780	10 112,667	10 114,844
GS-11. \$8,650 to \$11,305.....	13 116,746	11 105,276	11 107,526
GS-10. \$7,900 to \$10,330.....	8 65,568	8 68,256	8 69,413
GS-9. \$7,220 to \$9,425.....	30 220,596	37 282,386	37 288,855
GS-8. \$6,630 to \$8,610.....	5 35,598	3 23,069	3 23,509
GS-7. \$6,050 to \$7,850.....	26 165,502	46 287,409	48 310,210
GS-6. \$5,505 to \$7,170.....	9 52,882	12 74,712	12 76,039
GS-5. \$5,000 to \$6,485.....	50 259,028	41 228,454	46 257,141
GS-4. \$4,480 to \$5,830.....	63 295,580	59 292,240	63 316,137
GS-3. \$4,005 to \$5,220.....	24 100,805	15 64,339	17 73,660
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2 11,128	2 11,648	2 11,648
Total permanent.....	252 1,621,298	255 1,752,240	268 1,850,911
Pay above the stated annual rate.....	14,938	6,739	6,739
Lapses.....	-9.1 -50,072	-7.4 -56,296	-7.4 -56,296
Net savings due to lower pay scales for part of year.....	-29,349	-939	
Net permanent (average number, net salary).....	242.9 1,656,815	247.6 1,701,744	260.6 1,801,354
Other personnel compensation: Overtime and holiday pay.....	28,110	10,000	10,000
Total personnel compensation.....	1,584,925	1,711,744	1,811,354

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Positions at rates established by Public Law 313:			
Chief of division.....	1 \$24,500	1 \$24,500	1 \$24,500
Specialist in science and technology.....	1 18,935		1 18,935
GS-18. \$24,500:			
Director.....	1 24,500	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Deputy director.....	1 19,120	1 23,695	1 23,869
Senior specialist.....	16 314,772	17 401,837	17 402,587
GS-16. \$18,935 to \$24,175:			
Chief of division.....	3 50,295	3 61,774	3 63,739
Specialist.....	1 17,158	1 20,900	1 21,105
GS-15. \$16,460 to \$21,590:			
Attorney.....	4 66,325	4 71,850	4 73,956
Chief of division.....	2 35,735	2 38,620	2 38,834
Executive officer.....	1 15,911	1 17,316	1 17,886
Specialist.....	7 118,540	7 128,204	8 146,746
GS-14. \$14,170 to \$18,580:			
Analyst.....	3 42,085	6 89,833	7 106,111
Assistant chief of division.....	1 14,812	1 15,640	1 15,982
Attorney.....	2 27,230		
Chief of division.....	1 14,417	1 14,907	1 14,907

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580—Continued			
Coordinator.....	1 \$13,768	1 \$14,831	1 \$15,321
Economist.....	1 14,965		
Specialist.....	1 14,831	1 15,321	1 15,321
GS-13. \$12,075 to \$15,855.....	11 140,449	11 144,793	11 148,365
GS-12. \$10,250 to \$13,445.....	16 170,952	16 177,847	16 182,275
GS-11. \$8,650 to \$11,305.....	22 197,979	28 260,588	29 275,123
GS-10. \$7,900 to \$10,330.....	4 34,036	1 8,560	1 8,830
GS-9. \$7,220 to \$9,425.....	26 200,101	31 242,220	31 247,502
GS-8. \$6,630 to \$8,610.....	4 27,086	3 22,285	3 22,757
GS-7. \$6,050 to \$7,850.....	31 191,580	26 171,463	26 174,342
GS-6. \$5,505 to \$7,170.....	3 17,735	6 36,747	6 37,466
GS-5. \$5,000 to \$6,485.....	16 78,639	18 95,707	18 97,367
GS-4. \$4,480 to \$5,830.....	25 115,874	18 87,666	18 89,082
GS-3. \$4,005 to \$5,220.....	8 33,891	8 36,812	8 37,344
GS-2. \$3,680 to \$4,805.....	3 11,249	3 11,045	3 11,170
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2 11,128	2 11,648	2 11,648
Total permanent.....	215 2,001,415	219 2,270,129	223 2,367,620
Pay above the stated annual rate.....	17,577	8,731	8,731
Lapses.....	-9.1 -84,572	-8.2 -92,236	-8.2 -92,236
Net savings due to lower pay scales for part of year.....	-37,746	-1,881	
Net permanent (average number, net salary).....	205.9 1,896,494	210.8 2,184,743	214.8 2,284,115
Positions other than permanent: Temporary employment.....	25,000	25,000	25,000
Other personnel compensation:			
Overtime and holiday pay.....	3,449	5,900	5,900
Nightwork differential.....	406	400	400
Total personnel compensation.....	1,925,349	2,216,043	2,315,415

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,590:			
Chief of division.....	1 \$16,959	1 \$18,478	1 \$18,740
Editor.....	1 17,864	1 17,864	1 18,434
GS-14. \$14,170 to \$18,580:			
Editor.....	1 15,415		
GS-13. \$12,075 to \$15,855.....	2 24,187	5 62,307	6 76,062
GS-12. \$10,250 to \$13,445.....	8 82,985	8 86,462	9 98,543
GS-11. \$8,650 to \$11,305.....	7 62,285	8 74,301	8 75,197
GS-10. \$7,900 to \$10,330.....	7 58,343	8 68,200	8 69,880
GS-9. \$7,220 to \$9,425.....	12 90,287	12 96,077	15 119,665
GS-8. \$6,630 to \$8,610.....	15 103,724	16 115,963	16 117,936
GS-7. \$6,050 to \$7,850.....	24 151,639	27 176,877	27 180,133
GS-6. \$5,505 to \$7,170.....	50 274,058	66 380,437	66 388,931
GS-5. \$5,000 to \$6,485.....	33 161,305	27 146,215	27 148,829
GS-4. \$4,480 to \$5,830.....	82 382,086	122 591,254	124 610,149
GS-3. \$4,005 to \$5,220.....	79 330,615	82 353,674	82 359,280
GS-2. \$3,680 to \$4,805.....	10 40,113	10 41,750	10 42,445
Total permanent.....	331 1,793,981	393 2,229,859	400 2,324,224
Pay above the stated annual rate.....	17,167	8,576	8,576
Lapses.....	-10.9 -46,572	-5.9 -41,016	-5.9 -41,016
Net savings due to lower pay scales for part of year.....	-29,565	-1,158	
Net permanent (average number, net salary).....	320.1 1,735,011	387.1 2,196,261	394.1 2,291,784
Other personnel compensation: Overtime and holiday pay.....	146,268	130,000	55,000
Total personnel compensation.....	1,881,279	2,326,261	2,346,784

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Chief of division.....	1 \$17,348	1 \$20,900	1 \$21,355
GS-15. \$16,460 to \$21,590:			
Assistant chief of division.....	1 16,313	1 17,820	1 18,390
GS-13. \$12,075 to \$15,855.....	2 25,831	2 27,174	2 27,886
GS-12. \$10,250 to \$13,445.....	1 10,960	1 11,315	1 11,315
GS-11. \$8,650 to \$11,305.....	1 9,530	1 8,890	1 9,185
GS-10. \$7,900 to \$10,330.....	1 7,690		

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

BOOKS FOR THE BLIND—Continued

SALARIES AND EXPENSES—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9. \$7,220 to \$9,425.....	3	\$22,420	5	\$37,935	5	\$38,561
GS-7. \$6,050 to \$7,850.....	3	17,535	2	12,378	2	12,778
GS-6. \$5,505 to \$7,170.....	1	5,508	1	5,505	1	5,505
GS-5. \$5,000 to \$6,485.....	6	30,313	7	37,408	8	42,800
GS-4. \$4,480 to \$5,830.....	2	9,760	8	39,578	8	40,284
GS-3. \$4,005 to \$5,220.....	11	45,731	7	29,295	8	33,700
GS-2. \$3,680 to \$4,805.....	1	4,460				
Total permanent.....	33	212,439	36	247,843	38	261,759
Pay above the stated annual rate.....		1,865		953		953
Lapses.....	-5	-1,142	-1.1	-8,278	-1.1	-7,278
Net savings due to lower pay scales for part of year.....		-3,550				
Net permanent (average number, net salary).....	32.5	209,612	34.9	240,518	36.9	255,434
Other personnel compensation: Overtime and holiday pay.....		652				
Total personnel compensation.....		210,264		240,518		255,434

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,250 to \$13,445.....	1	\$10,970	1	\$11,566	1	\$11,670
GS-11. \$8,650 to \$11,305.....	1	9,250	1	9,742	1	9,830
GS-9. \$7,220 to \$9,425.....	2	15,178	3	23,404	3	23,994
GS-7. \$6,050 to \$7,850.....	6	36,908	2	12,636	2	12,836
GS-5. \$5,000 to \$6,485.....	3	14,346	6	30,709	6	31,369
GS-4. \$4,480 to \$5,830.....	2	9,780	2	10,508	2	10,694
Total permanent.....	15	96,432	15	98,565	15	100,393
Pay above the stated annual rate.....		874		379		379
Lapses.....	-7	-5,474	-1	-944	-4	-2,772
Net permanent (average number, net salary): Total personnel compensation.....	14.3	91,832	14.9	98,000	14.6	98,000

PRESERVATION OF MOTION PICTURES

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-3. \$4,005 to \$5,220.....	1	\$3,994	1	\$4,287	1	\$4,287
Total permanent.....	1	3,994	1	4,287	1	4,287
Pay above the stated annual rate.....		9				
Net permanent (average number, net salary).....	1	4,003	1	4,287	1	4,287
Positions other than permanent: Temporary employment.....		1,718		4,000		4,000
Total personnel compensation.....		5,721		8,287		8,287

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590: Coordinator (Library of Congress)....	1	\$16,959	1	\$18,478	1	\$18,740
GS-14. \$14,170 to \$18,580: Program directors (United Arab Republic and India).....	2	28,612	2	29,567	2	30,300
Program directors (Burma, Indonesia, and Israel).....	3	40,845	3	44,265	3	45,059
Program director (Pakistan).....			1	14,170	1	14,170
Program directors (Brazil, Poland, and Yugoslavia).....						3 42,510
GS-13. \$12,075 to \$15,855.....			1	12,075	1	12,075
GS-12. \$10,250 to \$13,445.....	1	10,493				
GS-7. \$6,050 to \$7,850.....			1	6,608	1	6,808
GS-6. \$5,505 to \$7,170.....	1	5,235				
GS-4. \$4,480 to \$5,830.....	1	4,215	1	4,786	1	4,936
Total permanent.....	9	106,359	10	129,949	13	174,598
Pay above the stated annual rate.....		89				
Lapses.....	-2.5	-24,573	-1.3	-18,259	-1.5	-21,088
Net savings due to lower pay scales for part of year.....		-3,110				
Net permanent (average number, net salary): United States and possessions.....	2.0	17,686	2.9	28,975	2.9	29,587
Foreign countries: U.S. rates.....	4.5	61,079	5.8	82,715	8.6	123,923
Positions other than permanent: Temporary employment: Foreign countries, local rates.....		103,362		199,600		274,515
Other personnel compensation: Post differentials and cost-of-living allowances.....		7,216		12,000		14,100
Total personnel compensation.....		189,343		323,290		442,125

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
\$14,170 or above:						
\$22,210: Superintendent of documents.....	1	\$18,000	1	\$22,210	1	\$22,210
\$19,310: Assistant superintendent of documents.....	1	17,725	1	19,310	1	19,310
Less than \$14,170.....	352	1,927,380	379	2,214,545	379	2,228,293
Ungraded positions at hourly rates equivalent to less than \$14,170.....	138	577,866	156	658,529	156	677,998
Total permanent.....	492	2,540,971	537	2,914,594	537	2,947,811
Pay above the stated annual rate.....		22,196		9,743		9,743
Lapses.....	11.3	-58,445	7.1	-38,663	7.1	-38,663
Net savings due to lower pay scales for part of the year.....		-27,873				
Net permanent (average number, net salary).....	480.7	2,476,849	529.9	2,885,674	529.9	2,918,891
Positions other than permanent: Inter-mittent employment.....		509,597		524,680		524,680
Other personnel compensation: Overtime and holiday pay.....		332,117		86,918		86,918
Nightwork differential.....		9,794		5,331		5,331
Total personnel compensation.....		3,328,357		3,502,603		3,535,820

GOVERNMENT PRINTING OFFICE REVOLVING FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
\$14,170 or above:						
\$27,000: Public Printer.....	1	\$20,000	1	\$27,000	1	\$27,000
\$25,500: Deputy Public Printer.....	1	18,500	1	25,500	1	25,500
\$24,500: Administrative assistant to the Public Printer.....	1	20,000	1	24,500	1	24,500
\$18,935 to \$24,175:						
Comptroller.....	1	17,500	1	20,900	1	20,900
Director of personnel.....	1	17,000	1	18,935	1	18,935
Director of purchases.....	1	18,000	1	22,210	1	22,210
Planning-production manager.....	1	18,000				
Planning manager.....	1	17,500	1	18,935	1	18,935
Plant engineer.....	1	17,500	1	20,900	1	20,900
Production manager.....	1	17,500	1	18,935	1	18,935
Special assistant to Public Printer.....	1	16,000	1	18,935	1	18,935
Technical director.....	1	17,500	1	20,900	1	20,900
Typography and design manager.....	1	17,500	1	18,935	1	18,935
\$16,460 to \$21,590:						
Assistant director of purchases.....	1	16,180	1	17,030	1	17,030
Assistant director of personnel.....	1	17,210	1	18,170	1	18,170
Assistant plant engineer.....	1	17,210	1	18,170	1	18,170
Assistant technical director.....	1	16,180	1	17,030	1	17,030
Assistant production manager.....	1	15,665	1	16,460	1	16,460
Deputy comptroller.....	1	16,180	1	17,030	1	17,030
Electronic printing research officer.....	1	17,225				
Medical officer.....	1	16,765	1	17,600	1	17,600
Night planning-production manager.....	1	16,180	1	17,030	1	17,030
Superintendent of binding.....	1	15,665	1	16,460	1	16,460
Superintendent of composition.....	1	15,665	1	16,460	1	16,460
Superintendent of field service division.....	1	16,695	1	17,600	1	17,600
Superintendent of letterpress.....	1	15,665	1	16,460	1	16,460
Superintendent of offset.....	1	15,665	1	16,460	1	16,460
\$14,170 to \$18,580:						
Assistant comptroller.....	1	14,965	1	15,640	1	15,640
Assistant to director of personnel.....	1	14,515	1	15,150	1	15,150
Assistant director of purchases for printing procurement.....			1	14,170	1	14,170
Assistant night planning-production manager.....	1	13,615	1	14,170	1	14,170
Assistant superintendent of binding.....	2	27,230	2	28,340	2	28,340
Assistant superintendent of composition.....	1	13,615	1	14,170	1	14,170
Assistant superintendent of field service division.....	1	14,515	1	15,150	1	15,150
Assistant superintendent of letterpress.....	2	27,230	2	28,340	2	28,340
Assistant superintendent of offset.....	2	27,230	2	28,340	2	28,340
Chief, computing section.....	2	27,230	1	14,170	1	14,170
Special assistant to production manager for electronic printing.....			1	14,170	1	14,170
Superintendent of planning service.....	1	13,615	1	14,170	1	14,170
Superintendent of plant planning.....	1	13,615	1	14,170	1	14,170
Superintendent of platemaking.....	1	13,615	1	14,170	1	14,170
Superintendent of typography and design.....	1	13,615	1	14,170	1	14,170
Less than \$14,170.....	1,169	7,582,400	1,160	7,899,568	1,160	7,899,568
Ungraded positions at hourly rates equivalent to less than \$14,170.....	5,295	34,039,429	5,358	34,812,856	5,358	34,812,856
Total permanent.....	6,506	42,290,354	6,561	43,449,459	6,561	43,449,459
Pay above the stated annual rate.....		338,413		168,854		168,854
Lapses.....	-152.9	-1,270,760	-77.8	-686,313	-85.3	-736,313
Deduct net savings due to lower pay scales for part of the year.....		-62,640				
Net permanent (average number, net salary).....	6,353.1	41,295,367	6,483.2	42,932,000	6,475.7	42,882,000
Positions other than permanent: Intermittent employment.....		60,791		68,000		68,000
Other personnel compensation:						
Overtime and holiday pay.....		6,322,322		5,750,000		5,200,000
Nightwork differential.....		2,536,058		2,250,000		2,250,000
Excess of annual leave earned over leave taken.....		6,191				
Total personnel compensation.....		50,220,729		51,000,000		50,400,000

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$15,587:						
Chief Justice.....	1	\$35,500	1	\$40,000	1	\$40,000
Associate Justice.....	8	280,000	8	316,000	8	316,000
Clerk.....			1	25,000	1	25,000
Reporter.....	1	19,150	1	23,095	1	23,095
Librarian.....	1	16,520	1	17,315	1	17,315
Marshal.....	1	16,065	1	16,820	1	16,820

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by the Supreme Court:						
\$15,587 to \$20,438:						
Chief deputy clerk.....			1	\$18,282	1	\$18,282
\$13,282 to \$17,441.....	3	\$45,469	3	47,702	3	48,164
\$11,275 to \$14,790.....	3	37,653	5	65,357	5	66,919
\$9,515 to \$12,436.....	15	158,169	16	175,604	16	177,876
\$8,690 to \$11,363.....	5	47,625	6	59,565	6	60,456
\$7,942 to \$10,368.....	24	208,109	26	234,251	26	235,329
\$7,293 to \$9,471.....	6	48,411	12	100,342	12	101,552
\$6,655 to \$8,635.....	13	92,950	14	104,170	14	105,490
\$6,055 to \$7,887.....	2	13,442	2	14,350	2	14,350
\$5,500 to \$7,134.....	28	166,100	32	204,133	32	206,129
\$4,928 to \$6,413.....	16	88,875	16	95,519	16	95,849
\$4,405 to \$5,742.....	10	50,485	12	64,152	12	64,764
\$4,048 to \$5,286.....	1	4,675	1	5,011	1	5,011
\$3,723 to \$4,862.....	25	106,233	25	110,671	25	111,683
Rate of \$5,000.....	4	18,288	4	20,000	4	20,000
Rate of \$3,670.....	1	3,660	1	3,670	1	3,670
Total permanent.....	168	1,457,279	189	1,761,009	189	1,773,754
Pay above the stated annual rate.....		9,027		5,400		5,400
Lapses.....	-7	-49,950	-9	-70,492	-5	-40,837
Net savings due to lower pay scales for part of the year.....		-20,000		-600		
Net permanent (average number, net salary).....	161	1,396,356	180	1,695,317	184	1,738,317
Positions other than permanent:						
Temporary employment.....		10,279		6,000		6,000
Part-time employment.....		67,769		80,683		80,683
Total personnel compensation.....		1,474,404		1,782,000		1,825,000

CARE OF THE BUILDING AND GROUNDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,660 to \$11,305.....	1	\$9,530	1	\$9,830	1	\$9,830
GS-4. \$4,480 to \$5,830.....	1	4,215	1	4,630	1	4,780
Ungraded positions at hourly rates equivalent to less than \$13,615.....	31	191,231	31	198,240	31	200,390
Total permanent.....	33	204,976	33	212,700	33	215,000
Pay above the stated annual rate.....		700		700		700
Lapses.....						
Net permanent (average number, net salary).....	33	205,676	33	213,400	33	215,700
Other personnel compensation:						
Overtime and holiday pay.....		45,390		49,000		49,000
Nightwork differential.....		2,817		2,400		2,400
Total personnel compensation.....		253,883		264,800		267,100

AUTOMOBILE FOR THE CHIEF JUSTICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Supreme Court:						
\$4,928 to \$6,413.....	1	\$5,252	1	\$5,753	1	\$5,753
Pay above the stated annual rate.....		50		31		31
Lapses.....				-11		
Net savings due to lower pay scales for part of the year.....		-64		-2		
Net permanent (average number, net salary), total personnel compensation.....	1	5,238	1	5,771	1	5,784

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,170:						
Chief judge.....	1	\$25,500	1	\$33,000	1	\$33,000
Judge.....	4	102,000	4	132,000	4	132,000
Chief technical adviser.....	1	20,000	1	24,500	1	24,500
Clerk.....	1	17,225	1	18,500	1	18,500
Grades established by Judicial Conference of the United States (equivalent to GS grades):						
JSP-14. \$14,170 to \$18,580: Marshal.....	1	14,065	1	15,150	1	15,640
JSP-13. \$12,075 to \$15,855.....	1	13,650	1	12,075	1	12,495

THE JUDICIARY—Continued

COURT OF CUSTOMS AND PATENT APPEALS—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by Judicial Conference of the United States (equivalent to GS grades)—Continued						
JSP-12. \$10,250 to \$13,445.....	1	\$10,310	1	\$10,250	1	\$10,605
JSP-11. \$8,650 to \$11,305.....	6	54,940	6	56,030	6	57,800
JSP-10. \$7,900 to \$10,330.....	1	9,220	1	9,790	1	9,790
JSP-9. \$7,220 to \$9,425.....	3	22,470	3	23,620	3	24,110
JSP-8. \$6,630 to \$8,610.....	4	27,030	4	28,940	4	29,160
JSP-5. \$5,000 to \$6,485.....	1	5,195	1	5,680	1	5,680
JSP-4. \$4,480 to \$5,830.....	4	17,210	4	17,970	4	18,225
JSP-2. \$3,680 to \$4,805.....						
Total permanent.....	29	339,315	29	387,505	30	396,505
Pay above the stated annual rate.....		1,900		900		900
Lapses.....		-2,619		-1,005		-1,005
Net savings due to lower pay scales for part of the year.....		-4,000				
Net permanent (average number, net salary).....	29	334,596	29	387,400	30	396,400
Positions other than permanent: Intermittent employment.....				10,000		10,000
Total personnel compensation.....		334,596		397,400		406,400

CUSTOMS COURT

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,460:						
Chief Judge.....	1	\$22,500	1	\$30,000	1	\$30,000
Judge.....	8	180,000	8	240,000	8	240,000
Clerk.....	1	18,500	1	20,000	1	20,000
Grades established by Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. \$16,460 to \$21,500: Marshal.....	1	16,695	1	18,170	1	18,170
JSP-14. \$14,170 to \$18,580: Law assistant.....	8	118,370	9	137,820	9	142,230
JSP-13. \$12,075 to \$15,855.....	7	87,080	7	91,665	7	92,505
JSP-12. \$10,250 to \$13,445.....	2	21,610	2	22,630	2	23,340
JSP-11. \$8,650 to \$11,305.....	4	37,840	4	39,025	4	40,205
JSP-10. \$7,900 to \$10,330.....	8	66,620	11	93,380	11	94,730
JSP-9. \$7,220 to \$9,425.....	2	14,520	2	15,420	2	15,685
JSP-8. \$6,630 to \$8,610.....	8	54,270	5	36,230	5	37,110
JSP-7. \$6,050 to \$7,850.....	9	59,175	9	62,650	9	63,650
JSP-6. \$5,505 to \$7,170.....	8	45,605	8	49,775	8	50,700
JSP-5. \$5,000 to \$6,485.....	16	80,960	16	88,085	18	104,240
JSP-4. \$4,480 to \$5,830.....	9	40,175	9	43,470	9	44,275
Total permanent.....	92	864,920	93	988,320	96	1,016,820
Pay above the stated annual rate.....		5,547		2,700		2,700
Lapses.....	-5	-85,757	-1	-16,320	-1	-16,320
Net savings due to lower pay scales for part of the year.....		-14,500				
Net permanent (average number, net salary).....	87	770,210	92	974,700	95	1,003,200
Positions other than permanent: Temporary employment.....		10,571		8,000		8,000
Total personnel compensation.....		780,781		982,700		1,011,200

COURT OF CLAIMS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,460:						
Chief Judge.....	1	\$25,500	1	\$33,000	1	\$33,000
Judge.....	4	102,000	4	132,000	4	132,000
Commissioner.....	15	285,000	15	390,000	15	390,000
Clerk.....	1	18,500	1	20,000	1	20,000
Grades established by Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. \$16,460 to \$21,500: Auditor.....			1	16,460	1	17,030
JSP-14. \$14,170 to \$18,580: Auditor.....	2	29,480	1	15,640	1	15,640
JSP-13. \$12,075 to \$15,855.....	4	52,675	4	55,440	4	56,280

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by Judicial Conference of the United States (equivalent to GS grades)—Continued						
JSP-11. \$8,650 to \$11,305.....	2	\$19,340	8	\$69,790	8	\$71,265
JSP-10. \$7,900 to \$10,330.....	5	44,315	5	45,980	5	46,520
JSP-9. \$7,220 to \$9,425.....	18	133,900	14	108,430	14	110,390
JSP-8. \$6,630 to \$8,610.....	6	43,590	6	46,720	6	46,380
JSP-7. \$6,050 to \$7,850.....	12	76,365	10	68,500	10	69,700
JSP-6. \$5,505 to \$7,170.....	1	5,935	1	6,245	1	6,430
JSP-5. \$5,000 to \$6,485.....	1	5,650	1	5,990	1	5,990
JSP-4. \$4,480 to \$5,830.....	8	40,020	7	37,060	7	37,660
JSP-2. \$3,680 to \$4,805.....	6	23,820	6	25,205	6	25,575
Total permanent.....	86	906,090	85	1,075,460	85	1,083,860
Pay above the stated annual rate.....		6,610		3,500		3,500
Lapses.....	-3	-17,187	-1	-7,760	-1	-7,760
Net savings due to lower pay scales for part of the year.....		-10,400				
Net permanent (average number, net salary).....	83	885,113	84	1,071,200	84	1,079,600
Positions other than permanent: Temporary employment.....		9,886		4,000		4,000
Part-time employment.....		4,713				
Total personnel compensation.....		899,712		1,075,200		1,083,600

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at annual rates:						
Circuit and district judgeships:						
\$33,000: Circuit judge.....	78	\$1,989,000	78	\$2,574,000	78	\$2,574,000
\$30,500: District judge (D.C.).....	1	23,000	1	30,500	1	30,500
\$30,000: District judge.....	306	6,885,000	305	9,150,000	305	9,150,000
Total judgeships.....	385	8,897,000	384	11,754,500	384	11,754,500
Lapses.....	-19	-441,017	-12	-369,500	-12	-369,500
Average number, net salary.....	366	8,455,983	372	11,385,000	372	11,385,000
Special personal service payments: Compensation of senior and resigned judges.....		1,985,637		2,760,000		2,760,000
Total personnel compensation.....		10,441,620		14,145,000		14,145,000

SALARIES OF SUPPORTING PERSONNEL

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. \$16,460 to \$21,500: Chairman, Commission on Mental Health, District of Columbia.....	1	\$16,180	1	\$17,600	1	\$18,170
Administrative assistant to the chief judge, District of Columbia.....	1	16,695	1	18,170	1	18,170
Chief probation officer.....	5	84,605	5	90,850	5	93,130
Chief deputy clerk.....			2	32,920	2	34,060
JSP-14. \$14,170 to \$18,580: Motions commissioner, District of Columbia.....	1	14,065	1	15,150	1	15,640
Chief probation officer.....	32	457,730	42	632,870	42	647,680
Chief deputy clerk.....	9	124,785	11	160,770	11	166,160
JSP-13. \$12,075 to \$15,855.....	95	1,167,390	90	1,178,310	90	1,194,730
JSP-12. \$10,250 to \$13,445.....	374	3,864,190	546	5,838,610	546	5,984,515
JSP-11. \$8,650 to \$11,305.....	283	2,494,830	141	1,284,255	141	1,299,300
JSP-10. \$7,900 to \$10,330.....	376	3,181,375	505	4,399,090	505	4,462,270
JSP-9. \$7,220 to \$9,425.....	449	3,258,590	381	2,850,780	381	3,770,455
JSP-8. \$6,630 to \$8,610.....	217	1,510,530	271	1,935,620	271	1,962,195
JSP-7. \$6,050 to \$7,850.....	308	1,960,760	295	1,934,550	295	2,391,400
JSP-6. \$5,505 to \$7,170.....	341	1,965,735	340	2,073,720	340	2,091,740
JSP-5. \$5,000 to \$6,485.....	714	3,650,580	655	3,601,370	655	3,618,950
JSP-4. \$4,480 to \$5,830.....	173	764,195	115	559,210	115	584,855
JSP-3. \$4,005 to \$5,220.....	6	25,245	12	52,230	12	52,230
JSP-2. \$3,680 to \$4,805.....	45	182,640	42	177,435	42	182,640

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate	1964 actual	1965 estimate	1966 estimate
Ungraded positions at annual rates: \$14,170 or above: \$20,000:						
Register of wills, District of Columbia.....	1 \$18,500	1 \$20,000	1 \$20,000			
Pretrial examiner, District of Columbia.....	1 18,500	1 20,000	1 20,000			
Chief probation officer.....	1 18,000	1 20,000	1 20,000			
Clerk of court.....	17 314,500	16 320,000	16 320,000			
\$18,500: Clerk of court.....	11 194,975	12 222,000	12 222,000			
\$17,500: Clerk of court.....	33 550,935	33 577,500	33 577,500			
\$16,620: Pretrial examiner, New York.....	2 31,730	2 33,240	2 33,240			
\$15,640: Assistant pretrial examiner.....	1 14,965	1 15,640	1 15,640			
\$14,500: Clerk of court.....	39 532,350	39 565,500	39 565,500			
Ungraded positions at annual rates less than \$14,170.....	334	338	338			
	2,741,935	2,965,725	2,965,725			
Total permanent.....	3,870	3,900	4,200			
Pay above the stated annual rate.....	29,176,400	31,613,115	33,744,945			
Lapses.....	-116	-100	-140			
Portion of salaries shown above paid from other accounts.....	-1,284,966	-743,115	-922,845			
Net savings due to lower pay scales for part of the year.....	-213,419	-305,000	-311,000			
Net permanent (average number, net salary).....	3,717	3,750	4,010			
Positions other than permanent:						
Temporary employment.....	271,138	300,000	240,000			
Part-time employment.....	156,584	160,000	160,000			
Special personal service payments: Payments to other accounts for reimbursable details.....	40,825	40,000	40,000			
Other personnel compensation: Additional pay for service abroad.....	79,700	84,000	84,000			
Total personnel compensation.....	27,771,097	31,268,000	33,161,100			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	27,761,981	31,258,000	33,151,100			
Reimbursable obligations.....	9,116	10,000	10,000			

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
Pay above the stated annual rate.....	\$10,855	\$5,100	\$6,400
Lapses.....	-4 -45,799	-7 -38,726	-7 -40,026
Net savings due to lower pay scales for part of the year.....	-23,500		
Net permanent (average number, net salary).....	161 1,207,609	158 1,330,000	192 1,674,175
Positions other than permanent:			
Temporary employment.....	49,864	57,000	57,000
Intermittent employment.....	34,235	35,000	35,000
Special personal service payments: Payments to other agencies for reimbursable details.....	1,501		
Other personnel compensation: Overtime.....	6,938	10,000	10,000
Total personnel compensation.....	1,300,147	1,432,000	1,776,175
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,259,322	1,392,000	1,736,175
Reimbursable obligations.....	40,825	40,000	40,000

SALARIES OF REFEREES (SPECIAL FUND)

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates established by the Judicial Conference:			
\$22,500: Referee in bankruptcy.....		134	158
		\$3,015,000	\$3,555,000
\$20,000: Referee in bankruptcy.....		7 140,000	9 180,000
\$17,500: Referee in bankruptcy.....		4 70,000	5 87,500
\$15,000: Referee in bankruptcy.....	128	1	1
	\$1,920,000	15,000	15,000
\$13,750: Referee in bankruptcy.....	8 110,000		
\$12,500: Referee in bankruptcy.....	5 62,500		
Total permanent.....	141	146	173
	2,092,500	3,240,000	3,837,500
Lapses.....	-2 -24,647	-1 -17,500	-1 -17,500
Net permanent (average number, net salary).....	139	145	172
	2,067,853	3,222,500	3,820,000
Positions other than permanent:			
Temporary employment.....	3,308		
Part-time employment.....	337,278	461,000	390,000
Total personnel compensation.....	2,408,439	3,683,500	4,210,000

EXPENSES OF REFEREES (SPECIAL FUND)

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Grades established by the Judicial Conference of the United States (equivalent to GS grades):			
JSP-13. \$12,075 to \$15,855.....	3 \$30,930	3 \$36,225	3 \$24,990
JSP-12. \$10,250 to \$13,445.....	7 65,590	6 63,275	6 65,050
JSP-11. \$8,650 to \$11,305.....	13 103,285	8 70,085	8 72,150
JSP-10. \$7,900 to \$10,330.....	23 172,730	15 124,170	15 127,140
JSP-9. \$7,220 to \$9,425.....	57 395,730	26 199,480	26 203,400
JSP-8. \$6,630 to \$8,610.....	81 503,130	109 762,490	109 778,770
JSP-7. \$6,050 to \$7,850.....	116 638,410	100 635,800	100 643,600
JSP-6. \$5,505 to \$7,170.....	133 652,890	150 854,795	224 1,276,225
JSP-5. \$5,000 to \$6,485.....	165 725,855	115 583,580	115 593,645
JSP-4. \$4,480 to \$5,830.....	35 138,815	60 297,150	90 424,500
JSP-3. \$4,005 to \$5,220.....		28 116,865	58 236,365
Total permanent.....	633 3,427,365	620 3,743,915	754 4,445,835
Pay above the stated annual rate.....	31,410	14,000	16,700
Lapses.....	-10 -138,314	-15 -97,515	-16 -105,135
Net savings due to lower pay scales for part of the year.....	-76,500		
Portion of salaries carried in other position schedules paid from this account.....	37 213,419	50 305,000	50 311,000
Net permanent (average number, net salary).....	660 3,457,380	655 3,965,400	788 4,668,400
Positions other than permanent:			
Temporary employment.....	284,450	400,000	150,000
Part-time employment.....	126,739	150,000	150,000
Other personnel compensation: Additional pay for service abroad.....	1,477	1,600	1,600
Total personnel compensation.....	3,870,046	4,517,000	4,970,000

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Director.....	1 \$20,000	1 \$27,000	1 \$27,000
Deputy director.....	1 20,000	1 26,000	1 26,000
GS-18. \$24,500:			
Assistant director.....	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Chief, division of business administration.....	1 19,500	1 24,445	1 24,445
Chief, probation division.....	1 19,500	1 24,445	1 24,445
Chief, division of procedural studies and statistics.....	1 19,000	1 23,695	1 23,695
Chief, bankruptcy division.....	1 18,000	1 22,195	1 22,945
GS-16. \$18,935 to \$24,175:			
Administrative attorney.....	1 17,500	1 19,590	1 20,245
GS-15. \$16,460 to \$21,590:			
Chief, personnel division.....	1 15,665	1 17,030	1 17,600
Assistant chief, division of business administration.....	1 17,210	1 18,740	1 18,740
Assistant chief, probation division.....	2 34,420	2 37,480	2 37,480
Assistant chief, bankruptcy division.....	1 17,210	1 16,460	1 17,030
Assistant chief, division of procedural studies and statistics.....	1 15,665		
Executive secretary (judicial circuits).....			11 181,060
GS-14. \$14,170 to \$18,580:			
Chief auditor.....	1 15,865	1 16,620	1 17,110
Chief, section of court services and quarters.....	1 14,965	1 16,130	1 16,130
Assistant chief, probation division.....	1 14,065	1 15,150	1 15,640
Sociologist (criminal).....	1 14,065	1 15,150	1 15,640
General attorney.....	1 14,065	1 15,150	1 15,640
GS-13. \$12,075 to \$15,855.....	7 87,080	6 79,590	7 92,925
GS-12. \$10,250 to \$13,445.....	3 32,580	4 44,195	4 45,260
GS-11. \$8,650 to \$11,305.....	7 62,230	7 64,680	9 85,455
GS-10. \$7,900 to \$9,425.....	2 17,930	2 18,770	2 18,770
GS-9. \$7,220 to \$9,425.....	16 123,060	15 122,265	16 130,710
GS-8. \$6,630 to \$8,610.....	3 20,640	3 21,870	3 22,310
GS-7. \$6,050 to \$7,850.....	21 138,855	22 153,900	33 222,250
GS-6. \$5,505 to \$7,170.....	21 122,185	21 130,405	24 149,325
GS-5. \$5,000 to \$6,485.....	24 125,360	25 140,510	27 152,985
GS-4. \$4,480 to \$5,830.....	25 117,695	25 126,700	28 142,690
GS-3. \$4,005 to \$5,220.....	3 12,270	2 9,090	2 9,090
Ungraded positions at hourly rates equivalent to less than \$14,170.....	15 93,538	15 92,851	15 93,666
Total permanent.....	165 1,266,053	165 1,363,626	199 1,707,801

**EXECUTIVE OFFICE OF THE PRESIDENT
THE WHITE HOUSE OFFICE**

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Section 105, Title III, United States Code, amended by Section 304(b) of Public Law 88-426.....	14	\$280,500	14	\$384,500	14	\$384,500
GS-17. \$21,445 to \$24,445:						
Executive clerk.....	1	20,000	1	24,445	1	24,445
GS-16. \$18,935 to \$24,175:						
Administrative officer (chief usher).....	1	18,000	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	15,665	1	17,030	1	17,030
Assistant executive clerk.....	1	17,210	1	18,170	1	18,170
Chief of records.....	1	17,210				
GS-14. \$14,170 to \$18,580:						
Administrative officer (1st asst. usher).....	1	14,515	1	15,640	1	15,640
Administrative officer (social).....	1	14,515	1	15,150	1	15,150
Assistant press secretary.....	1	14,965	1	15,640	1	15,640
Chief of correspondence.....	1	14,965	1	15,640	1	15,640
Chief, telegraph and travel service.....	1	14,965	1	14,660	1	14,660
Special assistant.....	1	14,515	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-10. \$7,900 to \$10,330:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$5,220:						
GS-2. \$3,680 to \$4,805:						
Ungraded positions at hourly rates equivalent to less than \$14,170.....	10	41,951	9	41,685	9	41,685
Total permanent.....	270	2,080,076	255	2,148,649	255	2,148,649
Lapses.....	-15	-253,443				
Net savings due to lower pay scales for part of the year.....		-27,141				
Net permanent (average number, net salary).....	255	1,799,492	255	2,148,649	255	2,148,649
Positions other than permanent.....		182,508		175,685		115,685
Other personnel compensation: Overtime and holiday pay.....		174,000		90,666		90,666
Total personnel compensation.....		2,156,000		2,415,000		2,355,000

EXECUTIVE MANSION AND GROUNDS

EXECUTIVE MANSION AND GROUNDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Ungraded positions at annual rates less than \$14,170.....	48	\$243,320	48	\$257,095	48	\$262,365
Ungraded positions at hourly rates equivalent to less than \$14,170.....	29	185,225	29	190,069	29	190,069
Total permanent.....	77	428,545	77	447,164	77	452,434
Pay above the stated annual rate.....		3,296		1,720		1,720
Lapses.....	-5	-2,577	-3.6	-20,942	-2.0	-11,654
Net savings due to lower pay scales for part of the year.....		-3,656		-942		
Net permanent (average number, net salary).....	76.5	425,608	73.4	427,000	75.0	442,500
Positions other than permanent: Temporary employment.....		71,919		25,000		30,000
Other personnel compensation: Overtime and holiday pay.....		49,118		30,000		35,000
Nightwork differential.....		3,597		3,000		3,000
Total personnel compensation.....		550,242		485,000		510,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		494,879		448,000		472,500
Reimbursable obligations.....		55,363		37,000		38,000

BUREAU OF THE BUDGET

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Director.....	1	\$22,500	1	\$30,000	1	\$30,000
Deputy director.....	1	20,500	1	28,500	1	28,500
Assistant director.....	3	60,000	3	81,000	3	81,000
GS-18. \$24,500:						
Assistant director for budget review.....	1	20,000	1	24,500	1	24,500
Assistant director for legislative reference.....	1	20,000	1	24,500	1	24,500
Assistant director for management and organization.....	1	20,000	1	24,500	1	24,500
Assistant director for statistical standards.....	1	20,000	1	24,500	1	24,500
Chief of division.....	5	100,000	5	122,500	5	122,500
Executive assistant director.....	1	20,000	1	24,500	1	24,500
General counsel.....	1	20,000	1	24,500	1	24,500
Special assistant to the director.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant to the director.....	1	18,000	1	22,195	1	22,945
Chief of office.....	1	19,500	1	24,445	1	24,445
Deputy division chief.....	7	132,500	7	165,115	7	165,865
Deputy office chief.....	4	76,000	4	93,280	4	94,030
GS-16. \$18,935 to \$24,175:						
Administrative assistant to the director.....	1	17,000	1	20,900	1	20,900
Assistant division chief.....	20	341,500	20	414,725	20	422,585
Assistant general counsel.....	1	17,500	1	20,900	1	21,555
Assistant office chief.....	13	231,500	13	267,770	13	271,045
Chief, budget methods.....	1	18,000	1	21,555	1	22,210
Chief, budget preparation.....	1	18,000	1	22,210	1	22,210
Chief, fiscal analysis.....	1	17,500	1	19,590	1	20,245
Deputy chief for program analysis.....	1	16,500	1	20,245	1	20,900
Specialist on organization and legislation.....	1	18,000	1	22,210	1	22,210
GS-15. \$16,460 to \$21,590:						
Accountant (systems).....	5	88,625	5	94,840	5	96,550
Analytical statistician.....	8	136,670	8	148,210	8	149,920
Assistant to office chief.....	1	17,725	1	19,310	1	19,310
Budget examiner.....	31	509,780	31	547,310	31	559,850
Budget methods specialist.....	2	35,450	2	38,050	2	38,620
Budget and management officer.....	1	17,210	1	18,740	1	18,740
Budget preparation specialist.....	1	17,210	1	18,170	1	18,740
Fiscal economist.....	3	51,630	3	55,650	3	56,220
Legislative analyst.....	3	53,690	3	57,360	3	58,500
Management analyst.....	22	375,530	22	401,450	29	524,650
Personnel officer.....	1	16,695	1	18,170	1	18,170
Program evaluation analyst.....					3	49,380
GS-14. \$14,170 to \$18,580:						
Accountant (systems).....	6	96,540	6	102,660	6	103,150
Analytical statistician.....	5	73,925	4	62,070	4	64,030
Budget examiner.....	26	375,140	27	410,940	32	491,170
Budget methods specialist.....	3	43,995	3	47,410	4	61,580
Budget preparation specialist.....	1	15,865	1	17,110	1	17,110
Cartographer.....	1	15,865	1	16,820	1	17,110
Fiscal economist.....	1	14,515	2	29,810	2	29,810
Information officer.....	1	14,965	1	15,640	1	16,130
Legislative analyst.....					1	15,150
Management analyst.....	7	104,755	6	96,780	6	98,250
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-10. \$7,900 to \$10,330:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$5,220:						
GS-2. \$3,680 to \$4,805:						
GS-1. \$3,385 to \$4,420:						
Ungraded positions at hourly rates equivalent to less than \$14,170.....	8	48,382	8	48,652	8	48,652
Total permanent.....	482	5,605,132	480	6,215,802	508	6,604,307
Pay above the stated annual rate.....		44,953		23,900		25,500
Lapses.....	-14.1	-235,017	-14	-237,202	-12	-147,807
Net savings due to lower pay scales for part of the year.....		-121,740		-5,500		
Net permanent (average number, net salary).....	467.9	5,293,328	466	5,997,000	496	6,482,000
Positions other than permanent:						
Temporary employment.....		54,671		66,000		76,000
Part-time employment.....		3,939		11,000		11,000
Intermittent employment.....		20,357		35,000		35,000
Special personal service payments: Payments to other agencies for reimbursable details.....		26,287		33,000		42,000
Other personnel compensation: Overtime and holiday pay.....		47,450		64,950		79,950
Nightwork differential.....		57		50		50
Total personnel compensation.....		5,446,089		6,207,000		6,726,000

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$5,354,300	\$6,187,000	\$6,707,000
Reimbursable obligations.....	91,789	20,000	19,000

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,460:	Num-ber	Total salary	Num-ber Total salary
Chairman, Council of Economic Advisers.....	1	\$20,500	1 \$30,000
Council member.....	2	40,000	2 54,000
Executive secretary, Committee on the Economic Impact of Defense and Disarmament.....			1 24,500
Economist.....	9	160,010	11 210,840
Statistician.....	1	17,500	1 20,900
GS-15. \$16,460 to \$21,590:			
Executive secretary, Committee on the Economic Impact of Defense and Disarmament.....			1 16,460
GS-10. \$7,900 to \$10,330.....	2	16,145	1 8,710
GS-9. \$7,220 to \$9,425.....	5	38,370	6 48,220
GS-8. \$6,630 to \$8,610.....	5	35,940	5 36,670
GS-7. \$6,050 to \$7,850.....	5	32,095	6 39,700
GS-6. \$5,505 to \$7,170.....	1	6,110	1 6,430
GS-5. \$5,000 to \$6,485.....	1	5,195	1 5,990
GS-2. \$3,680 to \$4,805.....	1	3,620	1 3,930
Ungraded positions at annual rates: \$14,170 or above:			
Economist.....	2	29,030	2 29,320
Less than \$14,170:			
Economist.....	9	101,725	7 85,415
Total permanent.....	44	506,240	46 596,190
Pay above the stated annual rate.....			2,000
Lapses.....	-6.4	-88,261	-4.8 -38,960
Net savings due to lower pay scales for part of the year.....		-7,836	-4,158
Net permanent (average number, net salary).....	37.6	413,711	36.4 492,863
Positions other than permanent:			
Temporary employment.....		6,969	12,000
Intermittent employment.....		26,443	25,000
Special personal service payments: Payments to other agencies for reimbursable details.....		30,530	38,000
Other personnel compensation: Overtime and holiday pay.....		34,004	33,000
Total personnel compensation.....		511,657	599,863 634,540
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	492,465	581,000	604,000
Reimbursable obligations.....	19,192	18,863	30,540

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$21,445:	Num-ber	Total salary	Num-ber Total salary
Executive secretary.....	1	\$20,000	1 \$27,000
Aerospace assistant.....	4	74,250	4 98,000
GS-17. \$21,445 to \$24,175:			
Aerospace assistant.....	4	74,500	4 91,780
Assistant to executive secretary.....	1	19,000	1 23,695
GS-14. \$14,170 to \$18,580:			
Administrative assistant.....	1	16,315	1 17,110
GS-13. \$12,075 to \$15,855.....	3	37,100	3 39,165
GS-12. \$10,250 to \$13,445.....	2	22,270	2 23,340
GS-11. \$8,650 to \$11,305.....	3	25,145	1 9,240
GS-10. \$7,900 to \$10,330.....	1	8,710	1 8,980
GS-9. \$7,220 to \$9,425.....	3	23,390	3 24,845
GS-7. \$6,050 to \$7,850.....	4	26,300	4 27,800
GS-6. \$5,505 to \$7,170.....	1	5,235	
GS-5. \$5,000 to \$6,485.....	2	9,380	2 10,330
GS-4. \$4,480 to \$5,830.....	1	4,915	1 5,380
Total permanent.....	31	366,510	28 406,665
Pay above the stated annual rate.....		2,635	1,542
Savings due to lower pay scales, part of year.....		-3,079	-482

	1964 actual	1965 estimate	1966 estimate
Lapses.....	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
	-4.7 -53,973	-2.8 -40,725	-1.3 -18,889
Net permanent (average number, net salary).....	26.3	312,093	25.2 367,000
Positions other than permanent:			
Temporary employment.....		6,000	6,000
Intermittent employment.....		6,000	6,000
Other personnel compensation: Overtime and holiday pay.....		2,125	3,000
Payments to other agencies for reimbursable details.....		9,453	
Total personnel compensation.....		323,671	382,000 408,000

NATIONAL COUNCIL ON THE ARTS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,935:	Num-ber	Total salary	Num-ber Total salary
Chairman.....			1 \$21,000
GS-16. \$18,935 to \$24,175:			
Public relations officer.....		1 18,935	1 19,590
GS-13. \$12,075 to \$15,855.....		2 24,150	2 24,990
GS-7. \$6,050 to \$7,850.....			1 6,050
Total permanent.....		4 64,085	5 71,630
Pay above the stated annual rate.....			290
Lapses.....		-1.9 -29,885	-1.1 -1,520
Net permanent (average number, net salary).....		2.1 34,200	4.9 70,400
Positions other than permanent: Intermittent employment.....			24,000
Total personnel compensation.....		34,200	94,400

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:	Num-ber	Total salary	Num-ber Total salary
Executive secretary.....	1	\$20,000	1 \$27,000
GS-18. \$24,500:			
Deputy executive secretary.....	1	20,000	1 24,500
Senior staff member.....	3	60,000	3 73,500
GS-17. \$21,445 to \$24,445:			
Internal security coordinating officer.....	1	19,500	1 23,695
Senior staff member.....	1	19,500	2 45,140
GS-16. \$18,935 to \$24,175:			
Senior staff member.....	4	64,500	4 75,740
GS-15. \$16,460 to \$21,590:			
Information liaison officer.....	1	18,240	1 19,310
Staff member.....	3	48,540	2 36,910
GS-14. \$14,170 to \$18,580:			
Junior staff member.....	3	40,845	3 42,510
GS-13. \$12,075 to \$15,855.....	2	26,915	2 27,930
GS-12. \$10,250 to \$13,445.....	2	21,940	1 10,250
GS-11. \$8,650 to \$11,305.....	1	8,410	1 8,650
GS-9. \$7,220 to \$9,425.....	8	61,990	9 73,310
GS-8. \$6,630 to \$8,610.....	1	6,810	1 7,290
GS-7. \$6,050 to \$7,850.....	13	88,790	13 93,050
GS-6. \$5,505 to \$7,170.....	1	6,460	2 12,860
GS-5. \$5,000 to \$6,485.....	2	10,180	1 5,165
GS-4. \$4,480 to \$5,830.....	1	4,635	1 4,930
GS-3. \$4,005 to \$5,220.....	1	3,880	1 4,410
Total permanent.....	50	551,135	50 616,150
Pay above the stated annual rate.....		4,584	2,120
Lapses.....	-8.7	-126,335	-5 -66,410
Net savings due to lower pay scales for part of the year.....		11,981	585
Net permanent (average number, net salary).....	41.3	417,403	45 551,275
Positions other than permanent:			
Temporary employment.....		878	9,500
Part-time employment.....			500
Special personal service payments: Payments to other agencies for reimbursable details.....		53,597	
Other personnel compensation: Overtime and holiday pay.....		19,827	15,000
Total personnel compensation.....		491,705	562,475 578,745

EXECUTIVE OFFICE OF THE PRESIDENT—Con.

OFFICE OF EMERGENCY PLANNING

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:	Num-ber	Total salary	Num-ber
Director, Office of Emergency Planning	1	\$25,000	1
Deputy director, Office of Emergency Planning	1	21,000	1
Assistant director	2	40,000	2
GS-18, \$24,500:			
Director, analysis and research	1	20,000	1
Director, civil affairs	1	20,000	1
Director, economic affairs	1	20,000	1
Director, government readiness	1	20,000	1
Director, industry and finance	1	20,000	1
Director, program development	1	20,000	1
Director, program evaluation	1	20,000	1
Director, resource readiness	1	20,000	1
General counsel	1	20,000	1
GS-17, \$21,445 to \$24,445:			
Chief, national resource evaluation center	1	19,000	1
Chief, technical analysis division	1	18,500	1
Director, economic stabilization division	1	19,000	1
Director, information office	1	18,000	1
Director, liaison and public affairs office	1	20,000	1
Director of administration	1	19,000	1
Director, resource management division	1	19,500	1
Director, stockpile and requirements division	1	20,000	1
Director, transportation division	1	20,000	1
Legal adviser	1	18,500	1
GS-16, \$18,935 to \$24,175:			
Chief, continuity of government division	1	18,000	1
Deputy chief, national resource evaluation center	1	18,000	1
Deputy director, stockpile and requirements division	1	18,000	1
Deputy legal adviser	1	18,000	1
Director, manpower division	1	18,000	1
Information specialist	1	18,935	1
Program evaluation officer	1	18,000	1
GS-15, \$16,460 to \$21,590:			
Attorney	2	34,420	7
Division chief	8	138,710	3
Industrial specialist	6	102,745	3
Information specialist	1	17,210	1
Intelligence analyst	1	18,240	1
Management analyst	1	17,210	1
Planning officer	4	69,355	4
Program officer	13	227,850	13
Regional director	8	133,560	8
Regional representative	9	155,405	9
Research specialist	4	71,415	4
Resources officer	6	101,200	4
Security officer	1	18,240	1
GS-14, \$14,170 to \$18,580:			
Administrative officer	1	15,865	1
Budget officer	1	14,515	1
Industrial specialist	3	44,445	2
Liaison officer	3	43,095	2
Management analyst	1	13,615	1
Personnel officer	1	14,515	1
Planning officer	3	43,095	1
Program officer	13	187,345	10
Regional representative	20	280,850	11
Research specialist	1	13,615	1
Security officer	1	14,515	1
Staff assistant	2	27,685	2
GS-13, \$12,075 to \$15,855:			
GS-12, \$10,250 to \$13,445:			
GS-11, \$8,650 to \$11,305:			
GS-10, \$7,900 to \$10,330:			
GS-9, \$7,220 to \$9,425:			
GS-8, \$6,630 to \$8,610:			
GS-7, \$6,050 to \$7,850:			
GS-6, \$5,505 to \$7,170:			
GS-5, \$5,000 to \$6,485:			
GS-4, \$4,480 to \$5,830:			
GS-3, \$4,005 to \$5,220:			
GS-2, \$3,680 to \$4,805:			
Ungraded positions at hourly rates equivalent to less than \$14,170	6	32,984	4
Total permanent	337	3,824,574	250
			3,199,489
			247
			3,186,499

	1964 actual	1965 estimate	1966 estimate
Pay above the stated annual rate	Num-ber	Total salary	Num-ber
Lapses	43.1	\$25,202	4.3
Net savings due to lower pay scales for part of the year		-\$414,013	
		-\$47,653	
		-\$1,836	
Net permanent (average number, net salary)	293.9	3,370,656	245.7
		3,161,000	243
Positions other than permanent:			
Temporary employment		23,005	16,000
Part-time employment		1,950	2,000
Intermittent employment		29,276	18,000
Other personnel compensation: Overtime and holiday pay		15,065	15,000
Total personnel compensation		3,439,952	3,212,000
			3,201,000

SALARIES AND EXPENSES, TELECOMMUNICATIONS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:	Num-ber	Total salary	Num-ber
Assistant director/director of telecommunications management	1	\$20,000	1
GS-18, \$24,500:			
Assistant director	1	20,000	1
Special assistant for telecommunications	1	20,000	1
GS-17, \$21,445 to \$24,445:			
Deputy assistant director	1	20,000	1
GS-16, \$18,935 to \$24,175:			
Division chief, Interdepartment Radio Advisory Committee	1	18,000	1
Division chief, radio spectrum	1	18,000	1
GS-15, \$16,460 to \$21,590:			
Communications specialist	6	100,685	4
Division chief	1	14,515	1
GS-14, \$14,170 to \$18,580:			
Communications specialist	1	11,725	1
GS-13, \$12,075 to \$15,855:			
GS-12, \$10,250 to \$13,445:			
GS-11, \$8,650 to \$11,305:			
GS-9, \$7,220 to \$9,425:			
GS-8, \$6,630 to \$8,610:			
GS-7, \$6,050 to \$7,850:			
GS-6, \$5,505 to \$7,170:			
GS-5, \$5,000 to \$6,485:			
GS-4, \$4,480 to \$5,830:			
GS-3, \$4,005 to \$5,220:			
Total permanent	53	476,170	40
Pay above the stated annual rate		2,502	1,200
Lapses	8.1	-\$87,559	4
Net savings due to lower pay scales for part of the year		-\$10,100	-\$300
Net permanent (average number, net salary)	44.9	381,013	39.6
Positions other than permanent:			
Part-time employment		1,785	
Intermittent employment			90,000
Other personnel compensation: Overtime and holiday pay		82	490
Total personnel compensation		382,880	399,000
			744,000

ADVANCES AND REIMBURSEMENTS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15, \$16,460 to \$21,590:			
Research specialist		1	1
GS-14, \$14,170 to \$18,580:			
Manpower specialist	1	\$16,130	1
GS-13, \$12,075 to \$15,855:			
GS-12, \$10,250 to \$13,445:			
			1
			17,125
			12,495
			10,805

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-11. \$8,650 to \$11,305.....	2 \$13,045	3 \$18,920	1 \$10,125
GS-6. \$5,605 to \$7,170.....	2 11,205		3 18,920
GS-5. \$5,000 to \$6,485.....			
Total permanent.....	5 40,380	5 52,505	8 86,300
Pay above the stated annual rate.....	287	350	500
Lapses.....	-3 -2,253	-7 -9,505	-2 -1,100
Net savings due to lower pay scales for part of the year.....	-800	-50	
Net permanent (average number, net salary).....	4.7 37,614	4.3 43,300	7.8 85,700
Other personnel compensation: Overtime and holiday pay.....	91	200	300
Total personnel compensation.....	37,705	43,500	86,000

OFFICE OF SCIENCE AND TECHNOLOGY

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Director.....	1 \$22,500	1 \$30,000	1 \$30,000
Deputy director.....	1 20,500	1 27,000	1 27,000
GS-18. \$24,500: Technical staff member.....	8 160,000	9 220,500	11 269,500
GS-17. \$21,445 to \$24,445: Technical staff member.....	2 37,000	2 45,890	3 67,335
GS-16. \$18,935 to \$24,175: Technical staff member.....	1 16,000	1 19,590	2 39,180
GS-15. \$16,460 to \$21,590: Technical staff member.....	1 16,695	1 18,170	1 16,460
GS-13. \$12,075 to \$15,855.....	1 11,725	1 12,495	2 24,990
GS-12. \$10,250 to \$13,445.....	2 20,290	2 21,565	1 10,960
GS-10. \$7,900 to \$10,330.....	1 7,690	1 8,170	1 8,440
GS-9. \$7,220 to \$9,425.....	2 16,130	2 17,135	2 17,380
GS-8. \$6,630 to \$8,610.....	9 66,750	7 54,770	8 63,600
GS-7. \$6,050 to \$7,850.....	1 6,965	1 7,250	3 19,350
GS-6. \$5,505 to \$7,170.....		1 6,245	1 5,505
GS-5. \$5,000 to \$6,485.....	1 5,170	3 15,170	3 15,990
GS-4. \$4,480 to \$5,830.....	3 13,065	1 5,080	1 5,080
Total permanent.....	34 420,480	34 509,030	41 620,770
Pay above the stated annual rate.....	248	1,943	2,445
Lapses.....	-1.7 -25,793	-7 -8,018	-3 -37,532
Net savings due to lower pay scales for part of the year.....	-22,793	-1,052	
Net permanent (average number, net salary).....	32.3 372,225	33.3 501,903	38 585,688
Positions other than permanent:			
Temporary employment.....	8,210		10,000
Intermittent employment.....	105,075	125,000	140,000
Special personal service payments: Payments to other agencies for reimbursable details.....	31,376	5,641	
Other personnel compensation: Overtime and holiday pay.....	9,999	12,000	18,000
Total personnel compensation.....	526,885	644,544	753,683
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	523,010	644,544	753,683
Reimbursable obligations.....	3,875		

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Special representative.....	1 \$25,000	1 \$30,000	1 \$30,000
Deputy special representative.....	1 22,500	1 27,000	1 27,000
GS-18. \$24,500:			
Agricultural trade specialist.....	1 20,000	1 24,500	1 24,500
Chief economist.....	1 20,000	1 24,500	1 24,500
Industrial economist.....	1 20,000		
GS-17. \$21,445 to \$24,445:			
Chairman, Trade Information Committee.....	1 18,000	1 22,195	1 22,945
General counsel.....	1 18,500	1 22,945	1 23,695
GS-16. \$18,935 to \$24,175:			
Public affairs adviser.....		1 18,935	1 19,590
Executive secretary.....	1 17,000		

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-16. \$18,935 to \$24,175—Continued			
International economist.....		1 \$18,935	1 \$19,590
GS-15. \$16,460 to \$21,590:			
Reports and publications officer.....	1 \$16,695		
GS-14. \$14,170 to \$18,580:			
Assistant general counsel.....		1 14,170	1 14,660
Assistant to chief economist.....	1 13,615	1 14,660	1 15,150
Assistant agricultural specialist.....		1 14,170	1 14,660
GS-13. \$12,075 to \$15,855.....	5 58,625	2 24,990	2 25,830
GS-12. \$10,250 to \$13,445.....	1 10,310	1 10,960	1 11,315
GS-11. \$8,650 to \$11,305.....	2 17,380	2 18,480	2 18,775
GS-9. \$7,220 to \$9,425.....	2 15,210	4 31,625	3 24,600
GS-8. \$6,630 to \$8,610.....	3 20,640	3 21,650	3 21,870
GS-7. \$6,050 to \$7,850.....	4 24,935	2 13,300	2 13,700
GS-6. \$5,505 to \$7,170.....		2 11,355	3 18,290
GS-4. \$4,480 to \$5,830.....	1 4,215	1 4,630	1 4,780
Total permanent.....	28 342,625	28 369,000	28 375,450
Pay above the stated annual rate.....	2,526	1,330	1,340
Lapses.....	-3.6 -44,497	-1.1 -14,832	-1.5 -20,390
Net savings due to lower pay scales for part of the year.....	-4,112	-298	
Net permanent (average number, net salary).....	24.4 296,542	26.9 355,200	26.5 356,400
Positions other than permanent:			
Temporary employment.....	1,882		
Intermittent employment.....	2,682	12,000	15,000
Special personal service payments: Payments to other agencies for reimbursable details.....	50,502	59,500	59,500
Other personnel compensation: Overtime and holiday pay.....	3,647	1,000	1,000
Total personnel compensation.....	355,255	427,700	431,900

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Executive director.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-15. \$16,460 to \$21,590:			
Physical science administrator.....	1 18,240	1 19,880	1 19,880
GS-7. \$6,050 to \$7,850.....	1 6,380	1 6,650	1 6,850
GS-4. \$4,480 to \$5,830.....	1 4,355	1 4,780	1 4,930
Total permanent.....	4 48,975	4 55,810	4 56,160
Net savings due to lower pay scales for part of the year.....	-847	-70	
Pay above the stated annual rate.....	408	214	215
Lapses.....	-0.9 -11,848	-154	-75
Net permanent (average number, net salary).....	3.1 36,688	4 55,800	4 56,300
Positions other than permanent:			
Intermittent employment.....		6,000	9,000
Overtime and holiday pay.....	106		
Total personnel compensation.....	36,794	61,800	65,300

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS

ADVANCES AND REIMBURSEMENTS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Executive director.....			1 \$22,945
GS-15. \$16,460 to \$21,590:			
Executive assistant.....		1 \$16,460	1 17,030
Executive secretary (Consumer Advisory Council).....			1 16,460
Liaison officer (Government agencies).....		1 16,460	1 17,030
Press and information officer.....	1 \$16,695	1 18,170	1 18,170
Staff economist.....			1 16,460
GS-14. \$14,170 to \$18,580:			
Liaison officer (consumer organizations).....		1 14,170	1 16,660
Staff economist.....			1 14,170

EXECUTIVE OFFICE OF THE PRESIDENT—Con.

MISCELLANEOUS—Continued

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS—Continued

ADVANCES AND REIMBURSEMENTS—continued

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-13. \$12,075 to \$15,855	1 11,725		1 \$12,075
GS-12. \$10,250 to \$13,445			1 10,250
GS-9. \$7,220 to \$9,425	2 \$16,130	2 \$16,890	2 17,135
GS-7. \$6,050 to \$7,850	2 14,320	2 14,900	2 15,100
GS-6. \$5,505 to \$7,170	1 5,235	2 12,490	2 12,675
GS-5. \$5,000 to \$6,485		1 5,000	1 5,165
GS-4. \$4,480 to \$5,830	2 8,570	2 9,410	2 9,710
GS-3. \$4,005 to \$5,220	1 3,880		
Total permanent	10 76,555	13 123,950	19 216,940
Pay above the stated annual rate		660 476	750
Lapses	-7.9	-2.0	-3.6
Net savings due to lower pay scales for part of the year	-60,379	-19,290	-41,590
Net permanent (average number, net salary)	2.1 16,836	11.0 105,100	15.4 176,100
Positions other than permanent:			
Temporary employment	487	2,000	2,000
Intermittent employment	7,036	12,000	24,400
Other personnel compensation: Overtime and holiday pay	2,683	3,500	3,500
Total personnel compensation	27,042	122,600	206,000

PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING

ADVANCES AND REIMBURSEMENTS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Staff director	1 \$18,500	1 \$22,945	1 \$23,695
GS-13. \$12,075 to \$15,855	2 23,450	4 49,140	4 50,820
GS-11. \$8,650 to \$11,305	2 16,820	2 17,890	2 18,480
GS-7. \$6,050 to \$7,850	1 5,795	1 6,250	1 6,450
GS-6. \$5,505 to \$7,170		1 7,170	1 7,170
GS-4. \$4,480 to \$5,830		1 4,480	1 4,630
Total permanent	6 64,565	10 107,875	10 111,245
Pay above the stated annual rate		557 413	430
Savings due to lower pay scales part of year		-645 -65	
Lapses	-1.2	-0.4	-0.1
Net permanent (average number, net salary)	4.8 51,543	9.6 103,740	9.9 110,100
Positions other than permanent:			
Temporary employment	180	500	500
Intermittent employment	1,420	6,500	6,500
Other personnel compensation: Overtime and holiday pay	187	200	300
Total personnel compensation	53,330	110,940	117,400

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,590:			
Auditor	1 \$16,180	1 \$17,030	1 \$17,030
Engineer	1 17,210	1 18,170	1 18,170
Regional disaster coordinator		1 17,030	1 17,030
GS-14. \$14,170 to \$18,580:			
Engineer	1 14,515	2 29,320	2 29,320
Program officer	2 30,380	2 31,770	2 31,770
Regional disaster coordinator	5 73,925	5 77,710	5 77,710
GS-13. \$12,075 to \$15,855	6 80,360	3 40,425	3 40,425
GS-12. \$10,250 to \$13,445	4 42,230	4 43,485	4 43,485
GS-11. \$8,650 to \$11,305	1 10,650	1 11,010	1 11,010
GS-7. \$6,050 to \$7,850	1 6,185	1 6,450	1 6,450
GS-6. \$5,505 to \$7,170	7 42,420	7 44,640	7 44,640
GS-5. \$5,000 to \$6,485	4 20,100	3 16,505	3 16,505

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-4. \$4,480 to \$5,830	2 \$8,710	1 \$4,780	1 \$4,780
GS-3. \$4,005 to \$5,220	2 7,760	2 8,010	2 8,010
Total permanent	37 370,625	34 366,335	34 366,335
Pay above the stated annual rate		2,600 1,500	1,500
Lapses	-3.5	-1.5	-1.5
Net savings due to lower pay scales for part of the year	-30,870	-17,635	-17,835
Net permanent (average number, net salary)	33.5 338,330	32.5 350,000	32.5 350,000
Positions other than permanent: Temporary employment	49,118	50,000	50,000
Other personnel compensation: Overtime and holiday pay	6,000	5,000	5,000
Total personnel compensation	393,448	405,000	405,000

EXPANSION OF DEFENSE PRODUCTION

REVOLVING FUND, DEFENSE PRODUCTION ACT

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,590:			
Attorney-adviser	1 \$18,755		
Director, Office of defense lending	1 19,270	1 \$21,020	1 \$21,020
Mining engineer	1 18,240	1 19,310	1 19,310
Regional director, Defense Materials Service	1 17,725	1 18,740	1 18,740
Strategic materials management officer	1 16,695	1 17,600	1 17,600
GS-14. \$14,170 to \$18,580:			
Loan examiner	1 15,415	1 16,130	1 16,130
Regional director, Defense Materials Service	1 14,965	1 15,640	1 15,640
GS-13. \$12,075 to \$15,855	5 60,165	4 51,240	3 38,745
GS-12. \$10,250 to \$13,445	2 20,950	3 32,525	2 21,920
GS-11. \$8,650 to \$11,305	1 9,250	1 9,535	1 9,535
GS-9. \$7,220 to \$9,425	6 48,390	7 58,135	7 57,155
GS-8. \$6,630 to \$8,610	1 7,020	1 7,510	
GS-7. \$6,050 to \$7,850	5 33,460	6 41,300	6 41,300
GS-6. \$5,505 to \$7,170	3 19,472	2 13,045	2 13,045
GS-5. \$5,000 to \$6,485	5 27,130	4 23,135	4 23,135
GS-4. \$4,480 to \$5,830	3 15,025	3 15,690	2 10,010
Total permanent	38 361,927	37 360,555	33 323,285
Pay above the stated annual rate		2,888 1,380	1,257
Lapses	-2.1	-6	-2
Net savings due to lower pay scales for part of the year	-22,811	-5,315	-1,372
Net permanent (average number, net salary)	35.9 332,776	36.4 356,137	32.8 323,170
Positions other than permanent: Temporary employment	916	2,500	2,500
Other personnel compensation: Overtime and holiday pay	632		
Total personnel compensation	334,324	358,637	325,670

MUTUAL DEFENSE AND DEVELOPMENT

MILITARY

	1964 actual	1965 estimate	1966 estimate
OFFICE OF THE SECRETARY OF DEFENSE			
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Assistant general counsel (international affairs)	1 \$19,000	1 \$23,695	1 \$23,695
GS-16. \$18,935 to \$24,175:			
Deputy director, Far East region		1 20,245	1 20,900
Director, military assistance planning	1 17,000	1 20,900	1 20,900
Director, support systems planning and negotiation	1 17,500	1 20,900	1 21,555
Staff officer (politic-military affairs)	1 17,000	1 20,900	1 20,900
GS-15. \$16,460 to \$21,590:			
Accountant	1 17,210	1 16,460	1 17,030
Armaments specialist	1 19,270		
Attorney	2 33,905	2 36,340	2 36,910
Auditor	2 33,390	2 36,340	2 36,340
Budget analyst	2 33,390	4 72,080	4 70,970
Foreign affairs officer	2 35,450	2 38,050	3 55,080
Infrastructure specialist	1 16,695	1 18,170	1 18,170
International logistics negotiator	7 120,470	7 131,180	7 132,320

PERSONNEL COMPENSATION

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	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
OFFICE OF THE SECRETARY OF DEFENSE—continued							ARMY						
Grades and ranges—Continued							Grades and ranges:						
GS-15. \$16,460 to \$21,500—Continued							GS-17. \$21,445 to \$24,445:						
Program analyst.....	9	\$152,315	7	\$129,470	7	\$130,610	Special assistant for international	1	\$19,500	1	\$23,695	1	\$24,445
Training specialist.....	1	16,695	1	18,170	1	18,170	logistics.....						
GS-14. \$14,170 to \$18,580:							GS-16. \$18,935 to \$24,175:						
Accountant.....			1	14,660			Supervisory budget analyst.....			1	20,435	1	20,245
Attorney.....	1	14,965	3	43,980	3	45,450	GS-15. \$16,460 to \$21,590:						
Budget analyst.....	3	42,645	3	44,960	3	46,430	Accountant.....	1	17,210	1	18,170	1	18,740
Foreign affairs officer.....	2	31,340					Budget officer.....	1	18,240				
Industrial security officer.....	1	14,515	1	15,640	1	15,640	Supply requirements and distribu-	8	138,710	8	147,070	8	140,210
International logistics negotiator.....	1	14,065	2	29,810	2	30,790	GS-14. \$14,170 to \$18,580:						
Military assistance plans analyst.....	4	56,260	5	74,770	5	76,730	Accountant.....	1	14,965	1	16,330	1	16,130
Programs officer.....	4	58,060	4	60,600	4	62,560	Administrative assistant.....	1	14,965	1	15,640	1	16,130
Statistician.....	1	15,865					Administrative officer.....	1	15,865	1	16,620	1	17,110
Supply specialist.....	1	13,615	1	15,150	1	15,640	Budget officer.....	3	44,895	3	46,920	3	46,920
GS-13. \$12,075 to \$15,855	10	121,485	13	164,535	11	143,325	Communication officer.....	1	14,965	1	15,640	1	16,130
GS-12. \$10,250 to \$13,445	5	51,880	3	31,815	2	21,920	Engineer.....	3	43,095	3	44,960	3	46,430
GS-11. \$8,650 to \$11,305	4	35,040	4	36,960	1	10,420	Geologist.....	1	14,965	1	15,640	1	15,640
GS-9. \$7,220 to \$9,425	9	73,850	9	76,495	9	76,985	Industrial specialist.....	1	14,515	1	15,150	1	15,640
GS-8. \$6,630 to \$8,610	10	73,560	12	89,460	12	89,900	Management analyst.....	1	14,965	1	16,130	1	16,130
GS-7. \$8,050 to \$7,850	39	258,375	37	257,050	36	252,000	Physical science officer.....	1	16,765	1	17,600	1	17,600
GS-6. \$5,505 to \$7,170	68	401,795	58	362,025	57	355,689	Program progress analyst.....	1	15,415	1	16,130	1	16,130
GS-5. \$5,000 to \$6,485	26	132,180	20	111,715	20	113,035	Property and supply officer.....	3	43,995	3	47,410	3	47,410
GS-4. \$4,480 to \$5,830	8	36,800	5	25,250	5	25,850	Supply requirements and distribution						
GS-3. \$4,005 to \$5,220	2	8,075	1	4,005	1	4,140	officer.....	27	401,355	26	398,310	26	405,666
GS-2. \$3,680 to \$4,805	1	4,565					Transportation officer.....	1	14,515	1	14,660	1	15,150
Positions established by the Office of							GS-13. \$12,075 to \$15,855	60	774,340	55	726,705	55	733,257
the Secretary of Defense:							GS-12. \$10,250 to \$13,445	115	1,221,130	108	1,198,945	108	1,204,947
Deputy assistant for international	2	37,500	2	45,945	2	45,945	GS-11. \$8,650 to \$11,305	108	1,016,720	99	937,475	98	935,560
logistics negotiations.....							GS-10. \$7,900 to \$10,330	10	81,745	10	87,470	10	87,910
Deputy chief, programs.....	1	16,500	1	20,245	1	20,245	GS-9. \$7,220 to \$9,425	109	848,890	105	854,725	104	845,828
Deputy director, office of military	1	20,000	1	24,500	1	24,500	GS-8. \$6,630 to \$8,610	19	135,270	19	143,130	18	135,430
assistance.....							GS-7. \$6,050 to \$7,850	100	642,561	77	513,400	80	535,404
Deputy military assistance comp-	1	17,500	1	20,900	1	20,900	GS-6. \$5,505 to \$7,170	85	502,126	78	486,315	78	491,514
troller.....							GS-5. \$5,000 to \$6,485	155	762,406	136	737,255	136	743,000
Director of policy review.....	1	20,000	1	24,500	1	24,500	GS-4. \$4,480 to \$5,830	82	405,820	71	342,060	71	345,830
Military assistance comptroller.....	1	18,000	1	21,445	1	21,445	GS-3. \$4,005 to \$5,220	15	63,455	9	38,745	9	39,285
Principal deputy assistant secretary	1	20,000	1	24,500	1	24,500	GS-2. \$3,680 to \$4,805	1	4,355	1	4,055	1	4,180
(international security affairs).....							Ungraded positions at hourly rates equi-	253	621,813	466	1,532,000	459	1,512,918
Deputy assistant director for foreign	1	19,500					alent to less than \$14,170						
programs.....							Total permanent.....	1,169	7,959,631	1,290	8,508,690	1,283	8,526,919
Grades established by the Office of the							Pay above the stated annual rate.....		56,589		28,740		28,941
Secretary of Defense:							Net decrease due to lower pay scale for						
FD-1. \$22,650 to \$24,500:							part of year.....		-154,237				
Defense adviser, USRO and	1	19,650	1	23,440	1	23,440	Lapses.....	-49	-341,124	-138	-294,510	-33	-17,804
DEFREP/NA							Net permanent (average number,						
FD-2. \$18,295 to \$22,105:							net salary):						
Director multilateral finance divi-	1	18,900	1	22,105	1	22,105	United States and possessions.....	360	3,133,898	360	3,393,280	362	3,489,326
sion.....							Foreign countries:						
Air defense technical adviser.....	1	18,400					U.S. rates.....	528	3,773,329	445	3,498,897	445	3,586,412
Production manager, NATO star-	1	15,900					Local rates.....	232	613,622	347	1,350,353	443	1,462,318
fighter management organization	1	18,400	1	21,470	1	22,105	Positions other than permanent: Tempo-						
Director of administration.....							rary employment: United States and						
FD-3. \$14,860 to \$19,495:							possessions.....	23,314		4,005		4,005	
Assistant chief of traffic.....	1	15,205	1	16,405	1	16,920	Other personnel compensation:						
Attorney.....	1	14,265	1	15,375	1	15,890	Overtime and holiday pay.....	130,982		104,500		112,735	
Contract administration officer.....	1	14,735	1	15,890	1	16,405	Nightwork differential.....	429		438		438	
Director, combat development and	1	18,025	1	18,980			Post differential and cost of living allow-	56,521		48,527		51,766	
test center.....							ance.....						
Missile systems administrator.....	1	14,265	1	15,375	1	15,890	Total personnel compensation.....	7,732,095		8,400,000		8,707,000	
Program officer.....	1	14,265	1	14,860	1	15,375							
Project officer.....	1	16,615											
Regional security officer.....	1	15,205	1	16,405	1	16,405							
Special assistant (labor and produc-	1	16,145	1	17,435	1	17,435							
tion).....													
Supply specialist.....	3	47,025	3	50,780	3	51,275							
FD-4. \$12,075 to \$15,855	9	113,995	9	121,695	9	122,535							
FD-5. \$9,945 to \$13,050	2	20,670	2	21,960	2	21,960							
FD-6. \$8,295 to \$10,860	4	37,660	4	40,020	4	40,020							
FD-9. \$6,205 to \$8,050	1	6,280	1	6,820	1	6,820							
Total permanent.....	274	2,632,830	252	2,683,410	243	2,616,669							
Pay above the stated annual rate.....		22,963		10,415		9,700							
Lapses.....	-18	-211,618	-10	-59,295	-6	-69,045							
Net savings due to lower pay scales for		-59,716		-1,830									
part of the year.....													
Net permanent (average number,													
net salary):													
United States and possessions.....	183	1,772,123	178	1,943,769	174	1,868,502							
Foreign countries: U.S. rates.....	73	612,336	64	688,931	63	688,822							
Positions other than permanent:													
Temporary employment:													
United States and possessions.....		9,342		8,200		8,200							
Intermittent employment.....		22,232		36,500		15,500							
Special personal service payments: Pay-													
ments to other agencies for reimburs-		8,198											
able details.....													
Other personnel compensation:													
Overtime and holiday pay.....		133,242		143,000		125,776							
Post allowances.....		15,452		13,600		12,900							
Total personnel compensation, Of-		2,572,925		2,834,000		2,719,700							
fice of the Secretary of Defense.....													

1 Positions and compensation shown for Navy in this schedule are also included in the schedules for Navy bureaus and activities.

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

MUTUAL DEFENSE AND DEVELOPMENT—Continued

MILITARY—Continued

	1964 actual	1965 estimate	1966 estimate
NAVY—continued			
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580—Continued			
Program analyst	1 \$14,965	1 \$15,150	1 \$15,150
General engineer	7 102,505	6 93,840	6 91,820
Special assistant	1 14,065	1 15,150	1 15,150
Naval architect	1 14,515	1 15,640	1 15,640
Assistant to ACOFS logistics	1 14,515	1 15,150	1 15,640
GS-13. \$12,075 to \$15,855	33 400,875	37 498,395	38 506,730
GS-12. \$10,250 to \$13,445	55 598,342	44 513,480	47 515,120
GS-11. \$8,650 to \$11,305	78 718,229	76 747,080	66 663,250
GS-10. \$7,900 to \$10,330	11 91,704	8 69,680	8 69,680
GS-9. \$7,220 to \$9,425	47 357,112	60 492,000	54 452,030
GS-8. \$6,630 to \$8,610	2 14,515	3 22,530	3 22,530
GS-7. \$6,050 to \$7,850	50 322,282	34 232,900	34 232,900
GS-6. \$5,505 to \$7,170	28 166,640	26 162,370	25 156,125
GS-5. \$5,000 to \$6,485	113 606,485	91 515,060	88 510,600
GS-4. \$4,480 to \$5,530	233	98	79
GS-3. \$4,005 to \$5,220	1 116,892	497,840	425,020
GS-2. \$3,680 to \$4,805	82 351,519	75 330,750	89 389,490
Grades established by the Secretary of the Navy: \$9,605 to \$16,655:	1 3,935	1 3,680	1 3,804
Professor	1 16,380		
Ungraded positions at annual rates less than \$14,170	932 953,689	740 823,516	762 866,686
Ungraded positions at hourly rates equivalent to less than \$14,170	8 46,793		
Total permanent	1,700	1,318	1,319
Pay above the stated annual rate	6,162,297	5,310,221	5,223,595
Lapses	41,980	31,313	28,398
Net savings due to lower pay scales for part of year	156 860,100	34 220,995	33 204,289
	50,233		
Net permanent (average number, net salary):			
United States and possessions	464	406	386
Foreign countries:			
U.S. rates	176	143	143
Local rates	1,444,872	1,378,891	1,398,767
Other personnel compensation:			
Overtime and holiday pay	212,987	185,318	177,618
Post differentials and cost-of-living allowances	219,643	245,648	243,275
Total personnel compensation	1,544	1,284	1,286
	5,726,574	5,551,505	5,468,597
AIR FORCE			
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Chief, operations research			1 21,555
GS-15. \$16,460 to \$21,590:			
Operations analyst	1 19,270	1 21,020	1 21,020
Management analyst	1 17,725	1 18,740	1 19,310
Budget analyst	1 15,665	1 17,030	1 17,600
Supply officer	1 17,210	1 18,170	1 18,740
Training officer	1 16,695	1 18,170	1 18,170
Chief, operations research	1 17,725	1 19,880	
Research analyst	2 31,845	2 34,800	2 35,200
GS-14. \$14,170 to \$18,580:			
Supply officer	1 14,515	1 15,150	1 15,150
Administrative officer	1 14,065	1 15,150	1 15,640
Management analyst	1 15,415	1 16,130	1 16,620
Budget analyst	3 43,995	3 46,920	3 48,390
Supply officer	2 28,130	3 44,470	3 45,450
Electrical engineer	2 29,085	2 31,280	2 32,260
General engineer	1 14,965	1 16,130	1 16,130
Research analyst	1 14,965	1 16,130	1 16,130
Training officer	1 13,615	1 14,660	1 15,150
GS-13. \$12,075 to \$15,855	35 425,660	36 474,470	35 469,325
GS-12. \$10,250 to \$13,445	48 494,880	45 496,450	44 495,255
GS-11. \$8,650 to \$11,305	28 243,320	27 248,540	16 148,690
GS-9. \$7,220 to \$9,425	19 142,345	18 138,870	16 127,150
GS-8. \$6,630 to \$8,610	2 14,670	2 15,680	2 15,680
GS-7. \$6,050 to \$7,850	19 118,295	19 123,890	14 93,650
GS-6. \$5,505 to \$7,170	17 102,905	18 113,560	19 121,365
GS-5. \$5,000 to \$6,485	49 254,970	57 312,685	53 296,340
GS-4. \$4,480 to \$5,830	27 117,585	31 141,310	28 136,605
GS-3. \$4,005 to \$5,220	4 17,080	8 35,565	8 36,490
Grades established by Public Law 313:			
Director, technical assistant	1 19,500	1 19,500	1 19,500
Ungraded positions at annual rates less than \$14,170		353 522,950	353 522,950
Total, permanent	270	637	611
	2,276,095	3,007,300	2,855,605
Lapses	-3 -28,832	-5 -39,478	-5 -31,993
Savings due to lower pay scale past year	-89,355		

	1964 actual	1965 estimate	1966 estimate
AIR FORCE—continued			
Pay above stated annual rate	\$15,936	\$29,716	\$29,265
Net permanent (average number, net salary):			
United States and possessions	239	242	215
Foreign countries:			
U.S. rates	1,898,612	2,139,952	1,969,825
Local rates	28 275,232	38 311,138	39 336,499
Special personal service payments: Payment to other agencies for reimbursable details		54,385	54,385
Other personnel compensation:			
Overtime and holiday pay	28,587	33,936	31,514
Post differential allowances	26,272	31,052	31,583
Total, personnel compensation	2,228,703	3,116,911	2,970,359
STATE			
Grades and ranges:			
Ungraded positions at annual rates less than \$14,170, total permanent	806		
Lapses	-95		
	-158,760		
Net permanent (average number, net salary): Foreign countries, local rates	711		
	1,195,320		
Positions other than permanent: Temporary employment: Foreign countries, local rates	4	6,569	
Other personnel compensation: Overtime and holiday pay	82,487		
Total, personnel compensation	1,284,376		

ECONOMIC

	1964 actual	1965 estimate	1966 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
Grades and ranges:			
Positions established by act of Sept. 4, 1961 (75 Stat. 447):			
Administrator	1 \$22,500	1 \$30,000	1 \$30,000
Assistant administrator	9 180,000	10 270,000	10 270,000
Deputy administrator	1 20,500	1 28,500	1 28,500
General counsel		1 26,000	1 26,000
Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385):			
AD-18. \$24,500:			
Controller	1 20,000	1 24,500	1 24,500
Deputy assistant administrator	6 120,000	6 147,000	6 147,000
Deputy general counsel	1 20,000	1 24,500	1 24,500
Director	4 80,000	4 98,000	4 98,000
Division chief	2 40,000	2 49,000	2 49,000
General counsel	1 20,000		
Special assistant	1 20,000	1 24,500	1 24,500
AD-17. \$21,445 to \$24,445:			
Associate assistant administrator	3 58,000	5 114,275	5 116,975
Deputy assistant administrator	2 39,000	2 47,390	2 48,140
Deputy controller	1 18,500	1 22,945	1 23,695
Deputy director	3 57,000	3 70,335	3 71,835
Director	5 97,000	3 71,835	3 72,585
Division chief	1 20,000	1 22,945	1 23,695
Economic adviser		1 21,445	1 22,195
Office director	6 111,000	5 111,725	5 114,725
AD-16. \$18,935 to \$24,175:			
Assistant general counsel		1 20,245	1 20,245
Deputy office director	1 18,000	3 62,700	3 63,355
Director	4 69,500	8 163,270	8 165,890
Division chief	2 35,500	2 38,525	2 39,180
Staff chief	1 17,000	1 20,900	1 20,900
AD-15. \$16,460 to \$21,590:			
Attorney	2 37,510	1 19,880	1 19,880
Business analyst	2 33,905	2 36,340	2 36,910
Congressional liaison officer	3 48,540	2 35,200	2 35,770
Deputy director	3 56,265	3 60,210	3 61,350
Director	1 17,725	1 18,740	1 19,310
Division chief	2 34,935	1 16,460	1 17,030
Economist	2 31,845	2 33,490	2 34,060
Evaluation officer		1 21,590	1 21,590
Executive officer	1 19,270	1 20,450	1 20,450
Food for peace officer	1 16,695	1 17,510	1 18,170
Foreign affairs officer	1 16,695	1 17,600	1 18,170
Information officer	1 16,180	1 17,600	1 18,170
International relations officer	1 19,270	1 18,170	1 18,170
Public affairs officer	1 17,725	1 19,310	1 19,310
Specialist assistant	7 119,955	5 91,420	5 93,700
AD-14. \$14,170 to \$18,580:			
Attorney adviser		1 14,170	1 14,660
Congressional liaison officer	1 15,415	1 14,170	1 14,170

PERSONNEL COMPENSATION

AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued				Grades and ranges—Continued							
1964 actual		1965 estimate		1966 estimate		1964 actual		1965 estimate		1966 estimate	
Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385)—Con.						Grades and ranges—Continued					
AD-14. \$14,170 to \$18,580—Continued						GS-15. \$16,460 to \$21,590—Continued					
Development officer	1 \$13,615	1 \$14,170	1 \$14,660	Special assistant	10 \$170,040	13 \$241,910	13 \$241,910	Staff chief	1 16,180	3 55,650	3 56,220
Economist	1 14,965	3 43,980	3 44,470	Supply commodity management officer	2 33,905	2 36,910	2 36,910	Technical adviser	1 16,005	1 18,740	1 18,740
Engineer	1 15,415			Transportation officer	1 18,755	1 19,880	1 20,450	GS-14. \$14,170 to \$18,580:			
Information officer	1 14,065	1 15,150	1 15,640	Accountant	4 58,060	4 62,070	4 63,050	Administrative officer	2 29,930	2 31,770	2 31,770
Information specialist	1 13,615	1 14,660	1 15,150	Agriculturist	3 42,195	2 30,300	2 31,280	Architect	2 31,280	2 32,750	2 33,240
International relations officer	1 16,765	1 17,600	1 17,600	Assistant branch chief	1 14,660	1 15,640	1 16,130	Assistant division chief	6 80,975	4 59,620	4 61,580
International trade specialist		1 15,150	1 15,640	Attorney adviser	5 69,875	7 105,460	7 106,460	Auditor	13 191,845	15 233,130	15 235,090
Personnel officer	1 14,965	1 16,130	1 16,130	Branch chief	6 87,090	11 164,200	11 165,670	Budget analyst	8 118,820	8 126,590	8 127,080
Program officer	1 14,065	1 14,170	1 14,660	Budget officer	1 14,515			Business analyst	9 130,635	10 153,950	10 155,890
Special assistant	1 14,065	1 15,150	1 15,640	Community development adviser				Contract officer	15 218,625	15 232,150	15 232,150
Staff coordinator	1 13,615	1 14,170	1 14,660	Deputy staff director	1 14,965	1 15,640	1 16,130	Digital computer system analyst	2 27,230	3 43,490	3 44,960
AD-13. \$12,075 to \$15,855	4 47,285	3 36,645	3 37,905	Division chief	1 14,170	1 14,170	1 14,170	Economist	14 207,260	14 219,940	14 223,370
AD-12. \$10,250 to \$13,445	2 20,290	4 42,420	4 43,840	Economist	5 73,025	2 32,260	2 32,750	Evaluation officer	2 29,480	1 15,150	1 15,640
AD-11. \$8,650 to \$11,305	1 8,970	1 9,535	1 9,535	Executive assistant	2 29,480	2 31,280	2 31,770	Executive officer	1 13,615	1 14,660	1 15,150
AD-7. \$6,050 to \$7,850	1 5,795			Excess property utilization officer	3 46,695	3 49,370	3 50,350	Financial officer	9 131,405	7 105,560	7 107,030
AD-3. \$4,005 to \$5,220	1 3,985	1 4,275	1 4,410	Food for peace officer	2 30,380	1 14,660	1 15,150	Food for peace officer	7 108,805	9 143,700	9 145,630
AD-2. \$3,680 to \$4,805	2 7,240	2 7,360	2 7,610	Industrial specialist	1 16,765	2 31,770	2 32,260	Information officer	6 84,390	6 91,880	6 92,860
GS-18. \$24,500:						GS-15. \$16,460 to \$21,590:					
Director	1 20,000	1 24,500	1 24,500	Accountant	4 68,325	5 93,130	5 93,130	Administrative officer	3 51,630	5 90,290	5 91,990
Science director	1 20,000	1 24,500	1 24,500	Agricultural adviser	3 52,145	3 53,650	3 57,360	Agriculturist	2 33,390	2 36,340	2 36,910
GS-17. \$21,445 to \$24,445:						GS-16. \$18,935 to \$24,175:					
Branch chief	1 18,000	1 22,195	1 22,945	Accountant	1 18,000	1 20,245	1 20,245	Assistant director	1 17,210	3 53,175	3 57,930
Deputy science director	1 19,500	1 23,695	1 23,695	Deputy general counsel	1 18,000	1 20,245	1 20,210	Assistant division chief	3 53,175	13 226,520	13 229,940
Division director	1 18,000	1 22,945	1 22,945	Director	3 51,500	3 62,045	3 63,355	Attorney	10 162,315	3 55,080	3 57,360
GS-16. \$18,935 to \$24,175:						GS-15. \$16,460 to \$21,590:					
Accountant	1 18,000	1 20,245	1 20,245	Director	3 51,500	3 62,045	3 63,355	Auditor	3 49,055	3 55,080	3 55,080
Deputy general counsel	1 18,000	1 20,245	1 20,210	Division chief	3 52,500	3 60,080	3 60,080	Aviation specialist	1 16,460	5 90,290	5 91,420
Director	3 51,500	3 62,045	3 63,355	Deputy office director	1 18,000	1 21,555	1 21,555	Branch chief	10 166,950	3 49,570	3 51,080
Division chief	3 52,500	3 60,080	3 60,080	Office director	1 19,500	1 19,590	1 19,590	Budget officer	3 48,540	1 19,880	1 19,880
Deputy office director	1 18,000	1 21,555	1 21,555	Staff chief	1 18,000	1 20,900	1 21,555	Business analyst	2 34,420	3 53,230	3 53,940
Office director	1 19,500	1 19,590	1 19,590	GS-15. \$16,460 to \$21,590:							
Staff chief	1 18,000	1 20,900	1 21,555	Accountant	4 68,325	5 93,130	5 93,130	Community development adviser	3 48,540	3 52,230	3 53,940
GS-15. \$16,460 to \$21,590:						GS-14. \$14,170 to \$18,580:					
Accountant	4 68,325	5 93,130	5 93,130	Administrative officer	3 51,630	5 90,290	5 91,990	Commodity development specialist	1 18,240	1 19,310	1 19,310
Administrative officer	3 51,630	5 90,290	5 91,990	Agricultural adviser	3 52,145	3 53,650	3 57,360	Commodity management specialist	1 17,210	1 18,740	1 18,740
Agricultural adviser	3 52,145	3 53,650	3 57,360	Agriculturist	2 33,390	2 36,340	2 36,910	Congressional liaison officer	1 16,180	2 34,060	2 35,200
Agriculturist	2 33,390	2 36,340	2 36,910	Assistant director	1 17,210	3 53,175	3 57,930	Contract officer	6 103,280	6 109,020	6 109,020
Assistant director	1 17,210	3 53,175	3 57,930	Assistant division chief	3 53,175	13 226,520	13 229,940	Cooperative adviser	2 33,390	1 16,460	1 17,030
Assistant division chief	3 53,175	13 226,520	13 229,940	Attorney	10 162,315	3 55,080	3 57,360	Deputy branch chief	1 16,460	1 16,460	1 17,030
Attorney	10 162,315	3 55,080	3 57,360	Auditor	3 49,055	3 55,080	3 55,080	Deputy director	8 145,930	8 147,640	8 147,640
Auditor	3 49,055	3 55,080	3 55,080	Aviation specialist	1 16,460	5 90,290	5 91,420	Deputy office director	10 169,525	10 185,120	10 189,110
Aviation specialist	1 16,460	5 90,290	5 91,420	Branch chief	10 166,950	3 49,380	3 49,380	Development officer	1 15,665	1 17,030	1 17,030
Branch chief	10 166,950	3 49,380	3 49,380	Budget officer	3 48,540	1 19,310	1 19,310	Digital computer systems analyst		1 16,460	1 17,030
Budget officer	3 48,540	1 19,310	1 19,310	Business analyst	2 34,420	3 53,230	3 53,940	Digital computer systems program officer		1 16,460	1 17,030
Business analyst	2 34,420	3 53,230	3 53,940	Community development adviser	3 48,540	3 52,230	3 53,940	Director	4 72,445	5 97,120	5 97,690
Community development adviser	3 48,540	3 52,230	3 53,940	Commodity development specialist	1 18,240	1 19,310	1 19,310	Disaster relief coordinator	1 17,725	1 18,740	1 19,310
Commodity development specialist	1 18,240	1 19,310	1 19,310	Commodity management specialist	1 17,210	1 18,740	1 18,740	Division chief	18 314,035	18 333,330	18 333,900
Commodity management specialist	1 17,210	1 18,740	1 18,740	Congressional liaison officer	1 16,180	2 34,060	2 35,200	Economist	13 229,395	17 318,360	17 321,780
Congressional liaison officer	1 16,180	2 34,060	2 35,200	Contract officer	6 103,280	6 109,020	6 109,020	Educationist	5 84,895	3 54,510	3 55,650
Contract officer	6 103,280	6 109,020	6 109,020	Cooperative adviser	2 33,390	1 16,460	1 17,030	Engineer	26 437,160	26 458,740	26 459,310
Cooperative adviser	2 33,390	1 16,460	1 17,030	Deputy branch chief	1 16,460	1 16,460	1 17,030	Evaluation officer	4 68,760	1 17,435	1 17,435
Deputy branch chief	1 16,460	1 16,460	1 17,030	Deputy director	8 145,930	8 147,640	8 147,640	Executive officer	1 17,725	1 19,310	1 19,310
Deputy director	8 145,930	8 147,640	8 147,640	Deputy office director	10 169,525	10 185,120	10 189,110	Executive secretary	1 17,725	1 18,740	1 18,740
Deputy office director	10 169,525	10 185,120	10 189,110	Development officer	1 15,665	1 17,030	1 17,030	Excess property officer	1 17,725	1 19,310	1 19,310
Development officer	1 15,665	1 17,030	1 17,030	Digital computer systems analyst		1 16,460	1 17,030	Financial officer	16 273,085	13 237,420	13 241,910
Digital computer systems analyst		1 16,460	1 17,030	Digital computer systems program officer		1 16,460	1 17,030	Food for peace officer	3 51,630	2 36,340	2 36,340
Digital computer systems program officer		1 16,460	1 17,030	Director	4 72,445	5 97,120	5 97,690	Foreign affairs officer	2 35,430	4 70,400	4 70,970
Director	4 72,445	5 97,120	5 97,690	Disaster relief coordinator	1 17,725	1 18,740	1 19,310	Housing adviser	1 17,210	2 38,800	2 40,210
Disaster relief coordinator	1 17,725	1 18,740	1 19,310	Division chief	18 314,035	18 333,330	18 333,900	Human resources adviser		1 16,460	1 17,030
Division chief	18 314,035	18 333,330	18 333,900	Economist	13 229,395	17 318,360	17 321,780	Implementation adviser	2 31,845	7 131,180	7 132,890
Economist	13 229,395	17 318,360	17 321,780	Educationist	5 84,895	3 54,510	3 55,650	Industrial specialist	6 105,835	1 17,030	1 17,600
Educationist	5 84,895	3 54,510	3 55,650	Engineer	26 437,160	26 458,740	26 459,310	Information officer	1 15,665	1 18,740	1 18,740
Engineer	26 437,160	26 458,740	26 459,310	Evaluation officer	4 68,760	1 17,435	1 17,435	Inspector	1 17,725	22 379,390	22 386,310
Evaluation officer	4 68,760	1 17,435	1 17,435	Executive officer	1 17,725	1 19,310	1 19,310	International development officer	21 344,930	9 155,920	9 168,800
Executive officer	1 17,725	1 19,310	1 19,310	Executive secretary	1 17,725	1 18,740	1 18,740	International economist	1 18,240	1 19,310	1 19,310
Executive secretary	1 17,725	1 18,740	1 18,740	Excess property officer	1 17,725	1 19,310	1 19,310	International relations officer	9 155,920	5 89,140	5 90,850
Excess property officer	1 17,725	1 19,310	1 19,310	Financial officer	16 273,085	13 237,420	13 241,910	Labor adviser	6 103,775	4 74,390	4 75,530
Financial officer	16 273,085	13 237,420	13 241,910	Food for peace officer	3 51,630	2 36,340	2 36,340	Liaison officer	6 101,715	2 33,905	2 33,905
Food for peace officer	3 51,630	2 36,340	2 36,340	Foreign affairs officer	2 35,430	4 70,400	4 70,970	Management analyst	3 49,055	8 137,380	8 139,660
Foreign affairs officer	2 35,430	4 70,400	4 70,970	Housing adviser	1 17,210	2 38,800	2 40,210	Management specialist	1 18,755	1 20,450	1 20,450
Housing adviser	1 17,210	2 38,800	2 40,210	Human resources adviser		1 16,460	1 17,030	Personnel officer	12 206,005	10 183,980	10 185,120
Human resources adviser		1 16,460	1 17,030	Implementation adviser	2 31,845	7 131,180	7 132,890	Planning assistance officer	4 71,415	2 39,190	2 39,190
Implementation adviser	2 31,845	7 131,180	7 132,890	Industrial specialist	6 105,835	1 17,030	1 17,600	Planning officer	1 16,460	1 16,460	1 17,030
Industrial specialist	6 105,835	1 17,030	1 17,600	Information officer	1 15,665	1 18,740	1 18,740	Policy planning officer		2 37,490	2 37,490
Information officer	1 15,665	1 18,740	1 18,740	Inspector	1 17,725	22 379,390	22 386,310	Private enterprise specialist	1 19,270	3 56,220	3 56,220
Inspector	1 17,725	22 379,390	22 386,310	International development officer	21 344,930	9 155,920	9 168,800	Program officer	2 33,905	12 198,495	12 202,430
International development officer	21 344,930	9 155,920	9 168,800	International economist	1 18,240	1 19,310	1 19,310	Program study officer		1 16,460	1 16,460
International economist	1 18,24										

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

MUTUAL DEFENSE AND DEVELOPMENT—Continued

ECONOMIC—Continued

	1964 actual	1965 estimate	1966 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT—continued			
Grades and ranges:			
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1155)—Continued			
Foreign Service staff officers:			
Class 1. \$14,860 to \$19,495.....			
Class 2. \$12,075 to \$15,855.....	2 \$26,915	2 \$28,350	2 \$28,770
Class 3. \$9,945 to \$13,050.....	5 52,315	4 42,540	4 43,575
Class 4. \$8,295 to \$10,860.....	5 44,425	4 36,885	4 37,170
Class 5. \$7,480 to \$9,775.....	8 68,680	7 62,540	7 63,305
Class 6. \$6,755 to \$8,780.....	64 470,745	57 444,860	57 454,110
Class 7. \$6,205 to \$8,050.....	125 825,415	123 860,140	123 876,950
Class 8. \$5,490 to \$7,155.....	367	362	362
	2,091,745	2,168,500	2,220,795
Class 9. \$5,010 to \$6,495.....	130 636,200	121 644,455	121 650,470
Class 10. \$4,480 to \$5,830.....	29 125,605	30 139,500	30 142,350
Ungraded positions at annual rates less than \$13,615:			
Wage board employees.....	29 158,411	29 161,490	29 164,027
Local employees.....	5,715	5,161	5,160
	9,658,120	8,999,970	9,341,535
Total permanent.....	12,877	12,410	12,410
Pay above the stated annual rate.....	90,262,726	97,647,495	99,603,997
Lapses.....	-760.6	-739.2	-736.5
Net savings due to lower pay scale for part of year.....	-5,031,639	-6,680,164	-7,183,090
Net permanent (average number, net salary):			
United States and possessions.....	2,838.9	2,886.4	2,886.4
Foreign countries:			
U.S. rates.....	3,959.2	3,910.2	3,912.9
Local rates.....	5,318.3	4,874.2	4,874.2
	8,943,737	8,479,274	8,793,500
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	221,300	549,300	599,300
Foreign countries: U.S. rates.....	123,247		
Intermittent employment.....	1,028,863	1,053,522	1,055,071
Special personal service payments: Payments to other agencies for reimbursable detail.....	1,553,908	1,340,539	1,343,249
Other personnel compensation:			
Overtime and holiday pay.....	1,351,806	1,430,512	1,444,555
Nightwork differential.....	8,359	21,278	21,321
Post differentials and cost-of-living allowances.....	6,735,336	6,782,918	6,974,690
Total personnel compensation, Agency for International Development.....	95,471,289	102,420,766	104,227,196
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Grades and ranges:	Num- ber	Total salary	Num- ber
GS-18. \$24,500: Administrator.....	1	20,000	1
GS-17. \$21,445 to \$24,445: Deputy administrator.....	1	22,945	1
GS-16. \$18,935 to \$24,175: Deputy administrator.....	1	18,000	1
GS-15. \$16,460 to \$21,590: Assistant division director.....	1	18,170	1
Branch chief.....	1	15,655	1
Division director.....	2	34,935	1
Foreign aid specialist.....	1	18,240	1
Program coordinator.....	4	65,840	4
Regional coordinator.....	3	49,570	3
GS-14. \$14,170 to \$18,580: Agriculturist.....	3	42,645	1
Agricultural economist.....	2	28,580	2
Assistant division director.....	2	29,480	1
Chemist.....	1	14,170	1
Extension leader.....	1	14,965	1
Extension specialist.....	4	60,310	4
Foreign nationals representative.....	1	13,615	1
Forester.....	1	14,515	1
Operations review officer.....	1	14,065	1
Program coordinator.....	1	13,615	1
Public information specialist.....	1	13,615	1
Research agronomist.....	34	441,770	36
GS-13. \$12,075 to \$15,855.....	4	60,310	21
GS-12. \$10,250 to \$13,445.....	12	108,200	15
GS-11. \$8,650 to \$11,305.....	16	121,605	16
GS-9. \$7,220 to \$9,425.....	12	80,655	18
GS-7. \$6,050 to \$7,850.....	12	80,655	20

	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
Grades and ranges:	Num- ber	Total salary	Num- ber
GS-6. \$5,505 to \$7,170.....	12	\$70,695	15
GS-5. \$5,000 to \$6,485.....	40	208,040	36
GS-4. \$4,480 to \$5,830.....	20	89,340	24
GS-3. \$4,005 to \$5,220.....	9	35,815	8
GS-2. \$3,680 to \$4,805.....	1	3,620	2
Grades established by the Administrator, Agency for International Development:			
FC-2. \$18,980 to \$24,500: Chief of party.....			1
FC-3. \$16,405 to \$21,470: Agricultural administrator.....	1	18,900	1
Agricultural economist.....			1
Market news specialist.....			1
Marketing specialist.....	1	15,665	1
FC-4. \$14,175 to \$18,465: Agricultural economist.....	4	56,140	17
Extension adviser.....			1
Marketing specialist.....			1
Research agronomist.....	1	13,650	2
Soil conservationist.....	1	13,650	1
FC-5. \$12,075 to \$15,855.....	16	198,070	200
FC-6. \$10,290 to \$13,335.....	16	165,190	56
FC-7. \$8,580 to \$11,325.....	1	8,975	5
FC-9. \$7,230 to \$9,520.....	1	7,035	1
FC-13. \$5,010 to \$6,495.....	1	5,645	2
Ungraded positions at hourly rates equivalent to less than \$14,170.....	5	23,900	4
Total permanent.....	252	2,326,715	514
Pay above the stated annual rate.....		16,861	12,182
Lapses.....	-35.0	-340,255	-1,699,801
Net savings due to lower pay scales for part of year.....		-42,273	
Portion of salaries shown above paid from other accounts.....	-6.1	-57,360	-3.2
Portion of salaries carried in other position schedules paid from this account.....	46.5	444,267	47.7
Net permanent (average number, net salary):			
United States and possessions.....	228.8	2,029,065	250.9
Foreign countries:			
U.S. rates.....	24.6	273,100	167.7
Local rates.....	4.0	45,790	4.7
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	55,945	73,523	80,830
Foreign countries: U.S. rates.....		3,300	106,700
Part-time employment: United States and possessions.....	7,203		
Intermittent employment:			
United States and possessions.....	811	4,100	4,200
Foreign countries: U.S. rates.....		4,700	4,700
Special personal service payments: Payments to other agencies for reimbursable details.....	14,998	272,800	296,700
Other personnel compensation:			
Overtime and holiday pay.....	3,143		
Additional pay for service abroad.....	48,100	114,593	151,918
Total personnel compensation, Department of Agriculture.....	2,478,155	4,820,066	9,360,891
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Grades and ranges:			
GS-15. \$16,460 to \$21,590: Executive officer.....	1	17,210	1
Director, technical assistance branch.....	1	16,695	1
Nutritionist.....			1
Scientist.....			1
GS-14. \$14,170 to \$18,580: Chief, education missions section.....	1	14,965	1
Chief, international welfare training programs.....	1	14,965	1
Chief, technical training section.....	1	14,965	1
Instructor.....			1
Social insurance adviser.....			1
GS-13. \$12,075 to \$15,855.....	24	306,435	25
GS-12. \$10,250 to \$13,445.....	12	127,800	13
GS-11. \$8,650 to \$11,305.....	2	17,394	4
GS-9. \$7,220 to \$9,425.....	3	21,800	5
GS-7. \$6,050 to \$7,850.....	7	45,070	9
GS-6. \$5,505 to \$7,170.....	19	113,765	18
GS-5. \$5,000 to \$6,485.....	23	120,395	32
GS-4. \$4,480 to \$5,830.....	12	54,415	12
GS-3. \$4,005 to \$5,220.....	10	38,925	10
GS-2. \$3,680 to \$4,805.....	1	3,830	1
Grades established by act of July 1, 1944, (42 U.S.C. 207):			
Director grade.....	8	103,260	10
Senior grade.....	2	16,320	7
Full grade.....			1
Senior assistant grade.....			2

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued				ALLOCATION TO DEPARTMENT OF LABOR			
Grades and ranges:				Grades and ranges:			
Grades established by the Administrator, Agency for International Development (75 Stat. 450):	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary	GS-15. \$15,665 to \$19,270:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
FC-1. \$21,470 to \$24,500	2 \$37,375	2 \$42,940	2 \$42,940	Division chief	1 \$18,755		
FC-2. \$18,980 to \$24,500	5 88,655	7 136,690	12 231,590	Program development coordinator	1 17,210		
FC-3. \$16,405 to \$21,470	13 192,851	43 714,240	63 1,042,340	Manpower adviser	1 16,180		
FC-4. \$14,175 to \$18,465	15 210,380	80 1,143,570	100 1,427,070	Program supervisor	1 17,210		
FC-5. \$12,075 to \$15,855	17 208,225	27 339,045	57 701,295	GS-14. \$13,615 to \$17,215:			
FC-6. \$10,290 to \$13,335	11 119,850	16 167,055	31 321,405	Deputy division chief	1 14,965		
FC-7. \$8,580 to \$11,325	1 9,315	1 8,580	5 42,900	Labor advisers	3 45,345		
Total permanent	192 1,914,360	334 3,929,055	431 5,229,509	Program supervisor	5 71,675		
Pay above the stated annual rate	17,824	11,413	16,498	GS-13. \$11,725 to \$14,805	11 138,600		
Lapses	-43.3	-102.9	-76.5	GS-12. \$9,980 to \$12,620	15 161,910		
Net savings due to lower pay scales for part of year	-398,036	-1,327,042	-939,946	GS-11. \$8,410 to \$10,650	9 82,970		
Net permanent (average number, net salary):				GS-9. \$7,030 to \$9,100	6 45,400		
United States and possessions	110.7 870,298	138.1 1,197,997	132.5 1,247,076	GS-7. \$5,795 to \$7,550	9 55,275		
Foreign countries: U.S. rates	38.0 626,506	93.0 1,415,429	222.0 3,058,985	GS-6. \$5,235 to \$6,810	7 42,070		
Positions other than permanent:				GS-5. \$4,690 to \$6,130	17 88,050		
Temporary employment	49,060	47,413	52,413	GS-4. \$4,215 to \$5,475	20 89,760		
Intermittent employment	20,960	15,000	20,000	GS-3. \$3,880 to \$4,900	9 35,550		
Other personnel compensation: Overtime and holiday pay		1,000	1,000	Total permanent	116 940,925		
Total personnel compensation, Department of Health, Education, and Welfare	1,566,824	2,676,839	4,379,474	Pay above the stated annual rate	4,934		
ALLOCATION TO DEPARTMENT OF THE INTERIOR				ALLOCATION TO DEPARTMENT OF STATE			
Grades and ranges:				Grades and ranges:			
GS-16. \$18,935 to \$24,175: Regional coordinator for Latin American activities		1 18,935	1 18,935	Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
GS-15. \$16,460 to \$21,590:				Foreign Service reserve officer:			
Chief, division of foreign activities	1 17,222	1 18,170	1 18,740	Class 3. \$14,860 to \$17,950	2 \$30,410	1 \$16,920	1 \$16,920
Assistant chief, division of foreign activities	1 15,683		1 16,460	Foreign Service staff officer:			
Staff assistant		2 32,920	2 32,920	Class 1. \$14,860 to \$19,495		1 14,860	1 14,860
GS-14. \$14,170 to \$18,580:				Class 5. \$7,480 to \$9,775	4 29,420	4 37,655	4 37,655
Chief, technical cooperation branch	1 14,976	1 15,640	1 16,130	Class 7. \$6,205 to \$8,050	1 6,670	1 7,025	1 7,025
Chief, training branch	1 14,976	1 15,640	1 16,130	Class 10. \$4,480 to \$5,830	1 4,215	1 4,480	1 4,480
Agriculture economist	1 16,315	1 17,110	1 17,600	Ungraded positions at annual rates less than \$14,170: Local employees	2 3,976	2 4,134	2 4,134
Engineer, technical operations	1 14,515	1 15,640	1 15,640	Total permanent	10 74,691	10 85,074	10 85,074
GS-13. \$12,075 to \$15,855	4 50,460	8 105,840	8 106,080	Pay above stated annual rate	641	327	327
GS-12. \$10,250 to \$13,445	6 63,872	8 83,420	8 83,775	Lapses	-1.0 -9,632	-1.0 -10,541	-1.0 -10,541
GS-11. \$8,650 to \$11,305	2 17,300	2 17,300	2 17,300	Net permanent (average number, net salary): Foreign countries:			
GS-9. \$7,220 to \$9,425	1 8,424	1 8,690	1 8,690	U.S. rates	7.0 61,824	7.0 70,870	7.0 70,870
GS-7. \$6,050 to \$7,850	4 25,520	5 32,850	5 33,050	Local rates	2.0 3,876	2.0 3,990	2.0 3,990
GS-6. \$5,505 to \$7,170	2 11,870	1 6,800	1 6,800	Positions other than permanent: Temporary employment: Foreign countries:			
GS-5. \$5,000 to \$6,485	4 21,657		1 5,000	U.S. rates	3,788	4,730	4,730
GS-4. \$4,480 to \$5,830	1 4,215	3 13,440	3 13,740	Special personal service payments: Compensation of contract doctors and nurses	3,564	4,450	4,450
GS-3. \$4,005 to \$5,220	1 3,880			Other personnel compensation: Overtime and holiday pay	8,053	7,000	7,000
Grades established by the Administrator, Agency for International Development (75 Stat. 450):				Post differentials and cost-of-living allowances	17,398	20,780	20,780
FC-2. \$18,980 to \$24,500	3 51,	2 42,305	3 62,555	Total personnel compensation, Department of State	98,503	111,820	111,820
FC-3. \$16,405 to \$21,470	4 66,946	7 120,530	7 120,570	ALLOCATION TO FARM CREDIT ADMINISTRATION			
FC-4. \$14,175 to \$18,465	18 258,613	19 281,150	16 245,810	Add portion of salaries carried in other position schedules paid from this account	1.6 22,526	1.6 24,000	1.6 24,000
FC-5. \$12,075 to \$15,855	27 332,948	37 467,775	46 589,470	OFFICE OF THE INSPECTOR GENERAL, FOREIGN ASSISTANCE			
FC-6. \$10,290 to \$13,335	11 118,519	10 105,315	15 160,215		1964 actual	1965 estimate	1966 estimate
FC-7. \$8,580 to \$11,325	4 35,797	3 26,855	4 36,375	Grades and ranges:			
FC-9. \$7,230 to \$9,520	2 15,847			Positions established by Foreign Assistance Act of 1961, as amended (75 Stat. 447):	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
FC-13. \$5,010 to \$6,495	1 5,408	2 11,010	2 11,175	Inspector general of foreign assistance	1 \$20,010	1 \$27,000	1 \$27,000
Total permanent	99 1,169,388	116 1,457,335	131 1,653,160	Deputy inspector general of foreign assistance	1 20,010	1 27,000	1 27,000
Pay above the stated annual rate	7,817	9,269	10,789	Assistant inspector general of foreign assistance	2 38,022	2 49,000	2 49,000
Lapses	-25.1 -337,390	-25.4 -373,888	-0.3 -4,080	GS-16. \$18,935 to \$24,175:			
Net savings due to lower pay scales for part of year	-35,761			Supervisory general inspector	1 16,515	1 20,245	1 20,245
Portion of salaries carried in other position schedules paid from this account	2.9 27,141	1.3 13,329	1.3 13,509	GS-15. \$16,460 to \$21,590:			
Net permanent (average number, net salary):				Executive assistant	1 19,281	1 21,020	1 21,020
United States and possessions	26.2 239,871	31.9 358,033	39.0 443,443	Inspector	8 130,604	8 141,870	8 141,370
Foreign countries: U.S. rates	50.6 591,324	60.0 748,012	93.0 1,229,935				
Positions other than permanent: Temporary employment	7,414	9,000	9,000				
Special personal service payments: Payments to other agencies for reimbursable detail	254,812	265,400	273,489				
Other personnel compensation: Overtime and holiday pay	1,212	7,370	9,000				
Additional pay for services abroad	92,934	126,066	186,262				
Total personnel compensation, Department of the Interior	1,187,567	1,513,881	2,151,129				

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

MUTUAL DEFENSE AND DEVELOPMENT—Continued

OFFICE OF THE INSPECTOR GENERAL, FOREIGN ASSISTANCE—CON.

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580:			
Inspector		1 \$14,170	1 \$14,170
GS-13. \$12,075 to \$15,855	2 \$23,462	2 24,570	1 12,495
GS-12. \$10,250 to \$13,445	2 20,966	2 21,920	2 21,920
GS-10. \$7,900 to \$10,330	1 7,946	3 25,860	3 25,860
GS-9. \$7,220 to \$9,425	3 23,441	1 8,200	2 15,420
GS-8. \$6,630 to \$8,610	2 14,060	3 20,550	3 20,550
GS-7. \$6,050 to \$7,850	2 12,958	1 7,250	1 7,250
GS-6. \$5,505 to \$7,170	3 17,119	4 23,315	4 23,315
GS-5. \$5,000 to \$6,485	4 19,178	2 10,010	2 10,010
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officer:			
Class 1. \$22,650 to \$24,500	3 58,302	2 49,000	2 49,000
Class 2. \$18,295 to \$22,105	1 18,907	1 22,105	1 22,105
Class 3. \$14,860 to \$17,950	2 29,016	2 30,235	2 30,235
Foreign Service reserve officer:			
Class 1. \$22,650 to \$24,500	1 19,656	1 24,500	1 24,500
Class 2. \$18,295 to \$22,105	2 34,320	2 41,035	2 41,035
Class 3. \$14,860 to \$17,950	3 45,178	3 48,700	3 48,700
Class 4. \$12,075 to \$14,595	1 12,126	1 12,495	1 12,495
Class 6. \$8,295 to \$10,005	1 9,152		
Total permanent	47 610,229	45 669,550	45 664,695
Pay above the stated annual rate	4,500	2,400	2,400
Lapses	-6.6 -86,045	-3.5 -52,400	-2.5 -43,095
Net savings due to lower pay scales for part of the year	-12,000		
Net permanent (average number, net salary): United States and possessions	40.4 516,684	41.5 619,550	42.5 624,000
Positions other than permanent: Temporary employment:			
United States and possessions	1,749	1,210	
Intermittent employment	949		
Other personnel compensation: Overtime and holiday pay	2,822	3,000	3,000
Total personnel compensation	522,204	623,760	627,000

PEACE CORPS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions established by the Peace Corps Act of September 22, 1961 (22 U.S.C. 2506) (as amended by Public Law 88-426):			
Director	1 \$20,000	1 \$28,500	1 \$28,500
Deputy director	1 19,500	1 27,000	1 27,000
Associate director for program development and operations		1 26,000	1 26,000
Associate director for volunteers		1 26,000	1 26,000
Special positions established by the director, Peace Corps:			
Associate director	5 98,000	3 73,500	3 73,500
General counsel	1 20,000	1 24,500	1 24,500
Staff advisor for international programs		1 24,500	1 24,500
Congressional relations officer	1 17,500	1 22,945	1 22,945
Director, operations division	5 87,270	6 116,895	6 116,895
Director, staff division	4 68,000	2 37,870	2 37,870
Development officer	2 35,450	3 54,590	3 54,590
Deputy director, operations division	1 16,000	1 18,935	1 18,935
Deputy general counsel	1 16,500		
Director, budget and finance division	1 16,500		
Director, personnel division	2 27,345	1 19,310	1 19,310
International relations officer	2 27,345	1 17,930	1 17,930
Liaison officer	3 49,450	2 32,040	2 32,040
Management officer	2 34,500	2 37,590	2 37,590
Planning and evaluation officer	1 16,245	2 31,705	2 31,705
Contract specialist	1 12,000	1 12,000	1 12,000
Executive secretary	1 12,245	1 12,245	1 12,245
General schedule positions:			
GS-17. \$21,445 to \$24,445:			
Director, operations division	1 18,500	1 21,445	1 21,445
Deputy associate director		1 21,445	1 21,445
GS-16. \$18,935 to \$24,175:			
Director, budget and finance	1 16,000	1 19,590	1 19,590
Director, operations division	1 16,000	1 18,935	1 18,935
Deputy general counsel	1 16,500		

Grades and ranges—Continued
General schedule positions—Con.

	1964 actual	1965 estimate	1966 estimate
GS-15. \$16,460 to \$21,590:			
Director, administrative services division	1 \$19,270	1 \$20,450	1 \$20,450
Assistant director, staff division	1 16,180		
Accountant	1 17,210	1 18,170	1 18,170
Attorney adviser		1 16,460	1 16,460
Auditor	1 16,180	1 17,030	1 17,030
Budget officer	1 16,180	1 17,030	1 17,030
Executive secretary	1 15,665		
International relations officer	1 16,180	1 17,030	1 17,030
Liaison officer	4 69,355	3 57,360	4 69,260
Personnel officer	1 16,180	1 17,030	1 16,460
Planning and evaluation officer	5 79,870	5 85,150	7 117,500
Program officer	5 85,020	3 52,230	3 52,230
Psychologist	2 31,845	2 34,060	2 34,060
Puerto Rico coordinator		1 16,460	1 17,030
Special assistant to the director	1 16,695	1 17,600	1 17,600
Training officer	3 48,540	4 69,260	7 116,930
GS-14. \$14,170 to \$18,580:			
Assistant director, administrative services division	1 14,065	1 14,660	1 15,150
Attorney adviser	1 13,615	2 28,340	2 29,320
Auditor		1 14,170	1 14,660
Budget analyst	1 13,615	1 14,660	2 29,320
Contract specialist	2 29,480	3 45,940	3 46,920
Data processing systems analyst		1 14,170	1 14,170
Development officer	7 98,455	7 102,130	12 171,510
International relations officer	1 13,615	1 14,170	1 14,660
Liaison officer	1 13,615	1 14,170	1 14,660
Management analyst	1 13,615	1 14,170	1 14,660
Personnel technician		2 28,340	2 28,340
Planning and evaluation officer	2 27,230	2 28,340	3 42,510
Program officer	3 44,445	2 31,770	2 32,260
Psychologist	1 13,615	1 14,660	1 15,150
Special assistant to the director	1 14,965	1 16,130	2 30,790
University relations officer	1 13,615		
GS-13. \$12,075 to \$15,855	39 472,675	41 515,655	49 605,115
GS-12. \$10,250 to \$13,445	47 478,630	50 521,375	54 558,115
GS-11. \$8,650 to \$11,305	49 420,490	51 456,605	52 460,125
GS-10. \$7,900 to \$10,330	1 8,200	1 8,710	1 8,710
GS-9. \$7,220 to \$9,425	79 578,370	80 607,490	81 613,995
GS-8. \$6,630 to \$8,610	9 63,180	8 58,540	8 58,760
GS-7. \$6,050 to \$7,850	110 668,650	110 703,500	110 710,000
GS-6. \$5,505 to \$7,170	53 304,230	52 312,160	54 317,990
GS-5. \$5,000 to \$6,485	103 512,350	103 545,030	103 545,195
GS-4. \$4,480 to \$5,830	73 327,435	75 357,300	76 360,580
GS-3. \$4,005 to \$5,220	59 235,640	54 228,420	53 221,310
GS-2. \$3,680 to \$4,805	21 77,695	23 89,015	23 89,640
GS-1. \$3,385 to \$4,420	1 3,305		
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service reserve officer:			
Class 1. \$22,650 to \$24,500	11 213,450	13 299,190	19 449,310
Class 2. \$18,295 to \$22,105	39 656,400	48 890,860	64 1,217,080
Class 3. \$14,860 to \$17,950	39 597,695	48 723,580	65 1,007,100
Class 4. \$12,075 to \$14,595	36 445,260	37 450,975	54 677,250
Class 5. \$9,945 to \$12,015	34 348,740	36 361,470	47 484,665
Class 6. \$8,295 to \$10,005	18 152,245	24 199,080	35 296,025
Class 7. \$7,010 to \$8,420	25 179,250	30 210,300	41 292,345
Class 8. \$6,050 to \$7,250	5 31,705	6 37,100	17 104,650
Foreign Service staff officer:			
Class 1. \$14,860 to \$19,495	1 14,265	1 14,860	1 15,375
Class 5. \$7,480 to \$9,775	2 15,790	1 7,990	1 8,500
Class 6. \$6,755 to \$8,780	11 76,990	10 70,025	11 81,055
Class 7. \$6,205 to \$8,050	13 83,200	14 88,920	15 99,010
Class 8. \$5,490 to \$7,155	13 72,885	14 78,710	15 86,590
Class 9. \$5,010 to \$6,495	10 49,475	9 46,740	10 53,070
Class 10. \$4,480 to \$5,830	6 26,130	5 23,150	6 28,080
Ungraded positions at annual rates equivalent to less than \$14,170	142 251,482	121 212,160	100 173,900
Total permanent	1,137 8,789,272	1,150 9,630,565	1,267 11,390,025
Pay above stated annual rate	67,610	37,040	43,808
Lapses	-126 -1,081,906	-79 -709,883	-79 -753,833
Net savings due to lower pay scale for part of year	-139,397		
Net permanent (average number, net salary): United States and possessions	664 5,164,597	696 5,777,722	753 6,200,000
Foreign countries:			
U.S. rates	216 2,238,708	260 2,980,000	345 4,327,000
Local rates	131 232,274	115 200,000	90 153,000
Positions other than permanent:			
Temporary employment:			
United States and possessions	83,710	80,000	85,000
Foreign countries: Local rates	6,800	7,000	7,000
Intermittent employment	304,490	365,000	627,000
Special personal service payments: Payments to other agencies for reimbursable details	1,078,720	1,264,000	1,777,000
Other personnel compensation: Overtime and holiday pay	486,877	386,000	404,000
Volunteer costs: Readjustment allowance	6,303,108	9,730,000	11,600,000
Total personnel compensation	15,899,284	20,789,722	25,180,000

PUBLIC WORKS ACCELERATION

PUBLIC WORKS ACCELERATION

	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
GS-17. \$21,445 to \$24,445:			
Assistant administrator	1	\$18,000	1 \$21,445
GS-16. \$18,935 to \$24,175:			
Deputy assistant administrator	1	16,000	1 18,935
GS-15. \$16,460 to \$21,590:			
Staff director	2	33,390	2 35,200
GS-14. \$14,170 to \$18,580:			
Program coordinator	6	98,340	3 53,780
Program officer	2	30,830	1 18,090
GS-13. \$12,075 to \$15,855:			
GS-12. \$10,250 to \$13,445:	13	152,425	
GS-11. \$8,650 to \$10,330:	4	42,560	2 23,695
GS-9. \$7,220 to \$9,425:	1	7,030	
GS-7. \$6,050 to \$7,850:	4	25,520	2 14,500
GS-6. \$5,505 to \$7,170:	1	6,285	1 6,615
GS-5. \$5,000 to \$6,485:	7	36,030	3 16,980
GS-4. \$4,480 to \$5,830:	5	21,495	2 9,560
GS-3. \$4,005 to \$5,220:	8	33,375	3 12,825
Total permanent	56	531,370	21 231,625
Pay above the stated annual rate		4,616	
Lapses	-10.3	-111,513	-13.2 -134,451
Net savings due to lower pay scales for part of year		-11,660	-174
Net permanent (average number, net salary)	45.7	412,813	7.8 97,000
Special personal service payments: Payments to other agencies for reimbursable details		1,068	
Other personnel compensation: Overtime and holiday pay		4,972	
Total personnel compensation		418,853	97,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Portion of salaries carried in other position schedules paid from this account: Net permanent (average number, net salary)	175.2	1,016,021	
Positions other than permanent: Temporary employment		4,573,572	
Other personnel compensation: Overtime and holiday pay		118,313	
Total personnel compensation, Department of Agriculture		5,712,906	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Grades and ranges:			
GS-14. \$14,170 to \$18,580:			
Program adviser	1	14,515	1 15,640
GS-12. \$10,250 to \$13,445:	3	32,910	3 34,300
GS-11. \$8,650 to \$11,305:	2	20,180	2 20,840
GS-9. \$7,220 to \$9,425:			6 43,320
GS-7. \$6,050 to \$7,850:	5	28,975	5 30,450
GS-5. \$5,000 to \$6,485:	2	11,300	2 11,980
GS-4. \$4,480 to \$5,830:	9	41,575	9 44,220
GS-3. \$4,005 to \$5,220:	2	7,760	2 8,010
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant grade	1	3,112	1 3,377
Junior assistant grade	1	2,668	1 2,894
Total permanent	26	162,995	32 215,031
Pay above the stated annual rate		966	802
Lapses	-3	-1,906	-1.9 -17,660
Net savings due to lower pay scales for part of year			-173
Net permanent (average number, net salary)	25.7	162,055	30.1 198,000
Positions other than permanent:			
Temporary employment		646	6,000
Intermittent employment		268,544	74,000
Total personnel compensation, Department of Health, Education, and Welfare		431,245	278,000

	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Portion of salaries carried in other position schedules paid from this account: Net permanent, (average number, net salary)	26	181,179	
Positions other than permanent:			
Part time		355,605	
Intermittent employment		4,086,777	
Temporary employment		1,640,982	
Other personnel compensation: Overtime and holiday pay		41,488	
Total personnel compensation, Department of the Interior		6,306,031	

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$24,500:			
Administrator	1	\$20,000	1 \$26,000
Associate administrator	1	20,000	1 24,500
GS-18. \$24,500:			
Deputy administrator, farm research	1	20,000	1 24,500
Deputy administrator, nutrition, consumer and industrial use research	1	20,000	1 24,500
Deputy administrator, regulatory	1	20,000	1 24,500
Deputy administrator, research planning and coordination	1	20,000	
Associate director, research program development and evaluation			1 24,500
GS-17. \$21,445 to \$24,445:			
Assistant administrator, farm research	1	18,500	1 21,445
Assistant administrator, nutrition, consumer and industrial use research	1	19,500	1 23,695
Assistant administrator, regulatory	1	18,500	1 22,195
Director, research division	2	37,000	2 45,140
GS-16. \$18,935 to \$24,175:			
Deputy administrator, administrative management	1	18,000	1 22,210
Director, regulatory division	3	52,000	3 63,355
Director, research division	3	50,000	2 43,110
GS-15. \$16,460 to \$21,590:			
Agricultural economist	1	17,725	
Agricultural engineer	1	16,180	1 17,600
Agriculturist			3 52,800
Agonomist	5	82,445	4 71,540
Assistant administrator	2	34,420	1 17,030
Assistant to administrator, nutrition and consumer use research	1	18,755	1 19,880
Assistant to administrator, foreign regional research	1	17,210	1 18,170
Assistant to administrator, farm research	1	17,210	
Assistant to administrator, marketing research			1 18,740
Assistant to administrator, regulatory			1 19,880
Assistant to administrator, research advisory committee	1	18,755	1 19,880
Assistant to administrator, utilization research and development	3	51,115	3 54,510
Assistant director, regulatory division	18	303,600	19 342,380
Assistant director, research division	29	486,215	29 526,930
Assistant to director, research development and evaluation staff			1 19,880
Assistant to director, research division	2	35,450	1 19,310
Associate division director, regulatory	1	17,210	1 18,740
Associate director, regulatory	1	16,695	2 36,910
Associate director, research	5	89,655	5 94,840
Biochemist	2	31,845	3 51,660
Biologist	1	16,695	1 18,170
Botanist	1	16,695	1 18,170
Branch chief, research	37	621,835	35 631,960
Chemist	22	362,655	24 426,390
Chemical engineer			1 19,310

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con.

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$16,460 to \$21,590—Continued			
Chief hydrologist.....	1 \$16,695	1 \$18,170	1 \$18,170
Chief physicist.....	1 16,695	1 18,170	1 18,170
Chief, research laboratory.....	43 729,215	42 762,000	42 765,990
Chief, water management engineer.....	1 16,460	1 16,460	1 16,460
Cotton technologist.....	1 17,600	1 17,600	1 18,170
Dairy husbandman.....	1 17,210	1 18,170	1 18,170
Director, administrative services division.....	1 16,695	1 17,600	1 18,170
Director, finance division.....	1 18,755	1 19,880	1 19,880
Director, field administrative division.....	4 65,235	4 68,120	4 70,400
Director, foreign regional research.....	2 33,905	2 36,340	2 36,340
Director, National Arboretum.....	1 17,210	1 18,170	1 18,170
Director, operation analysis and systems development.....	1 18,240	1 19,310	1 19,880
Director, program examination and budget development.....	1 18,755	1 19,880	1 19,880
Director, information division.....	1 18,240	1 19,310	1 19,880
Director, personnel division.....	1 17,210	1 18,170	1 18,740
Director, regulatory division.....	3 50,085	2 35,200	2 38,620
Director, research division.....	3 54,720	2 38,050	1 18,740
Entomologist.....	5 81,930	5 87,430	5 89,140
Geneticist.....	2 33,900	2 35,770	2 36,340
Head, biometrics services.....	1 17,725	1 18,740	1 18,740
Horticulturist.....	1 17,210	1 18,170	1 18,170
Hydraulic engineer.....	1 15,665	1 17,030	1 17,600
Microbiologist.....	4 65,235	5 88,000	5 89,140
Parastologist.....	1 17,210	1 18,170	1 18,170
Pathologist.....	4 65,235	4 70,970	4 72,680
Physical scientist.....	1 16,180	2 34,060	2 35,200
Physicist.....	4 66,265	4 72,110	4 72,110
Physiologist.....	4 65,750	5 88,000	5 89,710
Plant pest control officer.....	5 82,960	5 89,710	5 90,850
Soil scientist.....	7 113,260	5 89,710	5 90,850
Veterinarian.....	13 218,065	14 251,830	14 253,810
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	6 88,440	8 121,690	8 124,140
Administrative officer, field administrative division.....	3 42,195	4 58,150	4 59,130
Administrative officer, foreign regional research.....	1 14,060		
Agricultural economist.....	4 57,160	4 59,620	4 61,580
Agricultural engineer.....	21 302,115	22 338,200	21 327,460
Agriculturist.....	18 268,470	17 265,880	17 271,760
Agronomist.....	23 332,495	23 358,840	23 362,170
Analytical statistician.....	9 128,835	7 106,540	7 108,990
Animal husbandman.....	1 14,065	1 15,150	1 15,150
Area information officer.....	1 14,965		
Assistant branch chief, research.....	23 339,245	25 384,140	24 371,930
Assistant director, administrative services.....	2 28,130	2 29,810	2 30,790
Assistant director, finance.....	1 14,065	1 14,660	1 15,150
Assistant director, foreign regional research.....	2 29,480	2 31,280	2 31,770
Assistant director, information.....	1 14,965	1 15,640	1 16,130
Assistant director, research division.....	7 104,305	6 95,310	6 95,800
Assistant director, regulatory division.....	3 45,345	2 32,750	2 33,240
Associate director, regulatory.....	1 14,515	1 15,640	1 16,130
Assistant director, operations analysis and systems development.....	1 14,065	1 14,660	1 15,150
Assistant director, personnel.....	1 14,965		
Assistant director, program examination and budget development.....	1 14,965	1 15,640	1 16,130
Assistant to director, administrative services.....	1 14,515	1 15,150	1 15,640
Assistant to director, research division.....	4 57,610	4 61,580	4 62,560
Biochemist.....	14 204,560	14 217,980	14 219,450
Biologist.....	3 43,095	3 46,430	3 47,410
Branch chief, administrative services.....	4 58,510	3 46,430	3 47,900
Branch chief, information.....	3 43,995	4 61,580	4 63,540
Branch chief, personnel.....	5 76,175	4 65,500	4 67,460
Branch chief, regulatory.....	2 29,930	2 31,770	2 32,260
Branch chief, program examination and budget development.....	3 43,095	3 44,960	3 46,430
Branch chief, finance.....	1 14,065	1 14,660	1 15,150
Branch chief, research.....	5 72,125	4 62,070	4 62,560
Chemist.....	68	73	67
Chemical engineer.....	7 102,955	7 109,380	7 108,500
Chief, research laboratory.....	13 194,995	13 206,260	12 191,110
Cotton technologist.....	5 74,375	5 78,200	5 78,690
Dairy husbandman.....	3 42,195	3 45,450	3 45,450
Dairy manufacturing technologist.....	1 14,965	1 15,640	1 15,640
Entomologist.....	22 316,180	18 276,130	18 282,010
Fiber technologist.....	1 14,965	1 15,640	1 15,640
Food technologist.....	3 43,545	3 46,430	3 46,920
Geneticist.....	10 143,800	8 124,140	9 140,270
Head, central project office.....	1 14,965	1 15,640	1 16,130
Home economist.....	1 14,965	1 15,640	1 16,130
Horticulturist.....	6 87,090	7 108,500	7 109,970
Hydraulic engineer.....	8 115,670	8 123,160	8 124,630
Industrial analyst.....	3 46,695	3 48,880	3 49,860
Management analyst.....	1 15,415	1 16,130	1 16,620
Marketing analyst.....	3 43,995	3 46,430	3 46,430
Marketing specialist.....	1 14,065	1 15,150	1 15,150
Mechanical engineer.....	2 29,030	2 30,790	2 30,790
Meteorologist.....	1 14,065	1 15,150	1 15,640
Microbiologist.....	12 175,980	10 157,380	10 157,370

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580—Continued			
Nutrition analyst.....	1 \$14,515	1 \$15,640	1 \$15,640
Parastologist.....	7 101,605	7 108,500	7 108,500
Pathologist.....	14 205,460	15 232,640	15 238,520
Personnel officer, field administrative division.....	4 67,610	4 60,110	4 62,070
Pharmacologist.....	2 32,630	2 34,710	2 34,710
Physical scientist.....	1 14,515		
Physicist.....	2 29,930	2 29,810	2 30,300
Physiologist.....	17 245,405	16 246,320	16 250,240
Plant pest control officer.....	12 173,280	13 198,910	13 203,320
Plant quarantine inspector.....	5 72,125	4 63,050	4 64,520
Poultry husbandman.....	1 14,515	2 29,810	2 29,810
Publications and information writer.....	1 14,965	1 15,640	1 16,130
Research coordinator.....	5 76,625	5 80,160	5 81,630
Safety officer.....	1 13,615	1 14,170	1 14,660
Soil scientist.....	15 212,775	13 199,890	13 200,380
Staff chief, finance.....		2 28,830	2 28,830
Superintendent, agricultural research center.....	1 16,765	1 17,600	1 17,600
Veterinarian.....	86	101	100
Zoologist.....	1,267,640	1,551,220	1,555,180
GS-13. \$12,075 to \$15,855.....	1,141,515	1,116	1,101
GS-12. \$10,250 to \$13,445.....	12,442,780	14,513,520	14,543,725
GS-11. \$8,650 to \$11,305.....	1,622	1,908	1,945
GS-10. \$7,900 to \$10,330.....	17,320,060	21,034,865	21,700,685
GS-9. \$7,220 to \$9,425.....	2,093	2,283	2,316
GS-8. \$6,630 to \$8,610.....	18,915,180	21,461,130	21,966,325
GS-7. \$6,050 to \$7,850.....	1,845	2,17,420	2,17,690
GS-6. \$5,505 to \$7,170.....	1,622	2,058	2,023
GS-5. \$5,000 to \$6,485.....	12,683,780	16,706,180	16,527,425
GS-4. \$4,480 to \$5,830.....	577	894	894
GS-3. \$4,005 to \$5,220.....	4,355,890	6,704,900	6,860,460
GS-2. \$3,680 to \$4,805.....	3,044	3,026	3,063
GS-1. \$3,385 to \$4,420.....	19,855,485	20,133,265	20,513,775
Rates established by the act of June 20, 1953 (5 U.S.C. 1161(c)):			
Assistant administrator, nutrition, consumer and industrial use research.....	244	243	242
Chief scientist.....	1,477,820	1,531,685	1,527,475
Deputy administrator, marketing research.....	2,426	2,392	2,715
Director, research division.....	12,625,375	13,075,660	14,729,675
Director, research laboratory.....	1,362	1,447	1,507
Salaries established under the act of April 24, 1948 (21 U.S.C. 113a):			
Chief scientist.....	6,421,135	7,201,850	7,499,500
Director, research division.....	982	969	971
Director, research laboratory.....	4,189,095	4,347,430	4,389,360
Grades established under the foreign nationals pay plan:			
Mexico:			
FS-3. \$4,237 to \$5,558.....	130 505,580	126 503,680	128 512,665
FS-5. \$2,981 to \$3,641.....	10 36,440	10 37,005	10 37,005
FS-6. \$2,325 to \$2,985.....			
FS-7. \$1,824 to \$2,485.....			
FS-8. \$1,507 to \$2,168.....			
FS-9. \$1,234 to \$1,894.....			
FS-10. \$925 to \$1,261.....			
Italy:			
FS-5. \$1,869 to \$2,367.....			
France:			
FS-3. \$4,305 to \$5,014.....			
FS-5. \$3,591 to \$4,300.....			
FS-6. \$3,251 to \$3,926.....			
FS-9. \$2,372 to \$2,943.....			
Grades established under the Alaska pay plan:			
AD-14. \$18,790 to \$24,500: Soil scientist.....	1 20,000	1 20,680	1 20,680
AD-13. \$15,870 to \$21,045.....	4 68,080	4 70,955	4 70,955
AD-12. \$13,425 to \$17,970.....	10 146,260	10 150,915	10 150,915
AD-11. \$11,285 to \$15,065.....	3 23,950	2 26,770	2 26,770
AD-9. \$9,345 to \$12,315.....	1 9,100		
AD-5. \$6,545 to \$8,525.....	2 13,785	2 14,850	2 14,850
AD-4. \$5,885 to \$7,550.....	4 25,050	4 26,085	4 26,085
AD-3. \$5,265 to \$6,750.....	2 10,575	1 5,760	1 5,760
Ungraded positions at annual rates: \$14,170 and above:			
Animal husbandman.....	1 18,200	1 15,300	1 15,300
Veterinarian.....	3 43,526	3 45,940	3 45,940
Less than \$14,170.....	275 736,288	264 560,416	264 560,416
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2,420	2,449	2,473
Total permanent.....	12,339,146	12,581,787	12,673,058
Pay above the stated annual rate.....	18,697	20,080	20,561
Lapses.....	154,935,933	154,656,909	158,192,356
Portion of salaries shown above paid by States.....	1,160,459	1,582,854	602,686
Portion of salaries shown above paid from other accounts.....	-1,454.5	-1,584.0	-1,207.4
Net savings due to lower pay scales for part of year.....	-9,238,438	-10,960,424	-9,609,720
	-71.8	-53.0	-53.0
	-544,215	-461,279	-462,097
	-9.0	-7.8	-7.7
	-63,282	-86,243	-83,908
	-2,817,224	-74,472	

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Net increase or decrease due to wage-board pay adjustment.....	-158,268	-80,112	-----
Portion of salaries carried in other position schedules paid from this account.....	6.1 100,216	2.0 18,637	2.0 \$18,758
Net permanent (average number, net salary):			
United States and possessions.....	16,875.5 124,382,342	18,133.5 142,529,400	18,990.5 147,560,875
Foreign countries:			
U.S. rates.....	65.1 637,413	65.9 699,800	66.6 710,800
Local rates.....	227.2 355,426	237.8 386,400	237.8 386,400
Positions other than permanent:			
Temporary employment:			
U.S. and possessions.....	3,732,770	5,035,600	4,458,525
Foreign countries:			
U.S. rates.....	11,047	5,000	5,000
Part-time employment:			
U.S. and possessions.....	669,856	727,300	720,200
Foreign countries:			
U.S. rates.....	1,241	-----	-----
Local rates.....	183	-----	-----
Intermittent employment:			
U.S. and possessions.....	1,211,477	1,475,900	1,470,800
Foreign countries:			
U.S. rates.....	135	-----	-----
Local rates.....	428	-----	-----
Other personnel compensation:			
Overtime and holiday pay.....	7,881,791	8,375,300	8,376,900
Nightwork differential.....	288,146	333,500	333,800
Hazardous duty pay.....	7,387	7,500	7,500
Additional pay for service abroad.....	237,672	254,500	253,100
Total personnel compensation.....	139,417,314	159,830,200	164,283,900
Salaries and wages are distributed as follows:			
Salaries and expenses.....	125,053,541	144,913,800	149,360,900
Salaries and expenses (special foreign currency program).....	69,138	76,000	80,000
Working capital fund, Agricultural Research Center.....	2,351,033	2,629,800	2,718,000
Advances and reimbursements.....	11,400,361	11,791,300	11,701,400
Trust funds.....	543,241	419,300	423,600

COOPERATIVE STATE RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE COOPERATIVE STATE RESEARCH SERVICE

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$21,445:			
Administrator.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Associated administrator.....	1 19,000	1 23,695	1 23,695
GS-16. \$18,935 to \$24,175:			
Assistant administrator.....	3 51,000	3 60,735	3 59,425
GS-15. \$16,460 to \$21,590:			
Agronomist.....	1 15,665	-----	-----
Assistant to administrator.....	2 32,360	2 35,200	2 36,340
Program director.....	5 87,070	5 92,560	5 94,840
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	1 14,515	1 15,640	1 15,640
Agricultural economist.....	5 73,475	3 47,410	4 63,540
Agricultural engineer.....	2 29,930	1 15,640	-----
Agronomist.....	1 14,965	1 15,640	1 16,130
Animal geneticist.....	1 14,515	1 15,640	1 15,640
Animal husbandman.....	2 29,480	2 31,280	2 32,260
Animal nutritionist.....	-----	1 14,170	1 14,660
Animal physiologist.....	-----	1 18,580	1 18,580
Chemist-biochemist.....	1 13,615	-----	-----
Dairy husbandman.....	1 15,415	1 16,620	1 16,620
Entomologist.....	1 15,865	1 16,620	2 31,280
Food technologist.....	1 14,515	1 15,640	1 15,640
Forester.....	2 27,230	2 29,320	3 44,470
Home economist.....	1 14,065	1 14,170	1 14,170
Horticulturist.....	1 14,065	1 15,150	1 15,640
Information specialist.....	1 15,415	1 16,130	1 16,620
Plant pathologist.....	1 13,615	1 14,660	1 15,150
Plant physiologist.....	1 15,415	1 16,130	1 16,620
Poultry husbandman.....	1 14,065	1 15,150	1 15,640
Program officer.....	1 14,515	1 15,150	1 15,640
Research coordinator.....	1 14,965	1 15,640	1 16,130
Research management specialist-engineering.....	-----	1 15,150	1 15,640
Rural sociologist.....	1 14,965	1 15,640	1 16,130
Soil scientist.....	2 31,280	2 32,750	2 33,240
Veterinarian.....	2 28,130	2 30,300	2 30,790
GS-13. \$12,075 to \$15,855:			
GS-11. \$8,650 to \$11,305:			
GS-9. \$7,220 to \$9,425:			
GS-7. \$6,050 to \$7,850:			

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-6. \$5,505 to \$7,710.....	6 \$36,835	7 \$45,010	6 \$40,245
GS-5. \$5,000 to \$6,485.....	28 152,440	37 206,120	38 214,750
GS-4. \$4,480 to \$5,830.....	3 12,785	3 13,740	6 27,630
GS-3. \$4,005 to \$5,220.....	7 27,265	3 12,015	4 16,155
Total permanent.....	105 1,046,005	117 1,229,900	123 1,290,900
Pay above the stated annual rate.....	8,345	4,500	4,750
Lapses.....	-13.8 -137,603	-15.6 -190,679	-17.6 -225,590
Net savings due to lower pay scales for part of year.....	-25,495	-661	-----
Portion of salaries shown above paid from other accounts.....	-2 -4,392	-4 -7,060	-4 -7,060
Net permanent (average number, net salary):			
Positions other than permanent:			
Temporary employment.....	26,351	-----	-----
Intermittent employment.....	11,774	5,000	5,000
Other personnel compensation: Overtime and holiday pay.....	1,303	10,000	10,000
Total personnel compensation.....	926,288	1,051,000	1,078,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Payments and expenses.....	920,150	1,045,000	1,072,000
Advances and reimbursements.....	6,138	6,000	6,000

EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-18. \$24,500:			
Administrator.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Deputy administrator.....	1 18,000	1 22,195	1 22,945
GS-16. \$18,935 to \$24,175:			
Assistant administrator.....	2 36,000	2 43,765	2 44,420
Field representative.....	1 17,500	1 20,900	1 21,555
GS-15. \$16,460 to \$21,590:			
Division director.....	8 136,135	8 147,070	8 148,210
Program leader.....	4 68,840	4 70,970	4 72,680
GS-14. \$14,170 to \$18,580:			
Assistant division director.....	7 103,855	7 110,460	7 112,420
Field representative.....	1 13,615	1 14,660	1 15,150
Program leader.....	33 483,045	33 507,790	33 516,610
GS-13. \$12,075 to \$15,855:			
GS-12. \$10,250 to \$13,445:			
GS-11. \$8,650 to \$11,305:			
GS-10. \$7,900 to \$10,330:			
GS-9. \$7,220 to \$9,425:			
GS-8. \$6,630 to \$8,610:			
GS-7. \$6,050 to \$7,850:			
GS-6. \$5,505 to \$7,710:			
GS-5. \$5,000 to \$6,485:			
GS-4. \$4,480 to \$5,830:			
GS-3. \$4,005 to \$5,220:			
GS-2. \$3,680 to \$4,805:			
GS-1. \$3,385 to \$4,420:			
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2 9,152	2 9,152	2 9,152
Total permanent.....	264 2,390,532	264 2,577,827	260 2,563,895
Pay above the stated annual rate.....	16,784	7,819	8,477
Lapses.....	-23.3 -210,880	-18.1 -229,935	-11.7 -152,055
Net savings due to lower pay scales for part of year.....	-50,438	-1,337	-----
Portion of salaries shown above paid from other accounts.....	-2.5 -22,392	-8 -4,840	-9 -4,909
Portion of salaries carried in other position schedules paid from this account.....	-----	.5 3,431	.5 3,434
Net permanent (average number, net salary):			
Positions other than permanent:			
Temporary employment.....	17,574	660	-----
Part-time employment.....	10,791	9,862	9,911
Special personal service payments: Payments to other agencies for reimbursable details.....	10,234	8,996	9,000
Other personnel compensation: Overtime and holiday pay.....	6,415	-----	-----
Total personnel compensation.....	2,168,620	2,372,483	2,437,753
Salaries and wages in the foregoing schedule are distributed as follows:			
Payments and expenses.....	1,930,735	2,147,269	2,211,601
Advances and reimbursements.....	237,885	225,214	226,152

DEPARTMENT OF AGRICULTURE—Continued

FARMER COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FARMER COOPERATIVE SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Administrator.....	1	\$18,000	1	\$21,555	1	\$21,555
GS-15. \$16,460 to \$21,590:						
Deputy administrator.....	1	16,695	1	18,170	1	18,170
Division director.....	3	49,570	3	53,940	3	54,510
GS-14. \$14,170 to \$18,580:						
Assistant director.....	1	14,965	1	15,150	1	15,640
Branch chief.....	5	71,225	5	76,240	6	92,860
GS-13. \$12,075 to \$15,855	15	192,430	15	201,705	16	215,040
GS-12. \$10,250 to \$13,445	21	222,450	21	230,160	22	243,960
GS-11. \$8,650 to \$11,305	6	51,580	7	62,320	10	90,040
GS-9. \$7,220 to \$9,425	9	66,950	9	69,635	9	70,615
GS-8. \$6,630 to \$8,610	3	22,110	3	23,410	3	23,410
GS-7. \$6,050 to \$7,850	3	19,335	3	20,550	3	20,550
GS-6. \$5,505 to \$7,170	4	23,915	4	25,535	4	25,905
GS-5. \$5,000 to \$6,485	21	113,530	20	115,840	24	136,500
GS-4. \$4,480 to \$5,330	5	22,615	6	28,230	6	28,380
GS-3. \$4,005 to \$5,220	4	15,940	5	20,565	5	20,835
GS-2. \$3,680 to \$4,805	1	3,620	1	3,680	1	3,680
Total permanent	103	924,030	105	986,685	115	1,081,650
Pay above the stated annual rate.....		8,420		3,795		4,160
Lapses.....	-13.1	-106,867	-14.1	-99,662	17.0	-138,197
Net savings due to lower pay scales for part of the year		-20,002		-100		
Net permanent (average number, net salary)	89.9	805,581	90.9	890,718	98.0	947,613
Other personnel compensation: Overtime and holiday pay		887		1,000		1,000
Total personnel compensation		806,468		891,718		948,613
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		783,931		873,213		939,913
Advances and reimbursements.....		22,537		18,505		8,700

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Administrator.....	1	\$19,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Associate administrator.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy administrator, field services group.....	1	19,500	1	23,695	1	24,445
Deputy administrator, soil survey group.....	1	19,000	1	23,695	1	23,695
Deputy administrator, watersheds.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant to administrator.....	2	35,500	1	19,590	1	20,245
Assistant to deputy administrator, watersheds.....	1	16,000	1	19,590	1	20,245
Deputy administrator, management group.....	1	17,500	1	21,555	1	21,555
Director, engineering division.....	1	18,000	1	21,555	1	22,210
Director, plant science division.....	1	17,000	1	20,900	1	20,900
Director, resources development division.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Assistant to administrator.....	2	33,390	2	35,770	2	36,910
Assistant to associate administrator.....	2	33,390	1	17,600	1	18,170
Assistant to deputy administrator, watersheds.....	1	16,695	1	18,170	1	18,170
Chief, soil survey laboratories.....	1	17,210	1	18,170	1	18,740
Director, administrative services division.....	1	17,725	1	18,740	1	19,310
Director, budget and finance division.....	1	17,725	1	18,740	1	19,310
Director, cartographic division.....	1	17,210	1	17,030	1	17,600
Director, information and education division.....	1	17,725	1	18,740	1	19,310
Director, personnel division.....	1	17,725	1	18,740	1	19,310
Director, river basins division.....	1	17,725	1	19,810	1	19,310
Director, soil classification and correlation.....	1	17,210	1	18,170	1	18,740
Director, soil survey interpretations.....	1	17,210	1	18,170	1	18,740
Director, soil survey investigations.....	1	17,210	1	18,170	1	18,740
Director, soil survey operations.....	1	17,210	1	18,170	1	18,740
Director, watershed planning division.....	1	17,210	1	18,170	1	18,740
Field representative.....	5	87,595	4	72,680	4	73,820
Soil conservationist.....	1	17,210	1	19,880	1	19,880
State conservationist.....	12	199,825	14	249,820	14	254,380

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580:						
Agronomist.....	1	\$15,865	1	\$17,110	1	\$17,110
Assistant director, administrative divisions.....	4	59,410	4	62,560	4	64,030
Assistant director, cartographic division.....	1	14,515	1	15,640	1	15,640
Assistant director, engineering division.....	1	14,515	1	15,640	1	15,640
Assistant director, information and education division.....	1	14,965	1	15,640	1	16,130
Assistant director, plant science division.....	1	15,415				
Assistant director, soil classification and correlation.....	1	14,515	1	15,640	1	15,640
Assistant director, soil survey interpretations.....	1	14,965	1	15,640	1	16,130
Assistant director, soil survey operations.....	2	29,930	2	31,280	2	32,260
Assistant director, watershed planning division.....	2	29,480	2	31,280	2	31,770
Assistant to deputy administrator for management.....	1	14,965	1	15,640	1	16,130
Biologist.....	1	16,315	1	17,110	1	17,600
Branch chief, administrative division.....	12	175,980	13	198,910	13	204,790
Chief, design and construction branch.....	1	16,315	1	17,110	1	17,600
Chief, hydrology branch.....	1	16,315	1	17,110	1	17,600
Chief, information services branch.....	1	14,965	1	15,640	1	16,130
Chief, program services branch.....	1	14,965	1	15,640	1	16,130
Chief, programing branch.....	1	14,965	1	15,640	1	16,130
Chief, projects branch.....	1	14,965	1	15,640	1	16,130
Chief, soil survey reports.....	1	14,965	1	15,640	1	16,130
Chief, world soil geography.....	1	14,965	1	15,640	1	16,130
Deputy state conservationist.....	2	30,790	2	31,280	2	31,280
Engineer, agricultural.....	1	14,965	1	15,640	1	16,130
Engineer, civil.....	2	29,930	3	47,410	4	65,990
Engineer, construction.....	1	14,065	1	15,150	1	15,340
Geologist.....	3	44,445	3	44,470	3	45,340
Head, cartographic unit.....	5	72,575	4	62,070	4	62,560
Head, engineering and watershed planning unit.....	6	91,590	5	82,120	4	65,010
Head, soil mechanics.....			1	15,640	1	15,640
Head, water supply forecasting unit.....	1	14,515				
Information officer.....	1	14,170	1	14,660	1	14,660
Plant materials specialist.....	1	13,615	1	14,660	1	15,150
Range conservationist.....	1	14,965	1	15,640	1	16,130
Recreation specialist.....	1	13,615	1	14,660	1	15,150
Soil conservationist.....	12	182,280	12	191,110	12	196,990
Soil specialist (scientist).....	6	92,490	6	95,310	6	97,270
State conservationist.....	37	556,855	35	558,670	35	565,040
Woodland conservationist.....	1	16,315	1	17,110	1	17,600
GS-13. \$12,075 to \$15,855	448	5,717,495	475	6,290,025	485	6,410,775
GS-12. \$10,250 to \$13,445	807	8,740,590	865	9,695,175	885	9,900,175
GS-11. \$8,650 to \$11,305	2,455	22,674,870	2,606	24,848,210	2,626	25,021,210
GS-10. \$7,900 to \$10,330	6	54,555	7	66,910	7	67,180
GS-9. \$7,220 to \$9,425	3,357	26,866,400	3,369	27,561,610	3,309	27,309,710
GS-8. \$6,630 to \$8,610	7	52,290	7	54,550	7	54,770
GS-7. \$6,050 to \$7,850	1,937	12,853,360	1,997	13,561,850	1,957	13,461,850
GS-6. \$5,505 to \$7,170	2,373	14,494,305	2,471	15,660,055	2,494	15,899,520
GS-5. \$5,000 to \$6,485	2,106	10,997,940	2,087	11,468,065	2,047	11,450,885
GS-4. \$4,480 to \$5,830	1,370	6,335,670	1,347	6,620,460	1,317	6,552,060
GS-3. \$4,005 to \$5,220	669	2,829,430	647	2,866,635	622	2,768,265
GS-2. \$3,360 to \$4,805	98	385,315	72	291,210	62	253,785
Ungraded positions at annual rates less than \$14,170.....	17	128,613	29	180,947	29	180,947
Ungraded positions at hourly rates equivalent to less than \$14,170.....	183	1,089,728	175	1,055,516	175	1,055,516
Total permanent	15,994	115,743,526	16,315	122,915,903	16,183	123,133,988
Pay above the stated annual rate.....		1,025,147		457,500		449,000
Lapses.....	-882.2	-5,777,037	-874.2	-4,439,492	-1,171.0	-6,312,180
Portion of salaries shown above paid from other accounts	-11.2	-105,189	-16.7	-175,816	-17.5	-193,528
Net savings due to lower pay scales for part of year	-2,418,858		-45,000			
Portion of salaries paid by States	-4.1	-36,406	-3.6	-34,352	-4.0	-38,400
Portion of salaries carried in other position schedules paid from this account.....	.4	7,877	0.5	7,257	0.5	8,120
Net permanent (average number, net salary)	15,096.9	108,439,060	15,421.0	118,686,000	14,991.0	117,047,000
Positions other than permanent:						
Temporary employment.....		99,479		88,000		100,000
Part-time employment.....		457,365		494,000		490,000
Intermittent employment.....		5,135,344		6,577,000		6,251,000
Special personal services payments: Payment to other agencies for reimbursable details.....		4,300		5,400		6,000
Other personnel compensation:						
Overtime and holiday pay.....		514,145		699,700		691,700
Nightwork differential.....		308		300		300
Post differential and cost-of-living allowances.....		159,030		177,600		176,000
Total personnel compensation	114,809,031	126,728,000	124,762,000	124,762,000	124,762,000	124,762,000

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Conservation operations.....	\$77,492,316	\$83,875,000	\$83,641,600
Watershed planning.....	3,774,906	4,040,000	4,084,000
Watershed protection.....	15,748,738	18,472,000	19,316,000
Flood prevention.....	5,981,235	6,487,000	6,475,000
Great Plains conservation program.....	2,365,050	2,800,000	2,800,000
Resource conservation and development	200,525	875,000	1,230,000
Advances and reimbursements.....	8,806,146	9,579,000	6,585,000
Miscellaneous contributed funds.....	440,115	600,000	631,000

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ECONOMIC RESEARCH SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Administrator.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445:						
Deputy administrator.....	2	38,000	2	47,390	2	47,390
GS-16. \$18,935 to \$24,175:						
Division director.....	5	86,000	5	104,500	5	106,465
Outlook officer.....	1	18,000	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Agricultural economist.....	4	64,720	4	68,120	4	69,035
Assistant director.....	1	16,180	2	35,770	2	36,340
Assistant to administrator.....	2	34,935	2	36,910	2	37,480
Branch chief.....	25	411,195	25	442,280	25	448,220
Deputy director.....	7	117,380	7	126,050	7	127,310
Division director.....	1	17,210	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Agricultural economist.....	42	615,580	37	571,330	40	614,825
Assistant branch chief.....	5	70,325	8	121,690	8	124,140
Branch chief.....	1	14,965	1	15,640	1	15,640
Section head.....	28	403,720	29	448,170	30	459,020
Statistician.....	1	14,515	1	15,640	1	15,640
Veterinary analyst.....	1	13,615				
GS-13. \$12,075 to \$15,855:	116	1,462,135	129	1,670,655	129	1,685,695
GS-12. \$10,250 to \$13,445:	168	1,748,910	186	2,039,625	205	2,239,830
GS-11. \$8,650 to \$11,305:	118	1,056,635	121	1,108,600	134	1,233,615
GS-9. \$7,220 to \$9,425:	85	619,860	76	576,650	87	667,095
GS-8. \$6,630 to \$8,610:	5	36,150	5	38,430	5	38,650
GS-7. \$6,050 to \$7,850:	85	545,545	83	548,550	88	582,100
GS-6. \$5,505 to \$7,170:	71	419,580	70	426,790	73	444,065
GS-5. \$5,000 to \$6,485:	171	874,890	163	866,480	163	878,915
GS-4. \$4,480 to \$5,830:	103	466,840	88	420,640	99	476,720
GS-3. \$4,005 to \$5,220:	60	244,790	64	273,195	62	271,395
GS-2. \$3,680 to \$4,805:	10	36,615	18	67,115	18	69,865
GS-1. \$3,385 to \$4,420:	1	3,515	1	3,730	1	3,730
Ungraded positions at hourly rates equivalent to less than \$14,170:	6	50,785	4	30,190	4	31,856
Total permanent.....	1,127	9,541,090	1,135	10,189,810	1,199	10,810,706
Pay above the stated annual rate.....		80,652		34,825		39,595
Lapses.....	-182.0	-1,397,330	-130.8	-1,148,821	-150.3	-1,428,993
Net savings due to lower pay scale for part of year.....		-207,900		-4,125		
Portion of salaries shown above paid: From other accounts.....		-4.9		-5.0		-5.0
By States.....		-54,713		-56,582		-56,800
		-20,170		-18,800		-18,800
Net permanent (average number net salary).....	938.5	7,941,629	997.5	8,996,307	1,042.0	9,345,708
Positions other than permanent:						
Temporary employment.....		130,362		60,124		66,160
Part-time employment.....		51,803		36,478		44,680
Intermittent employment.....		71,167		84,311		111,875
Other personnel compensation:						
Overtime and holiday pay.....		12,981		13,200		14,800
Post differentials and cost-of-living allowances.....		1,468		1,650		1,650
Total personnel compensation.....		8,209,410		9,192,070		9,584,873

	1964 actual	1965 estimate	1966 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses.....	7,126,960	7,953,575	8,118,575
Watershed planning, Soil Conservation Service.....	21,250	20,000	20,000
Watershed protection, Soil Conservation Service.....	362,331	488,387	794,900
Flood prevention, Soil Conservation Service.....	32,713	36,600	36,000
Resource conservation and development Soil Conservation Service.....	24,204	63,200	65,850
Rural renewal, Farmers Home Administration.....	10,191	25,100	43,700
Expenses, Agricultural Stabilization and Conservation Service.....	16,637		
Miscellaneous contributed funds.....	45,279	50,290	50,290
Advances and reimbursements.....	569,845	554,828	455,558

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Administrator.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445:						
Deputy administrator.....	1	22,945	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Agricultural economist.....	2	33,500	2	41,145	2	41,800
Deputy administrator.....	1	17,500				
Division director.....	3	53,000	3	65,320	3	65,320
GS-15. \$16,460 to \$21,590:						
Branch chief.....	9	151,800	9	161,820	9	165,810
Chief, survey operations group.....	1	16,180	1	17,600	1	18,170
Deputy division director.....	1	17,210	1	18,740	1	18,740
Statistician in charge.....	2	32,360	2	35,200	2	36,340
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	1	14,515	1	15,640	1	15,640
Assistant branch chief.....	1	15,865	1	17,110	1	17,110
Assistant to the division director.....						
Mathematical statistician.....	1	14,515	2	29,810	2	29,810
Secretary, crop reporting board.....	1	14,065	1	15,150	1	15,640
Section head.....	14	204,560	14	217,490	14	222,390
Statistician in charge.....	20	297,950	20	315,740	20	323,090
GS-13. \$12,075 to \$15,855:	63	801,430	62	829,290	62	842,030
GS-12. \$10,250 to \$13,445:	106	1,141,040	101	1,133,230	100	1,140,375
GS-11. \$8,650 to \$11,305:	97	861,130	105	960,760	104	972,760
GS-9. \$7,220 to \$9,425:	78	582,380	75	595,400	74	595,530
GS-8. \$6,630 to \$8,610:	4	30,180	4	31,360	4	31,360
GS-7. \$6,050 to \$7,850:	173	1,089,700	166	1,080,500	168	1,092,600
GS-6. \$5,505 to \$7,170:	23	140,530	24	154,135	24	154,135
GS-5. \$5,000 to \$6,485:	178	918,500	165	899,085	155	843,145
GS-4. \$4,480 to \$5,830:	205	964,875	211	1,054,480	212	1,052,210
GS-3. \$4,005 to \$5,220:	262	1,084,495	244	1,056,195	239	1,032,120
GS-2. \$3,680 to \$4,805:	60	222,555	45	175,475	45	175,475
GS-1. \$3,385 to \$4,420:			1	3,385	1	3,385
Ungraded positions at annual rates: \$14,170 or above: Mathematical statistician.....	1	15,000	1	16,350	1	16,350
Less than \$14,170:	5	30,126	5	28,090	5	28,090
Total permanent.....	1,313	8,784,961	1,270	9,044,285	1,255	9,026,240
Pay above the stated annual rate.....		74,731		34,785		34,700
Lapses.....	-145.9	-800,849	-48.0	-312,670	-56.0	-453,540
Net savings due to lower pay scales for part of year.....		-170,407		-5,200		
Portion of salaries shown above paid: From other accounts.....		-8.0		-8.0		-8.0
By States.....		-77,509		-82,400		-82,400
		-258,538		-278,000		-278,000
Net permanent (average number net salary).....	1,125.4	7,552,389	1,176.0	8,400,800	1,153.0	8,247,000
Positions other than permanent:						
Temporary employment.....		8,529		190,400		31,200
Part-time employment.....		698,605		1,013,900		944,100
Intermittent employment.....						
Other personnel compensation:						
Overtime and holiday pay.....		65,032		83,800		48,600
Nightwork differential.....		9,076		6,000		6,000
Post differentials and cost-of-living allowances.....		8,933		10,700		10,700
Total personnel compensation.....		8,342,564		9,716,000		9,298,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		7,374,314		8,342,300		8,382,000
Advances and reimbursements.....		962,489		1,370,100		916,000
Trust funds.....		5,761		3,600		

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special position at rate equal to or in excess of \$24,500: Administrator.....						
GS-18. \$24,500:						
Administrator.....	1	\$20,000	1	\$26,000	1	\$26,000
Associate administrator.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy administrator, marketing services.....	1	18,500	1	22,945	1	22,945
Deputy administrator, regulatory programs.....	1	18,500	1	22,945	1	22,945

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE—Con.

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges:—Continued			
GS-16. \$18,935 to \$24,175:			
Assistant deputy administrator, regulatory programs.....	1	\$16,500	1 \$19,590
Deputy administrator, management.....	1	18,000	1 22,210
Division director.....	9	159,000	9 193,995
GS-15. \$16,460 to \$21,590:			
Administrative officer.....	4	65,840	4 65,840
Area supervisor.....	5	82,445	5 90,280
Assistant division director.....	2	33,390	2 36,340
Assistant to administrator.....	1	16,695	2 38,620
Branch chief.....	6	100,685	7 126,050
Deputy division director.....	17	291,025	18 329,910
Director, matching fund program.....	1	16,695	1 18,170
Director, operations analysis staff.....	1	16,695	1 18,170
Division director.....	8	140,255	8 152,200
Legislative liaison officer.....	1	18,240	1 19,880
Staff economist.....	2	34,420	2 36,910
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	4	59,410	8 118,750
Agricultural economist.....	1	15,865	1 16,620
Agricultural marketing specialist.....	2	29,030	2 31,280
Area information officer.....	4	60,310	5 79,670
Area manager.....	4	62,110	4 66,970
Area supervisor.....	9	132,885	9 140,760
Assistant branch chief.....	8	116,570	9 136,350
Assistant to deputy division director.....	1	14,515	1 15,640
Assistant to division director.....	6	90,240	5 80,160
Branch chief.....	53	791,345	50 795,230
Deputy director, operations analysis staff.....	1	16,315	1 17,110
Deputy division director.....	5	76,625	5 81,630
District supervisor.....	6	86,640	6 93,840
Federal-State supervisor.....	1	14,965	1 15,640
Section head.....	9	129,735	9 140,270
Staff specialist.....	7	102,055	7 110,950
Statistician.....	1	14,065	1 15,640
GS-13. \$12,075 to \$15,855	264	3,337,980	256 3,412,920
GS-12. \$10,250 to \$13,445	576	6,227,700	548 6,179,320
GS-11. \$8,650 to \$11,305	1,047	9,519,510	923 8,791,070
GS-9. \$7,220 to \$9,425	1,955	15,112,120	1,990 15,917,915
GS-8. \$6,630 to \$8,610	19	142,200	18 141,560
GS-7. \$6,050 to \$7,850	1,051	6,562,465	1,724 11,030,800
GS-6. \$5,505 to \$7,170	1,113	6,405,045	114 726,915
GS-5. \$5,000 to \$6,485	914	4,637,500	615 3,408,795
GS-4. \$4,480 to \$5,830	777	3,661,780	740 3,760,850
GS-3. \$4,005 to \$5,220	412	1,718,350	397 1,732,680
GS-2. \$3,680 to \$4,805	85	323,920	85 331,425
GS-1. \$3,385 to \$4,420	13	50,105	10 38,680
Ungraded positions at annual rates less than \$14,170	607	3,279,837	617 3,337,326
Ungraded positions at: Hourly rates equivalent to less than \$14,170	109	505,812	99 442,787
Volume rates.....	14	650	14 650
Total permanent.....	9,137	64,318,699	8,340 62,472,308
Pay above the stated annual rate.....		433,891	218,430
Lapses.....		-2,001.2	-986.3
Net savings due to lower pay scales for part of year.....		-1,646,167	-76,587
Portion of salaries paid: By States.....		-10.2	-25.2
From other accounts.....		-88,634	-216,412
Portion of salaries carried in other position schedules paid from these accounts.....		-109,236	-18,950
Net permanent (average number, net salary): United States and possessions.....	7,116.8	50,876,701	7,315.0 56,612,940
Foreign countries: U.S. rates.....	2.7	10,933	3.0 28,560
Positions other than permanent: Temporary employment.....			14,600
Part-time employment.....		192,264	171,000
Intermittent employment.....		2,532,733	3,415,434
Special personal service payments: Payments to other agencies for reimbursable details.....		6,300	6,400
Other personnel compensation: Overtime and holiday pay.....		2,797,537	3,190,313
Nightwork differential.....		92,744	98,834
Post differentials and cost-of-living allowances.....		10,365	15,153
Total personnel compensation.....		56,519,577	63,553,200

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Marketing services:			
Direct obligations.....	\$27,626,711	\$30,840,000	\$31,330,000
Reimbursable obligations.....	1,001,642	1,327,000	1,327,000
Special milk program.....	458,428	512,800	512,800
School lunch program.....	991,112	1,273,000	1,357,000
Food stamp program.....	855,460	1,422,000	1,722,000
Removal of surplus agricultural commodities.....	3,611,963	4,254,000	4,257,000
Perishable Agricultural Commodities Act fund.....	663,588	757,000	757,000
Trust funds.....	18,535,649	20,086,000	20,266,000
Advances and reimbursements.....	2,775,024	3,129,400	3,120,400

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FOREIGN AGRICULTURAL SERVICE

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Administrator.....			1 \$26,000
GS-18. \$24,500:			
Administrator.....	1	\$20,000	1 24,500
Associate administrator.....			1 24,500
GS-17. \$21,445 to \$24,445:			
Agricultural attaché.....	3	58,500	3 71,085
Associate administrator.....	1	18,500	1 22,945
General sales manager.....	1	19,000	1 22,945
GS-16. \$18,935 to \$24,175:			
Assistant administrator.....	7	123,000	7 144,990
Barter and stockpiling manager.....	5	87,000	5 103,190
Deputy general sales manager.....	1	17,600	1 20,900
Deputy division director.....	1	18,000	1 22,210
GS-15. \$16,460 to \$21,590:			
Agricultural attaché.....	16	275,875	16 290,720
Agricultural officer.....	2	34,420	2 36,340
Assistant agricultural attaché.....	2	32,755	2 34,630
Assistant to the administrator.....	1	18,875	2 36,340
Assistant to barter and stockpiling manager.....	1	17,210	1 18,170
Assistant to the general sales manager.....	6	108,410	6 114,720
Associate division director.....	1	16,695	1 17,600
Contract negotiator.....	1	16,695	1 17,600
Deputy assistant administrator.....	6	101,715	6 107,880
Deputy division director.....	1	17,210	1 18,170
Director of statistics.....	1	17,725	1 18,740
Division director.....	16	274,330	19 341,240
Foreign agricultural affairs officer.....	6	105,320	5 93,130
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	1	16,315	1 17,110
Agricultural attaché.....	17	257,105	18 287,400
Agricultural economist.....	1	14,515	1 15,150
Agricultural officer.....	3	46,245	3 48,880
Assistant agricultural attaché.....	8	122,420	8 126,590
Assistant to the assistant administrator.....	1	14,965	1 14,170
Assistant division director.....	1	13,615	1 15,150
Barter specialist.....	2	28,130	1 15,150
Branch chief.....	31	458,515	32 491,660
Commodity industry analyst.....	1	14,965	1 15,640
Deputy division director.....	3	43,995	3 45,940
Field representative.....	1	14,515	1 15,150
Foreign agricultural affairs officer.....	3	47,145	4 66,970
Information officer.....	4	58,060	3 46,430
International economist.....	1	13,615	
Marketing specialist.....	9	136,485	8 128,550
Program coordinator.....	6	90,690	6 95,310
Project coordinator.....	1	14,515	1 15,150
Reports officer.....	1	16,315	1 17,110
Staff assistant.....	7	106,555	7 111,930
Textile technologist.....	1	15,865	1 16,620
Trade promotion specialist.....	6	87,540	6 91,390
GS-13. \$12,075 to \$15,855	78	995,015	84 1,101,660
GS-12. \$10,250 to \$13,445	52	544,370	54 580,480
GS-11. \$8,650 to \$11,305	37	331,050	39 358,885
GS-9. \$7,220 to \$9,425	37	278,970	40 311,340
GS-8. \$6,630 to \$8,610	12	89,070	13 101,150
GS-7. \$6,050 to \$7,850	83	549,040	86 591,500
GS-6. \$5,505 to \$7,170	67	394,320	71 439,510
GS-5. \$5,000 to \$6,485	97	497,650	102 558,840
GS-4. \$4,480 to \$5,830	53	239,075	50 240,350
GS-3. \$4,005 to \$5,220	28	116,440	32 138,150
GS-2. \$3,680 to \$4,805	9	34,575	10 38,300
GS-1. \$3,385 to \$4,420	1	3,410	1 3,385
Ungraded positions at annual rates: Less than \$14,170	166	554,127	166 551,350
Ungraded positions at hourly rates equivalent to less than \$14,170	1	4,680	1 4,909
Total permanent.....	910	7,662,612	939 8,280,789
Pay above the stated annual rate.....		54,649	27,545
Lapses.....		-52.8	-70.2
Net savings due to lower pay scales for part of year.....		-422,715	-463,884
Portion of salaries shown above paid from other accounts.....		-1.1	-66.9
			-465,827

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Portion of salaries carried in other position schedules paid from this account.....	.8 \$5,908		
Net permanent (average number, net salary):			
United States and possessions.....	568.1 5,072,717	570.1 \$5,622,939	583.9 \$5,731,907
Foreign countries:			
U.S. rates.....	128.1 1,542,850	137.0 1,708,142	139.5 1,738,252
Local rates.....	160.7 500,846	161.7 509,269	158.7 505,091
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	36,330	36,300	36,300
Foreign countries:			
U.S. rates.....	1,310	1,300	1,300
Local rates.....	2,996	3,000	3,000
Part-time employment: United States and possessions.....	19,557	20,000	20,000
Intermittent employment: United States and possessions.....	55,083	55,100	55,100
Special personal service payments: Payments to other agencies for reimbursable details.....	57,250	57,250	57,250
Other personnel compensation:			
Overtime and holiday pay.....	19,240		
Additional pay for service abroad.....	48,684	50,000	50,000
Total personnel compensation.....	7,356,863	8,063,300	8,198,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses.....	7,247,733	7,957,200	8,093,700
Salaries and expenses (special foreign currency program).....	67,983	66,200	64,600
Advances and reimbursements.....	41,147	39,900	39,900

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Administrator.....	1 \$19,500	1 \$23,695	1 \$24,445
GS-16. \$18,935 to \$24,175:			
Deputy administrator.....	1 17,500	1 20,900	1 21,555
GS-15. \$16,460 to \$21,590:			
Assistant to the administrator.....	1 17,210	1 18,170	1 18,740
Division director.....	3 51,630	3 54,510	3 56,220
GS-14. \$14,170 to \$18,580:			
Assistant division director.....	2 29,930	2 31,770	2 32,260
Commodity exchange supervisor.....	2 29,030	2 31,280	2 31,280
GS-13. \$12,075 to \$15,855:	9 115,535	10 133,350	10 135,450
GS-12. \$10,250 to \$13,445:	9 99,720	10 114,570	10 115,990
GS-11. \$8,650 to \$11,305:	9 79,050	8 72,740	8 74,805
GS-9. \$7,220 to \$9,425:	13 98,750	14 110,390	14 110,390
GS-8. \$6,630 to \$8,610:	1 7,230	1 7,510	1 7,510
GS-7. \$6,050 to \$7,850:	11 71,740	13 89,650	13 89,650
GS-6. \$5,505 to \$7,170:	9 56,565	9 58,240	9 58,240
GS-5. \$5,000 to \$6,485:	14 73,180	13 72,920	13 72,920
GS-4. \$4,480 to \$5,830:	22 109,110	25 132,550	25 132,550
GS-3. \$4,005 to \$5,220:	13 55,250	11 47,700	11 47,700
GS-2. \$3,680 to \$4,805:	2 8,185	2 8,360	2 8,360
Total permanent.....	122 939,115	126 1,028,305	126 1,038,065
Pay above the stated annual rate.....	7,882	3,899	3,939
Lapses.....	-6 -30,940	-3 -19,552	-3 -29,904
Net savings due to lower pay scales for part of year.....	-19,585	-552	
Net permanent (average number, net salary).....	116 896,472	123 1,012,100	123 1,012,100
Special personal service payments: Compensation of witnesses.....		100	100
Other personnel compensation: Overtime and holiday pay.....	789	800	800
Total personnel compensation.....	897,261	1,013,000	1,013,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Administrator.....	1 \$20,000	1 \$26,000	1 \$26,000
GS-18. \$24,500:			
Associate administrator.....	1 20,000	1 24,500	1 24,500
Deputy administrator, commodity operations.....	1 20,000	1 24,500	1 24,500
Deputy administrator, State and county operations.....	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Assistant to administrator.....	1 19,500	1 23,695	1 23,695
Confidential assistant.....	1 19,000	1 22,945	1 23,695
Deputy administrator, management.....	1 19,000	1 22,945	1 23,695
GS-16. \$18,935 to \$24,175:			
Assistant deputy administrator.....	4 69,000	4 82,290	4 83,600
Assistant to President, Commodity Credit Corporation.....	1 18,935	1 19,590	1 19,590
Director, commodity office.....	4 70,500	4 84,910	4 85,565
Director, data processing center.....	1 19,500	1 19,500	1 19,500
Director, division.....	6 104,500	6 125,400	6 126,710
Director, policy staff.....	7 120,000	7 145,645	7 146,300
GS-15. \$16,460 to \$21,590:			
Agricultural economist.....	1 16,460	1 17,030	1 17,030
Area director.....	6 100,170	6 107,880	6 109,020
Assistant to administrator.....	6 99,655	6 105,600	5 88,000
Assistant to deputy administrator, commodity operations.....	2 36,310	2 38,620	2 39,190
Assistant deputy administrator, management.....	1 17,725		
Assistant to deputy administrator, State and county operations.....	4 69,355	3 55,650	3 56,790
Assistant to division director.....	1 16,695	2 34,630	2 35,200
Branch office manager.....	3 53,175	3 56,360	3 56,360
Branch chief.....	2 31,845	3 49,950	3 50,520
Deputy director, commodity office.....	8 136,650	8 146,360	8 146,930
Deputy division director.....	18 322,655	18 335,610	18 337,320
Deputy director, policy staff.....	7 124,075	6 114,150	6 114,150
Director, data processing center.....	1 17,210		
Director, disaster and defense services staff.....	1 16,180	1 17,030	1 17,600
Director, management field office.....	1 17,725	1 18,740	1 18,740
Director, operations analysis staff.....	1 16,180	1 17,600	1 18,170
Division director.....	7 119,955	7 127,190	7 128,330
Staff assistant.....	4 71,415	6 108,450	5 91,420
GS-14. \$14,170 to \$18,580:			
Accountant.....	10 149,650	10 156,400	10 158,360
Agricultural economist.....	1 14,965	1 15,640	1 16,130
Assistant branch office manager.....	1 14,965	1 15,640	1 16,130
Assistant to administrator.....	1 15,865	1 16,620	1 16,620
Assistant director, commodity office.....	1 15,640	1 15,640	1 15,640
Assistant to director, commodity office.....	12 178,680	12 186,680	12 189,130
Assistant division director.....	6 93,390	5 82,610	4 66,480
Branch chief.....	24 351,960	24 373,890	24 378,790
Claims examiner.....	1 15,415	1 16,130	1 16,130
Committee management officer.....	1 17,215	1 18,090	
Conservation program specialist.....	1 14,965	1 16,130	1 16,130
Coordinator, defense services staff.....	2 28,580	2 29,810	2 30,300
Deputy area director.....	6 88,440	6 94,820	6 94,820
Deputy director, data processing center.....	2 28,580	2 29,810	2 30,300
Deputy division director.....	6 95,190	6 101,190	6 101,190
Director, cotton products and export operations office.....	1 14,965		
Division chief, commodity office.....	19 275,785	19 292,750	19 297,160
Division chief, data processing center.....	5 70,325	5 74,790	5 75,280
Division chief, management field office.....	3 43,995	3 46,430	3 46,920
Information officer.....	2 30,830	2 32,260	2 32,260
Industrial specialist.....	2 32,180	2 33,730	2 33,730
Labor specialist.....	1 14,965	1 15,640	1 16,130
Management analysis officer.....	1 14,965	1 14,660	1 15,150
Management analyst.....	3 44,445	3 47,410	3 48,390
Marketing specialist.....	13 191,395	13 202,830	13 204,790
Supervisory traffic manager.....	1 14,170	1 14,620	1 14,620
Regional liaison representative.....	1 15,865	1 16,620	1 16,620
Staff assistant.....	27 409,455	27 430,610	26 416,440
State executive director.....	26 365,690	26 393,900	26 398,310
GS-13. \$12,075 to \$15,855.....	311 3,867,850	325 4,295,655	325 4,377,975
GS-12. \$10,250 to \$13,445.....	408 4,373,790	425 4,771,440	425 4,818,815
GS-11. \$8,650 to \$11,305.....	555 5,099,870	561 5,345,890	560 5,375,885

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:—Continued						
GS-10. \$7,900 to \$10,330.....	4	\$34,310	5	\$44,360	5	\$44,360
GS-9. \$7,220 to \$9,425.....	638	5,036,300	671	5,469,860	665	5,449,325
GS-8. \$6,630 to \$8,610.....	61	418,980	55	406,450	55	410,630
GS-7. \$6,050 to \$7,850.....	505	3,164,765	504	3,331,000	498	3,310,150
GS-6. \$5,505 to \$7,170.....	170	1,018,225	169	1,072,420	166	1,066,320
GS-5. \$5,000 to \$6,485.....	717	3,772,810	696	3,939,360	689	3,899,740
GS-4. \$4,480 to \$5,830.....	1,071	5,144,405	972	5,072,760	956	4,999,280
GS-3. \$4,005 to \$5,220.....	1,103	4,830,785	928	4,325,760	918	4,297,590
GS-2. \$3,680 to \$4,805.....	130	518,270	131	546,455	131	552,080
GS-1. \$3,385 to \$4,420.....	1	4,145	1	4,305	1	4,305
Ungraded positions at annual rates less than \$14,170.....	89	466,073	61	316,597	61	316,597
Total, permanent.....	6,042	42,150,873	5,786	43,723,352	5,732	43,661,752
Pay above the stated annual rate.....		367,692		191,345		190,792
Lapses.....		-236.2		-136.4		-90.4
Net savings due to lower pay scales for part of year.....		-1,129,701		-681,732		-451,139
Net permanent (average number, net salary).....	5,805.8	40,847,049	5,649.6	43,209,048	5,641.6	43,401,405
Positions other than permanent:						
Temporary employment.....		1,866,473		2,333,990		1,703,787
Intermittent employment.....		988,359		1,261,614		1,211,039
Other personnel compensation:						
Overtime and holiday pay.....		750,678		890,631		890,631
Nightwork differential.....		35,925		25,749		25,749
Post differentials and cost-of-living allowances.....		55,761		60,543		60,543
Total personnel compensation.....		44,544,245		47,781,575		47,293,154

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,000:						
Manager.....	1	\$19,000	1	\$24,500	1	\$24,500
GS-16. \$18,935 to \$24,175:						
Assistant manager.....	1	16,500	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	18,240	1	19,880	1	19,880
Area director.....	4	68,325	4	72,680	4	74,960
Division director.....	4	68,840	6	108,450	6	109,590
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	1	17,215	1	18,090	1	18,090
Area director.....	4	63,460				
Assistant division director.....	4	58,060	5	76,730	5	78,200
Branch manager.....	1	14,965	1	16,130	1	16,130
Chief budget officer.....			1	14,170	1	14,660
Division director.....	2	29,480				
Loss adjustment specialist (legal).....	1	14,965	1	16,130	1	16,130
Program operations officer.....	1	14,515	1	15,640	1	15,640
Program research specialist.....			1	14,170	1	14,660
Supervisory accountant.....			1	15,640	1	15,640
Supervisory agriculturist.....	1	14,515	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855.....	43	538,440	45	587,895	46	610,470
GS-12. \$10,250 to \$13,445.....	24	253,785	14	156,990	12	137,200
GS-11. \$8,650 to \$11,305.....	85	766,250	99	927,740	103	980,040
GS-9. \$7,220 to \$9,425.....	52	385,230	48	366,855	45	350,870
GS-7. \$6,050 to \$7,850.....	85	523,075	79	516,550	75	498,750
GS-6. \$5,505 to \$7,170.....	8	45,555	12	73,645	12	74,015
GS-5. \$5,000 to \$6,485.....	73	380,750	74	407,450	66	370,755
GS-4. \$4,480 to \$5,830.....	108	505,725	105	529,340	99	503,820
GS-3. \$4,005 to \$5,220.....	102	428,590	78	345,645	75	341,280
GS-2. \$3,680 to \$4,805.....	87	328,560	98	383,640	132	516,885
GS-1. \$3,385 to \$4,420.....	3	10,275	2	7,230	2	7,460
Total permanent.....	696	4,584,315	680	4,751,730	693	4,846,165
Pay above the stated annual rate.....		35,414		15,900		17,700
Lapses.....		-118.6		-53.8		-17
Net savings due to lower pay scales for part of year.....		-658,052		-325,330		-146,165

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Portion of salaries shown above paid from other accounts.....	-2	-\$1,670				
Net permanent (average number, net salary).....	577.2	3,842,868	626.2	\$4,440,800	676	\$4,717,700
Positions other than permanent:						
Temporary employment.....		84,058		61,000		81,100
Part-time employment.....		53,518		94,200		125,000
Intermittent employment.....		2,025,960		2,014,000		2,418,200
Other personnel compensation: Overtime and holiday pay.....		32,606		41,000		46,000
Total personnel compensation.....		6,039,010		6,651,000		7,388,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative and operating expenses.....		4,452,093		4,868,000		5,503,000
Federal Crop Insurance Corporation Fund.....		1,586,791		1,783,000		1,885,000
Advances and reimbursements.....		126				

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO RURAL ELECTRIFICATION ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Administrator.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-17. \$21,445 to \$24,445:						
Deputy administrator.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant administrator.....	3	51,000	3	62,700	3	62,700
Assistant to administrator.....	1	16,500	1	20,245	1	20,900
Director of division.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Area director.....	10	167,980	10	182,270	10	182,840
Assistant to administrator.....	1	17,210	1	18,170	1	18,170
Assistant director of division.....	2	31,330	2	34,060	2	34,630
Controller.....	1	18,755	1	19,880	1	19,880
Deputy assistant administrator.....	2	34,420	2	36,910	2	37,480
Director of division.....	7	126,135	7	135,170	7	135,740
Legislative consultant.....	1	17,210	1	18,740	1	18,740
Power survey officer.....	1	15,665	1	17,020	1	17,020
Program director.....	1	15,665	1	17,030	1	17,600
Program officer.....	1	17,725	1	19,310	1	19,310
GS-14. \$14,170 to \$18,580:						
Assistant director of division.....	1	13,615	1	14,660	1	15,150
Branch chief.....	56	824,990	55	867,550	55	869,510
Engineer, architectural.....	1	14,965	1	15,640	1	16,130
Engineer, electrical.....	9	129,735	8	125,120	8	125,610
Engineer, electronic.....	1	13,615	1	14,660	1	15,150
Labor relations adviser.....	1	14,515	1	15,640	1	15,640
Loan reviewer.....	1	14,515	1	15,640	1	15,640
Operations specialist.....	1	14,065	1	15,150	1	15,640
Program officer.....	2	29,930	2	31,770	2	31,770
Rural area development specialist.....	5	73,925	6	93,350	6	93,840
Technical assistance specialist.....	1	15,415	1	16,130	1	16,620
GS-13. \$12,075 to \$15,855.....	120	1,524,040	123	1,640,205	123	1,646,505
GS-12. \$10,250 to \$13,445.....	270	3,030,210	274	3,205,745	274	3,219,945
GS-11. \$8,650 to \$11,305.....	116	1,050,600	119	1,128,470	119	1,132,895
GS-9. \$7,220 to \$9,425.....	66	500,320	66	527,480	66	529,930
GS-8. \$6,630 to \$8,610.....	3	21,690	3	22,750	3	22,970
GS-7. \$6,050 to \$7,850.....	100	657,500	100	691,800	100	693,800
GS-6. \$5,505 to \$7,170.....	83	485,430	83	518,890	83	520,740
GS-5. \$5,000 to \$6,485.....	71	366,270	74	411,085	74	412,735
GS-4. \$4,480 to \$5,830.....	59	264,645	52	256,060	52	257,560
GS-3. \$4,005 to \$5,220.....	44	181,430	49	212,985	49	214,335
GS-2. \$3,680 to \$4,805.....	7	25,340	9	34,970	9	34,370
Ungraded positions at hourly rates equivalent to less than \$14,170.....	4	13,644	4	13,644	4	13,644
Total permanent.....	1,056	9,865,999	1,068	10,540,904	1,068	10,585,744
Pay above the stated annual rate.....		82,950		37,940		38,455
Lapses.....		-78.5		-71.8		-68.0
Net savings due to lower pay scales for part of year.....		-696,115		-752,319		-714,619
Portion of salaries shown above paid from other accounts.....		-217,340		-3,200		
Net permanent (average number, net salary).....	976.1	9,015,042	994.8	9,798,840	998.6	9,885,095
Positions other than permanent: Intermittent employment.....		45,894		47,500		47,500
Other personnel compensation: Overtime and holiday pay.....		3,868		4,500		4,500
Post differentials and cost-of-living allowances.....		6,162		6,500		6,500
Total personnel compensation.....		9,070,966		9,857,340		9,943,595
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		8,786,895		9,615,890		9,659,275
Advances and reimbursements.....		284,071		241,950		284,320

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Administrator	1	\$19,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Deputy administrator			1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy administrator	1	19,000				
Assistant administrator			1	21,445	1	21,445
GS-16. \$18,935 to \$24,175:						
Assistant administrator	4	69,000	4	84,255	4	85,735
Director of division	1	17,500	1	20,900	1	21,555
GS-15. \$16,460 to \$21,590:						
Assistant to the administrator	2	33,390	2	34,060	2	35,200
Director of division	11	183,130	10	176,990	10	182,840
Farm management representative			1	16,460	1	17,030
State director			5	84,580	5	87,430
GS-14. \$14,170 to \$18,580:						
Agricultural engineer	3	42,645	3	45,940	3	46,430
Assistant to the administrator	6	85,740	4	59,620	4	61,090
Chief of branch			6	89,920	6	92,370
Deputy director of division	6	88,440	3	44,960	3	45,940
Information officer	2	28,580	2	30,300	2	31,280
Loan funds coordinator	1	14,515	1	14,660	1	15,150
Loan officer	11	157,415	15	227,250	13	202,460
Program officer	3	42,645	4	60,110	4	61,530
Recreation specialist	1	14,065	1	15,150	1	15,640
State director	42	607,830	36	542,950	36	560,100
GS-13. \$12,075 to \$15,855:						
	68	853,125	77	1,024,105	115	1,524,410
GS-12. \$10,250 to \$13,445:						
	103	1,134,760	110	1,249,065	112	1,299,975
GS-11. \$8,650 to \$11,305:						
	425	4,015,460	444	4,355,020	462	4,529,495
GS-9. \$7,220 to \$9,425:						
	1,325	10,776,160	1,527	12,750,990	1,622	13,628,065
GS-8. \$6,630 to \$8,610:						
	3	23,580	1	8,170	1	8,390
GS-7. \$6,050 to \$7,850:						
	809	5,306,305	822	5,576,370	872	6,139,330
GS-6. \$5,505 to \$7,170:						
	65	405,200	63	413,240	63	420,075
GS-5. \$5,000 to \$6,485:						
	260	1,393,830	304	1,713,330	314	1,818,280
GS-4. \$4,480 to \$5,830:						
	1,675	8,489,880	1,780	9,403,075	1,945	10,236,590
GS-3. \$4,005 to \$5,220:						
	364	1,571,005	438	1,941,145	487	2,202,825
GS-2. \$3,680 to \$4,805:						
	22	80,480	12	44,785	12	46,285
GS-1. \$3,385 to \$4,420:						
			1	3,500	1	3,615
Ungraded positions at hourly rates equivalent to less than \$14,170:						
	5	28,183	6	33,383	6	33,383
Total permanent	5,219	35,500,863	5,686	40,136,228	6,111	43,524,443
Pay above stated annual rate		322,828		208,765		227,027
Lapses	-245.1		-242.4		-201.7	
Net savings due to lower pay scales for part of year		-1,990,431		-1,988,812		-2,588,770
Portion of salaries shown above paid from other accounts		-669,465		-16,000		
Portion of salaries carried in other position schedules paid from this account		.3 1,360		.3 1,400		.3 1,400
Net permanent (average number, net salary)	4,973.9	33,166,453	5,443.6	38,343,600	5,909.0	41,161,300
Positions other than permanent:						
Temporary employment		416,175		415,000		365,000
Part-time employment		104,341		100,000		100,000
Intermittent employment		693,895		700,000		700,000
Other personnel compensation:						
Overtime and holiday pay		33,742		34,000		34,000
Cost-of-living allowance		83,182		83,000		83,000
Total personnel compensation		34,497,788		39,675,600		42,443,300
Salaries and wages are distributed as follows:						
Salaries and expenses		30,058,911		34,860,000		37,290,000
Emergency credit revolving fund		3,639,337		3,775,000		3,775,000
State rural rehabilitation funds		96,671		95,000		95,000
Advances and reimbursements		389,627		455,200		483,000
Rural renewal		98,095		129,000		243,000
Watershed protection, Soil Conservation Service		168,614		208,000		432,000
Flood prevention, Soil Conservation Service		46,533		23,300		23,300
Resource conservation and development projects, Soil Conservation Service				130,100		102,000

RURAL COMMUNITY DEVELOPMENT SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO RURAL COMMUNITY DEVELOPMENT SERVICE

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$21,445 to \$24,445:						
Administrator	1	\$19,000	1	\$23,695	1	\$23,695
GS-15. \$16,460 to \$21,590:						
Assistant administrator—development	1	17,210	1	18,170	1	18,740
Assistant administrator—operations	1	18,240	1	19,880	1	19,880
Deputy administrator	1	17,725	1	18,740	1	19,310
Deputy assistant administrator—development			1	18,170	1	18,170
Deputy assistant administrator—operations	1	16,695	1	18,170	1	18,170
Field representative	4	69,870	3	57,360	3	57,930
Labor and welfare specialist	1	17,210	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Field representative	3	43,095	3	45,940	3	47,410
GS-13. \$12,075 to \$15,855:						
Administrator	5	60,935	4	51,660	21	288,855
GS-12. \$10,250 to \$13,445:						
			1	8,650	1	8,650
GS-9. \$7,220 to \$9,425:						
	3	22,470	3	23,620	2	15,665
GS-7. \$6,050 to \$7,850:						
	12	76,950	11	74,150	11	76,350
GS-5. \$5,000 to \$6,485:						
	1	4,690	2	10,165	2	11,320
GS-4. \$4,480 to \$5,830:						
	2	9,410	1	4,630	23	116,840
GS-3. \$4,005 to \$5,220:						
			1	4,140		
Total permanent	36	393,500	36	415,310	77	808,675
Pay above the stated annual rate		3,354		1,537		2,298
Lapses	-2	-24,236	-1	-4,838	-3	-40,203
Net savings due to lower pay scales for part of year		-4,760		-239		
Net permanent (average number, net salary)	34	367,858	35	411,770	74	770,770
Positions other than permanent: Intermittent employment		7,860		8,230		8,230
Special personal service payments: Payments to other agencies for reimbursable details		13,810				
Other personnel compensation: Overtime and holiday pay		12				
Total personnel compensation		389,540		420,000		779,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses		93,281		114,000		516,000
Advances and reimbursements		290,200		306,000		263,000
Acceleration of Public Works		6,059				

OFFICE OF THE INSPECTOR GENERAL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE INSPECTOR GENERAL

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$24,500:						
Inspector general	1	\$20,000	1	\$24,500	1	\$24,500
GS-16. \$18,935 to \$24,175:						
Assistant inspector general	1	18,000	1	21,555	1	22,210
GS-15. \$16,460 to \$21,590:						
Executive assistant	1	15,665	1	17,030	1	17,600
Deputy inspector general	3	48,540	3	52,800	3	53,940
Program director	8	135,565	8	146,580	8	148,290
Regional inspector general	7	126,795	7	126,620	7	127,760
GS-14. \$14,170 to \$18,580:						
Inspector	49	717,385	40	609,920	39	608,490
GS-13. \$12,075 to \$15,855:						
	112	1,398,815	90	1,154,790	93	1,215,795
GS-12. \$10,250 to \$13,445:						
	143	1,503,090	137	1,483,770	145	1,590,975
GS-11. \$8,650 to \$11,305:						
	151	1,303,520	169	1,557,725	192	1,785,585
GS-9. \$7,220 to \$9,425:						
	114	829,640	147	1,144,835	164	1,292,125
GS-8. \$6,630 to \$8,610:						
			1	6,850	1	7,070
GS-7. \$6,050 to \$7,850:						
	122	749,805	85	547,450	95	615,950
GS-6. \$5,505 to \$7,170:						
	36	219,140	31	182,865	31	185,640
GS-5. \$5,000 to \$6,485:						
	56	281,395	72	391,350	72	397,045
GS-4. \$4,480 to \$5,830:						
	79	339,470	75	365,550	84	413,370
GS-3. \$4,005 to \$5,220:						
	37	148,285	38	158,265	38	161,035
GS-2. \$3,680 to \$4,805:						
	2	7,345	9	33,745	9	34,370
GS-1. \$3,385 to \$4,420:						
	2	6,670				
Total permanent	924	7,869,125	915	8,026,250	984	8,701,750

DEPARTMENT OF AGRICULTURE—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE INSPECTOR GENERAL—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate.....		\$60,258		\$31,220		\$31,540
Lapses.....	-95.3		-71	-419,934	-76	-533,619
Net savings due to lower pay scales for part of year.....		-196,480		-3,525		
Net permanent (average number, net salary).....	828.7	6,523,987	844	7,634,011	908	8,199,671
Positions other than permanent:						
Temporary employment.....		26,983				
Intermittent employment.....		1,847				
Other personnel compensation:						
Overtime and holiday pay.....		78,775		25,000		25,000
Post differentials and cost-of-living allowances.....		1,479				
Total personnel compensation.....		6,933,071		7,659,011		8,224,671

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE GENERAL COUNSEL

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
General counsel.....	1	\$20,000	1	\$27,000	1	\$27,000
Deputy general counsel.....	1	20,000	1	24,500	1	24,500
GS-16. \$18,935 to \$24,175:						
Assistant general counsel.....	3	53,500	3	65,320	3	65,320
Director, legal division.....	2	35,000	2	41,800	2	43,110
GS-15. \$16,460 to \$21,590:						
Attorney.....	7	118,410	7	124,910	7	126,050
Director, legal division.....	7	124,590	7	131,750	7	133,460
Regional attorney.....	8	138,195	8	148,210	8	148,210
GS-14. \$14,170 to \$18,580:						
Attorney.....	54	777,510	53	834,310	52	824,550
Executive assistant to the general counsel.....	1	15,415	1	16,130	1	16,620
GS-13. \$12,075 to \$15,855.....	52	677,845	53	712,635	54	737,310
GS-12. \$10,250 to \$13,445.....	32	327,940	32	343,975	32	361,015
GS-11. \$8,650 to \$11,305.....	20	169,600	20	185,685	20	189,225
GS-9. \$7,220 to \$9,425.....	15	105,910	15	111,240	30	222,480
GS-7. \$6,050 to \$7,850.....	19	127,265	19	133,350	19	135,750
GS-6. \$5,505 to \$7,170.....	26	158,335	26	167,920	26	169,955
GS-5. \$5,000 to \$6,485.....	58	303,380	58	322,670	58	332,735
GS-4. \$4,480 to \$5,830.....	62	280,650	62	301,610	77	373,460
GS-3. \$4,005 to \$5,220.....	9	36,130	9	38,080	9	39,285
Total permanent.....	377	3,489,675	377	3,731,095	407	3,970,035
Lapses.....	-25	-178,007	-22	-167,240	-27	-261,255
Pay above the stated annual rate.....		26,110		13,500		14,250
Net savings due to lower pay scales.....		-93,025		-1,945		
Net permanent (average number, net salary).....	352	3,244,753	355	3,575,410	380	3,723,030
Positions other than permanent:						
Part-time employment.....		19,857		22,000		22,000
Intermittent employment.....		3,744		3,750		3,750
Other personnel compensation: Post differentials and cost-of-living allowances.....		3,254		3,300		3,300
Total personnel compensation.....		3,271,608		3,604,460		3,752,080
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		3,202,747		3,514,460		3,662,080
Emergency credit revolving fund, Farmers Home Administration.....		18,557		20,000		20,000
Expenses, Agricultural Stabilization and Conservation Service.....		50,304		70,000		70,000

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF INFORMATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Director of information.....	1	\$19,000	1	\$23,695	1	\$24,445
GS-16. \$18,935 to \$24,175:						
Deputy director of information.....	1	16,000	1	19,590	1	20,245
GS-15. \$16,460 to \$21,590:						
Assistant director of information.....	1	18,755	1	19,880	1	19,880
GS-14. \$14,170 to \$18,580:						
Chief of division.....	8	122,870	8	129,530	8	131,490
Editor of yearbook.....	1	15,865	1	16,620	1	17,110
Executive assistant to the director.....	1	15,415	1	16,130	1	16,130
GS-13. \$12,075 to \$15,855.....	22	279,125	21	278,355	21	282,555
GS-12. \$10,250 to \$13,445.....	24	258,330	25	278,970	24	270,495
GS-11. \$8,650 to \$11,305.....	18	160,060	20	185,390	20	188,635
GS-9. \$7,220 to \$9,425.....	23	179,400	22	179,175	22	179,665
GS-8. \$6,630 to \$8,610.....	1	7,860				
GS-7. \$6,050 to \$7,850.....	40	253,250	39	265,350	38	259,700
GS-6. \$5,505 to \$7,170.....	10	59,350	11	70,175	11	70,175
GS-5. \$5,000 to \$6,485.....	29	149,930	29	163,975	29	164,470
GS-4. \$4,480 to \$5,830.....	39	176,845	39	194,670	38	189,740
GS-3. \$4,005 to \$5,220.....	21	84,595	21	90,990	21	91,935
GS-2. \$3,680 to \$4,805.....	3	11,385	6	22,955	6	22,930
Ungraded positions at hourly rates equivalent to less than \$14,170.....	7	36,680	7	36,680	7	36,680
Total permanent.....	250	1,864,715	253	1,992,130	250	1,936,180
Pay above the stated annual rate.....		13,380		7,250		7,200
Lapses.....	-19	-104,990	-20	-106,505	-20	-119,380
Net savings due to lower pay scales for part of year.....		-20,274		-975		
Net permanent (average number, net salary).....	231	1,752,831	233	1,891,900	230	1,874,000
Positions other than permanent: Intermittent employment.....		942		1,000		1,000
Special personal services payments: Excess of annual leave earned over leave taken.....		4,733				
Other personnel compensation: Overtime and holiday pay.....		28,207		15,000		15,000
Total personnel compensation.....		1,786,713		1,907,900		1,890,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		833,429		918,000		918,000
Advances and reimbursements.....		22,851		17,900		
Great Plains conservation program, Soil Conservation Service.....		3,616		9,000		9,000
Acceleration of Public Works.....		797				
Working Capital Fund, Department of Agriculture.....		926,020		963,000		963,000

NATIONAL AGRICULTURAL LIBRARY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL AGRICULTURAL LIBRARY

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Director.....	1	\$17,500	1	\$21,555	1	\$21,555
GS-14. \$14,170 to \$18,580:						
Assistant director.....	4	57,160	4	61,580	4	62,560
GS-13. \$12,075 to \$15,855.....	8	98,035	9	115,395	9	117,075
GS-12. \$10,250 to \$13,445.....	6	61,200	6	63,275	8	85,195
GS-11. \$8,650 to \$11,305.....	24	218,640	35	323,400	44	406,560
GS-9. \$7,220 to \$9,425.....	27	201,310	25	197,650	25	199,120
GS-8. \$6,630 to \$8,610.....	1	7,510	1	7,510	1	7,510
GS-7. \$6,050 to \$7,850.....	12	76,170	11	73,550	11	73,950
GS-6. \$5,505 to \$7,170.....	5	30,725	5	32,520	5	32,890
GS-5. \$5,000 to \$6,485.....	22	118,960	27	152,985	30	168,470
GS-4. \$4,480 to \$5,830.....	32	151,960	37	184,210	42	208,470
GS-3. \$4,005 to \$5,220.....	35	143,805	49	206,235	53	223,740
GS-2. \$3,680 to \$4,805.....	20	72,400	6	22,205	6	22,330
Total permanent.....	196	1,247,285	216	1,462,070	239	1,630,365
Pay above the stated annual rate.....		11,224		5,544		6,128
Lapses.....	-32.3		-36.3		-36.3	
Net savings due to lower pay scales.....		-169,822		-214,032		-220,336

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Net savings due to lower pay scales for part of year.....	-21,534	-603	
Net permanent (average number, net salary).....	163.7 \$1,067,153	179.7 \$1,252,979	202.7 \$1,416,157
Positions other than permanent: Temporary employment.....	10,829	10,000	10,000
Special personal service payments: Payments to other agencies for reimbursable details.....	12,452	10,000	
Excess of annual leave earned over leave taken.....	241		
Other personnel compensation: Overtime and holiday pay.....	3,363	1,000	1,000
Total personnel compensation.....	1,094,038	1,273,979	1,427,157
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses.....	1,002,576	1,179,303	1,331,000
Advances and reimbursements.....	64,907	67,794	68,696
Working capital fund, Department of Agriculture.....	26,555	26,885	27,461

OFFICE OF MANAGEMENT SERVICES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF MANAGEMENT SERVICES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Director.....	1 \$17,000	1 \$20,900	1 \$20,900
GS-15. \$16,460 to \$21,590:			
Division chief.....	4 66,780	4 72,680	4 72,680
GS-14. \$14,170 to \$18,580:			
Assistant to director.....	1 14,065	1 15,150	1 15,640
Deputy division chief.....	1 14,065	2 31,280	2 33,240
Assistant to division chief.....		1 15,640	1 15,640
Branch chief.....	10 142,000	9 135,370	8 122,670
Information specialist.....	2 28,130	1 14,660	1 15,150
GS-13. \$12,075 to \$15,855:	12 150,325	13 171,255	15 200,865
GS-12. \$10,250 to \$13,445:	28 295,280	25 276,840	26 295,610
GS-11. \$8,650 to \$11,305:	28 251,440	29 273,270	30 288,115
GS-9. \$7,220 to \$9,425:	28 208,110	36 277,560	36 284,420
GS-8. \$6,630 to \$8,610:	1 7,020		
GS-7. \$6,050 to \$7,850:	52 331,565	41 279,650	41 284,250
GS-6. \$5,505 to \$7,170:	14 78,190	14 84,840	14 86,505
GS-5. \$5,000 to \$6,485:	66 346,020	68 383,395	69 394,830
GS-4. \$4,480 to \$5,830:	43 197,625	37 186,310	39 197,820
GS-3. \$4,005 to \$5,220:	40 161,500	37 158,310	39 169,290
GS-2. \$3,680 to \$4,805:	27 104,040	47 175,585	53 199,615
GS-1. \$3,385 to \$4,420:	6 20,145	2 6,885	2 7,460
Ungraded positions at hourly rates equivalent to less than \$14,170.....	9 39,044	9 39,086	9 39,083
Total permanent.....	373 2,472,344	377 2,618,666	391 2,743,783
Pay above the stated annual rate.....	20,431	9,713	10,250
Lapses.....	-42.3 -258,105	-35 -200,779	-38 -261,033
Net savings due to lower pay scales for part of year.....	-44,000	-1,100	
Net permanent (average number, net salary).....	330.7 2,190,670	342 2,426,500	353 2,493,000
Positions other than permanent: Part-time employment.....	6,630	7,000	7,000
Other personnel compensation: Overtime and holiday pay.....	43,481	35,000	35,000
Total personnel compensation.....	2,240,781	2,468,500	2,535,000

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Secretary of Agriculture.....	1 \$25,000	1 \$35,000	1 \$35,000
Under Secretary of Agriculture.....	1 21,000	1 28,500	1 28,500
Assistant Secretary of Agriculture.....	3 60,000	3 81,000	3 81,000
Assistant secretary for administration.....	1 19,000	1 26,000	1 26,000
Director, agricultural economics.....		1 26,000	1 26,000
Director, science and education.....		1 26,000	1 26,000

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Confidential assistant to the Secretary.....	1 \$20,000	1 \$24,500	1 \$24,500
Confidential assistant to the Under Secretary.....	1 20,000	1 24,500	1 24,500
Director, agricultural economics.....	1 20,000		
Director, science and education.....	1 20,000		
Executive assistant, chief of staff.....	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Assistant to the Secretary.....	2 38,000	2 45,140	2 45,140
Director of finance and budget officer.....	1 19,600	1 24,445	1 24,445
Director, management appraisal and systems development.....	1 19,000	1 22,945	1 22,945
Director of personnel.....	1 19,000	1 23,695	1 23,695
Director of plant and operations.....		1 22,945	1 22,945
Judicial officer.....	1 20,000	1 24,445	1 24,445
GS-16. \$18,935 to \$24,175:			
Assistant to the Secretary.....	2 34,500	2 39,835	2 39,835
Assistant director, management appraisal and systems development.....	1 17,000	1 20,245	1 20,245
Confidential assistant to the Under Secretary.....	1 18,000		
Deputy assistant secretary.....	3 48,500	3 58,115	3 58,115
Deputy director, budget and finance.....	1 17,500	1 20,900	1 20,900
Deputy director of personnel.....	1 17,500	1 20,900	1 20,900
Director of plant and operations.....	1 17,500		
Hearing examiner.....	4 72,000	5 105,810	5 105,810
Pesticides coordinator.....	1 18,935	1 18,935	1 19,590
GS-15. \$16,460 to \$21,590:			
Administrative assistant.....	4 66,780	4 70,970	6 103,890
Assistant director of budget and finance.....	1 18,240	1 19,310	1 19,310
Assistant director of personnel.....	1 17,210	1 18,740	1 18,740
Assistant director of plant and operations.....	3 51,115	3 54,510	3 54,510
Assistant to the director of budget and finance.....	2 33,390	2 36,340	2 36,340
Assistant to the judicial officer.....	1 17,210	1 18,170	1 18,170
Assistant to pesticides coordinator.....		1 16,460	1 17,030
Chief of division, budget and finance.....	1 16,695	1 18,170	1 18,170
Director, management data service center.....	1 16,695	1 18,170	1 18,170
Hearing examiner.....	1 17,210		
Management analyst.....	2 32,875	3 51,660	3 51,660
Medical officer.....	1 19,270	1 20,450	1 20,450
Personnel management specialist.....	1 16,695	1 18,170	1 18,170
GS-14. \$14,170 to \$18,580:			
Administrative assistant.....	5 75,275	6 95,310	5 81,140
Administrative officer.....	1 15,865	1 17,110	1 17,110
Assistant director, management data service center.....	2 27,680	1 15,150	1 15,150
Assistant to director, management data service center.....		1 17,600	1 17,600
Assistant to the director of personnel.....	3 46,690	3 49,370	3 49,370
Budget analyst.....	1 14,515	1 15,150	1 15,150
Chief of division, budget and finance.....	3 48,495	3 51,330	3 51,330
Chief of division, management data service center.....	1 14,065	3 45,450	3 45,450
Chief of division, personnel.....	5 73,475	5 77,710	5 77,710
Chief of division, plant and operations.....	5 73,925	5 79,180	5 79,180
Management analyst.....	2 28,130	2 29,810	2 29,810
Personnel management specialist.....	1 14,065	1 14,170	
Program and budget examiner.....	3 43,545	3 45,450	3 45,450
Systems analyst.....	1 13,615	1 14,660	1 14,660
GS-13. \$12,075 to \$15,855:	37 462,315	45 584,535	52 686,280
GS-12. \$10,250 to \$13,445:	27 286,820	28 307,590	29 318,195
GS-11. \$8,650 to \$11,305:	29 260,970	33 306,985	35 324,285
GS-10. \$7,900 to \$10,330:	9 73,800	9 75,690	9 75,690
GS-9. \$7,220 to \$9,425:	41 315,140	43 340,105	47 368,985
GS-8. \$6,630 to \$8,610:	9 63,600	7 51,910	8 58,760
GS-7. \$6,050 to \$7,850:	55 358,700	62 417,700	62 417,900
GS-6. \$5,505 to \$7,170:	14 82,390	17 105,240	17 105,240
GS-5. \$5,000 to \$6,485:	86 453,900	90 505,605	93 520,605
GS-4. \$4,480 to \$5,830:	57 274,835	60 303,180	65 325,730
GS-3. \$4,005 to \$5,220:	45 198,220	53 238,995	53 238,995
GS-2. \$3,680 to \$4,805:	26 101,575	33 132,065	33 132,065
GS-1. \$3,385 to \$4,420:	7 26,495	8 30,875	8 30,875
Ungraded positions at hourly rates equivalent to less than \$14,170.....	105 584,036	113 625,304	113 625,304
Total permanent.....	630 4,938,321	689 5,698,704	712 5,907,639
Pay above stated annual rates.....	40,585	21,622	22,879
Lapses.....	-40.9 -303,789	-34.2 -310,539	-30.4 -281,234
Net savings due to lower pay scales for part of year.....	-78,913	-3,552	
Add portion of salaries shown in other position schedules paid from this account.....		1.0 13,985	1.0 13,985
Net permanent (average number, net salary).....	589.1 4,596,204	655.8 5,420,220	682.6 5,663,269
Positions other than permanent:			
Temporary employment.....	28,248	8,000	8,000
Intermittent employment.....	72,214	140,994	209,462
Special personal service payments: Payments to other agencies for reimbursable details.....	2,091	748	
Add excess of annual leave earned over leave taken.....	116,384		
Other personnel compensation: Overtime and holiday pay.....	196,229	125,500	125,500
Nightwork differential.....	2,939	2,500	2,500
Total personnel compensation.....	5,014,309	5,697,962	6,008,731

DEPARTMENT OF AGRICULTURE—Continued

GENERAL ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION—Con.

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses	\$2,603,355	\$2,923,960	\$3,123,960
Advances and reimbursements	47,728	32,789	19,950
Working capital fund	2,243,056	2,489,013	2,599,621
Office of Emergency Planning	110,196	179,200	180,200
Acceleration of public works	2,289		
Area Redevelopment Administration	7,685	8,000	
Salaries and expenses, Agricultural Research Service		65,000	85,000

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE

	1964 actual	1965 estimate	1966 estimate
FOREST SERVICE			
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$24,500:			
Chief	1	\$19,000	1 \$26,000
GS-18, \$24,500:			
Deputy chief	2	40,000	2 49,000
GS-17, \$21,445 to \$24,445:			
Associate deputy chief	2	37,500	2 45,140
Deputy chief	3	55,500	3 66,585
GS-16, \$18,935 to \$24,175:			
Assistant to the chief	1	16,500	1 18,935
Associate deputy chief	2	35,000	2 42,455
Chemical engineer	1	17,500	1 20,900
Deputy chief	1	18,000	1 21,555
Division director	4	69,500	4 83,600
Regional forester	9	156,000	9 188,100
GS-15, \$16,460 to \$21,590:			
Assistant regional forester	3	49,055	10 172,580
Associate deputy chief	1	17,725	1 18,740
Chemist	1	17,725	2 35,770
Civil engineer	3	49,380	3 49,380
Deputy regional forester	5	81,930	7 122,060
Director, forest experiment station	9	158,495	9 171,510
Division director	21	341,110	20 357,130
Engineer	3	50,085	3 51,090
Entomologist	1	17,210	1 18,170
Forest products technologist	2	34,935	3 53,370
Forest supervisor			
Forester	3	49,570	11 183,910
Plant pathologist	2	33,905	2 36,340
Project leader, fire control study			
Range conservationist	1	17,210	1 16,460
Regional engineer	1	17,725	1 18,170
Regional forester	1	16,180	1 18,740
Research forester	6	99,140	9 153,840
Statistician	1	15,665	1 16,460
GS-14, \$14,170 to \$18,580:			
Accountant	4	58,060	4 60,600
Administrative officer	2	29,480	3 46,430
Air operations officer	1	14,515	1 15,150
Assistant director, forest experiment station	10	144,700	15 236,070
Assistant project leader, fire control study			
Assistant regional forester	74	1,097,630	68 1,074,790
Biologist			
Budget officer	1	14,965	1 14,170
Chemical engineer	2	29,030	1 15,640
Chemist	4	57,610	4 61,580
Civil engineer	6	89,340	3 45,940
Digital computer systems administrator	1	14,065	7 93,840
Director, forest experiment station	1	14,515	1 14,660
Director, tropical forestry	1	14,965	1 15,150
Editor	1	14,965	1 16,130
Educationist	2	29,660	1 16,130
Electronics engineer	1	16,315	2 29,810
Employee development officer	1	14,515	1 17,110
Engineer	5	72,575	1 15,640
Entomologist	12	178,230	11 161,750
Forest economist	1	14,965	11 172,040
Forest products technologist	14	205,460	11 15,640
Forest supervisor	18	257,727	13 199,890
Forester	54	789,660	28 418,810
Landscape architect	1	13,615	67 1,008,680
Management analysis officer	4	58,060	4 62,070
Mathematical statistician	4	58,060	3 46,920
Mechanical engineer	2	29,930	2 31,280
Meteorologist	2	27,680	2 29,810
Office services manager	1	14,965	1 16,130
Personnel officer	4	59,860	5 77,710
Physicist	1	14,065	1 15,640

FOREST SERVICE—continued

Grades and ranges—Continued

	1964 actual	1965 estimate	1966 estimate
GS-14, \$14,170 to \$18,580—Continued	Num-ber	Total salary	Num-ber Total salary
Plant pathologist	11	\$162,365	10 \$157,380
Plant physiologist	1	13,615	2 28,830
Procurement officer	1	14,965	1 15,640
Property management officer	1	14,965	1 15,640
Public information specialist	7	101,605	7 106,050
Range conservationist	5	74,825	6 92,860
Regional engineer	9	135,585	9 143,700
Regional fiscal agent	8	117,470	9 141,250
Research forester	38	558,753	48 728,180
Sign program coordinator	1	14,965	1 15,640
Soil scientist	2	28,580	2 30,300
GS-13, \$12,075 to \$15,855	708	8,913,515	737 9,518,355
GS-12, \$10,250 to \$13,445	1,368	14,637,395	1,490 16,330,400
GS-11, \$8,650 to \$11,305	2,187	19,806,769	2,265 20,928,600
GS-10, \$7,900 to \$10,330	13	112,975	13 118,080
GS-9, \$7,220 to \$9,425	2,793	21,190,059	2,889 22,274,190
GS-8, \$6,630 to \$8,610	47	322,920	49 353,100
GS-7, \$6,050 to \$7,850	3,419	21,331,633	3,558 22,949,100
GS-6, \$5,505 to \$7,170	395	2,290,275	407 2,466,420
GS-5, \$5,000 to \$6,485	2,529	13,202,846	2,666 14,649,670
GS-4, \$4,480 to \$5,830	2,494	11,630,523	2,627 12,645,970
GS-3, \$4,005 to \$5,220	1,740	7,228,475	1,845 7,887,375
GS-2, \$3,680 to \$4,805	116	435,820	138 525,090
GS-1, \$3,385 to \$4,420	6	20,985	7 26,410
Grades established by act of June 20, 1958 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651):			
Director, forest products laboratory	1	17,500	1 21,555
Forest products technologist	1	17,725	1 21,555
Physical chemist	1	17,500	1 21,555
Research forester	1	17,500	1 21,555
Ungraded positions at annual rates less than \$14,170	731	3,674,807	867 4,523,000
Ungraded positions at hourly rates equivalent to less than \$14,170	755	4,867,788	697 4,935,000
Total permanent	19,711	135,909,050	20,732 155,033,910
Pay above the stated annual rate		1,058,842	537,750 558,800
Lapses	-1,445.9	-9,637,331	-1,531.4 -8,518,270
Net savings due to lower pay scales for part of the year		-2,844,975	-68,000 -10,131,710
Net permanent (average number, net salary)	18,265.1	124,485,586	19,200.6 145,461,000
Positions other than permanent:			
Temporary employment	31,683,086	33,179,100	35,423,000
Part-time employment	4,586,690	4,164,600	4,409,000
Intermittent employment	14,914,154	13,042,300	13,808,000
Special personal service payments:			
Compensation of casual workers	2,156,127	1,322,000	1,322,000
Compensation of prison inmates	25,470	17,000	17,000
Payments to other agencies for reimbursable details	30,567	27,000	27,000
Other personnel compensation:			
Overtime and holiday pay	5,777,421	2,978,000	3,154,000
Nightwork differential	103,700	100,000	100,000
Post differentials and cost-of-living allowances	534,465	588,000	588,000
Total personnel compensation, Forest Service	184,297,266	194,764,000	204,309,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Forest protection and utilization	115,325,497	120,945,000	125,829,000
Forest roads and trails	30,701,018	37,058,000	37,910,000
Access roads	76		
Acquisition of lands for national forests, Wasatch National Forest	3,878	4,000	
Acquisition of lands for national forests, special acts	4,239	6,000	6,000
Acquisition of lands for national forests, Superior National Forest	36,394	23,000	
Acquisition of lands for national forests, Cache National Forest	150		
Assistance to States for tree planting	115,074	123,000	123,000
Expenses, brush disposal	5,664,014	6,408,000	6,765,000
Other Forest Service permanent appropriations	16,915	55,000	55,000
Working capital fund, Forest Service	7,260,299	7,689,000	8,900,000
Advances and reimbursements	2,096,543	3,120,000	3,200,000
Forest Service trust funds	14,762,810	15,682,000	17,350,000
Allotment from—			
Flood prevention, Soil Conservation Service	1,890,259	2,761,000	2,225,000
Watershed protection, Soil Conservation Service	282,448	412,000	530,000
Watershed planning, Soil Conservation Service	262,059	280,000	283,000
Great Plains conservation program, Soil Conservation Service	16,679	19,000	19,000
Resource conservation and development, Soil Conservation Service	7,286	12,000	12,000

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
FOREST SERVICE—continued			
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
Allotment from—Continued			
Expenses, Agricultural Stabilization and Conservation Service	107,472	117,000	97,000
Oregon and California grant lands, Bureau of Land Management, Department of the Interior	44,470	50,000	50,000
Public works acceleration	5,699,296		
Land and water conservation fund, Bureau of Outdoor Recreation			955,000
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
Grades and ranges:			
GS-12. \$10,250 to \$13,445	1 10,310	1 10,960	1 11,315
GS-11. \$8,650 to \$11,305	3 26,630	3 28,015	3 28,900
GS-9. \$7,220 to \$9,425	4 29,500	4 31,085	4 31,820
GS-7. \$6,050 to \$7,850	3 18,555	3 19,750	3 20,350
GS-5. \$5,000 to \$6,485	4 19,560	3 15,825	3 15,990
Ungraded positions at annual rates equivalent to less than \$14,170	13 73,199	12 67,583	12 67,583
Total permanent	28 177,754	26 173,218	26 175,958
Pay above the stated annual rate	1,284	602	612
Lapses	-3.8 -30,039	-2.1 -12,721	-2.1 -12,964
Net savings due to lower pay scales for part of the year	-591		
Portion of salaries shown above paid from other accounts	-5.8 -34,834	-.9 -4,938	-.9 -5,135
Portion of salaries carried in other position schedules paid from this account	4.0 24,430	4.2 29,880	3.8 21,366
Net permanent (average number, net salary)	22.4 138,004	27.2 186,041	26.8 179,837
Positions other than permanent:			
Temporary employment	233,146	234,524	232,828
Part-time employment	117,763	80,000	79,000
Intermittent employment	66,782	77,000	76,000
Other personnel compensation: Overtime and holiday pay	21,400	14,000	14,000
Total personnel compensation, Department of the Interior	577,095	591,565	581,665

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,500:			
Administrator, Great Lakes Pilotage Administration	1 \$16,695	1 \$18,170	1 \$18,170
Assistant general counsel	1 16,180	1 16,460	1 17,030
Attorney	5 88,110	5 89,710	5 92,560
Budget analyst	4 68,840	4 74,390	4 74,960
Chairman, appeals board		1 21,020	1 21,020
Chief of division	7 118,410	9 169,680	9 164,670
Confidential assistant to the secretary	1 15,665	1 17,030	1 17,000
Congressional liaison officer	2 33,905	2 36,340	2 36,910
Deputy director, administrative services		1 16,460	1 17,030
Deputy director, audits	1 16,695		
Deputy director, investigations and security	1 18,240	1 19,310	1 19,880
Deputy director, publications		1 17,030	1 17,600
Director, emergency readiness	1 16,180	1 17,600	1 18,170
Director, publications	1 19,270		
Economist	2 30,815	1 16,460	1 17,030
Emergency transportation specialist	5 83,475	4 71,540	4 73,820
Equal employment adviser	1 15,665	1 17,030	1 17,030
Information specialist	1 15,665		
Loan-management adviser			1 17,030
Loan specialist	1 15,665	1 17,030	1 17,600
Management analyst	4 64,205	4 69,260	4 71,540
Motor vehicle officer	1 18,755	1 19,850	1 19,850
Personnel specialist	1 16,180	1 17,600	1 18,170
Program coordinator	1 15,665	1 18,170	1 18,170
Property and space specialist	3 48,540	1 17,600	1 17,600
Public information officer	3 16,180	4 68,120	4 68,120
Regional coordinator	8 137,680	8 149,350	8 152,200
Shipping coordinator	1 15,665	1 17,030	1 17,600
Special assistant	1 15,665	2 32,920	2 34,060
Trade specialist	1 15,665	1 17,030	1 17,600
Transportation program officer	5 84,845	3 57,360	3 57,360
GS-14. \$14,170 to \$18,580:			
Assistant to the chief, budget division	1 14,965	1 16,130	1 16,130
Assistant to the deputy director, emergency transportation	1 14,065	1 14,660	1 15,150
Assistant to the director, administrative services	1 14,965	1 15,640	1 15,640
Attorney	4 61,660	3 50,840	3 51,820
Auditor	2 29,030	3 46,430	3 46,430
Classification specialist	2 30,380	2 32,750	2 33,240
Confidential assistant to the deputy to the secretary	1 13,615		
Deputy director, administrative services	1 13,615		
Director, executive secretariat	1 14,965	1 16,130	1 16,130
Financial management officer	1 14,065	1 15,150	1 15,640
Government accountant	1 14,965	1 14,170	1 14,660
Labor-management adviser	1 13,615		
Management analyst	3 46,310	3 50,360	3 50,360
Mobilization planning officer	1 16,315	1 17,110	1 17,110
Personnel specialist	3 41,295	3 44,470	3 45,490
Physicist	1 13,615	1 14,660	1 15,150
Procurement specialist	1 14,965	2 30,300	2 31,770
Public information officer	1 13,615	1 14,660	1 15,150
Publications officer	3 45,795	4 58,640	4 58,640
Relocation officer	1 14,965	1 16,130	1 16,620
Security specialist	1 16,315	1 17,110	1 17,600
Survival officer	1 16,315	1 14,170	1 14,660
Transportation program officer	2 29,930	2 31,770	2 32,750
GS-13. \$12,075 to \$15,855:			
GS-12. \$10,250 to \$13,445	26 328,420	36 453,750	36 451,230
GS-11. \$8,650 to \$11,305	23 249,600	24 272,920	24 271,145
GS-10. \$7,900 to \$10,330	40 357,040	42 387,055	42 385,580
GS-9. \$7,220 to \$9,425	3 24,600	4 34,460	4 33,110
GS-8. \$6,630 to \$8,610	35 269,510	36 280,030	36 278,560
GS-7. \$6,050 to \$7,850	19 136,530	19 141,050	19 139,740
GS-6. \$5,605 to \$7,170	54 357,650	62 423,345	62 424,345
GS-5. \$5,000 to \$6,485	34 201,790	30 188,050	30 186,940
GS-4. \$4,480 to \$5,830	77 402,260	90 499,265	97 533,440
GS-3. \$4,005 to \$5,220	41 203,665	39 196,750	39 196,000
GS-2. \$3,680 to \$4,805	64 265,095	36 163,125	36 162,450
GS-1. \$3,385 to \$4,420	9 36,465	7 28,395	7 27,770
Ungraded positions at annual rates: \$14,170 or above:			
Administrative officer	1 15,665	1 16,460	1 16,460
Assistant commissioner	2 37,000	1 20,245	1 20,245
Assistant to the assistant commissioner	1 15,665		
Contracts officer	1 16,180	1 17,030	1 17,030
Deputy commissioner	1 20,000	1 21,445	1 21,445
Public information officer	1 15,415	1 16,130	1 16,130
Special assistant to the commissioner	1 16,000	1 18,935	1 18,935
Less than \$14,170	21 109,710	23 120,150	23 120,150
Ungraded positions at hourly rates equivalent to less than \$14,170	89 541,295	123 787,570	123 787,570
Total permanent	683 5,977,450	719 6,800,920	727 6,886,160
Pay above the stated annual rate	45,980	26,155	26,485
Lapses	-88 -615,408	-30 -242,075	-44 -345,645
Net savings due to lower pay scales for part of year	-105,525		
Net permanent (average number, net salary)	595 5,302,497	689 6,585,000	683 6,567,000
Positions other than permanent:			
Temporary employment	169,940	291,000	219,000
Intermittent employment	14,425	49,000	10,000
Special personal service payments: Payments to other agencies for reimbursable details	18,000	18,000	18,000
Other personnel compensation: Overtime and holiday pay	56,565	65,000	57,000
Total personnel compensation	5,561,427	7,008,000	6,871,000

DEPARTMENT OF COMMERCE
GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Secretary of Commerce	1 \$25,000	1 \$35,000	1 \$35,000
Under secretary of Commerce	1 21,000	1 28,500	1 28,500
Under secretary of Commerce (transportation)	1 21,000	1 28,500	1 28,500
Assistant secretary of Commerce	4 80,000	4 108,000	4 108,000
General counsel	1 20,000	1 27,000	1 27,000
Commissioner	1 19,500	1 24,500	1 24,500
GS-18. \$24,500:			
Deputy to the secretary	2 40,000	2 49,000	2 49,000
Deputy under secretary for transportation	2 40,000	2 49,000	2 49,000
Deputy assistant secretary	3 60,000	3 73,500	3 73,500
Deputy general counsel	1 20,000	1 24,500	1 24,500
National export expansion coordinator	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Deputy to the secretary	1 19,000	1 23,695	1 23,695
Deputy to the under secretary	1 18,500	1 22,195	1 22,195
Deputy assistant secretary	4 72,500	4 88,780	4 91,780
Deputy national export expansion coordinator	1 19,000	1 21,445	1 22,195
Director, audits	1 18,500	1 22,945	1 23,695
Director, budget and finance	1 18,500	1 22,945	1 23,695
Director, personnel	1 18,500	1 22,945	1 23,695
Director, management and organization		1 22,195	1 22,945
Deputy director, emergency transportation	1 18,500	1 22,945	1 23,695
Special assistant to the secretary	1 18,000	1 22,195	1 22,945
GS-16. \$18,935 to \$24,175:			
Assistant general counsel	4 68,500	4 82,290	4 84,910
Associate director, personnel	1 17,500	1 21,555	1 21,555
Deputy director, audits		1 18,935	1 19,590
Deputy director, budget and finance	1 17,500	1 20,900	1 21,555
Director, administrative services	1 16,000	1 19,590	1 20,245
Director, investigations and security	1 18,000	1 22,210	1 22,210
Director, management and organization	1 17,000		
Director, public information	1 18,000	1 22,210	1 22,210
Director, publications		1 18,935	1 19,590
Physical science administrator	1 17,500	1 19,590	1 20,245
Transportation program coordinator	3 51,000	3 61,390	3 62,700

DEPARTMENT OF COMMERCE—Continued

GENERAL ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION—CON.

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses	\$3,484,580	\$3,829,000	\$3,889,000
Participation in New York World's Fair	312,376	527,000	357,000
Aviation war risk insurance revolving fund		8,000	8,000
Working capital fund	1,320,301	2,441,000	2,430,000
Advances and reimbursements	444,170	203,000	187,000

ECONOMIC DEVELOPMENT

AREA REDEVELOPMENT ADMINISTRATION

OPERATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Administrator	1	\$20,000	1	\$26,000		
GS-18. \$24,500:						
Deputy administrator	1	20,000	1	24,500		
GS-17. \$21,445 to \$24,445:						
Assistant administrators	3	56,000	2	46,640		
Assistant to the administrator	1	18,000				
Economic adviser	1	19,000	1	23,695		
General counsel	1	19,000	1	23,695		
GS-16. \$18,935 to \$24,175:						
Deputy assistant administrators	2	33,710	2	39,835		
GS-15. \$16,460 to \$21,590:						
Assistant deputy administrator	1	16,180	1	17,030		
Assistants to the administrator	2	31,330	3	49,380		
Business and industrial specialist	1	16,695				
Deputy assistant administrator	1	18,240	1	19,880		
Deputy division chiefs	3	51,630	1	19,880		
Division chiefs	15	253,515	15	272,550		
Economist	1	15,665				
Regional specialist	1	17,210				
GS-14. \$14,170 to \$18,580:						
Attorneys	1	13,615	2	28,340		
Auditor	1	14,065				
Business and industrial specialists	4	58,060	3	46,920		
Deputy division chiefs	9	132,885	9	139,780		
Division chiefs	2	30,380	1	15,640		
Economists	4	56,260	4	58,640		
Field coordinators	1	14,515	4	58,150		
Financial examiners	3	47,145	3	49,860		
Program officers	5	74,375	5	79,180		
Regional coordinators	6	88,440	6	93,840		
Staff assistants	3	43,095	5	73,300		
Statistician	1	14,515	1	15,640		
Training coordinator	1	14,065	1	15,150		
GS-13. \$12,075 to \$15,855:	102	1,253,315	106	1,361,430		
GS-12. \$10,250 to \$13,445:	33	341,220	31	332,660		
GS-11. \$8,650 to \$11,305:	9	78,210	10	88,270		
GS-10. \$7,900 to \$10,330:	2	16,145	1	8,710		
GS-9. \$7,220 to \$9,425:	13	94,840	11	83,635		
GS-8. \$6,630 to \$8,610:	4	29,340	5	37,990		
GS-7. \$6,050 to \$7,850:	17	107,485	16	104,380		
GS-6. \$5,505 to \$7,170:	23	134,055	26	152,955		
GS-5. \$5,000 to \$6,485:	33	161,170	27	141,270		
GS-4. \$4,480 to \$5,830:	56	252,980	61	295,930		
GS-3. \$4,005 to \$5,220:	18	72,540	19	81,860		
GS-2. \$3,680 to \$4,805:	1	3,620	1	3,680		
Ungraded positions at hourly rates equivalent to less than \$14,170:	1	4,930	1	4,930		
Total permanent	388	3,757,440	388	3,934,715		
Pay above the stated annual rate		32,200		15,200		
Lapses	-11.6		-40.0			
		-119,029		-241,815		
Net savings due to lower pay scales for part of the year		-85,000		-2,100		
Net permanent (average number, net salary)	376.4	3,585,611	348.0	3,706,000		
Positions other than permanent:						
Temporary employment	103	183		12,000		
Part-time employment		27,661		39,000		
Intermittent employment		64,559		55,000		
Special personal service payments: Payments to other agencies for reimbursable details		7,969				
Other personnel compensation: Overtime and holiday pay		29,896		25,000		
Total personnel compensation		3,818,879		3,837,000		

COMMUNITY RELATIONS SERVICE

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Director			1	\$27,000	1	\$27,000
GS-18. \$24,500:						
Deputy director			1	24,500	1	24,500
Associate director for conciliation			1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Special assistant to director			1	21,445	1	22,195
Assistant director for program development						
Assistant to director			1	21,445	1	22,195
Director of community planning			1	21,445	1	22,195
Director of field conciliation staff			1	21,445	1	22,195
GS-16. \$18,935 to \$24,175:						
Assistant for special projects			1	18,935	1	19,590
Legal adviser			1	18,935	1	19,590
Private group liaison officer			1	18,935	1	19,590
Field coordinator			2	37,870	2	39,180
GS-15. \$16,460 to \$21,590:						
Administrative officer			1	19,310	1	19,310
Public relations officer			1	16,460	1	17,030
Field coordinator			1	16,460	1	17,030
GS-14. \$14,170 to \$18,580:						
Information specialist			1	14,170	1	14,660
Executive director NCC			1	14,170	1	14,660
Director of community analysis			1	14,170	1	14,660
Government liaison specialist			1	14,170	1	14,660
Field conciliator			3	42,510	3	43,980
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
Total permanent			51.0	630,560	51.0	646,150
Lapses			-16.0		-2.8	
				-193,500		-35,307
Net permanent (average number, net salary)			35.0	437,000	48.2	610,843
Positions other than permanent: Intermittent employment				23,000		21,000
Other personnel compensation				10,000		10,000
Total personnel compensation				470,000		641,843

U.S. TRAVEL SERVICE

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,445:						
Director	1	\$19,000	1	\$26,000	1	\$26,000
GS-17. \$21,455 to \$24,445:						
Deputy director	1	18,500	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Director, sales promotion	1	17,000				
Director, travel promotion			1	18,935	1	19,590
GS-15. \$16,460 to \$21,590:						
Director, media relations	1	19,270				
Deputy director, travel promotion			1	20,450	1	21,020
Director, facilitation and planning			1	16,460	1	17,030
Director, visitor services	1	17,210	1	18,740	1	18,740
Sales promotion manager			1	20,450	1	20,450
Director, London	1	16,695	1	18,170	1	18,170
Director, Paris	1	16,695	1	16,460	1	17,030
Director, Frankfurt	1	15,665	1	17,030	1	17,000
GS-14. \$14,170 to \$18,580:						
Deputy director, visitor services	1	14,515	1	15,640	1	15,640
Administrative officer	1	13,615	1	14,660	1	15,150
Deputy director, sales promotion	1	14,515				
Advertising manager			1	15,640	1	15,640
Director, facilitation and planning	1	14,515				
Media relations manager			1	14,170	1	14,660
Director, Rome			1	14,170	1	14,660
Director, Mexico City	1	13,615	1	14,170	1	14,660
Director, Tokyo	1	14,515	1	15,640	1	15,640
Director, Sydney	1	14,515	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-10. \$7,900 to \$10,330:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$5,220:						
GS-1. \$3,385 to \$4,420:						
Ungraded positions at annual rates less than \$13,615:	26	67,594	26	74,609	27	77,609
Total permanent	69	534,099	76	651,464	80	697,704

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Lapses.....	-2.0		-4.0		-2.3	
Net savings due to lower pay scales for part of year.....		-\$19,153		-\$49,964		-\$27,704
Net permanent (average number, net salary):						
United States and possessions.....	24	259,029	28.1	324,783	29.2	341,640
Foreign countries:						
U.S. rates.....	17	178,972	17.9	202,108	21.7	251,251
Local rates.....	26	66,679	26.0	74,609	26.8	77,109
Positions other than permanent:						
Temporary employment:						
United States.....		16,267				
Foreign countries local rates.....		3,545				
Intermittent employment:						
United States.....		4,940				
Foreign countries local rates.....		514				
Other personnel compensation:						
Regular pay above 52-week base.....		4,108		2,500		
Overtime and holiday pay.....		1,138		2,000		2,000
Cost-of-living allowance.....		1,579		3,000		3,000
Total personnel compensation.....		536,771		609,000		675,000

OFFICE OF BUSINESS ECONOMICS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF BUSINESS ECONOMICS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Director.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Associate director.....	2	39,000	2	48,140	2	48,890
GS-16. \$18,935 to \$24,175:						
Deputy director.....	1	18,000	1	21,555	1	21,555
Assistant director.....	2	34,000	2	41,800	2	43,110
Chief of division.....	1	18,000	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Chief of division.....	8	137,165	9	163,330	9	166,950
Economist.....	5	79,870	6	102,180	7	120,350
GS-14. \$14,170 to \$18,580:						
Digital computer systems administrator.....					1	14,170
Economist.....	16	229,540	15	227,460	17	259,020
GS-13. \$12,075 to \$15,855:						
Director.....	19	236,250	24	312,480	26	344,610
GS-12. \$10,250 to \$13,445:						
Director.....	21	217,830	20	217,135	23	253,545
GS-11. \$8,650 to \$11,305:						
Director.....	17	149,970	18	165,140	19	178,510
GS-9. \$7,220 to \$9,425:						
Director.....	24	179,070	25	194,710	26	205,850
GS-8. \$6,630 to \$8,610:						
Director.....	10	73,770	10	77,960	10	78,620
GS-7. \$6,050 to \$7,850:						
Director.....	48	301,755	50	332,900	57	380,250
GS-6. \$5,505 to \$7,170:						
Director.....	25	154,675	27	175,090	27	174,535
GS-5. \$5,000 to \$6,485:						
Director.....	29	148,970	31	171,335	35	194,635
GS-4. \$4,480 to \$5,830:						
Director.....	14	63,070	15	72,450	15	73,050
GS-3. \$4,005 to \$5,220:						
Director.....	5	20,815	5	22,185	8	34,470
GS-2. \$3,680 to \$4,805:						
Director.....	1	3,620	1	3,680	1	3,680
Total permanent.....	249	2,125,370	263	2,395,585	288	2,641,855
Pay above the stated annual rate.....		14,000		9,000		10,000
Lapses.....	-30	-248,211	-17	-152,285	-10	-87,855
Net savings due to lower pay scales for part of year.....		-53,379		-1,300		
Net permanent (average number, net salary):	219	1,837,780	246	2,251,000	278	2,564,000
Positions other than permanent:						
Temporary employment.....		3,479		10,000		10,000
Part-time employment.....		14,521		18,000		18,000
Total personnel compensation.....		1,855,780		2,279,000		2,592,000
Direct appropriation.....		1,708,545		1,910,000		2,112,000
Advances and reimbursements.....		147,235		369,000		480,000

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Director.....			1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Director.....	1	\$20,000				

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Deputy director.....	1	\$20,000	1	\$24,445	1	\$24,445
Assistant director, demographics.....	1	20,000	1	24,445	1	24,445
Assistant director, economics.....	1	20,000	1	24,445	1	24,445
Assistant director, research and development.....	1	19,500	1	23,695	1	24,445
GS-16. \$18,935 to \$24,175:						
Assistant director, administration.....	1	18,000	1	21,555	1	21,555
Assistant director, operations.....	1	17,500	1	20,900	1	21,555
Division chief.....	5	88,500	5	106,465	5	107,775
Mathematical statistician.....	1	18,000	1	21,555	1	22,210
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	17,210	1	18,740	1	18,740
Assistant division chief.....	31	518,575	33	584,790	33	600,180
Budget and finance officer.....	1	15,665	1	16,460	1	17,030
Coordinator, international statistics.....	1	19,270	1	21,020	1	21,020
Division chief.....	16	283,085	16	300,980	16	306,680
Information officer.....	1	16,695	1	17,600	1	18,170
Mathematical statistician.....	6	101,200	6	107,880	6	110,160
Management analyst.....	1	17,210	1	18,170	1	18,740
Personnel officer.....	1	17,725	1	18,740	1	19,310
Program officer.....	1	17,210	1	18,170	1	18,740
Statistician.....	9	152,315	8	142,515	8	147,070
Survey statistician.....	1	16,695	1	17,600	1	18,170
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	2	29,480	2	30,790	2	31,770
Analytical statistician.....	3	43,995	3	45,940	3	47,410
Assistant division chief.....	2	31,730	2	33,730	2	34,220
Budget analyst.....	1	13,615	1	14,170	1	14,660
Digital computer officer.....	1	14,515	1	15,150	1	15,640
Digital computer programmer.....	2	30,380	2	32,260	2	32,750
Digital computer systems analyst.....	1	14,515	1	15,150	1	15,640
Emergency planning officer.....	1	14,065	1	14,660	1	15,150
Engineer.....	2	29,030	2	31,280	2	31,280
Employee development officer.....	1	14,965	1	15,640	1	16,130
Employee relations officer.....	1	15,415	1	16,130	1	16,620
Fosdic officer.....	1	14,515	1	15,150	1	15,640
Geographer.....	2	29,930	2	31,280	2	32,260
Industrial economist.....	1	14,965	1	15,640	1	16,130
Machine development officer.....	1	14,965	1	15,640	1	16,130
Management analyst.....	2	28,580	2	30,300	2	31,280
Mathematical statistician.....	6	86,190	6	90,900	6	93,840
Placement officer.....	1	14,065	1	14,660	1	15,150
Position classification officer.....	1	14,965	1	15,640	1	16,130
Printing officer.....	1	14,515	1	15,640	1	16,130
Procurement officer.....	1	14,515	1	15,150	1	15,640
Realty officer.....	1	14,515	1	15,150	1	15,640
Regional field officer.....	12	175,980	12	184,740	12	189,640
Research and design specialist.....	1	14,065	1	15,150	1	15,640
Social science analyst.....	1	14,065	1	15,150	1	15,640
Statistician.....	36	524,340	34	521,470	35	551,320
Survey statistician.....	25	361,525	26	393,410	26	405,660
GS-13. \$12,075 to \$15,855:						
Director.....	126	1,559,855	129	1,674,495	134	1,743,970
GS-12. \$10,250 to \$13,445:						
Director.....	191	2,013,100	196	2,145,770	197	2,165,075
GS-11. \$8,650 to \$11,305:						
Director.....	197	1,744,000	202	1,845,290	201	1,840,810
GS-10. \$7,900 to \$10,330:						
Director.....	5	43,040	5	45,091	5	45,440
GS-9. \$7,220 to \$9,435:						
Director.....	292	2,164,865	300	2,276,405	300	2,288,715
GS-8. \$6,630 to \$8,610:						
Director.....	19	137,160	19	143,710	19	144,670
GS-7. \$6,050 to \$7,850:						
Director.....	300	1,877,820	310	2,003,197	309	2,009,650
GS-6. \$5,505 to \$7,170:						
Director.....	172	1,041,620	172	1,093,435	172	1,097,875
GS-5. \$5,000 to \$6,485:						
Director.....	454	2,393,155	466	2,597,520	460	2,579,370
GS-4. \$4,480 to \$5,830:						
Director.....	458	2,221,845	458	2,363,947	459	2,376,100
GS-3. \$4,005 to \$5,220:						
Director.....	433	1,877,555	436	1,987,279	436	1,999,735
GS-2. \$3,680 to \$4,805:						
Director.....	85	323,345	85	331,081	85	335,425
GS-1. \$3,385 to \$4,420:						
Director.....	7	24,815	7	25,539	7	25,765
Public administration adviser grades established by the Administrator: Agency for International Development:						
FC-3. \$16,405 to \$21,470.....	12	201,675	12	215,145	12	220,295
FC-4. \$14,175 to \$18,465.....	12	172,765	12	180,630	12	184,865
FC-5. \$12,075 to \$15,855.....	5	61,320	5	64,575	5	66,675
FC-6. \$10,290 to \$13,335.....	3	30,935	3	31,560	3	32,595
FC-9. \$7,230 to \$9,520.....	1	7,710	1	7,950	1	8,185
Ungraded positions at hourly rates equivalent to less than \$13,615:	111	636,645	111	650,089	111	650,089
Total permanent.....	3,076	21,570,480	3,122	22,928,843	3,122	23,159,019
Net						

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS—continued

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses	\$10,647,000	\$12,055,000	\$12,532,000
1964 census of agriculture	874,000	11,501,000	4,133,000
Preparation for 19th decennial census	362,000	938,000	1,934,000
1967 economic censuses			952,000
1967 census of governments			149,000
1963 censuses of business, transportation, manufactures, and mineral industries	4,734,000	5,580,000	1,173,000
1962 census of governments	401,000		
Modernization of computing equipment	322,000		
Advances and reimbursements	6,422,000	7,475,000	7,926,000
Special statistical work	1,850,000	1,961,000	1,961,000

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Administrator	1 \$20,000	1 \$24,500	1 \$24,500
GS-18, \$24,500:			
Deputy administrator	1 20,000	1 24,500	1 24,500
GS-17, \$21,445 to \$24,445:			
Assistant administrator	3 57,000	3 69,585	3 70,335
GS-16, \$18,935 to \$24,175:			
Assistant administrator	1 17,000		
Economist	2 33,000	3 59,425	3 61,390
Industry specialist	4 70,500	3 65,320	3 63,355
Office director	6 105,500	6 122,500	6 128,675
GS-15, \$16,460 to \$21,590:			
Division director	18 312,355	20 366,820	20 373,060
Economist	7 118,250	7 128,330	7 126,620
Foreign excess property officer	1 18,240	1 19,310	1 19,880
Industry specialist	15 273,085	15 294,210	15 288,000
Legislative reference officer	1 16,695	1 18,170	1 18,170
Office director	1 17,725	1 18,740	1 19,310
Priorities officer	1 18,755	1 19,880	1 20,450
Program officer	4 72,960	4 76,670	4 76,670
Senior project manager	1 16,695		
Supervisory statistician	1 18,240	1 19,880	1 19,880
Trade specialist	5 81,930	3 52,800	3 54,510
GS-14, \$14,170 to \$18,580:			
Economist	10 147,850	10 157,380	10 160,320
Industry specialist	39 592,695	39 626,745	39 621,355
Personnel officer	1 13,615	1 14,660	1 15,150
Program officer	4 58,960	5 75,750	5 77,710
Project manager	1 14,065		
Publications editor	1 13,615	1 14,170	1 14,660
Statistician	2 20,930	2 30,790	2 31,770
Trade specialist	7 105,205	7 110,460	7 112,910
GS-13, \$12,075 to \$15,855:			
Economist	61 769,860	59 783,400	59 794,390
GS-12, \$10,250 to \$13,445:			
Economist	37 392,690	40 440,530	40 445,855
GS-11, \$8,650 to \$11,305:			
Economist	49 431,690	50 455,510	45 421,110
GS-10, \$7,900 to \$10,330:			
Economist	3 24,600	3 25,860	3 26,130
GS-9, \$7,220 to \$9,425:			
Economist	43 317,240	48 366,425	53 409,385
GS-8, \$6,630 to \$8,610:			
Economist	12 89,910	12 94,080	12 95,400
GS-7, \$6,050 to \$7,850:			
Economist	48 310,920	55 369,150	55 370,950
GS-6, \$5,505 to \$7,170:			
Economist	42 252,245	42 267,565	42 272,560
GS-5, \$5,000 to \$6,485:			
Economist	58 300,180	56 311,020	56 317,125
GS-4, \$4,480 to \$5,830:			
Economist	42 186,270	36 172,050	36 174,900
GS-3, \$4,005 to \$5,220:			
Economist	19 76,410	15 63,855	15 65,880
GS-2, \$3,680 to \$4,805:			
Economist	1 4,460	1 4,800	1 4,805
Total permanent	553 5,420,115	553 5,764,720	553 5,821,700
Pay above the stated annual rate	47,931	22,172	22,391
Lapses	-26.0 -188,875	-42.0 -432,799	-25.0 -312,091
Net savings due to lower pay scales for part of year	-161,501	-3,093	
Net permanent (average number, net salary)	527 5,117,670	511 5,351,000	528 5,532,000
Positions other than permanent: Intermittent employment	68,276	54,000	55,000
Special personal service payments: Payments to other agencies for reimbursable details	19,510	31,000	34,000
Other personnel compensation: Overtime and holiday pay	22,321	13,000	20,000
Total personnel compensation	5,227,777	5,449,000	5,641,000

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$16,460 to \$21,590:						
Commodity-industry specialist	1	\$16,695	1	\$18,170	1	\$18,170
Industrial economist	4	72,960	4	78,380	4	70,400
Trade specialist	1	18,755	1	20,450	1	20,450
GS-13, \$12,075 to \$15,855:						
Economist	2	27,685	2	28,770	2	29,610
GS-12, \$10,250 to \$13,445:						
Economist	2	22,270	1	10,605	1	10,960
GS-11, \$8,650 to \$11,305:						
Economist	2	17,660	4	35,485	4	36,665
GS-9, \$7,220 to \$9,425:						
Economist	2	15,210	2	15,175	2	15,420
GS-7, \$6,050 to \$7,850:						
Economist	3	19,920	3	20,950	3	21,150
GS-6, \$5,505 to \$7,170:						
Economist	1	6,810	1	7,170	1	7,170
GS-5, \$5,000 to \$6,485:						
Economist	4	21,480	5	27,970	5	28,630
Total permanent	22	239,445	24	263,125	24	258,625
Pay above stated annual rate		2,083		1,000		1,000
Lapses	-2.0	-17,609	-2.0	-22,305	-2.0	-22,625
Net savings due to lower pay scales for part of year		-2,753		-120		
Net permanent (average number, net salary)	20	221,166	22	241,700	22	237,000
Other personnel compensation: Overtime and holiday pay				300		500
Total personnel compensation		221,166		242,000		237,500

INTERNATIONAL ACTIVITIES

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, Rate of \$24,500:						
Director of the bureau	1	\$20,000	1	\$24,500	1	\$24,500
GS-17, \$21,445 to \$24,445:						
Deputy director of bureau	1	18,000	1	22,195	1	22,945
Director of office	2	37,500	2	45,890	2	46,640
GS-16, \$18,935 to \$24,175:						
Assistant director of bureau	1	18,000	1	22,210	1	22,210
Deputy director of office	2	34,500	3	64,010	3	64,010
Director of office	3	52,000	3	62,700	3	62,700
GS-15, \$16,460 to \$21,590:						
Assistant to office director	2	33,905	2	35,770	2	35,770
Deputy director of office	1	16,695	1	18,170	1	18,170
Director of division	26	450,980	26	482,110	26	481,540
Executive secretary	1	16,695	1	17,600	1	18,170
Exhibit manager						2 32,920
International economist	12	212,185	11	199,300	11	202,150
International trade specialist	10	160,770	8	137,950	8	140,800
Trade center officer	3	51,630	3	53,370	3	53,370
GS-14, \$14,170 to \$18,580:						
Chief of section	2	29,930	2	28,830	4	59,130
Director of division	2	29,480	2	31,280	2	31,280
Foreign operations officer	5	77,975	4	65,500	5	75,750
International economist	27	407,355	27	427,670	27	429,630
International trade specialist	11	157,905	9	139,290	9	141,740
Management analyst	3	43,995	4	60,110	4	61,090
Trade center officer	3	40,845	3	43,000	3	44,470
Writer	1	14,965	1	15,640	2	32,260
GS-13, \$12,075 to \$15,855:						
Economist	54	658,945	56	719,718	76	996,075
GS-12, \$10,250 to \$13,445:						
Economist	34	382,120	34	380,265	37	416,525
GS-11, \$8,650 to \$11,305:						
Economist	39	346,190	39	365,080	41	388,280
GS-10, \$7,900 to \$10,330:						
Economist	3	25,365	3	26,670	3	26,940
GS-9, \$7,220 to \$9,425:						
Economist	48	354,460	48	373,310	54	422,020
GS-8, \$6,630 to \$8,610:						
Economist	12	88,450	12	93,420	13	101,370
GS-7, \$6,050 to \$7,850:						
Economist	64	396,230	67	440,950	69	459,850
GS-6, \$5,505 to \$7,170:						
Economist	47	279,820	47	297,215	51	323,490
GS-5, \$5,000 to \$6,485:						
Economist	58	297,940	57	317,013	67	375,260
GS-4, \$4,480 to \$5,830:						
Economist	40	177,980	40	192,550	44	215,120
GS-3, \$4,005 to \$5,220:						
Economist	25	102,300	25	109,170	27	118,665
GS-2, \$3,680 to \$4,805:						
Economist	2	7,870	2	8,160	2	8,400
Total	545	5,017,180	545	5,320,616	605	5,953,240
Ungraded positions at annual rates: Less than \$13,615: Local positions	48	119,377	48	122,666	52	142,912
Total permanent	593	5,136,557	593	5,443,222	657	6,096,152
Pay above stated annual rate		45,675		20,935		23,447
Lapses	-86	-926,005	-20	-450,107	-22	-447,453
Net savings due to lower pay scales for part of year		-117,207		-1,974		
Net permanent (average number, net salary): United States and possessions	478	4,025,568	523	4,811,376	577	5,430,886
Foreign countries:						
U.S. rates	4	56,232	6	91,560	7	100,400
Local rates	25	57,220	44	109,140	51	140,860
Positions other than permanent: Temporary employment: United States and possessions						
		51,330		40,000		40,000

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
Special personal service payments: Payments to other agencies for reimbursable details	\$191,845	\$251,524	\$264,146
Other personnel compensation: Overtime and holiday pay	24,429	20,000	25,000
Total personnel compensation	4,406,624	5,323,600	6,001,292

EXPORT CONTROL

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Director of office	1	\$18,500	1	\$22,945	1	\$22,945
GS-16. \$18,935 to \$24,175:						
Assistant director of bureau	1	16,000	1	21,555	1	21,555
Deputy director of office	1	17,210	1	20,900	1	20,900
Export policy executive secretary	1	16,600	1	20,245	1	20,245
GS-15. \$16,460 to \$21,590:						
Adviser for economic defense	1	18,755				
Assistant director of office	1	18,240	1	19,880	1	19,880
Compliance commissioner	1	17,210	1	18,170	1	18,740
Deputy director of division	1	18,755	1	19,880	1	20,450
Deputy director of office	1	18,240				
Director of division	8	135,620	7	126,620	7	128,330
Industrial specialist	1	18,755	1	19,880	1	20,450
GS-14. \$14,170 to \$18,580:						
Chief of section	16	242,140	17	266,860	17	269,800
Deputy director of division	4	58,960	4	63,050	4	64,520
Industrial specialist	1	14,065	2	29,320	2	29,810
Program officer	2	27,320	2	29,320	2	30,300
Supervisory investigator	1	14,965	1	16,130	1	16,130
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$5,220:						
GS-2. \$3,680 to \$4,805:						
Total permanent	262	2,310,960	273	2,544,095	242	2,331,305
Pay above the stated annual rate		20,343		9,417		8,967
Lapses	-15	-130,248	-9	-73,603	-5	-52,522
Net savings due to lower pay scales for part of year		-50,625		-1,587		
Net permanent (average number, net salary)	247	2,150,430	264	2,478,322	237	2,287,750
Positions other than permanent: Temporary employment		15,080		15,700		15,800
Other personnel compensation: Overtime and holiday pay		20,922		11,000		11,000
Total personnel compensation		2,186,432		2,505,022		2,314,550

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Supervisory international economist	2	\$30,380	2	\$31,770	2	\$31,770
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-9. \$7,220 to \$9,425:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
Total permanent	36	312,255	36	324,065	36	329,975
Pay above the stated annual rate		2,718		1,246		1,209
Lapses	-8.5	-73,436	-2	-14,176	-2	-16,044
Net savings due to lower pay scales for part of year		-5,367		-135		
Net permanent (average number, net salary)	27.5	236,170	34	311,000	34	315,200
Other personnel compensation: Overtime and holiday pay		1,330		1,400		1,400
Total personnel compensation		237,500		312,400		316,600

OFFICE OF FIELD SERVICES

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Director of office	1	\$19,000	1	\$23,695	1	\$23,695
Special assistant	1	18,000				
GS-16. \$18,935 to \$24,175:						
Deputy director of office	1	18,000	1	21,555	1	18,935
Director of field office	1	16,500	1	20,245	1	20,900
GS-15. \$16,460 to \$21,590:						
Assistant director	2	38,025	2	40,330	2	40,900
Assistant to director	1	17,210	1	18,740	1	18,740
Chief, plans and programs branch	1	15,665	1	17,030	1	17,600
Deputy director of field office	1	16,695	1	18,170	1	18,170
Director of field office	15	254,545	15	274,660	15	276,540
Division director	1	15,665	1	16,460	1	16,460
International trade specialist	1	15,665				
GS-14. \$14,170 to \$18,580:						
Deputy director of field office	2	31,280	3	47,410	3	47,900
Director of field office	21	309,765	21	333,890	21	335,300
Special assistant to director	1	13,615	2	28,830	2	29,320
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,485:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$4,805:						
Total permanent	418	3,424,360	418	3,612,570	411	3,570,245
Pay above stated annual rate		30,815		13,894		13,731
Lapses	-41	-379,492	-26	-289,345	-13	-111,706
Net savings due to lower pay scales for part of year		-69,672		-1,929		
Net permanent (average number, net salary)	377	3,006,011	392	3,335,190	398	3,472,270
Positions other than permanent: Temporary employment		14,982		27,900		27,900
Other personnel compensation: Overtime and holiday pay		13,417		13,200		13,000
Total personnel compensation		3,034,410		3,376,290		3,513,170

SCIENCE AND TECHNOLOGY

COAST AND GEODETIC SURVEY

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Geophysicist (research)	1	\$18,500	1	\$21,500	1	\$21,500
Scientific adviser	1	19,500	1	22,500	1	22,500
GS-17. \$21,445 to \$24,445:						
Assistant director for research and development	1	19,500	1	21,445	1	22,195
Deputy assistant director for oceanography	1	18,000	1	22,195	1	22,195
GS-16. \$18,935 to \$24,175:						
Assistant director for administration	1	17,500	1	21,555	1	21,555
Chief geodesist	1	17,500	1	21,555	1	21,555
Chief, systems engineering division	1	18,000	1	19,590	1	19,590
Deputy assistant director for cartography	1	18,000	1	21,555	1	21,555
Deputy assistant director for physical sciences	1	17,500	1	21,555	1	21,555
Executive assistant to the director	1	17,000	1	21,555	1	21,555
General physical scientist (research)						
Geodesist (research)						
Oceanographer (research)						
Physical science administrator	1	17,500	1	20,900	1	20,900
Physicist (research)						
Satellite triangulation project coordinator						
Seismologist (research)	2	33,500	2	40,490	2	40,490
Seismologist						
GS-15. \$16,460 to \$21,590:						
Assistant division chief	1	16,180	1	18,170	1	18,170
Branch chief	3	50,600	3	54,510	2	38,050
Cartographer	1	15,665	1	17,030	1	17,030
Chief, international technical cooperation staff						
Chief, scientific and technical publications staff	1	17,210	1	18,740	1	18,740
Deputy assistant director for administration	1	16,695	1	17,600	1	17,600
Division chief	9	150,255	10	178,280	9	161,820

DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

COAST AND GEODETIC SURVEY—Continued

SALARIES AND EXPENSES—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
General engineer.....	1	\$17,210	1	\$18,170	1	\$18,170
Geodesist.....	2	32,360	2	35,200	2	35,200
Oceanographer.....	1	15,665	3	51,090	2	34,630
Operations research analyst.....	1	16,460	1	17,030	1	17,030
Physical scientist.....	1	17,725	1	18,740	1	18,740
Program planner.....	1	17,725	1	18,740	1	18,740
Public information officer.....	1	19,270	1	20,450	1	20,450
Supervisory civil engineer.....	1	17,210	1	18,170	1	18,170
Supervisory oceanographer.....	1	17,210	1	16,460	1	16,460
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	2	28,580	2	31,280	2	31,280
Assistant division chief.....	6	85,740	6	92,860	6	92,860
Branch chief.....	17	243,605	16	248,280	18	276,620
Cartographer.....	3	41,745	3	46,430	4	60,600
Chief, international technical cooperation staff.....	1	14,965				
Civil engineer.....	2	28,130	2	30,300	2	30,300
Civil engineer (research).....	1	13,615	1	14,660	1	14,660
Digital computer systems administrator.....	1	13,615	1	14,660	1	14,660
General engineer.....	3	42,995	3	46,920	3	46,920
General physical scientist.....	2	28,580	2	30,790	2	30,790
Geodesist.....	3	42,195	2	30,790	3	44,960
Geophysicist.....	5	69,875	5	74,770	5	74,770
Marine engineer.....	2	29,030	2	31,280	2	31,280
Mathematician.....	2	29,030	2	31,280	2	31,280
Naval architect.....	2	29,030	2	31,280	2	31,280
Oceanographer.....	2	28,130	2	30,300	3	44,470
Operations research analyst.....	2	27,320	2	29,320	2	29,320
Program planner.....	1	14,965	2	30,790	3	44,960
Supervisory auditor.....	1	14,515	1	15,640	1	15,640
Supervisory physical science technician.....	1	13,615	1	15,150	1	15,150
Technical assistant.....	1	14,515				
GS-13. \$12,075 to \$15,855.....	75	918,260	81	1,043,270	80	1,031,195
GS-12. \$10,250 to \$13,445.....	145	1,551,030	154	1,705,150	158	1,744,575
GS-11. \$8,650 to \$11,305.....	210	1,918,080	232	2,183,690	243	2,276,135
GS-10. \$7,900 to \$10,330.....	1	9,495	1	9,790	1	10,060
GS-9. \$7,220 to \$9,425.....	235	1,808,895	256	1,999,920	251	1,960,715
GS-8. \$6,630 to \$8,610.....	4	29,130	4	31,360	4	32,240
GS-7. \$6,050 to \$7,850.....	225	1,469,690	238	1,615,475	240	1,622,175
GS-6. \$5,505 to \$7,170.....	147	877,175	154	970,130	154	970,130
GS-5. \$5,000 to \$6,485.....	214	1,105,900	238	1,300,835	209	1,147,240
GS-4. \$4,480 to \$5,830.....	198	903,870	218	1,056,100	191	935,140
GS-3. \$4,005 to \$5,220.....	100	406,725	119	506,465	91	394,325
GS-2. \$3,680 to \$4,805.....	39	143,595	38	146,215	38	146,215
GS-1. \$3,385 to \$4,420.....	1	3,515	1	3,615	1	3,730
Ungraded positions at annual rates equivalent to less than \$14,170.....	585	2,967,257	649	3,356,765	745	3,939,865
Ungraded positions at hourly rates equivalent to less than \$14,170.....	327	2,326,522	342	2,426,977	356	2,547,757
Total permanent.....	2,604	17,945,069	2,833	20,166,302	2,873	20,638,522
Pay above the stated annual rate.....		90,000		45,000		
Lapses.....	-139	-1,242,607	-230	-1,287,353	-195	-1,720,100
Net savings due to lower pay scales for part of the year.....		-530,107		-7,903		
Net permanent (average number, net salary).....	2,465	16,262,355	2,603	18,946,046	2,678	18,918,422
Positions other than permanent.....	532,339	532,339	263,058	263,058	248,458	248,458
Other personnel compensation:						
Overtime and holiday pay.....		787,093		704,397		719,672
Nightwork differential.....		92,647		107,111		153,411
Post differentials and cost-of-living allowances.....		33,160		35,920		37,470
Total personnel compensation.....	17,707,594	17,707,594	20,056,532	20,056,532	20,077,433	20,077,433
Commissioned officers:						
Director (rear admiral, upper half).....	1	17,040	1	17,472	1	17,472
Deputy director (rear admiral, lower half).....	1	14,820	1	15,192	1	15,192
Captain.....	25	325,500	21	280,244	20	266,880
Commander.....	29	302,528	34	363,460	35	374,150
Lieutenant commander.....	19	152,817	35	286,650	35	286,650
Lieutenant.....	37	233,248	44	284,328	44	284,328
Lieutenant junior grade.....	40	174,000	47	211,312	52	230,152
Ensign.....	58	161,008	57	170,601	72	215,496
Total permanent, commissioned officers.....	210	1,380,961	240	1,629,259	260	1,690,320

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Lapses.....	-14	-\$108,363	-26	-\$185,200	-10	-\$52,070
Net savings due to lower pay scales for part of the year.....				-7,951		
Net permanent, commissioned officers (average number, net salary).....	196	1,272,598	214	1,436,108	250	1,638,250
Other personnel compensation:						
Flight pay.....		11,824		21,927		18,009
Station allowances.....		340				
Total personnel compensation, commissioned officers.....	1,284,762	1,284,762	1,458,035	1,458,035	1,656,259	1,656,259
Total personnel compensation.....	18,992,356	18,992,356	21,514,567	21,514,567	21,733,692	21,733,692
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct.....		14,599,515		17,229,350		17,607,185
Reimbursable.....		4,392,841		4,285,217		4,126,507

**PATENT OFFICE
SALARIES AND EXPENSES**

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Commissioner.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-18. Rate of \$24,500:						
First assistant commissioner.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant commissioner.....	2	40,000	2	48,890	2	48,890
Solicitor.....	1	19,500	1	23,695	1	24,445
GS-16. \$18,935 to \$24,175:						
Deputy solicitor.....	1	17,000	1	20,900	1	20,900
Director of legislative planning.....	1	18,000	1	21,555	1	21,555
Director of patent examining control.....	1	16,500	1	20,245	1	20,900
Director of patent examining operation.....	4	68,000	4	83,600	4	83,600
Examiner of patent interferences.....	9	152,000	9	184,170	9	189,410
Mathematical statistician.....	1	16,000	1	19,590	1	20,245
Mathematician.....	2	32,000	2	39,180	2	40,490
GS-15. \$16,460 to \$21,590:						
Director of administration.....	1	17,725	1	18,740	1	19,310
Director of administrative division.....	4	65,750	4	70,970	4	72,680
Director of information services.....	1	17,210	1	18,170	1	18,170
Director of planning and program evaluation.....	1	17,210	1	18,170	1	18,170
Director of trademark examining operation.....	1	18,240	1	19,310	1	19,880
Examiner of trademark appeals.....	5	84,505	5	91,420	5	92,560
International trademark specialist.....			1	16,460	1	17,030
Legislative planning officer.....	1	15,665				
Patent adviser.....	1	15,665	1	17,030	1	17,000
Patent attorney.....	5	82,960	5	89,710	5	90,850
Patent classifier.....	10	164,890	10	174,860	10	179,990
Patent examiner.....	113	1,864,390	166	2,867,450	173	3,018,560
Patent specialist.....	1	15,665	1	17,030	1	17,600
Research specialist.....	4	64,205	4	69,830	4	72,110
GS-14. \$14,170 to \$18,580:						
Budget officer.....	1	14,515	1	15,150	1	15,640
Design patent examiner.....	2	28,130	2	29,320	2	30,300
Employee development officer.....	1	14,065	1	15,150	1	15,640
Examiner of patent interferences.....	1	14,515	1	15,150	1	15,640
Examiner of trademark appeals.....	1	14,515	1	15,640	1	15,640
Financial management officer.....			1	14,170	1	14,660
International patent specialist.....			1	14,170	1	14,660
Legislative planning specialist.....	1	13,615				
Librarian.....	1	14,515	1	15,640	1	15,640
Management analysis officer.....	2	27,230	2	29,320	2	30,300
Patent attorney.....	2	28,580	2	30,300	2	31,280
Patent classifier.....	28	394,720	28	421,260	28	430,570
Patent examiner.....	142	2,047,620	126	1,891,750	129	1,954,840
Patent specialist.....	1	14,065	1	14,660	1	15,150
Personnel classification officer.....	1	13,615	1	14,660	1	15,150
Placement and employee relations officer.....	1	14,965	1	15,640	1	16,130
Program analyst.....	1	13,615	1	14,660	1	15,150
Research specialist.....	3	43,545	3	45,940	3	46,920
Trademark examiner.....	2	30,380	2	31,770	2	31,770
GS-13. \$12,075 to \$15,855.....	285	3,529,280	305	3,869,355	298	3,873,030
GS-12. \$10,250 to \$13,445.....	219	2,329,170	211	2,309,365	227	2,516,715
GS-11. \$8,650 to \$11,305.....	218	1,961,900	207	1,902,945	261	2,386,860
GS-10. \$7,900 to \$10,330.....	1	8,965	1	9,250	1	9,520
GS-9. \$7,220 to \$9,425.....	210	1,613,150	199	1,603,870	172	1,364,095
GS-8. \$6,630 to \$8,610.....	11	79,320	14	103,160	14	104,920
GS-7. \$6,050 to \$7,850.....	237	1,615,020	222	1,564,500	182	1,293,100
GS-6. \$5,505 to \$7,170.....	87	523,345	93	586,705	93	595,770

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							GS-14. \$14,170 to \$18,580:						
GS-5. \$5,000 to \$6,485.....	178	\$956,900	181	\$1,032,380	190	\$1,081,670	Accountant.....	1	\$13,615	1	\$14,660	1	\$15,100
GS-4. \$4,480 to \$5,830.....	201	963,975	233	1,178,390	236	1,204,880	Administrative officer.....	6	89,790	6	95,310	6	96,785
GS-3. \$4,005 to \$5,220.....	317	1,379,225	305	1,415,385	305	1,427,805	Aeronautical engineer.....	2	29,480	2	31,280	2	31,770
GS-2. \$3,690 to \$4,805.....	120	494,670	100	442,875	100	446,750	Assistant to the Director.....	1	14,965	1	15,640	1	16,130
GS-1. \$3,385 to \$4,420.....	15	53,355	15	55,375	15	56,870	Astronomer.....	1	13,615	1	14,660	1	15,150
Ungraded positions at annual rates of \$14,170 or above:							Attorney-adviser.....	1	14,965	1	15,640	1	16,130
Director of patent classification.....	1	17,000	1	20,500	1	20,500	Budget analyst.....	1	14,965	1	14,170	2	28,830
Director of research and development.....	1	18,500	1	20,500	1	20,500	Ceramic engineer.....	2	30,830	2	32,750	2	33,240
Examiner of patent appeals.....	25	452,000	25	559,935	25	565,175	Chemical engineer.....	1	14,065	1	15,150	1	15,640
Patent examiner.....	2	32,000	2	37,870	2	37,870	Chemist.....	42	610,980	45	685,270	47	728,800
Superintendent of patent examining corps.....	1	18,500	1	22,000	1	22,000	Classification specialist.....	1	14,965	1	16,130	1	16,130
Ungraded positions at hourly rates equivalent to less than \$14,170.....	50	268,636	50	278,330	50	278,330	Commodity industrial specialist.....	1	14,965	1	16,130	1	16,130
Total permanent.....	2,542	21,920,206	2,567	23,658,515	2,585	24,206,905	Deputy communication liaison officer.....	1	15,415	1	16,620	1	16,620
Pay above the stated annual rate.....		194,608		90,994		93,103	Digital computer administrator.....	1	13,615	1	14,660	1	15,150
Lapses.....	-122	-1,138,159	-95	-864,509	-98	-880,008	Documents management officer.....	1	16,315	1	17,110	1	17,110
Net savings due to lower pay scales for part of the year.....		-454,120		-13,000			Electronic engineer.....	28	410,470	29	446,620	30	468,630
Net permanent (average number, net salary).....	2,420	20,522,535	2,472	22,872,000	2,487	23,420,000	Employee development specialist.....	1	14,515	1	15,640	1	15,640
Positions other than permanent: Temporary employment.....		73,073		75,000		75,000	General engineer.....	3	43,545	3	45,940	3	46,920
Special personal service payments: Payments to other agencies for reimbursable details.....		5,505					Hydraulic engineer.....	1	14,065	1	15,150	1	15,640
Other personnel compensation:							Librarian.....	4	55,810	4	59,130	4	61,090
Overtime and holiday pay.....		369,664		270,000		340,000	Materials engineer.....	1	16,315	1	17,110	1	17,600
Nightwork differential.....		1,260		1,000		1,000	Mathematician.....	8	113,420	8	120,710	9	137,820
Total personnel compensation.....		20,972,037		23,218,000		23,836,000	Mechanical engineer.....	7	101,155	8	125,610	9	143,210
							Medical officer.....	1	17,215				
							Metallurgist.....	1	14,965	1	15,640	1	16,130
							Nuclear engineer.....	1	14,515	1	15,640	1	15,640
							Operations research analyst.....	3	43,095	4	60,600	4	61,580
							Personnel officer.....	2	29,930	2	31,280	2	32,260
							Physical science administrator.....	6	94,290	6	99,230	6	101,190
							Physicist.....	94	1,370,260	98	1,498,010	100	1,563,100
							Public information specialist.....	1	14,515	2	29,810	2	30,300
							Research psychologist.....	1	14,065	1	15,150	1	15,640
							Statistician.....	1	14,965	1	16,130	1	16,130
							Supply officer.....	1	14,965	1	16,130	1	16,130
							Technologist.....	2	30,380	2	32,260	2	34,220
							GS-13. \$12,075 to \$15,855.....	373	4,684,890	374	4,883,990	397	5,245,715
							GS-12. \$10,250 to \$13,445.....	429	4,610,760	430	4,783,115	456	5,128,780
							GS-11. \$8,650 to \$11,305.....	399	3,730,230	421	4,057,110	446	4,353,010
							GS-10. \$7,900 to \$10,330.....	49	427,045	49	440,020	52	468,580
							GS-9. \$7,220 to \$9,425.....	437	3,451,740	456	3,706,685	483	4,042,580
							GS-8. \$6,630 to \$8,610.....	68	482,820	68	508,420	70	527,840
							GS-7. \$6,050 to \$7,850.....	313	2,081,375	328	2,264,260	356	2,459,660
							GS-6. \$5,505 to \$7,170.....	168	1,042,695	172	1,120,535	174	1,141,905
							GS-5. \$5,000 to \$6,485.....	319	1,696,020	327	1,845,300	345	1,956,750
							GS-4. \$4,480 to \$5,830.....	228	1,103,810	233	1,202,560	243	1,264,160
							GS-3. \$4,005 to \$5,220.....	157	692,380	159	746,695	162	770,860
							GS-2. \$3,690 to \$4,805.....	39	147,900	39	152,495	41	162,355
							Positions established by 72 Stat. 213:						
							Rate of \$24,000:						
							Deputy director.....	1	20,000				
							Institute director.....	1	20,000				
							Rate of \$23,500:						
							Institute director.....	1	18,500	1	23,500	1	23,500
							Rate of \$23,000:						
							Senior research fellow.....	1	19,500	1	23,000	1	23,000
							Associate director.....	3	59,000	3	69,000	3	69,000
							Rate of \$22,500:						
							Physical science administrator.....	1	19,000	1	22,500	1	22,500
							Supervisory physicist.....	3	56,000	3	67,500	3	67,500
							Rate of \$21,400:						
							Supervisory physicist.....			1	21,400	1	21,400
							Rate of \$21,000:						
							Supervisory physicist.....	1	18,000	1	21,000	1	21,000
							Rate of \$19,500:						
							Physical science administrator.....	1	18,500	3	58,500	3	58,500
							Supervisory physicist.....			3	58,500	3	58,500
							Ungraded positions at hourly rates equivalent to less than \$14,170.....	519	3,271,353	563	3,423,500	618	3,770,880
							Total permanent.....	3,960	34,811,128	4,124	37,885,475	4,364	40,369,125
							Pay above stated annual rate.....		249,546		166,000		185,000
							Lapses.....	-255	-2,464,232	-153	-1,640,972	-174	-2,155,125
							Net savings due to lower pay scales for part of year.....		-700,450		-16,503		
							Net permanent (average number, net salary).....	3,705	31,895,992	3,971	36,394,000	4,190	38,399,000
							Positions other than permanent: Temporary employment:						
							United States and possessions.....	725	291	772	000	788	000
							Foreign countries at U.S. rates.....	198	020	205	000	209	000
							Part-time employment.....	478	914	495	000	504	000
							Intermittent employment.....	228	803	240	000	244	000
							Special personal service payments: Excess of annual leave earned over annual leave taken.....	198	911	150	000	50	000
							Other personnel compensation:						
							Overtime and holiday pay.....	533	223	550	000	559	000
							Nightwork differential.....	34	875	39	000	40	000
							Post differential and cost-of-living allowance.....	38	328	45	000	46	000
							Total personnel compensation.....	34,332,357	38,890,000	40,839,000			

NATIONAL BUREAU OF STANDARDS
WORKING CAPITAL FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Director.....			1	\$26,000	1	\$26,000
GS-18. Rate of \$24,500:						
Deputy director.....	1	\$20,000				
Institute director.....			1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy institute director.....	2	36,500	2	44,390	2	45,890
Operations research analyst.....	1	18,000	2	43,640	2	45,140
Physical science administrator.....	5	92,000	6	133,170	6	137,670
Senior research fellow.....	1	18,500	1	22,945	1	23,695
Supervisory chemist.....	3	55,000	3	67,335	3	69,585
Supervisory electronic engineer.....	1	18,500	1	22,945	1	23,695
Supervisory mathematician.....	1	18,500	1	22,945	1	23,695
Supervisory physicist.....	10	185,000	10	224,950	10	231,700
Technical documentation specialist.....	1	19,000	1	23,695	1	24,445
Textile technologist.....			1	21,445	1	22,195
GS-16. \$18,935 to \$24,175:						
Associate director.....	1	18,000	1	22,210	1	22,210
Physical science administrator.....	4	67,500	4	81,635	4	83,600
Statistician.....	2	36,000	2	43,765	2	44,420
Supervisory chemist.....	4	70,500	5	104,500	5	105,810
Supervisory electronic engineer.....	3	53,500	3	64,665	3	65,320
Supervisory mathematician.....	3	52,500	3			

DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WEATHER BUREAU

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$24,500:						
Chief of bureau	1	\$20,000				
Director, NMS			1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Operations research and systems development specialist	1	19,000	1	23,695	1	24,445
Supervising meteorologist	2	36,500	5	120,725	5	124,475
Supervising physical scientist	1	18,000	1	22,945	1	23,695
Systems, operations and development officer	1	19,000	1	22,195	1	22,945
Supervising hydrologist	1	19,000	1	23,695	1	24,445
GS-16. \$18,935 to \$24,175:						
Directors, laboratories			6	128,675	6	132,605
Directors, offices	1	17,500	2	41,145	2	42,455
Division managers			11	236,450	11	243,655
Executive officer			1	20,245	1	20,900
Operations research officer	1	16,000				
Regional directors			5	106,465	5	109,740
Senior operations analyst			1	19,590	1	20,245
Senior scientist			1	19,590	1	20,245
Special assistant, industrial meteorology			1	19,500	1	20,245
Special assistant, resource program			1	20,245	1	20,900
Supervising physicist	2	34,500				
Supervising meteorologist	25	426,500	8	161,305	8	166,545
GS-15. \$16,460 to \$21,590:						
Administrative officer	1	17,210	1	18,740	1	19,310
Budget officer	1	15,665				
Engineer	4	66,780	4	74,960	4	77,240
Geographer	1	18,240	1	19,880	1	20,450
Management analysis officer	1	15,665	1	17,600	1	18,170
Mathematician	1	15,665				
Meteorologist	52		56		56	
		856,810		1,012,960		1,044,880
Operations research analyst	1	16,695	1	18,170	1	18,740
Personnel officer	1	18,755	1	20,450	1	21,020
Physicist	4	62,660	1	17,600	1	18,170
Space scientist	1	15,665				
Special assistant legislative planning	1	15,665	1	17,030	1	17,600
GS-14. \$14,170 to \$18,580:						
Administrative officer	3	43,995				
Analytical statistician	1	13,615				
Auditor	1	14,065	1	15,640	1	16,130
Climatologist	4	57,610	3	45,940	3	47,410
Coordinator, development activities	1	14,965	1	16,130	1	16,620
Executive assistant	2	28,580	3	50,530	3	51,820
Engineer	9	86,640	7	111,930	7	115,360
Geographer	1	13,615				
Hydrologist	5	73,475	8	126,590	8	130,510
Information officer	1	14,965	1	16,130	1	16,620
Management analyst	1	13,615				
Mathematician	1	13,615	2	30,300	2	31,280
Meteorologist	97		101		109	
		1,456,100		1,560,040		1,734,650
Physicist	2	28,580				
Program managers	16	230,790	44	701,880	44	723,440
Oceanographer	1	13,615				
Regional user services representative			2	32,260	2	33,240
Special assistant, aviation weather affairs	1	13,615				
Staff assistant	1	14,515	1	15,640	1	16,130
Synoptician	1	14,965	1	16,130	1	16,620
Technical planning analyst	2	27,230	2	29,320	2	30,300
Theoretician	1	13,615				
GS-13. \$12,075 to \$15,855:	370		360		366	
		4,661,650		4,800,600		5,031,810
GS-12. \$10,250 to \$13,445:	767		727		734	
		8,326,540		8,226,005		8,305,210
GS-11. \$8,650 to \$11,305:	838		798		811	
		7,858,435		7,608,930		7,892,185
GS-10. \$7,900 to \$10,330:	110		110		111	
		911,435		958,100		966,810
GS-9. \$7,220 to \$9,425:	1,845		1,812		1,836	
		14,630,260		14,808,420		14,742,580
GS-8. \$6,630 to \$8,610:	234		234		238	
		1,649,820		1,705,860		1,735,020
GS-7. \$6,050 to \$7,850:	1,100		1,078		1,093	
		7,094,005		7,168,700		7,268,450
GS-6. \$5,505 to \$7,170:	340		342		348	
		1,986,925		2,072,520		2,108,880
GS-5. \$5,000 to \$6,485:	548		701		705	
		2,894,930		3,851,995		3,873,975
GS-4. \$4,480 to \$5,830:	471		175		179	
		2,143,185		862,750		882,470
GS-3. \$4,005 to \$5,220:	210		150		152	
		840,160		661,500		670,320
GS-2. \$3,680 to \$4,805:	33		33		33	
		121,140		133,815		133,815
GS-1. \$3,385 to \$4,420:	5		5		5	
		16,525		18,650		18,650
Federal executive salary level 5			1		1	
				26,000		26,000
Grades established by act of August 1, 1947 (72 Stat. 213)	4		4		4	
		69,500		89,945		89,945
Ungraded positions at annual rates above \$14,170	2		2		2	
		28,870		30,030		30,030
Ungraded positions at hourly rates equivalent to less than \$14,170	133		133		133	
		815,515		816,978		816,978
Ungraded positions at annual rates equivalent to less than \$14,170	85		84		84	
		292,438		289,922		289,922
Total permanent	7,352		7,040		7,134	
		58,304,588		59,127,445		60,160,800

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate		\$459,875		\$209,964		\$212,686
Lapses	-884.1	-6,707,316	-641.0	-3,800,851		-669.0
Net savings due to lower pay scale for part of year		-1,160,172				-4,131,613
Net permanent (average number, net salary):						
United States and possessions	6,298.0		6,229.1		6,295.1	
		50,203,082		54,806,772		55,512,087
Foreign countries:						
U.S. rates	125.9		125.9		125.9	
		602,207		636,586		636,586
Local rates	44.0		44.0		44.0	
		91,686		93,200		93,200
Positions other than permanent: Temporary employment	70.0		101.0		104.0	
		378,172		576,480		590,845
Other personnel compensation:						
Overtime and holiday pay		2,224,177		2,197,582		2,221,062
Nightwork differential		957,686		985,088		987,210
Post differentials and cost of living allowances		756,075		813,804		812,030
Additional pay for extra compensable days		374,699		209,964		212,686
Total personnel compensation		55,587,784		60,319,476		61,065,706
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses		44,770,765		47,837,744		48,099,900
Research and development		3,674,330		4,116,109		4,225,181
Establishment of meteorological facilities				605,732		491,300
Meteorological satellite operations				705,516		1,458,150
Advances and reimbursements		5,763,465		6,472,175		6,717,175
Special statistical work		67,976		75,000		75,000

TRANSPORTATION

MARITIME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE MARITIME ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Administrator	1	\$20,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Deputy administrator	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Chief of office	2	38,000	2	45,890	2	45,890
General counsel	1	18,500	1	21,445	1	21,445
GS-16. \$18,935 to \$24,175:						
Assistant to deputy administrator	1	17,000	1	20,900	1	20,900
Chief hearing examiner	1	17,500	1	20,900	1	20,900
Chief of division	1	18,000	1	21,555	1	21,555
Chief of office	1	22,210	1	22,210	1	22,210
Coast director	1	18,000	1	20,245	1	20,245
Comptroller	1	17,500	1	20,900	1	20,900
Deputy chief of office	2	36,000	2	43,765	2	43,765
Deputy general counsel	1	17,000	1	20,900	1	20,900
Hearing examiner				29,835		29,835
Manager nuclear projects				18,935		18,935
GS-15. \$16,460 to \$21,590:						
Assistant general counsel	5	85,020	5	91,420	5	91,420
Assistant to deputy administrator	1	15,665				
Chief of branch			1	17,600	2	34,060
Chief of division	28	475,755	29	540,790	29	540,790
Chief of office	7	127,165	6	115,290	6	115,290
Coast director	2	37,510	2	40,330	2	40,330
Dean	1	17,210	1	18,170	1	18,170
Deputy chief of office	3	53,175	3	56,220	3	56,220
Deputy coast director	2	36,480	2	35,770	2	35,770
Deputy comptroller	1	17,210	1	18,740	1	18,740
District comptroller	3	50,600	3	54,510	3	54,510
Hearing examiner	2	34,935				
Labor adviser			1	16,460	1	16,460
Secretary to board	1	18,755	1	19,880	1	19,880
Special assistant	2	32,875	2	35,770	2	35,770
Superintendent	1	19,270	1	21,020	1	21,020
GS-14. \$14,170 to \$18,580:						
Assistant chief of division	21	316,850	22	359,045	22	359,045
Assistant coast director	2	29,480	2	31,770	2	31,770
Assistant district comptroller	3	44,895	3	47,410	3	47,410
Assistant superintendent	1	14,965	1	15,640	1	15,640
Chief of branch	32	485,180	32	513,340	31	496,880
Chief of division	7	106,585	7	112,420	7	112,420
Construction representative	7	111,055	7	117,810	7	117,810
Digital computer systems analyst	1	14,065	1			

DEPARTMENT OF COMMERCE—Continued

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate.....		\$345,407		\$155,390		\$164,990
Lapses.....	-685		-491		-394	
Net savings due to lower pay scales for part of the year.....		-3,619,638		-3,348,334		-3,019,501
Net permanent (average number, net salary):						
United States and possessions.....	4,368	38,057,317	4,599	41,792,278	4,722	42,964,807
Foreign countries: United States rates.....	189	1,959,130	208	2,222,287	205	2,230,223
Positions other than permanent: Temporary employment:						
United States and possessions.....	1,054	371,542	1,139	490,517	1,138	398,517
Foreign countries: United States rates.....						
Other personal services:						
Overtime and holiday pay.....		543,963		572,471		561,268
Nightwork differential.....		12,856		23,711		23,816
Cost-of-living allowance.....		262,000		286,650		286,886
Additional pay for service abroad.....		274,639		307,577		303,958
Total personal services.....	42,164,818		46,344,981		47,509,873	

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages in the foregoing schedule are distributed as follows:						
"Federal-aid highways (trust fund)":						
Direct.....		55,286		59,188		59,824
Reimbursable.....		1,744,030		2,005,499		1,991,398
"Limitation on general administrative expenses":						
"Forest highways":						
Direct.....		2,989,250		3,225,613		3,265,605
Reimbursable.....		965,083		1,041,071		1,053,978
"Public lands highways":		66,760		74,371		75,888
"Inter-American Highway":		245,673		307,491		327,514
"Improvement of the Pentagon Road Network":		216,230		116,298		
"Bureau of Public Roads miscellaneous accounts":		2,764		2,700		2,700
"Other Bureau of Public Roads trust funds":		550,551		592,907		598,070
"Forest roads and trails," Forest Service, Department of Agriculture.....		125,153		131,770		133,670
"Military construction," Air Force.....		24,474		25,568		25,861
"Military construction," Army.....		8,250		8,722		8,828
"Military construction," Navy.....		1,791				
"Construction," National Park Service, Department of the Interior.....		2,222,971		2,325,337		2,359,621
"Road construction and maintenance (liquidation of contract authorization)" Bureau of Indian Affairs, Department of the Interior.....		25,348		26,582		26,797
"Construction," Bureau of Land Management, Department of the Interior.....		8,861		9,242		
"Oregon and California Grant Lands," Bureau of Land Management, Department of the Interior.....		604,118		632,370		641,327
"Expenses, Public Land Administration Act," Bureau of Land Management, Department of the Interior.....		162,323		170,813		173,136
"Rama Road, Nicaragua," Department of State.....		64,486		69,986		70,626
"Construction, Washington National Airport," Federal Aviation Agency.....		45,114		47,453		
"Oregon and California Grant Lands," Bureau of Land Management, Forest Service.....		59,803		62,400		62,700
"Repair and Improvement of Public Buildings," General Services Administration.....		1,290				
"Construction," Central Intelligence Agency.....		1,208				

TRANSPORTATION RESEARCH

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Director, transportation.....	1	\$18,000	1	\$22,195	1	\$22,945
GS-16. \$18,935 to \$24,175:						
Assistant director, transportation research staff.....	1	18,935	1	18,935	1	19,590
Transportation engineer.....	1	16,000	1	19,590	1	20,245

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,500:						
Transportation economist.....	3	\$48,510	4	\$65,840	4	\$68,120
Transportation specialist.....	2	31,330	3	51,660	2	35,770
GS-14. \$14,170 to \$18,580:						
Transportation specialist.....					1	14,660
Research coordinator.....	1	14,065	1	15,150	1	15,640
Transportation economist.....	3	40,845	3	42,510	3	43,980
Accountant.....			1	14,170	1	14,660
Systems analyst.....			1	14,170	1	14,660
GS-13. \$12,075 to \$15,855.....	3	35,560	3	37,065	3	38,325
GS-11. \$8,650 to \$11,305.....	1	8,410	1	8,945	1	9,240
GS-9. \$7,330 to \$9,425.....	1	7,030				
GS-8. \$6,630 to \$8,610.....	1	7,230	1	7,510	1	7,730
GS-7. \$6,050 to \$7,850.....			1	7,050	1	7,250
GS-6. \$5,505 to \$7,170.....	4	23,915	3	18,920	3	19,105
GS-5. \$5,000 to \$6,130.....			2	10,000	2	10,330
GS-4. \$4,480 to \$5,830.....	1	4,495			1	4,630
GS-3. \$4,005 to \$5,220.....			2	8,010	1	4,140
Total permanent.....	22	255,390	29	361,720	29	371,020
Pay above the stated annual rate.....		1,965		1,628		1,440
Lapses.....	-11.2		-7.5		-4.6	
Net savings due to lower pay part of year.....		-132,522		-92,617		-58,896
Savings due to lower pay part of year.....		-1,755				
Net permanent (average number, net salary):						
United States and possessions.....	10.8	123,078	21.5	270,731	24.5	313,564
Positions other than permanent:						
Temporary employment.....		651		165,000		165,000
Intermittent employment.....		34,083				
Other personnel compensation: Overtime and holiday pay.....		860		2,000		2,000
Total personnel compensation.....	158,672		437,731		480,564	

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE, ARMY

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or greater than \$24,500:						
Secretary of the Army.....	1	\$22,000	1	\$30,000	1	\$30,000
Under Secretary of the Army.....	1	20,000	1	27,000	1	27,000
Assistant secretary of the Army.....	3	60,000	3	81,000	3	81,000
General counsel.....	1	19,000	1	26,000	1	26,000
GS-18. \$24,500:						
Deputy under secretary of the Army (international affairs).....	1	20,000	1	24,500	1	24,500
Deputy under secretary of the Army (manpower and reserves).....	1	20,000	1	24,500	1	24,500
Deputy under secretary of the Army (personnel management).....	1	20,000	1	24,500	1	24,500
Deputy assistant secretary of the Army (financial management).....	1	20,000	1	24,500	1	24,500
Deputy assistant secretary of the Army (installations and logistics).....	2	40,000	2	49,000	2	49,000
Administrative assistant to the secretary of the Army.....	1	20,000	1	24,500	1	24,500
Deputy comptroller of the Army.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant to the assistant secretary of the Army (R&D).....	1	18,500	1	22,195	1	22,195
Chief, office of fiscal and accounting policy.....	1	20,000	1	24,445	1	24,445
Chief, office of budget and funding.....	1	19,500	1	23,695	1	23,695
Chief, office of civil functions.....	1	19,500	1	23,695	1	23,695
Chief, construction division.....	1	18,000	1	22,195	1	22,195
Chief, engineering division.....	1	19,000	1	23,695	1	23,695
Deputy director of Army budget.....	1	19,500	1	23,695	1	23,695
Deputy chief, Army audit agency.....	1	18,500	1	22,945	1	22,945
Director, office chief of personnel.....	1	19,000	1	23,695	1	23,695
Director of programs and requirements.....	1	18,500	1	22,195	1	22,195
Director of industrial programs.....	1	19,000				
Director of supply and maintenance.....	1	18,500	1	22,945	1	22,945
General counsel.....	1	19,000	1	22,945	1	22,945
Special assistant for personnel security.....	1	19,500	1	23,695	1	23,695
Special assistant for operations research.....	1	18,000	1	21,445	1	21,445
GS-16. \$18,935 to \$24,175:						
Army small business adviser.....	1	17,500	1	20,900	1	20,900
Assistant chief, audit.....	1	18,000	1	21,555	1	22,210
Assistant chief for planning.....	1	17,000	1	20,245	1	20,900
Assistant comptroller for plans and review.....	1	18,000	1	21,555	1	22,210
Assistant to the deputy under secretary.....	1	18,000	1	21,555	1	21,555
Assistant deputy chief of staff for personnel and administration.....	1	17,000	1	20,900	1	20,900
Assistant director, compensation program.....	1	17,500	1	20,900	1	21,555
Assistant chief, engineering division.....	1	18,500	1	21,555	1	22,210
Assistant comptroller, fiscal policy.....	1	18,000	1	21,555	1	22,210
Assistant director, program planning and evaluation.....	1	17,500	1	20,900	1	21,555
Assistant general counsel.....	1	17,500	1	20,900	1	20,900
Adviser (electronics).....	1	16,000	1	19,590	1	19,590

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							Grades and ranges—Continued						
GS-16. \$18,935 to \$24,175—Continued							GS-15. \$16,460 to \$21,590—Continued						
Chief, cardiovascular branch.....	1	\$17,500	1	\$22,210	1	\$22,210	Equipment technician.....	2	\$33,905	2	\$35,770	2	\$35,770
Chief, ophthalmic pathology.....	1	18,000	1	22,865	1	22,865	Financial analyst.....	3	50,085	3	54,510	3	54,510
Chief, endocrine and soft tissue branch.....	1	18,000	1	22,865	1	22,865	General counsel.....	2	32,360	2	34,630	2	34,630
Chief, orthopedic branch.....	1	18,000	1	22,865	1	22,865	Geographer.....	1	16,695	1	16,460	1	16,460
Chief, biophysics branch.....	1	17,500	1	22,865	1	22,865	Geophysicist.....	3	50,085	3	52,800	3	52,800
Chief, management information.....	1	18,935	1	19,590	1	19,590	Historian.....	1	18,240	1	19,880	1	20,450
Chief, transportation engineering.....	1	17,500	1	20,900	1	21,555	Information and editorial specialist.....	2	33,905	2	34,630	2	34,630
Chief, real property.....	1	18,000	1	21,555	1	22,210	Information officer.....	15	259,930	15	277,290	15	278,430
Chief, economic affairs.....	1	18,000	1	20,900	1	21,555	Inspector.....	2	32,220	3	49,950	3	49,950
Chief, technical development branch.....	1	17,000	1	20,245	1	20,900	Labor relations officer.....	1	16,695	1	17,030	1	17,000
Chief, procurement and policy division.....	1	17,500	1	20,900	1	20,900	Legal administrator.....	3	51,630	3	54,510	3	54,510
Chief, requirements division.....	1	17,500	1	20,900	1	20,900	Logistics specialist.....	2	32,775	2	34,630	2	35,200
Chief, procurement survey division.....	1	18,000	1	21,555	1	21,555	Maintenance program planner.....	1	17,210	1	18,170	1	18,170
Chief, office of programing.....	1	18,000	1	22,210	1	22,210	Management analyst.....	30	519,390	30	549,000	30	550,140
Chief, civilian personnel division.....	1	18,000	1	18,935	1	18,935	Manpower analyst.....	1	17,210	1	18,170	1	18,170
Chief, procurement law division.....	1	17,000	1	20,245	1	20,245	Mathematician.....	9	152,830	9	162,960	9	163,530
Chief, patent law division.....	1	17,500	1	20,900	1	20,900	Medical officer.....	4	74,505	4	80,090	4	81,230
Chief, plans and policy division.....	1	18,000	1	21,555	1	21,555	Meteorologist.....	1	17,725	1	18,740	1	18,740
Chief, procurement support division.....	1	17,500	1	20,900	1	20,900	Microbiologist.....	2	31,330	2	34,060	2	35,200
Chief's scientist.....	1	17,500	1	18,935	1	18,935	Military analyst.....	1	16,695	1	18,170	1	18,170
Comptroller, office of the Surgeon General.....	1	17,500	1	20,900	1	21,555	Military intelligence research analyst.....	6	102,745	6	106,740	6	106,740
Coordinator for headquarters services.....	1	17,500	1	21,555	1	21,555	Military personnel officer.....	4	66,780	4	72,680	4	72,680
Comptroller and director of programs.....	1	16,500	1	20,245	1	20,245	Patent adviser.....	2	33,905	2	35,770	2	35,770
Cryptologic research adviser.....	1	18,000	1	21,555	1	21,555	Penologist.....	1	16,695	1	18,170	1	18,170
Cryptologic policy adviser.....	1	17,500	1	20,900	1	20,900	Personnel director.....	14	237,335	14	254,410	14	267,835
Deputy director, office, chief of civilian personnel.....	1	17,000	1	20,245	1	20,900	Personnel officer.....	16	272,270	16	285,590	15	269,130
Deputy director of accounting.....	1	18,000	1	21,555	1	22,210	Personnel research technician.....	1	16,460	1	17,030	1	17,030
Deputy chief, operations and maintenance coordination.....	1	18,000	1	21,555	1	21,555	Physical science officer.....	16	281,540	16	296,990	15	278,820
Deputy chief, industrial division.....	1	17,500	1	20,900	1	21,555	Physicist.....	5	83,990	5	89,140	5	89,140
Deputy assistant director, Army budget, operations.....	1	17,500	1	20,900	1	21,555	Planning officer.....	11	185,190	11	231,080	11	231,080
Deputy administrative assistant to the secretary of the Army.....	1	17,500	1	20,900	1	20,900	Position classifier.....	1	16,180	1	17,030	1	17,030
Deputy general counsel.....	1	17,000	1	18,935	1	18,935	Printing and publication officer.....	2	35,965	2	38,050	2	38,050
Deputy chief, office of budget and funding.....	1	18,000	1	21,555	1	21,555	Procurement officer.....	22	370,305	22	396,320	22	397,460
Deputy director, procurement and production.....	1	16,000	1	19,590	1	20,245	Production specialist.....	3	52,055	2	36,910	2	36,910
Deputy comptroller.....	1	18,000	1	18,935	1	18,935	Program progress analyst.....	33	559,175	33	592,200	33	590,490
Deputy director, personnel and training.....	1	18,000	1	22,210	1	22,210	Property and supply officer.....	1	16,460	1	17,030	1	17,030
Deputy director, materiel readiness.....	1	17,500	1	20,900	1	20,900	Publications officer.....	1	16,695	1	18,170	1	18,170
Director of safety.....	1	17,500	1	20,900	1	21,555	Realty officer.....	2	33,390	2	36,340	2	36,340
Director, U.S. dependents schools.....	1	16,000	1	19,590	1	19,590	Research analyst.....	8	138,255	8	150,130	8	153,590
Director of resident schools.....	1	17,500	1	20,900	1	21,555	Research director.....	1	17,210	1	18,170	1	18,170
Director, logistic audits.....	1	18,000	1	21,555	1	22,210	Safety director.....	11	187,765	11	206,140	11	207,850
Director, Army commands and service audits.....	1	17,500	1	20,900	1	21,555	Security and intelligence officer.....	5	83,475	5	90,850	6	107,310
Economist.....	1	16,000	1	18,935	1	18,935	Security officer.....	3	50,085	3	53,940	3	53,940
Executive assistant to the commanding general.....	1	18,000	1	20,245	1	20,900	Staff assistant.....	10	173,130	10	185,120	10	186,260
Fiscal and financial economist.....	1	18,000	1	21,555	1	22,210	Statistician.....	9	154,375	9	166,950	9	167,520
Operations research analyst.....	2	34,000	2	38,525	2	38,525	Supply requirements and distribution officer.....	41	694,550	41	744,970	40	726,800
Personnel officer.....	1	17,000	1	20,900	1	21,555	Technologist.....	1	17,210	1	18,170	1	18,170
Radio frequency manager.....	1	18,000	1	21,555	1	22,210	Training officer.....	1	17,210	1	18,170	1	18,740
Senior civil assistant.....	1	17,500	1	20,900	1	20,900	Transportation officer.....	1	17,210	1	18,170	1	18,170
Special assistant to chief of communications.....	1	17,500	1	20,900	1	21,555	GS-14. \$14,170 to \$18,580:						
Special assistant to assistant chief of staff for intelligence.....	1	16,500	1	19,590	1	19,590	Accountant.....	55	806,440	55	839,850	55	843,700
Special assistant to deputy chief of staff for logistics.....	1	16,500	1	19,590	1	20,245	Administrative assistant.....	4	59,860	4	63,400	4	63,890
Special assistant to chief of communications and electronics.....	1	17,500	1	20,900	1	21,555	Administrative officer.....	188	2,764,585	188	2,940,320	179	2,799,560
Special assistant, surveys of external and internal audits.....	1	17,500	1	20,900	1	20,900	Architect.....	2	130,635	2	136,350	2	136,350
Supervisory mathematician.....	1	18,000	1	21,555	1	21,555	Archivist.....	1	14,515	1	15,150	1	15,150
Technical adviser for surveillance and reconnaissance.....	1	16,500	1	19,590	1	20,245	Attorney.....	27	394,155	28	427,650	27	413,480
Technical director of real estate.....	1	18,000	1	20,900	1	21,555	Attorney adviser.....	41	605,510	43	664,890	41	634,590
Technical coordinator.....	1	16,500	1	18,935	1	19,590	Auditor.....	115	1,665,545	115	1,799,900	115	1,794,000
Technical adviser, supply operations.....	1	18,000	1	20,900	1	21,555	Biologist.....	2	28,580	2	30,300	2	30,790
Technical coordinator biological activities.....	1	18,000	1	20,900	1	21,555	Budget analyst.....	4	59,410	4	62,560	4	63,050
Technical director, command and control systems.....	1	16,500	1	19,590	1	20,245	Budget and fiscal officer.....	3	43,995	3	45,940	3	45,940
Technical director and chief engineer.....	1	17,000	1	20,245	1	20,900	Budget officer.....	33	484,395	33	508,730	33	494,560
GS-15. \$16,460 to \$21,590:							Business analyst.....	9	131,085	9	138,310	9	138,310
Accountant.....	13	217,035	13	232,220	13	232,220	Cartographer.....	16	233,135	16	243,360	16	244,360
Administrative assistant.....	2	34,935	2	36,340	2	36,340	Cataloger.....	2	29,480	2	31,280	2	31,280
Administrative officer.....	86		86		82		Chaplain.....	2	29,480	1	15,640	1	15,640
Attorney.....	1	448,370	1	553,350	1	462,000	Chemist.....	3	14,365	3	50,350	3	50,840
Attorney adviser.....	9	153,860	9	161,250	9	161,820	Community industry analyst.....	8	126,045	8	121,200	8	121,200
Auditor.....	15	251,970	15	260,250	15	260,820	Communication officer.....	33	480,435	33	483,000	33	483,490
Biologist.....	1	16,695	1	18,170	1	18,170	Comptroller.....	13	195,395	13	204,780	13	204,780
Budget and fiscal officer.....	5	83,990	5	88,570	5	88,570	Construction superintendent.....	3	46,695	3	49,370	3	49,370
Budget officer.....	22	368,835	22	398,020	22	398,020	Contract specialist.....	74	1,075,925	74	1,126,550	68	1,035,150
Business analyst.....	4	65,750	4	70,400	4	71,540	Deputy comptroller.....	11	165,515	11	172,775	5	116,585
Cartographer.....	3	53,175	3	56,220	3	56,220	Digital computer administrator.....	53	769,295	53	805,215	53	823,285
Chemist.....	1	17,210	1	18,740	1	18,740	Digital computer programmer.....	9	128,535	9	135,370	9	137,330
College instructor.....	4	70,900	4	72,680	4	72,680	Economist.....	2	29,030	2	30,300	2	30,300
Communication officer.....	12	200,855	11	195,310	11	197,020	Educational officer.....	43	622,560	43	654,405	43	663,235
Comptroller.....	11	187,130	11	201,010	10	184,550	Electronic technician.....	3	45,795	4	62,560	4	63,050
Contract specialist.....	17	286,390	17	303,760	17	304,900	Employee utilization officer.....	4	56,710	3	44,960	3	44,960
Deputy comptroller.....	12	202,915	12	218,610	8	146,160	Engineer.....	492	7,215,505	531	7,510,100	494	6,971,640
Digital computer administrator.....	15	248,880	15	264,570	15	265,710	Entomologist.....	1	14,515	1	14,660	1	14,660
Digital computer programmer.....	4	63,175	4	67,550	4	68,120	Equipment technician.....	31	454,930	31	475,530	31	459,890
Economist.....	3	50,085											

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, ARMY—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Military analyst.....	3	\$43,275	3	\$45,695	3	\$46,440
Military intelligence research analyst.....	24	347,910	23	348,450	23	348,450
Military personnel officer.....	6	87,840	6	93,840	6	93,840
Mobilization and planning officer.....	1	14,515	1	15,640	1	15,640
Patent adviser.....	6	90,690	6	94,820	6	94,820
Personnel director.....	1	14,065	1	14,660	1	14,660
Personnel officer.....	48	706,625	46	731,260	48	718,950
Personnel research technician.....	1	15,415				
Pharmacologist.....	3	45,795	3	47,900	3	49,370
Physical science officer.....	34	503,860	34	528,330	33	513,670
Physicist.....	3	42,510	3	42,510	3	42,510
Placement officer.....	1	14,965	1	15,640	1	15,640
Planning officer.....	19	278,045	18	274,170	18	274,650
Position classifier.....	6	86,640	6	90,410	6	90,410
Price analyst.....	3	43,535	3	46,920	3	46,920
Printing and publication officer.....	2	30,830	2	32,260	2	32,750
Procurement and supply supervisor.....	2	29,930	2	31,280	2	31,280
Procurement officer.....	45	655,435	45	690,570	45	692,530
Production specialist.....	13	193,675	13	205,280	13	205,280
Program progress analyst.....	118		118		118	
Property and supply officer.....	1,733	202,000	1,803	640,000	1,805	400,000
Psychologist.....	1	14,965	1	15,640	1	15,640
Publications officer.....	3	42,645	3	43,980	3	44,470
Real property disposal specialist.....	9	132,535	9	138,310	9	138,310
Realty officer.....	1	14,965	1	15,640	1	15,640
Research analyst.....	16	237,640	15	235,580	14	219,450
Safety director.....	24	347,460	24	366,050	24	368,010
Salary and wage analyst.....	17	250,355	17	262,940	17	263,920
Security and intelligence officer.....	2	29,030	2	30,790	2	30,790
Security officer.....	16	233,590	16	246,320	16	250,300
Small business specialist.....	5	74,825	5	78,200	5	78,200
Staff assistant.....	1	13,615	1	14,170	1	14,170
Statistician.....	7	100,705	7	106,050	7	106,540
Supply requirements and distribution officer.....	10	146,950	10	155,910	10	156,890
Technologist.....	119		119		119	
Training officer.....	1,741	800,000	1,814	750,000	1,874	250,000
Transportation officer.....	5	76,175	5	79,670	5	79,670
Transportation requirements analyst.....	4	59,410	4	62,070	4	63,540
GS-13. \$12,075 to \$15,855.....	13	193,195	13	201,850	13	202,340
GS-12. \$10,250 to \$13,445.....	1	14,170	1	14,170	1	14,170
GS-11. \$8,650 to \$11,305.....	4,539		4,877		4,625	
GS-10. \$7,900 to \$10,330.....	57,651,490		64,442,155		60,411,465	
GS-9. \$7,220 to \$9,425.....	7,998		8,747		8,559	
GS-8. \$6,630 to \$8,610.....	85,289,640		97,331,180		94,307,420	
GS-7. \$6,050 to \$7,850.....	12,129		13,013		12,742	
GS-6. \$5,505 to \$7,170.....	110,845,210		122,542,175		120,271,775	
GS-5. \$5,000 to \$6,485.....	2,128		2,136		2,171	
GS-4. \$4,480 to \$5,830.....	18,276,130		18,954,620		19,297,660	
GS-3. \$4,005 to \$5,220.....	12,800		13,168		12,951	
GS-2. \$3,680 to \$4,805.....	98,310,750		104,079,030		103,767,460	
GS-1. \$3,385 to \$4,420.....	2,724		2,701		2,655	
Positions established by Public Law 313:						
Chief engineer.....	19,599,720		20,118,800		19,921,035	
Chief, chemistry and materials branch.....	11,342		11,787		11,669	
Chief, scientist and technical director.....	73,276,950		78,547,400		78,704,690	
Chief, scientific.....	10,618		10,526		10,427	
Chief, environmental sciences.....	62,685,030		65,404,330		64,876,255	
Chief, scientific adviser.....	18,897		18,576		18,236	
Chief, geographic pathology division.....	99,968,570		104,361,255		102,594,090	
Chief, department of pathology.....	24,774		24,634		24,067	
Chief, neuropathology branch.....	118,231,490		124,251,240		120,864,235	
Deputy assistant secretary of the Army.....	18,799		18,105		17,592	
Deputy director, institute for exploratory research.....	80,156,730		81,536,280		78,570,000	
Medical officer.....	3,863		3,544		3,488	
Scientific adviser.....	15,147,960		14,174,680		14,167,660	
Scientific deputy.....	80,278,360		79,285,930		79,286,620	
Senior scientific adviser.....	2	38,250	3	67,445	3	67,445
Special assistant for communications and avionics systems.....	1	18,770	1	22,945	1	22,945
Special assistant for nuclear activities.....	1	18,000	1	20,900	1	20,900
Technical director.....	2	40,000	2	43,695	2	43,695
Vice chairman, AMC technical command.....	1	18,250	1	21,555	1	21,555
Ungraded positions at annual rates: \$14,170 or above:						
Anthropologist.....	1	19,500	1	23,695	1	23,695
Biologist.....	1	19,000	1	22,945	1	22,945
Cartographer.....	1	19,000	1	23,695	1	23,695
Comptroller.....	1	19,000	1	22,945	1	22,945
Deputy comptroller.....	1	19,000	1	22,945	1	22,945
Engineer.....	1	19,000	1	22,945	1	22,945
Geographer.....	1	19,000	1	22,945	1	22,945
Geologist.....	1	19,000	1	22,945	1	22,945
Geophysicist.....	1	19,000	1	22,945	1	22,945

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates—Con. \$14,170 or above—Continued						
Logistics specialist.....	1	\$13,615	1	\$14,170	1	\$14,660
Management analyst.....	1	14,515	1	15,150	1	15,640
Personnel director.....	2	31,730	2	33,240	2	33,240
Program progress analyst.....	1	14,420	1	15,015	1	15,015
Scientist, general.....	2	29,730	2	30,630	4	60,030
Foreman.....	21	305,898	11	165,878	11	165,878
Master, dredges, barges, tugs, tow-boats, etc.....	11	153,164				
Less than \$14,170.....	10,120		10,096		10,872	
Ungraded positions at hourly, daily rates equivalent to: \$14,170 or above:						
Foreman.....	2	29,520	2	30,780	2	30,780
Less than \$14,170.....	74,782		69,670		69,196	
Local wage rates.....	433,817,532		407,853,680		405,677,636	
Total permanent.....	16,535		15,618		14,602	
Pay above the stated annual rate.....	25,523,586		26,402,522		25,246,408	
Lapses.....	235,208		230,382		226,969	
Net savings due to lower pay scale for part of year.....	1,411,517,160		1,445,082,343		1,426,640,521	
Net permanent (average number, net salary):	10,811,618		5,434,275		5,233,060	
United States and possessions.....	-5,059		-3,339		-8,735	
Foreign countries:	-33,923,153		-20,028,564		-54,803,543	
U.S. rates.....	-18,220,650		-1,089,070			
Local rates.....	204,610		203,394		195,782	
Local rates.....	1,278,261,303		1,339,683,399		1,289,775,954	
Local rates.....	10,544		10,002		9,987	
Local rates.....	73,877,308		73,873,367		72,485,950	
Local rates.....	14,995		13,647		12,465	
Local rates.....	18,046,364		15,842,218		14,808,134	
Local rates.....	14,241,733		13,797,374		13,152,484	
Local rates.....	415,438		400,626		396,516	
Local rates.....	17,525,872		10,216,000		9,946,000	
Local rates.....	544,476		516,500		519,000	
Local rates.....	994,173		1,193,000		1,226,000	
Local rates.....	1,674,000		837,000		821,000	
Local rates.....	26,331,789		24,309,325		24,035,325	
Local rates.....	2,803,983		2,455,000		2,470,000	
Local rates.....	8,957,250		8,669,375		8,244,375	
Local rates.....	2,073,200		1,433,000		1,405,000	
Local rates.....	69,842		73,000		73,000	
Local rates.....	5,359		5,000		5,000	
Local rates.....	1,445,822,090		1,493,304,184		1,439,363,738	
Salaries and wages in the foregoing schedule are distributed as follows:						
Operation and maintenance, Army:						
Direct.....	1,225,419,000		1,295,366,000		1,248,256,000	
Reimbursable.....	181,929,889		152,484,000		152,435,000	
Operation and maintenance, Army National Guard and Reserve.....	37,391,089		44,425,000		37,651,000	
Army Management Fund.....	757,711		820,184		820,738	
Operation and maintenance, Air Force.....	309,401		201,000		201,000	
Plant and capital equipment, Atomic Energy Commission.....	15,000		8,000			

NAVY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE NAVY SECRETARIAT, DEPARTMENTAL STAFF OFFICES, AND THEIR FIELD ACTIVITIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Secretary of the Navy.....	1	\$22,000	1	\$30,000	1	\$30,000
Under Secretary of the Navy.....	1	20,000	1	27,000	1	27,000
Assistant Secretary of the Navy.....	3	60,000	3	81,000	3	81,000
General counsel.....	1	19,000	1	25,000	1	25,000
GS-18. \$24,500:						
Administrative assistant to the Secretary of the Navy.....	1	20,000	1	24,500		
Deputy director, office of program appraisal.....	1	20,000	1	24,500	1	24,500
Executive assistant to the Secretary of the Navy.....	1	20,000	1	24,500	1	24,500
Special assistant to the Secretary of the Navy.....			1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant comptroller, accounting and disbursing.....	1	18,000	1	22,195	1	22,945
Associate director, budget and reports.....	1	19,000	1	23,695	1	23,695
Chairman, armed services board of contract appeals.....	1	18,000	1	22,195	1	22,945

PERSONNEL COMPENSATION

Grades and ranges—Continued	1964 actual		1965 estimate		1966 estimate		Positions established by Public Law 313:	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$21,445 to \$24,445—Continued							Deputy for systems analysis, office of program appraisal.....	1	\$19,000	1	\$22,945	1	\$22,945
Chief, Navy management office.....	1	\$20,000	1	\$24,445	1	\$24,445	Special assistant to the Assistant Secretary of the Navy (research and development).....	2	37,850	2	46,695	2	46,695
Deputy general counsel, litigation.....	1	18,000	1	22,195	1	22,945	Grades established by act of Sept. 8, 1960, 22 U.S.C. 889 Public Law 86-723):						
Deputy general counsel, procurement.....	1	19,500	1	23,695	1	24,445	BGS-5. \$2,460 to \$3,210.....	3	8,298	1	3,210	1	3,210
Deputy general counsel, property.....	1	19,500	1	23,695	1	24,445	BGS-4. \$2,110 to \$2,745.....	1	2,110	1	2,260	1	2,340
Executive assistant to assistant Secretary of the Navy (installations and logistics).....	1	20,009	1	24,445	1	24,445	Ungraded positions at hourly rates equivalent to less than \$14,170.....	54	274,891	53	205,457	53	205,457
Executive assistant to assistant Secretary of the Navy (installations and logistics), facilities.....	1	18,500	1	22,945	1	23,695	Total permanent.....	5,674	41,069,409	5,772	44,175,787	6,088	46,602,347
Special assistant (civilian personnel).....	1	19,500	1	23,695	1	24,445	Pay above the stated annual rate.....		339,167		160,157		165,957
GS-16. \$18,935 to \$24,175:							Lapses.....	-377	-3,119,596	-314	-2,560,544	-437	-3,419,104
Assistant chief of industrial relations, employment.....	1	17,500	1	20,900	1	21,555	Net savings due to lower pay scales for part of year.....		-807,217		-14,300		
Assistant chief of industrial relations, wage and classification.....	1	17,500	1	21,555	1	21,555	Net permanent (average number, net salary):						
Assistant director for program appraisal, office of program appraisal.....	1	18,000	1	21,555	1	21,555	United States and possessions.....	5,269	37,212,765	5,451	41,703,100	5,644	43,291,200
Assistant for financial systems, office of Navy comptroller.....	1	18,000	1	21,555	1	21,555	Foreign countries:						
Assistant to the general counsel for installations and logistics.....	1	17,000	1	20,900	1	20,900	U.S. rates.....	24	259,528	5	52,510	5	52,430
Chief, material programs, office of program appraisal.....	1	18,000	1	21,555	1	21,555	Local rates.....	4	9,470	2	5,490	2	5,570
Counsel, office of Navy comptroller.....	1	18,000	1	21,555	1	21,555	Positions other than permanent: Intermittent employment.....		9,351		1,500		1,500
Director, contract audit, office of Navy comptroller.....	1	18,000	1	21,555	1	21,555	Other personnel compensation:						
Director, data processing systems, Navy management office.....	1	17,500	1	21,555	1	21,555	Overtime and holiday pay.....		287,247		168,000		168,000
Director, estimates and analysis, office of Navy comptroller.....	1	17,500	1	20,900	1	21,555	Additional pay for service abroad.....		83,699		92,100		92,200
Director, management analysis, Navy management office.....	1	17,500	1	20,900	1	20,900	Total personnel compensation.....		37,862,660		42,022,700		43,610,900
Director of accounting, office of Navy comptroller.....	1	18,000	1	21,555	1	21,555	Salaries and wages in the foregoing schedule are distributed as follows:						
Director of contract financing, office of Navy comptroller.....	1	18,000	1	21,555	1	21,555	Operation and maintenance, Navy:						
Special assistant (facilities), office of program appraisal.....	1	18,000	1	21,555	1	21,555	Direct obligations.....		36,823,744		40,831,800		42,420,000
Special assistant for small business and labor surplus.....			1	19,590	1	20,245	Reimbursable obligations.....		598,236		688,900		688,900
Special assistant to assistant Secretary of the Navy (installations and logistics), equal employment opportunity.....	1	17,500	1	20,900	1	21,555	Navy management fund.....		440,080		502,000		502,000
Vice-chairman, armed services board of contract appeals.....	2	34,000	2	41,145	2	42,455							
GS-15. \$16,460 to \$21,590:							CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF NAVAL RESEARCH						
Accountant.....	12	205,970	12	221,990	12	221,990							
Administrative officer.....	4	66,780	3	54,510	3	55,080	Grades and ranges:						
Attorney.....	23	399,950	23	438,690	23	438,690	GS-18. \$24,500:						
Auditor.....	14	240,940	14	258,940	14	258,940	Scientific adviser.....			1	\$24,500	1	\$24,500
Budget officer.....	8	137,680	8	146,500	8	146,500	GS-17. \$21,445 to \$24,445:						
Engineer.....	1	18,240	1	19,880	1	19,880	Comptroller.....	1	\$18,500	1	22,195	1	22,195
Industrial engineer.....	2	35,450					Patent counsel.....	1	19,500	1	23,695	1	23,695
Logistics analyst.....	1	18,240					GS-16. \$18,935 to \$24,175:						
Management analyst.....	9	151,285	9	161,250	9	161,250	Biologist.....	1	17,500	1	20,900	1	20,900
Manpower analyst.....	2	35,450	2	38,050	2	38,050	Chemist.....	5	87,000	5	105,155	5	105,155
Mathematician.....	1	18,240	1	19,880	1	19,880	Engineer.....	10	172,500	11	227,280	11	227,280
Performance analyst.....	6	105,320	6	113,580	6	113,580	Geographer.....	1	17,000	1	20,900	1	20,900
Personnel officer.....	10	173,137	10	185,120	10	185,690	Metallurgist.....	1	17,000	1	20,900	1	20,900
Program analyst.....	9	157,465	7	130,610	7	130,610	Operations research analyst.....	1	18,000	1	21,555	1	21,555
Safety program specialist.....	1	17,210	1	18,170	1	18,170	Patent counsel.....	1	17,500	1	20,900	1	20,900
Security specialist.....	1	17,210	1	18,170	1	18,170	Physical science administrator.....	6	106,500	7	146,300	7	146,300
Special assistant to secretaries.....	9	147,165	9	153,840	9	159,540	Physicist.....	19	329,000	19	395,790	19	395,790
Statistician.....	1	18,240	1	19,310	1	19,310	Procurement administrator.....	1	18,000	1	21,555	1	21,555
Systems analyst.....	2	35,965	3	55,080	3	55,080	GS-15. \$16,460 to \$21,590:						
GS-14. \$14,170 to \$18,580:							Accountant.....	1	16,180	1	17,030	1	17,030
Accountant.....	24	361,745	25	394,680	25	394,680	Administrative officer.....	2	34,935	2	36,910	2	36,910
Administrative officer.....	3	46,245	3	48,880	3	48,880	Attorney.....	1	18,240	1	19,310	1	19,310
Attorney.....	6	85,740	5	76,240	5	77,220	Biochemist.....	1	15,665	1	16,460	1	16,460
Auditor.....	62		65		75		Biologist.....	2	31,330	2	33,490	2	33,490
		919,280		1,021,010		1,162,155	Budget officer.....	1	17,210	1	18,170	1	18,170
Budget officer.....	11	155,615	11	166,650	12	180,265	Chemist.....	12	205,490	12	218,610	12	218,610
Engineer.....	2	29,480	2	31,280	2	31,770	Comptroller.....	2	32,360	2	34,630	2	34,630
Industrial engineer.....	3	48,945					Contract administrator.....	4	67,295	4	71,540	4	71,540
Management analyst.....	9	131,985	8	121,690	8	121,690	Engineer.....	45	766,210	44	794,920	44	794,920
Performance analyst.....	6	85,740	4	59,620	4	59,620	Geographer.....	1	16,695	1	17,600	1	17,600
Personnel officer.....	23	346,445	22	349,960	24	379,770	Information officer.....	1	17,725	1	19,310	1	19,310
Program analyst.....	4	55,810	4	60,110	4	60,110	Mathematician.....	9	149,225	9	158,400	9	158,400
Special assistant to secretaries.....	2	28,580	1	15,640	1	15,640	Metallurgist.....	3	50,600	4	70,400	4	70,400
Statistician.....	1	14,065	1	15,150	1	15,150	Oceanographer.....	3	48,540	3	51,090	3	51,090
GS-13. \$12,075 to \$15,855.....	300	3,795,795	303	4,074,780	334	4,435,295	Operations research analyst.....	10	165,405	10	178,280	10	178,280
GS-12. \$10,250 to \$13,445.....	429	4,640,910	439	4,931,910	466	5,207,890	Patent adviser.....	9	152,000	11	195,310	11	195,310
GS-11. \$8,650 to \$11,305.....	610	5,563,920	636	6,076,815	714	6,723,245	Patent attorney.....	3	51,115	3	54,510	3	54,510
GS-10. \$7,900 to \$10,330.....	21	185,615	22	201,530	22	201,800	Personnel officer.....	1	17,210	1	18,740	1	18,740
GS-9. \$7,220 to \$9,425.....	333	2,537,180	376	2,983,540	432	3,388,110	Physicist.....	56	926,165	57	1,006,050	57	1,006,050
GS-8. \$6,630 to \$8,610.....	64	482,070	64	502,010	64	502,450	Physiologist.....	1	17,210	1	18,170	1	18,170
GS-7. \$6,050 to \$7,850.....	362	2,432,540	368	2,596,770	416	2,887,490	Psychologist.....	5	83,990	5	89,140	5	89,140
GS-6. \$5,505 to \$7,170.....	318	1,969,840	329	2,149,810	336	2,188,345	Scientific administrator.....	28	477,245	28	508,315	28	508,315
GS-5. \$5,000 to \$6,485.....	944	6,256,175	955	5,652,780	962	5,688,770	Training device program administrator.....	1	16,695	1	17,600	1	17,600
GS-4. \$4,480 to \$5,830.....	962	4,705,175	961	5,020,495	974	5,078,795	GS-14. \$14,170 to \$18,580:						
GS-3. \$4,005 to \$5,220.....	762	3,405,845	753	3,583,290	755	3,591,570	Accountant.....	2	28,580	3	43,980	3	43,980
GS-2. \$3,680 to \$4,805.....	194	750,500	201	806,810	236	935,610	Administrative officer.....	7	103,405	7	108,500	7	108,500
GS-1. \$3,385 to \$4,420.....	6	21,090	7	25,305	7	25,305	Attorney.....	1	14,065	1	14,660	1	14,660

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF NAVAL RESEARCH—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Biologist.....	3	\$41,295	3	\$43,000	3	\$43,000
Budget officer.....	1	14,965	2	29,810	2	29,810
Chemist.....	17	250,805	19	295,690	19	295,690
Contract administrator.....	9	132,435	9	139,780	9	139,780
Editor.....	1	14,065	1	15,150	1	15,150
Engineer.....	108		95		95	
		1,606,770		1,478,850		1,516,670
Industrial hygienist.....	1	13,615	1	14,660	1	14,660
Librarian.....	1	14,515	1	15,640	1	15,640
Management analysis officer.....	1	14,515	1	15,640	1	15,640
Mathematician.....	5	71,225	6	86,000	6	86,000
Metallurgist.....	6	89,340	7	108,990	7	108,990
Meteorologist.....	1	14,065	1	15,150	1	15,150
Oceanographer.....	3	41,295	4	58,150	4	58,150
Operations research analyst.....	2	27,680	2	29,320	2	29,320
Patent adviser.....	8	116,350	9	134,390	9	134,390
Patent attorney.....	2	29,930	2	31,280	2	31,280
Personnel specialist.....	2	29,480	4	59,130	4	59,130
Physicist.....	74		77		77	
		1,074,110		1,175,370		1,175,370
Psychologist.....	7	101,605	7	107,030	7	107,030
Scientific administrator.....	13	191,395	14	216,510	14	216,510
Scientific information officer.....	1	14,515	1	15,150	1	15,150
Supply officer.....	1	14,515	1	15,150	1	15,150
Training device program administrator.....	4	59,860	4	63,540	4	63,540
GS-13. \$12,075 to \$15,855.....	420		413		434	
		5,316,415		5,495,460		5,737,660
GS-12. \$10,250 to \$13,445.....	515		509		513	
		5,630,360		5,826,880		5,867,880
GS-11. \$8,650 to \$11,305.....	555		546		550	
		5,076,810		5,234,330		5,268,930
GS-10. \$7,900 to \$10,330.....	8	66,620	8	69,410	8	69,410
GS-9. \$7,220 to \$9,425.....	383		373		373	
		2,975,590		3,031,740		3,031,740
GS-8. \$6,630 to \$8,610.....	40	293,400	40	307,260	40	307,260
GS-7. \$6,050 to \$7,850.....	280		282		282	
		1,844,685		1,950,175		1,950,175
GS-6. \$5,505 to \$7,170.....	246		246		246	
		1,472,960		1,563,515		1,563,515
GS-5. \$5,000 to \$6,485.....	329		327		327	
		1,738,645		1,854,225		1,854,225
GS-4. \$4,480 to \$5,830.....	356		359		359	
		1,692,725		1,824,820		1,824,820
GS-3. \$4,005 to \$5,220.....	144	602,170	142	624,060	142	624,060
GS-2. \$3,680 to \$4,805.....	11	48,595	11	51,105	11	51,105
GS-1. \$3,385 to \$4,420.....	3	10,440	3	10,845	3	10,845
Positions established by Public Law 313:						
Deputy chief and chief scientist.....	1	20,000	1	24,500	1	24,500
Scientific director.....	12	222,400	12	270,145	12	270,145
Scientist.....	27	502,515	29	656,205	29	656,205
Ungraded positions at annual rates:						
\$14,170 or above:						
Master mechanic.....	2	28,580	2	29,370	2	29,370
Less than \$14,170.....	79	670,660	79	672,160	79	672,160
Ungraded positions at hourly rates equivalent to less than \$14,170.....						
	1,096		1,095		1,095	
		6,838,825		6,853,950		6,853,950
Total permanent.....	5,038		5,015		5,044	
		43,409,525		45,416,285		45,771,905
Pay above the stated annual rate.....		345,589		172,930		173,427
Lapses.....	-179		-132		-172	
		-1,826,354		-1,186,815		-1,191,432
Net savings due to lower pay scales for part of year.....		-918,245		-22,500		
Net permanent (average number, net salary):						
United States and possessions.....						
	4,808		4,823		4,812	
		40,560,299		43,762,400		44,136,400
Foreign countries:						
U.S. rates.....						
	44	433,216	53	599,500	53	599,500
Local.....						
	7	17,000	7	18,000	7	18,000
Positions other than permanent:						
Temporary employment: United States and possessions.....						
	37	215,823	35	218,000	35	218,000
Part-time employment.....						
	27	194,719	28	203,000	28	203,000
Intermittent employment.....						
		7,413	2	17,800	2	17,800
Special personal service payments: Excess of annual leave earned over leave taken.....						
		236,696		240,000		100,000
Other personnel compensation:						
Overtime and holiday pay.....						
		1,241,897		1,002,000		1,002,000
Nightwork differential.....						
		42,901		44,300		44,300
Post differentials and cost-of-living allowances.....						
		4,661		5,000		5,000
Additional pay for firefighters.....						
		6,660		7,000		7,000
Total personnel compensation.....	4,923		4,948		4,937	
		42,961,285		46,117,000		46,351,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Research, development, test, and evaluation, Navy:						
Direct obligations.....						
		6,855,000		7,560,000		7,633,000
Reimbursable obligations.....						
		803,000		855,000		855,000
Operation and maintenance, Navy.....						
		5,216,479		5,761,000		5,761,000
Navy industrial fund.....						
		30,004,806		31,790,000		31,951,000
Military assistance, Defense.....						
		82,000		151,000		151,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE JUDGE ADVOCATE GENERAL

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Attorney adviser.....	1	\$19,500	1	\$23,695	1	\$24,445
GS-15. \$16,460 to \$21,590:						
Attorney.....						
Member, board of review.....	1	17,210	1	18,740	1	18,740
GS-14. \$14,170 to \$18,580:						
Assistant for administration.....						
		6 103,260		6 112,440		6 112,440
Attorney.....						
		1 14,660		1 14,660		1 15,150
		1 14,660		1 14,660		1 15,150
GS-13. \$12,075 to \$15,855.....	4	51,905	2	27,510	2	27,930
GS-12. \$10,250 to \$13,445.....	1	10,640	1	11,315	1	11,315
GS-11. \$8,650 to \$11,305.....	2	19,060	3	29,195	3	29,195
GS-9. \$7,220 to \$9,425.....	6	46,090	5	41,020	5	42,020
GS-8. \$6,630 to \$8,610.....	3	22,740	3	26,510	3	26,510
GS-7. \$6,050 to \$7,850.....	5	34,435	5	38,250	5	38,250
GS-6. \$5,505 to \$7,170.....	14	87,965	14	92,250	14	92,250
GS-5. \$5,000 to \$6,485.....	26	139,140	27	154,110	26	147,000
GS-4. \$4,480 to \$5,830.....	28	139,359	28	142,020	28	142,020
GS-3. \$4,005 to \$5,220.....	10	40,760	9	40,420	9	40,420
GS-2. \$3,680 to \$4,805.....	2	8,150	2	7,360	2	7,360
Ungraded positions at hourly rates equivalent to less than \$14,170.....						
	1	5,535	1	5,752	1	5,752
Total permanent.....	110	745,749	110	799,907	109	795,947
Pay above the stated annual rate.....		7,098		3,000		3,000
Net savings due to lower pay scales for part of year.....		24,000		-300		
Lapses.....	5	34,847		2,607		2,947
Net permanent (average number, net salary):						
United States and possessions.....						
	105	693,300	109	797,000	108	793,000
Foreign countries: Local rates.....						
		700	1	3,000	1	3,000
Other personnel compensation: Overtime and holiday pay.....						
		2,000		4,000		4,000
Total personnel compensation.....		696,000		804,000		800,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Operation and maintenance, Navy.....						
		696,000		804,000		800,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE CHIEF OF NAVAL OPERATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Assistant director, long-range objectives group.....	1	\$20,000	1	\$24,445	1	\$24,445
GS-16. \$18,935 to \$24,175:						
Assistant director for antisubmarine warfare.....						
	1	18,000	1	21,555	1	21,555
Astronomer.....	2	36,000	2	39,180	2	39,180
Cartographer.....	1	18,000	1	22,210	1	22,210
Communication specialist.....	1	16,000	1	19,590	1	19,590
Director, systems research and design.....	1	17,000	1	20,900	1	20,900
Operations research analyst.....	1	17,000	1	20,900	1	20,900
Scientific assistant.....	1	16,000	1	18,935	1	18,935
Special assistant on intelligence and security.....	3	53,500	3	64,010	3	64,010
Technical assistant to director.....	1	16,000	1	18,935	1	18,935
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	2	32,875	3	51,090	4	68,120
Assistant comptroller.....	1	17,210	1	18,170	1	18,170
Astronomer.....	3	48,540	4	68,120	4	68,120
Cartographer.....	3	51,630	3	56,220	3	56,220
Civilian executive assistant.....	1	19,270	1	20,450	1	20,450
Computer systems administrator.....	4	63,690	5	84,010	5	83,440
Engineer.....	18	303,575	18	324,210	21	377,580
General attorney.....	1	16,695	1	18,170	1	18,170
Intelligence specialist.....	3	48,540	2	35,200	3	51,660
Investigator.....	1	18,240	1	19,310	1	19,310
Management analysis officer.....	1	17,725	2	35,200	2	35,200
Manpower adviser.....	2	32,880	2	35,200	2	35,200
Marine information specialist.....	1	17,210	1	18,740	1	18,740
Mathematician.....	3	47,510	3	50,520	7	116,360
Meteorologist.....			1	17,600		17,600
Naval aviation program officer.....	1	17,725	1	19,310	1	19,310
Navigation scientist.....	1	16,695	1	18,170	1	18,170
Oceanographer.....	4	66,265	6	104,460	6	104,460
Office services manager.....	1	17,210	1	18,170	1	18,170
Personnel officer.....	1	17,725	2	35,200	2	35,200
Physical science administrator.....	7	116,865	8	141,940	8	141,940
Physicist.....	3	52,650	3	55,650	3	55,650
Procedures specialist.....	1	17,725	1	18,740	1	18,740
Program analyst.....	3	50,600	4	70,970	4	70,970
Programs liaison specialist.....	1	17,210	1	18,170	1	18,170
Psychologist.....	1	16,180				

PERSONNEL COMPENSATION

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	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Bathymetrist	2	\$28,580	2	\$30,790	2	\$30,790
Budget analyst	2	28,580	2	30,300	3	44,470
Cartographer	6	88,890	8	120,808	10	151,010
Chemist			1	14,170	1	14,170
Communication specialist	4	56,260	4	60,600	4	60,600
Education specialist	2	28,130	2	30,300	2	30,300
Engineer	16	236,467	26	392,575	30	452,970
Financial manager	3	42,645	3	44,470	4	58,640
Fire protection coordinator	1	16,315	1	17,110	1	17,110
Geodesist	1	14,065	1	15,150	1	15,150
Geophysicist	2	29,030	2	30,790	2	30,790
Historian	1	14,515	1	15,640	1	15,640
Industrial specialist	2	28,130	2	30,300	2	30,300
Information specialist	7	98,905	7	106,050	7	106,050
Intelligence specialist	7	99,810	9	134,900	13	194,860
International relations adviser	1	16,765	1	18,090	1	18,090
Investigator	2	29,480	2	30,790	2	30,790
Labor economist	1	14,965	1	16,130	1	16,130
Librarian	1	14,965	1	16,130	1	16,130
Management analyst	4	58,530	5	75,750	6	89,920
Manpower specialist	5	68,525	11	152,757	15	208,305
Mathematician	1	14,965	1	15,150	2	30,300
Meteorologist	3	44,895	2	31,770	2	31,770
Naval architect	1	14,515	1	15,640	1	15,640
Navigational scientist			2	28,340	2	28,340
Oceanographer	15	212,775	15	227,715	16	242,895
Personnel officer	9	131,885	9	140,345	11	171,535
Physical science administrator	7	101,605	9	136,350	13	196,950
Program analyst	11	161,010	13	201,045	16	247,440
Requirements review officer	1	14,515	1	15,640	1	15,640
Research analyst	20	292,615	24	367,440	29	443,990
Research psychologist			1	15,640	1	15,640
Scientific staff assistant	7	99,355	9	131,940	11	161,260
Special assistant	4	56,260	4	60,110	9	131,940
Statistician	1	14,515	1	15,150	1	15,150
Supply requirements and distribution officer	2	27,680	2	29,320	2	29,320
Systems analyst	9	123,885	11	168,560	15	229,890
Technical adviser	2	27,230	2	28,590	4	57,170
GS-13. \$12,075 to \$15,855	296	3,645,007	381	4,792,650	392	5,036,810
GS-12. \$10,250 to \$13,445	555	5,879,840	705	7,711,860	716	7,832,325
GS-11. \$8,650 to \$11,305	826	7,522,560	1,187	11,156,640	1,201	11,288,200
GS-10. \$7,900 to \$10,330	53	448,535	53	448,535	71	641,550
GS-9. \$7,220 to \$9,425	589	4,504,957	827	6,535,350	841	6,643,330
GS-8. \$6,630 to \$8,610	134	982,665	191	1,457,605	193	1,472,785
GS-7. \$6,050 to \$7,850	706	4,640,946	975	6,557,530	1,011	6,789,875
GS-6. \$5,505 to \$7,170	539	3,250,971	588	3,748,100	637	4,059,685
GS-5. \$5,000 to \$6,485	1,694	9,057,910	2,185	12,304,330	2,223	12,517,715
GS-4. \$4,480 to \$5,830	2,312	10,970,895	2,802	14,097,900	3,020	15,193,625
GS-3. \$4,005 to \$5,220	1,093	4,687,847	1,461	6,543,130	1,532	6,861,825
GS-2. \$3,680 to \$4,805	89	342,145	97	389,415	119	477,785
GS-1. \$3,385 to \$4,420	8	27,120	8	28,840	8	28,840
Grades established by Public Law 313:						
Adviser, radio frequency matters	1	18,000	1	21,555	1	21,555
Assistant director	3	54,000	3	64,665	3	64,665
Communications officer	1	18,000	1	21,555	1	21,555
Deputy director, technical analysis and advisory group	1	18,500	1	22,195	1	22,195
Technical director	2	39,000	2	46,640	2	46,640
Oceanographer	2	36,000	2	43,110	2	43,110
Scientific director	2	38,000	2	45,945	2	45,945
Ungraded positions at annual rates:						
\$14,170 or above:						
Harbor pilot			2	28,960	2	28,960
Master mechanic			1	14,290	1	14,290
Less than \$14,170	3,653	15,699,987	6,925	33,403,133	6,905	32,542,111
Ungraded positions at hourly rates equivalent to less than \$14,170	1,804	8,443,041	1,892	8,936,864	1,947	8,944,518
Total permanent	14,626	84,350,048	20,625	123,704,307	21,206	126,639,379
Pay above the stated annual rate		594,263		467,196		489,680
Lapses	-1,342	-8,732,299	-990	-6,442,438	-849	-5,644,152
Net savings due to lower pay scales for part of the year		-1,470,816		-46,667		
Net permanent (average number, net salary):						
United States and possessions	11,474	70,015,731	16,264	107,931,278	16,614	110,741,985
Foreign countries:						
U.S. rates	310	2,218,913	598	4,233,916	633	4,462,647
Local rates	1,500	2,506,552	2,773	5,517,204	3,110	6,280,275
Positions other than permanent: Temporary employment: United States and possessions		88,146		25,000		12,000
Other personnel compensation:						
Overtime and holiday pay	2,369,300	300,577	1,960,000	344,886	2,901,000	344,824
Nightwork differential						
Post differentials and cost-of-living allowances	1,130,992	775,900	1,308,252	736,530	1,309,443	736,680
Firefighter premium pay						
Total personnel compensation	79,406,111	122,057,066	122,057,066	126,788,854	126,788,854	126,788,854

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations	\$69,326,228	\$105,876,754	\$109,043,027
Reimbursable obligations	8,321,580	14,017,756	14,525,000
Shipbuilding and conversion, Navy	194,000	193,000	193,000
Other procurement, Navy	37,000	193,000	37,000
Research, development, test, and evaluation, Navy	103,000	29,000	29,000
Navy management fund	73,000	144,000	140,000
Military assistance, Defense	1,351,303	1,603,556	1,601,827
Defense industrial fund			1,220,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Fiscal director of the Marine Corps	1	\$18,500	1	\$22,945	1	\$23,695
Deputy assistant quartermaster general			1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Deputy materiel director	1	17,000				
GS-15. \$16,460 to \$21,590:						
Accountant	3	48,540	3	53,370	3	54,510
Attorney	1	17,725	1	18,740	1	19,310
Digital computer systems administrator	1	16,695	1	17,600	1	18,170
Educational director	1	15,045	1	17,600	1	17,600
Electronics engineer	1	17,725	1	18,740	1	19,310
Engineer	2	35,352	2	39,760	2	39,760
Military allowance and utilization officer	1	17,210	1	18,170	1	18,170
Personnel officer	1	17,210	1	18,740	1	18,740
Procurement officer	1	17,725	1	18,740	1	18,740
Research psychologist	1	17,210	1	16,460	1	17,030
Supply officer	1	16,182	1	17,600	1	17,600
GS-14. \$14,170 to \$18,580:						
Accountant	2	28,130	2	29,810	2	30,790
Administrative officer	1	14,965				
Budget analyst	5	70,325	5	74,280	5	76,240
Cataloging administrator	1	15,865	1	16,580	1	16,800
Engineer	3	45,795	3	48,390	3	48,390
Equipment specialist	1	14,065	1	14,780	1	15,000
Management analyst	1	14,965	1	15,680	1	15,900
Operations analyst	1	13,615	1	15,640	1	15,640
Personnel officer	3	45,345	2	30,990	2	32,260
Physiologist	1	13,615	1	14,170	1	14,660
Procurement officer	3	46,695	3	48,840	3	49,550
Program analyst	2	28,130	2	29,810	2	30,790
Research microbiologist	1	14,965	1	15,860	1	16,080
Supply officer	2	28,580	2	29,810	2	30,790
Traffic manager	1	14,965	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855	89	1,122,874	89	1,176,909	92	1,216,608
GS-12. \$10,250 to \$13,445	171	1,832,710	175	1,970,508	179	2,015,540
GS-11. \$8,650 to \$11,305	273	2,487,733	284	2,706,969	285	2,716,620
GS-10. \$7,900 to \$10,330	72	608,615	75	654,345	74	645,639
GS-9. \$7,220 to \$9,425	475	3,640,170	489	3,866,673	484	3,826,020
GS-8. \$6,630 to \$8,610	88	627,167	95	703,835	91	674,310
GS-7. \$6,050 to \$7,850	728	4,697,955	718	4,861,020	721	4,866,750
GS-6. \$5,505 to \$7,170	373	2,261,963	377	2,427,722	379	2,415,503
GS-5. \$5,000 to \$6,485	858	4,591,241	844	4,827,881	835	4,782,300
GS-4. \$4,480 to \$5,830	1,399	6,743,384	1,407	7,293,039	1,397	7,208,520
GS-3. \$4,005 to \$5,220	1,197	5,162,705	1,178	5,443,533	1,154	5,296,860
GS-2. \$3,680 to \$4,805	68	268,499	95	378,401	87	342,085
Special positions at rates equal to or in excess of \$18,000:						
Public Law 313 Scientific Adviser (R&D)	1	18,000	1	21,555	1	22,865
Ungraded positions at annual rates:						
\$14,170 or above:						
Master mechanic	2	28,039	2	28,580	2	28,580
Less than \$14,170	918	4,631,387	927	4,776,789	922	4,742,816
Ungraded positions at hourly rates equivalent to less than \$14,170	8,502	44,630,061	8,393	44,396,798	8,420	44,626,000
Total permanent	15,258	84,034,642	15,191	86,236,247	15,165	86,141,876
Pay above stated annual rates		616,402		321,000		321,000
Deduct lapses	-640	-3,864,584	-652	-3,218,758	-725	-3,611,257
Net savings due to lower pay scales for part of year		-591,802		-19,165		
Net permanent (average number, net salary):						
United States and possessions	13,719	78,702,658	13,630	81,806,324	13,525	81,310,619
Foreign countries:						
U.S. rates	74	657,000	80	669,000	80	669,000
Local rates	825	835,000	829	844,000	835	872,000

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS—continued

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions	164, 513	195, 920	206, 625
Foreign countries: Local rates			
Intermittent employment	29, 113	30, 756	30, 756
Other personnel compensation:			
Overtime and holiday pay	504, 577	306, 000	343, 000
Nightwork differential	117, 629	118, 000	118, 000
Post differentials and cost-of-living allowance	15, 946	16, 000	16, 000
Firefighters premium pay	429, 564	430, 000	430, 000
Total personnel compensation	81, 456, 000	84, 416, 000	83, 996, 000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Marine Corps:			
Direct obligations	70, 651, 356	73, 019, 000	72, 992, 000
Reimbursable obligations	10, 636, 644	11, 228, 000	10, 835, 000
Research, development, test, and evaluation, Navy	109, 000	108, 000	108, 000
Military construction, Navy	33, 000	33, 000	33, 000
Military assistance, Defense	26, 000	28, 000	28, 000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF MEDICINE AND SURGERY

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges:			
GS-16, \$18,935 to \$24,175:			
Comptroller	1	\$18, 000	1
Head, chemical sciences division	1	20, 900	1
Head, neurological sciences division	1	20, 900	1
Head, physical sciences division	1	20, 900	1
Neurologist	1	19, 000	1
GS-15, \$16,460 to \$21,590:			
Anesthesiologist			1
Biologist	3	49, 055	3
Chemist	3	52, 660	3
Director, administration division	1	19, 270	1
Head, aviation psychology branch	1	16, 180	1
Head, medical electronics branch	1	16, 180	1
Head, psychophysiology branch	1	16, 180	1
Parasitologist	1	17, 210	1
Psychologist	5	85, 535	4
GS-14, \$14,170 to \$18,580:			
Bacteriologist	2	29, 480	2
Biologist	1	14, 065	1
Budget officer	1	15, 415	1
Chemist	4	58, 510	4
Civilian personnel officer	1	15, 415	1
Deputy director, administration division	1	15, 865	1
Educational specialist	1	14, 515	1
Engineer	1	14, 965	1
Head, biochemistry branch	1	15, 415	1
Legal assistant to the surgeon general	1	14, 965	1
Mathematician	1	13, 615	1
Medical officer	1	14, 965	1
Physicist	1	14, 065	1
Psychologist	6	86, 640	6
Technical adviser, medical equipment and supplies	1	15, 415	1
GS-13, \$12,075 to \$15,855	43	541, 420	48
GS-12, \$10,250 to \$13,445	46	490, 555	50
GS-11, \$8,650 to \$11,305	84	775, 220	94
GS-10, \$7,900 to \$10,330	15	130, 905	16
GS-9, \$7,220 to \$9,425	173	1, 347, 215	182
GS-8, \$6,630 to \$8,610	35	235, 020	37
GS-7, \$6,050 to \$7,850	254	1, 467, 095	265
GS-6, \$5,505 to \$7,170	562	2, 558, 718	554
GS-5, \$5,000 to \$6,485	521	1, 800, 045	531
GS-4, \$4,480 to \$5,830	771	3, 416, 967	770
GS-3, \$4,005 to \$5,220	814	3, 087, 579	819
GS-2, \$3,680 to \$4,805	79	3, 967, 833	85
GS-1, \$3,385 to \$4,420	1	3, 924, 472	1
Grades established by the Secretary of Defense (10 U.S.C. 1582):			
Chief, physical sciences department	1	18, 000	1
Deputy and assistant director of research	1	18, 500	1
Director, behavioral sciences department	1	22, 195	1

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges—Continued			
Grades established by the Secretary of Defense (10 U.S.C. 1582)—Con.			
Director, microbiology department	1	\$19, 000	1
Director, parasitology department	1	19, 000	1
Head, bioenergetics division	1	18, 350	1
Head, chemical sciences division	1	17, 350	1
Head, mathematics division	1	17, 900	1
Head, neurological sciences division	1	17, 350	1
Head, physical sciences division	1	17, 350	1
Scientific director	2	35, 850	2
Ungraded positions at annual rates: \$14,170 or above:			
Master mechanic	1	14, 290	1
Less than \$14,170	256	1, 184, 218	243
Ungraded positions at hourly rates equivalent to less than \$14,170	3, 675	18, 453, 058	3, 558
Total permanent	7, 384	39, 529, 954	7, 310
Pay above the stated annual rate		259, 670	130, 000
Lapses	-326	1, 607, 776	-349
Net savings due to lower pay scale for part of year		-87, 627	-13, 700
Net permanent (average number, net salary):			
United States and possessions	6, 812.0	37, 376, 824	6, 746.0
Foreign countries:			
U.S. rates	107.4	528, 880	104.0
Local rates	138.6	188, 517	111.0
Positions other than permanent:			
Temporary employment: United States and possessions		31, 848	26, 000
Intermittent employment		5, 323	3, 500
Other personnel compensation:			
Overtime and holiday pay		485, 378	433, 000
Nightwork differential		302, 253	306, 000
Post differential		12, 637	17, 000
Firefighters premium pay		65, 842	70, 000
Total personnel compensation		38, 997, 502	40, 381, 000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations		25, 986, 805	27, 257, 000
Reimbursable obligations		9, 314, 000	9, 139, 000
Research, development, test, and evaluation, Navy:			
Direct obligations		2, 948, 697	2, 977, 000
Reimbursable obligations		748, 000	1, 008, 000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF NAVAL PERSONNEL

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges:			
GS-17, \$21,445 to \$24,445:			
Education specialist	1	\$19, 500	1
GS-16, \$18,935 to \$24,175:			
Education specialist	1	17, 500	1
GS-15, \$16,460 to \$21,590:			
Administrative officer	3	51, 115	3
Budget officer	1	16, 180	1
Education specialist	3	51, 630	3
Legal adviser	1	16, 180	1
Mathematician	1	16, 180	1
Psychologist	1	17, 225	1
Research director	5	84, 505	7
GS-14, \$14,170 to \$18,580:			
Accountant	1	14, 965	1
Administrative officer	3	44, 445	3
Budget officer	2	27, 230	2
Correctional specialist	1	14, 065	1
Education specialist	25	369, 175	21
Information specialist	2	28, 130	2
Legal adviser	1	14, 515	1
Librarian	1	15, 415	1
Mathematician	1	15, 865	1
Management analyst	1	13, 615	1
Psychologist	3	44, 895	3
Research director	18	261, 270	17
Special services officer	1	14, 515	1
Statistician	1	14, 965	1
Transportation specialist	2	29, 480	2
GS-13, \$12,075 to \$15,855	157	1, 980, 920	152
GS-12, \$10,250 to \$13,445	203	2, 186, 650	206
GS-11, \$8,650 to \$11,305	267	2, 434, 540	251
GS-10, \$7,900 to \$10,330	36	318, 405	29

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:—Continued							GS-16. \$18,935 to \$24,175—Continued						
GS-9. \$7,220 to \$9,425.....	306		280		274		Assistant division director.....	3	\$53,000	3	\$64,010	3	\$65,320
GS-8. \$6,630 to \$8,610.....		\$2,353,080		\$2,207,610		\$2,184,990	Assistant executive director for budget and accounting.....	1	17,000	1	18,935		
GS-7. \$6,050 to \$7,850.....	370		311		311		Assistant executive director for programs and reports.....	1	17,500	1	21,555	1	21,555
GS-6. \$5,505 to \$7,170.....		2,413,900		2,124,315		2,134,550	Assistant for systems integration and compatibility.....	1	17,000	1	18,935	1	18,935
GS-5. \$5,000 to \$6,485.....	851		693		692		Assistant program director.....	5	86,500	5	105,155	5	107,120
GS-4. \$4,480 to \$5,830.....		4,566,220		3,996,990		3,936,900	Associate director, laboratory.....	2	36,000	2	43,110	2	44,420
GS-3. \$4,005 to \$5,220.....	1,320		1,040		1,038		Associate director, research.....	1	21,555	1	21,555	1	21,555
		6,379,500		5,558,340		5,475,080	Associate director, systems development.....						
	1,161		1,067		1,060		Attorney.....	1	18,000	1	18,935	1	18,935
		4,873,995		4,995,970		4,809,730	Branch head.....	1	21,555	1	21,555	1	22,210
GS-2. \$3,680 to \$4,805.....	220		214		210		Chief engineer.....	6	104,500	6	126,710	6	128,675
GS-1. \$3,385 to \$4,420.....	8		8		8		Chief production engineer.....	5	85,500	6	123,435	5	105,155
Grades established by the Secretary of the Navy:							Chief scientist, associate.....	1	17,500	1	20,900	1	21,555
\$17,955 to \$21,555:							Chief statistician.....	1	18,000	1	21,555	1	22,210
Academic dean.....	1	17,955	1	19,455	1	19,455	Department head.....	1	18,000	1	22,210	1	22,210
\$12,065 to \$18,305:							Chief of staff.....	5	89,500	5	102,535	5	104,500
Professor.....	156		159		159		Department head, associate.....	1	21,555	1	21,555	1	22,210
		2,220,810		2,274,794		2,274,794	Director, applied research.....	1	16,500	1	20,245	1	20,900
\$10,560 to \$14,405:							Director, engineering.....	1	18,935	1	18,935	1	18,935
Associate professor.....	172		181		181		Director, laboratory.....	2	34,500	2	41,800	2	43,110
		1,962,755		2,037,594		2,037,594	Director of production.....	1	20,245	1	20,245	1	20,900
\$7,155 to \$10,755:							Director of research and development.....	1	18,935	1	18,935	1	19,590
Assistant professor.....	132		124		124		Division director.....	2	34,500	3	62,700	3	63,355
		1,122,180		1,062,335		1,062,335	Division head.....	3	52,500	3	63,355	3	65,320
\$6,015 to \$7,915:							Engineer.....	9	156,000	9	189,410	9	193,340
Instructor.....	13	92,550	10	69,700	10	69,700	Group head.....	2	34,000	2	41,800	2	41,800
Ungraded positions at annual rates:							Management systems assistant.....	1	16,500	1	20,245	1	20,900
\$14,170 or above:							Physicist.....	4	71,000	4	85,565	4	87,530
Master mechanic.....	3	42,760					Plans and programs assistant.....	2	35,000	2	42,455	2	43,110
Less than \$14,170.....	114	901,019	72	574,848	70	564,480	Program chief.....	4	70,000	4	83,600	4	85,565
Ungraded positions at hourly rates equivalent to less than \$14,170.....	3,606		2,274		2,227		Research coordinator.....	1	17,000	2	42,455	2	43,110
		21,136,084		13,471,176		13,515,597	Section head.....	1	16,500	1	20,245	1	20,900
Total permanent.....	9,556		7,453		7,371		Senior range safety analyst.....	1	18,000	1	18,935	1	18,935
Pay above stated annual rate.....		59,481,858		49,499,877		49,128,785	Senior research scientist.....	1	18,000	1	21,555	1	22,210
Lapses.....		-505		-222		-188,957	Technical adviser.....	1	18,000	1	21,555	1	22,210
Net savings due to lower pay scale for part of year.....		-3,147,850		-1,440,160		-1,471,965	Technical assistant.....	3	53,500	3	64,650	3	65,975
		-941,069		-14,400			Technical consultant.....	1	17,000	1	20,900	1	20,900
Net permanent (average number, net salary): United States and possessions.....	9,051		7,231		7,150		Technical director.....	4	69,500	7	143,025	7	146,955
		55,704,878		48,235,827		47,845,778	Technical director, assistant.....	4	69,500	4	84,255	4	86,220
Positions other than permanent:							GS-15. \$16,460 to \$21,590:						
Temporary employment.....		62,983		65,000		44,000	Accountant.....	3	52,145	3	56,220	3	56,790
Part-time employment.....		15,550		16,000		11,000	Administrative officer.....	10	169,525	7	127,760	7	130,040
Other personnel compensation:							Administrative services officer.....	5	85,535	5	91,420	5	91,990
Overtime and holiday pay.....		574,362		642,000		640,000	Architect.....	1	16,180				
Nightwork differential.....		159,452		127,590		48,500	Attorney.....	3	52,660	2	39,190	2	39,190
Additional pay for service abroad.....		4,050		4,200		4,200	Budget officer.....	3	49,055	2	35,200	2	35,770
Firefighter premium pay.....		256,895		172,784		63,523	Chemist.....	13	219,610	13	235,070	13	235,070
Additional pay for hazardous duty and undesirable work.....		26,575		19,599			Classification and wage specialist.....	1	16,180	1	17,600	1	18,170
Compensation of beneficiaries at U.S. Naval Home.....		15,255		16,000		16,000	Contract specialist.....	14	231,670	14	250,960	14	255,520
Total personnel compensation.....		56,820,000		49,299,000		48,673,000	Digital computer systems administrator.....	2	32,875	2	35,200	1	17,600

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF NAVAL WEAPONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500;						
Director, plans and programs division.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Assistant executive director for contracts.....	1	19,000	1	23,695	1	23,695
Assistant production officer.....	1	19,000	1	23,695	1	23,695
Deputy director, plans and programs.....	1	19,000	1	23,695	1	23,695
Executive director for fleet readiness.....	1	18,000				
GS-16. \$18,935 to \$24,175:						
Analysis officer.....	1	18,000	4	84,255	4	85,565
Assistant astronautics program officer.....	1	16,000				
Assistant director for computation.....			1	20,900	1	20,900
Assistant director of plans.....	1	17,000	1	20,900	1	20,900
Assistant director, Pacific missile range programs.....	1	17,000	1	20,900	1	20,900

Engineering technician.....	12	103,211	11	955,430	11	880,960
Equipment specialist.....	3	43,995	3	46,430	3	47,410
Financial control officer.....	7	101,605	7	107,030	7	107,030
GS-14. \$14,170 to \$18,580:						
Accountant.....	9	128,385	8	121,690	8	125,120
Administrative officer.....	34	497,110	32	495,090	32	501,950
Administrative services officer.....	4	60,760	3	48,390	3	49,860
Architect.....	4	56,260	2	31,280	2	31,280
Attorney.....	16	238,990	16	254,160	16	258,080
Biologist.....	1	13,615	1	14,660	1	14,660
Budget officer.....	8	115,220	7	106,500	7	108,500
Business and industrial specialist.....	1	15,415	1	16,130	1	16,130
Chemist.....	34	500,260	34	528,330	34	528,330
Classification and wage specialist.....	2	28,130	2	30,300	2	31,280
Commodity pricing specialist.....	1	15,865	1	16,620	1	16,620
Contract specialist.....	50	712,734	49	746,270	49	761,460
Digital computer systems specialist.....	11	155,165	9	134,880	9	137,820
Educational specialist.....	1	13,615	1	14,170	1	14,170
Employee development officer.....	1	14,065	1	15,150	1	15,640
Employee management cooperation specialist.....	1	13,615	1	14,660	1	15,150
Engineer.....	813		767		749	
		12,103,211		11,955,430		11,880,960
		2,28,500		2,30,300		2,30,300
		3,43,995		3,46,430		3,47,410
		7,101,605		7,107,030		7,107,030

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF NAVAL WEAPONS—continued

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580—Continued			
Industrial specialist.....	16 \$235,390	16 \$249,750	16 \$252,200
Information officer.....	1 15,415	1 16,130	1 16,130
Inspector.....	1 14,965	1 15,640	1 15,640
Management analyst.....	12 172,830	11 168,120	11 171,060
Mathematician.....	24 348,330	24 369,970	24 370,460
Medical officer.....	5 79,325	5 83,590	5 83,590
Metallurgist.....	7 91,590	6 96,780	6 96,780
Meteorologist.....	1 14,965	1 16,130	1 16,130
Microbiologist.....	1 13,615	1 14,660	1 14,660
Motion picture producer.....	2 30,830	2 32,260	2 32,260
Naval intelligence analyst.....	5 73,925		
Oceanographer.....	1 16,315	1 17,110	1 17,110
Office services manager.....	1 14,965	1 15,640	1 16,130
Operations research analyst.....	25 363,325	24 369,480	24 370,460
Patent adviser.....	7 104,305	7 109,970	7 109,970
Personnel officer.....	12 172,380	12 182,290	12 183,270
Photographic equipment technician.....	2 30,380	2 32,260	2 32,260
Physical science administrator.....	20 293,450	20 310,840	20 313,290
Physicist.....	80	80	79
1,181,425	1,245,810	1,229,190	
2 29,480	2 30,790	2 30,790	
1 15,415	1 16,130	1 16,620	
2 28,380	2 30,790	2 31,280	
4 57,610	4 61,580	4 62,560	
22 342,280	22 358,760	22 361,720	
9 127,935	9 137,330	9 140,760	
1 14,065	1 15,150	1 15,150	
4 57,610	4 60,600	4 60,600	
1 14,965	1 15,640	1 15,640	
3 43,995	3 45,940	3 45,940	
7 102,505	7 108,500	7 108,500	
2 29,930	2 31,280	2 31,280	
1 14,965	1 15,640	1 16,130	
1 14,965	1 16,130	1 16,130	
5 69,425	5 74,770	5 77,220	
1 14,965	1 15,640	1 15,640	
1 13,615	1 14,660	1 15,150	
3 45,345	3 47,900	3 47,900	
GS-13. \$12,075 to \$15,855.....	2,818	2,795	2,874
35,773,375	37,136,085	38,295,810	
GS-12. \$10,250 to \$13,455.....	4,269	4,243	4,270
46,062,410	47,906,950	48,235,175	
GS-11. \$8,650 to \$11,305.....	5,586	5,565	5,600
51,317,205	53,018,615	53,360,305	
GS-10. \$7,900 to \$10,330.....	451	451	452
3,943,820	4,040,530	4,058,690	
GS-9. \$7,220 to \$9,425.....	5,093	5,087	5,110
39,764,585	40,438,910	40,622,365	
GS-8. \$6,630 to \$8,610.....	522	523	525
3,795,255	3,927,730	3,943,190	
GS-7. \$6,050 to \$7,850.....	3,529	3,502	3,516
23,154,335	23,953,100	24,038,350	
GS-6. \$5,505 to \$7,170.....	1,775	1,765	1,784
10,695,745	11,311,395	11,427,090	
GS-5. \$5,000 to \$6,485.....	4,946	4,914	4,945
26,477,330	27,764,730	27,942,995	
GS-4. \$4,480 to \$5,830.....	7,786	7,748	7,810
37,504,050	39,299,840	39,606,250	
GS-3. \$4,005 to \$5,220.....	5,314	5,328	5,366
22,890,355	24,176,745	24,349,815	
GS-2. \$3,680 to \$4,805.....	687	731	733
2,666,595	2,866,080	2,882,550	
GS-1. \$3,385 to \$4,420.....	26	26	27
100,145	102,960	107,035	
Grades established by the Secretary of Defense:			
Assistant director, weapons systems analysis office.....	1 18,950		
Assistant research and engineering officer.....	1 18,400	1 22,195	
Chief engineer.....	6 115,300	6 139,975	5 116,280
Chief mathematician.....	1 19,500	1 23,695	1 23,695
Chief scientist.....	4 79,500	4 95,585	4 95,585
Chief, weapons programs.....	1 18,400	1 22,195	1 22,195
Deputy director, range support.....	1 20,000	1 23,695	1 23,695
Director, air warfare research department.....	1 18,950	1 22,945	1 22,945
Director, antisubmarine warfare systems analysis group.....	1 18,400	1 21,555	1 21,555
Director, computation and analysis laboratory.....	1 18,950	1 22,195	1 22,195
Director, evaluation division.....	1 18,400	1 22,195	1 22,195
Director of laboratories.....	1 18,950	1 22,945	1 22,945
Director, research.....	2 36,400	2 43,750	2 43,750
Director, research division.....	1 17,900	1 21,555	1 21,555
Director, technical support.....	1 18,400	1 22,195	1 22,195
Engineer.....	4 73,600	4 88,780	4 88,780
Executive director.....	1 18,950	1 22,945	1 22,945
Head, engineering department.....		1 22,195	1 22,195
Head, operations research group.....	1 18,400		
Head, structures, control and missile integration.....	1 18,400	1 22,195	1 22,195
Head, weapons planning group.....	1 18,950	1 22,195	1 22,195
Research physicist.....	1 18,950	1 22,945	1 22,945
Technical assistant.....	3 55,200	3 66,585	3 66,585
Technical director.....	18 341,400	18 409,370	18 409,370
Technical director, assistant.....	6 116,450	6 135,530	6 135,530

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
Grades established by the Secretary of Defense—Continued			
Technical director, associate.....	5 \$95,800	5 \$114,725	5 \$114,725
Weapons systems analysis officer.....	1 18,950	1 22,945	1 22,945
Grades established by Public Law 86-91, teachers.....	176 834,050	176 834,050	176 834,050
Ungraded positions at annual rates: \$14,170 or above:			
Master mechanic.....	55 784,917	55 784,917	55 784,917
Pilot.....	1 14,497	1 14,497	1 14,497
Less than \$14,170.....	218	218	218
2,291,097	2,311,807	2,311,807	
Ungraded positions at hourly rates equivalent to: \$14,170 or above: Chief quartermaster.....	1 14,643	1 14,643	1 14,643
71,769	69,512	71,007	
447,580,144	438,556,059	448,017,914	
Total permanent.....	116,976	114,564	116,352
786,391,408	790,722,393	802,737,078	
6,350,146	2,921,000	2,945,000	
Lapses.....	-6,849	-4,818	-5,707
-47,516,129	-31,314,997	-34,315,667	
Net savings due to lower pay scales for part of year.....	-6,880,950	-268,200	
Net permanent (average number, net salary):			
United States and possessions.....	105,785	105,716	106,585
726,539,667	751,311,456	759,738,411	
Foreign countries:			
U.S. rates.....	467	393	394
3,503,572	3,038,000	3,512,000	
Local rates.....	3,875	3,637	3,666
8,301,236	7,710,740	8,116,000	
Positions other than permanent:			
Temporary employment: United States and possessions.....	2,906,490	2,058,215	1,770,000
Intermittent employment: United States and possessions.....	682,117	699,061	699,061
Part-time employment: United States and possessions.....	196,546	204,528	204,528
Special personal service payments: Excess of annual leave earned over leave taken.....	187,000	420,000	779,000
Other personal compensation:			
Overtime and holiday pay.....	24,569,507	18,389,000	18,529,000
Firefighter premium pay.....	1,934,000	1,761,000	1,750,000
Nightwork differential.....	2,255,359	2,187,000	2,220,000
Additional pay for service abroad.....	985,506	1,006,000	1,031,000
Total personnel compensation.....	772,061,000	788,785,000	798,349,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations.....	243,507,000	247,892,000	249,031,000
Reimbursable obligations.....	34,948,000	38,149,000	38,784,000
Operation and maintenance, Marine Corps.....	1,299,000	1,421,000	1,421,000
Procurement of aircraft and missile, Navy.....	3,246,000	3,760,000	3,598,000
Shipbuilding and conversion, Navy.....	951,000	1,588,000	3,401,000
Other procurement, Navy.....	4,860,000	5,015,000	6,213,000
Research, development, test and evaluation, Navy:			
Direct obligations.....	147,149,000	143,912,000	137,889,000
Reimbursable obligations.....	18,113,000	21,424,000	21,594,000
Military construction, Navy.....	160,000	161,000	161,000
Navy industrial fund.....	300,575,000	305,662,000	315,978,000
Navy management fund.....	16,882,000	19,382,000	19,858,000
Military assistance.....	371,000	419,000	426,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF SHIPS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Accountant.....	1 \$18,000	1 \$18,935	1 \$19,590
Attorney.....	1 17,500	1 20,900	1 21,555
Biologist.....	1 18,000	1 21,555	1 21,555
Budget officer.....	1 17,000	1 20,900	1 20,900
Contract specialist.....	1 17,500	1 20,900	1 21,555
Digital computer systems specialist.....	2 35,000	2 41,800	2 41,800
Engineer.....	12 198,000	12 249,490	12 249,490
Industrial relations officer.....	1 17,000	1 20,900	1 20,900
Management analyst.....	1 16,500	1 20,245	1 20,900
Naval architect.....	3 54,000	3 64,665	3 66,630
Physicist.....	3 50,000	3 59,425	3 58,770
Technical director.....	2 36,000	2 40,490	2 40,490
GS-15. \$16,460 to \$21,590:			
Accountant.....	3 48,025	3 52,230	3 52,800
Administrative officer.....	5 86,050	5 91,990	6 112,065
Attorney.....	3 51,115	3 52,800	3 53,940
Budget officer.....	3 46,995	3 52,230	3 52,800
Chemist.....	1 17,210	1 18,170	1 18,170
Contract specialist.....	8 131,500	7 124,910	7 127,190

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
Grades and ranges--Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Lapses	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$16,460 to \$21,590--Continued													
Digital computer systems specialist	2	\$32,875	2	\$35,200	2	\$35,200	-2,623						
Engineer	111		111		96		-\$19,926,407						
Financial management officer	1,842	\$45,845	1,984	\$63,635	1,715	\$180,180							
Industrial relations officer	3	50,085	3	52,230	3	53,370							
Management analyst	4	64,720	4	69,260	4	69,830							
Mathematician	2	32,875	4	70,400	4	71,540							
Medical officer	5	81,930	5	86,290	5	86,290							
Metallurgist	2	34,935	2	36,910	2	36,910							
Naval architect	2	33,905	2	36,340	2	36,910							
Oceanographer	46	788,570	44	845,650	44	845,080							
Operations research analyst	1	15,665	1	16,460	1	16,460							
Personnel officer	4	63,690	4	66,980	4	66,980							
Physical science administrator	11	175,920	11	185,050	11	185,050							
Physicist	12	193,645	11	187,330	11	189,040							
Psychologist	27	451,280	27	476,340	27	476,910							
Supply officer	1	17,725	1	18,740	1	18,740							
Technical director	1	16,695	1	17,600	1	18,170							
GS-14. \$14,170 to \$18,580:													
Accountant	10	144,700	11	167,630	10	153,460							
Administrative officer	9	128,835	8	121,200	8	122,670							
Attorney	5	71,225	6	89,920	6	92,370							
Biologist	6	91,140	6	95,310	6	95,310							
Budget officer	1	13,615	1	15,150	1	15,150							
Chemist	9	132,435	8	123,160	8	123,160							
Contract specialist	21	294,915	21	324,030	19	298,630							
Digital computer systems specialist	10	141,520	10	148,560	10	148,560							
Engineer	481		427		392								
Equipment specialist	7,067	\$215,000	6,584	\$560,000	6,219	\$920,000							
Financial manager	1	14,965	1	15,640	1	15,640							
Industrial relations officer	4	58,960	4	61,580	4	61,580							
Industrial specialist	9	128,385	9	132,430	8	118,260							
Management analyst	6	85,290	6	86,980	5	74,770							
Management officer	6	85,290	6	90,410	6	90,410							
Mathematician	3	43,545	3	46,430	3	46,920							
Medical officer	12	168,330	12	174,940	12	175,920							
Metallurgist	10	160,900	10	168,650	10	168,650							
Naval architect	3	46,695	3	48,880	3	48,880							
Oceanographer	84		84		78								
Operations research analyst	1,221	\$510,000	1,288	\$280,000	1,212	\$280,000							
Patent adviser	4	55,360	4	58,150	4	58,640							
Personnel officer	13	188,695	13	196,950	13	197,440							
Physicist	3	45,795	3	47,900	3	47,900							
Production controller	6	88,440	5	76,730	5	76,730							
Publications officer	14	205,910	14	212,100	13	201,360							
Scientific staff assistant	71		71		70								
Security officer	1,022	\$915,000	1,072	\$220,000	1,060	\$200,000							
Statistician	2	27,230	2	28,340	2	28,340							
Supply officer	13	190,945	13	199,890	13	199,890							
Technologist	6	83,040	6	86,490	6	86,490							
Transportation officer	1	14,965	1	15,640	1	16,130							
Ungraded positions at annual rates	3	43,995	3	45,940	3	45,940							
\$14,170 and above: Master	1	14,515	1	15,150	1	15,640							
\$14,170 and below	2	29,030	2	30,300	2	30,790							
GS-13. \$12,075 to \$15,855	4	57,160	4	61,090	4	62,560							
GS-12. \$10,250 to \$13,445	3	44,895	3	46,920	3	46,920							
GS-11. \$8,650 to \$11,305	1,864		1,705		1,543								
GS-10. \$7,900 to \$10,330	23,788	\$480,000	22,235	\$535,000	20,159	\$685,000							
GS-9. \$7,220 to \$9,425	2,856		2,613		2,365								
GS-8. \$6,630 to \$8,610	31,727	\$540,000	29,566	\$950,000	26,830	\$975,000							
GS-7. \$6,050 to \$7,850	3,957		3,276		3,000								
GS-6. \$5,505 to \$7,170	36,555	\$490,000	33,971	\$150,000	30,744	\$100,000							
GS-5. \$5,000 to \$6,485	3,153	\$720,000	2,971	\$300,000	2,693	\$190,000							
GS-4. \$4,480 to \$5,830	4,216		3,856		3,490								
GS-3. \$4,005 to \$5,220	33,610	\$850,000	31,556	\$970,000	28,568	\$920,000							
GS-2. \$3,680 to \$4,805	352		322		291								
GS-1. \$3,385 to \$4,420	2,543	\$910,000	2,418	\$440,000	2,182	\$110,000							
Grades established by the Secretary of Defense (5 U.S.C. 171p):													
Physical science administrator	2,473		16,748	\$50,000	14,842	\$300,000							
Technical director	1,033		944		854								
Engineer	6,285	\$730,000	6,043	\$835,000	5,468	\$835,000							
Naval architect	3,296		3,015		2,729								
Scientist	17,557	\$920,000	17,040	\$480,000	15,429	\$970,000							
Grades established by Public Law 86-91: Teachers	4,924		4,507		4,079								
Ungraded positions at annual rates	23,918	\$600,000	23,006	\$860,000	21,029	\$420,000							
\$14,170 and above: Master	4,460		4,080		3,693								
\$14,170 and below	18,701	\$225,000	17,973	\$900,000	16,267	\$365,000							
Ungraded positions at hourly rates equivalent to less than \$14,170	941		861		779								
Total permanent	3,697	\$270,000	3,473	\$230,000	3,140	\$720,000							
Net savings due to lower pay scales for part of year	51	\$189,975	47	\$180,715	43	\$165,335							
Grades established by the Secretary of Defense (5 U.S.C. 171p):													
Physical science administrator	2	\$34,000	2	\$34,000	2	\$34,000							
Technical director	13	\$240,000	13	\$240,000	13	\$240,000							
Engineer	11	\$200,250	11	\$200,250	11	\$200,250							
Naval architect	2	\$37,500	2	\$37,500	2	\$37,500							
Scientist	1	\$19,500	1	\$19,500	1	\$19,500							
Grades established by Public Law 86-91: Teachers	270												
Ungraded positions at annual rates	1,676	\$3,000											
\$14,170 and above: Master	140		140		140								
\$14,170 and below	2,048	\$481,000	2,048	\$481,000	2,048	\$481,000							
Ungraded positions at hourly rates equivalent to less than \$14,170	3,457		3,162		2,862								
Total permanent	76,410	\$673,469,100	70,958	\$549,468,200	64,238	\$424,071,336,000							
Pay above the stated annual rate	112,444		103,728		93,953								
Net savings due to lower pay scales for part of year	737,281	\$407,000	721,840	\$705,000	654,442	\$390,000							
	6,112	\$2,000,000	2,602	\$2,000,000	2,391	\$2,000,000							
	-4,282	\$0,000	-80	\$0,000		\$0,000							

	1964 actual	1965 estimate	1966 estimate
Lapses	-2,623	-6,258	-4,477
	-\$19,926,407	-\$57,078,705	-\$41,102,390
Net permanent (average number, net salary):			
United States and possessions	106,293	95,466	87,485
Foreign countries:			
U.S. rates	343	83	83
Local rates	3,185	1,921	1,908
Positions other than permanent:			
Temporary employment: United States and possessions	4,402,000	1,706,000	1,696,000
Intermittent employment	14,039,000	12,858,000	12,468,000
Other personnel compensation:			
Overtime and holiday pay	61,000	61,000	61,000
Nightwork differential	54,703,000	45,030,000	42,213,000
Additional pay for service abroad	4,324,000	4,545,000	3,712,000
Firefighters premium pay	1,402,000	1,297,000	1,297,000
Add excess of annual leave earned over leave taken	572,000	598,000	598,000
Deduct excess of annual leave taken over leave earned	560,000	110,000	
Total personnel compensation	1,996,000	6,069,000	6,700,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations	69,065,000	59,669,000	60,240,000
Reimbursable obligations	2,247,000	1,941,000	1,

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF SUPPLY AND ACCOUNTS—continued

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-8. \$6,630 to \$8,610.....	185 \$1,350,990	185 \$1,403,780	192 \$1,456,895
GS-7. \$6,050 to \$7,850.....	1,492 9,537,680	1,493 9,926,960	1,546 10,279,355
GS-6. \$5,505 to \$7,170.....	679 4,099,515	679 4,313,010	703 4,465,455
GS-5. \$5,000 to \$6,485.....	2,832 15,199,680	2,834 16,153,800	2,936 16,735,200
GS-4. \$4,480 to \$5,830.....	3,532 17,270,600	3,536 18,397,810	3,663 19,248,125
GS-3. \$4,005 to \$5,220.....	3,163 13,733,350	3,156 14,463,950	3,269 14,981,825
GS-2. \$3,680 to \$4,805.....	477 1,924,350	477 1,980,030	494 2,050,595
GS-1. \$3,385 to \$4,420.....	61 221,975	61 228,935	63 236,440
Ungraded positions at annual rates: \$14,170 or above.....	4 57,512	3 43,763	3 43,763
Less than \$14,170.....	442 2,679,473	442 2,656,862	442 2,683,382
Ungraded positions at hourly rates equivalent to less than \$14,170.....	11,535 64,197,584	12,637 72,390,055	11,389 65,874,553
Total permanent.....	29,222 173,895,599	30,360 187,487,365	29,724 185,119,268
Pay above the stated annual rate.....	1,432,513	692,000	691,000
Lapses.....	-1,335	-2,471	-1,760
Net savings due to lower pay scales for part of year.....	-9,737,842	-17,455,865	-14,103,268
Net permanent (average number, net salary):			
United States and possessions.....	26,298 160,225,000	26,343 167,362,000	26,454 168,512,000
Foreign countries:			
U.S. rates.....	167 1,214,000	195 1,429,000	192 1,408,000
Local rates.....	1,422 1,962,000	1,351 1,871,000	1,318 1,787,000
Positions other than permanent: Temporary employment:			
United States and possessions.....	1,340,000	1,428,000	1,428,000
Foreign countries: Local rates.....	105,000	199,000	199,000
Part-time employment.....	660,000	687,000	687,000
Intermittent employment.....	711,000	735,000	735,000
Other personnel compensation:			
Overtime and holiday pay.....	7,296,000	5,500,000	5,484,000
Nightwork differential.....	596,000	635,000	635,000
Post differentials and cost-of-living allowances.....	626,000	659,000	659,000
Firefighter premium pay.....	273,000	277,000	277,000
Excess of annual leave earned over leave taken.....	43,000	45,000	45,000
Total personnel compensation.....	175,051,000	180,827,000	181,856,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations.....	153,101,000	159,564,000	160,826,000
Reimbursable obligations.....	8,846,000	7,947,000	7,947,000
Operation and maintenance, Marine Corps.....	119,000		
Shipbuilding and conversion, Navy.....	40,000		
Research, development, test and evaluation, Navy.....	980,000	1,078,000	1,081,000
Military construction, Navy.....	18,000	19,000	19,000
Navy industrial fund.....	9,862,000	10,347,000	10,294,000
Navy management fund.....	191,000	191,000	177,000
Military assistance, Defense.....	1,885,000	1,681,000	1,512,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE BUREAU OF YARDS AND DOCKS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Assistant director, engineering and architectural design branch.....		1 \$20,900	1 \$20,900
Assistant director, facilities planning division.....	1 \$17,500	1 21,555	1 21,555
Consultant, petroleum property facilities.....	1 17,500	1 21,555	1 21,555
Consultant, special structures.....	1 17,500	1 21,555	1 21,555
Consultant, waterfront structures.....	1 17,500	1 20,900	1 21,555
Contract specialist.....	1 17,500	1 20,900	1 21,555

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-16. \$18,935 to \$24,175—Continued			
Counsel.....	1 \$17,500	1 \$20,900	1 \$21,555
Director, housing planning and evaluation division.....	1 18,000	1 21,555	1 22,210
Financial management officer.....	1 17,500	1 20,900	1 21,555
Technical adviser, real property management.....	1 17,500	1 21,555	1 21,555
GS-15. \$16,460 to \$21,590:			
Accounting officer.....	1 16,695	1 18,170	1 18,170
Administrative officer.....	3 52,145	3 56,220	3 56,790
Attorney.....	2 32,875	2 35,770	2 36,340
Automotive transportation specialist.....	1 17,210	1 18,740	1 18,740
Budget officer.....	1 16,695	1 17,600	1 18,170
Contract specialist.....	1 17,210	1 18,740	1 18,740
Digital systems analyst.....	1 17,210	1 17,600	1 18,170
Engineers.....	32 554,305	32 590,080	32 590,080
Physical science administrator.....	1 17,725	1 18,740	1 19,310
Personnel officer.....	1 17,725	1 18,170	1 18,740
Realty officer.....	2 33,390	2 36,340	2 36,340
GS-14. \$14,170 to \$18,580:			
Accounting officer.....	2 28,130	1 14,660	1 15,150
Appraiser.....	2 30,410	2 31,280	2 31,280
Administrative officer.....	1 14,965	1 15,640	1 15,640
Administrative services officer.....	2 29,480	2 31,280	2 31,770
Attorney adviser.....	3 43,095	2 31,280	2 31,770
Automotive transportation specialist.....	6 88,025	5 80,650	5 80,650
Chemist.....	1 14,965	1 15,415	1 15,415
Comptroller.....	2 33,080	2 35,200	2 35,200
Contract specialist.....	5 73,095	5 74,770	5 74,770
Digital computer systems analyst.....	1 13,615	1 14,660	1 15,150
Director, construction division.....	4 59,410	3 46,920	3 46,920
Director, design division.....	4 61,110	4 64,520	4 65,010
Director, engineering division.....	2 29,945	2 32,260	2 32,260
Director, housing division.....	2 31,280	2 32,730	2 33,780
Director, maintenance division.....	1 13,615	1 14,660	1 15,150
Director, transportation division.....	4 58,510	4 62,560	4 63,050
Director, utilities division.....	1 14,965	1 15,640	1 16,130
Employee development officer.....	2 27,680	2 29,320	2 30,300
Engineers.....	1 13,675	1 14,170	1 14,660
Entomologist.....	61 906,565	52 808,550	52 820,340
Equipment specialist.....	2 29,480	1 16,130	1 16,620
Fish and wildlife conservationist.....	2 29,480	2 30,790	2 31,770
Forester.....	1 14,515	1 15,640	1 15,640
Housing management officer.....	1 14,065	1 15,150	1 15,640
Housing requirements officer.....	3 44,895	3 47,410	3 48,300
Management analyst.....	1 14,965	1 16,130	1 16,130
Packing and preservation technologist.....	3 46,280	2 32,420	2 35,200
Physicist.....	1 14,965	1 16,130	1 16,130
Physicist.....	1 14,515	1 15,640	1 16,130
Program analyst.....	5 56,260	3 43,660	3 47,900
Program manager.....	1 14,065	1 15,150	1 15,640
Public information officer.....	1 13,615	1 14,969	1 15,460
Realty officer.....	7 103,935	6 96,450	6 100,210
Soil conservationist.....	1 14,965	1 16,130	1 16,130
Statistician.....	1 15,415	1 16,130	1 16,620
Supervisory budget analyst.....	2 28,725	2 29,510	2 30,790
Supervisory construction management engineer.....	12 184,530	10 156,465	10 157,985
Supervisory electronics engineer.....	1 14,515	1 15,640	1 15,640
Supervisory employment and employee relations specialist.....	1 14,965	1 16,130	1 16,130
Supervisory facilities management specialist.....	3 42,195	3 43,980	3 45,450
Supervisory general engineer.....	34 520,070	32 503,900	32 510,510
Supervisory maintenance engineer.....	8 128,270	7 106,700	7 110,950
Supervisory position classification specialist.....	1 14,065	1 15,150	1 15,640
Supply management officer.....	1 15,415	1 16,620	1 16,620
Supply officer.....	1 14,965	1 15,640	1 16,130
Urban planner military installation.....	1 14,515	1 15,640	1 15,640
GS-13. \$12,075 to \$15,855.....	592 7,650,355	591 7,972,490	591 8,000,240
GS-12. \$10,250 to \$13,445.....	1,118 12,168,665	1,115 12,620,665	1,118 12,700,750
GS-11. \$8,650 to \$11,305.....	1,018 9,381,780	1,016 9,654,495	1,026 9,701,140
GS-10. \$7,900 to \$10,330.....	62 545,410	61 558,885	61 561,960
GS-9. \$7,220 to \$9,425.....	926 7,100,295	935 7,349,780	935 7,359,015
GS-8. \$6,630 to \$8,610.....	101 727,640	100 755,695	100 756,150
GS-7. \$6,050 to \$7,850.....	785 5,007,810	833 5,868,960	877 6,180,122
GS-6. \$5,505 to \$7,170.....	272 1,558,125	274 1,633,060	274 1,636,595
GS-5. \$5,000 to \$6,485.....	860 4,430,145	879 4,847,850	879 4,853,910
GS-4. \$4,480 to \$5,830.....	1,208 5,637,860	1,206 5,992,115	1,206 6,000,110
GS-3. \$4,005 to \$5,220.....	759 3,267,895	796 3,655,005	780 3,583,390
GS-2. \$3,680 to \$4,805.....	250 849,655	205 803,720	205 809,205
GS-1. \$3,385 to \$4,420.....	211 656,840	195 630,775	195 635,185
Grades established by the Secretary of Defense:			
Assistant director, engineering division.....	1 17,500	1 20,900	1 20,900
Technical adviser, special structures.....	1 17,500	1 20,900	1 20,900
Ungraded positions at annual rates: \$14,170 or above:			
Foreman mechanic.....	7 101,863	6 90,275	6 90,335
Master mechanic.....	15 221,813	16 240,614	16 240,614
Less than \$14,170.....	16 173,362	15 166,562	15 166,936
Ungraded positions at hourly rates equivalent to less than \$14,170.....	11,965 53,692,894	11,597 53,805,556	11,593 53,937,809
Total permanent.....	20,424 116,160,642	20,078 120,554,217	20,114 121,162,636

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Pay above the stated annual rate.....	\$795,000	\$397,000	\$375,000
Net savings due to lower pay scales for part of the year.....	-1,123,700	-41,700	
Lapses.....	-1,869	-1,442	-1,797
	-6,251,942	-3,121,517	-4,788,638
Net permanent (average number, net salary):			
United States and possessions.....	14,472	14,864	14,536
Foreign countries:			
U.S. rates.....	100,471,296	108,998,260	107,913,590
Local rates.....	487	473	477
Total.....	3,923,272	3,973,200	4,011,570
Other personnel compensation:			
Overtime and holiday pay.....	3,596	3,299	3,304
Nightwork differential.....	5,185,432	4,816,540	4,823,840
Additional pay for service abroad.....	4,509,000	3,474,000	3,981,000
Total.....	245,000	243,000	243,000
Additional pay for service abroad.....	1,042,000	1,254,000	1,266,000
Total.....	1,042,000	1,254,000	1,266,000
Total personnel compensation.....	115,376,000	122,759,000	122,239,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations.....	42,892,000	46,164,000	45,450,000
Reimbursable obligations.....	3,690,000	4,156,000	4,167,000
Research, development, test and evaluation, Navy:			
Direct obligations.....	2,507,000	2,839,000	3,111,000
Reimbursable obligations.....	280,000	320,000	320,000
Military construction, Navy:			
Direct obligations.....	10,213,000	11,291,000	11,314,000
Reimbursable obligations.....	7,069,000	7,794,000	7,874,000
Navy industrial fund.....	48,520,000	49,959,000	49,767,000
Navy management fund.....	197,000	228,000	228,000
Procurement of aircraft and missiles, Navy.....	8,000	8,000	8,000

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at hourly rates equivalent to less than \$14,170.....	287	287	287
	\$1,998,290	\$1,998,300	\$1,998,300
Total permanent.....	9,525	9,699	9,760
Pay above the stated annual rate.....	54,839,087	57,149,120	58,435,670
Lapses.....	-1,115,600	-1,157,700	-1,104,900
Net savings due to lower pay scales for part of the year.....	-5,114,003	-4,770,620	-4,439,270
Net permanent (average number, net salary):			
United States and possessions.....	7,198.3	7,311.4	7,411.4
Foreign countries:			
U.S. rates.....	44,974,939	47,500,100	49,082,400
Local rates.....	322.7	333.6	333.6
Total.....	2,548,095	2,713,200	2,746,500
Other personnel compensation:			
Overtime and holiday pay.....	888.4	896.3	910.1
Nightwork differential.....	2,142,206	2,181,000	2,206,600
Additional pay for service abroad.....	544,109	561,000	594,000
Total.....	544,109	561,000	594,000
Other personnel compensation:			
Overtime and holiday pay.....	10,433,594	11,413,800	11,985,300
Nightwork differential.....	7,761	7,900	8,000
Premium pay and penalty time.....	1,897,461	2,113,900	2,217,100
Hazardous duty pay.....	280,961	281,000	281,000
Living quarters allowance.....	132,580	132,600	132,600
Uniform allowance.....	4,370	4,500	4,500
Total.....	13,882,667	15,063,700	15,628,500
Total personnel compensation.....	62,966,076	66,909,000	69,258,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF NAVAL MATERIAL, DEPARTMENTAL AND ITS FIELD ACTIVITIES

SCHEDULE OF PERSONNEL COMPENSATION FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Attorney adviser.....	1 \$18,000	1 \$21,555	1 \$22,210
Naval architect.....	1 18,000	1 21,555	1 22,210
Special adviser (merchant marine matters).....	1 17,500	1 20,900	1 21,555
Personnel officer.....	1 19,590	1 19,590	1 20,245
GS-15. \$16,460 to \$21,590:			
Attorney adviser.....	3 51,115	3 55,080	3 55,650
Financial manager.....	1 17,210	1 17,030	1 17,600
Marine transportation officer.....	2 33,905	2 36,910	2 36,910
Naval architect.....	3 50,085	3 54,510	3 54,510
Personnel officer.....	1 17,210		
GS-14. \$14,170 to \$18,580:			
Accountant (financial manager).....	4 58,960	4 63,050	4 63,540
Attorney adviser.....	5 75,275	5 79,180	5 80,650
Auditor.....	1 14,065	1 15,640	1 15,640
Budget officer.....	1 14,065	1 14,660	1 15,150
Digital computer systems officer.....	1 14,065	1 15,150	1 15,640
Engineer.....	2 30,380	2 31,770	2 32,750
Management engineer.....	1 14,065	1 15,150	1 15,640
Marine transportation officer.....	5 73,475	4 61,250	4 63,345
Naval architect.....	6 93,390	6 98,250	6 100,700
Personnel officer.....	7 103,405	7 108,990	7 110,950
Planning officer.....	1 15,415	1 16,130	1 16,620
Statistician.....	1 14,965	1 16,130	1 16,130
Medical officer.....	1 17,215	1 18,090	1 18,090
GS-13. \$12,075 to \$15,855:	67 864,500	67 911,400	67 925,470
GS-12. \$10,250 to \$13,445:	81 884,580	81 926,880	81 941,300
GS-11. \$8,650 to \$11,305:	130	130	130
GS-10. \$7,900 to \$10,330:	1,237,535	1,296,100	1,315,600
GS-9. \$7,220 to \$9,425:	31 282,320	31 295,800	31 299,985
GS-8. \$6,630 to \$8,610:	128	129	129
GS-7. \$6,050 to \$7,850:	1,038,590	1,094,565	1,110,430
GS-6. \$5,505 to \$7,170:	24 176,460	24 186,070	24 188,710
GS-5. \$5,000 to \$6,485:	104 698,235	105 742,875	105 753,375
GS-4. \$4,480 to \$5,830:	87 542,660	87 579,335	87 587,425
GS-3. \$4,005 to \$5,220:	188	189	189
GS-2. \$3,680 to \$4,805:	1,024,140	1,108,485	1,124,170
GS-1. \$3,385 to \$4,420:	166 779,870	167 848,025	167 860,550
Ungraded positions at annual rates:			
\$14,170 or above:			
Masters.....	91	93	102
Chief engineers.....	1,387,838	1,418,300	1,555,500
Less than \$14,170.....	91	93	102
	1,329,741	1,359,000	1,490,500
	7,865	8,032	8,075
	41,264,033	42,971,200	43,847,300

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Assistant director, procurement.....	1 \$19,500	1 \$23,695	1 \$23,695
Head, contract clearance.....	1 18,000	1 22,195	1 22,945
Assistant director, programing and finance division.....		1 22,195	1 22,945
GS-16. \$18,935 to \$24,175:			
General engineer.....		1 20,245	1 20,900
GS-15. \$16,460 to \$21,590:			
Administrative officer.....	2 32,360	4 69,260	4 70,400
Budget officer.....	1 15,665	3 51,090	3 52,230
Business analyst.....	1 16,180	1 16,460	1 17,080
Contract specialist.....	5 85,020	6 106,740	7 125,480
Digital computer systems specialist.....	1 15,665	1 17,030	1 17,600
Economist.....			1 16,460
Employee development officer.....		1 17,600	1 18,170
Engineer.....	2 36,995	7 131,180	7 132,320
Financial analyst.....			3 49,380
Financial systems specialist.....		1 17,600	1 17,600
Industrial engineer.....	1 17,210	3 57,360	3 57,360
Industrial specialist.....	4 68,840	3 55,080	3 55,080
Insurance examiner.....	1 16,180	1 17,600	1 18,170
Labor relations adviser.....	1 15,665	1 17,030	1 17,600
Management analyst.....	2 35,450	4 73,250	10 173,720
Management planning officer.....		3 56,220	3 56,790
Manpower analyst.....	1 18,240	1 19,310	1 19,310
Mathematician.....			1 16,460
Personnel officer.....		1 17,600	1 17,600
Physical science administrator.....		4 72,110	5 90,280
Procurement officer.....	8 135,105	8 145,360	8 146,500
Program analyst.....	1 17,725	1 18,740	11 183,910
Planning officer.....		1 16,460	1 17,030
Quality control director.....	1 17,725	1 18,740	2 35,200
Special assistant to chief of naval material.....	2 36,480	2 39,190	2 39,760
Supply officer.....	1 15,665	2 34,060	2 35,200
GS-14. \$14,170 to \$18,580:			
Accountant.....	1 15,415	1 15,865	1 15,865
Administrative officer.....	1 14,965	2 30,300	2 30,300
Aerospace engineer.....		1 17,110	1 17,600
Attorney.....	1 13,615		
Budget officer.....	1 14,965	2 30,790	2 31,770
Contract specialist.....	11 160,115	11 166,650	11 168,120
Digital computer systems analyst.....	1 14,515	2 28,830	2 29,810
Engineer.....	9 134,685	10 155,910	12 185,230
Financial analyst.....			3 42,510
Industrial engineer.....		3 51,330	3 51,820
Industrial specialist.....	10 145,600	11 168,120	11 169,100
Fire protection coordinator.....		1 17,110	1 17,110
Management analyst.....	1 14,515	5 74,280	6 89,430
Personnel officer.....	2 29,030	2 31,770	2 31,770
Physical science administrator.....		1 15,150	1 15,640
Planning officer.....		1 17,110	1 17,600
Procurement officer.....	8 113,420	8 121,690	8 124,140
Program analyst.....	1 14,965	6 86,490	11 168,320
Quality control director.....	3 43,545	3 45,450	3 45,450
Quality control specialist.....	2 29,930	2 31,280	2 31,280

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF NAVAL MATERIAL, DEPARTMENTAL AND ITS FIELD ACTIVITIES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,589—Continued						
Special assistant to chief of naval material	2	\$29,930	2	\$31,770	2	\$32,260
Statistician	1	14,515	2	30,300	2	30,790
Supply officer	4	56,710	3	45,450	3	46,920
GS-13. \$12,075 to \$15,855	133	1,667,610	131	1,703,625	140	1,814,400
GS-12. \$10,250 to \$13,445	337	3,602,510	348	3,703,015	352	3,747,210
GS-11. \$8,650 to \$11,305	888	8,436,880	926	8,557,715	940	8,682,060
GS-10. \$7,900 to \$10,330	53	453,725	54	470,070	55	478,240
GS-9. \$7,220 to \$9,425	1,309	10,257,280	1,344	10,691,765	1,367	10,858,560
GS-8. \$6,630 to \$8,610	161	1,166,940	172	1,147,400	188	1,248,400
GS-7. \$6,050 to \$7,850	161	1,017,274	172	1,147,400	188	1,248,400
GS-6. \$5,505 to \$7,170	61	373,060	68	429,655	75	470,410
GS-5. \$5,000 to \$6,485	256	1,316,640	267	1,457,100	274	1,498,205
GS-4. \$4,480 to \$5,830	766	3,653,730	769	4,014,820	778	4,056,640
GS-3. \$4,005 to \$5,220	385	1,609,390	365	1,655,010	369	1,672,245
GS-2. \$3,680 to \$4,805	16	62,855	18	71,990	18	72,365
GS-1. \$3,385 to \$4,420	1	4,250	1	4,420	1	4,420
Positions established by Public Law 313: Deputy director, exploratory development division			1	22,945	1	22,945
Ungraded positions at hourly rates equivalent to less than \$14,170	205	1,441,718	187	1,319,028	152	1,058,288
Total permanent	4,683	35,507,967	4,812	37,767,253	4,912	38,827,103
Pay above the stated annual rate		266,553		142,468		146,555
Lapses	-153	-1,102,353	-108	-885,916	-148	-1,269,456
Portion of salaries paid from other accounts			-377	-2,890,000	-753	-5,780,000
Net savings due to lower pay scales for part of year		-677,384		-11,700		
Net permanent (average number, net salary)	4,530	33,994,783	4,327	34,122,105	4,011	31,924,207
Other personnel compensation: Overtime and holiday pay		223,676		200,200		214,200
Total personnel compensation		34,218,459		34,322,305		32,138,407
Salaries and wages in the foregoing schedule are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		1,989,589		2,954,305		3,815,407
Navy management fund		32,228,870		31,368,000		28,323,000

OPERATION AND MAINTENANCE, AIR FORCE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Secretary of the Air Force	1	\$22,000	1	\$30,000	1	\$30,000
Under secretary of the Air Force	1	20,000	1	27,000	1	27,000
Assistant secretary of the Air Force	3	60,000	3	81,000	3	81,000
General counsel	1	19,000	1	26,000	1	26,000
Special assistant, manpower, personnel and reserve forces			1	26,000	1	26,000
GS-18. \$24,500:						
Administrative assistant to the Secretary of the Air Force	1	20,000	1	24,500	1	24,500
Deputy assistant secretary (financial management)	1	20,000	1	24,500	1	24,500
Deputy assistant secretary (material)	1	20,000	1	24,500	1	24,500
Deputy comptroller	1	20,000	1	24,500	1	24,500
Deputy for manpower, personnel and organization			1	24,500	1	24,500
Deputy under secretary of the Air Force	1	20,000	1	24,500	1	24,500
Special assistant, manpower, personnel and reserve forces	1	20,000				
Special assistant, public affairs	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Academic director, Air Force Institute of Technology	1	19,000	1	22,945	1	23,695

Grades and ranges—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$21,445 to \$24,445—Continued						
Assistant to comptroller	1	\$19,500	1	\$23,695	1	\$24,445
Assistant deputy for installations	1	19,500	1	24,445	1	24,445
Assistant to the director, maintenance engineering	1	19,500	1	23,695	1	24,445
Assistant to director, office of special investigation	1	19,000	1	23,695	1	23,695
Assistant to the director, operations	1	19,500	1	24,445	1	24,445
Assistant to the director, procurement and production	1	19,500	1	23,695	1	24,445
Assistant to the director, supply	1	18,500	1	22,945	1	23,695
Assistant general counsel	1	18,500	3	68,835	3	68,835
Assistant for logistics	1	19,500	1	23,695	1	24,445
Associate director of accounting and finance	1	19,000	1	23,695	1	23,695
Associate director of budget	1	19,000	1	23,695	1	23,695
Associate director of civil engineering	1	19,000	1	22,945	1	22,945
Associate director of data automation	1	19,000	1	23,695	1	23,695
Deputy administrative assistant to the Secretary of the Air Force	1	18,000	1	22,195	1	22,945
Deputy auditor general	1	19,500	1	23,695	1	24,445
Deputy for contract financing	1	19,500				
Deputy for financial analysis	1	18,000	1	22,945	1	23,695
Deputy general counsel	1	18,000				
Deputy for installations			1	21,445	1	22,195
Deputy for management systems	1	18,000	1	22,195	1	22,945
Deputy for manpower, personnel and organization	1	20,000	1	24,445		
Deputy for procurement and production	1	19,000	1	23,695	1	23,695
Deputy for reserve and ROTC affairs					1	22,945
Deputy for supply and maintenance	1	18,000	1	22,195	1	22,945
Director of civilian personnel	1	20,000	1	24,445	1	24,445
GS-16. \$18,935 to \$24,175:						
Administrative officer	1	18,000	1	18,935	1	19,590
Assistant auditor general (contract audits)	1	17,000	1	20,900	1	20,900
Assistant to the commander	4	66,000	4	83,600	4	83,600
Assistant deputy for materiel programs	1	17,000	1	20,900	1	20,900
Assistant general counsel	4	69,000	2	46,385	2	42,455
Assistant for procurement evaluation	1	16,500	1	20,245	1	20,900
Assistant for production	1	18,000	1	21,555		
Assistant for security	1	17,500	1	21,555	1	21,555
Associate auditor general	1	17,500	1	20,900	1	20,900
Associate director management analysis	1	18,000	1	18,935	1	19,590
Associate deputy director for construction	1	17,500				
Associate deputy director for engineering operations	1	18,000	1	21,555	1	22,210
Chief, patents division	1	17,500	1	21,555	1	21,555
Chief, production and distribution plant	1	18,000	1	21,555	1	21,555
Chief, aircraft and logistics division (budget)	1	17,500	1	21,555	1	21,555
Chief, computations division			1	18,935	1	19,590
Chief, employee programs division (personnel)	1	18,000	1	21,555	1	22,210
Chief, engineer	1	17,500	2	40,490	2	41,145
Chief, field programs division (personnel)	1	17,500	1	20,900	1	21,555
Chief, financial policy and analysis (budget)	1	17,000	1	20,900	1	20,900
Chief, logistics system division	1	17,000	1	20,245	1	20,245
Chief, military affairs division			1	18,935	1	19,590
Chief, missile and space systems division (budget)	1	17,000	1	20,900	1	20,900
Chief of counterintelligence division	1	18,000	1	21,555	1	21,555
Chief, operational capabilities division			1	20,245	1	20,245
Chief, operations analysis	1	17,500	1	20,900	1	20,900
Chief, operations division (budget)	1	17,500	1	20,900	1	21,555
Chief, classification and regulations division (personnel)	1	17,500	1	20,900	1	21,555
Chief, program coordination and analysis division	1	17,500	1	20,900	1	21,555
Chief, scientist			1	20,245	1	20,245
Chief, science and technology division			1	20,900	1	20,900
Dean, school of engineering	1	18,000	1	21,555	1	21,555
Deputy director, materiel management	6	105,000	8	163,270	8	163,270
Deputy director, civilian personnel	1	18,000	1	21,555	1	22,210
Deputy for reserve and ROTC affairs			1	18,935		
Deputy for security programs	1	17,500	1	20,900	1	21,555
Deputy for small business	1	16,000	1	19,590	1	20,245
Deputy for transportation and communications	1	16,500	1	20,245	1	20,900
Director, auditor general district	2	34,000	2	41,145	2	41,145
Director of civilian personnel	1	17,000	1	20,900	1	20,900
Director of personnel	1	17,000	2	41,800	2	41,800
Director PERT orientation and training center	1	16,500	1	20,245	1	20,900
Personnel officer	1	17,500	1	20,900	1	21,555
Special assistant to the deputy assistant (financial management)			1	20,900	1	20,900
Special assistant, requirements review	1	17,000				
Technical adviser	5	87,000	6	124,745	8	167,200
Technical director	1	18,000	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Accountant	20	343,685	20	369,670	20	375,940
Accounting chief	1	16,695	1	17,600	1	18,170
Accounting machine supervisor	1	17,210	1	18,170	1	18,170
Administrative assistant	2	33,905	2	35,770	2	36,910
Administrative officer	18	315,960	18	337,890	18	343,020
Adviser, technical	3	49,570	3	53,940	3	55,080

PERSONNEL COMPENSATION

Grades and ranges—Continued GS-15, \$16,460 to \$21,590—Continued	1964 actual		1965 estimate		1966 estimate		Grades and ranges—Continued GS-15, \$16,460 to \$21,590—Continued	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Air intelligence officer.....	2	\$33,390	2	\$35,770	2	\$36,340	Professor.....	2	\$34,420	2	\$36,340	2	\$36,910
Analyst, cost.....	2	34,935	2	38,050	2	38,620	Real estate officer.....	2	34,935	2	38,050	2	38,050
Analyst, management.....	33	555,055	33	599,610	33	617,850	Research adviser.....	1	16,460	1	17,030	1	17,030
Assistant chief, geodesy.....	1	17,210	1	18,740	1	18,740	Research analyst.....	2	34,935	2	37,480	2	38,620
Assistant chief, photography.....	1	16,695	1	18,170	1	18,170	Research development officer.....	2	33,905	2	36,340	2	36,340
Assistant chief commander.....	2	33,390	2	36,340	2	36,340	Research physiologist.....	1	18,240	1	19,880	1	19,880
Assistant chief for quality.....	1	16,695	1	18,170	1	18,170	Science analyst.....	2	33,905	2	35,770	2	36,340
Assistant general counsel.....	2	33,905	2	33,490	2	34,630	Special assistant to the commander.....	1	17,210	1	18,740	1	18,740
Assistant chief, division.....	21	355,745	20	363,400	20	370,810	Special assistant to the comptroller.....	1	16,180	1	17,600	1	18,170
Assistant chief for contract administration.....	1	17,210	1	18,170	1	18,170	Special assistant to the executive.....	1	16,460	1	17,030	1	17,030
Assistant chief for production.....	1	16,695	1	18,170	1	18,170	Special assistant to the Secretary of the Air Force.....	1	18,240	1	19,880	1	19,880
Assistant chief, office of commander.....	1	17,210	1	18,170	1	18,740	Statistician.....	4	71,930	5	96,550	5	97,120
Assistant to deputy director of special investigations.....	1	18,240	1	19,310	1	19,880	Supply officer.....	53	913,160	47	883,060	45	890,610
Assistant to district commander.....	1	18,240	1	19,880	1	19,880	Supervisory digital computer programmer.....	1	16,180	1	16,460	1	16,460
Assistant chief, contract administration.....	2	33,390	1	18,170	1	18,170	Technical writer.....	1	16,180	1	17,600	1	18,170
Assistant chief, production.....	1	16,695	1	18,170	1	18,170	Traffic adviser specialist.....	1	16,695	1	18,170	1	18,170
Assistant chief, quality assurance.....	1	16,695	1	18,170	1	18,170	Traffic manager.....	7	118,925	7	127,190	7	129,470
Assistant to Air Force plant representative.....	8	129,440	8	140,800	8	143,080	GS-14, \$14,170 to \$18,580:						
Associate chief, division.....	9	155,405	9	166,380	9	169,800	Accountant.....	44	645,860	43	672,520	43	686,240
Associate chief, comptroller.....	1	17,210	1	18,170	1	18,740	Accounting chief.....	11	158,315	11	168,120	11	172,040
Attorney.....	18	305,660	18	328,770	18	336,180	Accounting machine supervisor.....	7	98,905	5	76,240	5	77,710
Auditor.....	9	152,315	6	107,310	6	109,020	Administrative assistant.....	4	58,510	4	62,070	4	63,050
Budget analyst.....	13	215,490	14	249,250	15	272,550	Administrative analyst.....	2	30,380	2	32,750	2	33,240
Budget officer.....	1	17,210	1	18,170	1	18,740	Administrative officer.....	31	463,015	31	488,270	31	501,990
Chief, audio and visual.....	1	16,180	1	17,600	1	18,170	Air intelligence specialist.....	11	161,015	11	170,570	12	189,640
Chief, branch.....	4	67,295	6	103,320	6	106,740	Air inspector.....	3	42,645	3	44,470	3	44,470
Chief, division.....	16	277,935	16	298,700	16	303,260	Analyst, cost.....	10	143,350	10	151,500	10	155,420
Chief auditor, general reporting systems.....	1	16,695	1	18,170	1	18,170	Analyst, management.....	88	1,285,420	88	1,363,090	88	1,361,210
Chief, command liaison and programs.....	1	16,695	1	16,460	1	17,030	Assistant branch chief, CI division.....	1	14,965	2	31,280	2	31,280
Chief, contract administration.....	1	16,695	1	18,170	1	18,170	Assistant chief, aircraft control.....	1	13,615	1	14,170	1	14,170
Chief, loan specialist.....	1	18,755	1	20,450	1	20,450	Assistant chief, comptroller.....	5	73,925	5	79,180	5	79,670
Chief of area office.....	4	64,720	4	70,400	4	72,680	Assistant chief, division.....	3	45,795	3	46,430	3	47,900
Chief, security review office.....	1	16,695	1	18,170	1	18,170	Assistant chief, office of commander.....	4	58,510	4	62,560	4	63,050
Chief, techniques office.....	1	15,665	1	17,030	1	17,600	Assistant chief of operations.....	1	14,515	1	15,150	1	15,640
Commander (pilot).....	15	234,975	15	254,310	15	261,150	Assistant chief, production, materiel, procurement, supplies, etc.....	14	209,510	17	266,860	17	271,270
Communications officer.....	4	67,295	3	54,510	3	56,220	Assistant to division chiefs.....	3	46,245	3	48,390	3	49,370
Contracting officer.....	4	66,265	4	71,540	4	73,250	Associate chief, division.....	4	59,860	5	79,670	5	80,160
Deputy director, aerospace fuels.....	1	17,210	1	18,740	1	18,740	Attorney.....	32	472,580	32	500,480	31	494,150
Deputy director, allotments/retired pay.....	1	16,180	1	17,600	1	18,170	Auditor.....	56	814,190	67	1,011,620	70	1,060,990
Deputy director, central accounting.....	1	17,210	1	18,170	1	18,740	Budget analyst.....	27	397,755	26	409,580	26	416,440
Deputy director, comptroller.....	5	86,050	5	92,560	5	93,700	Budget officer.....	16	234,940	17	263,920	16	253,180
Deputy director, data automation.....	1	16,695	1	18,170	1	18,170	Cartographer.....	4	57,160	4	61,580	4	62,560
Deputy director, maintenance.....	6	104,805	6	114,720	6	116,430	Chemist.....	2	29,030	2	30,300	2	30,300
Deputy director, materiel management.....	3	53,175	3	56,790	3	57,930	Chief, air safety.....	2	28,580	2	30,790	2	31,280
Deputy director of operations.....	1	17,210	1	18,170	1	18,170	Chief, base commander officer.....	1	14,965	1	15,640	1	16,130
Deputy director, plans and management office.....	4	69,870	4	74,960	4	76,100	Chief, branch.....	90	1,328,850	100	1,553,220	100	1,580,660
Deputy director, procurement and production.....	7	124,075	7	132,890	7	136,310	Chief, civilian employee health service section.....	1	17,215	1	18,580	1	18,580
Deputy director, quality evaluation.....	1	16,695	1	18,170	1	18,170	Chief, civilian personnel.....	4	57,610	4	62,070	4	63,050
Deputy director, special weapons.....	1	17,210	1	18,740	1	18,740	Chief, contract administration.....	46	673,090	40	606,000	39	597,220
Deputy director, supply and transportation.....	5	88,110	5	95,410	5	95,980	Chief, control center 2851st air base wing.....	1	17,215	1	18,090	1	18,090
Deputy director, support.....	1	16,180	1	17,600	1	18,170	Chief, data systems.....	1	14,660	1	14,770	1	14,770
Deputy auditor, general reporting systems.....	2	32,920	2	34,060	2	34,060	Chief, digital computer.....	1	14,065	1	15,150	1	15,640
Deputy, command liaison and programs.....	1	17,210	1	17,600	1	18,170	Chief, division.....	52	766,030	52	816,710	52	827,000
Deputy district director.....	2	36,480	2	39,190	2	39,760	Chief, employment management.....	1	14,515	1	15,150	1	15,640
Director contract administration.....	1	17,210	1	18,170	1	18,740	Chief, explosive safety.....	1	14,065	1	15,150	1	15,640
Director, of civilian personnel.....	1	17,725	1	18,740	1	18,740	Chief, general transportation office.....	1	14,965	1	15,640	1	16,130
Director of operations.....	1	16,695	1	17,600	1	17,600	Chief, graphics/specifications.....	1	14,065	1	15,150	1	15,640
Director of personnel.....	1	16,695	1	17,600	1	17,600	Chief, liaison office.....	1	14,065	1	14,660	1	15,150
Director of training, special investigation school.....	1	18,240	1	19,880	1	19,880	Chief, loan specialist.....	2	31,280	2	33,240	2	33,730
Director, schools.....	1	15,665	1	16,460	1	17,030	Chief, logistics planning office.....	1	15,865	1	16,620	1	16,620
Education officer.....	1	16,695	1	17,600	1	18,170	Chief, logistics officer, special project office.....	1	14,515	1	15,150	1	15,640
Education specialist.....	7	115,835	7	123,200	7	124,910	Chief, machine account services.....	1	13,615	1	14,660	1	15,150
Engineer, aerodynamic.....	3	53,690	3	57,930	3	58,500	Chief, management and organization.....	5	71,675	5	76,240	5	77,220
Engineer, aeronautical.....	15	255,060	15	279,390	15	284,520	Chief, motion picture.....	2	29,030	3	45,450	3	45,940
Engineer, civil.....	1	18,240	2	36,340	2	36,910	Chief, non-aeronautical and aero equipment.....	1	14,515	1	15,640	1	15,640
Engineer, construction.....	2	36,995	2	39,760	2	40,330	Chief, office equal employment opportunity.....	2	28,580	2	30,790	2	31,280
Engineer, electrical.....	2	33,905	1	18,170	1	18,740	Chief, personnel management.....	2	29,480	3	45,450	3	46,430
Engineer, electronics.....	16	267,120	17	320,290	17	322,570	Chief, procurement.....	1	14,065	1	15,150	1	15,150
Engineer, general.....	27	479,090	30	563,340	31	629,390	Chief, procurement committee.....	2	29,480	2	31,280	2	31,770
Engineer, industrial.....	3	50,600	3	54,510	3	55,650	Chief, production.....	14	203,210	12	183,760	12	187,680
Engineer, maintenance.....	3	53,175	3	56,220	3	57,930	Chief, quality assurance.....	29	420,485	25	377,280	25	381,200
Engineer, mechanical.....	1	16,180	1	18,170	1	18,740	Chief, security.....	1	14,515	1	15,640	1	15,640
Engineer, production.....	1	16,695	1	18,170	1	18,170	Chief, staff services.....	1	14,065	1	15,150	1	15,640
Fish and wildlife conservation officer.....	1	16,695	1	18,170	1	18,170	Chief, technical services.....	1	14,965	1	15,640	1	16,130
Historian.....	3	54,205	3	57,360	3	57,360	Classification analyst.....	7	102,055	7	108,010	7	110,460
Industrial security specialist.....	2	32,360	2	35,200	2	35,770	Commander (pilot).....	21	295,365	21	317,170	21	325,500
Industrial specialist.....	10	167,465	9	164,100	9	165,810	Communications officer.....	7	101,605	7	108,010	7	110,460
Information specialist.....	4	64,205	4	69,830	4	71,540	Computer system operations officer.....	2	28,130	1	14,660	1	15,150
Intelligence specialist.....	11	187,765	11	201,780	11	218,680	Contracting officer.....	33	474,945	33	502,880	33	510,730
Labor relations adviser.....	2	35,450	2	37,480	2	38,620	Corrections program officer.....	1	15,865	1	16,620	1	17,110
Librarian.....	1	17,210	1	18,740	1	18,740	Criminal investigator.....	3	42,195	3	45,450	3	46,430
Maintenance planner.....	1	17,210	1	18,170	1	18,740	Dean, school superintendent.....	1	14,065	1	15,150	1	15,640
Maintenance technician.....	3	51,115											

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$14,170 to \$18,580—Continued						
Director, material quality	1	\$15,865	1	\$14,170	1	\$14,660
Director, quality assurance	3	43,095	3	45,940	3	46,430
Director, U.S. Air Force personnel development center	1	14,065	1	15,150	1	15,640
Education officer	1	14,065	1	15,150	1	15,640
Education specialist	24	350,610	23	354,330	24	374,870
Engineer, aeronautical	30	446,250	31	433,860	31	487,290
Engineer, architectural	13	203,545	13	214,100	13	219,490
Engineer, chemical			1	14,170	1	14,660
Engineer, civil	23	342,845	22	347,510	22	353,830
Engineer, combustion	1	16,315	1	17,110	1	17,110
Engineer, construction	19	294,235	20	327,010	20	329,950
Engineer, electrical	9	135,135	8	128,060	8	131,490
Engineer, electronics	78		76		74	
	1,138,470		1,160,710		1,149,030	
Engineer, flight test	1	14,515	1	14,170	1	14,170
Engineer, general	108		103		103	
	1,617,570		1,652,570		1,663,840	
Engineer, industrial	20	293,450	20	309,370	21	328,930
Engineer, maintenance	1	16,315	1	17,110	1	17,600
Engineer, materials	2	30,830	2	32,260	2	32,260
Engineer, mechanical	13	194,995	13	208,710	13	211,160
Engineer, photographic	1	14,065	1	14,660	2	28,340
Engineer safety	5	75,725	5	79,670	5	81,140
Fire prevention specialist	1	16,765	1	17,600	1	17,600
Foreman, shop	1	16,765	1	17,600	1	18,090
Historian	24	347,010	16	248,280	16	251,710
Housing officer	1	14,065	1	15,150	1	15,640
Industrial specialist	28	399,670	25	385,610	25	392,470
Information specialist	8	112,970	8	120,710	8	123,650
Inspector, aircraft	1	14,965	1	16,130	1	16,130
Inspector, procurement	1	14,965	1	16,130	1	16,130
Inspector supply	3	44,895	3	47,900	3	48,390
Intelligence specialist	32	456,830	30	452,540	31	474,060
Labor relations adviser	2	30,380	3	46,920	3	47,410
Librarian	1	14,515	1	15,640	1	15,640
Maintenance planner	2	29,930	2	31,770	2	32,260
Maintenance technician	10	148,300	10	156,890	10	160,320
Materials analyst	2	29,480	3	45,940	3	46,430
Mathematician	11	159,665	11	169,590	11	170,080
Medical officer	14	220,310	14	242,970	14	241,990
Medical technician	1	14,965	1	15,640	1	16,130
Meteorologist	8	121,070	8	124,140	8	126,590
Operations/training officer (pilot)	15	212,775	15	227,250	15	234,600
Operations analyst	62	900,380	60	923,700	60	938,400
Patent adviser	4	58,060	4	61,090	4	62,560
Personnel assistant	5	72,575	5	77,710	5	78,200
Personnel officer	39	580,485	39	616,820	39	622,700
Personnel technician	16	235,840	16	250,240	16	254,160
Physicist	9	124,785	11	169,100	13	198,910
Placement officer	5	75,275	5	79,180	5	81,140
Procurement officer	33	452,145	30	468,710	30	475,570
Production analyst	1	14,515	2	29,320	2	30,300
Production control officer	6	89,340	7	108,500	7	110,950
Professor	1	14,965	1	15,640	1	15,640
Psychologist	1	13,615	1	14,660	1	15,150
Research and development officer (photo)	1	17,215	1	18,580	1	18,580
Real estate officer	6	88,440	6	94,820	6	96,780
Requirements officer	2	30,380	2	32,750	2	32,750
Research analyst	1	14,965	1	14,660	1	14,660
Research development officer	3	42,645	3	45,940	3	46,920
Research physiologist	1	14,965	1	15,640	1	15,640
Science analyst	2	28,580	2	30,300	2	31,280
Security officer	4	56,710	4	60,600	4	62,070
Special assistant, logistics	1	14,965	1	15,640	1	16,130
Special assistant to the deputy director	1	14,965				
Special assistant, comptroller	1	14,065	1	15,150	1	15,640
Statistician	13	190,945	13	203,320	13	205,770
Superintendent, aircraft shops	6	94,290	6	97,760	6	98,740
Supply assistant	13	190,495	13	203,320	13	204,300
Supply officer	130		118		115	
	1,957,600		1,821,510		1,805,950	
Survey statistician	1	14,065	1	15,150	1	15,640
Technical adviser	21	314,715	21	333,830	21	339,710
Technical writer	1	14,065	1	15,150	1	15,640
Technician, electronic	2	30,380	2	32,260	2	32,260
Traffic manager	20	292,100	20	310,840	20	317,700
Training officer	16	229,060	16	241,910	16	245,830
GS-13, \$12,075 to \$15,855	4,968		4,983		4,953	
	62,601,840		65,982,105		65,611,035	
GS-12, \$10,250 to \$13,445	10,051		10,042		9,962	
	107,746,850		112,277,650		111,349,020	
GS-11, \$8,650 to \$11,305	16,035		15,989		15,764	
	146,399,590		151,770,420		149,678,145	
GS-10, \$7,900 to \$10,330	1,580		1,580		1,500	
	13,385,675		14,030,990		13,369,830	
GS-9, \$7,220 to \$9,425	19,665		19,660		19,550	
	151,479,380		158,303,605		157,472,655	
GS-8, \$6,630 to \$8,610	1,590		1,575		1,558	
	11,388,810		11,797,670		11,671,760	
GS-7, \$6,050 to \$7,850	12,433		12,472		12,248	
	80,068,610		84,665,400		83,131,400	
GS-6, \$5,505 to \$7,170	6,725		6,701		6,694	
	39,610,300		42,296,000		42,219,170	

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5, \$5,000 to \$6,485	19,748	\$103,538,760	19,688	\$111,177,010	19,588	\$110,529,500
GS-4, \$4,480 to \$5,830	24,660	117,085,660	24,502	124,867,660	24,312	123,894,510
GS-3, \$4,005 to \$5,220	18,536	79,932,440	18,292	84,181,095	18,040	83,111,490
GS-2, \$3,680 to \$4,805	1,603	6,267,695	1,584	6,453,745	1,560	6,358,300
GS-1, \$3,385 to \$4,420	51	195,855	41	163,165	38	153,010
Grades established by Public Law 313:						
Assistant for advanced research	1	18,000	1	21,555	1	21,555
Chief, defense team	1	18,000	1	21,555	1	21,555
Chief, limited war team	1	18,000	1	21,555	1	21,555
Chief, military posture team	1	18,000	1	21,555	1	21,555
Chief, offense team	1	19,000	1	21,555	1	21,555
Chief, operational capabilities division						
	1	17,000				
Chief, operations analysis	3	57,000	3	69,000	3	69,000
Chief, plans/tactics division, operations analysis	1	16,500	1	19,500	1	19,500
Chief, research team	1	18,500	1	21,555	1	21,555
Chief, science/technology division, operations analysis	1	17,500				
Chief scientist	3	57,500	3	69,750	3	69,750
Chief, weapon systems division, operations analysis	1	17,000	1	20,245	1	20,245
Deputy chief, operations analysis	2	37,500	2	45,250	2	45,250
Deputy for development	1	20,000	1	24,500	1	24,500
Deputy for engineering	1	20,000	1	24,500	1	24,500
Deputy for requirements	1	20,000	1	24,500	1	24,500
Deputy for research	1	20,000	1	24,500	1	24,500
Deputy technical director, Air Force technical applications center	1	18,000	1	21,555	1	21,555
Director, scientific services, air weather services	1	18,500	1	20,245	1	20,245
Physical scientist	1	18,300	1	18,935	1	18,935
Scientific adviser, communications and electronics	1	19,000	1	22,945	1	22,945
Scientific adviser, intelligence	1	17,500	1	20,900	1	20,900
Operations analyst	5	90,250	5	104,580	5	105,890
Research associate			1	20,900		
Science analyst	1	20,000				
Scientific adviser	6	116,450	6	140,945	6	140,945
Technical adviser	7	126,000	9	190,050	9	190,050
Technical director, Air Force technical application center	1	20,000	1	24,500	1	24,500
Vice chairman, advisory group for aeronautical research and development						
	1	20,000	1	24,500	1	24,500
Ungraded positions at annual rates: Less than \$14,170						
	12,674	88,920,437	12,343	88,422,087	12,249	87,800,832
Ungraded positions at hourly rates equivalent to \$14.170 or above:						
Foreman, maintenance	14	201,679	13	190,030	13	190,030
Foreman, shop	5	69,265	5	69,265	5	69,265
Superintendent, aircraft shops	1	15,330	1	15,330	1	15,330
Less than \$14,170	116,980	627,890,121	112,536	622,348,493	111,479	617,182,748
Total permanent	269,740	1,674,311,687	264,416	1,719,168,790	261,923	1,704,621,455
Pay above the stated annual rate		13,672,756		6,522,032		6,492,791
Lapses		-5,004		-4,472		-5,201
Net savings due to lower pay scales for part of the year		-34,340,017		-28,241,229		-29,278,194
Net permanent (average number, net salary):						
United States and possessions	241,095		238,186		235,435	
Foreign countries:	1,563,013,249		1,627,180,103		1,613,538,299	
U.S. rates	7,036		7,174		7,007	
Local rates	44,191,045		46,468,394		45,435,473	
Total	16,605		14,584		14,280	
Local rates	26,310,713		23,116,640		22,862,280	
Positions other than permanent:						
Part-time employment:						
United States and possessions		295,467		298,309		298,309
Foreign countries:						
U.S. rates		44,416		44,434		44,434
Local rates		20,177		21,000		21,000
Intermittent employment:						
United States and possessions		394,771		526,307		526,307
Foreign countries:						
U.S. rates		25,966		21,230		21,230
Local rates		4,196		3,500</		

OPERATION AND MAINTENANCE, DEFENSE AGENCIES				1964 actual		1965 estimate		1966 estimate		
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:										
Level I. \$35,000:										
Secretary of defense.....	1	\$25,000	1	\$35,000	1	\$35,000				
Level II. \$30,000:										
Deputy secretary of defense.....	1	22,500	1	30,000	1	30,000				
Level III. \$28,500:										
Director of defense research and engineering.....	1	22,000	1	28,500	1	28,500				
Level IV. \$27,000:										
Assistant secretary of defense (administration).....			1	27,000	1	27,000				
Assistant secretary of defense (comptroller).....	1	20,000	1	27,000	1	27,000				
Assistant secretary of defense (deputy director, defense research and engineering).....	1	20,000	1	27,000	1	27,000				
Assistant secretary of defense (installations and logistics).....	1	20,000	1	27,000	1	27,000				
Assistant secretary of defense (international security affairs).....	1	20,000	1	27,000	1	27,000				
Assistant secretary of defense (manpower).....	1	20,000	1	27,000	1	27,000				
Assistant secretary of defense (public affairs).....	1	20,000	1	27,000	1	27,000				
General counsel.....	1	20,000	1	27,000	1	27,000				
Level V. \$26,000:										
Assistant to the secretary (atomic energy) and chairman, military liaison committee.....	1	20,000	1	26,000	1	26,000				
Deputy director, defense research and engineering (research and technology).....			1	26,000	1	26,000				
Deputy director, defense research and engineering (space).....			1	26,000	1	26,000				
Deputy director, defense research and engineering (strategic and defensive systems).....			1	26,000	1	26,000				
Deputy director, defense research and engineering (tactical warfare programs).....			1	26,000	1	26,000				
Deputy general counsel.....			1	26,000	1	26,000				
Director, advanced research projects agency.....			1	26,000	1	26,000				
GS-18. \$24,500:										
Administrative assistant to the Secretary of Defense.....	1	20,000	1	24,500	1	24,500				
Assistant for special intelligence.....			1	24,500	1	24,500				
Assistant general counsel.....	1	20,000	1	24,500	1	24,500				
Assistant to the assistant secretary of defense (international security affairs).....			1	24,500	1	24,500				
Assistant to the deputy secretary (executive secretary, defense industry council).....	1	20,000	1	24,500	1	24,500				
Assistant to the secretary (legislative affairs).....	1	20,000	1	24,500	1	24,500				
Comptroller, defense supply agency.....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (accounting).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (administrative services).....			1	24,500	1	24,500				
Deputy assistant secretary (African affairs and foreign military rights).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (arms control).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (budget).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (civilian personnel and industrial relations).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (civil rights).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (education and manpower resources).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (equipment maintenance).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (family housing).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (Far East and Latin American affairs).....			1	24,500	1	24,500				
Deputy assistant secretary for public affairs.....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (management).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (manpower requirements and special studies).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (planning and North Atlantic affairs).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (planning, intelligence and international logistics).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (procurement).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (production and management).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (programming).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (properties and installations).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (security policy).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (supply and services).....	1	20,000	1	24,500	1	24,500				
Deputy assistant secretary (systems analysis).....	1	20,000	1	24,500	1	24,500				
Deputy general counsel.....	1	20,000								
Grades and ranges—Continued										
GS-18. \$24,500—Continued										
Director for construction.....	1	\$20,000	1	\$24,500	1	\$24,500				
Director for procurement management.....	1	20,000	1	24,500	1	24,500				
Director, office of electronics.....	1	20,000	1	24,500	1	24,500				
Director, office of review and services.....	1	20,000	1	24,500	1	24,500				
Director of maintenance engineering.....	1	20,000	1	24,500	1	24,500				
Director, policy planning division.....	1	20,000	1	24,500	1	24,500				
Economic adjustment adviser.....	1	24,500	1	24,500	1	24,500				
Economic adviser to the assistant secretary of defense (comptroller).....	1	20,000	1	24,500	1	24,500				
Senior project director (systems selections).....	1	20,000								
Senior special assistant.....	1	20,000	1	24,500	1	24,500				
Special assistant (command and control).....	1	20,000	1	24,500	1	24,500				
Special assistant, office for organizational and management planning.....	1	20,000	1	24,500	1	24,500				
Special assistant to the secretary.....	2	40,000	2	49,000	2	49,000				
GS-17. \$21,445 to \$24,445:										
Assistant deputy comptroller (director of systems analysis).....	1	18,500	1	22,945	1	23,695				
Assistant deputy comptroller for cost analysis.....	1	18,500	1	22,945	1	23,695				
Assistant for contract financing.....	1	20,000	1	24,445	1	24,445				
Assistant for operations (comptroller).....	1	18,500	1	22,945	1	23,695				
Assistant for special activities (comptroller).....	1	18,500	1	22,945	1	23,695				
Assistant for special intelligence.....	1	18,500								
Assistant general counsel (administration/civil defense).....	1	19,500	1	23,695	1	24,445				
Assistant general counsel (fiscal affairs).....	1	20,000	1	24,445	1	24,445				
Assistant general counsel (manpower, personnel and reserve).....	1	19,500	1	24,445	1	24,445				
Associate director, directorate for statistical services.....	1	18,500	1	22,945	1	23,695				
Chief, military construction branch (comptroller).....	1	19,500	1	24,445	1	24,445				
Chief, program Vela uniform.....	1	19,000	1	23,695	1	23,695				
Chief, research and development branch (comptroller).....	1	19,500	1	24,445	1	24,445				
Chief scientist, defense intelligence agency.....	1	18,000	1	21,445	1	21,445				
Comptroller, defense intelligence agency.....	1	19,000	1	23,695	1	23,695				
Counsel, defense supply agency.....	1	19,500	1	23,695	1	24,445				
Deputy assistant director (engineering management).....					1	24,500	1	24,500		
Deputy comptroller for audit.....	1	20,000	1	24,445	1	24,445				
Deputy comptroller for internal audit.....			1	21,445	1	21,445				
Deputy comptroller for management.....	1	18,000	1	22,195	1	22,945				
Deputy comptroller (programming).....	1	19,000	1	23,695	1	23,695				
Deputy director, office of electronics.....	1	19,000	1	23,695	1	23,695				
Deputy director, procurement and production, defense supply agency.....	1	20,000	1	24,445	1	24,445				
Director, accounting and finance policy division.....	1	19,500	1	23,695	1	24,445				
Director, civilian personnel policy division.....	1	20,000	1	24,445	1	24,445				
Director for classification management.....	1	18,500	1	22,945	1	23,695				
Director for equal employment opportunity.....	1	18,500	1	22,945	1	23,695				
Director for planning and international programs.....	1	18,500	1	22,945	1	23,695				
Director for real property management.....	1	19,500	1	23,695	1	24,445				
Director for special projects.....	1	19,000	1	23,695	1	23,695				
Director for technical logistics data and information/quality control and reliability.....	1	18,500	1	22,945	1	23,695				
Director for telecommunications policy.....	1	19,500	1	24,445	1	24,445				
Director for transportation and warehousing policy.....	1	20,000	1	24,445	1	24,445				
Director for weapons systems scheduling and analysis.....	1	19,000	1	23,695	1	23,695				
Director, office of maintenance policy.....	1	19,500	1	23,695	1	24,445				
Director, office of manpower supply.....	1	20,000	1	24,445	1	24,445				
Director of economic adjustment.....	1	23,695	1	23,695	1	23,695				
Director of economic utilization policy.....	1	19,000	1	23,695	1	23,695				
Director of manpower requirements and utilization.....	1	20,000	1	24,445	1	24,445				
Director of policy planning.....	1	18,500	1	22,945	1	23,695				
Director of program management.....	1	19,000	1	23,695	1	23,695				
Director of program operations and review.....	1	18,000	1	22,195	1	22,945				
Director of small business policy.....	1	19,000	1	23,695	1	23,695				
Director of special studies.....	1	18,000	1	22,195	1	22,945				
Director, operations and maintenance division (comptroller).....	1	19,000	1	23,695	1	23,695				
Director, statistical services.....	1	19,500	1	24,445	1	24,445				
Operations research analyst.....	1	18,500	1	22,945	1	23,695				
Policy analyst and historian.....	1	19,500	1	23,695	1	24,445				
Scientific administrator.....			1	21,445	1	21,445				
Special assistant (installations and logistics).....	1	20,000	1	24,445	1	24,445				
Special assistant to the assistant secretary (international security affairs).....					1	21,445	1	21,445		
Special assistant to the director, defense supply agency.....	1	19,500	1	24,445	1	24,445				
Special assistant to the general counsel.....	1	18,000								
Special assistant to the secretary.....	1	20,000	1	24,445	1	24,445				
Staff analyst.....	1	18,000	1	22,195	1	22,945				
Staff director for research and special projects.....	1	20,00								

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-17. \$21,445 to \$24,445—Continued			
Technical adviser, defense communications system	1 \$18,500	1 \$22,195	1 \$22,945
Technical adviser for logistics, plans and systems, defense supply agency	1 19,000		
GS-16. \$18,935 to \$24,175:			
Administrative officer, defense supply agency	2 35,000	2 42,455	2 43,110
Aerospace engineer	4 70,500	4 79,670	4 81,635
Assistant deputy manager, national communications systems		1 21,555	1 22,210
Assistant director of small business policy	1 17,500	1 20,900	1 21,555
Assistant economic adjustment advisor	1 18,000		
Assistant for administrative management	1 17,500	1 21,555	1 21,555
Assistant for counterinsurgency	1 17,000	1 20,900	1 20,900
Assistant for industrial management practices		1 21,555	1 21,555
Assistant to the director for construction	1 17,500	1 20,900	1 21,555
Associate counsel, Defense Supply Agency		1 23,520	1 23,520
Budget administrator, defense supply agency	1 18,000	1 22,210	1 22,210
Business analyst (small business), defense supply agency	1 18,000	1 22,210	1 22,210
Chief, appropriation accounting branch	1 17,000	1 20,900	1 20,900
Chief, computer display division		1 18,935	1 19,590
Chief (defense communications system frequency division)		1 18,935	1 18,935
Chief, fiscal analysis branch	1 17,500	1 21,555	1 21,555
Chief, industrial and cost accounting branch	1 17,500	1 21,555	1 21,555
Chief, personnel branch	1 18,000	1 22,210	1 22,210
Chief, property accounting branch	1 18,000	1 22,210	1 22,210
Chief, reserve forces facilities division	1 17,500	1 21,555	1 21,555
Civilian adviser to chairman, JCS	1 17,000	1 20,900	1 20,900
Civilian personnel officer, defense intelligence agency	1 16,000	1 18,935	1 18,935
Comptroller, defense communications agency	1 17,000	1 21,555	1 22,210
Deputy assistant director (chemical technology)		1 20,245	1 20,245
Deputy assistant director		1 18,935	1 18,935
Deputy assistant for special intelligence	1 16,500	1 20,245	1 20,900
Deputy assistant general counsel (fiscal matters)	1 17,500	1 20,900	1 21,555
Deputy chief, procurement and production division	1 17,500	1 20,900	1 21,555
Deputy director, civilian personnel division	1 18,000	1 22,210	1 22,210
Deputy director (European region)	1 17,500	1 19,590	1 20,245
Deputy director for production and requirements	1 17,500	1 18,935	1 19,580
Deputy director for review and services	1 17,500	1 20,900	1 21,555
Deputy director, office of industrial relations	1 18,000	1 22,210	1 22,210
Deputy director of program management	1 17,000	1 20,900	1 21,555
Deputy to the assistant director, advanced research projects agency	1 17,000	1 20,900	1 20,900
Director, contract audit policy division	1 17,000	1 20,245	1 20,900
Director for armed forces information and education	1 17,500	1 20,900	1 21,555
Director for defense industries studies	1 18,000	1 22,210	1 22,210
Director for management and evaluation	1 17,500	1 20,900	1 21,555
Director for programing	1 17,500	1 21,555	1 21,555
Director for standards and design (family housing)	1 17,000	1 20,900	1 20,900
Director, inspection and audit division	1 17,000	1 20,900	1 20,900
Director, internal audit and policy division	1 17,000	1 20,900	1 20,900
Director, international balance of payments division	1 17,500	1 20,900	1 21,555
Director of budget and finance	1 17,500	1 20,245	1 20,900
Director, office of foreign economic affairs	1 17,000	1 20,900	1 20,900
Director of news services	1 17,500	1 19,590	1 20,245
Director of personnel administration	1 18,000	1 22,210	1 22,210
Director of personnel, defense supply agency	1 17,500	1 21,555	1 21,555
Director of security review	1 17,000	1 20,900	1 20,900
Director, plans and systems division	1 17,000	1 20,900	1 20,900
Director, systems engineering	1 17,000	1 20,245	1 20,900
Director, U.S. Armed Forces Institute	1 17,000	1 20,245	1 20,900
Director, weapons systems planning and negotiation		1 18,935	1 19,590
Electronic engineer	1 18,000	1 19,590	1 20,245
Executive assistant	1 17,000	1 20,900	1 20,900
Executive secretary, defense science board		1 19,590	1 19,590
General engineer	1 18,000	1 20,245	1 20,900

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-16. \$18,935 to \$24,175—Continued			
General supply officer, defense supply agency	3 \$52,500	3 \$64,665	3 \$64,665
General transportation officer, defense supply agency	1 17,500	1 21,555	1 21,555
Intelligence operations officer	1 16,000	1 18,935	1 18,935
Intelligence operations officer (acquisition)	1 16,500	1 20,245	1 20,245
Intelligence operations officer (estimates)	1 17,000	1 20,245	1 20,900
Intelligence operations officer (processing)	1 16,000	1 18,935	1 18,935
Intelligence operations officer (resources management)	1 16,000	1 18,935	1 18,935
Intelligence operations specialist	1 17,000	1 20,900	1 21,555
Manpower productivity specialist	1 17,000	1 20,900	1 20,900
Operations research analyst	1 16,000	2 38,525	2 39,180
Operations research analyst (cost analysis)	2 33,500	2 41,145	2 41,800
Physical science adviser (mapping and charting)	2 36,000	2 43,765	2 43,765
Physical science officer	1 17,000	4 78,360	4 78,360
Physicist (general)		1 18,935	1 18,935
Principal assistant to deputy assistant secretary (civil rights)	1 16,000	1 19,590	1 20,245
Procurement officer, defense supply agency	2 34,000	2 41,800	2 41,800
Procurement and contract director, defense supply agency	1 17,000	1 20,900	1 20,900
Program and accounting officer	1 16,000	1 18,935	1 18,935
Program and budget financial review specialist		1 18,935	1 19,590
Project director	2 35,000	2 42,455	2 43,110
Racial relations adviser	1 17,500	1 21,555	1 21,555
Scientific and technical consultant	4 68,000	4 80,980	4 81,635
Senior attorney (logistics)	1 17,000	1 20,900	1 20,900
Senior automatic data processing engineer		1 18,935	1 19,590
Senior automatic data processing information systems specialist	1 17,000	1 20,245	1 20,900
Senior automatic data processing plans specialist	1 16,000	1 18,935	1 19,590
Senior command and control systems analyst	2 36,000	2 43,110	2 44,420
Senior command and control systems engineer		1 18,935	1 18,935
Senior communications electronics research and development specialist		1 18,935	1 18,935
Senior communications engineer	1 17,000	1 20,245	1 20,900
Senior communications plans specialist		1 18,935	1 18,935
Senior communications security specialist		1 18,935	1 18,935
Senior program system specialist		1 18,935	1 18,935
Special assistant, information services	1 18,000	1 22,210	1 22,210
Special assistant to deputy assistant secretary (budget)		1 19,590	1 20,245
Special assistant to the assistant secretary	1 17,500	1 21,555	1 21,555
Staff director, base utilization	1 17,000	1 20,900	1 20,900
Staff director, classification division	1 17,500	1 20,900	1 21,555
Staff director, data systems division	1 17,000	1 20,900	1 20,900
Staff director for management surveillance	1 17,500	1 21,555	1 21,555
Staff director, projects division	1 17,500	1 20,900	1 21,555
Staff director, requirements and provisioning division	1 16,500	1 20,245	1 20,900
Staff director, transportation single manager division	1 17,500	1 20,900	1 21,555
Staff analyst	2 35,000	2 41,800	2 43,110
Staff analyst (manpower)		1 18,935	1 18,935
Staff analyst (systems planning)	1 17,500	1 20,900	1 21,555
Staff analyst (weapons systems)	1 18,000	1 19,590	1 20,245
Staff assistant		1 18,935	1 19,590
Technical adviser	1 17,000	1 20,245	1 20,900
Technical adviser (research and development)		2 37,870	2 37,870
Technical assistant	1 18,000	4 78,360	4 80,325
Technical assistant (automatic data processing systems)	1 17,500	1 20,900	1 20,900
Technical assistant (research and development)	1 16,000	1 18,935	1 18,935
Technical director, hard point defense program	1 17,500	1 20,900	1 21,555
Technical director, over the horizon detection program	1 17,000	1 20,900	1 20,900
GS-15. \$16,460 to \$21,590:			
Accountant	13 220,125	13 236,780	12 224,310
Actuary (military compensation)		1 16,460	1 16,460
Administrative officer	29 489,820	15 279,390	15 290,790
Aeronautical engineer	1 17,210	1 18,170	1 18,740
Aerospace engineer	1 16,695	1 18,170	1 18,170
Antarctic projects officer	1 16,695	1 18,170	1 18,170
Architectural engineer	2 33,905	2 36,910	2 37,480
Assistant director for policy and procedure	1 16,695	1 18,170	1 18,170
Assistant director for security	1 17,725	1 18,740	1 19,310
Associate director		1 17,030	1 17,030
Attorney	25 477,760	22 416,770	22 425,320
Audiovisual officer	1 17,210		
Auditor	11 184,160	13 222,790	13 210,570
Biologist	1 16,180	1 17,600	1 18,170
Budget analyst	24 497,375	27 473,810	30 520,600
Cartographer	3 50,085	3 53,370	3 54,510
Cataloging officer	4 68,325	4 73,820	4 74,390
Chemical engineer	2 35,965	1 19,880	1 19,880
Chemist	3 50,085	3 53,940	3 55,080

PERSONNEL COMPENSATION

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Grades and ranges—Continued	1964 actual		1965 estimate		1966 estimate		Grades and ranges—Continued	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$16,460 to \$21,590—Continued							GS-15. \$16,460 to \$21,590—Continued						
Chief, budget and financial services division	1	\$16,180	1	\$17,600	1	\$17,600	Scientist	1	\$17,210	1	\$18,740	1	\$18,740
Chief, communications engineering	2	32,875	2	34,630	2	35,770	Space engineer	1	15,665	1	17,030	1	17,600
Chief, management services division	1	16,180	1	17,030	1	17,030	Special assistant	7	117,895	6	108,450	6	109,590
Chief, organization and manpower division	1	17,210	1	18,740	1	19,310	Special assistant, intelligence and space					1	16,460
Chief, program and resources analysis division	1	17,725					Special assistant (plans)			1	19,880	1	20,450
Chief, standards division	1	16,695	1	18,170	1	18,740	Staff analyst	9	149,740	9	162,390	12	214,620
Chief, terminal facilities division	1	17,210	1	18,740	1	18,740	Staff assistant	4	69,355	6	107,880	6	108,450
Classification officer	1	16,180	1	17,600	1	18,170	Staff director (dependent schools division)	1	16,180	1	17,600	1	18,170
Command and control specialist	1	16,180					Staff director (director for personnel access authorization review)	1	18,240	1	19,310	1	19,310
Commodity industry analyst	2	38,025	2	40,900	2	40,900	Staff director (reserve forces policy board)	1	17,210	1	18,170	1	18,170
Communications specialist	22	362,655	21	367,320	21	371,880	Staff director (security planning and performance division)	1	15,665	1	17,030	1	17,600
Comptroller	1	16,180	1	17,600	1	18,170	Staff officer (inspections)			2	32,920	2	32,920
Construction management engineer	7	122,015	7	131,750	7	133,460	Statistician	11	196,520	11	211,840	11	212,980
Contract specialist	3	49,570	4	69,830	4	71,540	Storage management officer	2	33,390	2	35,770	2	36,910
Cost analyst			2	32,920	2	32,920	Storage specialist	2	34,935	2	38,050	2	38,050
Data standards specialist			1	16,460	3	49,380	Strategic forces specialist			2	32,920	2	32,920
Data systems specialist	2	35,450	2	37,480	2	38,620	Supervisory program planner			1	18,740	1	18,740
Deputy chief, plans and policy (national military command system, support center)	1	16,180	1	17,030	1	17,600	Supply officer	43	727,945	43	793,780	43	786,440
Deputy director, directorate for foreign military rights affairs	1	17,210					Supply requirements officer	3	51,630	3	56,220	3	56,220
Deputy director for plans and programs	1	17,210	1	18,740	1	18,740	Systems accountant	10	170,555	10	183,410	10	186,260
Deputy director for security review	1	16,695	1	18,170	1	18,170	Systems analyst (automatic data processing)	5	83,475	5	88,570	5	89,140
Deputy director, U.S. Armed Forces Institute	1	16,695	1	17,600	1	18,170	Tactical forces specialist					3	49,380
Deputy staff director (dependents schools division)	1	15,665	1	17,030	1	17,600	Technical adviser	1	16,695	1	18,170	1	18,170
Digital computer systems administrator	13	218,550	8	146,500	8	166,950	Technical assistant	1	17,210	1	18,170	1	18,740
Digital computer systems analyst	3	50,085	3	51,430	3	52,115	Technical data management specialist			3	52,800	3	54,510
Digital computer systems programmer	1	15,665	1	17,030	1	17,600	Transportation officer	10	175,705	10	187,970	10	195,100
Digital computer systems specialist	2	32,875	2	35,770	2	36,340	Transportation specialist	3	52,660	3	56,220	3	56,790
Director, correspondence and directives division	1	18,240	1	19,880	1	19,880	Weapons systems analyst	2	33,905	5	85,720	7	119,210
Director (directorate for security plans and programs)	1	17,210	1	18,740	1	18,740	GS-14. \$14,170 to \$18,580:						
Director, economic analysis			1	16,460	1	16,460	Accountant	12	178,680	18	275,150	18	277,110
Director of behavioral sciences			1	16,460	1	16,460	Action assignment officer	1	14,065	1	15,150	1	15,640
Director of facilities and services	1	18,755	1	19,880	1	20,450	Administrative officer	47	678,605	42	625,120	42	632,270
Director of legislative reference service	1	17,725	1	18,740	1	19,310	Architect	2	29,030	2	30,790	2	31,280
Director of security services	1	17,725	1	18,740	1	19,310	Arms control specialist	1	14,065	1	15,150	1	15,640
Economist			1	16,460	1	16,460	Assistant director, correspondence and directives division	1	14,065	1	15,150	1	15,640
Education specialist	2	32,875	1	18,170	1	18,170	Assistant director for education	1	14,515	1	15,150	1	15,150
Electrical engineer	33	556,600	30	520,660	34	617,780	Assistant director for finance and supply	1	14,965	1	15,640	1	16,130
Electronic engineer	9	151,800	10	185,030	10	188,450	Assistant director for personnel and administration	1	13,615				
Engineer	4	67,810	4	72,680	4	73,820	Astro geophysicist	1	13,615	1	14,170	1	14,660
Engineering specialist	1	18,240	1	19,310	1	19,880	Attorney	32	467,630	34	520,980	34	531,270
Equipment specialist	5	86,050	5	90,850	5	93,700	Auditor	4	56,260	12	173,470	13	190,580
Executive assistant	1	18,240	1	19,880	1	19,880	Budget analyst	16	229,090	23	343,060	23	347,470
Executive officer	3	51,115	3	54,510	3	55,080	Cartographer	3	43,095	3	45,940	3	45,940
Facilities and services officer	1	16,695	1	18,170	1	18,170	Cartographic archivist	1	14,065	1	15,150	1	15,640
Financial management specialist	7	116,865	7	126,050	7	128,900	Cataloging officer	12	176,880	12	187,190	12	188,660
Fiscal analyst	3	50,600	3	54,510	3	55,650	Chemist	3	43,095	3	45,940	3	46,920
Fiscal and program management officer	1	16,695	1	18,170	1	18,170	Chief, negotiation division			1	14,170		
Foreign affairs officer	6	106,350	4	72,110	4	72,680	Chief, personnel division	1	14,065	1	14,660	1	15,150
General engineer	25	426,645	18	336,000	18	362,240	Civil engineer	1	14,515	1	15,640	1	15,640
Geographer	1	15,665	1	16,460	1	17,030	Communication engineer	7	101,080	7	125,270	8	142,540
Geophysicist	1	16,180	1	17,600	1	18,170	Communication specialist	37	520,855	37	543,400	37	553,090
Historian	1	17,210	1	18,170	1	18,740	Comptroller	1	14,515	1	15,150	1	15,640
Industrial specialist	15	261,700	12	217,470	12	220,890	Construction management engineer	4	63,010	4	65,990	4	67,950
Industrial relations specialist	1	16,180	1	17,030	1	17,600	Contract specialist	2	28,580	3	45,450	3	46,380
Intelligence program analysis officer	1	16,180	1	17,030	1	17,030	Cost analyst			4	56,680	5	70,850
Intelligence operations specialist	22	383,255	22	407,720	22	411,140	Data element and code specialist			2	28,340	2	28,340
Intelligence research specialist	19	335,745	20	377,650	20	380,500	Data standards specialist					6	85,020
Intelligence specialist	2	33,390	2	35,770	2	36,910	Deputy comptroller	1	14,965	1	15,640	1	16,130
International economist	6	106,865	7	131,750	7	132,320	Deputy coordinator (Federal voting assistance)	1	14,965	1	16,130	1	16,130
Labor economist	1	18,240	1	19,880	1	19,880	Deputy director, contracts	1	14,515	1	15,150		
Legislative analyst	2	33,905	2	36,910	2	37,480	Deputy director of legislative reference service	1	14,515	1	15,150	1	15,640
Logistics analyst	1	16,695	1	18,170	1	18,170	Deputy director, management	1	14,515	1	15,150		
Logistics officer	6	100,170	6	106,170	6	108,450	Deputy officer in charge, armed forces information and education	1	15,865	1	16,620	1	16,620
Logistics programmer	2	33,905	2	36,340	2	37,480	Digital computer specialist	1	13,615	1	14,170	1	14,660
Management analyst	4	64,205	7	118,640	7	119,780	Digital computer systems administrator	9	115,220	9	138,040	9	139,780
Management evaluation officer	4	70,385	5	93,700	5	95,410	Digital computer systems analyst	33	465,720	38	561,680	42	629,930
Manpower specialist	6	106,865	6	113,010	7	131,180	Digital computer systems programmer	8	111,170	10	147,580	10	149,050
Mathematician	2	31,845	2	33,490	2	34,060	Digital computer systems specialist	1	14,065	1	14,660	1	15,150
Mechanical engineer	1	17,210	1	18,170	1	18,740	Director, graphics and special presentations branch	1	14,065	1	15,150	1	15,640
Metallurgist	1	18,240	1	19,880	1	19,880	Economist	1	13,615	1	14,660	1	15,150
Mobilization planning officer	1	18,755	1	19,880	1	19,880	Editorial and implementation officer	1	14,065	1	15,150	1	15,640
Naval architect	1	18,240	1	19,880	1	19,880	Electrical engineer	18	250,920	18	261,430	18	265,840
Operations research analyst	7	114,290	9	156,130	10	175,430	Electrical technician	1	14,065	1	14,660	1	15,150
Personnel officer	8	134,075	8	145,360	8	146,500	Electronic engineer	10	145,500	10	154,440	10	156,890
Personnel specialist	2	34,935	2	38,050	2	38,050	Employee development officer	1	14,515	1	15,640	1	15,640
Physical science administrator	13	222,185	13	236,210	13	239,630	Engineer	4	62,110	3	48,880	3	49,370
Physical science officer	2	33,390	3	50,250	3	51,090	Equipment specialist	5	71,675	5	75,750	5	76,730
Physicist	3	50,085	3	53,940	3	54,510	Financial management officer	5	74,825	5	79,180	5	79,180
Planning specialist	1	15,665	1	17,030	1	17,600	Fiscal analyst	1	14,065	1	15,150	1	15,640
Procurement analyst	8	133,560	8	144,220	8	147,070	Foreign affairs officer	2	31,340	1	14,660	1	15,150
Procurement officer	26	369,650	15	270,270	15	280,530	Forms control and standards officer	1	15,865	1	16,620	1	17,110
Production specialist	1	18,240	1	19,310	1	19,880	Frequency engineer	1	13,615	1	14,170	1	14,660
Program analyst	7	121,500	10	179,990	10	181,700	General engineer	31	461,665	34	532,740	34	538,620
Program and budget financial review specialist	1	15,665	1	16,460	1	17,030	Historian	5	76,175	5	81,140	5	82,120
Program coordinator	10	176,220	9	171,510	9	171,510	Industrial engineer	1	14,415	2	30,790	2	31,280
Program maintenance officer	3	48,540	3	51,090	3	52,800	Industrial specialist	12	177,330	9	140,535	9	141,740
Program management officer	12	220,640	12	219,750	12	238,490	Information specialist	8	118,820	7	110,460	7	112,910
Program manager	9	153,345	11	198,730	11	202,720	Intelligence operations specialist	27	400,065	26	410,070	26	415,460
Property disposal officer	4	66,730	4	71,540	4	72,680	Intelligence research specialist	71		72		72	
Public information specialist	2	33,905	3										

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Management analyst.....	20	\$292,100	34	\$508,240	35	\$523,390
Mathematician.....	2	28,580	3	43,980	3	44,960
Medical officer.....	1	14,065	1	14,660	1	14,660
Nuclear physicist.....	1	14,515	1	15,150	1	15,640
Operations research analyst.....	8	111,620	9	132,430	10	150,520
Packing specialist.....	2	31,730	2	33,240	2	33,730
Personnel director.....	2	30,380	2	30,790	2	32,260
Personnel officer.....	16	234,520	16	248,280	16	250,730
Physical science administrator.....	4	59,410	4	63,540	4	63,540
Physical scientist.....	1	14,065	1	15,150	1	15,640
Physical vulnerability scientist.....	1	15,865	1	16,620	1	16,620
Plans and program officer.....	7	98,455	8	119,730	8	121,690
Position classification officer.....	1	15,415	1	16,130	1	16,620
Printing management officer.....	1	14,515	1	15,150	1	15,640
Procurement analyst.....	5	72,575	5	78,200	5	79,670
Procurement officer.....	32	476,180	39	600,650	39	608,000
Program analyst.....	8	120,170	9	141,740	9	143,210
Program and budget review specialist.....	2	28,580	4	58,150	3	44,960
Program and control analyst.....	1	13,615	1	14,170	1	14,660
Program coordinator.....	3	49,395	3	51,820	3	51,820
Program management specialist.....	1	14,065	1	14,660	1	15,150
Program manager.....	1	14,965	1	15,640	1	15,640
Program officer, cartographic.....	1	13,615	1	14,170	1	14,660
Project officer.....	1	14,065	2	29,320	2	29,810
Property disposal officer.....	6	86,190	6	91,390	6	91,880
Publications officer.....	1	16,315	1	17,110	1	17,110
Public utilities specialist (rates and tariffs).....	1	13,615	1	14,170		
Quality control officer.....	5	73,025	7	108,990	7	109,480
Realty officer.....	1	15,865	1	17,110	1	17,110
Safety engineer.....	1	16,315	1	17,110	1	17,110
Science and technical administrator.....	2	28,130	2	30,300	2	30,300
Security officer.....	1	14,515	1	15,640	1	15,640
Security specialist.....	1	15,415	1	16,130	1	16,620
Space management officer.....			1	14,170	1	14,660
Staff analyst.....	3	41,295	4	58,640	4	60,110
Staff assistant.....	1	14,515	1	15,640	1	15,640
Staff specialist (inspections).....			2	28,340	2	28,340
Standardization program manager.....	1	14,965	1	16,130	1	16,130
Standardization specialist.....			2	31,770	2	32,750
Statistician.....	15	225,825	17	269,790	17	274,210
Storage management officer.....	2	29,030	2	31,280	2	31,770
Supply officer.....	56	811,940	59	899,240	59	909,530
Supply requirements officer.....	1	16,315	1	17,110	1	17,110
Systems accountant.....	1	13,615	1	14,170	1	14,660
Systems analyst.....	1	13,615	1	14,170	1	14,660
Systems analyst (automatic data processing).....	5	76,175	5	80,650	5	81,140
Technical information officer.....	1	14,515	1	15,640	1	15,640
Technical publications writer.....	1	15,415	1	16,130	1	16,620
Technologist.....	1	14,065	1	15,150	1	15,640
Transportation officer.....	17	244,955	18	273,190	18	275,150
Value engineering administrator.....	1	15,415	1	16,130	1	16,620
Vulnerability engineer.....	2	29,030	2	30,790	2	30,790
Weapons systems analyst.....	1	14,515	1	15,640	2	29,810
GS-13. \$12,075 to \$15,855.....	1,167	14,499,180	1,249	16,244,505	1,243	16,404,795
GS-12. \$10,250 to \$13,445.....	2,207	22,820,065	2,425	25,766,135	2,414	26,810,525
GS-11. \$8,650 to \$11,305.....	3,200	28,138,360	3,656	33,944,945	3,643	33,528,580
GS-10. \$7,900 to \$10,330.....	219	1,893,055	297	2,702,965	297	2,715,825
GS-9. \$7,220 to \$9,425.....	3,844	28,829,625	4,478	35,465,415	4,485	34,865,025
GS-8. \$6,630 to \$8,610.....	393	2,827,200	412	3,086,930	415	3,138,050
GS-7. \$6,050 to \$7,850.....	3,173	19,386,365	3,416	22,613,365	3,416	23,222,900
GS-6. \$5,505 to \$7,170.....	1,380	8,194,935	1,416	8,917,570	1,414	8,996,640
GS-5. \$5,000 to \$6,485.....	3,775	19,950,210	4,030	22,904,175	3,994	22,670,865
GS-4. \$4,480 to \$5,830.....	4,086	19,543,985	4,453	22,812,440	4,398	22,771,950
GS-3. \$4,005 to \$5,220.....	3,344	14,412,285	3,633	16,371,285	3,638	16,452,820
GS-2. \$3,680 to \$4,805.....	566	2,212,695	605	2,445,560	574	2,341,430
GS-1. \$3,385 to \$4,420.....	9	37,935	9	39,550	9	39,550

Grades and ranges—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions established by the Secretary of Defense—Continued						
Assistant director for intelligence and reconnaissance.....	1	\$20,000	1	\$24,500	1	\$24,500
Assistant director for materials sciences.....	1	18,500	1	20,000	1	20,000
Assistant director for research.....	1	19,500	1	23,695	1	23,695
Assistant director for solid propellant chemistry.....	1	20,000	1	23,000	1	23,000
Assistant director (materials).....	1	18,750	1	23,695	1	23,695
Assistant director (national military command system).....	1	18,500	1	22,945	1	22,945
Assistant director (national military command system engineer).....	1	20,000	1	24,500	1	24,500
Assistant director (plans and policy).....	1	20,000	1	23,695	1	23,695
Assistant director (space technology).....	1	20,000	1	24,500	1	24,500
Assistant director (strategic weapons).....			1	24,500	1	24,500
Assistant for international programs.....	1	20,000	1	24,500	1	24,500
Associate director (systems analysis).....	1	18,000	1	21,500	1	21,500
Chief (defense communications system and national military command system).....	1	18,950	2	43,445	2	43,445
Chief, missile phenomenology branch.....	1	17,500	1	21,000	1	21,000
Chief, penetration aids branch.....	1	19,000	1	20,500	1	20,500
Chief scientific adviser, operations research.....	1	18,750	1	21,555	1	21,555
Chief scientist, defense atomic support agency.....	1	17,900				
Chief scientist (project Agile).....			1	24,500	1	24,500
Chief, systems branch, office of assistant director for ballistic missile defense.....	1	16,850	1	19,000	1	19,000
Command and control specialist.....					1	21,500
Deputy assistant director (national military command system).....	1	18,000	1	21,000	1	21,000
Deputy assistant director (combat systems).....			1	22,945	1	22,945
Deputy assistant director (communications).....	1	18,750	1	20,245	1	20,245
Deputy assistant director (defensive systems).....	1	18,750	1	22,500	1	22,500
Deputy assistant director for communications.....	1	18,250	1	22,945	1	22,945
Deputy assistant director for foreign programs.....	1	19,500	1	21,500	1	21,500
Deputy assistant director for research.....			1	22,945	1	22,945
Deputy assistant director (national military command system, strategic command and control).....	1	19,000	1	22,500	1	22,500
Deputy assistant director (planning).....	1	19,500	1	19,500	1	19,500
Deputy assistant director (space technology).....			1	22,000	1	22,000
Deputy assistant director (strategic weapons).....			1	22,945	1	22,945
Deputy assistant secretary (health and medical).....	1	20,000	1	24,500	1	24,500
Deputy director, advanced research projects agency.....	1	20,000	1	24,500	1	24,500
Deputy director and staff specialist (engines).....	1	18,750	1	22,000	1	22,000
Deputy director for ballistic missile defense.....			1	23,000	1	23,000
Deputy director for nuclear test detection.....	1	20,000	1	23,000	1	23,000
Deputy director (research and technology).....	1	20,000				
Deputy director (scientist), defense atomic support agency.....			1	24,500	1	24,500
Deputy director (space).....	1	20,000				
Deputy director (strategic and defensive systems).....	1	20,000				
Deputy special assistant (intelligence and reconnaissance).....			1	21,555	1	21,555
Director, advanced research projects agency.....	1	20,000				
Director for ballistic missile defense.....	1	20,000	1	24,500	1	24,500
Director for nuclear test detection.....	1	20,000	1	24,500	1	24,500
Director, office of aeronautics.....	1	20,000	1	24,500	1	24,500
Director, office of atomic programs.....	1	19,000	1	23,695	1	23,695
Director, office of ordnance.....	1	19,000	1	22,945	1	22,945
Director of technical information.....	1	20,000	1	23,695	1	23,695
Engineering and scientific adviser.....	1	17,000	1	19,000	1	19,000
Environmental sciences adviser.....			1	18,935	1	18,935
Executive assistant.....	1	20,000	1	24,500	1	24,500
Executive secretary, defense science board.....	1	17,750				
Operations research analyst.....	4	76,500	5	106,000	5	106,000
Project manager (advanced sensors).....			1	23,000	1	23,000
Project manager (systems specialist).....	1	17,500	1	20,000	1	20,000
Scientific and technical adviser.....			1	18,000	1	18,000
Special assistant (counterinsurgency).....	1	19,000	1	22,000	1	22,000
Special assistant for guided missiles.....	1	19,000	1	20,450	1	20,450
Special assistant (propulsion systems).....	1	18,950	1	22,000	1	22,000
Special assistant to deputy director (research and technology).....	1	19,000	1	22,945	1	22,945
Special assistant to deputy director (space).....	1	18,500	1	21,500	1	21,500
Staff assistant.....			1	22,000	1	22,000
Staff assistant (propellants).....			1	22,000	1	22,000
Staff specialist.....	3	52,750	3	61,245	3	61,245
Staff specialist for behavioral and social sciences.....			1	23,695	1	23,695
Staff specialist (computer technology).....	1	18,000	1	21,555	1	21,555
Staff specialist for electronic data processing.....	1	16,750	1	20,500	1	20,500
Staff specialist for physical sciences.....	1	18,250	1	18,935	1	18,935
Staff specialist (nuclear).....			1	21,555	1	21,555
Staff specialist (systems analyst).....	1	19,500	1	22,000	1	22,000

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
Positions established by the Secretary of Defense—Continued			
Technical assistant to the secretary for national communication system	1 \$18,500	1 \$22,195	1 \$22,195
Technical director	1 20,000	1 24,500	1 24,500
Technical director, defense communications engineering office	1 18,250	1 22,195	1 22,195
Ungraded positions at annual rates less than \$14,170	5 38,643	5 39,207	5 40,031
Ungraded positions at hourly rates equivalent to less than \$14,170	7,439	7,721	7,583
	42,870,488	44,393,619	43,592,790
Total permanent	36,485	39,588	39,346
Pay above the stated annual rate	252,840,951	289,150,906	289,992,921
Lapses	-4,190	-2,634	-2,242
Net savings due to lower pay scales for part of the year	-29,489,881	-18,211,576	-16,040,916
Portion of salaries shown above paid from other accounts	-4,021,066	-50,925	
	-36		
	-214,627		
Net permanent (average number, net salary):			
United States and possessions	32,220	36,904	37,050
Foreign countries: U.S. rates	220,218,853	271,733,300	274,806,500
Positions other than permanent:			
Temporary employment: United States and possessions	736,679	1,053,000	1,063,000
Intermittent employment: United States and possessions	266,159	382,000	416,800
Special personal service payments: Payments to other agencies for reimbursable details	114,028	291,700	519,700
Other personnel compensation:			
Overtime and holiday pay	4,693,733	3,887,700	3,704,000
Nightwork differential	205,838	314,300	314,300
Post differentials and cost-of-living allowances	61,869	100,000	114,200
Additional pay for hazardous duty	109,998	110,400	110,900
Total personnel compensation	226,747,671	278,350,000	281,565,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	209,676,521	250,802,000	249,617,000
Reimbursable obligations	17,071,150	27,548,000	31,948,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD AND RESERVE

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,590:			
Supervisory general attorney	1 \$17,725	1 \$18,740	1 \$19,310
GS-14. \$14,170 to \$18,580:			
Construction management engineer	3 43,995	3 46,430	3 47,900
Construction engineer (general)	1 15,870		
Deputy comptroller	1 15,415	1 16,620	1 16,620
Operation and training officer	1 14,515	1 15,640	1 15,640
Public information officer	1 14,518		
GS-13. \$12,075 to \$15,855:	6 74,970	6 79,590	6 80,175
GS-12. \$10,250 to \$13,445:	12 129,240	12 135,425	12 136,265
GS-11. \$8,650 to \$11,305:	15 135,670	15 141,550	11 104,080
GS-10. \$7,900 to \$10,330:	1 8,200	1 8,710	1 8,710
GS-9. \$7,220 to \$9,425:	15 119,480	14 116,025	14 116,610
GS-8. \$6,630 to \$8,610:	2 14,250	1 7,950	1 7,950
GS-7. \$6,050 to \$7,850:	22 144,845	18 124,100	18 124,770
GS-6. \$5,505 to \$7,170:	22 137,045	18 117,775	18 118,325
GS-5. \$5,000 to \$6,485:	29 157,450	24 140,130	25 145,835
GS-4. \$4,480 to \$5,830:	36 180,600	22 118,090	22 118,565
GS-3. \$4,005 to \$5,220:	13 54,980	9 40,905	9 41,005
GS-2. \$3,680 to \$4,805:	5 20,305	1 3,805	1 3,905
Total permanent	186	147	144
Pay above the stated annual rate	1,299,073	1,131,455	1,105,665
Lapses	-8 -59,056	-7 -54,077	-3 -23,216
Net savings due to lower pay scales for part of year	-25,000	-1,000	
Net permanent (average number, net salary)	178	140	141
	1,221,452	1,082,000	1,088,000
Positions other than permanent: Temporary employment	25,155	169,000	161,000
Other personnel compensation: Overtime and holiday pay	29,671	25,000	24,000
Total personnel compensation (Federal)	1,276,278	1,276,000	1,273,000
Personnel compensation (non-Federal)	21,538	22,323	25,125
	136,275,659	145,938,000	166,931,000
Total personnel compensation	137,551,937	147,214,000	168,204,000

Note.—In addition to the above this appropriation in 1966 will support 7,635 positions estimated at \$37,851,000 shown in the detail of personnel compensation schedules Department of the Army, Operation and maintenance, Army. Comparative figures for 1964 are 7,531 positions at \$37,391,089 and for 1965 7,968 positions estimated at \$44,425,000.

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-12. \$10,250 to \$13,445	2 \$20,290	2 \$21,565	2 \$22,275
GS-8. \$6,630 to \$8,610	2 14,250	2 15,020	2 15,240
GS-7. \$6,050 to \$7,850	2 13,540	2 14,300	2 14,300
GS-6. \$5,505 to \$7,170	2 12,045	2 12,860	2 13,045
GS-5. \$5,000 to \$6,485	7 36,510	7 39,455	7 40,280
GS-4. \$4,480 to \$5,830	5 22,895	6 29,280	6 29,890
GS-3. \$4,005 to \$5,220	1 3,880		
Ungraded positions at hourly rates equivalent to less than \$14,170	1 5,346	1 5,346	1 5,346
Total	22 128,756	22 137,826	22 140,366
Pay above the stated annual rate	1,009	510	519
Lapses	-3,444	-1,262	-3,885
Net savings due to lower pay scales for part of the year	-4,035	-74	
Net permanent (average number, net salary)	22 122,286	22 137,000	22 137,000
Other personnel compensation: Overtime and holiday pay	681		
Total personnel compensation	122,967	137,000	137,000

COURT OF MILITARY APPEALS, DEFENSE

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$21,445:			
Judge, Court of Military Appeals	3 \$76,500	3 \$99,000	3 \$99,000
GS-17. \$21,445 to \$24,445:			
Chief commissioner	1 19,500	1 23,695	1 24,445
GS-16. \$18,935 to \$24,175:			
Clerk of the court	1 18,000	1 22,210	1 22,210
GS-15. \$16,460 to \$21,590:			
Commissioner	5 85,535	5 93,130	5 93,130
GS-14. \$14,170 to \$18,580:			
Commissioner	4 58,960	4 63,050	4 63,050
GS-13. \$12,075 to \$15,855:	4 50,750	4 53,340	4 53,760
GS-12. \$10,250 to \$13,445:	1 10,970	1 11,315	1 11,670
GS-11. \$8,650 to \$11,305:	1 9,530	1 9,830	1 10,125
GS-9. \$7,220 to \$9,425:	2 16,690	2 17,380	2 17,625
GS-8. \$6,630 to \$8,610:	2 14,670	2 15,460	2 15,680
GS-7. \$6,050 to \$7,850:	4 26,690	4 28,600	4 28,600
GS-6. \$5,505 to \$7,170:	5 27,400	5 29,375	5 29,745
GS-5. \$5,000 to \$6,485:	3 14,390	3 15,825	3 16,320
GS-4. \$4,480 to \$5,830:	1 4,215	1 4,480	1 4,630
GS-3. \$4,005 to \$5,220:	3 13,305	3 14,040	3 14,310
GS-2. \$3,680 to \$4,805:	3 12,750	3 13,415	3 13,540
Total permanent	43 459,755	43 514,145	43 517,840
Pay above the stated annual rate	3,957	1,980	1,995
Net savings due to lower pay scales for part of the year	-9,038	-525	
Lapses	-3 -37,722	-2 -14,100	-2 -18,335
Net permanent (average number, net salary)	40 416,952	41 501,500	41 501,500
Other personnel compensation: Overtime and holiday pay	234	500	500
Total personnel compensation	417,186	502,000	502,000

PROCUREMENT

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,590:			
Administrative officer	5 \$82,445	4 \$68,120	4 \$68,120
Comptroller	2 35,450		
Engineer	14 238,970	16 288,440	16 288,440
Program progress analyst	1 16,695		
Scientific administrator	1 15,665	1 17,030	1 17,030
GS-14. \$14,170 to \$18,580:			
Administrative officer	12 182,280	2 29,320	2 29,320
Attorney adviser	1 14,515	1 15,150	1 15,150
Comptroller	1 14,965	1 15,640	
Contract specialist	2 29,930	2 31,280	2 31,280
Engineer	49 724,735	56 838,760	57 851,580
Financial analyst	1 13,615		
Industrial specialist	1 14,965	1 15,640	
Inspector	1 14,065	1 15,150	
Logistics specialist	1 14,660	1 14,660	1 15,150
Procurement officer	1 13,615	1 14,660	1 14,660
Program progress analyst	8 117,020	4 64,030	4 64,030
Safety director	1 14,065		
GS-13. \$12,075 to \$15,855:	219	218	194
	2,751,420	2,803,910	2,531,130

DEPARTMENT OF DEFENSE—MILITARY—Con.

PROCUREMENT—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-12. \$10,250 to \$13,445.....	275	\$2,951,780	234	\$2,597,110	216	\$2,434,985
GS-11. \$8,650 to \$11,305.....	262	2,403,630	259	2,415,170	238	2,255,540
GS-10. \$7,900 to \$10,330.....	11	93,005	9	81,360	9	81,360
GS-9. \$7,220 to \$9,425.....	142	1,082,210	88	722,290	79	655,150
GS-8. \$6,630 to \$8,610.....	9	66,750	4	32,680	3	24,510
GS-7. \$6,050 to \$7,850.....	148	953,390	80	522,300	75	490,750
GS-6. \$5,505 to \$7,170.....	47	259,870	20	116,435	14	82,065
GS-5. \$5,000 to \$6,485.....	159	822,560	96	535,275	90	501,810
GS-4. \$4,480 to \$5,830.....	198	935,835	124	623,040	110	552,650
GS-3. \$4,005 to \$5,220.....	185	801,135	130	582,885	124	555,885
GS-2. \$3,680 to \$4,805.....	14	56,980	9	35,745	12	47,910
Position established by Public Law 313: Director of applications engineering.....	1	18,250	1	21,555	1	21,555
Ungraded positions at annual rates less than \$14,170.....	179	1,104,365	204	1,176,000	93	534,000
Ungraded positions at hourly, daily rates less than \$14,170.....	764	5,625,826	375	2,558,000	57	389,000
Total permanent.....	2,714	21,470,001	1,942	16,251,635	1,404	12,553,060
Payment above stated annual rate.....		165,890		58,800		40,100
Lapses.....	-101	-727,737	-199	-817,935	-267	-2,040,160
Net savings due to lower pay scale for part of year.....		336,225		16,500		
Net permanent (average number, net salary):						
United States and possessions.....	2,613	20,571,929	1,723	15,285,760	1,117	10,362,760
Foreign countries: U.S. rate.....			20	190,240	20	190,240
Positions other than permanent: Temporary employment.....		258,670		145,000		145,000
Other personnel compensation:						
Overtime and holiday pay.....		813,961		190,000		129,000
Night differential.....		26,920		30,000		20,000
Post differential and cost-of-living allowance.....				20,000		20,000
Total personnel compensation.....	21,671,480		15,861,000		10,867,000	

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Associate director for food radiation.....			1	\$20,900	1	\$20,900
Chief, development engineering division.....	1	\$18,000	1	19,500	1	19,500
Chief, applied research division.....	1	18,000	1	20,900	1	20,900
Chief, geophysical sciences branch.....	1	18,000	1	19,500	1	19,500
Chief, department of neuroendocrinology.....	1	18,000	1	21,555	1	21,555
Deputy director of research and development.....	1	17,500	1	20,900	1	21,555
Director of metallurgy and ceramics.....	1	18,000	1	18,935	1	18,935
Director of mathematics division.....	1	18,000	1	20,900	1	20,900
Director of physics division.....	1	18,000	1	20,900	1	20,900
Director of engineer sciences division.....	1	18,000	1	20,900	1	20,900
Director of research laboratory.....	1	18,000	1	20,900	1	20,900
Director of chemistry division.....	1	18,000	1	20,900	1	20,900
Director of transmission division.....	1	18,000	1	20,900	1	20,900
Engineering director.....	1	16,000	1	18,935	1	19,500
Physical science adviser.....	1	16,000	1	20,900	1	20,900
Research scientist.....	1	16,000	1	20,900	1	20,900
Research physicist.....	2	34,500	2	41,800	2	41,800
Scientific adviser.....	2	34,500	3	60,735	3	61,390
Technical director.....	1	16,000	1	18,935	1	18,935
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	18	281,970	17	283,240	17	284,110
Attorney-adviser.....	1	17,210	1	18,170	1	18,170
Biochemist.....	3	52,145	3	55,080	3	55,080
Biologist.....	2	32,360	2	35,200	2	34,630
Biophysicist.....	1	16,695	1	17,030	1	17,600
Chemist.....	9	156,950	8	146,500	8	147,640
Comptroller.....	2	32,360	2	34,630	2	34,630
Engineer.....	167	2,812,230	165	2,927,925	165	2,928,750
Geographer.....	3	49,055	3	51,660	3	52,840
Mathematician.....	6	100,170	5	87,690	5	88,830
Medical officer.....	6	101,200	6	106,740	6	106,740
Metallurgist.....	1	16,180				
Meteorologist.....	3	51,115	3	54,510	3	54,510
Microbiologist.....	2	33,390	2	35,200	2	35,200
Physical science officer.....	39	661,540	38	684,950	38	687,800
Physicist.....	29	492,395	27	483,975	27	483,975

Grades and ranges—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$16,460 to \$21,590—Continued						
Physiologist.....	4	\$69,355	4	\$74,390	4	\$75,530
Procurement and supply supervisor.....	1	15,665	1	17,030	1	17,600
Procurement officer.....	1	16,180	1	17,030	1	17,030
Program progress analyst.....	1	17,210	1	18,170	1	18,170
Psychologist.....	2	34,935	2	36,910	2	37,480
Research director.....	1	18,740	1	18,740	1	18,740
Research psychologist.....	8	134,590	7	124,910	7	124,910
Scientific administrator.....	20	314,335	20	334,895	20	336,150
Security and intelligence officer.....	6	93,990	6	98,760	6	98,760
Specialist.....	4	63,690	4	68,120	4	68,690
Statistician.....	1	16,180	1	17,030	1	17,600
Technologist.....	2	31,330	2	32,920	2	32,920
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	20	277,470	14	204,890	14	206,710
Anthropologist.....	1	15,415	1	16,130	1	16,620
Architect.....	1	14,515	1	15,640	1	15,640
Attorney-adviser.....	1	14,515	1	15,150	1	15,640
Attorney-adviser.....	2	29,930	2	31,280	2	31,280
Biochemist.....	2	29,480	2	31,280	2	31,280
Biologist.....	6	81,690	6	95,980	6	96,470
Budget and fiscal officer.....	4	54,460	4	60,600	4	60,600
Chemist.....	23	328,240	22	329,230	22	330,700
Comptroller.....	3	41,745	3	43,490	3	43,490
Contract specialist.....	2	29,930	2	31,770	2	32,260
Designer, clothes.....	1	15,415	1	16,130	1	16,130
Digital computer administrator.....	1	13,615	2	28,340	1	14,660
Electronic technician.....	2	31,280	2	32,750	2	32,750
Electronic scientist.....	13	179,695	13	187,150	13	187,150
Engineer.....	478	6,984,740	467	7,112,410	447	6,805,575
Entomologist.....	3	42,645	3	44,470	3	44,470
Equipment technician.....	1	14,965	1	15,640	1	15,640
Financial analyst.....	2	27,230	2	28,340	2	28,340
Food technologist.....	5	71,675	5	74,770	5	74,770
Geographer.....	5	70,325	5	73,790	5	73,790
Geologist.....	1	13,615	1	14,660	1	15,150
Information and editorial specialist.....	2	30,380	2	31,770	2	32,260
Information officer.....	3	44,445	3	45,940	3	45,940
Industrial specialist.....	1	17,215	1	18,090	1	18,090
Logistics specialist.....	2	27,230	1	14,170	1	14,170
Management analyst.....	4	54,910	4	57,170	4	57,170
Mathematician.....	21	297,615	21	311,780	21	312,760
Medical officer.....	7	101,605	7	106,050	7	106,540
Metallurgist.....	2	30,830	2	31,280	2	31,280
Meteorologist.....	5	73,925	5	77,710	5	78,200
Microbiologist.....	7	99,805	6	90,410	6	90,900
Parasitologist.....	1	15,415	1	16,130	1	16,620
Personnel director.....	2	27,230	2	28,340	2	28,340
Physical science officer.....	42	621,170	42	649,490	42	649,980
Physicist.....	71	1,042,450	71	1,086,300	71	1,087,200
Physiologist.....	4	54,460	2	28,340	2	28,830
Planning officer.....	2	27,230	2	28,340	2	28,830
Procurement officer.....	2	28,130	2	29,320	2	29,810
Program progress analyst.....	14	200,060	13	195,480	13	195,970
Psychologist.....	4	58,030	4	60,600	4	60,600
Research analyst.....	7	100,640	7	106,070	7	107,050
Research psychologist.....	15	213,325	15	226,760	15	223,250
Safety director.....	2	29,930	2	31,280	2	31,280
Scientific administrator.....	10	141,100	9	131,450	9	131,810
Security and intelligence officer.....	15	204,225	15	212,550	15	212,550
Statistician.....	1	13,615	1	14,170	1	14,170
Supply requirements and distribution officer.....	1	15,865	1	16,620	1	17,110
Technologist.....	2	32,630	2	34,220	2	34,220
Transportation officer.....	1	14,515	1	15,150	1	15,640
Veterinarian.....	2	29,480	2	31,280	2	31,280
Visual aids specialist.....	1	14,965	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855.....	1,361	16,541,750	1,370	17,699,190	1,368	17,824,920
GS-12. \$10,250 to \$13,445.....	1,664	17,537,460	1,635	16,710,420	1,634	16,778,010
GS-11. \$8,650 to \$11,305.....	1,491	13,216,560	1,519	14,009,910	1,513	14,011,500
GS-10. \$7,900 to \$10,330.....	75	605,465	56	475,480	56	475,770
GS-9. \$7,220 to \$9,425.....	1,087	8,068,630	1,101	8,560,840	1,108	8,760,720
GS-8. \$6,630 to \$8,610.....	792	5,710,415	809	5,840,430	853	6,308,390
GS-7. \$6,050 to \$7,850.....	428	2,392,985	440	2,677,920	446	2,718,770
GS-6. \$5,505 to \$7,170.....	1,282	6,359,400	1,279	6,944,340	1,285	7,088,250
GS-5. \$5,000 to \$6,485.....	1,495	6,549,985	1,504	7,181,615	1,519	7,259,740
GS-4. \$4,480 to \$5,830.....	781	3,000,815	766	3,300,970		

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions established by Public Law 813—Continued							GS-16, \$18,935 to \$24,175—Continued						
Chief, laboratory division	1	\$17,250	1	\$20,900	1	\$20,900	Director, aerospace instrumentation laboratory			1	\$18,935	1	\$19,590
Chief, regional branch, environmental sciences division	1	16,750	1	19,590	1	19,590	Director, chemistry research laboratory			1	18,935	1	19,590
Chief, physics and engineers branch, physical sciences division	1	17,250	1	20,900	1	20,900	Director, data sciences laboratory			1	18,935	1	19,590
Deputy chief, life sciences division	1	18,750	1	22,945	1	22,945	Director, flight mechanics division			1	18,935	1	19,590
Deputy chief scientist	1	17,250	1	20,900	1	20,900	Director, fluid dynamics facility laboratory			1	18,935	1	19,590
Deputy director and chief scientist, surveillance department	1	18,750	1	22,195	1	22,195	Director, hypersonics research laboratory			1	18,935	1	19,590
Deputy director, research and engineering	1	17,250	1	20,900	1	20,900	Director, meteorology laboratory			1	18,935	1	19,590
Deputy science director for research	1	18,000	1	21,555	1	21,555	Director, metallurgy ceramics laboratory			1	18,935	1	19,590
Deputy science director for engineering	1	17,500	1	20,900	1	20,900	Director, microwave physics laboratory			1	18,935	1	19,590
Deputy director, integrated range mission	1	17,250	1	20,245	1	20,245	Director, optical physics laboratory			1	18,935	1	19,590
Deputy scientific director Army research	1	20,000	1	24,500	1	24,500	Director, solid state research laboratory			1	18,935	1	19,590
Director, institute for exploratory research	1	18,250	1	21,555	1	21,555	Director, technical behavior science laboratory	1	\$18,000	1	21,555	1	22,210
Director, applied physics division and assistant director for research surveillance department	1	17,750	1	20,900	1	20,900	Director, terrestrial science laboratory			1	18,935	1	19,590
Director of research	1	17,000	1	20,245	1	20,245	Director, thermomechanics research laboratory			1	18,935	1	19,590
Director of technical plans	1	19,250	1	22,945	1	22,945	Director, upper atmosphere physics laboratory			1	18,935	1	19,590
Director, radar division, surveillance department	1	17,750	1	20,900	1	20,900	Director, vehicle dynamics division			1	18,935	1	19,590
Director, electron tubes division, electronics components department	1	17,250	1	20,900	1	20,900	Director, vehicle equipment division			1	18,935	1	19,590
Director, clothing and organic materials division	1	17,750	1	21,555	1	21,555	Engineer, aerodynamic	1	18,000	1	21,555	1	21,555
Director, food division	1	17,750	1	21,555	1	21,555	Engineer, aeronautical	3	56,805	3	58,770	3	58,770
Director of research	1	19,250	1	21,555	1	21,555	Materiel director (systems management)	1	17,000	1	20,900	1	20,900
Director of engineering	1	18,250	1	21,555	1	21,555	Research adviser			10	189,350	10	197,210
Director, pioneer research division	1	17,250	1	20,900	1	20,900	Research and development officer	8	130,000	8	157,375	8	161,960
Director, electronics mechanical laboratory	1	17,250	1	20,245	1	20,245	Special assistant for policy operations			1	18,935	1	19,590
Electronics director of engineering	1	19,500	1	22,945	1	22,945	Technical adviser			3	60,800	3	61,390
Research physiologist	1	18,000	1	21,555	1	21,555	GS-15, \$16,460 to \$21,590:						
Scientific adviser	2	35,750	2	43,110	2	43,110	Accountant	3	52,660	3	55,650	3	57,360
Scientific director	2	37,500	2	45,250	2	45,250	Accounting chief	1	16,965	1	18,170	1	18,170
Supervisory research procurement	1	16,750	1	20,245	1	20,245	Administrative officer	9	152,070	9	156,065	7	126,050
Technical director	10	186,750	10	222,660	10	222,660	Adviser, technical	5	86,565	7	128,595	7	129,460
Ungraded positions at annual rates less than \$14,170	431	3,452,305	447	3,758,833	448	3,763,605	Analyst, management	1	17,210	1	18,170	1	18,740
Ungraded positions at hourly, daily rates less than \$14,170	3,334	21,709,248	3,193	22,722,133	3,216	22,455,528	Assistant chief, civil engineering	1	18,240	1	19,310	1	19,880
Total permanent	15,704	125,455,343	15,561	130,799,316	15,637	131,382,758	Assistant chief, comptroller	1	17,210	1	18,170	1	18,740
Pay above the stated annual rate		951,393		497,044		500,842	Assistant chief, human engineering	1	16,180	1	17,600	1	18,170
Lapses	-884	-5,680,572	-55	-420,910	-10	-83,100	Assistant chief, technical requirements and standards	1	16,695	1	18,170	1	18,170
Net savings due to lower pay rate for part of year		-1,514,128		-74,450			Assistant chief, range safety	3	50,085	3	52,800	2	36,910
Net permanent (average number, net salary)	14,820	119,212,036	15,506	130,801,000	15,627	131,800,500	Budget officer	2	34,420	2	36,910	2	37,480
Positions other than permanent:							Chemist	12	209,135	13	234,445	13	237,595
Temporary employment	1,283	716	1,313	000	756	500	Chief, design criteria system	1	17,210	1	18,170	1	18,740
Part-time employment	64	137	61	000	58	000	Chief, patents, division	1	17,210	1	18,170	1	18,740
Intermittent employment	94	742	201	000	201	000	Chief, materiel management division	1	16,695	1	18,170	1	18,170
Other personnel compensation:							Chief, procurement officer, system	1	17,210	1	18,170	1	18,740
Overtime and holiday pay	3,308	960	3,343	000	2,706	000	Chief, flight research engineering	1	16,180	1	17,600	1	18,170
Night differential	24	936	25	000	25	000	Chief operations control division range control director			1	16,460	1	17,030
Post differential and cost-of-living allowance	34	296	36	000	36	000	Chief plans/requirements office	1	17,725	1	18,740	1	18,740
Total personnel compensation	124,022	823	135,780	000	135,583	000	Chief, program management division plans/requirements	1	16,695	1	17,600	1	18,170

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17, \$21,445 to \$24,445:						
Deputy director, management policy officer	1	\$18,000	1	\$22,195	1	\$22,945
GS-16, \$18,935 to \$24,175:						
Adviser, technical	1	17,500	2	39,835	2	42,455
Assistant chief, procurement and production	2	35,000	2	41,800	2	41,800
Chief, design climatology branch			1	18,935	1	19,590
Chief, ionospheric perturbations branch			1	18,935	1	19,590
Chief, science and engineering analyses division			1	18,935	1	19,590
Chief, weather radar branch			1	18,935	1	19,590
Deputy director, materiel	1	17,000	1	20,900	1	20,900
Deputy director, flight test engineering			1	20,900	1	20,900
Deputy director, procurement	1	16,500	1	20,245	1	20,900
Deputy director, range programs deputy range engineer			1	18,935	1	19,590
Deputy director, support systems	1	16,000	1	19,590	1	20,245
Director, civilian personnel	1	17,000	1	20,900	1	20,900
Director, global communications directorate			1	18,935	1	19,590

DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges—Continued			
GS-15, \$16,460 to \$21,590—Continued			
Chief, deputy for data and information systems	1	\$18,240	
Chief, deputy for research and development management information	1	16,180	
Chief, deputy for reproduction	1	16,180	
Chief, deputy for science and technology	1	16,180	
Chief, deputy for technical operations	1	16,695	
Chief, deputy technical information research office	1	16,695	
Communications officer			\$16,460
Contracting officer	13	216,520	11 189,980
Cost analyst	2	35,450	2 38,050
Deputy director, electronics division	1	18,240	1 19,310
Deputy director, data system	1	15,665	1 17,030
Deputy director, information	1	16,695	1 18,170
Deputy director, limited war system	1	16,180	1 17,600
Deputy director, manpower and organization	1	17,210	1 18,170
Deputy director, programming	1	17,210	1 18,170
Deputy director, comptroller	1	16,695	1 18,170
Deputy director, contract management PAA-RCA	1	16,695	1 18,170
Deputy director, data processing range operations	1	17,210	1 18,170
Deputy director, procurement	1	16,180	1 17,030
Deputy director, acquisition management directorate			1 16,460
Deputy director, flight test engineering	1	17,725	
Deputy director of technical support	1	17,210	1 18,740
Deputy director, program control directorate			1 16,460
Deputy director, range control division program control directorate			1 16,460
Deputy director, range systems planning directorate			1 16,460
Deputy director, technical requirements standards	1	16,695	1 18,170
Deputy director, test program support directorate			1 16,460
Deputy director, economic analysis	1	18,735	1 19,880
Deputy director, plans	2	36,480	2 39,200
Deputy director, procurement	1	18,240	1 19,310
Deputy director, scientific and technical division	2	32,875	3 51,090
Designer	1	16,695	1 17,600
Digital computer systems administrator	1	16,180	1 17,600
Director, technical data acquisition process			1 16,460
Director, technical plans/requirements			1 16,460
Director, technical adviser 6511 test group parachute	1	18,240	1 19,880
Director, chemistry research laboratory	1	16,695	1 18,170
Director, logistics	2	35,120	2 37,480
Director, research	2	35,450	2 37,480
Director, technical operations	2	34,420	2 37,480
Education specialist	1	17,210	1 18,170
Electronic scientist	9	148,020	9 169,310
Engineer, aerodynamic	5	83,475	5 89,720
Engineer, aeronautical	48	801,195	48 859,140
Engineer, chemical	1	17,210	1 18,170
Engineer, civil	3	53,690	3 58,970
Engineer, construction	2	35,450	2 37,480
Engineer, electronics	50	840,595	48 867,780
Engineer, general	98		95 1,741,820
Engineer, industrial	1	666,950	1 743,775
Engineer, materials	2	32,875	2 36,770
Engineer, mechanical	7	116,835	7 128,575
Engineer, mechanical	2	33,395	2 35,770
Engineer, photographic	1	16,185	1 17,600
Engineer, research	1	18,240	1 19,310
Industrial specialist	6	103,260	6 110,745
Labor relations adviser	2	33,390	2 35,200
Mathematician	7	121,155	7 127,190
Medical officer	3	57,295	3 60,780
Metallurgist	2	32,875	2 35,200
Nuclear physicist	2	32,880	2 35,770
Operations analyst	7	115,375	4 73,235
Personnel officer	3	50,600	3 54,510
Physicists	49	855,960	49 905,285
Procurement officer	24	398,720	24 434,820
Production control officer	1	16,180	1 17,600
Psychologist	6	100,170	6 107,840
Research adviser	8	143,275	8 148,750
Research analyst	1	17,210	1 18,170
Research and development officer	27	463,195	27 469,520
Research physiologist	5	85,990	5 91,420
Science analyst	2	33,905	2 36,340
Security officer	1	16,695	1 18,170
Special assistant, plans management	1	17,210	1 18,170
Special assistant, space plans system	1	16,695	1 18,170
Special assistant, international affairs			1 17,600
Statistician	2	33,875	2 36,340
Supply officer	2	33,905	2 36,910

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Total salary
Grades and ranges—Continued			
GS-15, \$16,460 to \$21,590—Continued			
Technical adviser	7	\$126,105	9 \$168,180
Traffic manager	1	17,210	1 18,170
GS-14, \$14,170 to \$18,580:			
Accountant	6	85,290	6 91,350
Accounting machine supervisor	1	14,515	1 15,640
Administrative analyst	6	84,390	6 89,430
Administrative officer	19	277,585	20 308,370
Adviser, technical	2	30,380	3 46,920
Aircraft maintenance officer	1	14,515	1 15,150
Analyst, cost	1	14,965	1 15,640
Analyst, management	16	235,840	15 234,395
Assistant chief, logistics	1	14,965	1 15,640
Assistant chief, comptroller	1	15,415	1 16,620
Assistant chief, flight research division	1	16,315	1 17,110
Assistant chief, performance engineering division	1	14,965	1 16,130
Assistant chief, systems engineering division	1	13,615	1 14,660
Assistant chief, select classification division	1	14,965	1 15,640
Assistant chief, training reserve division	1	14,515	1 15,640
Assistant chief, data system division	1	14,965	1 15,640
Assistant chief, patents division	1	14,965	1 15,640
Assistant chief, plans and management office procurement	1	14,515	1 15,640
Assistant chief, supply division materiel	1	14,515	1 15,640
Attorney	8	115,670	8 122,670
Budget officer	8	114,770	9 135,855
Chemist	31	461,330	31 482,695
Chief, electro/aero support branch, materiel	1	14,515	1 15,640
Chief, foreign policy division, system	1	14,515	1 15,640
Chief ground safety, IG	1	16,315	1 17,110
Chief, operations research officer, data system	1	14,065	1 15,150
Chief, pic branch, data system	1	13,615	1 14,660
Chief, plans and program branch, materiel	2	31,280	2 32,750
Chief, policy and procedure civil engineering	1	14,515	1 15,640
Chief, printing and reproduction	1	14,965	1 15,640
Chief, prop and plan clearance division	1	14,515	1 15,640
Chief, requirements branch, IG	1	14,065	1 15,150
Chief, requirements division manpower and organization	1	14,515	1 15,640
Chief, standards branch, IG	1	14,515	1 15,640
Chief, systems branch, civil engineering	1	15,415	1 16,620
Chief, technology and support branch, civil engineering	1	14,965	1 15,640
Chief, advanced vehicle research branch	1	14,515	1 15,640
Chief, aircraft research branch	1	14,515	1 15,640
Chief, bomber engineering branch	1	14,515	1 15,640
Chief, cargo engineering branch	1	14,515	1 15,640
Chief, civilian personnel branch	1	15,865	1 17,110
Chief, contract division director contractor management	1	14,065	1 14,660
Chief, data control division			1 15,640
Chief, data systems division	1	15,415	1 16,620
Chief, engineering division 6511 test group	1	15,415	1 16,620
Chief, engineering measurements division	1	14,965	1 16,130
Chief, evaluation division, director contract evaluation	1	14,515	1 15,640
Chief, hi speed recovery section 6511 test group	1	14,515	1 15,640
Chief, instrumentation and range division, 6511 test group	1	14,965	1 16,130
Chief, logistic plans deputy materiel	1	14,515	1 15,640
Chief, mathematical/engineering division			1 15,640
Chief, propulsion branch	1	16,315	1 17,110
Chief, quality surveillance division director control evaluation	1	14,965	1 15,640
Chief, space positioning division	1	15,415	1 16,620
Chief, test division	1	14,065	1 14,660
Chief, trainer and miscellaneous engineering branch	1	14,065	1 15,150
Chief, analytical chemical section	1	14,065	1 15,150
Chief, anthropology branch	1	14,965	1 15,640
Chief, balloon flight requirements analysis	1	14,515	1 15,640
Chief, balloon research branch	1	15,415	1 16,620
Chief, biochemistry branch	1	14,065	1 15,150
Chief, biodynamic environment branch	1	14,065	1 15,150
Chief, biospecialties branch	1	14,965	1 15,640
Chief, biotechnology division	1	14,965	1 15,640
Chief, biothermal branch	1	14,515	1 15,640
Chief, boundary layer branch	1	14,515	1 15,150
Chief, computer analysis branch	1	14,065	1 14,660
Chief, data analysis section	1	14,965	1 15,640
Chief, design/fabrication branch	1	16,315	1 17,110
Chief digital speech communications branch	1	14,515	1 15,150
Chief, dynamic procurement branch	1	14,965	1 15,640
Chief, engineering branch	1	14,965	1 15,640
Chief, environment stress branch	2	27,230	2 29,320
Chief, equipment engineer/evaluation branch	1	14,965	1 15,640
Chief, evaluation division	1	14,515	1 15,640
Chief, experimental balloon division	1	14,065	1 15,150
Chief, gravity branch	1	14,965	1 15,640
Chief, indirect problem technical branch	1	15,415	1 16,130

PERSONNEL COMPENSATION

1137

	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued				Grades and ranges—Continued			
GS-14, \$14,170 to \$18,580—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber
Chief, information branch human engineer	1	\$13,615	1	\$14,660	1	\$14,515	1
Chief, information theory branch	1	16,315	1	17,110	1	17,600	1
Chief, infrared physics branch	1	14,515	1	15,640	1	15,640	1
Chief, ionospheric property branch	1	15,415	1	16,130	1	16,130	1
Chief, laser physics branch	1	14,515	1	15,640	1	15,640	1
Chief, lunar planetary research branch	1	14,515	1	15,640	1	15,640	1
Chief, microwave interception analysis branch	1	15,415	1	16,130	1	16,130	1
Chief, neurophysiology branch	1	17,215	1	18,090	1	18,090	1
Chief, operator training division	1	14,065	1	15,150	1	15,640	1
Chief, personnel training division	1	14,965	1	15,640	1	16,130	1
Chief, performance requirements branch	1	14,515	1	15,640	1	15,640	1
Chief, physiology branch	1	14,065	1	15,150	1	15,640	1
Chief, programs division	1	15,415	1	16,130	1	16,130	1
Chief, research and development	17	248,555	17	263,995	17	267,680	17
Chief, radiation effects section	1	14,515	1	15,640	1	15,640	1
Chief, radiometry branch	1	14,515	1	15,640	1	15,640	1
Chief, research information office	1	15,415	1	16,130	1	16,130	1
Chief, research probe flight branch	1	14,065	1	15,150	1	15,640	1
Chief, research psychology	1	14,065	1	15,150	1	15,640	1
Chief, simulation technology branch	1	14,515	1	15,640	1	16,130	1
Chief, specialized engineering branch	1	14,515	1	15,640	1	15,640	1
Chief, specialized instrument section	1	14,965	1	15,640	1	16,130	1
Chief, spectroscopic studies branch	1	14,515	1	15,640	1	15,640	1
Chief, speech research branch	1	15,415	1	16,130	1	16,130	1
Chief, synthetic coding branch	1	14,965	1	15,640	1	16,130	1
Chief, technical service division	1	14,515	1	15,640	1	15,640	1
Chief, transmission branch	1	14,965	1	15,640	1	16,130	1
Chief, vertical sounding branch	1	13,615	1	14,660	1	15,150	1
Chief, weather station equipment branch	1	14,515	1	15,640	1	15,640	1
Communications officer	7	99,355	9	132,880	9	135,405	9
Contracting officer	33	477,715	33	508,220	32	500,040	32
Cost analyst	5	73,925	5	79,175	5	80,150	5
Deputy director, policy and program (DCSFT)	1	14,515	1	15,640	1	15,640	1
Deputy director, safety security	1	14,515	1	15,150	1	15,640	1
Deputy director comptroller	1	14,515	1	15,150	1	15,640	1
Deputy director of procurement	1	14,065	1	15,150	1	15,150	1
Director logistics	1	14,965	1	16,130	1	16,130	1
Director technical range operations	1	14,965	1	16,130	1	15,640	1
Director technical research and development	1	14,965	1	16,130	1	15,640	1
Director technical plans and requirement	1	14,515	1	15,640	1	15,640	1
Education specialist	2	29,030	2	31,280	2	31,770	2
Electronic scientist	12	167,530	13	197,150	13	200,950	13
Engineer, aerodynamic	10	142,575	9	135,840	9	139,250	9
Engineer, aeronautical	141	2,013,835	141	2,149,125	141	2,207,560	141
Engineer, chemical	3	42,295	5	77,200	5	78,200	5
Engineer, civil	7	104,305	11	166,120	11	173,445	11
Engineer, construction	6	90,510	6	95,580	6	96,600	6
Engineer, electrical	2	28,580	2	30,790	2	31,280	2
Engineer, electronics	221	3,187,095	222	3,401,925	227	3,679,165	227
Engineer, general	211	3,065,300	212	3,271,480	212	3,551,635	212
Engineer, industrial	2	28,130	2	30,300	2	30,790	2
Engineer, maintenance	1	13,615	1	14,660	1	15,150	1
Engineer, materials	22	317,980	24	374,010	24	377,160	24
Engineer, mechanical	11	164,165	11	172,490	11	175,970	11
Engineer, packaging	1	14,965	1	15,640	1	16,130	1
Engineer, photographic	17	243,155	18	273,150	18	277,110	18
Engineer, research	5	73,025	5	77,700	5	78,650	5
Engineer, safety	2	28,130	2	30,300	2	30,300	2
Financial manager	1	14,965	1	15,640	1	16,130	1
Historian	3	44,445	4	61,090	4	62,070	4
Industrial specialist	25	367,135	24	372,505	24	376,320	24
Information specialist	2	29,480	2	31,280	2	31,280	2
Inspector, safety	2	29,480	3	45,150	3	46,920	3
Intelligence specialist	4	56,260	4	60,600	4	62,560	4
Labor relations adviser	1	14,515	1	15,640	1	15,640	1
Management analysis officer	1	14,515	1	15,640	1	15,640	1
Materials analyst	1	14,065	1	15,150	1	15,150	1
Mathematician	17	249,260	14	218,960	14	222,560	14
Medical officer	2	33,080	2	34,710	3	49,860	3
Metallurgist	2	29,480	2	31,280	2	31,770	2
Nuclear physicist	2	29,030	2	30,790	2	31,770	2
Operations analyst	8	113,465	3	48,120	3	49,110	3
Personnel assistant	2	29,480	2	31,280	2	31,770	2
Personnel officer	8	117,920	8	125,120	8	128,550	8
Physicists	96	1,425,715	98	1,497,390	98	1,525,815	98
Placement officer	1	15,415	1	16,130	1	16,620	1
Procurement officer	36	522,825	37	565,285	37	572,575	37
Production control officer	2	29,030	2	31,280	2	31,280	2
Property and supply officer	1	13,615	1	14,660	1	15,150	1
Psychologist	13	187,795	16	243,380	16	248,280	16
Real estate officer	1	14,515	1	15,640	1	15,640	1
Research analyst	2	29,930	2	31,770	2	32,750	2
Research and development officer	76	1,110,550	60	908,800	48	753,365	48
Research physiologist	6	87,090	6	92,370	6	96,270	6
Science analyst	9	127,640	1	15,640	1	16,130	1
Security officer	3	42,645	3	45,975	3	46,920	3
Special assistant data system	1	15,865	1	16,620	1	17,110	1
Special assistant, industrial resources division, procurement	1	14,965	1	15,640	1	16,130	1
Special assistant maintenance, civil engineering	1	14,965	1	15,640	1	16,130	1
Special assistant operations, civil engineering	1	17,215	1	18,090	1	18,090	1
Special assistant policies and procurement, PRGM	1	14,515	1	15,640	1	15,640	1
Special assistant, production management division, procurement	1	14,515	1	15,640	1	15,640	1
Special assistant, research and development division, procurement	1	14,065	1	15,150	1	15,640	1
Special assistant, chief scientist	1	17,215	1	18,580	1	18,580	1
Statistical analyst	1	13,615	1	14,660	1	15,150	1
Statistician	1	14,965	1	15,640	2	33,240	2
Superintendent, aircraft shops	2	31,280	7	102,505	7	108,965	7
Supply officer	2	29,930	2	31,280	2	32,200	2
Technical adviser	3	43,995	3	45,975	3	45,975	3
Traffic manager	2,686	33,793,725	2,692	35,766,520	2,692	35,789,830	2,692
GS-13, \$12,075 to \$15,855	2,686	33,793,725	2,692	35,766,520	2,692	35,789,830	2,692
GS-12, \$10,250 to \$13,445	2,533	27,152,090	2,530	28,513,350	2,525	28,550,850	2,525
GS-11, \$8,650 to \$11,305	1,896	17,207,040	1,890	17,812,290	1,879	17,743,100	1,879
GS-10, \$7,900 to \$10,330	64	555,910	63	570,330	63	571,950	63
GS-9, \$7,220 to \$9,425	1,567	12,042,960	1,504	12,766,490	1,564	12,790,255	1,564
GS-8, \$6,630 to \$8,610	103	745,110	101	766,430	101	770,830	101
GS-7, \$6,050 to \$7,850	1,203	7,725,645	1,201	8,164,850	1,200	8,178,800	1,200
GS-6, \$5,505 to \$7,170	844	5,051,140	830	5,258,460	830	5,192,150	830
GS-5, \$5,000 to \$6,485	2,931	15,349,590	2,928	16,555,320	2,928	16,564,725	2,928
GS-4, \$4,480 to \$5,830	3,134	14,772,210	3,126	15,788,130	3,126	15,759,480	3,126
GS-3, \$4,005 to \$5,220	1,264	5,281,900	1,267	5,644,845	1,267	5,654,835	1,267
GS-2, \$3,680 to \$4,805	129	477,795	134	512,370	134	517,495	134
Grades established by Public Law 313: Associate chief, research and development	1	20,000	1	24,500	1	24,500	1
Chief, behavioral sciences division	8	150,500	10	235,765	10	235,765	10
Chief scientist	1	18,000	1	21,555	1	21,555	1
Director, bioastronautics	1	18,500	1	22,195	1	22,195	1
Director, biological sciences	1	18,500	1	22,195	1	22,195	1
Director, biometrics	1	18,000	1	21,555	1	21,555	1
Director, biophysics laboratory	1	17,350	1	20,900	1	20,900	1
Director, chemical sciences	1	18,500	1	21,555	1	21,555	1
Director, clinical sciences	1	19,000	1	22,945	1	22,945	1
Director, defense documentation center	1	18,000	4	88,140	4	88,140	4
Director, engineering	4	74,000	1	21,555	1	21,555	1
Director, general physics laboratory	1	18,000	1	21,555	1	21,555	1
Director, information sciences	1	18,000	1	21,555	1	21,555	1
Director, life sciences	1	18,500	1	22,195	1	22,195	1
Director, mathematical sciences	1	18,500	1	22,195	1	22,195	1
Director, office scientific research	1	20,000	1	24,500	1	24,500	1
Director, physical sciences	1	19,500	1	23,695	1	23,695	1
Director, physiology	1	17,500	1	20,900	1	20,900	1
Director, research and development	2	37,000	2	44,500	2	44,500	2
Director, scientific and technical	11	205,350	11	242,630	12	263,990	12
Director, SAC peak observatory	1	19,500	1	23,695	1	23,695	1
Director, solid state science laboratory	1	18,500	1	21,555	1	21,555	1
Director, space ecology	1	19,000	1	21,555	1	21,555	1
Director, technical range engineering	2	36,000	2	43,110	2	43,110	2
Mathematician	1	18,500	1	22,195	1	22,195	1
Physicist	1	19,000	1	22,945	1	22,945	1
Statistician	43	785,500	41	876,360	39	834,560	39
Ungraded positions at annual rates equivalent to less than \$14,170	427	3,605,215	429	3,749,898	428		

DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Administrator, defense documenta- tion center.....		1 \$22,195	1 \$22,945
GS-16. \$18,935 to \$24,175:			
Chief, operations analysis.....			1 20,245
Deputy administrator, defense docu- mentation center.....	1 \$17,500	1 20,900	1 20,900
Technical director.....	1 16,500	1 18,935	1 19,590
GS-15. \$16,460 to \$21,590:			
Analyst.....	1 18,240	2 33,490	2 33,490
Biologist.....		1 17,030	1 17,600
Engineer.....		2 32,920	2 32,920
Management officer.....	2 33,390	2 35,200	2 35,200
Nuclear physicist.....		1 17,030	1 17,030
Operations research officer.....	1 18,240	1 19,310	1 19,310
Physical science administrator.....	3 48,540	3 52,230	3 52,230
Printing officer.....	1 16,180	1 19,310	1 19,310
Psychologist.....		1 20,450	1 21,020
Public information officer.....	1 17,210	1 18,170	1 18,170
Research and development officer.....		1 16,460	1 16,460
Technical adviser.....	1 15,665	4 65,840	5 84,010
GS-14. \$14,170 to \$18,580:			
Accelerator physicist.....		1 14,170	1 14,660
Administrative officer.....	1 14,065	2 30,790	2 30,790
Analyst.....	2 27,230	5 70,850	5 70,850
Communication specialist.....		1 14,170	1 14,660
Comptroller.....		1 14,170	1 14,170
Education specialist.....		1 14,170	1 14,660
Engineer.....		11 155,870	11 155,870
Environmentalist.....		1 14,170	1 14,660
Health physicist.....		1 15,150	1 15,150
Librarian.....	2 28,130	2 29,810	2 29,810
Linac physicist.....		1 14,170	1 14,170
Management officer.....	4 56,260	4 60,600	4 60,600
Mathematician.....		2 28,830	2 29,320
Nuclear engineer.....		1 14,660	1 14,660
Operations research officer.....	2 28,130	2 30,300	2 30,300
Physical science administrator.....	8 108,920	8 117,280	8 117,280
Printing officer.....	1 13,615	1 14,660	1 14,660
Programmer.....		2 28,340	2 28,340
Project officer.....	2 27,680	2 29,320	2 29,810
Psychologist.....		1 14,170	1 14,660
Public information officer.....	1 14,065	1 14,660	1 14,660
Research and development officer.....		2 28,340	2 28,340
Research chemist.....		1 14,660	1 14,660
Technical adviser.....		1 14,170	1 14,170
Technician.....	44 565,180	63 825,575	59 775,005
GS-13. \$12,075 to \$15,855.....	57 624,630	69 769,375	69 774,835
GS-12. \$10,250 to \$13,445.....	42 388,220	65 604,335	55 514,690
GS-11. \$8,650 to \$11,305.....	42 324,470	69 534,930	67 524,655
GS-9. \$7,220 to \$9,425.....	1 6,390	2 13,480	2 13,700
GS-8. \$6,630 to \$8,610.....	46 295,005	82 532,700	82 538,900
GS-7. \$6,050 to \$7,850.....	26 149,760	43 255,770	43 257,560
GS-6. \$5,505 to \$7,170.....	61 313,130	106 556,820	108 580,590
GS-5. \$5,000 to \$6,485.....	103 475,025	138 662,980	134 646,070
GS-4. \$4,480 to \$5,830.....	34 133,560	46 197,710	46 199,620
GS-3. \$4,005 to \$5,220.....	3 11,910	10 38,830	10 40,280
GS-2. \$3,680 to \$4,805.....			
Positions established by the Secretary of Defense:		1 23,000	1 23,000
Accelerator physicist.....			
Administrator, defense documenta- tion center.....	1 20,010		
Mathematician.....		1 21,555	1 21,555
Nuclear medicine officer.....		1 22,000	1 22,000
Physicist.....		1 21,555	1 21,555
Scientist.....		2 46,000	2 46,000
Grades established by the Office of the Secretary of Defense:			
FD-7. \$7,480 to \$9,775.....	1 7,295	1 7,480	
Ungraded positions at hourly rates equi- valent to less than \$14,170.....	120 674,520	137 771,351	132 747,010
Total permanent.....	616 4,508,665	912 7,076,046	894 7,012,225
Pay above the stated annual rate.....	28,075	25,783	26,177
Net savings due to lower pay scales for part of the year.....	-40,954	-1,600	
Portion of salaries shown above paid from other accounts.....	-180	-44	
Lapses.....	-1,366,000	-366,012	
	-421,478	-1,602,217	-289,402
Net permanent (average, number, net salary).....	358 2,708,308	669 5,132,000	862 6,749,000
Positions other than permanent: Inter- mittent employment.....	27	14,000	30,000
Other personnel compensation:			
Overtime and holiday pay.....	113,541	151,000	100,000
Additional pay for service abroad.....	17,630	28,000	42,000
Night work differential.....	5,000	7,000	7,000
Total personnel compensation.....	2,844,506	5,332,000	6,928,000

MILITARY CONSTRUCTION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM MILITARY CONSTRUCTION, ARMY

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Engineer.....	5 \$88,500	5 \$105,810	5 \$105,810
GS-15. \$16,460 to \$21,590:			
Attorney.....	1 15,665	1 16,460	1 16,460
Engineer.....	46 802,668	48 886,410	48 886,410
Realty officer.....	1 18,755	1 19,880	1 19,880
GS-14. \$14,170 to \$18,580:			
Architect.....	1 14,065	1 14,660	1 14,660
Attorney.....	7 105,205	7 112,910	7 112,910
Attorney adviser.....	4 64,870	4 67,095	4 67,095
Budget officer.....	1 16,315	1 17,110	1 17,110
Comptroller.....	5 73,975	5 78,200	5 78,200
Digital computer administrator.....		1 14,170	1 14,170
Engineer.....	156	159	155
Geologist.....	2,344,877	2,464,175	2,407,435
Personnel officer.....	2 32,630	2 34,220	2 34,220
Physical science officer.....	3 44,895	3 46,920	3 46,920
Realty officer.....	1 14,515	1 15,150	1 15,150
Supply requirements and distribution officer.....	3 44,895	2 31,280	2 31,280
GS-13. \$12,075 to \$15,855.....	1 15,415	1 16,130	1 16,130
GS-12. \$10,250 to \$13,445.....	648 8,508,294	629 8,222,175	633 8,428,155
GS-11. \$8,650 to \$11,305.....	1,118 12,511,220	1,075 11,962,795	1,075 12,079,995
GS-10. \$7,900 to \$10,330.....	1,375 12,972,474	1,348 12,769,195	1,368 13,121,720
GS-9. \$7,220 to \$9,425.....	86 762,736	84 745,520	84 763,520
GS-8. \$6,630 to \$8,610.....	1,123 8,646,777	1,078 8,365,639	1,086 8,475,130
GS-7. \$6,050 to \$7,850.....	159 1,183,003	156 1,176,540	156 1,188,540
GS-6. \$5,505 to \$7,170.....	642 4,430,304	623 4,370,350	630 4,415,290
GS-5. \$5,000 to \$6,485.....	370 2,198,275	362 2,178,330	362 2,236,330
GS-4. \$4,480 to \$5,830.....	705 3,772,447	687 3,795,775	696 3,879,775
GS-3. \$4,005 to \$5,220.....	788 3,802,384	786 3,909,070	786 3,975,630
GS-2. \$3,680 to \$4,805.....	462 1,976,454	465 2,078,055	465 2,078,055
Ungraded positions at annual rates less than \$14,170.....	59 228,691	57 225,760	57 225,760
Ungraded positions at hourly rates equi- valent to less than \$14,170.....	8 30,745	8 31,680	8 31,680
Local wage rates.....	21 152,027	21 152,027	21 152,027
Total permanent.....	429 2,795,308	420 2,734,210	420 2,734,210
Pay above the stated annual rate.....	726 1,579,218	726 1,579,218	726 1,579,218
Lapses.....			
Net decrease due to lower pay scale for part of year.....	8,956 69,256,502	8,767 68,236,919	8,811 69,248,875
Net permanent (average number, net salary):	69,256,502	68,236,919	69,248,875
United States and possessions.....	-492 4,048,968	-360 2,057,512	-337 2,503,882
Foreign countries:			
U.S. rates.....	7,053 56,928,233	7,014 58,678,500	7,081 59,277,000
Local rates.....	695 5,897,760	677 6,160,000	677 6,160,000
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	716 1,562,100	716 1,562,000	716 1,562,000
Foreign countries: Local rates.....			
Part-time employment: United States and possessions.....		24,400	25,000
Intermittent employment.....		5,100	
Other personnel compensation:			
Overtime and holiday pay.....	2,320,854	2,247,500	2,240,000
Nightwork differential.....	19,460	21,000	21,000
Post differential and cost-of-living allowance.....	1,117,196	1,130,000	1,130,000
Total personnel compensation.....	69,189,745	70,814,000	71,315,000
Salaries and wages in the foregoing sched- ule are distributed as follows:			
Military construction, Air Force.....	26,067,284	23,250,000	23,476,000
Military construction, Air Force Reserve.....	185,902	401,000	205,000
Military construction, Air National Guard.....	588,557	452,000	310,000
Cemeterial expenses, Department of the Army.....	49,195	143,400	89,000
Military construction, Army.....	16,462,693	17,150,600	17,778,000
Reimbursements.....	25,836,114	29,417,000	29,457,000
Total of foregoing schedule.....	69,189,745	70,814,000	71,315,000

MILITARY CONSTRUCTION, ARMY RESERVE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Engineer.....	1	\$15,865	1	\$16,620		
GS-13. \$12,075 to \$15,855.....	1	12,495	1	12,915		
GS-12. \$10,250 to \$13,445.....	8	90,400	13	144,610		
GS-11. \$8,650 to \$11,305.....	12	114,920	23	232,845		
GS-10. \$7,900 to \$10,330.....	2	18,440	2	19,040		
GS-9. \$7,220 to \$9,425.....	14	111,300	28	212,940		
GS-8. \$6,630 to \$8,610.....	1	7,230	1	7,510		
GS-7. \$6,050 to \$7,850.....	7	46,140	15	96,350		
GS-6. \$5,505 to \$7,170.....	3	18,855	3	19,845		
GS-5. \$5,000 to \$6,485.....	5	29,885	10	61,550		
GS-4. \$4,480 to \$5,830.....	6	29,350	11	54,230		
GS-3. \$4,005 to \$5,220.....	2	9,300	3	13,635		
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1	6,659	1	6,659		
Total permanent.....	63	510,839	112	898,749		
Pay above the stated annual rate.....		3,928		1,936		
Lapses.....	-4	-29,006	-48	-390,902		
Net decrease due to lower pay scale for part of year.....		-10,988		-283		
Net permanent (average number, net salary): United States and possessions.....	59	474,773	64	509,500		
Other personnel compensation:						
Overtime and holiday pay.....		7,866		8,500		
Post differential and cost of living allowance.....		9,049		8,000		
Total personnel compensation.....		491,688		526,000		

FAMILY HOUSING

FAMILY HOUSING, DEFENSE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,075 to \$15,855.....	1	\$11,725	1	\$12,495	1	\$12,495
GS-12. \$10,250 to \$13,445.....	9	96,420	13	143,105	14	153,355
GS-11. \$8,650 to \$11,305.....	45	407,380	48	443,860	48	449,745
GS-10. \$7,900 to \$10,330.....	2	16,400	2	17,420	2	17,420
GS-9. \$7,220 to \$9,425.....	94	710,977	97	764,365	98	775,945
GS-8. \$6,630 to \$8,610.....	7	48,940	7	51,270	7	51,270
GS-7. \$6,050 to \$7,850.....	64	422,430	65	435,300	63	428,450
GS-6. \$5,505 to \$7,170.....	20	115,200	21	129,790	21	129,790
GS-5. \$5,000 to \$6,485.....	81	424,905	78	429,315	77	429,480
GS-4. \$4,480 to \$5,830.....	125	591,789	128	648,010	127	634,245
GS-3. \$4,005 to \$5,220.....	103	434,860	105	473,395	106	478,420
GS-2. \$3,680 to \$4,805.....	7	27,335	7	28,385	7	28,385
Ungraded positions at annual rates less than \$14,170.....	27	132,661	21	122,702	21	123,512
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,994	11,465,639	1,884	10,700,790	1,919	10,943,169
Local wage rate (foreign nationals).....	35	80,244	31	78,994	31	78,994
Total permanent.....	2,614	14,986,905	2,508	14,484,196	2,542	14,734,675
Pay above stated annual rate.....		104,605		52,618		50,933
Lapses.....	-219	-1,350,458	-100	-526,730	-112	-621,976
Net savings due to lower pay scales for part of year.....		-56,838		-562		
Net permanent (average number, net salary):						
United States and possessions.....	2,062	12,743,999	2,012	12,735,498	2,034	12,874,076
Foreign countries:						
U.S. rates.....	28	168,953	87	483,487	87	491,302
Local rates.....	305	884,281	309	910,339	309	918,274
Positions other than permanent: Temporary employment:						
United States and possessions.....	61	107,310	34	94,000	14	73,500
Other personnel compensation:						
Overtime and holiday pay.....		174,765		101,065		108,565
Nightwork differential.....		7,000		7,000		7,000
Post differential and cost-of-living allowances.....		72,929		113,671		107,048
Total personnel compensation.....		14,113,000		14,386,000		14,521,000

OFFICE OF CIVIL DEFENSE

OPERATION AND MAINTENANCE

CONSOLIDATED SCHEDULE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Director (Civil Defense).....			1	\$27,000	1	\$27,000
GS-18. \$24,500:						
Director (Civil Defense).....	1	\$20,000				
Deputy director (Civil Defense).....	2	40,000	2	49,000	2	49,000
GS-17. \$21,445 to \$24,445:						
Director, Federal assistance.....	1	18,500				
Assistant director, management.....	1	19,000	1	23,695	1	23,695
Assistant director, plans and operations.....	1	19,000	1	23,695	1	24,445
Assistant director, public information.....	1	18,000				
Assistant director, technical services.....	1	20,000	1	21,445	1	22,195
Comptroller.....	1	19,500	1	23,695	1	24,445
Deputy assistant director, technical liaison.....			1	24,445	1	24,445
General counsel.....			1	21,445	1	22,195
Special assistant.....	1	18,000	1	21,445	1	22,195
Staff director, analysis division.....	1	18,500	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant director, industrial participation.....	1	18,000	1	21,555	1	21,555
Deputy assistant director for operations.....			1	19,590	1	20,245
Deputy assistant director for plans.....	1	16,500	1	20,245	1	20,900
Deputy comptroller.....	1	17,000	1	20,900	1	20,900
Director, materiel office.....	1	17,000	1	20,900	1	21,555
Educational specialist.....	1	17,500	1	18,935	1	19,590
Executive assistant.....	1	16,800	1	20,900	1	20,900
Professional engineer.....	1	17,000	1	20,900	1	20,900
Regional director.....	8	132,000	8	159,995	8	163,925
Special assistant.....	1	18,000	1	21,555	1	21,555
Special assistant, national plans.....	1	17,500	1	21,555	1	21,555
Staff director, communications and electronics.....	1	16,000	1	20,900	1	20,900
Staff director, emergency operations.....	1	17,000	1	20,900	1	20,900
Staff director, engineering development.....	1	16,500	1	20,245	1	20,900
Staff director, shelter research.....	1	18,000	1	21,555	1	21,555
Staff director, support systems research.....	1	16,000	1	19,590	1	20,245
GS-15. \$16,490 to \$21,590:						
Assistant director, public information.....	1	15,665	1	17,030	1	17,600
Electronic engineer, general.....	1	18,240	1	19,880	1	19,880
Emergency operations center planner.....	2	34,935	2	38,050	2	38,050
Executive assistant.....	3	51,115	2	36,910	2	37,480
Field operations officer.....	1	16,180	1	17,600	1	18,170
General engineer.....	1	16,895	1	18,170	1	18,170
General physical scientist.....	1	18,680	1	17,600	1	18,170
Inspection officer.....	1	17,210	1	18,740	1	18,740
Instructor.....	1	18,240				
Intelligence research officer.....	1	17,725	1	18,740	1	19,310
Liaison officer, military support.....	2	34,420	2	37,480	2	37,480
Office of civil defense liaison officer.....	1	17,725	1	19,310	1	19,310
Operations officer.....	1	17,210	1	18,170	1	18,740
Operations research analyst.....	3	50,985	3	54,510	3	55,080
Personnel officer.....	1	16,180	1	17,600	1	18,170
Planning officer.....	3	51,115	3	55,080	3	55,650
Plans development officer.....	1	18,240	1	19,880	1	19,880
Program coordinator, urban analysis and damage assessment.....	1	16,695	1	18,170	1	18,170
Program coordinator, vulnerability analysis and damage assessment.....	1	16,695	1	18,170	1	18,170
Program officer.....	3	50,600	3	54,510	3	55,650
Program systems officer.....			1	16,460	1	17,030
Readiness officer.....	2	34,420	2	36,910	2	37,480
Requirements officer.....	1	16,695	1	18,170	1	18,170
Social science research officer.....	1	18,240	1	19,310	1	19,880
Special assistant.....	1	18,240	3	50,520	3	52,230
Special assistant to comptroller.....	1	17,210	1	18,740	1	18,740
Special assistant, weapons effects.....	1	17,725	1	19,310	1	19,310
Staff director, architectural and engineering services.....	1	17,725	1	19,310	1	19,310
Staff director, communications-electronics division.....	1	18,240				
Staff director, field service division.....	1	16,695	1	16,460	1	17,030
Staff director, plans division.....	1	17,210	1	18,740	1	18,740
Staff director, program division.....	1	15,665	1	17,030	1	17,600
Staff secretary.....	1	16,695	1	18,170	1	18,170
Supervisory accountant.....	1	16,695	1	18,170	1	18,170
Supervisory attorney adviser, general.....	1	17,210	1	18,170	1	18,170
Supervisory auditor.....	1	16,695	1	18,170	1	18,740
Supervisory budget officer.....	1	17,210				
Supervisory communications specialist.....	1	16,180	1	17,600	1	18,170
Supervisory educational specialist, civil defense.....	6	100,685	6	109,020	6	110,730
Supervisory general engineer.....	8	133,945	8	143,080	8	146,500
Supervisory instructor.....	3	51,115	3	54,510	3	55,650

DEPARTMENT OF DEFENSE—MILITARY—Con.

OFFICE OF CIVIL DEFENSE—Continued

OPERATION AND MAINTENANCE—Continued

CONSOLIDATED SCHEDULE—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Supervisory management analyst, special studies	1	\$16,180	1	\$17,600	1	\$18,170
Supervisory procurement officer	1	18,695	1	18,170	1	18,740
Supervisory public information specialist	3	50,085	3	53,940	3	55,650
Supervisory security specialist, general	1	16,180	1	17,600	1	18,170
Supervisory statistician	1	16,695	1	18,170	1	18,170
Supervisory supply commodity management officer	1	16,695	1	18,170	1	18,170
Assistant, special projects	1	16,180	1	17,600	1	18,170
Attorney adviser (general)	1	16,180	1	17,600	1	18,170
Chemist, general	1	16,695	1	18,170	1	18,170
Civil defense officer, industry	3	53,690	3	57,930	3	58,500
Civil engineer, general	1	16,180	1	17,600	1	18,170
Communications officer	1	18,240	1	19,880	1	19,880
Deputy assistant director, operations	1	17,210				
Deputy director, field operations	1	17,725	1	19,310	1	19,310
Deputy regional director	8	132,015	8	141,940	8	145,930
Deputy staff director, analysis division	1	17,210	1	18,740	1	18,740
Deputy staff director, program division	1	16,695	1	18,170	1	18,170
Digital computer systems officer	2	33,390	2	36,340	2	36,340
Director, administration and facilities	1	16,695				
Director, field operations	8	133,560	8	144,790	8	147,070
Director, support requirements			1	16,460	1	17,030
Director, technical operations	4	65,750	2	37,480	2	38,050
Educational specialist			1	16,460	1	17,030
Supervisory supply, distribution and storage officer	1	16,695	1	18,170	1	18,170
Tests officer	1	17,210	1	18,170	1	18,740
Warning officer	1	17,210	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Architect	1	14,065	1	15,150	1	15,640
Assistant personnel officer	1	14,065	1	15,150	1	15,640
Attorney adviser, general	2	29,030	2	31,280	2	31,770
Civil defense officer, industry	3	42,645	3	45,450	3	46,920
Communications officer	6	90,240	6	95,310	6	97,760
Digital computer systems analyst	1	13,615	1	14,660	1	15,150
Director, administration and facilities	3	44,895	4	65,500	4	66,480
Director, support requirements	8	118,370	7	110,950	7	112,910
Economist, general	1	14,065	1	15,150	1	15,640
Educational specialist	6	87,990	6	92,860	6	95,310
Electrical engineer	1	14,515	1	15,640	1	15,640
Electronic engineer	2	28,580	2	30,790	2	31,280
Emergency information specialist			1	14,170	1	14,660
Environmental engineer	1	14,065	1	15,150	1	15,640
Executive assistant	1	14,965	1	15,640	1	16,130
Field operations officer	2	29,030	2	30,790	2	31,770
Field services officer	1	14,965	1	16,130	1	16,130
Financial assistance officer	1	14,065	1	15,150	1	15,640
Foreign liaison officer	1	14,515	1	15,640	1	15,640
General engineer	5	73,025	4	62,070	4	64,030
General engineer, program analyst	1	16,315	1	17,110	1	17,600
Health physicist			1	14,170	1	14,660
Information officer	1	14,065	1	15,150	1	15,640
Instructor	1	14,965	1	15,640	1	16,130
Labor liaison officer	2	29,030	1	15,150	1	15,640
Liaison officer	1	15,865	1	16,620	1	17,110
Management analyst	1	14,065	1	15,150	1	15,640
Mechanical engineer, general	1	14,065	1	15,150	1	15,640
Operations officer	1	14,065	1	15,150	1	15,640
Operations research analyst	2	29,930	1	17,110	1	17,600
Planning officer	2	29,930	3	46,920	3	48,390
Planning officer, construction and facilities resources	1	14,965	1	15,640	1	16,130
Plans development specialist	2	30,830	3	47,900	3	48,880
Plans and operations officer	7	99,805	6	91,390	6	93,840
Policy officer	1	14,065	1	15,150	1	15,640
Preservation packaging and storage specialist	1	14,965	1	15,640	1	16,130
Procurement officer	1	14,065	1	15,150	1	15,640
Procurement supply officer	1	14,515	1	15,640	1	15,640
Program officer	6	86,640	6	92,860	6	94,820
Program systems officer	1	14,965				
Programming officer	1	14,965	1	16,130	1	16,130
Public information officer	5	71,675	5	76,730	5	78,690
Public information specialist	3	41,295	3	44,470	3	45,940
Radiological defense officer	7	100,255	7	107,030	7	109,970
Reports officer	1	14,515	1	15,640	1	15,640
Senior budget examiner	1	14,515	1	15,640	1	15,640
Senior instructor	11	158,315	9	140,270	9	142,230
Social science research officer	3	47,595	2	34,220	2	34,220
Special assistant	2	27,680	1	15,150	1	15,640
Special liaison officer	1	13,615	1	14,660	1	15,150
Special projects officer	2	30,380	1	16,620	1	16,620
Staff director, field services division	1	14,065				
State chief field operations	35	509,375	35	546,420	35	556,710
Structural engineer	1	16,315	1	17,110	1	17,600
Supervisory accountant	1	14,965	1	16,130	1	16,130
Supervisory auditor	2	28,130	2	30,300	2	30,790

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Supervisory educational specialist, civil defense	1	\$14,065	1	\$15,150	1	\$15,640
Supervisory educational specialist, civil defense, public education	2	28,580	2	30,790	2	31,280
Supervisory electrical engineer	4	58,960	4	62,560	4	64,030
Supervisory general engineer	1	16,315	1	17,110	1	17,600
Supervisory public information specialist	10	146,050	4	63,540	4	64,520
Supervisory supply, distribution and storage officer	2	29,030	1	16,130	1	16,130
Supervisory survey statistician	1	15,415	1	16,620	1	16,620
Supervisory visual information officer	1	14,965	1	15,640	1	16,130
Supply commodity management officer	1	15,865	1	16,620	1	17,110
Supply officer	1	14,965	1	15,640	1	16,130
Supply specialist	1	15,415	1	16,620	1	16,620
Technical liaison officer	1	14,065	1	15,150	1	15,640
Test and evaluation officer	2	30,300	2	30,300	2	31,280
Tests officer	8	116,120	5	79,670	5	81,630
Visual information officer	1	14,065	1	15,150	1	15,640
Warning officer	1	13,615	1	14,660	1	15,150
Warning specialist	5	74,825	3	47,900	3	48,880
GS-13. \$12,075 to \$15,855	2	29,480	2	31,770	2	31,770
GS-12. \$10,250 to \$13,445	159	2,020,200	171	2,251,725	171	2,305,485
GS-11. \$8,650 to \$11,305	105	1,000,400	74	820,270	74	841,215
GS-10. \$7,900 to \$10,330	38	335,820	35	325,760	35	334,610
GS-9. \$7,220 to \$9,425	3	25,110	2	17,690	2	16,340
GS-8. \$6,630 to \$8,610	32	242,900	30	239,140	30	241,835
GS-7. \$6,050 to \$7,850	15	107,190	14	104,480	14	111,960
GS-6. \$5,505 to \$7,170	69	436,380	55	376,750	55	359,150
GS-5. \$5,000 to \$6,485	87	520,370	91	568,850	91	531,295
GS-4. \$4,480 to \$5,830	129	665,795	137	754,465	137	719,650
GS-3. \$4,005 to \$5,220	53	242,855	43	212,740	43	210,040
Positions established by Public Law 313:						
Assistant director, policy and programs	1	20,000	1	23,695	1	23,695
Assistant director, research	1	20,000	1	23,695	1	23,695
Assistant director, technical liaison	1	19,250	1	22,945	1	22,945
Deputy assistant director, research	1	19,250	1	22,945	1	22,945
Staff director, postattack research	1	17,350	1	20,900	1	20,900
Staff director, systems evaluation	1	17,250	1	21,555	1	21,555
Ungraded positions at hourly rates equivalent to less than \$13.615	1	4,888	1	5,346	1	5,346
Total permanent	1,062	11,300,658	1,000	11,441,476	1,000	11,554,236
Pay above the stated annual rate		90,353		44,006		43,988
Lapses	-27	-462,663	-6	-71,121	-2	-20,424
Net savings due to lower pay scales for part of year		-259,132		-10,561		
Net permanent (average number, net salary)	1,035	10,669,216	994	11,403,800	998	11,577,800
Positions other than permanent:						
Temporary		82,770		67,200		67,200
Intermittent		52,530		50,000		50,000
Other personnel compensation:						
Overtime and holiday pay		109,869		100,000		80,000
Night work differential		13,821		14,000		4,000
Total personnel compensation		10,928,206		11,635,000		11,779,000

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Chief engineer	1	\$19,000	1	\$23,695	1	\$24,445
GS-16. \$18,935 to \$24,175:						
Associate director, development and proof services	1	17,500	1	20,900	1	20,900
Chief, engineering division NIKE X	1	17,000	1	18,935	1	19,590
Chief, propellant chemistry branch and propulsion laboratory			1	19,590	1	20,245
Chief, applied physics branch, electromagnetics laboratory			1	19,590	1	20,245
Chief, research and development laboratory			1	19,590	1	19,590
Chief, components reserve laboratory			1	20,900	1	20,900
Chief, weapons systems			1	21,555	1	21,555
Deputy director, supply and maintenance	1	17,000	1	20,245	1	20,900
Deputy project manager	1	18,000	2	41,800	2	42,455
Deputy chief, future missile systems division			1	19,590	1	20,245
Director, ground support equipment laboratory			1	19,590	1	20,245
Director, chemical weapons engineer	1	17,500	1	20,900	1	20,900
Director, biological operations	1	18,000	1	21,555	1	21,555
Director of medical research biology laboratory	1	16,000	1	18,935	1	18,935
Director of the institute for research	1	16,000	1	18,935	1	18,935

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							GS-14. \$14,170 to \$18,580—Continued						
GS-16. \$18,935 to \$24,175—Continued							Research psychologist.....	1	\$14,515	1	\$15,150	1	\$15,150
Technical director.....	1	\$18,000	1	\$21,555	1	\$21,555	Safety director.....	1	14,515	1	15,150	1	15,640
GS-15. \$16,460 to \$21,590:							Scientific administrator.....	14	209,510	14	218,960	14	218,960
Accountant.....	2	32,875	2	34,630	2	34,630	Scientist general.....	2	28,580	2	30,300	2	30,300
Administrative officer.....	12	213,970	12	223,940	10	208,625	Security and intelligence officer.....	2	30,380	2	31,280	2	31,280
Attorney adviser.....	5	85,020	5	89,140	5	89,140	Security officer.....	3	44,895	3	46,920	3	47,410
Auditor.....	1	16,695	1	17,600	1	17,600	Small business specialist.....	3	42,645	3	45,940	3	46,920
Bacteriologist.....	8	135,620	8	141,370	8	141,370	Staff assistant.....	1	14,965				
Biochemist.....	1	18,240	1	19,310	1	19,310	Statistician.....	3	46,695	3	48,880	3	49,370
Biologist.....	4	66,265	4	69,830	4	69,830	Supply requirements and distribu- tion officer.....	26	385,160	18	275,690	18	280,115
Budget officer.....	3	50,085	3	52,800	3	52,800	Technologist.....	2	31,280	2	32,750	2	33,730
Chemist.....	25	430,250	25	454,250	25	455,300	Training officer.....	1	14,515	1	15,150	1	15,150
Comptroller.....	4	70,900	3	56,220	3	56,220	Transportation officer.....	5	74,375	5	77,710	5	78,200
Contract specialist.....	3	48,540	3	51,000	3	51,000	Transportation requirements analyst.....	1	14,965	1	16,130	1	16,130
Digital computer administrator.....	5	83,475	5	88,000	5	88,000	GS-13. \$12,075 to \$15,855.....	2,527	31,425,020	2,595	32,911,730	2,568	32,087,740
Engineer.....	271	4,719,780	271	5,013,500	271	5,035,180	GS-12. \$10,250 to \$13,445.....	4,266	44,689,830	4,415	47,024,080	4,354	46,496,530
Engineering aide.....	4	18,240	5	18,740	5	18,740	GS-11. \$8,650 to \$11,305.....	4,752	41,723,780	4,800	43,410,860	4,701	42,031,140
Equipment technician.....	3	52,660	2	36,340	2	36,340	GS-10. \$7,900 to \$10,330.....	311	2,613,560	261	2,309,910	257	2,286,710
Information officer.....	1	17,725	1	18,740	1	18,740	GS-9. \$7,220 to \$9,425.....	3,901	29,984,640	3,813	29,332,950	3,691	28,428,100
Industrial specialist.....	11	189,690	11	198,440	9	162,360	GS-8. \$6,630 to \$8,610.....	399	2,846,470	383	2,827,200	376	2,775,970
Inspector.....	1	17,210	1	18,170	1	18,170	GS-7. \$6,050 to \$7,850.....	2,898	18,287,390	2,819	18,612,420	2,723	17,750,030
Management analyst.....	24	399,650	24	421,260	20	351,000	GS-6. \$5,505 to \$7,170.....	1,310	7,556,580	1,296	7,827,230	1,258	7,602,160
Mathematician.....	11	184,280	11	193,660	11	194,240	GS-5. \$5,000 to \$6,485.....	3,960	20,494,560	4,005	21,593,655	3,942	21,150,670
Medical officer.....	7	122,010	7	128,970	7	128,970	GS-4. \$4,480 to \$5,830.....	4,977	23,047,205	4,976	24,045,920	4,832	23,359,540
Metallurgist.....	5	89,140	5	93,700	5	93,700	GS-3. \$4,005 to \$5,220.....	2,705	11,202,420	2,765	11,941,630	2,684	11,624,990
Microbiologist.....	1	17,225	1	18,170	1	18,170	GS-2. \$3,680 to \$4,805.....	381	1,425,850	367	1,433,360	330	1,304,530
Motion picture specialist.....							GS-1. \$3,385 to \$4,420.....	40	134,760	43	153,945	42	150,300
Patent adviser.....	2	34,935	2	36,340	2	36,910	Positions established by Public Law 813:						
Personnel director.....	1	16,695	1	17,600	1	18,170	Associate test director.....	1	18,500	1	22,195	1	22,195
Personnel officer.....	1	18,755	1	19,310	1	19,310	Associate director, support research laboratory.....	1	18,750	1	22,195	1	22,195
Physical science officer.....	79	1,362,540	74	1,367,520	74	1,362,410	Associate director, advanced research laboratory.....	1	18,750	1	22,195	1	22,195
Physicist.....	35	599,775	35	631,390	35	631,960	Associate director, development.....	1	18,250	1	21,555	1	21,555
Physiologist.....	1	16,695	1	17,600	1	17,600	Chief scientist.....	4	75,500	4	89,750	4	89,750
Procurement officer.....	13	224,245	13	236,210	13	236,780	Chief engineer.....	1	19,250	1	22,195	1	22,195
Production specialist.....							Chief, toxicology division.....	1	17,250	1	20,245	1	20,245
Program progress analyst.....	2	33,390	2	35,200	2	36,340	Chief, munitions division.....	1	17,250	1	20,245	1	20,245
Psychologist.....	2	33,390	1	17,030	1	17,030	Chief, crop division, biology labora- tory.....	1	17,250	1	20,245	1	20,245
Research analyst.....	5	84,940	5	89,710	5	89,710	Chief, computing laboratory.....	1	17,000	1	20,245	1	20,245
Research director.....	1	17,210	1	18,170	1	18,170	Chief, interior ballistics laboratory.....	1	17,750	1	21,555	1	21,555
Safety director.....	2	34,935	2	36,910	2	36,910	Chief, terminal ballistics laboratory.....	1	17,750	1	21,555	1	21,555
Scientific administrator.....	15	258,665	15	272,550	13	231,150	Chief, exterior ballistics laboratory.....	1	16,500	1	19,590	1	19,590
Scientist general.....	1	16,695	1	17,600	1	18,170	Chief, ballistic mine laboratory.....	1	17,750	1	19,590	1	19,590
Small business specialist.....	4	67,295	4	73,250	4	73,250	Deputy chief, antimissile missile division.....	1	17,250	1	20,900	1	20,900
Supply requirements and distribu- tion officer.....	2	35,450	2	36,910	2	36,910	Deputy director, ammunition engi- neering division.....	1	17,750	1	20,900	1	20,900
Veterinarian.....	1	16,180	1	17,030	1	17,030	Deputy director, nuclear engineering division.....	1	18,750	1	20,900	1	20,900
GS-14. \$14,170 to \$18,580:							Deputy director, research laboratory.....	1	17,250	1	20,900	1	20,900
Accountant.....	21	310,880	21	323,160	21	325,120	Deputy director of medical research.....	1	17,250	1	21,555	1	21,555
Administrative officer.....	31	468,970	29	457,760	29	460,410	Deputy chief, Pitman-Dunn labora- tory.....	1	19,250	1	22,195	1	22,195
Attorney.....	4	59,060	4	61,630	4	62,120	Director, structures and mechanics laboratory.....	1	18,000	1	20,900	1	20,900
Attorney adviser.....	9	132,435	9	107,140	9	151,990	Director, propulsion laboratory.....	1	17,250	1	20,900	1	20,900
Auditor.....	2	27,680	2	28,830	2	29,810	Director, guidance and control labora- tory.....	1	17,250	1	20,900	1	20,900
Bacteriologist.....	10	143,800	10	151,990	10	151,990	Director, physical sciences laboratory.....	1	17,000	1	20,245	1	20,245
Biochemist.....	3	44,445	3	46,430	3	46,430	Director, electromagnetics laboratory.....	1	16,300	1	19,590	1	19,590
Biologist.....	11	159,665	11	167,140	11	167,140	Director, Watertown arsenal.....	1	17,750	1	21,555	1	21,555
Budget analyst.....	6	87,090	6	90,900	6	92,370	Director, research, development, test, and evaluation.....	1	17,750	1	20,900	1	20,900
Budget officer.....	1	14,065	1	14,660	1	15,150	Director, munitions division.....	1	17,250	1	20,245	1	20,245
Cataloger.....	4	59,410	3	46,430	3	46,430	Director, chemical research and de- velopment laboratory.....	1	17,750	1	21,555	1	21,555
Chemist.....	68	1,020,870	68	1,066,240	68	1,066,240	Director of development, research and development laboratory.....	1	17,750	1	20,900	1	20,900
Comptroller.....	3	46,245	3	48,390	2	31,280	Director of biological research.....	1	17,750	1	21,555	1	21,555
Construction superintendent.....	1	16,315	1	17,110	1	17,600	Director of development, biology laboratory.....	1	18,250	1	21,555	1	21,555
Contract specialist.....	9	137,385	9	142,230	9	142,230	Project director, missile command.....	1	18,250	1	21,555	1	21,555
Deputy comptroller.....	4	58,960	3	46,430	3	46,430	Scientific and engineering assistant.....	1	18,250	1	21,555	1	21,555
Digital computer administrator.....	14	203,660	14	211,610	14	213,080	Scientific director, chemical labora- tory.....	1	19,500	1	22,945	1	22,945
Digital computer programmer.....	1	14,965	1	15,640	1	15,640	Scientific director, biology laboratory.....	1	19,500	1	22,945	1	22,945
Educational officer.....	1	14,515	1	15,150	1	15,150	Scientific director, proving ground.....	1	18,250	1	21,555	1	21,555
Engineer.....	678	9,932,085	651	9,882,180	632	9,656,960	Scientific adviser.....	1	18,250	1	21,555	1	21,555
Engineering aide.....	5	79,325	5	80,650	5	80,650	Technical director, missile command laboratory.....	1	18,750	1	22,195	1	22,195
Entomologist.....	2	28,130	2	30,300	2	30,300	Technical director, human engineer- ing laboratory.....						
Equipment technician.....	21	309,315	17	256,570	17	259,510	Technical director, AMPA.....	1	19,250	1	22,945	1	22,945
Financial analyst.....	1	15,415	1	16,130	1	16,130	Technical director, Edgewood Arsenal.....	1	19,250	1	22,195	1	22,195
Information officer.....	1	14,965	1	15,640	1	15,640	Technical director, ballistics research laboratory.....	1	19,500	1	23,695	1	23,695
Industrial specialist.....	25	372,990	25	382,750	25	382,750	Technical director, C and CL.....	1	17,750	1	21,555	1	21,555
Inspector.....	5	74,825	5	77,710	5	78,690	Technical director, Harry Diamond laboratory.....	1	19,500	1	23,695	1	23,695
Legal administrator.....	1	14,515	1	15,150	1	15,150							
Logistics specialist.....	3	43,545	3	45,450	3	45,940							
Management analyst.....	58	857,130	58	854,430	55	841,500							
Mathematician.....	28	417,320	28	434,540	28	436,530							
Medical officer.....	9	135,320	7	110,080	7	110,570							
Metallurgist.....	19	289,150	19	298,770	19	298,790							
Meteorologist.....	2	30,830	2	32,260	2	32,260							
Microbiologist.....	8	115,715	8	121,690	8	123,160							
Military intelligence research analyst.....	2	29,480	2	30,790	2	31,280							
Motion picture specialist.....	2	29,930	1	15									

DEPARTMENT OF DEFENSE—MILITARY—Con.

REVOLVING AND MANAGEMENT FUNDS—Continued

ARMY INDUSTRIAL FUND—Continued

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
Ungraded positions at annual rates less than \$14,170	9,779 \$64,980,960	9,278 \$61,148,362	8,989 \$59,434,146
Ungraded positions at hourly, daily rates equivalent to less than \$14,170	15,471 99,328,790	16,261 104,149,729	14,436 92,120,643
Total permanent	59,658 430,615,440	60,015 440,526,456	57,088 420,088,029
Pay above the stated annual rate	3,442,105	1,603,400	1,518,286
Lapses	-1,942	-3,248	-3,637
Net savings due to lower pay scales for part of year	-12,264,288	-20,029,616	-22,057,315
Net permanent (average number, net salary)	57,716 414,937,581	56,767 421,964,000	53,451 399,549,000
Positions other than permanent:			
Temporary employment	2,406,200	1,871,000	1,645,000
Part-time employment	48,564	76,000	76,000
Intermittent employment	285,276	313,000	313,000
Excess of annual leave earned over leave taken	1,850,977	1,187,000	
Excess of annual leave taken over leave earned			-382,000
Other personnel compensation:			
Overtime and holiday pay	10,839,876	8,778,000	7,920,000
Night differential	722,410	735,000	735,000
Total personnel compensation	431,090,884	434,924,000	409,856,000

AIR FORCE INDUSTRIAL FUND

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-13. \$12,075 to \$15,855	3 835,175	3 837,485	3 838,745
GS-12. \$10,250 to \$13,445	16 171,730	15 169,710	15 171,130
GS-11. \$8,650 to \$11,305	36 325,480	27 262,625	27 266,165
GS-10. \$7,900 to \$10,330	21 179,265	19 172,240	19 173,050
GS-9. \$7,220 to \$9,425	68 610,620	65 542,850	64 531,375
GS-8. \$6,630 to \$8,610	27 182,380	26 192,290	25 188,210
GS-7. \$6,050 to \$7,850	100 631,875	95 642,760	94 636,330
GS-6. \$5,505 to \$7,170	48 271,530	41 259,880	41 257,593
GS-5. \$5,000 to \$6,485	159 839,180	165 911,295	161 896,240
GS-4. \$4,480 to \$5,830	234 1,126,340	219 1,081,210	220 1,132,900
GS-3. \$4,005 to \$5,220	167 733,250	158 740,440	156 726,080
GS-2. \$3,680 to \$4,805	32 135,440	29 123,980	27 110,370
Ungraded positions at annual rates: Less than \$14,170	756 4,488,664	713 4,236,646	706 4,195,052
Ungraded positions at hourly rates equivalent to less than \$14,170	3,235 13,158,214	2,999 12,222,928	2,941 11,975,752
Total permanent	4,902 22,789,143	4,574 21,596,339	4,499 21,298,992
Pay above the stated annual rates	182,501	96,350	82,133
Lapses	-241	-113	-75
Net savings due to lower pay scales for part of year	-1,031,515	-158,226	-124,950
Net permanent (average number, net salary):			
United States and possessions	3,561 20,170,405	3,290 19,716,903	3,244 19,427,327
Foreign countries:			
U.S. rates	164 417,774	177 455,309	177 455,553
Local rates	936 1,294,037	994 1,362,200	1,003 1,373,295
Positions other than permanent:			
Part-time employment:			
United States and possessions	132 413	117 088	123 815
Foreign countries: Local rates	6 484	6 484	6 484
Intermittent employment	202 373	202 373	202 373
Other personnel compensation:			
Overtime and holiday pay	545,584	461,847	428,925
Nightwork differential	35,329	27,703	27,090
Post differentials and cost-of-living allowances	140,875	153,923	148,995
Additional pay for bonuses	27,153	24,852	22,575
Excess of annual leave taken over leave earned	-41,706		
Total personnel compensation	22,930,721	22,528,682	22,216,432

DEFENSE INDUSTRIAL FUND

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-15. \$16,460 to \$21,590:			
Assistant director	1 \$16,695	1 \$18,170	1 \$18,170
Deputy director, contract management			1 17,600
GS-14. \$14,170 to \$18,580:			
Chief, production division	1 14,515	1 15,640	1 15,640
Deputy director, management			1 15,640
Program/budget review analyst			1 14,660
Public utility, rates and tariff negotiator			1 15,640
Systems accountant			2 29,320
GS-13. \$12,075 to \$15,855	2 28,915	2 28,350	12 154,140
GS-12. \$10,250 to \$13,445	7 77,126	7 80,625	23 257,670
GS-11. \$8,650 to \$11,305	5 46,250	5 48,265	22 205,365
GS-10. \$7,900 to \$10,330	5 43,345	4 35,920	6 52,950
GS-9. \$7,220 to \$9,425	16 126,740	14 116,025	31 244,925
GS-8. \$6,630 to \$8,610	8 57,300	7 52,350	5 38,650
GS-7. \$6,050 to \$7,850	6 39,450	5 34,050	16 105,400
GS-6. \$5,505 to \$7,170	3 18,505	3 19,660	7 44,270
GS-5. \$5,000 to \$6,485	6 32,140	6 34,455	40 222,605
GS-4. \$4,480 to \$5,830	16 80,990	16 85,630	90 453,150
GS-3. \$4,005 to \$5,220	35 155,905	32 152,325	39 182,655
GS-2. \$3,680 to \$4,805	9 34,210	7 31,260	6 27,455
Ungraded positions at annual rates less than \$14,170	1,701 7,420,968	1,538 6,782,680	1,381 6,090,210
Total permanent	1,821 8,199,954	1,648 7,535,305	1,686 8,209,115
Pay above stated annual rate			7,772
Lapses	-174	-125	-47
Net savings due to lower pay scale for part of year	-669,835	-517,507	-225,916
Net permanent (average number, net salary)	1,647 7,486,863	1,523 7,017,462	1,639 7,990,971
Other personnel compensation:			
Regular pay above 52-week base	57,410	26,841	25,618
United States and possessions:			
Special personnel service payments			9,000
Overtime and holiday pay	77,416	77,508	115,771
Excess of annual leave taken over earned		-26,863	-2,226
Excess of annual leave earned over taken	23,614		
Total personnel compensation	7,645,303	7,094,948	8,139,134

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-14. \$14,170 to \$18,580:			
Cemetery operations administrator	1 \$16,315	1 \$17,110	1 \$17,600
Chief, National cemetery supervising office	2 28,130	2 29,320	2 30,300
Superintendent	1 15,415	1 16,130	1 16,620
GS-13. \$12,075 to \$15,855	7 86,695	7 92,365	8 106,960
GS-12. \$10,250 to \$13,445	11 122,000	12 138,060	11 130,600
GS-11. \$8,650 to \$11,305	15 142,275	14 140,910	14 142,370
GS-10. \$7,900 to \$10,330	5 42,275	6 53,070	6 53,880
GS-9. \$7,220 to \$9,425	15 115,800	15 120,580	15 123,045
GS-8. \$6,630 to \$8,610	9 63,690	9 67,810	9 68,470
GS-7. \$6,050 to \$7,850	51 322,745	52 358,090	53 368,780
GS-6. \$5,505 to \$7,170	34 186,450	38 229,775	39 240,285
GS-5. \$5,000 to \$6,485	44 240,505	42 248,685	45 267,265
GS-4. \$4,480 to \$5,830	54 263,625	55 289,930	55 345,060
GS-3. \$4,005 to \$5,220	43 191,660	45 215,575	52 249,530
GS-2. \$3,680 to \$4,805	10 40,400	10 42,235	10 43,280
Ungraded positions at hourly rates equivalent to less than \$14,170	577 3,118,373	653 3,532,730	694 3,754,714
Total permanent	879 4,996,353	962 5,592,375	1,025 5,958,759
Pay above the stated annual rate	36,900	21,690	24,605
Lapses	-27	-39	-48
Net savings due to lower pay scales for part of year	-140,477	-142,081	-177,755
Salaries carried in other position schedules paid from this account	-89,500	-1,100	
Net permanent (average number, net salary): United States and possessions	858 4,852,471	943 5,614,184	988 5,894,609

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent: Temporary employment: United States and possessions.....	\$192,545	\$208,875	\$212,000
Special personal service payments: Payments for reimbursement of military.....	43,885	48,200	51,600
Other personnel compensation:			
Overtime and holiday pay.....	51,988	59,214	64,162
Post differentials and cost of living allowances.....	5,670	5,900	7,500
Awards.....	1,550		
Total personnel compensation.....	5,148,109	5,936,373	6,229,871

CORPS OF ENGINEERS—CIVIL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber
Members, Mississippi River Commission:			
Civilian.....	3	\$22,500	3
GS-17. \$21,445 to \$24,445:			
Attorney.....	1	18,500	1
Engineer.....	4	77,000	4
GS-16. \$18,935 to \$24,175:			
Comptroller.....	1	17,500	1
Engineer.....	14	249,000	15
GS-15. \$16,460 to \$21,590:			
Administrative officer.....	1	18,240	1
Attorney.....	5	83,475	5
Economist.....	1	17,725	1
Director of civilian personnel.....	1	18,755	1
Engineer.....	101	1,738,210	101
Geologist.....	1	18,240	1
Information officer.....	1	18,755	1
Management officer.....	1	17,725	1
Realty officer.....	3	48,540	3
Safety officer.....	1	18,240	1
GS-14. \$14,170 to \$18,580:			
Accountant.....	3	44,895	3
Administrative officer.....	6	89,330	6
Appraiser.....	2	27,680	2
Attorney.....	16	239,440	16
Conservationist.....	1	14,965	1
Economist.....	5	74,375	5
Engineer.....	323	5,007,405	311
Financial manager.....	6	89,340	8
Geologist.....	5	79,325	5
Information and editorial specialist.....	2	30,830	2
Personnel officer.....	6	89,790	6
Procurement officer.....	1	14,965	1
Realty officer.....	16	242,690	17
Safety officer.....	1	16,765	1
Statistician.....	1	14,065	1
Transportation rate analyst.....	1	16,765	1
GS-13. \$12,075 to \$15,855.....	1,075	14,251,230	1,098
GS-12. \$10,250 to \$13,445.....	2,080	23,506,640	2,095
GS-11. \$8,650 to \$11,305.....	3,281	32,018,970	3,290
GS-10. \$7,900 to \$10,330.....	216	1,936,440	216
GS-9. \$7,220 to \$9,425.....	2,404	19,111,800	2,506
GS-8. \$6,630 to \$8,610.....	351	2,611,440	351
GS-7. \$6,050 to \$7,850.....	2,265	15,334,050	2,279
GS-6. \$5,505 to \$7,170.....	1,165	7,109,990	1,198
GS-5. \$5,000 to \$6,485.....	2,185	11,994,175	2,200
GS-4. \$4,480 to \$5,830.....	2,039	10,021,685	2,083
GS-3. \$4,005 to \$5,220.....	1,642	7,060,600	1,660
GS-2. \$3,680 to \$4,805.....	385	1,514,975	385
GS-1. \$3,385 to \$4,420.....	33	129,855	33
Grades established by act of Aug. 1, 1947, Public Law 313, 80th Cong. (61 Stat. 715), as amended: Technical Director, Waterways Experiment Station.....	1	17,750	1
Ungraded positions at hourly rates equivalent to:			
\$14,170 or above:			
Chief engineer.....	6	83,988	6
Master.....	6	89,982	6
Less than \$14,170.....	10,346	64,952,188	10,440
Total permanent.....	30,014	220,220,688	30,367
Pay above the stated annual rate.....	1,551	7,775,432	1,079
Lapses.....	7,633,194	9,556,943	7,654,177

	1964 actual	1965 estimate	1966 estimate
Net savings due to lower pay scales for part of year.....	\$3,061,735		
Net permanent (average number, net salary).....	28,363	29,288	29,551
Positions other than permanent: Temporary employment.....	(2,012)	(2,378)	(2,342)
Part-time employment.....	(210)	(226)	(223)
Intermittent employment.....	(159)	(176)	(170)
Other personnel compensation:			
Overtime and holiday pay.....	8,718,010	8,389,776	8,225,100
Nightwork differential.....	181,770	181,390	180,333
Post differentials and cost-of-living allowances.....	221,971	547,600	408,250
Other payments for personal services: Pay to commissioned officers.....	1,136,580	1,720,040	1,726,020
Total personnel compensation.....	233,213,338	246,343,400	250,685,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations:			
General investigations:			
Civilian.....	1,862,396	2,090,000	2,215,000
Military.....	110,104	120,000	121,000
Construction, general:			
Civilian.....	23,943,039	28,124,202	30,005,426
Military.....	43,661	59,000	74,200
Operation and maintenance, general:			
Civilian.....	35,543,909	38,618,500	39,862,500
Military.....	169,091	181,500	184,500
General expenses:			
Civilian.....	11,824,603	12,744,900	13,102,000
Military.....	373,393	418,100	419,000
Flood control, Mississippi River and tributaries: Civilian.....	3,126,281	3,334,000	3,357,000
Flood control, hurricane and shore protection:			
Civilian.....	582,136	1,802,200	1,181,851
Military.....		20,800	18,400
Rivers and harbors and flood control, special expense funds: Civilian.....	133,726	136,427	139,673
Revolving fund, Corps of Engineers:			
Civilian.....	150,980,588	153,866,460	155,500,880
Military.....	418,671	879,540	886,120
Rivers and harbors and flood control, trust funds: Civilian.....	746,600	760,000	778,000
Capital outlay, United States Soldiers' Home: Civilian.....	16,350	2,000	
Construction of hospital and domiciliary facilities, Veterans Administration: Civilian.....	52,701	161,800	50,000
Construction, international boundary and water commission, United States and Mexico, Department of State: Civilian.....	148,678	105,471	
Reimbursable obligations:			
Advances and reimbursements, rivers and harbors and flood control:			
Civilian.....	3,115,751	2,871,600	2,766,650
Military.....	21,660	46,900	22,800
Total of foregoing schedule.....	223,213,338	246,343,400	250,685,000

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber
GS-13. \$12,075 to \$15,855.....	1	\$15,190	1
GS-12. \$10,250 to \$13,445.....	8	96,010	8
GS-11. \$8,650 to \$11,305.....	5	48,210	5
GS-10. \$7,900 to \$10,330.....	3	26,130	3
GS-9. \$7,220 to \$9,425.....	11	86,760	11
GS-8. \$6,630 to \$8,610.....	4	28,710	7
GS-7. \$6,050 to \$7,850.....	19	122,390	20
GS-6. \$5,505 to \$7,170.....	12	71,570	13
GS-5. \$5,000 to \$6,485.....	32	171,200	40
GS-4. \$4,480 to \$5,830.....	43	207,145	63
GS-3. \$4,005 to \$5,220.....	52	233,700	183
GS-2. \$3,680 to \$4,805.....	182	728,875	23
GS-1. \$3,385 to \$4,420.....	1	4,145	1
Ungraded positions at hourly rates equivalent to less than \$14,170.....	458	2,218,195	457
Ungraded positions at annual rates less than \$14,170.....	251	421,309	249
Total permanent.....	1,082	4,479,539	1,084

DEPARTMENT OF DEFENSE—CIVIL—Continued
UNITED STATES SOLDIERS' HOME—Continued
LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL
OUTLAY—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above stated annual rate.....		\$29,622		\$19,765		\$20,378
Lapses.....	-47.9		-14.1		-13.1	
Net savings due to lower pay scale for part of year.....		-179,299		-55,581		-51,956
Net permanent (average number, net salary).....	1,034.1	4,258,141	1,069.9	4,544,458	1,070.9	4,658,655
Positions other than permanent:						
Temporary employment.....		12,135		16,941		8,528
Part-time employment.....		6,306		6,921		6,921
Intermittent employment.....		68,186		73,176		73,457
Special personal service payments:						
Compensation of:						
Consultants.....		4,350		5,200		5,200
Motion picture operators.....		4,236		4,520		4,520
Payment to other agencies for reimbursable details.....		36,173		41,484		41,484
Other personnel compensation:						
Overtime and holiday pay.....		92,440		102,482		102,482
Night differential.....		34,792		39,201		39,201
Total personnel compensation.....		4,516,759		4,834,383		4,940,448

RYUKYU ISLANDS, ARMY

ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,935:						
Civil administrator.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-16. \$18,935 to \$24,175:						
Deputy civil administrator.....	1	18,000				
GS-15. \$16,460 to \$21,590:						
Comptroller.....	1	18,240	1	19,310	1	19,880
Director, economic affairs.....	1	17,210	1	18,170	1	18,740
Director, economic development.....	1	16,695				
Director, finance.....	1	17,210				
Supervisory information officer.....	1	19,270	1	21,020	1	21,020
International relations officer.....	1	16,180	1	17,600	1	18,170
Supervisory judge (U.S. civil administration courts).....	1	17,210	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Labor economist.....	1	14,965	1	16,130	1	16,130
Director, public safety.....	1	14,965	1	16,130	1	16,130
Director, education.....	1	14,915				
Judge (attorney).....	1	14,965	1	15,640	1	16,130
Judge (attorney-examiner).....	1	14,965	1	14,660	1	15,150
Supervisory attorney.....	1	14,965	1	16,130	1	16,130
Economist, general.....	1	14,965				
Supervisory financial economist.....	1	15,415	1	16,130	1	16,620
Supervisory agricultural economist.....	1	14,065	1	15,150	1	15,640
GS-13. \$12,075 to \$15,855:						
21	273,325	18	242,720	18	248,050	
GS-12. \$10,250 to \$13,445:						
18	194,160	17	198,305	17	199,665	
GS-11. \$8,650 to \$11,305:						
20	181,920	19	181,460	19	182,050	
GS-10. \$7,900 to \$10,330:						
3	27,660	2	18,770	2	18,770	
GS-9. \$7,220 to \$9,425:						
24	187,580	16	135,610	16	135,120	
GS-8. \$6,630 to \$8,610:						
1	7,020	1	7,510	1	7,510	
GS-7. \$6,050 to \$7,850:						
9	57,810	9	63,050	9	63,450	
GS-6. \$5,505 to \$7,170:						
11	66,860	7	45,565	7	46,120	
GS-5. \$5,000 to \$6,485:						
13	65,770	18	102,675	18	102,360	
GS-4. \$4,480 to \$5,830:						
22	99,485	21	108,090	22	108,920	
GS-3. \$4,005 to \$5,220:						
5	20,840	8	34,470	7	30,735	
Ungraded positions: Ryukyuan employees.....	271	340,697	263	368,000	263	345,078
Total permanent positions.....	434	1,784,752	412	1,729,965	412	1,720,808
Pay above the stated annual rate.....		13,299		6,581		6,657
Lapses.....	-23.4		-8.0		-4.8	
Net savings due to lower pay scales for part of the year.....		-176,565		-29,209		-20,071
Net permanent (average number, net salary).....	410.6	1,586,928	404.0	1,706,496	407.2	1,707,394
Positions other than permanent: Temporary employment.....		1,742		1,774		2,649
Special personal service payments: Payments to other agencies for reimbursable details.....		8,588		24,285		
Payments for reimbursement of military personnel.....						400,000
Other personnel compensation: Overtime and holiday pay.....		9,609		16,300		16,300
Total personnel compensation.....		1,606,867		1,748,855		2,126,343

THE PANAMA CANAL
CANAL ZONE GOVERNMENT
OPERATING EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian: Grades and ranges:						
Special positions at rates equal to or in excess of \$13,645:						
Governor of the Canal Zone.....	1	\$19,000	1	\$26,000	1	\$26,000
Positions established by Governor of the Canal Zone:						
Nonmanual positions:						
NM-15. \$13,645 to \$21,901.....	1	19,581	2	41,298	2	41,868
NM-14. \$11,939 to \$20,634.....	13	241,077	13	251,549	14	270,103
NM-13. \$10,358 to \$19,556.....	31	531,231	37	656,093	39	702,059
NM-12. \$8,923 to \$16,600.....	18	247,242	15	211,895	14	200,465
NM-11. \$7,634 to \$13,968.....	20	220,964	20	228,625	21	242,328
NM-10. \$7,030 to \$12,826.....	16	167,460	18	195,211	18	196,561
NM-9. \$6,448 to \$11,700.....	49	459,773	53	513,999	53	516,449
NM-8. \$5,949 to \$10,680.....	45	420,079	46	450,642	46	451,642
NM-7. \$5,470 to \$9,738.....	84	679,896	91	766,666	97	813,640
NM-6. \$5,013 to \$8,873.....	161		178		179	
1,174,492			1,358,353		1,378,117	
NM-5. \$4,576 to \$8,018.....	82	516,605	86	573,354	90	599,646
NM-4. \$4,139 to \$7,199.....	155	759,595	160	832,935	166	866,677
NM-3. \$2,933 to \$6,445.....	227	690,919	236	820,512	274	950,540
NM-2. \$2,142 to \$5,946.....	297	671,467	303	774,071	294	759,704
NM-1. \$1,706 to \$5,483.....	50	98,095	52	118,352	53	121,139
Postal positions:						
P-13. \$13,128 to \$17,083.....	1	16,112	1	16,717	1	16,717
P-11. \$10,753 to \$13,968.....	1	13,312	1	13,672	1	13,672
P-10. \$9,743 to \$12,690.....	3	37,125	3	38,070	3	38,320
P-9. \$8,931 to \$11,620.....	3	33,756	3	34,860	3	35,095
P-8. \$8,260 to \$10,724.....	2	20,400	2	21,446	2	21,661
P-7. \$7,628 to \$10,128.....	10	94,875	10	98,455	10	99,455
P-6. \$7,110 to \$9,709.....	4	34,206	4	36,000	4	36,370
P-5. \$6,616 to \$9,064.....	18	142,877	18	152,905	18	154,435
P-4. \$4,576 to \$8,428.....	55	377,237	58	408,405	61	430,520
Ungraded positions at annual rates: \$14,170 or above:						
Chief, fire division.....	1	14,449	1	18,379	1	18,379
Chief, internal security.....	1	19,000	1	20,950	1	20,950
Chief, police division.....	1	17,451	1	20,037	1	20,037
Civil affairs director.....	1	20,000	1	23,500	1	23,500
Dental officer.....	2	35,100	2	36,771	2	36,771
Executive secretary.....	1	20,000	1	23,500	1	23,500
Magistrate.....	2	31,250	2	33,110	2	33,110
Medical/health officer.....	17	319,720	17	336,730	17	335,730
Police captain.....	3	39,557	3	45,358	3	45,358
School officer.....	17	262,006	17	281,902	17	281,902
Less than \$14,170:						
Police positions.....	192		266		266	
1,572,025			2,226,019		2,226,019	
Fire positions.....	123	662,795	147	832,580	147	832,580
Education positions.....	566		595		596	
4,360,724			4,952,174		4,985,396	
Other.....	29	194,898	39	267,951	45	341,700
Ungraded positions at hourly rates equivalent to less than \$14,170.....	429		439		463	
861,027			995,386		1,043,437	
Total civilian permanent.....	2,732	16,117,981	2,943	18,756,432	3,027	19,254,642
Pay above the stated annual rate.....		94,653		45,642		46,839
Lapses.....	-61.7		-67.6		-61.0	
Net savings due to lower pay scales for part of the year.....		-498,039		-419,515		-383,800
Net permanent (average number, net salary).....	2,670.3	15,461,362	2,875.4	18,373,744	2,966.0	18,917,681
Positions other than permanent:						
Temporary employment.....		53,867		73,616		73,906
Part-time employment.....		206,455		213,878		212,127
Intermittent employment.....		346,416		405,246		424,101
Special personal service payments:						
Payment to institution inmates.....		27,685		33,655		36,220
Other personnel compensation:						
Overtime and holiday pay.....		552,807		656,632		662,245
Nightwork differential.....		155,683		172,528		177,242
Add excess of annual leave earned over leave taken.....		158,630				
All personnel compensation, civilian.....		16,962,905		19,929,299		20,503,522
Military.....		240,908		281,701		286,478
Total personnel compensation.....		17,203,813		20,211,000		20,790,000

THE PANAMA CANAL
PANAMA CANAL COMPANY

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian: Grades and ranges:						
Positions established by Board of Directors, Panama Canal Company:						
Comptroller.....	1	\$21,500	1	\$25,000	1	\$25,000
Secretary.....	1	21,500	1	25,000	1	25,000
Vice president.....	1	18,500	1	22,000	1	22,000

	1964 actual	1965 estimate	1966 estimate
Civilian: Grades and ranges—Continued			
Positions established by President, Panama Canal Company:			
Graded positions equivalent to GS grades:	Num-ber	Total salary	Num-ber
GS-15. \$16,460 to \$21,590:			
Assistant secretary.....		1 \$16,460	1 \$17,030
GS-14. \$14,170 to \$18,580:			
Chief, water transportation.....	1	14,170	1 14,660
Procurement officer.....	1	17,110	1 17,110
GS-13. \$12,075 to \$15,855.....	1	13,265	1 13,755
GS-12. \$10,250 to \$13,445.....	4	42,890	4 45,431
GS-11. \$8,650 to \$11,305.....	2	17,940	2 18,480
GS-9. \$7,230 to \$9,425.....	5	38,140	5 40,265
GS-8. \$6,630 to \$8,610.....	1	6,600	1 6,650
GS-7. \$6,050 to \$7,850.....	1	6,990	1 7,310
GS-6. \$5,505 to \$7,170.....	5	30,900	5 32,520
GS-5. \$5,000 to \$6,485.....	3	15,990	3 17,475
GS-4. \$4,450 to \$5,830.....	11	53,085	11 57,180
GS-3. \$4,005 to \$5,220.....	5	22,855	4 20,465
GS-2. \$3,680 to \$4,805.....	3	12,855	3 13,940
Nonmanual positions:			
NM-15. \$13,645 to \$21,901.....	5	97,905	4 81,889
NM-14. \$11,939 to \$20,634.....	23	422,447	23 442,354
NM-13. \$10,358 to \$19,556.....	53	844,076	55 927,372
NM-12. \$8,923 to \$16,600.....	92		92
	1,239,330	1,304,258	1,311,392
NM-11. \$7,634 to \$13,968.....	140		150
	1,624,721	1,764,941	1,794,544
NM-10. \$7,030 to \$12,826.....	56	600,147	52 578,730
NM-9. \$6,448 to \$11,700.....	146		157
	1,437,060	1,565,614	1,587,344
NM-8. \$5,949 to \$10,680.....	74	659,033	66 605,908
NM-7. \$5,470 to \$9,738.....	139		149
	1,074,782	1,154,331	1,191,297
NM-6. \$5,013 to \$8,873.....	120	866,732	118 892,117
NM-5. \$4,576 to \$8,018.....	234		233
	1,458,798	1,510,555	1,519,636
NM-4. \$4,139 to \$7,199.....	399		410
	1,920,609	2,085,372	2,092,749
NM-3. \$2,933 to \$6,445.....	742		721
	2,262,719	2,486,194	2,508,836
NM-2. \$2,142 to \$5,946.....	576		558
	1,319,515	1,448,901	1,466,559
NM-1. \$1,706 to \$5,483.....	106	192,482	96 210,113
Ungraded positions at annual rates: \$14,170 or above:			
Administrative officer.....	1	19,275	1 19,985
Assistant port captain.....	6	115,190	6 123,564
Chief, executive planning staff.....	1	20,000	1 23,500
Chief engineer, steamship.....	1	14,204	1 14,700
Deputy comptroller.....	1	19,600	1 20,500
General counsel.....	1	20,000	1 23,500
Master, steamship.....	1	16,582	1 16,957
Personnel director.....	1	20,000	1 23,500
Pilot.....	125		126
	2,159,688	2,299,475	2,299,475
Public information officer.....	1	17,600	1 18,780
Supply and community service director.....	1	20,000	1 23,500
Transportation and terminals director.....	1	20,000	1 23,500
Less than \$14,170.....	129	682,936	128 677,978
Ungraded positions at hourly rates: Equivalent to \$14,170 or above:			
Engineer, floating plant.....	3	41,714	3 44,340
Foreman, locks operation, and maintenance.....	4	52,728	4 61,088
Foreman, terminals operation.....	3	40,124	3 42,549
Inspector, floating equipment.....	1	13,707	1 14,613
Master, floating plant.....	3	42,994	3 45,790
Supervisor, power system.....	2	27,872	2 29,714
Equivalent to less than \$14,170.....	8,712		8,480
	29,158,296	31,602,871	32,369,105
Total civilian permanent.....	11,948		11,691
	48,881,191	52,605,909	53,485,929
Pay above the stated annual rate.....		364,172	148,558
Lapses.....	-557.9	-307.4	-301.3
Net savings due to lower pay scales for part of the year.....	-534,801	-1,619,650	-1,449,622
Net civilian permanent (average number, net salary):			
United States and possessions.....	11,389.1	11,439.6	11,389.7
	46,630,802	51,001,451	52,101,833
Foreign countries: U.S. rates.....	1.0	13,335	
Positions other than permanent:			
Temporary employment.....	403,373	1,520,490	850,146
Part-time employment.....	351,145	392,962	404,543
Intermittent employment.....	181,248	149,606	152,451
Other personnel compensation:			
Overtime and holiday pay.....	5,030,655	4,503,291	4,326,625
Nightwork differential.....	286,730	322,767	335,417
Excess of annual leave earned over leave taken.....	748,845	800,000	
Retroactive travel time (dredging division employees).....	-184,000		
All personnel compensation, civilian.....	53,461,678	58,703,002	58,171,015
Military personnel compensation.....	96,277	120,981	112,282
Total personnel compensation.....	53,557,955	58,823,983	58,283,297

MISCELLANEOUS ACCOUNTS

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATION

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-4. \$4,480 to \$5,080.....	1	\$4,495	1 \$4,930
Ungraded positions at hourly rates equivalent to less than \$14,170.....	3	13,059	3 13,059
Total permanent.....	4	17,554	4 17,989
Regular pay above 52 week base.....		134	68
Net savings due to lower pay scales for part of the year.....		-52	
Net permanent (average number, net salary).....	4	17,636	4 18,057
Other personnel compensation: Overtime and holiday pay.....		5	
Total personnel compensation.....		17,641	18,057

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

CONSOLIDATION SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOOD AND DRUG ADMINISTRATION

	1964 actual	1965 estimate	1966 estimate
Grade and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Commissioner.....	1	\$20,000	1 \$26,000
Medical director.....	1	20,000	1 24,500
GS-18. \$24,500:			
Deputy commissioner.....	1	20,000	1 24,500
GS-17. \$21,445 to \$24,445:			
Assistant commissioner for regulations.....	1	19,500	1 23,695
Deputy director of bureau.....			
Director of bureau.....	1	19,500	1 21,445
Director of division.....	2	37,000	3 68,085
GS-16. \$18,935 to \$24,175:			
Assistant commissioner for administration.....	1	17,500	1 18,935
Assistant commissioner for planning.....	1	17,000	1 20,245
Assistant commissioner for operations.....	1	17,000	1 20,245
Assistant to assistant commissioner for science resources.....	1	16,500	1 20,245
Chemist.....	1	16,500	1 20,245
Chief of branch.....	5	87,500	9 180,240
Chief of laboratory.....	1	21,555	1 21,555
Deputy director of bureau.....	2	35,000	3 64,665
Deputy director of division.....	3	52,000	4 82,290
Director of bureau.....	1	18,000	1 21,555
Director of division.....	3	51,500	2 39,180
Specialist in antibiotic manufacturing.....	1	18,935	1 19,590
GS-15. \$16,460 to \$21,590:			
Assistant to assistant commissioner.....	1	16,695	1 17,600
Assistant to deputy commissioner.....	1	17,210	
Assistant director of bureau.....	1	16,695	2 35,770
Assistant director for operations.....			1 20,450
Associate director of division.....	1	16,180	
Biochemist.....			2 33,490
Chemist.....	15	263,205	13 223,100
Chief of branch.....	3	49,055	3 51,660
Dental officer.....			1 16,460
Deputy assistant commissioner.....	1	15,665	
Deputy director of bureau.....			1 18,170
Deputy director of division.....	3	50,600	3 52,800
Director of division.....	8	138,195	8 146,500
District director.....	18	307,805	18 331,620
Financial manager.....	1	15,665	1 17,030
Food and drug officer.....	3	50,085	1 17,600
Medical editor.....			1 16,460
Medical officer.....	12	215,275	4 73,820
Microbiologist.....	4	63,690	3 52,230
Personnel officer.....	1	15,665	1 16,460
Pharmacologist.....	4	60,180	4 91,990
Program manager.....			1 16,460
Special assistant to commissioner.....	1	18,755	1 19,880
Veterinarian.....	2	31,845	4 69,260
GS-14. \$14,170 to \$18,580:			
Architectural engineer.....	1	14,065	1 14,660
Assistant district director.....			1 14,660
Assistant to assistant commissioner.....	1	14,965	
Assistant to director of division.....	2	27,680	1 14,170
Biochemist.....	2	28,785	3 44,470
Budget officer.....			1 14,170
Chemist.....	27	370,190	27 395,405
Chief of branch.....	6	83,355	6 89,920

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

FOOD AND DRUG ADMINISTRATION—Continued

CONSOLIDATION SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOOD AND DRUG ADMINISTRATION—continued

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14, \$14,170 to \$18,580—Continued						
Chief chemist.....	18	\$263,070	18	\$275,150	18	\$275,150
Chief inspector.....	18	256,320	18	275,640	18	275,640
Deputy director, office of Federal State relations.....	1	14,965	1	15,640	1	15,640
Deputy district director.....	9	130,635	18	273,720	18	273,720
Deputy personnel officer.....	1	14,965	1	15,640	1	15,640
Digital computer systems administrator.....	1	13,615	1	14,170	1	14,170
Director of division.....	2	31,280	3	46,920	3	46,920
Facilities planning officer.....	1	14,515	1	15,150	1	15,150
Food and drug officer.....	10	141,550	21	320,600	21	320,600
Food technician.....	1	14,515	1	15,150	1	15,150
General supply officer.....	1	14,170	1	14,170	1	14,170
Hearing examiner.....	1	13,615	1	14,170	1	14,170
Information specialist.....	2	24,990	2	24,990	2	24,990
Medical officer.....	72	1,133,190	98	1,617,110	150	2,451,950
Medical writer.....	1	14,170	1	14,170	1	14,170
Microbiologist.....	3	42,645	4	59,130	4	59,130
Neuropathologist.....	1	14,515	1	15,150	1	15,150
Pharmacologist.....	6	94,290	6	96,780	9	139,290
Physicist.....	1	14,065	1	15,150	1	15,150
Physiologist.....	1	14,170	1	14,170	1	14,170
Planning officer.....	2	28,580	2	29,810	2	29,810
Staff assistant.....	1	14,065	1	15,150	1	15,150
Statistician.....	3	41,745	5	71,830	8	114,340
Supervisory inspector.....	1	14,515	1	16,130	1	16,130
Supervisory management analyst.....	1	14,515	1	14,660	1	14,660
Supply officer.....	1	13,615	12	175,920	15	218,920
Veterinarian.....	10	139,750	214	2,718,365	224	2,807,915
GS-13, \$12,075 to \$15,855.....	218	2,664,265	307	3,308,825	355	3,843,260
GS-12, \$10,250 to \$13,445.....	267	2,784,290	519	4,894,475	748	6,907,225
GS-11, \$8,650 to \$11,305.....	424	3,798,095	1	8,710	1	8,710
GS-10, \$7,900 to \$10,330.....	1	8,455	737	5,834,230	673	4,655,640
GS-9, \$7,220 to \$9,425.....	708	5,441,825	26	189,300	26	191,300
GS-8, \$6,630 to \$8,610.....	18	127,630	638	4,242,515	678	4,518,420
GS-7, \$6,050 to \$7,850.....	675	4,320,670	142	870,845	148	912,675
GS-6, \$5,505 to \$7,170.....	119	697,115	502	2,696,005	554	2,962,875
GS-5, \$5,000 to \$6,485.....	443	2,127,610	359	1,744,890	402	1,954,930
GS-4, \$4,480 to \$5,830.....	357	1,633,945	266	1,139,875	291	1,251,900
GS-3, \$4,005 to \$5,220.....	267	1,128,105	65	256,575	75	295,875
GS-2, \$3,680 to \$4,805.....	77	297,385	14	52,120	21	76,315
GS-1, \$3,385 to \$4,420.....	5	16,840				
Ungraded positions at annual rates: \$14,170 or above:						
Assistant commissioner for science.....	1	20,000	1	23,695	1	23,695
Deputy director, bureau of science resources.....	1	18,500	1	22,195	1	22,195
Deputy director, division of toxicological evaluation.....	1	17,000	1	18,935	1	18,935
Director, bureau of scientific research.....	1	18,500	1	22,945	1	22,945
Director, division of color and cosmetic chemistry.....	1	18,500	1	21,445	1	21,445
Director, division of food chemistry.....	1	18,500	1	21,445	1	21,445
Director, division of microbiology.....	1	18,500	1	21,445	1	21,445
Director, division of nutrition.....	1	20,000	1	21,445	1	21,445
Director, division of new drugs.....	1	18,000				
Director, division of pharmacology.....	1	20,000	1	22,195	1	22,195
Director, division of pharmaceutical chemistry.....	1	18,500	1	21,445	1	21,445
Director, pathology branch, pharmacology.....	1	17,000	1	18,935	1	18,935
Ungraded positions at hourly rates equivalent to less than \$14,170.....	159	700,192	163	720,868	189	827,079
Total permanent.....	4,057	30,762,232	4,330	34,991,003	4,734	38,677,474
Pay above the stated annual rate.....		204,824		121,642		134,582
Lapses.....	-449.9		-413.0		-486.7	
Net savings due to lower pay scales for part of year.....		-3,541,207		-3,482,684		-3,793,656
Net permanent (average number, net salary).....	3,607.1	26,831,767	3,917.0	31,606,600	4,247.3	35,018,400
Positions other than permanent:						
Temporary employment.....	95	357	92	000	92	000
Part-time employment.....	33	594	34	000	34	000
Intermittent employment.....	10	618	21	000	95	600
Special personal service payments:						
Compensation of expert witnesses.....	16	998	16	300	26	300
Compensation of casual laborers.....	6	254	6	300	6	300
Payments to other agencies for reimbursable details.....	8	687	8	600	8	600
Excess of annual leave earned over annual leave taken.....	136	674				

	1964 actual	1965 estimate	1966 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$170,624	\$151,900	\$226,900
Night differential.....	5,003	5,500	5,500
Post differentials and cost-of-living allowances.....	2,404	2,600	2,600
Total personnel compensation.....	27,316,680	31,944,800	35,516,200

OFFICE OF EDUCATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF EDUCATION

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Commissioner of education.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-18, \$24,500:						
Deputy commissioner of education.....	1	20,000	1	24,500	1	24,500
GS-17, \$21,445 to \$24,445:						
Associate commissioner.....	2	38,000	4	89,530	4	90,280
GS-16, \$19,935 to \$24,175:						
Associate commissioner.....	1	17,500	1	21,555	1	21,555
Deputy associate commissioner.....	5	86,000	6	122,780	6	123,435
Division director.....	3	50,500	5	97,950	5	97,950
Executive officer.....	1	17,000	1	20,245	1	20,245
GS-15, \$16,460 to \$21,590:						
Deputy associate commissioner.....	1	15,665	2	32,920	2	32,920
Executive officer.....	2	35,450	4	71,540	4	72,110
Division director.....	9	149,740	10	178,000	10	176,000
Director, civil defense.....	1	16,695	1	17,600	1	18,170
Assistant division director.....	4	70,385	4	74,390	4	74,960
Program officer.....	3	62,660	3	56,790	3	56,790
Branch director.....	24	398,105	35	607,450	38	659,110
Chief of section.....	14	236,305	16	282,740	16	283,310
Project coordinator.....	1	18,240	2	32,920	2	32,920
Administrative assistant.....	1	17,030	1	17,030	1	17,600
Regional representative.....	5	83,990	9	158,400	18	307,110
Educational specialist.....	1	18,240	2	36,340	2	36,340
GS-14, \$14,170 to \$18,580:						
Assistant to the commissioner.....	3	42,195	2	29,320	2	29,810
Administrative officer.....	1	14,170	1	14,660	1	14,660
Assistant division director.....	5	73,925	4	63,540	4	63,540
Assistant director, civil defense.....	1	15,415	1	16,620	1	16,620
Assistant executive officer.....	2	27,630	3	43,490	3	44,470
Branch director.....	7	100,255	9	134,390	9	134,390
Assistant branch director.....	3	43,095	4	59,620	4	60,110
Program officer.....	3	43,095	6	88,450	6	89,430
Finance officer.....	2	30,380	3	46,920	3	46,920
Chief of section.....	21	306,165	26	397,330	26	399,290
Assistant chief of section.....	2	29,480	2	31,770	2	31,770
Head of unit.....	6	89,340	6	95,310	6	95,310
Project coordinator.....	6	84,840	6	88,940	6	89,430
Regional representative.....	18	268,920	37	553,200	28	428,120
Associate regional representative.....	1	15,415	1	16,130	1	16,130
Educational specialist.....	112	1,618,930	152	2,242,690	162	2,353,280
Reports officer.....	1	14,065	1	14,660	1	15,150
Research analyst.....	1	14,065	1	14,170	1	14,170
Statistical coordinator.....	1	14,515	1	14,170	1	14,170
Mathematical statistician.....	1	14,515	1	15,640	2	30,300
Construction engineer.....				14,170	2	28,340
Loan management officer.....				14,170	2	28,340
Economist.....				2,340	2	28,340
Program assistant.....	149	1,849,820	223	2,866,310	245	3,160,605
GS-13, \$12,075 to \$15,855.....	67	695,060	88	960,805	104	1,110,415
GS-12, \$10,250 to \$13,445.....	65	577,670	93	844,750	100	910,855
GS-11, \$8,650 to \$11,305.....	1	8,200	1	8,440	1	8,505
GS-10, \$7,900 to \$10,330.....	60	451,010	86	655,720	103	784,050
GS-9, \$7,220 to \$9,425.....	2	14,460	2	15,020	2	15,150
GS-8, \$6,630 to \$8,610.....	113	716,560	136	893,400	144	949,110
GS-7, \$6,050 to \$7,850.....	111	657,460	125	773,040	132	819,700
GS-6, \$5,505 to \$7,170.....	198	1,015,535	1	421,900	1	443,460
GS-5, \$5,000 to \$6,485.....	93	418,630	128	604,460	143	679,835
GS-4, \$4,480 to \$5,830.....	35	138,755	45	184,275	65	267,275
GS-3, \$4,005 to \$5,220.....	16	59,180	21	79,230	21	80,515
GS-2, \$3,680 to \$4,805.....			2	6,770	2	6,900
GS-1, \$3,385 to \$4,420.....						
Total permanent.....	1,183	10,764,525	1,593	15,317,000	1,744	16,608,110
Pay above the stated annual rate.....		95,250		55,835		63,875
Lapses.....	119.1		219.6		149.6	
Net savings due to lower pay scales for part of year.....		-893,793		-2,093,621		-1,467,295
Net permanent (average number, net salary).....	1,063.9	9,691,142	1,373.4	13,275,005	1,594.4	15,204,690
Positions other than permanent:						
Temporary employment.....	79.6	336,311	53.2	238,350	64.5	289,140
Intermittent employment.....	8.6	169,020	32.4	631,870	39.5	769,495
Special personal service payments: Payments to agencies for reimbursable details.....		32,494		35,000		35,000
Other personnel compensation.....		41,038				
Total personnel compensation.....	10,270,003		14,180,225		16,298,825	

VOCATIONAL REHABILITATION ADMINISTRATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Commissioner.....			1	\$26,000	1	\$26,000
Medical research scientist.....	1	\$20,000	1	24,500	1	24,500
GS-18. \$24,500:						
Commissioner.....	1	20,000				
GS-17. \$21,445 to \$24,445:						
Deputy commissioner.....	1	19,500	1	23,691	1	23,691
GS-16. \$18,935 to \$24,175:						
Assistant commissioner.....	2	36,000	2	43,110	2	43,110
Chief, division.....	1	16,000	1	18,935	1	19,590
GS-15. \$16,460 to \$21,590:						
Assistant commissioner.....	3	52,145	3	56,790	4	77,240
Chief, division.....	5	81,930	5	88,000	5	89,710
Deputy assistant commissioner.....	2	32,360	2	34,630	2	35,200
Planning consultant.....	1	16,695	1	18,170	1	18,170
Special assistant to the assistant commissioner.....	1	16,695	1	18,170	1	18,170
Medical officer.....	2	35,450	2	39,190	2	39,760
Assistant chief, division.....	1	15,665	1	17,030	1	17,030
Regional representatives.....	9	153,345	9	163,511	9	164,100
Associate regional representative—health and medical.....	4	73,475	4	80,660	5	102,250
GS-14. \$14,170 to \$18,580:						
Special assistant.....	1	15,415	1	16,130	1	16,130
Chief, division.....	5	71,675	5	75,260	5	76,240
Assistant chief, division.....	2	28,580	2	30,300	2	30,790
Program consultant.....	1	14,065	1	15,150	1	15,150
Editor.....	1	14,515	1	15,640	1	15,640
Consultant, deaf and hard of hearing.....	1	14,065	1	15,150	1	15,640
Consultant, mental illness.....	1	14,065	1	15,150	1	15,640
Consultant, mental retardation.....	1	14,065	1	14,170	1	14,660
Medical officer.....	1	16,130	1	16,130	1	16,130
Executive secretary, study section.....					2	28,340
Consultant, state plans.....			1	14,170	1	14,660
Rehabilitation adviser specialist.....			1	14,170	1	14,660
Training consultant.....					1	14,170
Assistant regional representative.....	6	80,790	7	103,775	7	105,062
Associate regional representative—health and medical.....	1	17,215	1	18,580		
GS-13. \$12,075 to \$15,855.....	45	560,090	45	588,838	47	597,071
GS-12. \$10,250 to \$13,445.....	27	281,340	31	338,868	33	362,124
GS-11. \$8,650 to \$11,305.....	10	91,100	12	112,890	13	123,076
GS-10. \$7,900 to \$10,330.....	2	19,205	2	19,850	2	19,850
GS-9. \$7,220 to \$9,425.....	8	60,610	8	63,640	9	71,650
GS-8. \$6,630 to \$8,610.....	1	7,230	1	7,509	1	7,738
GS-7. \$6,050 to \$7,850.....	19	125,120	19	131,550	20	138,203
GS-6. \$5,505 to \$7,170.....	25	148,725	28	174,675	28	175,607
GS-5. \$5,000 to \$6,485.....	35	184,790	39	219,044	43	239,163
GS-4. \$4,480 to \$5,830.....	19	89,185	20	100,234	21	105,938
GS-3. \$4,005 to \$5,220.....	4	15,520	3	12,150	3	12,708
GS-2. \$3,680 to \$4,805.....	1	3,935	1	4,056	1	4,056
GS-1. \$3,385 to \$4,420.....	1	3,305	1	3,494	1	3,619
Total permanent.....	250	2,449,740	268	2,792,960	284	2,952,236
Pay above the stated annual rate.....		18,931		9,000		11,000
Lapses.....	-22.1	-239,967	-15.4	-285,660	-21.4	-296,236
Net savings due to lower pay scales for part of the year.....		-60,952		-1,300		
Net permanent (average number, net salary).....	227.9	2,167,752	252.6	2,515,000	262.6	2,667,000
Positions other than permanent:						
Temporary employment.....		16,772		25,000		25,000
Intermittent employment.....		17,010		29,000		29,000
Special personal service payments: Payments to other agencies for reimbursable details.....		80,252		66,000		44,000
Other personnel compensation: Overtime and holiday pay.....		751				
Total personnel compensation.....		2,282,537		2,635,000		2,765,000

PUBLIC HEALTH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM COMMUNITY HEALTH APPROPRIATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Chief of branch.....	1	\$18,000	2	\$43,000	2	\$43,000
Medical officer.....	3	64,000	3	67,500	4	86,435
Scientist.....	7	134,510	6	134,380	6	134,380
GS-17. \$21,445 to \$24,445:						
Medical officer.....	1	18,000	1	21,445	1	22,195
GS-16. \$18,935 to \$24,175:						
Program director.....					1	22,210
Chief of branch.....	1	18,000	1	21,555	1	21,555
Medical officer.....	1	17,500	1	19,590	2	39,835
Scientist.....			1	18,935	1	18,935

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	3	\$50,600	3	\$53,370	3	\$53,940
Chief of branch.....	6	101,200	6	108,450	6	109,590
Financial operations officer.....	1	16,180	1	17,600	1	17,600
Information specialist.....	1	15,665	2	34,060	3	52,230
Medical officer.....	8	142,315	4	75,530	3	57,930
Personnel officer.....	1	15,665	1	17,030	1	17,600
Public health program specialist.....	18	302,055	22	385,490	28	488,810
Scientist.....	10	161,285	9	153,840	9	155,550
Sociologist.....	1	15,665	1	16,460	1	16,460
Statistician.....	3	49,055	3	52,230	3	53,370
GS-14. \$14,170 to \$18,560:						
Administrative officer.....	11	158,315	10	152,840	10	153,330
Architect.....	2	28,130	1	14,660	1	14,660
Assistant chief of branch.....	3	44,895	3	46,920	3	46,920
Engineer.....	5	73,475	5	77,220	5	77,220
Financial operations officer.....	2	29,480	2	31,280	2	31,280
Information specialist.....	5	73,475	5	75,750	7	104,580
Medical officer.....	6	92,940	4	65,500	5	81,630
Medical staff assistant.....	2	28,130	2	29,810	2	29,810
Personnel officer.....	1	14,515	1	14,660	1	14,660
Public health program specialist.....	76		80		89	
Scientist.....	1,098,190		1,217,880		1,349,330	
Statistician.....	23	321,245	22	327,910	25	372,380
GS-13. \$12,075 to \$15,885.....	16	228,640	15	227,250	17	256,570
377			377		406	
GS-12. \$10,250 to \$13,445.....	3,925,110		4,822,150		5,174,325	
306			319		342	
GS-11. \$8,650 to \$11,305.....	3,146,725		3,412,460		3,673,475	
296			307		338	
GS-10. \$7,900 to \$10,330.....	2,570,590		2,745,240		3,029,885	
2	16,145		2	16,880	4	34,570
GS-9. \$7,220 to \$9,425.....	316		348		379	
2,330,040			2,648,315		2,891,265	
GS-8. \$6,630 to \$8,610.....	17	119,970	22	159,060	22	160,620
GS-7. \$6,050 to \$7,850.....	369		347		362	
2,281,115			2,255,550		2,366,300	
GS-6. \$5,505 to \$7,170.....	225		244		250	
1,326,450			1,515,855		1,559,585	
GS-5. \$5,000 to \$6,485.....	624		661		684	
3,177,715			3,586,950		3,729,535	
GS-4. \$4,480 to \$5,830.....	358		400		418	
1,625,590			1,927,175		2,017,865	
GS-3. \$4,005 to \$5,220.....	259		288		285	
1,056,060			1,141,425		1,217,475	
GS-2. \$3,680 to \$4,805.....	96	357,075	97	376,950	97	379,520
GS-1. \$3,385 to \$4,420.....	9	32,790	12	45,105	12	45,680
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	6	118,560	6	120,902	6	120,902
Director grade.....	229		243		250	
3,070,200			3,329,864		3,416,179	
Senior grade.....	152		174		188	
1,483,860			1,768,794		1,909,940	
Full grade.....	272		282		292	
2,168,058			2,313,638		2,394,570	
Senior assistant grade.....	109	692,802	123	822,519	125	836,415
Assistant grade.....	17	66,754	17	70,359	17	70,359
Ungraded positions at annual rates less than \$14,170.....	9	53,808	4	29,056	4	29,056
Ungraded positions at hourly rates equivalent to less than \$14,170.....	257		264		264	
1,282,617			1,354,257		1,354,257	
Total permanent.....	4,465	34,223,159	4,734	37,984,509	4,988	40,355,773
Pay above the stated annual rate.....		203,565		112,503		114,486
Lapses.....	-878.4	-6,143,902	-551.5	-4,784,304	-579.2	-4,957,859
Net decrease due to lower pay scales for part of year.....		-562,137		-32,408		
Net permanent (average number, net salary).....	3,586.6	27,720,685	4,182.5	33,280,300	4,408.8	35,512,400
Positions other than permanent:						
Temporary employment.....		3,446,398		4,869,900		4,849,800
Part-time employment.....		35,986		47,300		79,300
Intermittent employment.....		463,757		303,000		353,000
Other personnel compensation:						
Overtime and holiday pay.....		152,143		159,100		159,000
Nightwork differential.....		13,576		14,300		14,300
Post differentials and cost of living allowances.....		9,015		14,900		17,900
Total personnel compensation.....		31,841,560		38,688,800		40,985,700

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ENVIRONMENTAL HEALTH APPROPRIATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Engineer.....	1	\$19,500	1	\$23,695	1	\$23,695
Medical officer.....	2	35,000	2	45,890	2	45,890
Scientist.....	8	148,021	8	178,000	8	178,000
GS-17. \$21,445 to \$24,445:						
Deputy chief of division.....			1	21,445	1	22,195
GS-16. \$18,935 to \$24,175:						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ENVIRONMENTAL HEALTH APPROPRIATIONS—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$18,935 to \$24,175—Continued						
Assistant to the chief.....	1	\$17,000	1	\$20,245	1	\$20,900
Engineer.....	1	16,000	2	38,525	2	38,525
Medical officer.....	1	18,935	1	18,935	1	18,935
Public health program specialist.....	1	18,000	1	21,555	1	21,555
Scientist.....	2	33,500	3	61,390	3	61,390
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	8	137,165	9	164,670	9	164,670
Chief of branch.....	5	81,930	6	105,030	6	105,030
Chief of section.....	1	16,695	1	16,460	1	16,460
Economist.....	1	16,695	1	17,600	1	17,600
Engineer.....	7	118,410	6	108,450	9	157,830
Financial operations officer.....	1	15,665	1	17,030	1	17,030
Information specialist.....	2	34,420	2	36,340	2	36,910
Medical officer.....	3	49,570	5	82,870	5	83,440
Public health program specialist.....	3	50,600	4	70,400	4	70,400
Scientist.....	17	278,150	25	428,440	31	531,190
Statistician.....	2	32,875	2	36,340	2	36,340
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	16	231,340	13	200,870	14	215,530
Assistant chief of section.....	1	14,065	1	14,660	1	15,150
Budget officer.....	1	14,515	1	15,150	1	15,150
Chief of section.....	1	14,515	1	14,660	1	14,660
Engineer.....	36	526,140	49	749,210	49	754,110
Financial operations officer.....	1	14,170	1	14,170	1	14,170
Information specialist.....	2	29,480	2	31,280	2	31,280
Medical officer.....	1	13,615	2	28,340	2	28,340
Personnel officer.....	1	14,515	1	15,640	1	15,640
Property management specialist.....	1	14,965	1	15,640	1	15,640
Public health program specialist.....	15	220,017	13	202,340	15	232,150
Scientist.....	46	661,390	52	784,045	67	1,005,415
Statistician.....	6	83,940	7	103,110	7	103,600
GS-13. \$12,075 to \$15,855						
	201	2,466,450	238	3,026,630	313	3,961,235
GS-12. \$10,250 to \$13,445						
	203	2,114,050	258	2,776,510	339	3,626,995
GS-11. \$8,650 to \$11,305						
	208	1,856,540	226	2,078,165	267	2,448,155
GS-10. \$7,900 to \$10,330						
	5	46,100	6	57,390	6	57,390
GS-9. \$7,220 to \$9,425						
	239	1,810,180	269	2,105,805	320	2,490,195
GS-8. \$6,630 to \$8,610						
	5	34,680	11	81,950	11	83,050
GS-7. \$6,050 to \$7,850						
	265	1,657,163	286	1,876,900	331	2,160,950
GS-6. \$5,505 to \$7,170						
	135	795,275	156	957,820	160	987,980
GS-5. \$5,000 to \$6,485						
	438	2,229,844	541	2,918,610	563	3,053,195
GS-4. \$4,480 to \$5,830						
	460	2,084,200	489	2,362,210	576	2,775,070
GS-3. \$4,005 to \$5,220						
	244	989,895	301	1,264,985	349	1,465,505
GS-2. \$3,680 to \$4,805						
	47	179,663	72	282,610	78	309,495
GS-1. \$3,385 to \$4,420						
	3	11,070	19	64,660	19	64,775
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	5	82,740	5	84,710	5	84,710
Director grade.....	197	2,363,170	208	2,539,854	227	2,710,554
Senior grade.....	124	1,141,381	152	1,407,368	171	1,540,060
Full grade.....	188	1,383,850	204	1,528,230	222	1,644,264
Senior assistant grade.....	303	1,561,900	333	1,793,752	344	1,845,103
Assistant grade.....	147	501,626	156	568,026	169	615,546
Junior assistant grade.....	4	10,672	4	11,576	4	11,576
Ungraded positions at hourly rates equivalent to less than \$14,170.....	175	1,005,274	175	1,012,741	169	980,992
Total permanent.....	3,788	27,272,203	4,335	32,502,927	4,896	37,045,615
Pay above the stated annual rate.....		183,727		99,546		122,253
Lapses.....	-430.2		-539.6		-545.1	
Net savings due to lower pay scales for part of year.....	-521,771		-42,707		-4,372,963	
Net permanent (average number, net salary):						
United States and possessions.....	3,357.8		3,793.9		4,348.9	
Foreign countries: U.S. rates.....	23,811,136		28,236,100		32,759,905	
			1.5		2.0	
			27,000		35,000	
Positions other than permanent:						
Temporary employment.....	613,347		620,900		767,000	
Part-time employment.....	38,507		41,000		44,000	
Intermittent employment.....	88,290		89,900		105,900	
Other personnel compensation:						
Overtime and holiday pay.....	149,352		146,430		153,430	
Post differentials and cost-of-living allowances.....	88,970		97,400		97,400	
Total personnel compensation.....	24,780,602		29,258,730		33,962,635	

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Environmental health sciences.....	\$750,239	\$1,251,000	\$1,709,000
Air pollution.....	2,906,013	3,778,000	4,494,000
Environmental engineering and sanitation.....	2,233,542	2,528,100	2,715,900
Occupational health.....	1,543,772	1,698,000	1,709,000
Radiological health.....	5,289,589	5,696,230	5,774,000
Water supply and water pollution control.....	8,241,766	9,978,000	12,878,000
Bureau of State Services management fund.....	2,423,784	2,609,000	2,810,000
Advances and reimbursements.....	1,340,597	1,720,400	1,872,735

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION, BUREAU OF MEDICAL SERVICES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,935:						
Medical officer.....	1	\$18,000	1	\$20,000	1	\$20,000
GS-16. \$18,935 to \$24,175:						
Administrative officer.....	1	17,500	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	7	119,955	7	129,470	7	130,040
Chief of branch.....	1	18,180	1	17,600	1	18,170
Engineer.....	1	18,240	1	19,310	1	19,310
Financial operations officer.....	1	17,210	1	18,170	1	18,740
Information officer.....	1	16,695	1	18,170	1	18,170
Management analyst.....	1	18,180	1	17,600	1	18,170
Medical officer.....	6	103,260	6	109,020	6	109,020
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	18	265,500	18	279,560	18	280,050
Architect.....	1	14,965	1	16,130	1	16,130
Chief of branch.....	4	58,060	4	61,580	4	63,050
Dental officer.....	1	15,415	1	16,620	1	16,620
Engineer officer.....	2	29,030	2	31,280	2	31,280
Financial operations officer.....	2	29,480	2	31,280	2	31,770
Information officer.....	1	13,615	1	14,660	1	14,660
Legal assistant.....	1	14,965	1	15,640	1	16,130
Medical officer.....	12	188,580	12	197,480	12	197,480
Personnel officer.....	1	13,615	1	14,660	1	14,660
Public health program specialist.....	7	101,605	7	107,520	7	107,520
Scientist.....	1	15,865	1	16,620	1	16,620
GS-13. \$12,075 to \$15,855						
	111	1,428,650	112	1,503,080	112	1,505,600
GS-12. \$10,250 to \$13,445						
	154	1,689,160	160	1,780,400	162	1,804,450
GS-11. \$8,650 to \$11,305						
	191	1,761,040	193	1,821,775	204	1,915,745
GS-10. \$7,900 to \$10,330						
	111	969,905	111	1,008,440	111	1,007,360
GS-9. \$7,220 to \$9,425						
	696	5,428,560	699	5,661,940	715	5,768,885
GS-8. \$6,630 to \$8,610						
	159	1,133,060	161	1,195,500	164	1,212,970
GS-7. \$6,050 to \$7,850						
	791	5,163,750	801	5,459,670	825	5,582,670
GS-6. \$5,505 to \$7,170						
	1,439	8,435,025	1,435	8,878,080	1,462	8,987,310
GS-5. \$5,000 to \$6,485						
	881	4,660,330	872	4,920,910	898	5,036,390
GS-4. \$4,480 to \$5,830						
	1,389	6,899,400	1,377	7,116,570	1,359	7,001,730
GS-3. \$4,005 to \$5,220						
	1,786	7,734,720	1,806	8,284,525	1,784	8,184,130
GS-2. \$3,680 to \$4,805						
	668	2,729,690	668	2,831,975	656	2,794,440
GS-1. \$3,385 to \$4,420						
	11	39,610	11	41,670	10	37,940
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	5	101,760	5	103,781	5	103,781
Director grade.....	289	4,301,695	290	4,418,125	285	4,367,512
Senior grade.....	281	3,090,687	279	3,148,062	286	3,214,311
Full grade.....	660	5,590,902	668	5,839,729	721	6,402,279
Senior assistant grade.....	541	3,760,855	549	3,952,427	579	4,166,438
Assistant grade.....	89	344,527	90	374,911	90	378,429
Junior assistant grade.....	12	34,062	12	36,317	12	37,317
Ungraded positions at hourly rates equivalent to less than \$14,170.....	3,016	16,030,205	3,005	16,541,076	2,946	15,979,171
Total permanent.....	13,351	82,231,538	13,375	86,092,233	13,457	86,667,348
Pay above the stated annual rate.....		533,894		259,815		262,480
Lapses.....	-935.3		-825.5		-796.0	
Net savings due to lower pay scales for part of year.....	-1,395,337		-87,052		-4,906,628	
Net permanent (average number, net salary):						
United States and possessions.....	12,337.9		12,464.4		12,578.3	
Foreign countries:						
U.S. rates.....	23.7		23.7		24.1	
	284,247		273,011		247,100	
Local rates.....	54.1		61.4		58.6	
	225,559		276,996		261,300	

PERSONNEL COMPENSATION

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	1964 actual	1965 estimate	1966 estimate
Positions other than permanent:			
Part-time employment.....	\$605,596	\$656,577	\$656,700
Intermittent employment.....	1,081,206	1,273,323	1,205,000
Other personnel compensation:			
Overtime and holiday pay.....	1,840,394	1,979,500	1,971,000
Nightwork differential.....	678,650	708,300	699,300
Post differentials and cost of living allowances.....	1,085,816	1,151,000	1,201,000
Additional pay for Carville Leprosarium personnel.....	368,538	369,300	369,300
Total personnel compensation.....	81,076,674	86,568,700	88,125,500
Salaries and wages in the foregoing schedule are distributed as follows:			
Hospitals and medical care.....	41,408,372	43,792,000	44,159,000
Foreign quarantine activities.....	4,982,611	5,260,000	5,211,000
Indian health activities.....	33,420,225	35,992,000	37,303,000
Construction of Indian health facilities.....	644,860	826,000	757,000
Advances and reimbursements.....	691,111	670,500	670,500
Public Health Service trust funds.....	29,795	28,200	25,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM NATIONAL INSTITUTES OF HEALTH APPROPRIATIONS

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$16,460:						
Director.....	2	\$40,000	3	\$73,500	3	\$73,500
Assistant director.....	1	17,000	3	63,500	3	63,500
Associate director.....	3	58,500	3	70,500	3	70,500
Executive officer.....	1	19,000	1	23,000	1	23,000
Administrative officer.....	2	35,000	2	41,900	2	41,900
Assistant chief of branch.....	2	36,000	2	43,285	2	43,285
Assistant chief of division.....	2	36,000	2	41,500	2	41,500
Assistant director for research grants and awards.....			1	20,500	1	20,500
Assistant chief, office of international research.....	1	17,500	1	21,000	1	21,000
Associate chief of division.....	1	18,000	1	21,445	1	21,445
Associate director for international activities.....	1	20,000	1	24,000	1	24,000
Chief of branch.....	16	291,500	15	328,475	15	328,475
Chief of division.....	2	40,000	2	48,760	2	48,760
Chief of program planning.....	1	19,000	1	23,000	1	23,000
Chief of section.....	7	127,510	7	152,780	7	152,780
Deputy chief of division.....			1	19,590	1	19,590
Director of laboratories and clinics.....	1	20,000	1	24,500	1	24,500
Medical officer.....	9	170,500	9	207,000	13	301,445
Medical staff assistant.....	3	56,500	3	64,000	3	64,000
Program director.....	3	57,000	3	69,000	3	69,000
Scientist.....	42	781,370	42	912,660	44	956,080
Scientist administrator.....	1	17,000	1	19,500	1	19,500
Statistician.....	1	18,500	1	19,500	1	19,500
Executive director.....	1	18,500	1	22,000		
GS-15, \$16,460 to \$21,590:						
Administrative officer.....	17	288,351	17	304,045	19	339,815
Assistant chief of branch.....	4	67,810	4	72,680	6	109,020
Assistant chief of division.....	1	17,210	3	49,380	3	49,380
Assistant chief of office.....	1	18,755	1	19,880	1	19,880
Chief of branch.....	23	385,835	23	411,355	24	429,240
Chief of division.....	2	32,875	3	50,520	3	50,520
Chief of section.....	3	51,630	3	54,510	3	54,510
Dental officer.....	1	17,210	2	35,200	2	35,200
Engineer.....	1	15,665	2	32,920	2	32,920
Financial operations officer.....	1	17,210	3	51,660	3	51,660
Information specialist.....	1	16,180	1	17,600	1	17,600
Medical officer.....	38	704,260	38	701,290	42	775,110
Medical staff assistant.....	27	450,604	27	482,895	30	536,550
Public health program specialist.....	16	268,150	16	286,160	19	339,815
Scientist.....	84	1,423,540	85	1,526,125	94	1,684,040
Statistician.....	14	236,305	22	386,630	22	387,200
GS-14, \$14,170 to \$18,580:						
Administrative officer.....	25	360,625	26	387,530	26	387,530
Administrative staff assistant.....	4	60,310	4	63,054	4	63,050
Assistant chief of branch.....	5	71,225	4	58,640	4	58,640
Assistant chief of section.....	1	14,515	1	15,150	1	15,150
Architect.....	1	14,065	1	15,150	1	15,150
Archivist.....	1	14,515	1	15,150	1	15,150
Chief of branch.....	6	86,640	4	62,070	4	62,070
Chief of section.....	3	42,645	3	44,715	3	44,715
Digital computer system analyst.....	2	28,130	2	30,300	2	30,300
Engineer.....	4	56,260	5	72,810	5	72,810
Financial operations officer.....	6	87,990	4	59,620	4	59,620
Industrial specialist.....	1	13,615	1	14,170	1	14,170
Information specialist.....	6	87,090	6	90,900	6	90,900
Medical officer.....	33	518,150	34	546,950	39	619,515
Medical staff assistant.....	49	708,435	49	796,970	49	796,970
Nurse.....	3	43,095	3	45,450	4	59,620
Patent attorney.....	1	13,615	1	14,660	1	14,660
Personnel officer.....	2	31,730	3	46,185	3	46,185
Property management specialist.....	1	14,515	1	15,150	1	15,150
Public health program specialist.....	57	826,455	59	960,710	65	1,042,050
Scientist.....	148	2,116,775	148	2,278,460	156	2,356,460
Statistician.....	12	175,825	12	184,740	14	208,670
Veterinarian.....	1	14,515	1	15,640	1	15,640
Mathematician.....	2	28,130	2	29,320	3	43,490
GS-13, \$12,075 to \$15,855.....	388	4,840,780	619	8,191,065	632	8,392,780

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-12, \$10,250 to \$13,445.....	409	\$4,352,710	450	\$4,923,530	488	\$5,385,805
GS-11, \$8,650 to \$11,305.....	459	4,116,770	518	4,757,345	551	5,136,090
GS-10, \$7,900 to \$10,330.....	34	297,170	39	346,640	41	382,440
GS-9, \$7,220 to \$9,425.....	766	5,809,250	850	6,551,925	876	6,802,935
GS-8, \$6,630 to \$8,610.....	73	517,080	74	542,490	73	535,575
GS-7, \$6,050 to \$7,850.....	1,110	7,107,499	1,172	7,745,370	1,199	7,927,520
GS-6, \$5,505 to \$7,170.....	656	3,778,635	692	4,105,980	713	4,359,480
GS-5, \$5,000 to \$6,485.....	1,342	6,926,248	1,467	7,941,265	1,506	8,190,270
GS-4, \$4,480 to \$5,830.....	1,127	5,192,794	1,161	5,703,085	1,201	5,914,730
GS-3, \$4,005 to \$5,220.....	893	3,687,615	922	4,006,015	945	4,140,425
GS-2, \$3,680 to \$4,805.....	250	974,245	247	979,920	251	995,015
GS-1, \$3,385 to \$4,420.....	11	38,875	5	17,155	5	17,155
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	7	138,587	7	141,343	7	141,343
Director grade.....	287	3,995,391	283	4,072,293	286	4,124,869
Senior grade.....	173	1,747,030	179	1,841,202	180	1,909,310
Full grade.....	554	4,757,410	609	5,300,777	629	5,509,978
Senior assistant grade.....	152	981,967	153	1,040,696	157	1,075,565
Assistant grade.....	18	56,018	21	67,539	17	67,409
Junior assistant grade.....	1	2,668				
Grades established by title 38 United States Code:						
Chief grade, \$16,460 to \$21,590:						
Physician.....	1	15,665	1	17,030	1	17,600
Senior grade, \$14,170 to \$18,580:						
Physician.....	9	133,785	9	142,720	8	127,570
Intermediate grade, \$12,075 to \$15,855: Physicians and dentists.....	4	51,135	4	54,600	4	55,860
Full grade, \$10,250 to \$13,445: Physicians and dentists.....	1	9,980	1	10,605	1	10,960
Grades established by act of July 25, 1958 (72 stat. 405):						
Non-manual.....	31	175,755	31	187,299	33	201,251
Manual.....	4	6,821	4	7,821	4	7,821
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,798	9,208,872	1,867	9,844,405	1,886	9,791,837
Ungraded positions at monthly rates equivalent to less than \$14,170.....	9	13,578	9	13,578	9	13,578
Total permanent.....	11,278	80,288,868	12,115	91,155,408	12,489	94,642,446
Pay above the stated annual rate.....		608,896		352,919		362,055
Lapses.....	-938.4	-6,467,213	-1,224.4	-8,904,740	-1,227.9	-8,449,801
Net savings due to lower pay scales for part of the year.....		-1,683,100		-115,987		
Net permanent (average number, net salary):						
United States and possessions.....	10,296.0	72,208,953	10,847.9	82,039,703	11,225.6	86,176,827
Foreign countries: U.S. rates.....	43.6	538,497	42.7	447,897	35.5	377,873
Positions other than permanent:						
Temporary employment.....		777,951		866,760		896,835
Part-time employment.....		787,127		811,465		772,465
Intermittent employment.....		499,978		544,875		571,100
Excess of annual leave earned over leave taken.....		6,000		25,200		25,200
Other personnel compensation:						
Overtime and holiday pay.....		1,730,934		1,736,300		1,671,500
Nightwork differential.....		237,395		245,900		380,900
Post differential and cost-of-living allowances.....		48,467		47,000		47,000
Total personnel compensation.....		76,835,302		86,765,100		90,919,700
Salaries and wages in the foregoing schedule are distributed as follows:						
General research and services, National Institutes of Health.....		1,390,233		2,137,000		2,416,600
National Institute of General Medical Sciences.....		1,015,490		1,206,000		1,446,000
Biologics standards.....		1,683,766		2,027,000		2,333,000
National Institute of Child Health and Human Development.....		659,950		1,465,000		2,108,000
National Cancer Institute.....		10,341,391		11,384,000		12,226,000
National Institute of Mental Health.....		9,274,819		10,831,000		11,235,000
National Heart Institute.....		5,426,573		6,129,000		6,342,000
National Institute of Dental Research.....		2,118,564		2,384,400		2,527,600
National Institute of Arthritis and Metabolic Diseases.....		5,022,602		5,514,000		5,840,000
National Institute of Allergy and Infectious Diseases.....		4,972,834		5,514,000		5,618,000
National Institute of Neurological Diseases and Blindness.....		4,874,025		5,425,000		5,634,000
National Institutes of Health management fund.....		27,381,337		29,314,600		29,663,200
Service and supply fund.....		2,473,727		3,207,100		3,614,300
Advances and reimbursements.....		199,991		227,000		116,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-7. \$6,050 to \$7,850.....	2	\$13,540	2	\$14,100	2	\$14,700
GS-5. \$5,000 to \$6,485.....	4	22,440	3	17,805	3	16,815
GS-4. \$4,480 to \$5,830.....	2	8,710	1	4,930	1	4,930
GS-3. \$4,005 to \$5,220.....	1	3,880				
Ungraded positions at hourly rates equivalent to less than \$14,170.....	4	18,699	7	31,034	7	32,022
Total permanent.....	13	67,269	13	67,869	13	68,467
Pay above the stated annual rate.....		570		261		263
Lapses.....	-1.3	-6,853	-1.1	-6,862	-0.9	-5,557
Net savings due to lower pay scales for part of the year.....		-690		-22		
Net permanent (average number, net salary).....	11.7	60,296	11.9	61,246	12.1	63,173
Positions other than permanent: Temporary employment.....		1,230		1,274		1,274
Other personnel compensation: Overtime and holiday pay.....		72		75		197
Nightwork differential.....		234		265		216
Total personnel compensation.....		61,832		62,860		64,860

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,250 to \$13,445.....	7	\$76,460	5	\$56,930	5	\$57,995
GS-11. \$8,650 to \$11,305.....	1	9,250	1	9,830	1	9,830
GS-10. \$7,900 to \$10,330.....	1	8,710				
GS-9. \$7,220 to \$9,425.....	2	14,520	2	15,420	3	22,885
GS-7. \$6,050 to \$7,850.....	16	102,275	13	89,230	12	83,760
GS-5. \$5,000 to \$6,485.....	11	59,590	12	69,405	12	70,395
GS-4. \$4,480 to \$5,830.....	15	70,365	12	59,310	13	64,840
GS-3. \$4,005 to \$5,220.....	2	8,075	2	8,685	2	8,820
Ungraded positions at hourly rates equivalent to less than \$14,170.....	3	19,261	2	13,292	2	13,292
Total permanent.....	58	368,506	49	322,102	50	331,817
Pay above the stated annual rate.....		3,271		1,763		1,800
Lapses.....	-2.4	-15,442	-2.1	-13,368	-2.8	-18,297
Net savings due to lower pay scales for part of the year.....		-6,320		-162		
Net permanent (average number, net salary).....	55.6	350,015	46.9	310,335	47.2	315,320
Positions other than permanent: Temporary employment.....		2,994		3,000		3,000
Part-time employment.....		3,883		1,900		1,900
Other personnel compensation: Overtime and holiday pay.....		5,050		5,000		5,000
Nightwork differential.....		384		500		500
Total personnel compensation.....		362,326		320,735		325,720

ALL OTHER PUBLIC HEALTH SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
PUBLIC HEALTH SERVICE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Deputy director of office.....	2	\$34,500	1	\$21,500	1	\$21,500
Director of office.....	2	40,000	1	24,500	1	24,500
Public health program specialist.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Administrative officer.....	1	19,500	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Administrative officer.....	1	17,000	1	20,245	1	20,245
Administrative staff assistant.....	2	35,000	3	62,045	3	62,045
Associate director of office.....	1	16,000	1	22,210	1	22,210
Chief of division.....	1	17,500	1	20,900	1	20,900
Public health program specialist.....	1	16,500	1	20,245	1	20,245
Statistician.....			1	20,245	1	20,900
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	2	33,905	2	36,340	2	36,340
Administrative staff assistant.....	7	116,344	7	122,630	7	122,630
Assistant chief of division.....	1	17,210	5	85,150	5	86,290
Chief of branch.....	10	165,405	10	169,160	11	187,900

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
PUBLIC HEALTH SERVICE—continued						
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Chief of division.....	10	\$172,615	10	\$180,460	10	\$181,600
Deputy chief of division.....	1	16,695	2	34,630	2	35,200
Deputy chief of office.....	1	18,240	1	19,880	1	19,880
Information specialist.....	2	35,450	3	54,510	3	54,510
Librarian.....	1	18,240				
Medical officer.....	2	38,065	1	19,880	1	19,880
Public health program specialist.....	3	48,540	4	67,550	4	67,550
Scientist.....					2	32,920
Statistician.....	2	36,480	1	19,880	1	19,880
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	3	43,545	3	44,960	3	45,450
Administrative staff assistant.....	15	219,075	18	267,800	18	268,290
Assistant chief of branch.....	2	27,230	2	28,830	2	28,830
Assistant chief of division.....	5	72,125	1	15,640	1	15,640
Chief of branch.....	17	245,405	22	329,870	24	359,680
Chief of division.....	4	57,610	5	72,810	5	72,810
Chief of section.....	7	102,055	8	120,220	9	134,880
Deputy chief of branch.....	2	28,580	2	30,300	2	30,300
Deputy chief of division.....	2	28,580	2	30,300	2	30,300
Economist.....	1	15,415	1	16,130	1	16,130
Engineer.....	1	16,765	1	17,600	1	17,600
Information specialist.....	6	86,190	6	90,900	7	105,560
Patent attorney.....	2	29,480	2	31,280	2	31,280
Property management specialist.....	6	85,290	6	86,980	7	101,150
Public health program specialist.....	16	228,640	17	252,160	18	266,820
Scientist.....	1	14,965			1	14,170
Statistician.....	4	56,710	6	89,920	6	89,920
GS-13. \$12,075 to \$15,855.....	122		112		124	
	1,496,285		1,407,000		1,555,680	
GS-12. \$10,250 to \$13,445.....	107		107		120	
	1,118,810		1,134,159		1,270,219	
GS-11. \$8,650 to \$11,305.....	109		123		140	
	976,330		1,106,775		1,259,131	
GS-10. \$7,900 to \$10,330.....	1	8,455				
GS-9. \$7,220 to \$9,425.....	127		151		153	
	960,890		1,138,182		1,158,857	
GS-8. \$6,630 to \$8,610.....	7	49,560	7	52,130	7	52,340
GS-7. \$6,050 to \$7,850.....	177		156		158	
	1,117,360		993,603		1,010,303	
GS-6. \$5,050 to \$7,170.....	106	625,510	102	610,415	102	612,535
GS-5. \$5,000 to \$6,485.....	237		252		264	
	1,250,410		1,360,570		1,429,963	
GS-4. \$4,480 to \$5,830.....	158	733,094	161	789,513	170	833,423
GS-3. \$4,005 to \$5,220.....	112	468,847	121	517,554	124	530,889
GS-2. \$3,680 to \$4,805.....	19	72,140	21	83,555	21	83,555
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Surgeon general.....	1	21,240	1	21,667	1	21,667
Deputy surgeon general.....	1	21,240	1	21,667	1	21,667
Assistant surgeon general.....	8	147,960	8	151,735	8	151,735
Director grade.....	42	584,135	48	710,007	49	720,769
Senior grade.....	18	183,125	21	228,902	22	238,558
Full grade.....	10	72,902	13	104,607	14	112,725
Senior assistant grade.....	13	72,195	13	77,444	11	65,297
Assistant grade.....	2	6,224	2	6,754	2	6,754
Junior assistant grade.....	1	3,012				
Rates equivalent to rates provided by the Foreign Service Act of 1946, as amended:						
FSR-3. \$14,860 to \$17,950.....	2	31,350	1	17,950	1	17,950
FSR-4. \$12,075 to \$14,595.....	2	24,220	2	26,670	2	26,670
FSR-5. \$9,945 to \$12,015.....	17	178,915	73	792,820	73	792,820
FSR-6. \$8,295 to \$10,005.....	48	443,072				
Grades established by Administrator, Agency for International Development (75 Stat. 450):						
FC-4. \$14,175 to \$18,465.....			1	15,890	1	15,890
FC-5. \$12,075 to \$15,855.....			1	12,075	1	12,075
FC-6. \$10,290 to \$12,335.....			1	11,325	1	11,325
FC-7. \$8,580 to \$11,325.....			2	19,040	2	19,040
Ungraded positions at annual rates of \$14,170 or above:						
Assistant director of office.....	1	17,500	1	21,000	1	21,000
Chief of division.....	1	17,500	1	21,000	1	21,000
Inventions coordinator.....	1	16,500	1	18,935	1	18,935
Statistician.....	1	17,500	1	21,000	1	21,000
Ungraded positions at hourly rates equivalent to less than \$14,170.....	28	147,720	29	150,798	29	150,798
Total permanent.....	1,627		1,694		1,775	
Pay above the stated annual rate.....		13,174,850		14,240,597		15,018,700
Lapses.....	-181.6	-1,547,195	-152.6	-898,797	-147	-913,004
Net savings due to lower pay scales for part of year.....		-240,872		-9,617		
Net permanent (average number, net salary):						
United States and possessions.....	1,382.4		1,459.5		1,546.1	
Foreign countries: U.S. rates.....	10,850,482		12,479,701		13,258,033	
	63	695,467	81.9	896,121	81.9	896,121
Positions other than permanent:						
Temporary employment.....		94,279		74,123		69,000
Part-time employment.....		28,365		28,000		28,000
Intermittent employment.....		69,827		70,400		110,400
Special personal service payments: Payments to other agencies for reimbursable details.....		5,892		6,000		6,000
Excess of annual leave earned over leave taken.....		5,424		24,602		
Other personnel compensation: Overtime and holiday pay.....		99,392		73,700		68,300
Nightwork differential.....		1,333		1,800		1,800
Total personnel compensation, Public Health Service.....	11,850,461		13,654,447		14,437,654	

PERSONNEL COMPENSATION

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	1964 actual	1965 estimate	1966 estimate
ALLOCATION TO LIBRARY OF CONGRESS			
Other personnel compensation: Overtime and holiday pay, Library of Congress.....	\$4,000	\$4,000	\$4,000

SAINT ELIZABETHS HOSPITAL

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,935:						
First assistant physician.....	1	\$19,500	1	\$23,695	1	\$23,695
Director of training.....	1	18,500	1	22,945	1	22,945
GS-16. \$18,935 to \$24,175:						
Clinical director.....	5	91,000	8	178,990	8	178,990
Directory of medicine and surgery.....	1	19,000	1	22,865	1	22,865
Director of laboratory.....	1	18,600	1	22,865	1	22,865
GS-15. \$16,460 to \$21,590:						
Medical officer.....	26	469,970	23	441,280	23	441,280
Executive officer.....	1	18,755	1	19,880	1	19,880
Administrative officer.....	1	16,180	1	17,600	1	17,600
Director of nursing.....	1	16,695	1	18,170	1	18,170
Psychologist.....	1	16,695	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Assistant director of nursing.....	2	28,130	2	30,300	2	30,300
Budget officer.....	1	14,065	1	15,150	1	15,150
Chaplain.....	1	14,965	1	16,130	1	16,130
Construction and maintenance engineer.....	1	14,965	1	15,640	1	15,640
Dental officer.....	1	14,965	1	15,640	1	15,640
Medical officer.....	35	572,825	35	611,590	35	611,590
Personnel officer.....	1	14,515	1	15,640	1	15,640
Psychologist.....	3	43,095	3	45,940	3	45,940
Social Worker, supervisor.....	1	14,065	1	15,150	1	15,150
Statistician.....	1	14,065	1	15,150	1	15,150
GS-13. \$12,075 to \$15,855.....	41	542,325	41	562,275	50	670,950
GS-12. \$10,250 to \$13,445.....	64	701,420	64	723,450	59	668,295
GS-11. \$8,650 to \$11,305.....	47	415,430	47	427,790	57	526,385
GS-10. \$7,900 to \$10,330.....	50	420,710	50	433,340	93	813,000
GS-9. \$7,220 to \$9,425.....	139	1,076,300	139	1,109,165	82	637,110
GS-8. \$6,630 to \$8,610.....	95	672,780	96	704,760	96	704,760
GS-7. \$6,050 to \$7,850.....	180	1,145,865	181	1,200,450	181	1,200,450
GS-6. \$5,505 to \$7,170.....	123	718,805	124	761,800	124	761,800
GS-5. \$5,000 to \$6,485.....	352	1,846,035	362	1,998,420	363	2,003,420
GS-4. \$4,480 to \$5,830.....	834	4,017,940	844	4,247,790	848	4,352,510
GS-3. \$4,005 to \$5,220.....	382	1,568,010	392	1,682,605	392	1,682,605
GS-2. \$3,680 to \$4,805.....	343	1,321,890	343	1,356,460	343	1,356,460
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,204	5,724,853	1,204	6,025,371	1,193	5,965,593
Total permanent.....	3,940	21,622,813	3,973	22,816,466	3,967	22,926,128
Pay above the stated annual rate.....		129,892		53,300		53,300
Lapses.....	226.6	-1,577,266	259.3	-1,950,316	252.3	-1,944,023
Net savings due to lower pay scales for part of the year.....		-377,300		-131,000		
Net permanent (average number, net salary).....	3,713.4	19,798,139	3,713.7	20,788,450	3,714.7	21,035,405
Positions other than permanent:						
Temporary employment.....		84,945		36,200		36,200
Trainees (interns and residents).....		393,498		494,200		674,895
Special personal service payments: Payments to other agencies for reimbursable details.....		116,159		118,000		118,000
Other personnel compensation:						
Overtime and holiday pay.....		462,305		498,500		462,500
Nightwork differential.....		346,149		374,500		377,000
Total personnel compensation.....		21,201,195		22,309,350		22,704,000

SOCIAL SECURITY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOCIAL SECURITY ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$26,000:						
Commissioner of social security.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Executive director.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Chief actuary.....	1	19,500	1	23,695	1	24,445
Director.....	4	76,000	4	91,780	4	95,530
GS-16. \$18,935 to \$24,175:						
Chief mathematical statistician.....			1	18,935	1	19,590
Director.....	6	105,500	6	128,020	6	128,675
Executive assistant.....	1	17,500	1	21,555	1	21,555
Medical officer.....	1	18,000	1	21,555	1	22,210
GS-15. \$16,460 to \$21,590:						
Actuary.....	2	33,390	2	35,200	2	35,200
Adviser to director.....	1	15,665				
Appeals council member.....	6	103,260	6	110,730	7	127,760
Assistant director.....	1	17,210	1	18,170	1	18,170
Chief, medical adviser.....	1	18,240	1	19,310	1	19,310
Chief of branch.....	38	627,715	42	756,300	42	756,300
Chief of examining and accounting.....	1	16,695	1	17,600	1	17,600
Chief of organization and standards.....	1	16,180	1	17,030	1	17,030
Chief of payment center.....	7	117,895	7	127,190	7	127,190
Chief of statistics, research, and analysis.....			1	16,460	1	16,460
Deputy director.....	10	173,645	10	185,120	10	185,120
Digital computer systems administrator.....	2	32,360	2	35,200	2	36,340
Director, operating division.....	1	16,180	1	17,600	1	18,170
Director, program division.....	1	17,210	1	18,170	1	18,170
Disability insurance analyst.....	1	16,695	1	18,170	1	18,170
Employee development officer.....	1	16,180	1	17,600	1	18,170
Executive assistant.....	4	63,175	4	68,690	4	70,400
Information officer.....	1	17,210	1	18,170	1	18,170
Management analysis officer.....	6	96,565	6	105,030	6	105,030
Mathematical statistician.....	1	17,210				
Medical director.....	1	18,240	1	19,310	1	19,310
Medical economist.....	1	16,695	1	18,170	1	18,170
Medical officer.....	2	36,480	2	38,620	2	38,620
Medical officer, specialist.....	2	38,540	2	40,900	3	37,360
Personnel officer.....	1	17,210	1	18,170	1	18,170
Regional hearings representative.....	7	115,320	7	127,910	7	127,910
Regional representative.....	11	189,280	11	199,870	11	199,870
Research social science analyst.....	1	16,180	1	17,600	1	18,170
Technical adviser.....	2	32,360	2	35,200	2	35,200
Technical director.....	1	15,665	1	17,030	1	17,030
GS-14. \$14,170 to \$18,580:						
Actuary.....	2	28,580	2	31,280	2	31,280
Administrative assistant.....	1	14,515	1	15,640	1	15,640
Administrative officer.....	1	14,065	1	15,150	1	15,640
Assistant chief of payment center.....	4	54,640	4	58,640	6	88,940
Assistant director.....	1	13,615	1	14,660	1	15,150
Assistant personnel officer.....	1	14,965	1	15,640	1	15,640
Assistant regional representative.....	51	746,115	51	791,270	55	854,320
Assistant to commissioner.....	1	14,515	1	15,640	1	15,640
Chief of branch.....	17	244,505	17	262,450	17	265,880
Chief of section.....	54	769,860	52	787,310	56	843,990
Chief of statistics, research, and analysis.....	1	13,615				
Claims policy specialist.....	11	156,515	11	168,610	11	172,040
Court case chief.....	1	14,065	1	15,150	1	15,640
Deputy chief of branch.....	23	406,420	26	402,720	29	449,150
Deputy chief of payment center.....	7	102,955	7	108,990	7	109,480
Deputy director.....	1	14,065	1	15,150	1	15,640
Deputy medical director.....						14,170
Digital computer systems analyst.....	3	41,295	3	43,980	3	45,450
Director, administrative division.....	1	14,065	1	15,150	1	15,640
District manager.....	50	710,900	50	765,830	56	867,020
Executive assistant.....	2	28,580	2	31,280	2	31,280
General economist.....	1	13,615	1	14,660	1	15,150
Hearings examiner.....	200	2,825,150	232	3,448,160	232	3,536,360
Historian.....	1	13,615	1	14,660	1	15,150
Information specialist.....	1	13,615	1	14,660	1	15,150
Investigator.....	1	14,065	1	15,150	1	15,640
Legislative officer.....	1	14,065	1	15,150	1	15,640
Management analyst.....	10	145,150	10	155,420	10	156,400
Manpower utilization officer.....	1	14,965	1	15,640	1	15,640
Medical officer.....	7	113,305	6	100,700	6	100,700
Medical officer, general.....	2	32,630	2	34,220	2	34,220
Operations research analyst.....	1	14,170	1	14,170	3	43,000
Regional representative.....	10	140,200	10	159,830	10	159,830

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOCIAL SECURITY ADMINISTRATION—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Social insurance analyst.....	1	\$16,765	1	\$17,600	1	\$17,600
Social science analyst.....	5	71,225	5	75,750	5	78,200
Social security law specialist.....	1	14,515	1	15,640	1	15,640
Supervisory legal assistant.....	1	14,065	1	15,150	1	15,640
Supervisory psychologist.....	1	14,065	1	15,150	1	15,640
Supervisory social insurance analyst.....	8	112,520	8	119,240	8	121,200
Supervisory operations adviser.....	6	84,840	6	89,920	6	90,900
Technical assistant.....	1	14,065	1	15,150	1	15,640
GS-13. \$12,075 to \$15,855.....	567	6,874,455	585	7,438,935	596	7,709,940
GS-12. \$10,250 to \$13,445.....	1,349	14,019,730	1,435	15,716,240	1,486	16,690,550
GS-11. \$8,650 to \$11,305.....	1,634	14,705,700	1,689	15,911,980	1,668	15,753,930
GS-10. \$7,900 to \$10,330.....	3,697	31,144,915	3,554	31,427,570	3,564	31,846,770
GS-9. \$7,220 to \$9,425.....	5,532	41,629,720	4,913	39,233,835	5,000	40,230,455
GS-8. \$6,630 to \$8,810.....	758	5,282,520	799	5,832,410	837	6,110,530
GS-7. \$6,050 to \$7,850.....	2,500	15,191,450	2,325	14,913,850	2,824	18,232,200
GS-6. \$5,505 to \$7,170.....	899	5,048,390	695	4,251,845	744	4,543,050
GS-5. \$5,000 to \$6,485.....	3,762	19,790,020	4,380	24,637,845	4,249	23,685,185
GS-4. \$4,480 to \$5,830.....	8,438	39,983,310	8,655	43,783,650	8,724	44,102,520
GS-3. \$4,005 to \$5,220.....	4,944	20,738,610	5,189	23,113,935	5,173	23,026,365
GS-2. \$3,680 to \$4,805.....	1,653	6,203,415	1,652	6,409,860	1,637	6,460,910
GS-1. \$3,385 to \$4,420.....	28	97,790	28	103,175	28	105,475
Ungraded positions at hourly rates equivalent to less than \$14,170.....	287	1,555,997	288	1,566,210	288	1,566,210
Total permanent.....	36,675	231,570,277	36,845	244,772,460	37,500	250,990,705
Pay above the stated annual rate.....		1,763,088		908,954		952,632
Lapses.....		-1,507		-1,528		-1,498
Net savings due to lower pay scales for part of the year.....		-11,624,884		-10,422,170		-8,303,535
Net permanent (average number, net salary).....	35,168	217,229,981	35,317	235,153,353	36,002	243,639,802
Positions other than permanent:						
Temporary employment.....		553,282		67,362		58,762
Part-time employment.....		56,755		59,493		59,493
Intermittent employment.....		404,327		511,034		526,740
Special personal service payments:						
Compensation of witnesses and consultants.....		544,274		760,114		1,082,224
Payments to other agencies for reimbursable details.....		27,390		6,797		28,000
Excess annual leave earned over leave taken.....		27,570		28,000		28,000
Other personnel compensation:						
Overtime and holiday pay.....		4,655,077		5,425,871		9,668,714
Nightwork differential.....		77,193		71,761		65,820
Post differentials and cost-of-living allowances.....		221,726		236,526		249,927
Total personnel compensation.....	223,797,575	242,320,311	255,378,482			

WELFARE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WELFARE ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Commissioner.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Deputy commissioner.....	1	20,000	1	24,500	1	24,500
Director, bureau of family services.....	1	20,000	1	24,500	1	24,500
Chief, children's bureau.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Director, office of aging.....	1	18,000	1	22,195	1	22,945
Deputy chief, children's bureau.....	1	18,000	1	22,195	1	22,195
Director of division.....	1	20,000	1	24,445	1	24,445

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-18. \$18,935 to \$24,175:						
Executive officer.....	1	\$17,500	1	\$20,900	1	\$21,555
Technical adviser to commissioner.....	1	17,500	1	20,900	1	21,555
Director, office of juvenile delinquency.....	1	17,000	1	20,245	1	20,900
Deputy director, bureau of family services.....	1	17,500	1	20,900	1	21,555
Assistant director, bureau of family services.....	1	17,500	1	20,900	1	21,555
Director of division.....	3	51,000	4	80,980	4	82,290
Assistant director of division.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Director of division.....	9	155,405	9	168,660	9	166,380
Assistant director of division.....	10	163,345	10	176,000	10	179,420
Chief of branch.....	5	85,535	5	82,560	5	88,000
Chief, civil defense emergency welfare services.....	1	17,210	1	18,740	1	16,460
Director, Cuban refugee program.....	1	15,665	1	16,460	1	16,460
Staff adviser to commissioner.....	4	67,295	4	72,680	5	89,710
Chief of group.....	2	32,360	2	35,200	2	35,200
Regional representative, bureau of family services.....	9	150,255	9	163,530	9	158,400
Regional medical consultants, bureau of family services.....			2	34,060	4	68,120
Mental retardation specialist.....	1	15,665	1	17,030	1	17,030
Director, health research grants.....	1	15,665	1	16,460	1	16,460
Medical officer, children's bureau.....	1	17,210	1	18,170	1	18,170
Regional medical officer, children's bureau.....	8	149,010	8	157,330	8	157,330
Assistant chief, children's bureau.....			1	16,460	1	16,460
Deputy director, office of juvenile delinquency.....	1	15,665	1	16,460	1	17,030
Juvenile delinquency specialist.....	2	31,330	2	32,920	2	33,490
Staff director, President's Council on Aging.....					1	18,170
Staff assistant, President's Council on Aging.....					1	16,460
Cuban refugee field officer.....	1	15,665				
Cuban refugee resettlement specialist.....	1	16,695	1	17,600	1	17,600
Social research analyst.....	2	31,330				
Deputy director, office of aging.....	1	17,210	1	18,740	1	18,740
Office of aging specialist.....	1	15,665	1	17,030	1	17,030
Project director, cooperative research.....	1	15,665	1	17,030	1	17,030
Regional representative, office of commissioner.....					7	115,220
GS-14. \$14,170 to \$18,580:						
Director of division.....	1	15,415	1	16,130	1	16,130
Assistant director of division.....	5	72,575	4	61,090	4	61,090
Associate regional representative, bureau of family services.....	22	310,780	26	391,450	26	384,590
Assistant to chief of children's bureau.....	1	13,615				
Assistant to chief of children's bureau for cooperative planning.....	1	14,515	1	15,640	1	15,640
Chief of group.....	13	188,245	13	202,340	13	202,340
Assistant chief of group.....	1	13,615	1	14,660	1	15,150
Defense planning assistant.....	2	28,580	1	16,130	1	14,170
Public welfare specialist.....	3	42,645	3	45,450	4	60,600
Regional research analyst, bureau of family services.....	8	111,620	9	133,900	9	130,470
Staff development specialist.....	3	42,645	3	44,960	5	73,300
Community service specialist.....					1	14,170
Homemaker service specialist.....					1	14,170
Mental retardation specialist.....	2	28,580	1	15,640	2	29,810
Chief of branch.....	15	216,375	15	230,680	15	232,640
Research specialist.....	9	122,985	7	102,130	8	117,770
Emergency welfare planning officer.....	1	14,515	1	15,640	1	15,640
Emergency welfare research analyst.....	1	14,065	1	15,150	1	15,640
Assistant chief of branch.....	1	31,280	2	33,240	2	33,240
Juvenile delinquency specialist.....	7	100,255	10	147,580	10	144,640
Staff adviser to commissioner.....	1	13,615	2	28,830	3	43,490
Dental services adviser.....	1	14,965	1	15,640	1	15,640
Medical officer, children's bureau.....	2	30,830	2	32,260	2	32,260
Medical social work consultant.....	1	14,515	1	15,640	1	15,640
Nursing consultant.....	1	15,415	1	16,130	1	16,130
Nutrition consultant.....	1	14,515	1	15,640	1	15,640
Pediatrician.....	1	13,615				
Regional child welfare representative.....	9	134,685	9	145,170	9	145,170
Regional mental retardation consultant.....	8	123,320	7	112,910	7	112,910
Speech and hearing specialist.....	1	14,515	1	15,640	1	15,640
Physical therapy consultant.....			1	15,150	1	15,150
Specialist on family life education.....					1	14,170
Office of Aging specialist.....	5	72,575	4	63,050	4	63,540
Regional representative on aging.....	5	73,025	9	135,860	9	138,310
Staff assistant, President's Council on Aging.....					1	15,150
Field representative, Cuban refugee center.....					1	15,640
Staff assistant, Cuban refugee program.....	1	14,965				
Administrative assistant.....	4	57,160	4	61,580	4	61,580
Social administrative adviser specialist.....					1	16,130
Project analyst, cooperative research.....	1	13,615			1	14,170
GS-13. \$12,075 to \$15,855.....	231	2,820,510	248	3,166,770	267	3,415,850
GS-12. \$10,250 to \$13,445.....	62	641,880	70	754,065	78	852,395
GS-11. \$8,650 to \$11,305.....	40	352,600	44	404,305	44	411,280
GS-10. \$7,900 to \$10,330.....	1	7,945	1	7,900	1	7,900
GS-9. \$7,220 to \$9,425.....	43	317,700	39	303,140	37	289,925
GS-8. \$6,630 to \$8,810.....	6	43,380	4	30,700	4	30,920
GS-7. \$6,050 to \$7,850.....	70	439,385	71	472,550	73	490,050
GS-6. \$5,505 to \$7,170.....	100	591,225	101	632,015	110	688,920
GS-5. \$5,000 to \$6,485.....	194	979,940	210	1,139,130	211	1,146,575
GS-4. \$4,480 to \$5,830.....	87	398,3				

PERSONNEL COMPENSATION

1153

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$4,005 to \$5,220	57	\$226,305	42	\$172,115	42	\$174,555
GS-2. \$3,680 to \$4,805	12	44,790	11	41,355	10	38,175
Total permanent	1,120		1,146		1,214	
Pay above the stated annual rate		10,202,485		11,226,435		12,026,620
Lapses		-226,77,014		-125,42,931		-132,45,370
Net savings due to lower pay scales for part of the year		-2,046,122		-1,317,966		-1,385,472
Net permanent (average number, net salary)	894	7,972,946	1,021	9,951,400	1,082	10,686,518
Positions other than permanent:						
Temporary employment		33,429		43,300		43,300
Part-time employment		12,410		20,000		20,000
Intermittent employment		109,077		132,100		132,100
Special personal services payments		65,253		30,000		30,000
Other personnel compensation: Overtime and holiday pay		40,713		39,000		39,400
Total personnel compensation		8,233,828		10,215,800		10,951,318
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses, bureau of family services:						
Direct program		3,660,325		4,533,000		5,042,200
Reimbursable program (emergency welfare services)		176,808		151,800		185,900
Salaries and expenses, Children's Bureau		2,532,910		3,309,500		3,366,855
Juvenile delinquency and youth offenses		198,468		381,137		397,500
Salaries and expenses, office of aging		419,164		457,613		520,013
Salaries and expenses, office of the commissioner		554,649		813,550		934,350
Assistance to refugees in the United States		580,452		535,000		493,000
Advances and reimbursements		111,052		34,200		21,600

SPECIAL INSTITUTIONS

FREDMEN'S HOSPITAL

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Superintendent	1	\$18,240	1	\$19,310	1	\$19,310
GS-14. \$14,170 to \$18,580:						
Medical officer	1	18,115	1	19,070	1	19,070
GS-13. \$12,075 to \$15,855	4	49,595	4	51,660	4	51,660
GS-12. \$10,250 to \$13,445	4	42,560	4	43,840	5	54,090
GS-11. \$8,650 to \$11,305	12	109,040	12	111,470	12	111,470
GS-10. \$7,900 to \$10,330	10	87,355	10	90,340	11	98,240
GS-9. \$7,220 to \$9,425	28	220,530	28	230,090	32	280,440
GS-8. \$6,630 to \$8,610	2	14,670	2	15,460	2	15,460
GS-7. \$6,050 to \$7,850	52	346,250	54	380,900	59	411,150
GS-6. \$5,505 to \$7,170	156	924,666	156	969,225	156	974,775
GS-5. \$5,000 to \$6,485	47	242,400	47	258,595	49	269,915
GS-4. \$4,480 to \$5,830	57	282,000	57	300,510	60	313,950
GS-3. \$4,005 to \$5,220	246	1,084,570	249	1,174,190	264	1,241,315
GS-2. \$3,680 to \$4,805	18	85,115	18	87,240	18	87,240
Ungraded positions at annual rates less than \$14,170	186	838,790	186	838,790	186	838,790
Total permanent	824	4,363,896	829	4,590,690	860	4,766,875
Pay above the stated annual rate		35,610		19,000		19,000
Lapses		-3.8		-7.6		-13.8
Terminal leave in excess of lapses		-205,897		-205,690		
Net savings due to lower pay scale for part of the year		-63,000		-2,000		16,125
Net permanent (average number, net salary)	820.2	4,130,609	821.4	4,402,000	846.2	4,802,000
Positions other than permanent		560,007		726,000		936,000
Special personal service payments: Payments to other agencies for reimbursable details		449,919		492,000		652,000
Other personnel compensation: Overtime and holiday pay		112,555		92,000		92,000
Nightwork differential		71,961		72,000		72,000
Total personnel compensation		5,325,051		5,784,000		6,554,000

GALLAUDET COLLEGE

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by board of directors:						
President	1	\$19,000	1	\$23,000	1	\$23,000
Dean	1	17,896	1	18,336	1	20,756
Business manager	1	16,115	1	17,535	1	18,105
Professors	11	154,948	16	215,940	16	250,300
Associate professors	32	312,615	36	352,970	36	403,115
Assistant professors	29	216,010	33	251,815	36	306,975
Instructors	47	304,857	47	311,989	47	341,809
Grades comparable to general schedule grades:						
GS-14. \$14,170 to \$18,580	1	12,000	1	15,675	1	16,165
GS-13. \$12,075 to \$15,855	1	21,915	1	12,805	1	13,225
GS-12. \$10,200 to \$13,395	2	21,915	2	22,940	2	23,995
GS-11. \$8,650 to \$11,305	3	27,195	6	56,300	6	58,070
GS-10. \$7,900 to \$10,330	3	25,160	4	32,645	4	33,725
GS-9. \$7,220 to \$9,425	3	22,715	1	8,120	2	15,565
GS-8. \$6,630 to \$8,610	5	35,305	5	35,975	6	44,510
GS-7. \$6,050 to \$7,850	10	62,615	14	91,822	22	142,626
GS-6. \$5,505 to \$7,170	7	38,636	12	70,932	14	84,612
GS-5. \$5,000 to \$6,485	16	83,670	18	99,500	18	102,900
GS-4. \$4,480 to \$5,830	20	92,615	22	109,355	24	121,615
GS-3. \$4,005 to \$5,220	13	54,715	11	48,855	13	58,345
GS-2. \$3,680 to \$4,805	18	72,715	15	64,500	21	88,955
GS-1. \$3,385 to \$4,420	13	45,300	12	44,470	12	45,850
Total permanent	236	1,635,897	259	1,905,083	284	2,214,278
Pay above the stated annual rate		6,845		4,361		5,037
Lapses		-13		-7		-7
Net permanent	223	1,550,292	252	1,853,736	277	2,167,807
Positions other than permanent: Part-time and temporary		93,823		116,798		112,598
Other personnel compensations: Overtime and holiday pay		9,324		8,775		8,775
Total personnel compensation		1,653,439		1,979,309		2,289,180

HOWARD UNIVERSITY

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
FULL TIME NONFEDERAL EMPLOYEES						
Grades established by Board of Trustees:						
President	1	\$22,700	1	\$25,488	1	\$25,488
Administrative officers	5	80,992	6	124,121	6	124,121
Assistants in administration	28	283,668	31	364,212	31	364,212
Dean, director	19	307,871	21	342,346	21	394,385
Professor	100		108		120	
Associate professor	108	1,313,021	132	1,469,007	144	1,788,020
Assistant professor	106	1,092,109	138	1,384,155	151	1,605,921
Instructor	205	910,047	205	1,193,320	223	1,341,175
Teaching assistant	58	1,321,837	27	1,361,629	27	1,607,768
Grades comparable to general schedule grades:						
Grade 17. \$21,445 to \$24,445	1	12,000	1	12,000	1	17,718
Grade 15. \$16,460 to \$21,590	2	26,825	2	29,120	2	29,120
Grade 13. \$12,075 to \$15,855	10	102,251	11	128,728	11	128,728
Grade 12. \$10,250 to \$13,445	11	93,646	12	124,254	12	124,254
Grade 11. \$8,650 to \$11,305	4	36,013	4	36,753	5	42,275
Grade 10. \$7,900 to \$10,330	29	217,513	33	285,131	33	285,131
Grade 9. \$7,220 to \$9,425	5	32,820	7	49,620	7	49,620
Grade 8. \$6,630 to \$8,610	55	334,287	62	409,313	63	415,601
Grade 7. \$6,050 to \$7,850	60	307,162	64	388,094	67	404,600
Grade 6. \$5,505 to \$7,170	101	633,216	114	641,277	138	747,163
Grade 5. \$5,000 to \$6,485	123	553,216	135	704,744	150	771,944
Grade 4. \$4,480 to \$5,830	73	281,853	70	296,026	70	296,026
Grade 3. \$4,005 to \$5,220	13	48,667	14	55,980	16	63,220
Grade 2. \$3,680 to \$4,805	1	2,636	1	3,385	1	3,385
Grade 1. \$3,385 to \$4,420						
Ungraded positions at hourly rates equivalent to less than \$14,170	284	1,035,088	327	1,285,547	335	1,337,712
Net permanent (average number, net salary)	1,402	9,168,987	1,526	10,813,583	1,642	12,157,090
Positions other than permanent: Part-time and temporary employment		1,979,633		1,717,544		1,755,961
Other personnel compensation: Nightwork differential		19,372		9,787		9,787
Overtime pay		37,970		18,765		18,765
Total personnel compensation		11,205,962		12,559,679		13,941,603
The above is distributed as follows:						
Authorized				12,321,233		
Proposed for separate transmittal				238,446		

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

GENERAL ADMINISTRATION AND OTHER

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Secretary	1	\$25,000	1	\$35,000	1	\$35,000
Under secretary	1	21,000	1	25,500	1	28,500
Assistant secretary	2	40,000	2	54,000	2	54,000
General counsel	1	20,000	1	27,000	1	27,000
Special assistant for health and medical affairs	1	20,000	1	26,000	1	26,000
Assistant secretary for administration	1	19,000	1	26,000	1	26,000
GS-18. \$24,500:						
Deputy assistant secretary for administration and comptroller	1	20,000	1	24,500	1	24,500
Special assistant to the secretary (mental retardation)	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant general counsel	2	38,500	2	48,045	2	48,045
Assistant to the secretary	2	37,000	2	45,890	2	45,890
Associate general counsel	1	19,000	1	21,445	1	21,445
Deputy assistant secretary	3	56,000	3	69,585	3	69,585
Director of office of field administration	1	20,000	1	24,445	1	24,445
Director of personnel	1	19,500	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Administrator	1	18,000	1	18,935	1	18,935
Assistant general counsel	5	86,500	5	105,810	5	105,810
Assistant to the secretary	1	16,500	1	20,245	1	20,245
Assistant to the under secretary	1	16,500	1	20,245	1	20,245
Assistant to the under secretary for educational television	1	16,500	1	20,245	1	20,245
Associate director of office of field administration	1	17,000	1	20,900	1	20,900
Chief, division of State merit systems	1	18,000	1	22,210	1	22,210
Defense coordinator	1	18,000	1	22,210	1	22,210
Deputy special assistant to the secretary	1	17,500	1	18,935	1	18,935
Deputy comptroller	1	17,500	1	20,900	1	20,900
Director of general services	1	17,500	1	21,555	1	21,555
Director of management policy	1	17,500	1	21,555	1	21,555
Director of personnel management	1	18,000	1	20,900	1	20,900
Director of public information	1	17,500	1	18,935	1	18,935
Regional director	9	160,500	9	195,960	9	195,960
GS-15. \$16,460 to \$21,590:						
Assistant regional director	9	151,285	9	164,670	9	164,670
Assistant director	1	16,695	1	18,170	1	18,170
Assistant to assistant secretary	1	15,665	2	35,490	2	33,490
Assistant to special assistant	2	31,330	2	32,920	2	32,920
Assistant to under secretary	1	16,695	1	16,460	1	16,460
Assistant chief, budget division	1	15,665	1	17,030	1	17,030
Assistant to defense coordinator	1	17,725	1	18,740	1	18,740
Assistant director, management policy	1	16,695	1	18,170	1	18,170
Assistant director of personnel	1	18,240	1	19,880	1	19,880
Attorney	7	117,895	7	127,110	7	127,110
Chief, budget division	1	16,695	1	18,170	1	18,170
Chief, career development	1	15,665	1	17,030	1	17,030
Chief, division of field management	1	16,695	1	16,460	1	16,460
Chief, division of surplus property utilization	1	16,695	1	18,170	1	18,170
Chief, division	1	18,755	1	19,880	4	70,970
Chief, property management	1	17,210	1	18,740	1	18,740
Chief statistician	1	16,695	1	16,460	1	16,460
Civil rights adviser	1	16,695	1	16,460	1	16,460
Data processing specialist	1	16,695	1	16,460	1	16,460
Deputy assistant to the under secretary for educational television	1	16,180	1	17,600	1	17,600
Deputy director, general services	1	16,695	1	18,170	1	18,170
Deputy director, personnel	1	16,180	1	17,600	1	17,600
Director, central payroll	1	16,180	1	17,030	1	17,030
Director, Federal-State relations	1	16,180	1	16,460	1	16,460
Director, fiscal policy	1	17,725	1	18,740	1	18,740
Director, internal security	1	18,240	1	19,880	1	19,880
Director, international organization relations	1	17,210	1	18,170	1	18,170
Director, office of audit	1	17,210	1	18,170	1	18,170
Director, program development	1	16,180	1	16,460	1	16,460
Director, program operations	1	15,665	1	17,030	1	17,030
Director, program relations	1	16,695	1	18,170	1	18,170
Economic adviser	1	16,695	1	16,460	1	16,460
Economic analyst	1	16,695	1	16,460	1	16,460
Economist	1	16,695	1	16,460	1	16,460
Executive officer	1	16,695	1	16,460	1	16,460
Field administrative representative	1	17,210	1	18,170	1	18,170
Grants management analyst	1	16,695	1	16,460	1	16,460
Management analysis officer	1	16,695	1	16,460	1	16,460
Manpower utilization officer	1	16,695	1	16,460	1	16,460
Program analysis officer	1	17,210	1	18,170	1	18,170
Program analyst	1	16,695	1	16,460	1	16,460
Program planning officer	1	16,695	1	16,460	1	16,460
Public information officer	2	33,390	3	52,230	1	18,740
Public information specialist	2	32,875	2	35,770	2	35,770
Regional attorney	9	154,890	9	163,530	9	163,530
Scientific communications officer	1	16,695	1	16,460	1	16,460

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Special assistant to the secretary for grants management					1	\$16,460
Special assistant to the secretary for special programs					1	16,460
Special assistant to assistant secretary	1	\$15,665	1	\$17,030	1	17,030
Senior editor writer					1	16,460
Staff director, aging	1	17,215	1	16,460	1	16,460
Supervisory operations analyst	3	47,510	3	51,660	3	51,660
Supervisory personnel management specialist	1	16,695	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Assistant chief, career development	1	17,215	1	18,090	1	18,090
Assistant chief, division of surplus property utilization	1	14,065	1	14,660	1	14,660
Assistant chief of division	4	59,410	4	64,030	8	120,710
Assistant director, central payroll	1	13,615	1	14,170	1	14,170
Assistant director, program operations	1	13,615	1	14,170	1	14,170
Attorney	17	248,105	18	278,090	18	278,090
Budget examiner	1	14,065	1	15,150	1	15,150
Chief, examination branch	1	14,965	1	16,130	1	16,130
Chief, field branch	1	14,965	1	16,130	1	16,130
Chief, personnel operations	1	14,515	1	15,640	1	15,640
Chief, personnel program evaluation	1	15,415	1	16,130	1	16,130
Chief, procurement and supply management	1	14,065	1	15,150	1	15,150
Chief, real property branch	1	16,315	1	17,110	1	17,110
Chief, standards branch	1	14,515	1	14,170	1	14,170
Civil defense officer	1	14,065	1	15,150	1	15,150
Communications specialist	1	16,315	1	17,110	1	17,110
Department librarian	1	16,315	1	17,110	1	17,110
Deputy director, fiscal policy	1	14,515	1	15,640	1	15,640
Economic analyst	1	14,515	1	15,640	3	42,610
Field representative	9	136,035	9	142,230	9	142,230
Grants analyst	1	14,515	1	15,640	3	42,610
Legislative program specialist	1	14,515	1	15,640	2	28,340
Management analyst	4	58,060	4	62,070	4	62,070
Manager of fund	1	14,515	1	15,640	1	14,170
Operations analyst	2	27,680	2	30,300	2	30,300
Personnel consultant	1	14,965	1	16,620	1	16,620
Program analysis officer	3	44,445	3	47,410	3	47,410
Program coordinating officer	1	14,515	1	15,640	1	15,640
Property disposal specialist	1	15,415	1	16,620	1	16,620
Property management analyst	2	30,380	2	33,260	2	33,260
Public health adviser	1	13,615	1	14,170	1	14,170
Regional auditor	9	131,985	9	139,290	9	139,290
Regional representative	9	133,335	9	142,720	9	142,720
Research psychologist	1	16,315	1	14,170	1	14,170
Staff assistant	1	14,065	1	14,170	9	127,530
Staff associate, aging	1	14,065	1	15,150	1	15,150
Supervisory security specialist	1	14,965	1	15,640	1	15,640
Supervisory personnel management specialist	1	13,615	1	14,170	1	14,170
Surplus property specialist	1	15,865	1	16,620	1	16,620
Television engineer	1	14,515	1	15,640	1	15,640
GS-13. \$11,725 to \$14,805	115		113		120	
GS-12. \$9,980 to \$12,620	91	1,411,710	94	1,472,065	131	1,662,255
GS-11. \$8,410 to \$10,650	147	945,480	140	1,018,380	167	1,417,405
GS-10. \$7,690 to \$9,985	16	126,225	16	129,790	167	1,546,015
GS-9. \$7,030 to \$9,100	128	141,485	145	146,380	15	137,130
GS-8. \$6,390 to \$8,280	27	971,790	14	141,530	166	1,294,130
GS-7. \$5,795 to \$7,550	124	193,210	27	203,580	26	195,850
GS-6. \$5,235 to \$6,810	101	785,040	122	830,990	135	908,850
GS-5. \$4,690 to \$6,130	300	1,591,900	265	1,496,060	117	722,285
GS-4. \$4,215 to \$5,475	199	631,010	189	958,220	283	1,591,230
GS-3. \$3,880 to \$4,900	152	638,910	153	679,965	198	996,295
GS-2. \$3,620 to \$4,555	19	71,535	29	112,385	153	679,235
GS-1. \$3,305 to \$4,250	6	19,845	8	28,345	31	119,745
Ungraded positions at hourly rate equivalent to less than \$14,170	74	416,495	73	411,960	7	24,960
Total permanent	1,689	13,105,795	1,681	14,114,115	1,867	15,831,356
Pay above the stated annual rate		100,525		56,619		60,632
Lapses	-218	-1,484,739	-107	-913,668	-116	-1,016,059
Net savings due to lower pay scales for part of the year		-216,458		-7,983		
Net permanent (average number, net salary)	1,471	11,505,123	1,574	13,249,183	1,751	14,875,929
Positions other than permanent:						
Temporary employment		53,289		68,083		46,837
Intermittent employment		36,136		79,706		65,275
Special personal service payments: Payments to other agencies for reimbursable details		23,037		23,000		23,000
Other personnel compensation:						
Overtime and holiday pay		301,746		195,173		165,189
Nightwork differential		7,328		9,600		9,600
Total personnel compensation		11,926,659		13,624,745		15,185,830

DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF LAND MANAGEMENT

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Director.....			1	\$24,000	1	\$26,000
GS-18. \$24,500:						
Director.....	1	\$20,000				
GS-17. \$21,445 to \$24,445:						
Associate director.....	1	19,000	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant director.....	3	51,210	3	62,045	3	62,700
GS-15. \$16,460 to \$21,590:						
Assistant to the director.....	2	35,965	1	19,310	1	19,880
Chief of branch.....	3	47,510	3	51,090	3	52,800
Chief of division.....	7	117,880	7	126,050	7	126,050
Chief of office.....	2	35,965	3	55,080	3	56,220
Deputy division chief.....					1	17,600
Information officer.....					1	17,030
Internal audit officer.....	1	16,695	1	18,170	1	18,170
International cooperation specialist.....			1	18,170	1	18,170
Personnel officer.....	1	16,695	1	18,170	1	18,170
State director.....	11	184,675	10	183,980	10	183,980
GS-14. \$14,170 to \$18,580:						
Appraiser.....	1	14,965			2	30,790
Assistant branch chief.....	3	41,745	2	29,810	2	30,790
Assistant to the State director.....	5	72,125	5	77,220	5	79,670
Budget officer.....	1	14,515			1	15,640
Chief of branch.....	13	188,695	13	201,390	13	204,300
Chief of division.....	3	46,245	3	48,390	3	49,860
Chief of office.....	1	13,615				
Cooperative relations specialist.....	1	15,865	1	16,620	1	17,110
Economist.....	1	14,065	1	15,150	1	15,640
Field administrative officer.....	2	29,030	2	31,280	2	31,770
Finance officer.....	1	14,515	1	15,640	1	15,640
Hearing examiner.....	8	118,370	8	125,610	8	127,570
Information officer.....	1	13,615	1	14,170		
Legal assistant.....	1	14,065	1	15,150	1	15,640
Protection specialist.....	1	16,315				
Records manager.....	1	14,515			1	15,150
Resource planning specialist.....	1	13,615	1	14,660	1	15,150
River basin representative.....	3	48,045	2	32,750	2	33,240
Statistician.....	1	15,415				
GS-13. \$12,075 to \$15,855.....	137		137		139	
GS-12. \$10,250 to \$13,445.....	277	1,704,315	258	1,804,635	255	1,853,985
GS-11. \$6,650 to \$11,305.....	577	3,005,160	569	2,945,185	569	2,955,615
GS-10. \$7,900 to \$10,330.....		5,288,195		5,433,085		5,510,670
GS-9. \$7,220 to \$9,425.....	701		698		708	
GS-8. \$6,630 to \$8,610.....		5,248,635		5,452,385		5,598,330
GS-7. \$6,050 to \$7,850.....	507	10,75,660	490	10,79,720	525	10,80,600
G-S6. \$5,505 to \$7,170.....		3,128,130		3,172,900		3,420,450
GS-5. \$5,000 to \$6,485.....	428	88,510,265	474	85,530,270	469	87,547,200
GS-4. \$4,480 to \$5,830.....	419	2,216,555	425	2,608,920	418	2,603,720
GS-3. \$4,005 to \$5,220.....		1,955,020		2,108,450		2,085,190
GS-2. \$3,680 to \$4,805.....	188	777,620	190	814,140	192	818,640
GS-1. \$3,345 to \$4,420.....	19	72,035	18	68,990	19	73,170
Ungraded positions at hourly rates equivalent to less than \$14,170.....	56	368,385	58	395,560	60	413,640
Total permanent.....	3,489	25,617,710	3,487	26,676,870	3,526	27,246,495
Pay above the stated annual rate.....		228,020		104,390		104,915
Lapses.....	-239.8	-1,610,398	-180.1	-1,344,553	-178.9	-1,376,360
Net savings due to lower pay scales for part of the year.....		-525,778		-14,307		
Portion of salaries shown above paid from other accounts.....	-12.6	-72,179	-3.4	-24,900	-2.6	-15,550
Net permanent (average number, net salary).....	3,236.6	23,637,375	3,303.5	25,397,500	3,344.5	25,959,500
Positions other than permanent:						
Temporary employment.....		3,756,287		4,361,900		4,055,600
Intermittent employment.....		26,597		20,000		20,000
Special personal service payments: Compensation of casual workers.....		1,359,385		250,000		250,000
Other personnel compensation:						
Overtime and holiday pay.....		385,600		373,900		394,200
Post differentials and cost-of-living allowances.....		530,949		537,700		513,700
Total personnel compensation.....	29,696,193		30,941,000		31,193,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Management of lands and resources.....		26,946,069		27,675,000		27,325,000
Construction.....		53,225		150,000		283,000
Oregon and California grant lands.....		982,398		1,107,000		1,166,000
Range improvements.....		490,824		613,000		621,000

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
Public lands development roads and trails.....	\$505,533	\$580,000	\$609,000
Permanent appropriations.....	15,716	25,000	25,000
Trust funds.....	111,301	136,000	134,000
Advances and reimbursements.....	428,440	470,000	473,000
Construction and rehabilitation, Bureau of Reclamation.....	162,687	185,000	214,000
Forest protection and utilization, Forest Service.....			353,000

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM GENERAL AND SPECIAL ACCOUNTS

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Commissioner.....			1	\$26,000	1	\$26,000
GS-18. Rate of \$24,500:						
Commissioner.....	1	\$20,000				
GS-17. \$21,445 to \$24,445:						
Deputy commissioner.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant commissioner.....	4	67,500	4	82,945	4	85,565
Assistant to the commissioner.....	1	17,000	1	20,900	1	20,900
Associate commissioner.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Administrative officer.....			1	18,170	1	18,170
Area director.....	10	172,100	10	186,260	10	187,275
Assistant to deputy commissioner.....	1	18,240				
Assistant to the commissioner.....	1	18,240	2	35,770	2	36,910
Auditor, supervisory.....	1	17,210	1	18,740	1	18,740
Chief of branch.....	18	309,265	16	298,330	15	284,275
Deputy assistant commissioner.....	2	31,330	2	34,060	2	35,200
Director of education.....	1	18,755	1	19,880	1	19,880
General engineer, supervisory.....	1	17,210	2	36,340	2	37,480
General manager.....	1	16,180	1	17,600	1	18,170
General superintendent (agency).....	2	34,420	2	35,200	2	36,340
Inspection officer.....	1	17,725	1	18,740	1	19,310
Public information officer.....	1	15,665	1	17,030	1	17,000
School superintendent.....	1	15,665	1	16,460	1	17,030
Social worker.....	1	15,665	1	17,030	1	17,000
Special staff assistant.....	1	17,725				
Superintendent.....	1	15,665	1	17,030	1	17,600
GS-14. \$14,170 to \$18,580:						
Accountant, supervisory.....	2	29,930	1	16,130	1	16,130
Agricultural extension officer.....	1	14,515	1	15,640	1	15,640
Appraiser.....	1	13,615	5	70,850	5	73,300
Assistant area director.....	20	305,145	18	287,770	15	240,375
Assistant chief of branch.....	4	58,510	2	30,300		
Assistant general manager.....			1	14,170	1	14,660
Assistant general superintendent.....	2	31,280	2	33,240	2	35,240
Assistant to the general superintendent.....			1	14,660	1	15,150
Auditor, supervisory.....	1	14,515	1	15,640	1	15,640
Budget officer.....	1	14,515				
Chief of branch.....	31	443,665	29	426,070	26	393,120
Contract specialist.....	1	14,515	1	15,640	1	15,640
Director of schools.....	6	86,640	6	92,700	6	94,170
Director, Missouri River Basin.....	1	16,315	1	17,110	1	17,110
Economist.....	2	28,580	2	30,790	2	31,280
Educational specialist.....	6	90,990	6	94,740	6	96,170
Employee development officer.....	1	14,065	1	15,150	1	15,640
Engineer.....	8	117,470	8	123,480	6	92,690
Finance mobilization specialist.....					1	14,170
Financial specialist.....	4	56,710	3	44,960	3	46,430
Forester, general.....	2	30,380	2	32,260	2	32,260
General engineer, supervisory.....	2	30,380	2	30,300	2	31,280
High way engineer, supervisory.....	1	14,965	1	16,130	1	16,130
Housing development officer.....	1	14,065	1	14,660	1	15,150
Industrial development specialist.....	1	13,615	1	14,660	1	15,150
Land records program officer.....	1	14,965	1	15,640	1	15,640
Management analysis officer.....	1	14,965	1	15,640	1	15,640
Outdoor recreation specialist.....	1	14,515	1	15,640	1	15,640
Placement officer.....	1	14,515	1	15,640	1	15,640
Plant management officer.....	6	84,390	4	60,600	4	62,560
Position classifier, supervisory.....	1	14,965	1	15,640	1	15,640
Projects development officer.....	2	27,230	2	29,220	2	30,300
Public information officer.....	1	16,315	1	14,170	1	14,660
Range conservationist.....	1	14,065	1	15,150	1	15,640
Realty officer.....	7	99,355	5	76,730	5	77,710
Relocation officer.....	9	127,485	9	136,430	9	140,350
Reservation principal.....	1	13,615	1	14,660	1	15,150
Resources development officer.....	3	41,295	3	43,980	3	45,450
School superintendent.....	6	87,540	6	90,840	6	92,800
Section chief.....	4	60,310	4	67,620	4	67,620
Special assistant to area director.....	1	15,865				
Social worker.....	6	83,040	6	88,410	6	91,350
Soil conservationist.....	1	15,415	1	16,130	1	16,130
Soil scientist.....	1	14,965	1	16,130	1	16,130
Statistician.....	1	16,765	1	17,600	1	17,600
Superintendent.....	41	572,525	41	621,150	41	636,525
Tribal operations officer.....	7	101,155	7	107,400	7	108,870
Tribal enrollment officer.....			1	14,660	1	15,150
GS-13. \$12,075 to \$15,855.....	288		349		364	
GS-12. \$10,250 to \$13,445.....	573	3,539,895	624	4,521,035	650	4,767,335
GS-11. \$8,650 to \$11,305.....	917	5,751,625	937	6,617,875	972	7,123,965

DEPARTMENT OF THE INTERIOR—Continued

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM GENERAL AND SPECIAL ACCOUNTS—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$7,900 to \$10,330.....	80	\$670,655	90	\$762,115	90	\$767,250
GS-9. \$7,220 to \$9,425.....	1,609	12,034,465	1,622	12,484,055	1,684	12,931,695
GS-8. \$6,630 to \$8,610.....	76	531,630	84	594,755	93	673,125
GS-7. \$6,050 to \$7,850.....	1,908	11,967,805	2,045	13,222,780	2,337	14,989,380
GS-6. \$5,505 to \$7,170.....	191	1,116,295	205	1,173,660	205	1,173,660
GS-5. \$5,000 to \$6,485.....	1,317	6,671,005	1,345	7,284,535	1,404	7,579,535
GS-4. \$4,480 to \$5,830.....	1,947	8,787,555	2,049	9,826,420	2,187	10,444,660
GS-3. \$4,005 to \$5,220.....	906	3,765,630	925	3,769,395	1,033	4,201,935
GS-2. \$3,680 to \$4,805.....	131	506,465	140	522,550	140	522,550
GS-1. \$3,385 to \$4,420.....	11	37,495	15	50,775	15	50,775
Ungraded positions at hourly rates:						
\$14,170 or above.....	2	29,620	2	31,105	2	31,105
Less than \$14,170.....	2,916	15,341,838	2,928	15,491,581	3,091	16,363,581
Total permanent.....	13,126	82,736,423	13,606	88,896,611	14,503	94,381,326
Pay above the stated annual rate.....		454,783		247,965		302,386
Lapses.....	-1,	251.1	-1,	029.6	-1,	361.6
Salaries paid from other accounts.....		-7,264,742		-6,850,640		-8,812,459
Net savings due to lower pay scales for part of the year.....		-46.0		-43.1		-43.1
Portion of salaries carried in other schedules paid from this account.....		-283,038		-273,049		-273,049
Net permanent (average number, net salary).....	11,829.3	74,319,149	12,533.7	81,988,981	13,098.7	85,600,144
Positions other than permanent:						
Temporary.....	4,	136,257	4,	923,250	5,	139,250
Part-time.....		806,741		793,663		793,663
Intermittent.....		5,990,677		6,844,196		6,904,196
Other personnel compensation:						
Overtime and holiday pay.....		1,357,965		1,235,408		1,195,933
Nightwork differential.....		273,841		249,985		249,985
Post differential.....		886,286		931,757		972,157
Compensation of casual workers.....		300,000				
Total personnel compensation.....	88,070,916		96,967,240		100,855,328	
Salaries and wages in the foregoing schedule are distributed as follows:						
Education and welfare services.....	44,	476,528	48,	800,470	52,	317,838
Resources management.....	23,	904,724	25,	669,922	26,	170,452
Construction.....	7,	467,054	8,	736,304	8,	701,924
Road construction (liquidation of contract authorization).....	5,	078,748	5,	931,412	5,	881,662
General administrative expenses.....	3,	356,996	3,	596,053	3,	626,553
Distribution of funds of the Creek Indians.....		4,294				
Miscellaneous permanent appropriations.....	3,	104,099	3,	470,429	3,	470,429
Advances and reimbursements.....		296,502		268,981		268,981
Construction of Indian Health facilities, Public Health Services.....		222,059		329,364		242,176
Construction and rehabilitation, Bureau of Reclamation.....		159,912		164,305		175,313

BUREAU OF INDIAN AFFAIRS

INDIAN MONIES, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Administration officer.....	1	\$14,065	1	\$14,660	1	\$15,150
Assistant to general superintendent.....	1	14,065	1	12,075	1	12,915
GS-13. \$12,075 to \$15,855.....	1	11,725	2	20,855	2	21,565
GS-12. \$10,250 to \$13,445.....	2	19,960	3	26,835	3	27,120
GS-11. \$8,650 to \$11,305.....	5	42,890	1	7,720	1	8,200
GS-9. \$7,220 to \$9,425.....	1	7,220	5	35,050	6	41,300
GS-7. \$6,050 to \$7,850.....	4	25,910	3,	18,855	3,	19,845
GS-6. \$5,505 to \$7,170.....	3	18,855	7	38,465	7	38,465
GS-5. \$5,000 to \$6,485.....	6	31,180	5	26,155	5	26,155
GS-4. \$4,480 to \$5,830.....	6	29,209	11	47,135	11	47,135
GS-3. \$4,005 to \$5,220.....	17	73,015				

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Director.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Associate director.....	1	18,000	1	22,195	1	22,945
GS-16. \$18,935 to \$24,175:						
Assistant director.....	4	70,000	4	83,600	4	85,565
GS-15. \$16,460 to \$21,590:						
Assistant director.....	2	33,895	2	34,070	2	34,070
Assistant regional director.....	6	98,153	6	106,740	6	107,880
Associate regional director.....	2	34,420	2	36,910	2	36,910
Chief of division.....	20	324,255	21	384,630	21	384,450
Chief, Office of Information.....	1	15,665	1	16,460	1	16,460
Total personnel compensation.....	1,369,111		1,516,035		1,533,730	

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to \$14,170 or above:						
Master (Captain).....	1	\$15,637	1	\$15,637	1	\$16,083
Chief engineer.....	1	15,322	1	15,322	1	15,817
Ungraded positions at hourly rates equivalent to less than \$14,170.....	76	471,942	75	476,737	74	474,825
Total permanent.....	125	791,495	116	756,971	116	764,575
Pay above the stated annual rate.....		5,375		2,980		3,010
Lapses.....	-37.7	-249,654	-18.2	-117,913	-18.0	-119,122
Net savings due to lower pay scales for part of the year.....		-6,446		-234		
Portion of salaries carried in other schedules paid from this account.....	36.7	236,374	34.6	229,808	34.6	229,808
Net permanent (average number, net salary).....	124.0	777,144	132.4	871,612	132.6	878,271
Positions other than permanent:						
Temporary employment.....		116,015		113,300		116,700
Part-time employment.....		5,559		3,000		3,000
Intermittent employment.....		21,787		300		300
Other personnel compensation:						
Overtime and holiday pay.....		164,799		230,040		239,000
Nightwork differential.....		6,411				
Total personnel compensation.....	1,091,715		1,218,252		1,237,271	

INDIAN TRIBAL FUNDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Superintendent.....	1	\$14,965	1	\$15,640	1	\$16,130
GS-13. \$12,075 to \$15,855.....	3	38,640	3	40,005	3	40,985
GS-12. \$10,250 to \$13,445.....	5	52,870	5	54,795	5	55,485
GS-11. \$8,650 to \$11,305.....	13	117,290	14	131,810	14	133,520
GS-10. \$7,900 to \$10,330.....	2	15,380	1	8,440	1	8,710
GS-9. \$7,220 to \$9,425.....	20	147,130	17	129,915	17	131,015
GS-7. \$6,050 to \$7,850.....	24	150,000	23	162,170	23	154,260
GS-6. \$5,505 to \$7,170.....	4	25,315	5	31,055	5	32,065
GS-5. \$5,000 to \$6,485.....	34	175,300	38	211,965	38	212,925
GS-4. \$4,480 to \$5,830.....	40	180,440	43	212,850	43	212,850
GS-3. \$4,005 to \$5,220.....	19	78,740	19	83,960	19	83,960
GS-2. \$3,680 to \$4,805.....	1	3,830	1	4,055	1	4,055
Ungraded positions at hourly rates equivalent to less than \$14,170.....	18	92,353	21	110,250	21	111,300
Total permanent.....	184	1,092,253	191	1,186,910	191	1,197,260
Pay above the stated annual rate.....		6,764		3,933		3,960
Lapses.....	-24.1	-142,309	-12.3	-74,708	-12.3	-76,883
Portion of salaries shown above paid from other accounts.....	-4	-1,940	-4	-1,940	-4	-1,940
Net savings due to lower pay scales for part of the year.....		-15,286		-483		
Portion of salaries carried in other schedules paid from this account.....	13.5	77,449	12.5	76,631	12.5	76,846
Net permanent (average number, net salary).....	173.0	1,016,931	190.8	1,190,243	190.8	1,199,243
Positions other than permanent:						
Temporary employment.....		154,293		129,968		133,000
Part-time employment.....		10,391		7,500		7,500
Intermittent employment.....		174,751		180,337		186,000
Other personnel compensation:						
Overtime and holiday pay.....		12,198		7,987		7,987
Nightwork differential.....		647				
Total personnel compensation.....	1,369,111		1,516,035		1,533,730	

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15 \$16,460 to \$21,590—Continued						
Chief, policy analysis.....	1	\$16,180	1	\$17,600	1	\$18,170
Deputy assistant director.....	1	16,695	1	18,170	1	18,170
Personnel officer.....	1	17,210	1	18,170	1	18,740
Regional director.....	5	89,159	5	95,980	5	97,120
Special field assistant to the director.....	2	35,965	2	38,050	2	38,620
Superintendent.....	14	237,424	11	200,440	9	163,530
Supervisory architect.....	2	32,364	2	35,200	2	36,340
Supervisory general engineer.....	2	33,404	2	36,340	2	36,910
Supervisory landscape architect.....	6	102,768	6	110,730	6	112,370
GS-14. \$14,170 to \$18,580:						
Assistant chief auditor.....	1	15,415	1	16,130	1	16,620
Assistant chief of division.....	5	71,675	5	75,750	5	76,730
Assistant personnel officer.....	1	14,965	1	16,130	1	16,130
Assistant regional director.....	10	149,683	10	156,830	10	158,790
Assistant superintendent.....	11	157,495	5	76,480	5	76,480
Assistant to the regional director.....	8	115,686	8	122,670	8	124,630
Associate superintendent.....	1	14,965	1	16,130	1	16,130
Audiovisual specialist.....	1	14,065	1	15,150	1	15,150
Chief archeologist.....	1	14,965				
Chief curator.....	1	14,515	1	15,640	1	15,640
Chief, eastern museum laboratory.....	1	14,515	1	14,170	1	14,660
Chief, historic sites survey.....	1	14,515	1	15,640	1	16,130
Chief of branch.....	19	270,385	19	287,360	19	281,120
Chief of division.....	3	45,345	3	47,900	3	48,390
Deputy assistant regional director.....	1	14,065	1	15,150	1	15,150
Deputy chief auditor.....	1	15,415	1	16,620	1	16,620
Economist.....	1	13,615	1	14,660	1	15,150
Electric and electronic engineer.....	1	14,965	1	15,640	1	16,130
Historian.....	4	58,510	3	46,920	3	47,900
Land acquisition officer.....			1	14,170	1	14,170
Landscape architect.....	1	15,870				
Legal assistant.....	2	28,130	2	30,300	2	30,300
Public information officer.....	1	13,615	1	14,170	1	14,660
Publication information specialist.....	1	14,515	1	15,640	1	15,640
Realty officer.....	2	28,142	2	29,810	2	30,790
Regional administrative officer.....	1	14,515	1	15,640	1	16,130
Regional chief of division.....	22	311,712	25	378,750	19	280,650
Regional historian.....	1	14,515	1	15,640	1	15,640
Research aquatic biologist.....	1	14,065	1	15,150	1	15,640
Research biologist.....	2	28,597	2	30,790	2	31,280
Research geologist.....	1	14,065	1	15,150	1	15,640
Resource studies adviser.....	3	46,245	5	76,730	5	77,710
Special assistant to the regional director.....	1	16,328				
Staff naturalist.....	2	27,680	2	29,320	2	29,810
Superintendent.....	15	225,857	11	172,040	13	194,990
Supervisor, training center.....	2	29,483	2	30,790	2	31,770
Supervisory architect.....	6	90,734	6	92,890	6	94,330
Supervisory engineer.....	1	14,082	1	14,660	1	15,150
Supervisory general engineer.....	2	29,029	2	31,280	2	32,260
Supervisory highway engineer.....	1	14,082	1	15,150	1	15,640
Supervisory historian.....	1	14,065	1	15,150	1	15,640
Supervisory landscape architect.....	3	43,567	3	45,940	3	47,410
Supervisory park specialist.....	1	14,065	1	15,150	1	15,640
Systems analyst.....			1	14,170	1	14,170
GS-13. \$12,075 to \$15,855.....	268	3,362,369	291	3,766,320	311	4,005,985
GS-12. \$10,250 to \$13,445.....	375	4,022,285	390	4,286,460	403	4,414,340
GS-11. \$8,650 to \$11,305.....	462	4,118,316	466	4,356,410	476	4,438,870
GS-10. \$7,900 to \$10,330.....	20	242,633	30	256,845	30	257,975
GS-9. \$7,220 to \$9,425.....	494	3,746,847	504	3,902,325	520	4,143,515
GS-8. \$6,630 to \$8,610.....	51	352,946	47	333,190	47	333,630
GS-7. \$6,050 to \$7,850.....	591	3,643,062	609	3,935,360	638	4,039,575
GS-6. \$5,505 to \$7,170.....	183	1,078,846	189	1,124,820	188	1,121,190
GS-5. \$5,000 to \$6,485.....	533	2,731,344	512	2,785,070	533	2,883,345
GS-4. \$4,480 to \$5,830.....	357	1,642,364	351	1,686,115	386	1,839,705
GS-3. \$4,005 to \$5,220.....	167	714,331	166	714,290	167	720,210
GS-2. \$3,680 to \$4,805.....	19	73,419	12	51,465	12	51,840
GS-1. \$3,385 to \$4,420.....	1	3,305	1	3,500	1	3,615
Ungraded positions at annual rates:						
\$14,170 or above:						
Chief, U.S. Park Police.....	1	13,375	1	17,500	1	18,000
Less than \$14,170.....	173	1,231,450	183	1,425,055	191	1,506,615
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,625	8,663,922	1,593	8,686,007	1,618	8,797,585
Total permanent.....	5,534	38,929,579	5,551	40,706,767	5,723	41,881,355
Pay above the stated annual rate.....		273,346		145,000		154,000
Lapses.....	-432.6	-3,257,842	-428.1	-3,376,257	-483.0	-3,636,824
Net savings due to lower pay scales for part of the year.....		-473,896		-15,168		
Portion of salaries carried in other position schedules paid from this account.....		17.6 99,199		15.1 73,658		15.0 73,469
Net permanent (average number, net salary).....	5,119.0	35,570,386	5,138.0	37,534,000	5,255.0	38,472,000
Positions other than permanent:						
Temporary employment.....		6,836,727		7,224,000		8,170,000
Part-time employment.....		95,330		100,000		100,000
Intermittent employment.....		2,999,704		3,100,000		3,200,000

	1964 actual	1965 estimate	1966 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$786,539	\$864,000	\$926,000
Nightwork differential.....	80,799	83,000	86,000
Cost of living allowances.....	50,662	51,000	53,000
Total personnel compensation.....	46,420,147	48,956,000	51,007,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Management and protection.....	10,891,183	21,556,000	23,035,000
Maintenance and rehabilitation of physical facilities.....	13,576,732	14,044,000	14,459,000
Construction.....	6,159,307	6,140,000	5,723,000
Construction (liquidation of contract authorization).....			
General administrative expenses.....	3,237,498	3,416,000	3,454,000
National Park Service miscellaneous permanent appropriations.....	1,698,662	1,918,000	1,962,000
Trust funds.....	16,586	10,000	10,000
Advances and reimbursements.....	121,537	135,000	51,000
Construction and rehabilitation, Bureau of Reclamation (transfer to National Park Service): Missouri River Basin.....	1,292,952	1,305,365	1,326,220
Construction of recreation and fish and wildlife facilities, Bureau of Reclamation (transfer to National Park Service): Upper Colorado River storage project.....	123,050	125,635	123,780
Land and water conservation, Bureau of Outdoor Recreation (transfer to National Park Service).....	302,640	306,000	306,000
			557,000

BUREAU OF OUTDOOR RECREATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF OUTDOOR RECREATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Director.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Associate director.....	1	20,000	1	24,445	1	24,445
GS-16. \$18,935 to \$24,175:						
Assistant director.....	2	34,000	3	60,735	3	62,045
GS-15. \$16,460 to \$21,590:						
Assistant director.....	1	17,725	1	18,740	1	19,310
Special assistant.....	3	48,025	2	35,200	3	53,370
Chief, division of planning and surveys.....	1	15,665	1	17,030	1	17,600
Chief, division of cooperative services.....	1	15,665	1	17,030	1	17,600
Chief, division of Federal coordination.....	1	18,240	1	19,310	1	19,310
Chief, division of education and research.....	1	16,695	1	18,170	1	18,170
Chief, division of recreation information.....	1	16,695	1	18,170	1	18,170
Chief, division of grants-in-aid.....	1	16,695	1	16,460	1	17,030
Regional director.....	6	99,140	6	107,310	6	109,590
GS-14. \$14,170 to \$18,580:						
Management officer.....	1	13,615	1	14,660	1	15,150
Personnel officer.....	1	14,515	1	15,640	1	15,640
Finance officer.....	1	14,065	1	15,150	1	15,640
Budget officer.....			1	14,170	1	14,660
Auditor.....					1	14,170
Recreation resource specialist.....	5	73,025	7	106,540	9	139,780
Economist.....	1	14,065	2	29,320	2	30,300
Statistician.....	1	13,615	1	14,660	1	15,150
Writer-editor.....	1	13,615	1	14,660	1	15,150
Recreation development officer.....	2	30,830	1	18,090	1	18,580
Business economist.....	1	14,515	1	15,150	1	15,640
Assistant regional director.....	8	113,420	8	121,690	12	179,840
GS-13. \$12,075 to \$15,855.....	31	379,280	37	476,565	46	583,150
GS-12. \$10,250 to \$13,445.....	22	229,790	31	338,935	47	502,050
GS-11. \$8,650 to \$11,305.....	29	253,525	32	291,775	51	464,315
GS-10. \$7,900 to \$10,330.....	1	8,455	1	8,710	1	8,980
GS-9. \$7,220 to \$9,425.....	20	144,510	25	187,975	41	300,570
GS-8. \$6,630 to \$8,610.....	3	21,270	5	35,350	5	36,450
GS-7. \$6,050 to \$7,850.....	12	74,610	19	122,150	36	227,400
GS-6. \$5,505 to \$7,170.....	16	82,510	18	109,635	27	159,550
GS-5. \$5,000 to \$6,485.....	20	99,240	20	106,930	33	174,405
GS-4. \$4,480 to \$5,830.....	14	59,990	19	87,670	26	121,130
GS-3. \$4,005 to \$5,220.....	5	20,295	4	16,590	9	37,125
GS-2. \$3,680 to \$4,805.....	3	10,965	3	11,415	4	15,345
Total permanent.....	217	2,031,550	259	2,550,490	379	3,521,310
Pay above the stated annual rate.....		16,181		9,273		12,485
Lapses.....	-42.0	-351,407	-25.1	-219,360	-53.5	-416,395
Net savings due to lower pay scales for part of the year.....		-42,900		-1,100		
Net permanent (average number, net salary).....	175.0	1,653,424	233.9	2,339,303	325.5	3,117,400

DEPARTMENT OF THE INTERIOR—Continued

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF OUTDOOR RECREATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF OUTDOOR RECREATION—continued

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent: Temporary employment.....	\$11,105	\$12,000	\$14,000
Other personnel compensation: Overtime and holiday pay.....	6,736	11,000	15,000
Total personnel compensation.....	1,671,265	2,362,303	3,146,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses.....	1,423,379	2,010,000	2,204,000
Land and water conservation.....			630,000
Advances and reimbursements.....	92,856	322,660	253,000
Construction and rehabilitation, Bureau of Reclamation.....	17,511	29,643	59,400
Advances and reimbursements, Office of the Secretary, Department of the Interior.....	137,519		

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,000:						
Governor of Guam.....	1	\$19,000	1	\$24,500	1	\$24,500
Governor of Virgin Islands.....	1	19,000	1	24,500	1	24,500
GS-18, \$24,500:						
Governor of American Samoa.....	1	20,000	1	24,500	1	24,500
GS-17, \$21,445 to \$24,445:						
Director.....	1	18,000	1	21,445	1	22,195
GS-16, \$18,935 to \$24,175:						
Assistant director for Virgin Islands and Guam.....	1	17,000	1	20,900	1	20,900
Secretary of Guam.....	1	16,000	1	18,935	1	19,590
Secretary of the Virgin Islands.....	1	17,000	1	20,245	1	20,900
GS-15, \$16,460 to \$21,590:						
Government comptroller of the Virgin Islands.....	1	16,695	1	17,600	1	18,170
Assistant director for American Samoa and trust territory.....	1	16,695	1	18,170	1	18,170
Deputy assistant director for Virgin Islands and Guam.....	1	16,180	1	17,030	1	17,600
Deputy assistant director for American Samoa and trust territory.....	1	15,665	1	18,170	1	18,170
Legislative adviser.....	1	15,665				
Chief justice, American Samoa.....	1	19,270	1	20,450	1	20,450
GS-14, \$14,170 to \$18,580:						
Deputy comptroller of the Virgin Islands.....	1	14,065	1	15,150	1	15,640
Secretary of American Samoa.....	1	14,065	1	15,150	1	15,640
Associate justice, American Samoa.....	1	14,065	1	15,150	1	15,640
Special assistant to director.....	1	14,515	1	15,150	1	15,640
Program planning officer.....	1	13,615	1	14,660	1	15,150
Deputy assistant director for trust territory and American Samoa.....	1	14,965				
Chief, administrative services.....			1	14,170	1	14,660
GS-13, \$12,075 to \$15,855:						
Assistant chief engineer.....	3	35,560	3	37,485	3	38,745
GS-12, \$10,250 to \$13,445:						
Chief engineer.....	3	30,800	4	42,065	4	43,130
GS-11, \$8,650 to \$11,305:						
Chief mechanical officer.....	11	96,990	11	103,405	11	105,470
GS-9, \$7,220 to \$9,425:						
Comptroller.....	7	54,040	7	55,685	6	48,710
GS-7, \$6,050 to \$7,850:						
Superintendent of transportation.....	8	51,040	8	53,600	8	54,400
GS-6, \$5,505 to \$7,170:						
Assistant comptroller.....	3	18,330	2	12,675	2	12,860
GS-5, \$5,000 to \$6,485:						
Assistant chief engineer.....	11	55,750	10	54,820	11	60,610
GS-4, \$4,480 to \$5,830:						
General traffic manager.....	10	44,300	11	52,130	11	53,180
GS-3, \$4,005 to \$5,220:						
Master mechanic.....	5	19,400	5	20,025	5	20,700
GS-1, \$3,385 to \$4,420:						
Personnel officer.....	1	3,725	1	3,960	1	3,960
Ungraded.....	2	6,272	2	6,272	1	1,966
Total permanent.....	82	711,802	82	777,797	81	785,746
Pay above the stated annual rate.....		5,592		3,086		3,157
Lapses.....	-14	-121,638	-4	-36,625	-3	-32,468
Net permanent (average number, net salary).....	68	595,846	78	744,258	78	756,435
Positions other than permanent: Temporary employment.....		27,355		28,235		23,709
Other personnel compensation:						
Additional pay for service abroad.....		58,429		70,307		74,330
Payments to members of the legislatures of the Virgin Islands, Guam, and American Samoa.....		42,730		50,500		50,500
Total personnel compensation.....		724,360		893,300		904,974

TRUST TERRITORY OF THE PACIFIC ISLANDS

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18, \$24,500:						
High Commissioner.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-16, \$18,935 to \$24,175:						
Deputy high commissioner.....	1	16,500	1	20,245	1	20,900
GS-15, \$16,460 to \$21,590:						
Chief justice.....	1	17,725	1	18,170	1	18,740
Executive officer.....	1	16,695				
Assistant commissioners.....			1	18,170	4	71,540
Director, medical services.....			1	17,030	1	17,600
GS-14, \$14,170 to \$18,580:						
District administrators.....	6	91,140	6	95,800	6	97,270
Program officer.....	1	14,515				
Associate justice.....	1	14,515	1	15,150	1	15,640
Attorney general.....	1	14,515	1	15,150	1	15,640
Assistant director, medical.....	1	13,615	1	14,170	1	14,660
Director, education.....			1	14,170	1	14,170
GS-13, \$12,075 to \$15,855:						
Assistant director, medical.....	18	231,840	20	282,075	19	252,105
GS-12, \$10,250 to \$13,445:						
Assistant director, medical.....	20	221,050	24	270,410	27	284,000
GS-11, \$8,650 to \$11,305:						
Assistant director, medical.....	33	322,060	35	333,200	38	344,200
GS-10, \$7,900 to \$10,330:						
Assistant director, medical.....	15	125,550	19	161,900	19	163,600
GS-9, \$7,220 to \$9,425:						
Assistant director, medical.....	35	266,060	71	533,920	55	408,395
GS-8, \$6,630 to \$8,610:						
Assistant director, medical.....	49	339,780	52	373,700	50	359,440
GS-7, \$6,050 to \$7,850:						
Assistant director, medical.....	42	303,160	143	1,009,900	102	756,550
GS-6, \$5,505 to \$7,170:						
Assistant director, medical.....	7	40,320	10	58,940	12	69,950
GS-5, \$5,000 to \$6,485:						
Assistant director, medical.....	18	95,940	20	107,050	22	115,900
GS-4, \$4,480 to \$5,830:						
Assistant director, medical.....	13	57,730	20	92,000	20	95,000
GS-3, \$4,005 to \$5,220:						
Assistant director, medical.....	8	33,980	7	31,280	9	39,550
Ungraded positions at annual rates less than \$14,170.....	12	120,580	13	133,000	13	134,500
Ungraded positions at hourly rates equivalent to less than \$14,170.....	149	1,127,475	35	312,400	34	303,450
Total permanent.....	433	3,504,745	484	3,932,330	438	3,637,300
Pay above the stated annual rate.....		30,149		14,437		14,228
Lapses.....	-20	-165,940	-26	-203,478	-20	-168,855
Net permanent (average number, net salary).....	413	3,368,954	458	3,743,289	418	3,482,673
United States and possessions.....	11	131,586	10	139,500	17	220,000
Foreign countries: U.S. rates.....	402	3,237,368	448	3,603,789	401	3,262,673
Other personnel compensation:						
Overtime and holiday pay.....		100,000		160,000		222,571
Additional pay for service abroad.....		286,597		609,235		768,795
Subtotal.....		3,755,551		4,512,524		4,474,039
Amount for Federal employees paid from grants to Trust Territory.....		-3,593,131		-4,317,524		-4,144,039
Total personnel compensation.....		162,420		195,000		330,000

ALASKA RAILROAD REVOLVING FUND

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$18,935:						
General manager.....	1	\$22,000	1	\$24,500	1	\$24,500
Special positions at annual rates:						
\$14,170 or above:						
Assistant general manager.....	1	16,500	1	18,500	1	18,500
Chief engineer.....	1	14,775	1	16,400	1	16,400
Chief mechanical officer.....	1	14,775	1	16,400	1	16,400
Comptroller.....	1	15,458	1	17,300	1	17,300
Superintendent of transportation.....	1	14,775	1	16,400	1	16,400
Other positions at annual rates:						
\$14,170 or above:						
Assistant comptroller.....			1	14,300	1	14,300
Assistant chief engineer.....			1	14,400	1	14,400
Assistant to the general manager.....			2	29,428	2	29,428
General traffic manager.....			1	14,500	1	14,500
Master mechanic.....			1	14,400	1	14,400
Personnel officer.....			1	14,500	1	14,500
Less than \$14,170.....	172	1,726,606	165	1,803,848	165	1,803,848
Ungraded positions at hourly rates equivalent to less than \$14,170.....	832	6,669,574	822	6,756,000	822	6,756,000
Total permanent.....	1,010	8,494,463	1,000	8,770,876	1,000	8,770,876
Pay above the stated annual rate.....		61,880		32,000		32,000
Lapses.....	-50	-449,943	-50	-514,000	-50	-514,000
Net permanent (average number, net salary).....	960	8,106,400	950	8,288,876	950	8,288,876
Positions other than permanent: Temporary employment.....		478,222		1,305,314		494,224
Other personnel compensation:						
Overtime and holiday pay.....		730,070		750,000		475,000
Train and enginemen pay ("arbitrarious") above the basic rate.....		472,183		500,000		500,000
Total personnel compensation.....		9,786,875		10,844,190		9,758,100

MINERAL RESOURCES

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Director			1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Director	1	\$20,000				
Associate director	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant director	1	19,000	1	22,945	1	23,695
Division chief	2	37,000	2	45,580	2	46,770
Engineer	1	19,000	1	23,695	1	23,695
Geologist	1	18,000	3	64,710	3	65,085
GS-16. \$18,935 to \$24,175:						
Division chief	2	35,500	2	42,455	2	43,110
Chief of minerals exploration	1	17,000	1	18,935	1	18,935
Geologist	2	34,500	5	99,260	5	100,570
GS-15. \$16,460 to \$21,590:						
Assistant division chief	8	132,025	9	158,110	9	159,530
Associate division chief	3	52,145	2	38,050	2	38,050
Branch chief	25	418,405	30	537,170	30	542,870
Budget and finance officer	1	16,695	1	18,170	1	18,170
Chemist	6	101,200	6	109,020	6	110,160
Chief of contract administration and audit	1	16,965	1	18,170	1	16,460
Chief, exploration operations	1	18,755	1	19,880	1	19,880
Chief, exploration projects	1	18,240				
Deputy chief of minerals exploration	1	18,755	1	19,880	1	19,880
Division chief	1	17,725	1	19,310	1	19,310
Engineer	8	142,305	8	159,890	10	194,220
Executive officer	1	19,755	1	19,880	1	20,450
Geologist	32	554,840	23	452,690	33	617,270
Geophysicist	1	16,180	1	17,030	1	17,030
Information officer	1	15,665	1	16,460	1	17,030
Management analysis officer	1	15,665	1	17,030	1	17,030
Manpower utilization officer	1	16,180	1	17,030	1	17,600
Personnel officer	1	17,210	1	18,170	1	18,740
Physicist	3	51,115	3	54,510	3	55,090
Sociologist	1	16,180	1	17,600	1	18,170
Staff assistant	2	34,420	2	37,480	2	37,480
GS-14. \$14,170 to \$18,580:						
Administrative officer	3	43,545	3	45,940	3	46,430
Assistant branch chief			1	14,660	1	14,660
Assistant division chief	1	14,515				
Auditor	1	16,315	2	31,280	2	31,280
Botanist	2	29,030	2	30,300	2	30,300
Branch chief	31	457,070	33	520,360	33	525,750
Budget officer	1	14,515	1	15,640	1	15,640
Chemist	19	280,735	24	374,440	24	379,280
Classification officer	1	14,515	1	15,640	1	15,640
Digital computer supervisor	1	13,615	1	14,660	1	15,150
Engineer	50	776,695	44	711,620	56	921,900
General investigator	1	13,615	1	14,660	1	14,660
Geologist	121	1,819,765	128	2,048,380	146	2,367,720
Geophysicist	7	101,605	7	107,030	7	108,010
Librarian	1	14,065	1	15,150	1	15,640
Management analysis officer	1	13,615	1	14,660	1	15,150
Management officer	2	29,030	2	30,790	2	31,280
Manpower utilization officer			1	14,170	1	14,660
Mathematician	2	29,030	4	59,905	4	61,170
Office service manager	1	14,065	1	15,150	1	15,640
Physicist	2	30,380	2	32,220	2	32,670
Procurement officer			1	14,660	1	14,660
Staff assistant	1	13,615	2	30,300	2	30,300
GS-13. \$12,075 to \$15,855	498	6,404,615	559	7,542,415	580	7,795,425
GS-12. \$10,250 to \$13,445	843	9,326,125	854	9,902,360	870	10,095,425
GS-11. \$8,650 to \$11,305	1,127	10,540,390	1,151	11,200,815	1,177	11,527,090
GS-10. \$7,900 to \$10,330	11	95,810	0	80,280	9	80,550
GS-9. \$7,220 to \$9,425	1,177	9,188,330	1,215	10,190,330	1,250	10,750,750
GS-8. \$6,630 to \$8,610	27	194,160	27	203,210	27	204,750
GS-7. \$6,050 to \$7,850	771	4,992,885	794	5,394,900	845	5,758,460
GS-6. \$5,505 to \$7,170	318	1,844,980	325	2,004,125	326	2,032,320
GS-5. \$5,000 to \$6,485	727	3,795,870	749	4,194,380	772	4,357,335
GS-4. \$4,480 to \$5,830	673	3,137,835	696	3,480,425	728	3,665,780
GS-3. \$4,005 to \$5,220	314	1,292,680	314	1,363,715	314	1,377,655
GS-2. \$3,680 to \$4,805	64	243,020	64	251,950	64	254,955
GS-1. \$3,385 to \$4,420	4	14,840	4	15,495	4	15,610
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
AID-3. \$16,405 to \$21,470:						
Geologist	4	67,335	4	71,170	4	71,370
AID-4. \$14,175 to \$18,465:						
Engineer	6	85,380	6	89,430	6	89,430
Geologist	10	144,465	10	151,990	10	152,970
Geophysicist	2	28,840	2	30,790	2	31,280
AID-5. \$12,075 to \$15,855	32	400,610	32	417,060	32	420,000
AID-6. \$10,290 to \$13,335	20	214,240	20	222,110	20	223,530
AID-7. \$8,580 to \$11,325	7	62,925	7	65,270	7	65,890
AID-11. \$6,050 to \$7,845	1	5,795	1	6,050	1	6,050
Ungraded positions at annual rates: \$14,170 or above: Research geologist	3	58,000	3	70,390	3	70,390

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$14,170	792	\$5,127,687	807	\$5,427,235	818	\$5,504,348
Total permanent	7,792	62,935,577	8,028	68,332,110	8,286	71,055,273
Pay above the stated annual rate		560,180		263,000		272,000
Lapses	-97	-1,317,197	-135	-1,539,510	-187	-2,001,773
Net savings due to lower pay scales for part of the year		-1,275,000		-20,000		
Deduct portion of salaries paid from other accounts				-600		-500
Net permanent (average number, net salary):						
United States and possessions	7,618	59,981,133	7,816	66,080,000	8,022	68,365,000
Foreign countries: U.S. rates		77 912,427		77 955,000		77 960,000
Positions other than permanent:						
Temporary employment: United States and possessions		2,043,775		2,075,000		2,215,000
Intermittent employment: United States and possessions		1,327,127		1,372,000		1,582,000
Foreign countries: U.S. rates		2,941		3,000		3,000
Special personal service payments: Payments to other agencies for reimbursable details		463				
Other personnel compensation:						
Overtime and holiday pay		334,947		315,000		308,000
Nightwork differential		39,956		40,000		40,000
Post differentials and cost-of-living allowances		343,522		375,000		372,000
Total personnel compensation		64,986,291		71,215,000		73,845,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		44,282,690		48,345,000		50,250,000
Reimbursable obligations		20,703,601		22,870,000		23,595,000

BUREAU OF MINES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Over GS-18. \$26,000:						
Director			1	\$26,000	1	\$26,000
GS-17. \$21,445 to \$24,445:						
Director	1	\$20,000				
Assistant director	1	19,000	1	22,945	1	22,945
Deputy director	1	18,000	1	22,195	1	22,195
GS-16. \$18,935 to \$24,175:						
Chief of division	2	35,500	2	42,455	2	43,110
Chief of laboratory	1	17,225	1	20,245	1	20,245
Director of research			4	80,325	4	81,635
GS-15. \$16,460 to \$21,590:						
Area director	8	135,105	8	145,930	8	148,210
Assistant director	1	16,695	1	18,170	1	18,170
Assistant general manager, helium operations	1	16,695	1	18,170	1	18,170
Assistant research director	1	17,210	1	18,740	1	18,740
Attorney adviser	1	18,240	1	19,890	1	19,890
Chemical engineer	3	50,600	3	53,940	3	55,650
Chemist	5	84,505	5	91,420	5	93,130
Chief of branch	2	33,390	2	35,770	2	36,910
Chief of division	11	192,400	8	152,200	8	153,340
Chief of laboratory	1	17,725	1	18,740	1	18,740
Chief of office	2	34,420	2	36,340	2	37,480
Coal technologist	1	17,725	1	18,740	1	19,310
Director of research	4	69,870				
District supervisor	3	50,085	3	54,510	3	56,220
Economist	1	17,725	1	18,740	1	19,310
Executive assistant	1	17,725	1	18,740	1	19,310
General engineer	1	16,695	1	17,600	1	18,170
General manager, helium operations	1	18,240	1	19,890	1	19,890
Management assistant	1	16,180	1	17,600	1	18,170
Metallurgist	3	51,630	3	56,220	3	56,220
Mining engineer	4	68,840	4	73,820	4	75,530
Petroleum engineer	2	33,390	2	35,770	2	36,940
Physical scientist	8	136,650	8	145,930	8	147,640
Project coordinator	2	33,905	2	36,340	2	36,910
Research director	17	293,600	17	313,450	17	317,440
Statistician	1	17,210	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Administrative assistant	1	13,615	1	14,660	1	15,150
Administrative officer	2	29,480	2	31,280	2	31,770
Assistant area director	1	14,515	1	15,640	1	15,640
Ceramic research engineer	1	14,065	1	15,150	1	15,640
Chemical engineer	13	194,995	13	207,730	13	211,160
Chemist	14	207,710	14	220,430	14	224,350
Chief, administrative office	1	14,965	1	16,130	1	16,130
Chief of branch	8	117,920	7	110,460	7	110,950
Chief of division	5	73,925	4	62,070	4	63,540
Chief of laboratory	3	45,730	2	30,300	2	30,790
Chief of office			2	29,810	2	

DEPARTMENT OF THE INTERIOR—Continued

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
District supervisor.....	6	\$93,840	6	\$97,270	6	\$98,250
Economist.....	8	113,870	8	121,200	8	124,630
Electrical engineer.....	1	14,065	1	15,150	1	15,640
General engineer.....	2	30,380	2	32,260	2	32,260
Mathematical statistician.....					1	14,170
Mathematician.....					1	15,640
Mechanical engineer.....	1	14,965	1	15,640	1	16,130
Metallurgist.....	10	146,548	10	157,255	10	158,680
Mineral resource specialist.....	1	13,615	1	14,660	1	15,150
Mining engineer.....	11	165,515	11	175,960	11	178,900
Petroleum engineer.....	5	74,825	5	79,670	5	81,140
Physical chemist.....					1	14,170
Physical scientist.....	19	287,935	19	301,570	19	306,470
Physicist.....	4	55,360	5	73,790	5	76,240
Project coordinator.....	6	88,890	6	93,350	8	125,120
Research director.....					1	16,620
Research specialist.....					1	14,660
Safety engineer.....	1	14,965			1	16,130
Supervisory foreign mineral specialist.....					1	14,660
Supervisory research metallurgist.....					1	14,170
Supervisory research specialist.....					1	14,660
Training administrative officer.....					1	14,170
GS-13. \$12,075 to \$15,855.....	270		288		293	
		3,477,462		3,832,230		3,916,605
GS-12. \$10,250 to \$13,445.....	628		625		630	
		6,983,394		7,173,850		7,295,060
GS-11. \$8,650 to \$11,305.....	452		444		446	
		4,253,798		4,356,795		4,396,095
GS-10. \$7,900 to \$10,330.....	5	44,060	5	45,440	5	45,440
GS-9. \$7,220 to \$9,425.....	466		475		480	
		3,693,308		3,925,165		3,993,715
GS-8. \$6,630 to \$8,610.....	34	251,280	34	263,480	34	267,000
GS-7. \$6,050 to \$7,850.....	414		413		417	
		2,779,110		2,916,545		2,974,745
GS-6. \$5,505 to \$7,170.....	173		171		171	
		1,038,480		1,086,595		1,103,070
GS-5. \$5,000 to \$6,485.....	388		389		397	
		2,058,145		2,210,560		2,274,560
GS-4. \$4,480 to \$5,830.....	351		345		355	
		1,652,260		1,743,090		1,811,890
GS-3. \$4,005 to \$5,220.....	274		259		261	
		1,154,580		1,163,035		1,188,900
GS-2. \$3,680 to \$4,805.....	34	135,460	34	138,790	32	130,390
Ungraded positions at hourly rates equivalent to less than \$14,170.....	958		958		960	
		5,910,675		5,985,845		6,081,432
Total permanent.....	4,664		4,657		4,710	
		36,871,240		38,524,660		39,398,552
Pay above the stated annual rate.....		303,752		135,000		140,000
Lapses.....	-140		-112		-129	
		-1,097,039		-1,033,160		-1,233,552
Net savings due to lower pay scales for part of the year.....		-903,345		-17,000		
Net permanent (average number, net salary).....	4,524		4,545		4,577	
		35,174,608		37,609,500		38,305,000
Positions other than permanent:						
Temporary employment.....		472,679		508,000		500,000
Part-time employment.....		189,190		182,000		185,000
Intermittent employment.....		330,081		290,000		281,000
Other personnel compensation:						
Overtime and holiday pay.....		278,408		271,000		276,000
Nightwork differential.....		23,518		26,000		27,000
Post differentials and cost-of-living allowances.....		26,922		29,000		29,000
Total personnel compensation.....		36,495,406		38,915,000		39,603,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Conservation and development of mineral resources.....		21,230,942		22,746,000		23,230,000
Health and safety.....		6,678,776		7,201,000		7,250,000
General administrative expenses.....		1,144,951		1,221,000		1,276,000
Hellum fund.....		4,393,274		4,713,000		4,798,000
Advances and reimbursements.....		2,312,099		2,337,000		2,318,000
Advances and reimbursements, Office of the Secretary, Department of the Interior.....		39,770		33,500		44,000
Contributed funds.....		498,066		454,000		477,000
Construction and rehabilitation, Bureau of Reclamation.....		124,650		203,000		210,000
General investigations, Corps of Engineers—Civil.....		69,739		7,000		
Military construction, Army.....		3,199				

OFFICE OF COAL RESEARCH

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Director.....	1	\$18,000	1	\$22,195	1	\$22,195
GS-16. \$18,935 to \$24,175:						
Assistant director.....	1	18,000	1	18,935	1	18,935
GS-15. \$16,460 to \$21,590:						
Chief, division of economics and marketing.....	1	16,180	1	17,600	1	17,600
Chief, division of mining and preparation.....	1	16,180	1	17,600	1	17,600
Chief, division of utilization.....	1	18,240	1	19,880	1	19,880
Chief, division of contracts and administration.....	1	18,240	1	19,880	1	19,880
GS-14. \$14,170 to \$18,580:						
Mechanical engineer.....	1	13,615	1	14,660	1	14,660
Chief accountant and auditor.....	1	14,065	1	15,150	1	15,150
Contract specialist.....	1	14,065	1	15,150	1	15,150
GS-13. \$12,075 to \$15,855.....	2	25,375	3	38,745	3	38,745
GS-11. \$8,650 to \$11,305.....					1	8,650
GS-9. \$7,220 to \$9,425.....					2	14,900
GS-7. \$6,050 to \$7,850.....	4	24,090	5	29,745	5	29,973
GS-6. \$5,505 to \$7,170.....	2	9,540	1	5,330	2	10,330
GS-5. \$5,000 to \$6,485.....	1	4,215	1	4,480	4	4,480
GS-4. \$4,480 to \$5,830.....	1	3,880	1	4,005		
GS-3. \$4,005 to \$5,220.....						
Total permanent.....	21	228,005	23	265,475	23	268,128
Pay above stated annual rates.....		1,755		1,021		1,031
Lapses.....		-7,738		-5,296		-2,159
Net savings due to lower pay scales for part of year.....		-8,000		-200		
Net permanent (average number, net salary).....		214,022		261,000		267,000
Positions other than permanent:						
Temporary employment.....		1,000		2,500		1,700
Intermittent employment.....		3,660		8,200		8,000
Other personnel compensation: Overtime and holiday pay.....		106		300		300
Total personnel compensation.....		218,788		272,000		277,000

OFFICE OF MINERALS EXPLORATION

LEAD AND ZINC STABILIZATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Materials management specialist.....	1	\$14,065	1	\$15,150	1	\$15,150
GS-6. \$5,505 to \$7,170.....	1	5,760	1	5,505	1	5,690
Total permanent.....	2	19,825	2	20,655	2	20,840
Pay above the stated annual rate.....		136		77		
Lapses.....	-0.2					-1.0
Net savings due to lower pay scales for part of the year.....		-1,712		-532		-10,440
Add portion of salaries paid from other accounts.....		404				
Net permanent.....	1.8	17,845	2.0	20,800	1.0	10,900

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Director.....	1	\$20,010	1	\$24,500	1	\$24,500
Administrator (oil imports).....	1	20,010	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant director (operations).....	1	18,512	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant director (programming).....	1	18,013	1	22,210	1	22,210

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued													
GS-15. \$16,460 to \$21,590:													
Assistant administrator (oil imports)	1	\$16,702	1	\$18,170	1	\$18,170							
Domestic programing specialist	1	17,222	1	18,740	1	18,740							
Foreign programing specialist	1	17,222	1	18,170	1	18,740							
Foreign petroleum coordinator	1	17,222	1	18,740									
Mobilization planning officer	1	18,242	1	19,880	1	19,880							
Natural gas engineer	1	17,222	1	18,740	1	18,740							
Petroleum and natural gas engineer (domestic)	1	16,182	1	17,600	1	18,170							
Petroleum and natural gas engineer (foreign)	1	17,222	1	18,740	1	18,740							
Refining specialist	2	31,366	2	32,920	1	16,460							
Special assistant (international organizations)	1	18,242	1	19,880	1	19,880							
Transportation and storage specialist	1	16,702	1	18,170	1	18,170							
Industrial specialist (oil imports)	1	15,683	1	17,030	1	17,600							
GS-14. \$14,170 to \$18,580:													
Industrial specialist					1	15,150							
Regional defense oil and gas specialist	4	58,988	5	75,750	7	106,540							
GS-13. \$12,075 to \$15,855	5	65,832	5	69,050	5	69,050							
GS-12. \$10,250 to \$13,445	1	15,434	1	16,130	1	10,250							
GS-11. \$8,650 to \$11,305	2	17,680	2	18,775	3	27,720							
GS-9. \$7,220 to \$9,425	8	65,791	8	60,840	7	57,890							
GS-8. \$6,630 to \$8,610	1	7,446	1	7,950	1	7,950							
GS-7. \$6,050 to \$7,850	6	39,292	7	48,950	8	54,200							
GS-6. \$5,505 to \$7,170	3	19,052	2	13,045	1	6,615							
GS-5. \$5,000 to \$6,485	8	41,933	9	47,005	16	81,600							
GS-4. \$4,480 to \$5,830	2	8,590	2	9,410	2	9,110							
GS-3. \$4,005 to \$5,220	2	7,988	2	8,550	1	4,410							
Total permanent	59	643,800	61	706,390	67	748,680							
Pay above the stated annual rate		4,999		2,715		2,800							
Lapses	-3	-37,901	-1	-5,605		1,480							
Net savings due to lower pay scales for part of the year		-21,000		-500									
Net permanent (average number, net salary)	56	589,898	60	703,000	67	750,000							
Positions other than permanent:													
Temporary employment		1,774		2,000		2,000							
Intermittent employment				1,000		1,000							
Other personnel compensation: Overtime and holiday pay		805		1,000		1,000							
Total personnel compensation		592,477		707,000		754,000							

BUREAU OF COMMERCIAL FISHERIES

COMPENSATION SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Fishery biologist	1	\$20,010	1	\$24,500	1	\$24,500
GS-18. \$24,500:						
Director	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy director	1	19,000	1	23,695	1	23,695
Oceanographer	1	18,000	1	22,195	1	22,945
GS-16. \$18,935 to \$24,175:						
Assistant director	2	34,500	3	61,380	3	61,380
Fishery biologist	1	17,000	1	20,245	1	20,900
Regional director	3	54,000	3	64,665	3	66,630
GS-15. \$16,460 to \$21,590:						
Area director	1	17,210	1	18,170	1	18,740
Assistant director	2	34,935	1	18,740	1	18,740
Base director	1	15,665	1	17,030	1	17,600
Chief, branch	5	78,840	4	68,120	4	69,260
Deputy assistant director	2	32,360	2	35,200	2	36,340
Deputy regional director	3	45,640	3	52,800	3	53,940
Fishery biologist	4	63,690	2	34,630	2	35,770
Laboratory director	13	206,885	12	198,760	8	132,920
Legislative counsel	1	16,180	1	17,600	1	18,170
Personnel officer	1	16,180	1	17,600	1	18,170
Procurement and property officer	1	16,180	1	17,600	1	17,600
Program director	3	48,025	4	60,600	2	31,280
Regional director	3	52,145	3	55,090	3	56,790
GS-14. \$14,170 to \$18,580:						
Administrative officer	4	56,260	4	60,600	4	61,590
Assistant area director	1	14,065	1	15,150	1	15,640
Assistant laboratory director	2	28,130	1	14,660	1	15,150
Deputy regional director	2	28,685	2	30,790	2	31,280
Economist	2	28,130	2	30,300	2	30,790
Budget and finance officer	1	14,965	1	15,640	1	15,640
Chemist	3	42,695	3	45,830	3	46,320
Chief, branch	6	88,590	5	78,200	5	79,180
Fishery biologist	20	275,400	21	315,060	21	316,000
Foreign trade specialist	1	15,415	1	16,030	1	16,030
Internal auditor	1	14,065	1	15,150	1	15,640
Laboratory director	4	56,765	3	45,450	7	103,150
Management analyst	1	15,415	1	16,030	1	16,030
Oceanographer	2	28,130	2	30,220	2	31,200
Personnel officer	1	14,060	1	14,170	1	14,660
Program director	3	43,415	2	29,320	4	59,130
Program officer	1	13,615	1	17,110	1	17,110
Physical scientist	1	13,615	1	14,660	1	15,150
Trade and tariff specialist	1	14,660	1	14,660	1	15,150
GS-13. \$12,075 to \$15,855	109		121		128	
GS-12. \$10,250 to \$13,445	174	1,315,375	196	1,562,715	223	1,613,650
GS-11. \$8,650 to \$11,305	240	1,839,045	235	2,153,320	239	2,382,510
GS-10. \$7,900 to \$10,330		2,108,985		2,219,380		2,286,005
GS-9. \$7,220 to \$9,425	211	1,877,340	209	1,890	211	1,9250
GS-8. \$6,630 to \$8,610	9	63,180	11	80,432	12	88,500
GS-7. \$6,050 to \$7,850	221	1,410,770	228	1,525,710	221	1,447,110
GS-6. \$5,505 to \$7,170	75	445,825	88	552,127	89	569,385
GS-5. \$5,000 to \$6,485	186	935,665	193	1,036,330	189	1,014,350
GS-4. \$4,480 to \$5,830	150	686,210	165	808,685	160	746,420
GS-3. \$4,005 to \$5,220	73	297,995	68	295,655	63	277,770
GS-2. \$3,680 to \$4,905	26	95,620	19	75,545	19	74,335
GS-1. \$3,385 to \$4,420	1	4,250				
ATD-6. \$9,490 to \$11,880	1	11,880				
ATD-7. \$8,060 to \$10,230	1	10,230				
Ungraded positions at rate equivalent to \$14,170 and up			4	54,008	4	54,005
Ungraded positions at rate equivalent to less than \$14,170	310		299		305	
Total permanent	1,893	14,681,231	1,938	16,845,913	1,965	16,077,455
Pay above the stated annual rate		130,834		62,000		66,800
Lapses	-82	-679,450	-92	-664,713	-91	-620,256

FISH AND WILDLIFE SERVICE

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Title 3, Public Law 88-426:						
Commissioner			1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Commissioner	1	\$20,000				
GS-16. \$18,935 to \$24,175:						
Director, office of program review	1	16,500	1	19,590	1	19,590
Director, office of international relations	1	17,500	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Special assistant to the commissioner	1	16,695	1	17,600	1	17,600
Director, office of information			1	16,460	1	16,460
GS-14. \$14,170 to \$18,580:						
Safety officer	1	15,415	1	16,130	1	16,130
Director, office of information	1	13,615				
GS-13. \$12,075 to \$15,855	6	72,660	8	97,020	8	97,020
GS-12. \$10,250 to \$13,445	3	30,270	2	20,500	2	20,500
GS-11. \$8,650 to \$11,305	2	17,940	2	18,185	2	18,185
GS-9. \$7,220 to \$9,425	1	7,720	2	15,175	2	15,175
GS-8. \$6,630 to \$8,610	1	7,020	1	7,290	1	7,290
GS-7. \$6,050 to \$7,850	4	25,325	4	26,600	4	26,600
GS-6. \$5,505 to \$7,170	2	11,695	3	17,810	3	17,810
GS-5. \$5,000 to \$6,485	3	15,350	4	22,145	4	22,145
GS-4. \$4,480 to \$5,830	3	13,065	3	13,890	3	13,890
GS-3. \$4,005 to \$5,220	1	3,985	1	4,005	1	4,005
GS-2. \$3,680 to \$4,805	1	3,620				
Total permanent	33	308,375	36	359,300	36	359,300
Pay above the stated annual rate		2,737		1,400		1,400
Lapses	-2.0	-13,749	-1	-5,171	-1	-5,191
Net savings due to lower pay scales for part of the year		-6,089		-200		
Portion of salaries shown above paid from other accounts	-0.6	-7,868	-1	-11,329	-1	-11,509
Net permanent (average number, net salary)	30.4	283,406	34	344,000	34	344,000

DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

COMPENSATION SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES—CON.

	1964 actual	1965 estimate	1966 estimate
Net savings due to lower pay scales for part of year.....	-\$269,583	-\$4,200	
Net permanent (average number, net salary).....	1,811 \$13,863,032	1,846 \$15,239,000	1,874 \$15,524,000
Positions other than permanent:			
Temporary employment.....	1,244,747	1,405,000	1,386,000
Intermittent.....	96,622	98,000	98,000
Part time.....	38,671	46,000	46,000
Other personnel compensation:			
Overtime and holiday pay.....	278,827	338,000	336,000
Post differential and cost-of-living allowances.....	316,065	326,000	328,000
Total personnel compensation.....	15,837,964	17,452,000	17,718,000
Salaries and wages are distributed as follows:			
Management and investigations of resources.....	8,425,700	9,430,000	9,550,000
Construction.....	117,975	147,000	64,000
Construction of fishing vessels.....	21,922	48,000	75,000
Federal aid for commercial fisheries research and development.....			73,000
General administrative expenses.....	470,412	528,000	533,000
Administration of Pribilof Islands.....	1,541,559	1,566,000	1,578,000
Promote and develop fishery products and research pertaining to American fisheries.....	3,143,222	3,426,000	3,462,000
Fisheries loan fund (limitation on administrative expenses).....	172,439	215,000	215,000
Contributed funds (trust funds).....	612,042	723,000	749,000
Inspection and grading of fishery products (trust funds).....	438,159	499,000	528,000
Advances and reimbursements.....	894,534	870,000	891,000

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-18, \$24,500:			
Director.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17, \$21,445 to \$24,445:			
Deputy director.....		1 22,195	1 22,945
Associate director.....		1 21,445	1 22,195
GS-16, \$18,935 to \$24,175:			
Assistant director.....	3 50,500	3 60,080	3 70,735
Associate director.....	2 34,000		
Regional director.....	5 85,000	5 104,500	5 104,500
GS-15, \$16,460 to \$21,590:			
Assistant director.....	1 17,725	1 18,740	1 18,170
Assistant director, National Fisheries Center and Aquarium.....	1 16,180	1 17,030	1 17,600
Bacteriologist.....	1 16,460	1 16,460	1 17,030
Biologist.....	1 18,740	1 18,740	1 18,740
Chemist.....	2 32,920	2 32,920	2 34,060
Chief, division.....	10 159,225	9 170,050	4 69,520
Director, migratory bird population center.....	1 16,460	1 17,030	1 17,600
Director, research center.....	2 32,920	2 34,060	2 35,200
Staff assistant to director.....	3 50,460	3 51,660	3 52,800
GS-14, \$14,170 to \$18,580:			
Administrative officer.....	5 74,825	5 78,200	5 80,650
Assistant chief, division.....	4 56,710	4 58,640	4 59,130
Auditor.....	1 14,065	1 14,515	1 14,965
Biologist, fish and wildlife.....	16 232,115	16 234,950	16 239,950
Chemist.....	1 13,615	1 14,070	1 14,660
Chief, branch.....	11 163,255	10 154,460	5 86,060
Chief, division.....	3 44,895	12 160,385	17 241,565
Cooperative units head.....	1 14,065	1 15,150	1 15,150
Staff assistant to director.....	2 28,580	2 29,320	2 30,300
Staff specialist.....	3 45,795	3 47,900	3 48,390
GS-13, \$12,075 to \$15,855.....	141	176	180
GS-12, \$10,250 to \$13,445.....	360	2,234,830	2,300,665
GS-11, \$8,650 to \$11,305.....	497	3,966,215	4,005,840
GS-10, \$7,900 to \$10,330.....	4,458,150	4,839,400	4,861,525
	1 8,440	2 16,880	2 16,880

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-9, \$7,220 to \$9,425.....	489	529	529
GS-8, \$6,630 to \$8,610.....	\$3,682,590	\$4,078,605	\$4,081,140
GS-7, \$6,050 to \$7,850.....	2 14,885	4 29,160	4 29,160
GS-6, \$5,505 to \$7,170.....	387	409	404
GS-5, \$5,000 to \$6,485.....	2,341,970	2,626,085	2,598,835
GS-4, \$4,480 to \$5,830.....	97 606,765	115 711,460	110 683,935
	412	434	430
	2,120,645	2,352,585	2,336,215
	279	309	301
	1,290,000	1,496,390	1,459,660
	133 540,505	140 599,235	131 559,185
	5 18,620	5 19,400	5 19,900
	1 3,410	1 3,615	1 3,730
Ungraded positions at hourly rates equivalent to less than \$14,170.....	751	792	823
	3,775,435	4,105,999	4,299,033
Total permanent.....	3,635	3,889	3,891
Pay above the stated annual rate.....	25,688,435	28,496,859	28,612,108
Lapses.....	-247	-225	-290
Net savings due to lower pay scales for part of the year.....	-1,858,726	-1,169,461	-1,359,363
	-485,000	-5,000	
Net permanent (average number, net salary).....	3,388	3,664	3,601
23,533,215	27,408,000	27,338,000	
Positions other than permanent:			
Temporary employment.....	1,336,836	1,766,000	1,306,000
Part-time employment.....	188,681	183,000	201,000
Intermittent employment.....	1,002,447	789,000	764,000
Other personnel compensation:			
Overtime and holiday pay.....	167,884	175,800	100,200
Nightwork differential.....	2,776		
Post differentials and cost of living allowances.....	54,280	59,000	60,000
Premium pay.....	163,709	170,000	131,000
Total personnel compensation.....	26,449,828	30,550,800	29,900,200
Salaries and wages in the foregoing schedule are distributed as follows:			
"Management and investigations of resources".....	18,513,458	21,491,000	21,378,000
"Construction".....	990,724	1,359,000	446,000
"General administrative expenses".....	1,035,048	1,191,000	1,212,000
"Migratory bird conservation account".....	1,444,649	1,766,000	1,776,000
"Federal aid in fish restoration and management".....	293,812	327,000	338,000
"Federal aid in wildlife restoration".....	699,312	819,000	747,000
"Permanent appropriations from Management of national wildlife refuges receipts".....	860,742	588,000	691,000
"Advances and reimbursements".....	1,473,836	1,716,000	1,824,000
"Contributed funds" (trust funds).....	67,150	80,000	80,000
"General investigations," Bureau of Reclamation.....	210,211	264,000	250,000
"Construction and rehabilitation," Bureau of Reclamation.....	252,466	280,500	282,000
"Upper Colorado River storage project," construction of recreational and fish and wildlife facilities, Bureau of Reclamation.....	71,453	94,000	90,000
"General investigations," Corps of Engineers—Civil.....	159,243	159,300	227,600
"Construction, general," Corps of Engineers—Civil.....	377,724	416,000	387,600
"Land and water conservation fund," Bureau of Outdoor Recreation.....			171,000

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to \$26,000:			
Commissioner.....	1 \$20,000	1 \$26,000	1 \$26,000
GS-17, \$21,445 to \$24,445:			
Assistant commissioner.....	2 37,500	2 46,640	2 48,140
Chief engineer.....	1 19,000	1 23,695	1 23,695
GS-16, \$18,935 to \$21,175:			
Assistant commissioner.....	1 16,000	1 20,900	1 20,900
Associate chief engineer.....	1 17,500	1 21,000	1 21,555
Engineer.....	2 35,500	7 137,130	7 137,785
Power officer.....		1 18,935	1 19,590
Regional director.....	3 53,500	4 83,600	4 84,910
GS-15, \$16,460 to \$21,590:			
Administrative officer.....	1 17,725	1 18,740	1 19,310
Chairman, field committee.....	2 34,935	2 37,480	2 38,620
Chief, audit and financial review.....	1 17,210	1 18,740	1 18,740

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued													
GS-15. \$16,460 to \$21,590—Continued													
Economist.....	1	\$18,180	1	\$18,170	1	\$18,170	Salaries and wages in the foregoing schedule are distributed as follows:						
Engineer.....	34	595,450	31	586,640	31	583,790	General investigations.....		\$6,940,807		\$7,482,724		\$7,480,000
Information officer.....	1	17,210	1	18,740	1	18,740	Construction and rehabilitation.....		34,190,223		35,166,921		36,013,578
Irrigation officer.....	3	51,630	3	53,940	3	55,080	Operation and maintenance.....		23,865,408		24,848,083		25,338,000
Land officer.....	1	15,665	1	17,600	1	18,170	General administrative expenses.....		7,753,733		8,480,474		8,630,318
Management officer.....	1	16,695	1	18,170	1	18,170	Loan program.....		185,864		208,800		203,000
Personnel officer.....	1	16,695	1	17,600	1	18,170	Emergency fund.....		13,750		397,600		281,300
Supervisor, personnel management.....	1	16,180					Continuing fund for emergency expenses, Fort Peck project, Montana.....		282,354		308,180		301,680
Power officer.....	2	34,935	2	38,050	1	19,880	Upper Colorado River Basin fund.....		11,364,388		11,994,563		11,707,000
Power assistant.....	1	18,240	2	37,480	2	37,480	Advances and reimbursements.....		510,345		490,957		456,960
Procurement officer.....	1	16,180	1	17,600	1	18,170	Reclamation trust funds.....		242,281		101,084		65,764
Program coordination and finance officer.....	1	17,725	1	19,310	1	19,310	Construction, Bureau of Indian Affairs: Navajo Indian irrigation project.....		750,219		1,072,314		1,103,000
Assistant program coordination and finance officer.....	1	17,725	1	19,310	1	19,310	Blackfeet Indian irrigation project.....				201,000		302,900
Regional director.....	4	71,930	4	76,670	3	59,070	U.S. dollars advanced from foreign governments, U.S. educational exchange program, Department of State.....		52,922		47,300		16,500
Assistant regional director.....	4	69,355	4	73,820	4	74,960	Area redevelopment administration.....		19,526				
Repayment officer.....	1	16,180	1	18,170	1	18,170							
GS-14. \$14,170 to \$18,580:													
Administrative officer.....	3	46,245	2	31,770	2	32,260							
Administrator.....	1	14,515	1	15,150	1	15,150							
Auditor.....	2	33,530	1	18,090	1	18,580							
Budget officer.....	1	14,965	1	16,130	1	16,130							
City administrator.....	1	14,965	1	15,640	1	16,130							
District manager.....	1	16,315	1	17,110	1	17,600							
Economist.....	5	73,475	5	78,200	5	79,180							
Engineer.....	138		124		119								
Finance officer.....	2	119,495	2	109,470	1	981,545							
Information officer.....	3	43,995	3	47,410	3	48,390							
Irrigation officer.....	1	14,065	2	29,810	2	30,300							
Irrigation assistant.....	4	63,010	4	65,985	4	66,970							
Land officer.....	3	44,445	3	46,920	3	47,900							
Management officer.....	1	14,065	1	15,640	1	15,640							
Office services officer.....	1	14,515	1	15,640	1	15,640							
Operation and maintenance officer.....	1	14,965	1	16,130	1	16,130							
Personnel officer.....	8	119,825	8	126,100	8	128,550							
Power officer.....	3	45,795	3	48,880	3	49,370							
Power assistant.....	7	105,205	6	93,350	6	95,310							
Procurement officer.....	1	14,065	1	15,150	1	15,640							
Programs officer.....	7	101,605	7	107,520	7	109,480							
Property officer.....	2	29,030	2	31,280	2	31,770							
Assistant regional director.....	3	47,595	3	49,860	3	51,330							
Assistant to regional director.....	8	118,820	9	141,250	9	144,190							
Repayment officer.....	2	28,130	2	30,790	2	31,280							
Statistician.....	1	15,865	1	17,110	1	17,110							
Superintendent.....	1	14,065	1	15,150	1	14,170							
GS-13. \$12,075 to \$15,855.....	521		530		530								
GS-12. \$10,250 to \$13,445.....	979	6,829,640	946	7,117,980	950	7,169,325							
GS-11. \$8,650 to \$11,305.....	1,371	11,020,680	1,318	10,835,550	1,325	11,004,500							
GS-10. \$7,900 to \$10,330.....	12	884,855	12	865,620	12	757,835							
GS-9. \$7,220 to \$9,425.....	1,484	40,344,405	1,451	30,260,850	1,455	30,262,945							
GS-8. \$6,630 to \$8,610.....	40	11,763,640	45	11,671,450	45	11,820,025							
GS-7. \$6,050 to \$7,850.....	1,327	40,365,770	1,313	45,343,275	1,313	45,348,325							
GS-6. \$5,505 to \$7,170.....	580	8,763,195	564	8,890,695	564	8,944,000							
GS-5. \$5,000 to \$6,485.....	1,158	3,438,270	1,162	3,500,245	1,162	3,506,450							
GS-4. \$4,480 to \$5,850.....	1,075	6,058,160	1,018	6,341,930	1,018	6,425,235							
GS-3. \$4,005 to \$5,220.....	826	5,000,910	706	4,995,630	700	5,036,490							
GS-2. \$3,680 to \$4,805.....	157	3,491,055	98	3,138,150	97	3,125,540							
GS-1. \$3,385 to \$4,420.....	5	609,170	4	393,950	3	397,620							
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2,331	15,107,064	2,375	16,026,000	2,375	16,273,000							
Total permanent.....	12,186	90,172,769	11,832	90,754,000	11,832	91,663,000							
Pay above the stated annual rate.....		90,172,769		90,754,000		91,663,000							
Lapses.....		575,965		351,000		395,000							
Net savings due to lower pay scales for part of the year.....		-1,014,770		-572,000		-572,000							
Net permanent (average number, net salary).....	11,171.3	82,070,790	11,260.0	86,996,000	11,260.0	88,031,000							
Positions other than permanent:													
Temporary employment.....	276.2	1,385,068	106.0	533,000	106.0	550,000							
Part-time employment.....	15.9	89,577	15.0	84,000	15.0	85,000							
Intermittent employment.....	19.0	114,379	19.0	115,000	19.0	120,000							
Special service payments: Payments to other agencies for reimbursable details.....		29,067		32,000		34,000							
Other personnel compensation:													
Overtime and holiday pay.....		2,313,162		2,830,000		2,850,000							
Nightwork differential.....		95,510		125,000		135,000							
Post differentials and cost of living allowances.....		59,698		70,000		80,000							
Additional pay for standby service.....		2,500		3,000		3,000							
Additional pay for hazardous duty.....		12,089		12,000		12,000							
Total personnel compensation.....	11,482.4	86,171,820	11,400	90,890,000	11,400	91,900,000							

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
General investigations.....	\$6,940,807	\$7,482,724	\$7,480,000
Construction and rehabilitation.....	34,190,223	35,166,921	36,013,578
Operation and maintenance.....	23,865,408	24,848,083	25,338,000
General administrative expenses.....	7,753,733	8,480,474	8,630,318
Loan program.....	185,864	208,800	203,000
Emergency fund.....	13,750	397,600	281,300
Continuing fund for emergency expenses, Fort Peck project, Montana.....	282,354	308,180	301,680
Upper Colorado River Basin fund.....	11,364,388	11,994,563	11,707,000
Advances and reimbursements.....	510,345	490,957	456,960
Reclamation trust funds.....	242,281	101,084	65,764
Construction, Bureau of Indian Affairs: Navajo Indian irrigation project.....	750,219	1,072,314	1,103,000
Blackfeet Indian irrigation project.....		201,000	302,900
U.S. dollars advanced from foreign governments, U.S. educational exchange program, Department of State.....	52,922	47,300	16,500
Area redevelopment administration.....	19,526		

BONNEVILLE POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BONNEVILLE POWER ADMINISTRATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Administrator.....			1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Administrator.....	1	\$20,000				
GS-17. \$21,445 to \$24,445:						
Assistant administrator.....	1	19,000				
Deputy administrator.....			1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant administrator for admin. management.....			1	18,935	1	19,590
Assistant administrator for engineering.....			1	20,900	1	21,555
Assistant administrator for power management.....			1	20,900	1	21,555
Chief engineer.....	1	17,500				
Director of administrative management.....	1	18,000				
Power manager.....	1	17,000				
GS-15. \$16,460 to \$21,590:						
Area manager.....	4	64,720	5	86,860	5	88,570
Assistant administrator, Washington, D.C. office.....	1	17,210	1	18,170	1	18,740
Assistant chief engineer.....	1	17,210	1	18,170	1	18,740
Assistant chief of design.....	1	16,695	1	18,170	1	18,740
Assistant director of administrative management.....	1	17,210	1	18,170	1	18,740
Assistant power manager.....	1	15,665	1	17,030	1	17,600
Assistant to the administrator.....	2	34,420	1	19,880	2	38,050
Assistant to the chief engineer.....	1	17,210	1	18,170	1	18,740
Assistant to the director of administrative management.....	1	17,210	1	18,170	1	18,740
Branch chief.....	13	223,730	13	241,910	13	247,040
Engineer.....	1	18,240	1	19,310	2	36,340
Field operations officer.....	1	16,180	1	17,600	1	18,170
Special assistant.....	1	16,695	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Area manager.....	1	13,615				
Area operation and maintenance supervisor.....	4	58,060	4	62,070	4	64,030
Area power manager.....	3	42,195	4	59,620	4	61,090
Assistant branch chief.....	5	73,475	5	78,200	5	80,650

DEPARTMENT OF THE INTERIOR—Continued
WATER AND POWER DEVELOPMENT—Continued

BONNEVILLE POWER ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BONNEVILLE POWER ADMINISTRATION—continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-4. \$4,480 to \$5,830.....	169	\$825,875	184	\$959,620	211	\$1,095,445
GS-3. \$4,005 to \$5,220.....	72	308,165	81	367,065	98	442,210
GS-2. \$3,680 to \$4,805.....	8	33,265	8	34,385	8	34,385
GS-1. \$3,385 to \$4,420.....	1	3,935	1	4,075	1	4,075
Ungraded positions at hourly rates equivalent to less than \$14,170.....	919	7,186,188	949	7,729,966	989	8,315,823
Total permanent.....	2,405	19,699,543	2,506	21,346,161	2,753	23,385,458
Pay above the stated annual rate.....		162,823		82,100		89,944
Lapses.....	-104	-744,499	-106	-856,821	-107	-860,402
Net savings due to lower pay scales for part of the year.....		-267,867		-6,440		
Net permanent (average number, net salary).....	2,301	18,850,000	2,400	20,565,000	2,646	22,615,000
Positions other than permanent:						
Temporary employment.....	1,355	843	1,585	000	1,618	000
Intermittent employment.....		11,895		15,000		17,000
Special personal service payments: Excess of annual leave earned over leave taken.....		47,000		170,000		110,000
Other personnel compensation: Overtime and holiday pay.....		451,262		485,000		495,000
Total personnel compensation.....		20,716,000		22,820,000		24,855,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Construction.....		10,514,000		11,670,000		13,330,000
Operation and maintenance.....		9,362,000		9,950,000		10,685,000
Operation and maintenance (proposed for separate transmittal).....				225,000		
Continuing fund for emergency expenses, Bonneville power project, Oregon Reimbursements.....		38,000				
Construction of electric transmission lines and substations, contributions, Bonneville Power Administration.....		624,000		690,000		650,000
		178,000		285,000		190,000

SOUTHEASTERN POWER ADMINISTRATION

OPERATION AND MAINTENANCE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,460:						
Administrator.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-15. \$16,460 to \$21,590:						
Chief, division of power operations.....	1	17,210	1	18,740	1	18,740
GS-14. \$14,170 to \$18,580:						
Chief, division of fiscal operations.....	1	14,965	1	15,640	1	16,130
Chief, division of power sales.....	1	16,315	1	17,110	1	17,600
GS-13. \$12,075 to \$15,855.....	3	35,945	3	38,325	3	39,165
GS-12. \$10,250 to \$13,445.....	4	43,650	4	45,970	4	46,680
GS-11. \$8,650 to \$11,305.....	3	27,190	3	28,605	3	29,195
GS-9. \$7,220 to \$9,425.....	6	46,090	5	41,735	5	39,083
GS-7. \$6,050 to \$7,850.....	2	12,370	3	20,350	3	20,550
GS-6. \$5,505 to \$7,170.....	3	16,755	3	18,180	3	18,550
GS-5. \$5,000 to \$6,485.....	8	43,120	8	44,310	8	44,197
GS-4. \$4,480 to \$5,830.....	2	9,130	2	10,010	2	10,010
GS-3. \$4,005 to \$5,220.....	3	12,270	3	12,825	3	13,230
Ungraded positions at hourly rates equivalent to less than \$13,615.....	2	7,320	2	7,570	2	7,570
Total permanent.....	40	322,230	40	343,870	40	345,200
Pay above the stated annual rate.....		2,853		2,000		2,000
Lapses.....	1.0	-8,744		-674		-200
Net savings due to lower pay scale.....		-5,776		-196		
Net permanent: United States and possessions.....	39	310,563	40	345,000	40	347,000
Other personnel compensation: Overtime and holiday pay.....		365		4,000		8,000
Total personnel compensation.....		310,928		349,000		355,000

SOUTHWESTERN POWER ADMINISTRATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,460:						
Administrator.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-15. \$16,460 to \$21,590:						
Assistant administrator.....	2	34,420	2	36,910	2	36,910
Division chief.....	3	52,145	3	55,650	3	56,790
GS-14. \$14,170 to \$18,580:						
Assistant division chief.....	2	29,480	2	31,770	2	31,770
Administrative officer.....	1	14,065	1	15,150	1	15,640
Branch chief.....	2	28,130	2	30,300	2	30,790
GS-13. \$12,075 to \$15,855.....	12	154,175	12	163,380	12	165,480
GS-12. \$10,250 to \$13,445.....	15	163,230	15	172,565	15	173,985
GS-11. \$8,650 to \$11,305.....	27	248,070	28	271,405	29	283,890
GS-10. \$7,900 to \$10,330.....	7	60,460	7	63,130	7	64,210
GS-9. \$7,220 to \$9,425.....	15	115,570	16	130,832	19	155,014
GS-8. \$6,630 to \$8,610.....	2	12,990	2	13,920	2	14,360
GS-7. \$6,050 to \$7,850.....	16	106,370	17	118,950	19	133,050
GS-6. \$5,505 to \$7,170.....	7	43,120	7	45,195	7	46,305
GS-5. \$5,000 to \$6,485.....	21	114,490	21	122,805	21	125,280
GS-4. \$4,480 to \$5,830.....	29	141,835	29	153,145	32	168,085
GS-3. \$4,005 to \$5,220.....	7	31,315	7	33,300	7	33,840
Ungraded positions at hourly rates equivalent to less than \$14,170.....	57	380,256	58	383,914	58	385,914
Total permanent.....	226	1,750,121	230	1,866,821	239	1,945,813
Pay above the stated annual rate.....		8,979		7,451		7,886
Lapses.....	-9.6	-78,704	-9.5	-80,805	-5.8	-48,549
Net savings due to lower pay scale.....		-28,750		-715		
Net permanent: United States and possessions.....	216.4	1,651,646	220.5	1,792,572	233.2	1,905,150
Positions other than permanent: Temporary employment: United States and possessions.....		62,116		66,000		78,300
Other personnel compensation: Overtime and holiday pay.....		37,584		39,100		37,100
Total personnel compensation.....		1,751,346		1,897,852		2,020,550
Salaries and wages in the foregoing schedule are distributed as follows:						
Construction obligations.....		582,663		580,852		594,950
Operation and maintenance obligations.....		1,158,683		1,317,000		1,425,600
Continuing fund obligations.....		10,000				

OFFICE OF SALINE WATER

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF SALINE WATER

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Chief, division of basic research.....	1	\$19,000	1	\$23,000	1	\$23,000
GS-18. \$24,500:						
Director.....	1	20,010	1	24,500	1	24,500
GS-16. \$18,935 to \$24,175:						
Chief, division of processes development.....	1	17,014	1	20,900		
Chief, division of demonstration plants.....	1	16,016	1	19,590		
Chief, special projects division.....					1	20,900
Chief, engineering services.....					1	20,245
GS-15. \$16,460 to \$21,590:						
Assistant director.....	1	16,702	1	18,170		
Chief, division of contracts and administration.....	1	16,702	1	18,170		
Staff assistant.....	1	16,182	1	17,600		
Assistant director, development and engineering.....					1	16,460
Information officer.....					1	18,170
Chief, administrative services.....					1	18,170
Chief, contract operations.....					1	16,460
Chief, engineering analysis and evaluation.....					1	16,460
Chief, program analysis and coordination.....					1	16,460
Chief, membrane division.....					1	16,460
Chief, distillation division.....					1	16,460
Chemist.....	3	48,588	3	51,660	4	69,260
Economist.....	1	17,742	1	19,310	1	19,310
GS-14. \$14,170 to \$18,580:						
Accountant-auditor.....	1	14,082	1	15,150	1	15,640
Chemist.....					1	28,830

PERSONNEL COMPENSATION

1165

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Contract attorney.....	1	\$14,170	1	\$14,170	1	\$14,660
Cost accountant.....	1	15,870	1	16,620	1	17,110
Engineer.....	12	172,516	13	198,910	14	217,490
GS-13. \$12,075 to \$15,855.....	13	159,098	13	167,055	14	182,490
GS-12. \$10,250 to \$13,445.....	1	9,984	1	10,605	1	10,960
GS-11. \$8,650 to \$11,305.....			3	25,950	4	35,485
GS-9. \$7,220 to \$9,425.....	1	7,030	3	21,905	6	44,545
GS-7. \$6,050 to \$7,850.....	11	68,703	12	77,200	13	85,250
GS-6. \$5,505 to \$7,170.....	9	52,166	9	54,355	11	66,475
GS-5. \$5,000 to \$6,485.....	3	16,515	3	16,320	8	41,815
GS-4. \$4,480 to \$5,830.....	3	13,371	4	19,570	5	24,500
GS-3. \$4,005 to \$5,220.....	2	7,988	9	36,585	9	37,800
Ungraded positions at hourly rates equivalent to less than \$14,170.....			9	51,166	9	51,166
Total permanent.....	69	739,449	94	952,631	116	1,186,531
Pay above stated annual rate.....		5,688		3,664		4,564
Lapses.....	-8.5	-90,943	-9.6	-64,095	-2.5	-26,295
Net savings due to lower pay scale for part of the year.....		-17,000		-500		
Net permanent (average number, net salary).....	60.5	637,194	84.4	891,700	113.5	1,164,800
Positions other than permanent:						
Temporary employment.....		4,677		8,000		8,000
Intermittent employment.....		900		4,000		7,200
Other personnel compensation: Overtime and holiday pay.....		1,928		2,500		3,000
Total personnel compensation.....		644,699		906,200		1,183,000
Salaries and wages in the foregoing schedule are distributed as follows:						
"Salaries and expenses".....		694,426		715,300		965,400
"Operation and maintenance".....		150,273		190,900		217,600

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Solicitor.....	1	\$20,000	1	\$27,000	1	\$27,000
GS-18. \$24,500:						
Deputy solicitor.....			1	24,500	1	24,500
Legislative counsel.....			1	24,500	1	25,500
GS-17. \$21,445 to \$24,445:						
Deputy solicitor.....	1	18,500				
Legislative counsel.....	1	19,000				
GS-16. \$18,935 to \$24,175:						
Associate solicitor.....	5	86,000	5	105,155	5	107,120
GS-15. \$16,460 to \$21,590:						
Special assistant to solicitor.....	1	16,695	1	16,460	1	16,460
Assistant solicitor.....	14	231,670	14	250,960	14	253,230
Assistant to legislative counsel.....	1	17,725	1	18,740	1	19,310
Attorney trial examiner.....	1	17,725	1	19,310	1	19,310
Attorney adviser.....	1	16,180	1	17,600	1	18,170
General attorney.....			1	17,030	1	17,600
Regional solicitor.....	7	120,470	7	132,900	7	132,310
Assistant regional solicitor.....	1	17,725	1	18,740	1	19,310
GS-14. \$14,170 to \$18,580:						
Special assistant to solicitor.....			1	14,170	1	14,660
Attorney adviser.....	18	259,920	18	275,150	18	266,690
Attorney trial examiner.....	2	29,480	2	31,770	2	31,770
Assistant regional solicitor.....	17	262,505	15	245,910	15	245,330
Field solicitor.....	9	136,035	9	144,680	10	160,720
Administrative officer.....			1	15,150	1	15,640
GS-13. \$12,075 to \$15,855.....	60	751,240	61	767,875	58	757,660
GS-12. \$10,250 to \$13,445.....	29	306,250	35	381,030	35	386,745
GS-11. \$8,650 to \$11,305.....	37	325,450	31	285,850	30	280,640
GS-10. \$7,900 to \$10,330.....	1	8,965	1	9,250	1	9,520
GS-9. \$7,220 to \$9,425.....	22	163,170	28	213,185	29	222,260
GS-8. \$6,630 to \$8,610.....	4	30,180	4	31,800	4	31,670
GS-7. \$6,050 to \$7,850.....	28	181,175	24	164,200	24	166,230
GS-6. \$5,505 to \$7,170.....	39	239,165	39	254,285	39	257,230
GS-5. \$5,000 to \$6,485.....	68	363,725	72	412,305	73	418,360
GS-4. \$4,480 to \$5,830.....	28	127,260	26	124,700	24	117,260
GS-3. \$4,005 to \$5,220.....	11	47,795	11	47,780	11	48,140
GS-2. \$3,680 to \$4,805.....	1	3,620	1	3,805	1	3,930
Total permanent.....	408	3,817,625	414	4,125,790	411	4,113,275
Pay above stated annual rates.....		29,366		15,830		16,288
Lapses.....	-27.4	-248,190	-23	-231,745	-16	-153,818
Net savings due to lower pay scales for part of year.....		-83,000		-2,100		
Portion of salaries paid from other accounts.....	6	-54,153	6	-53,775	6	-54,745
Net permanent (average number, net salary).....	374.6	3,461,648	385	3,854,000	389	3,921,000

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent: Temporary employment.....	\$13,397	\$10,000	\$10,000
Other personnel compensation:			
Overtime and holiday pay.....	3,438	3,000	3,000
Additional pay for services abroad.....	21,308	23,000	23,000
Total personnel compensation.....	3,499,791	3,890,000	3,957,000

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Secretary.....	1	\$25,000	1	\$35,000	1	\$35,000
Under secretary.....	1	21,000	1	28,500	1	28,500
Assistant secretary.....	5	99,000	5	134,000	5	134,000
Science adviser.....	1	20,000	1	26,000	1	26,000
GS-18. \$24,500:						
Assistant to the secretary.....	2	40,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant to the secretary.....	3	57,000	3	68,835	3	68,835
Deputy under secretary.....	1	18,500	1	22,195	1	22,195
Deputy assistant secretary for water and power.....	1	18,500	1	22,195	1	22,195
Deputy assistant secretary for mineral resources.....	1	18,000	1	22,195	1	22,195
Deputy assistant secretary for public land management.....	1	19,000	1	22,945	1	22,195
Deputy assistant secretary for fish and wildlife.....	1	19,000	1	22,945	1	22,945
Director, resources program staff.....	1	18,000	1	22,195	1	22,195
Deputy assistant secretary for administration.....	1	19,000	1	23,695	1	23,695
Director, office of survey and review.....	1	18,000	1	22,195	1	22,195
Director, division of budget.....	1	20,000	1	24,445	1	24,445
Director, division of personnel management.....	1	19,000	1	22,945	1	22,945
GS-16. \$16,000 to \$18,000:						
Assistant to under secretary.....			1	18,935	1	18,935
Special assistant to the secretary.....	1	18,000				
Senior scientist.....						
Special assistant to the assistant secretary for water and power.....	1	18,000	1	20,900	1	20,900
Deputy director, office of information.....	1	17,000	1	20,245	1	20,245
General engineer, water and power.....	1	17,000	1	20,245	1	20,245
Administrator, defense electric power.....	1	17,000	1	20,245	1	20,245
Staff assistant, mineral resources.....	1	17,500	1	20,900	1	20,900
Staff assistant, public land management.....	1	17,500	1	20,900	1	20,900
Assistant director, resources program staff.....	1	18,000	1	21,555	1	21,555
Staff assistant, resources program staff.....	1	17,500	1	18,935	1	18,935
Assistant director, office of survey and review.....	1	16,000	1	18,935	1	18,935
Assistant director, division of personnel management.....			1	20,900	1	20,900
Director, division of inspection.....	1	18,000				
Chief, division of compliance.....			1	21,555	1	21,555
Director, office of management operations.....	1	18,000	1	21,555	1	21,555
Director, Division of Management Research.....	1	18,000	1	21,555	1	21,555
GS-15. \$18,935 to \$24,175:						
Special assistant to the secretary.....	1	19,270	2	35,770	2	35,770
Senior scientist.....			1	17,600	1	17,600
Assistant congressional liaison officer.....	1	16,180	1	17,600	1	17,600
Assistant to science adviser.....	1	16,180				
Public information specialist.....	3	45,540	3	51,090	3	51,090
Electrical engineer, water and power.....	2	32,360	2	35,200	2	35,200
Staff assistant, water and power.....	1	17,210	1	18,170	1	18,170
Staff assistant, mineral resources.....	1	16,180	1	17,600	1	17,600
Staff engineer, mineral resources.....	1	15,665				
Staff assistant, public land management.....	3	51,115	4	72,680	4	72,680
Confidential assistant.....	1	17,210				
Staff assistant, resources program staff.....	8	135,620	8	139,660	8	139,660
Regional coordinator, Alaska field committee.....	1	16,695	1	17,600	1	17,600
Regional coordinator, Pacific Northwest field committee.....	1	17,725	1	16,460	1	16,460
Regional coordinator, northeast field committee.....	1	16,695	1	17,600	1	17,600
Regional coordinator, north-central field committee.....	2	33,390	2	35,200	2	35,200
Regional coordinator, southwest field committee.....	1	16,695	1	17,600	1	17,600
Relocation officer.....	1	17,210				
Chief, division of investigations.....	1	17,210	1	18,170	1	18,170
Chief, division of audit-analysis.....	1	18,240	1	19,880	1	19,880
Assistant to director, office of survey and review.....	2	32,360	2	34,630	2	34,630
Chief, division of methods.....	1	17,210	1	18,170	1	18,170
Assistant chief, division of compliance.....	1	15,665	1	16,460	1	16,460
Chief, branch of property.....	1	15,665	1	16,460	1	16,460
Assistant director, office of management operations.....	1	15,665	1	16,460	1	16,460
Staff assistant, office of management operations.....			1	20,450	1	20,450

DEPARTMENT OF THE INTERIOR—Continued

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—continued

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$18,935 to \$24,175—Continued			
Assistant director, division of budget	1 \$15,665	1 \$16,460	1 \$16,460
Assistant director, division of management research	1 17,210	1 18,170	1 18,170
Assistant director, division of personnel management	1 18,240		
Chief, branch of compensation and labor relations	1 16,180	1 17,030	1 17,030
Chief, branch of employment and training	1 17,725	1 18,740	1 18,740
Chief, branch of safety management	1 17,725	1 18,740	1 18,740
Correspondence control officer	1 18,240	1 19,310	1 19,310
GS-14. \$14,170 to \$18,580:			
Staff assistant to the secretary	1 14,065	1 14,660	1 14,660
Senior scientist			2 28,340
Conservation specialist			
General engineer, water and power	1 15,865	1 16,620	1 16,620
Engineer, water and power	1 14,965	1 15,640	1 15,640
Electrical engineer, water and power	2 28,580	4 58,150	5 72,320
Staff engineer, mineral resources	1 14,170	1 14,170	1 14,170
Staff assistant, fish and wildlife	1 13,615	1 14,170	
Staff assistant, resources program staff	4 54,910	1 14,660	1 14,660
Assistant to director, office of management operations	1 13,615	1 14,170	1 14,170
Finance officer	1 14,965	1 15,640	1 15,640
Personnel officer	1 14,965	1 16,130	1 16,130
Staff assistant	2 31,280	2 33,270	2 33,270
Property management analyst	2 28,130	2 29,320	2 29,320
Budget examiner, division of budget	1 14,965	1 15,640	1 15,640
Finance examiner	1 15,415	1 16,620	1 16,620
Management analyst, division of management research	2 29,030	5 72,320	5 72,320
Digital computer systems analyst	3 40,845	2 28,340	2 28,340
Employees relations specialist	1 14,515	1 15,150	1 15,150
Chief, branch of program standards	1 13,615	1 14,660	1 14,660
Labor relations officer	1 14,515	1 15,640	1 15,640
Employee development officer	1 14,065	1 14,660	1 14,660
Personnel management specialist	1 14,515	1 15,640	1 15,640
Position classification specialist	1 14,515	1 15,150	1 15,150
Investigator, general	1 14,515	1 15,150	1 15,150
Staff auditor, Office of survey and review	3 41,745	2 29,320	2 29,320
Staff accountant, office of survey and review		1 14,170	1 14,170
GS-13. \$12,075 to \$15,855	23 289,310	23 294,970	25 319,120
GS-12. \$10,250 to \$13,445	13 142,280	15 165,820	15 165,820
GS-11. \$8,650 to \$11,305	15 136,790	14 129,360	14 129,360
GS-10. \$7,900 to \$10,330	6 49,965	5 43,820	5 43,820
GS-9. \$7,220 to \$9,425	35 263,020	37 285,760	37 285,760
GS-8. \$6,630 to \$8,610	2 14,670	2 15,240	2 15,240
GS-7. \$6,050 to \$7,850	31 196,610	25 166,650	27 178,750
GS-6. \$5,505 to \$7,170	30 176,300	28 171,700	29 177,205
GS-5. \$5,000 to \$6,485	23 118,110	31 167,480	31 169,135
GS-4. \$4,480 to \$5,830	25 116,730	21 103,985	21 105,335
GS-3. \$4,005 to \$5,220	8 34,408	5 23,535	5 23,670
GS-2. \$3,680 to \$4,805	9 33,735	12 46,785	12 47,400
Ungraded positions at annual rates less than \$14,170	5 25,564	5 25,564	5 25,564
Total permanent	339 3,503,627	338 3,772,744	346 3,863,444
Pay above stated annual rate	26,907	14,170	14,625
Lapses	-30 -305,826	-13 -140,214	-14 -144,769
Net savings due to lower pay scales for part of year	-74,784	-3,200	
Portion of salaries shown above paid from other accounts	2 -21,681		
Net permanent (average number, net salary)	307 3,128,243	325 3,643,500	332 3,733,300
Positions other than permanent:			
Temporary employment	8,480	8,000	8,000
Intermittent employment	27,300	23,000	23,000
Special personnel service payments: Payments to other agencies for reimbursable detail	1,925		
Other personnel compensation:			
Overtime and holiday pay	25,383	20,700	20,700
Post differentials and cost of living allowances	5,452	6,000	6,000
Total personnel compensation	3,196,783	3,701,200	3,791,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses	3,192,244	3,689,100	3,778,900
Advances and reimbursements	4,539	12,100	12,100

WORKING CAPITAL FUND

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Assistant to the Secretary for land utilization		1 \$24,500	1 \$24,500
GS-15. \$16,460 to \$21,590:			
Librarian	1 \$17,210	1 18,740	1 18,740
Assistant to sciences adviser		1 17,030	
GS-14. \$14,170 to \$18,580:			
Electronic engineer	1 14,965	1 15,640	1 15,640
GS-13. \$12,075 to \$15,855	2 23,835	4 48,300	5 60,795
GS-12. \$10,250 to \$13,445	5 52,870	3 30,750	4 41,355
GS-11. \$8,650 to \$11,305	3 27,750	5 43,840	6 53,080
GS-10. \$7,900 to \$10,330	1 8,965	1 8,440	1 8,710
GS-9. \$7,220 to \$9,425	9 70,860	11 85,795	11 87,020
GS-8. \$6,630 to \$8,610	3 21,690	3 22,090	3 22,530
GS-7. \$6,050 to \$7,850	6 39,645	9 57,850	9 58,450
GS-6. \$5,505 to \$7,170	8 47,480	9 55,095	9 56,020
GS-5. \$5,000 to \$6,485	15 80,005	17 94,405	17 96,560
GS-4. \$4,480 to \$5,830	13 61,530	14 67,620	13 64,940
GS-3. \$4,005 to \$5,220	23 67,280	26 111,825	29 125,190
GS-2. \$3,680 to \$4,805	5 20,260	6 25,090	6 25,455
GS-1. \$3,355 to \$4,420	1 3,305	1 3,385	1 3,385
Ungraded positions at hourly rates equivalent to less than \$14,170	5 25,170	6 30,100	6 30,100
Wage board rates:			
WB-18. \$7,342 to \$8,133	1 8,133	1 8,133	1 8,133
WB-17. \$7,114 to \$7,862	1 7,862	1 7,862	1 7,862
WB-16. \$6,864 to \$7,571	5 37,502	5 37,502	5 37,855
WB-15. \$6,614 to \$7,322	3 21,966	3 21,966	3 21,966
WB-14. \$6,365 to \$7,030	4 27,456	4 27,456	4 28,120
WB-13. \$6,136 to \$6,781	2 13,229	2 13,229	2 13,562
WB-12. \$5,866 to \$6,490	4 25,336	4 24,712	4 25,336
WB-11. \$5,637 to \$6,219			
WB-10. \$5,387 to \$5,970	2 11,940	2 11,940	2 11,940
WB-9. \$5,138 to \$5,678	11 61,648	11 61,105	11 61,918
WB-8. \$4,909 to \$5,408	3 15,974	3 15,974	3 16,494
WB-7. \$4,638 to \$5,138	3 14,914	3 14,914	3 14,914
WB-6. \$4,410 to \$4,837	9 41,289	4 19,239	4 19,239
WB-5. \$4,160 to \$4,618	3 13,166	2 9,006	2 9,006
WB-4. \$3,910 to \$4,326	5 21,214	5 21,214	5 21,630
Total permanent	157 935,349	169 1,054,737	173 1,090,435
Pay above stated annual rate		7,115	4,370
Lapses	-13.6	-6.0	-5
Net savings due to lower pay scales for part of year	-81,364	-11,222	-10,865
Net permanent (average number, net salary)	143.4 845,977	163.0 1,047,145	168 1,083,940
Positions other than permanent: Temporary employment	16,891	21,600	22,800
Other personnel compensation: Overtime and holiday pay	42,927	48,705	48,380
Excess of annual leave earned over leave taken	3,056	4,000	4,000
Total personnel compensation	908,851	1,121,450	1,159,120

ADVANCES AND REIMBURSEMENTS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$20,900:			
Assistant and research adviser to assistant secretary	1 \$20,000	1 \$24,500	1 \$24,500
GS-16. \$18,935 to \$24,175:			
Director, office of minerals and solid fuels	1 17,514	1 20,900	1 21,555
GS-15. \$16,460 to \$21,590:			
Director, office of geography	1 18,242	1 19,880	1 19,880
Staff assistant	1 16,702		
Chairman, mine safety board	1 16,182		
Industrial specialist	5 89,191	2 40,330	2 40,330
GS-14. \$14,170 to \$18,580:			
Chief, research branch, office of geography	1 15,434	1 16,130	1 16,620
Industrial specialist	1 14,976	1 14,170	3 43,490
Member, mine safety board	1 12,864		
Staff assistant		1 14,170	1 14,660
Supervisory business analyst	1 13,615	1 14,660	1 15,150
Economist	1 13,615	1 14,660	1 15,150
GS-13. \$12,075 to \$15,855	7 87,101	8 107,520	8 109,620
GS-12. \$10,250 to \$13,445	7 73,846	10 111,375	10 112,795
GS-11. \$8,650 to \$11,305	12 110,495	8 76,870	8 78,050
GS-9. \$7,220 to \$9,425	17 128,917	17 134,745	18 144,170
GS-8. \$6,630 to \$8,610	1 6,406	2 13,920	2 14,360
GS-7. \$6,050 to \$7,850	22 133,867	19 122,750	19 123,750
GS-6. \$5,505 to \$7,170	1 6,110	1 6,615	1 6,615
GS-5. \$5,000 to \$6,485	27 142,493	23 125,395	24 132,870

PERSONNEL COMPENSATION

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	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-4. \$4,480 to \$5,830.....	11 \$52,943	11 \$55,870	11 \$55,430
GS-2. \$3,680 to \$4,805.....	1 3,744	1 4,055	1 4,055
Total permanent.....	121 994,247	110 938,515	114 993,050
Pay above stated annual rate.....	6,483	3,334	3,895
Lapses.....	-20.5 -183,512	-15.4 -120,778	-12.9 -77,599
Net savings due to lower pay scales for part of year.....	-19,575	-500	
Portion of salaries carried in other position schedules paid from this amount.....	2.9 30,330	2.6 31,170	3.2 34,242
Net permanent (average number, net salary).....	103.4 827,973	97.2 851,741	104.3 953,588
Positions other than permanent:			
Temporary employment.....	38,288	22,907	12,100
Intermittent employment.....	7,304	23,000	23,000
Other personnel compensation:			
Overtime and holiday pay.....	626		
Additional pay for services abroad.....	4,551	2,375	4,651
Total personnel compensation.....	878,742	900,023	993,339

OFFICE OF WATER RESOURCES RESEARCH
SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Director.....	1 \$24,500	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Associate director.....	1 21,445	1 21,445	1 21,445
GS-16. \$18,935 to \$24,175:			
Scientist-engineer.....	2 37,870	2 37,870	2 37,870
GS-15. \$16,460 to \$21,590:			
Scientist-engineer.....	1 16,460	2 32,920	2 32,920
Executive officer.....	1 16,460	1 16,460	1 16,460
GS-14. \$14,170 to \$18,580:			
Grants-contracts officer.....			1 14,170
GS-12. \$10,250 to \$13,445:			
GS-11. \$8,650 to \$11,305:			
GS-9. \$7,220 to \$9,425:		1 7,220	1 7,220
GS-7. \$6,050 to \$7,850:		1 6,050	4 24,200
GS-6. \$5,505 to \$7,170:			2 11,010
GS-5. \$5,000 to \$6,485:			2 10,000
GS-4. \$4,480 to \$5,830:			1 4,480
Total permanent.....		8 130,005	20 223,175
Pay above stated annual rates.....			400
Lapses.....		2.5 -38,005	1.7 -19,075
Net permanent (average number, net salary).....		5.5 92,000	18.3 204,500
Positions other than permanent: Inter- mittent.....		10,000	36,000
Other personnel compensation: Overtime and holiday pay.....			5,000
Total personnel compensation.....		102,000	245,500

VIRGIN ISLANDS CORPORATION
ADMINISTRATIVE EXPENSES

	1964 actual	1965 estimate	1966 estimate
Field:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at annual rates equivalent to \$14,170 or above:			
President.....	1 \$20,000	1 \$20,000	1 \$20,000
Manager, sugar department.....	1 18,000		
Factory superintendent.....	1 15,500		
Manager, power department.....	2 31,000	2 31,000	
Vice president and comptroller.....	1 15,000	1 15,000	1 15,000
Ungraded positions at annual rates less than \$14,170.....	174 835,769	174 883,846	7 64,650
Ungraded positions at hourly rates equivalent to less than \$14,170.....	427 1,110,618	102 257,644	1 4,000
Total permanent, field.....	607 2,045,887	280 1,207,490	10 103,650
Lapses.....	-5 21,646	-120 -215,846	-1.5 -7,650
Net permanent, field (average number net salary).....	602 2,024,241	160 961,644	8.5 96,000
Other personnel compensation: Overtime and holiday pay.....	121,923	45,000	2,000
Excess of annual leave earned over annual leave taken.....	35,252	10,000	2,000
Temporary employment.....	186,922	83,356	
Total personnel compensation.....	2,368,338	1,100,000	100,000

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Operating fund.....	\$2,224,956	\$982,000	\$34,000
Administrative expenses.....	143,382	118,000	66,000

DEPARTMENT OF JUSTICE
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION
SALARIES AND EXPENSES, GENERAL ADMINISTRATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Attorney General.....	1 \$25,000	1 \$35,000	1 \$35,000
Deputy attorney general.....	1 21,000	1 28,500	1 28,500
Assistant attorney general for administration.....	1 19,000	1 26,000	1 26,000
GS-18. \$24,500:			
Assistant deputy attorney general.....	2 40,000	2 49,000	2 49,000
Confidential assistant to the attorney general.....	1 20,000	1 24,500	1 24,500
Director of public information.....	1 20,000	1 24,500	1 24,500
Executive assistant to the attorney general.....	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Chairman, Board of Parole.....	1 20,000	1 24,445	1 24,445
Chairman, youth correction division.....	1 20,000	1 24,445	1 24,445
Confidential assistant to the attorney general.....	2 38,000		
First assistant.....	1 19,000	1 23,695	1 23,695
Member, Board of Parole.....	6 114,000	6 142,170	6 142,170
GS-16. \$18,935 to \$24,175:			
Chairman, Board of Immigration Appeals.....	1 17,500	1 21,555	1 21,555
Chief, executive office for United States marshals.....	1 17,000	1 20,900	1 20,900
Chief, executive office for United States attorneys.....	1 17,500	1 20,900	1 21,555
Chief, legislative and legal section.....	1 17,000	1 20,900	1 20,900
Executive assistant to the deputy attorney general.....	1 17,000	1 20,900	1 20,900
Financial manager (chief, budget and accounts office).....	1 17,500	1 18,935	1 19,590
Pardon attorney.....	1 17,500	1 20,900	1 21,555
GS-15. \$16,460 to \$21,590:			
Assistant chief, personnel office.....	1 17,210	1 18,740	1 18,740
Assistant director of public information.....	1 16,180	1 17,600	1 18,170
Associate director, office of criminal justice.....	2 31,330	2 34,060	2 32,920
Attorney.....	1 17,725	1 19,310	3 51,660
Chief, management office.....			1 19,310
Director, office of criminal justice.....			1 16,460
Executive assistant.....	1 17,210	1 18,170	1 18,740
Parole examiner.....			4 65,840
Member, Board of Immigration Appeals.....	4 69,870	4 74,960	4 76,100
GS-14. \$14,170 to \$18,580:			
Assistant chief, budget and accounts office.....		1 14,170	1 14,170
Attorney.....	5 71,675	6 90,410	7 105,475
Chief, administrative services office.....	1 14,965	1 16,130	1 16,130
Chief, classification officer.....	1 14,965	1 16,130	1 16,130
Chief, legal and legislative office.....	1 15,415	1 16,130	1 16,620
Chief, records administration office.....	1 14,965	1 16,130	1 16,130
Chief, recruitment and placement offices.....	1 14,965	1 16,130	1 16,130
Director of libraries.....	1 14,965	1 16,130	1 16,130
Parole examiner.....		1 14,170	1 14,170
Management analyst.....	1 14,515	1 15,640	1 15,640
Staff director.....		1 15,640	1 15,640
GS-13. \$12,075 to \$15,855:	25 327,390	28 376,740	29 394,305
GS-12. \$10,250 to \$13,445:	20 217,090	20 227,300	20 230,440
GS-11. \$8,650 to \$11,305:	20 183,320	21 201,620	22 213,115
GS-10. \$7,900 to \$10,330:	4 37,135	4 38,620	4 39,085
GS-9. \$7,220 to \$9,425:	31 242,310	34 277,615	35 288,245
GS-8. \$6,630 to \$8,610:	19 137,790	19 145,990	19 147,270
GS-7. \$6,050 to \$7,850:	38 249,468	38 265,900	39 273,945
GS-6. \$5,505 to \$7,170:	58 347,730	58 371,275	63 399,875
GS-5. \$5,000 to \$6,485:	97 518,610	99 569,600	102 591,650
GS-4. \$4,480 to \$5,830:	80 388,580	80 419,150	82 430,980
GS-3. \$4,005 to \$5,220:	52 219,825	52 236,315	52 238,280
GS-2. \$3,680 to \$4,805:	28 105,140	28 110,165	28 112,275
Ungraded positions at hourly rates equivalent to less than \$14,170.....	47 262,499	47 262,499	47 262,499
Total permanent.....	568 4,094,357	578 4,504,184	601 4,775,979
Pay above stated annual rate.....	35,400	16,650	17,650
Lapses.....	-23.9 -175,842	-26.7 -210,264	-23.5 -183,059
Net savings due to lower pay scales for part of the year.....	-72,000	-3,000	
Net permanent (average number, net salary).....	544.1 3,881,915	551.3 4,307,570	577.5 4,610,570
Positions other than permanent:			
Temporary employment.....	30,655	21,546	5,525
Part-time employment.....	6,039		
Intermittent employment.....	11,935	10,000	10,000

DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

SALARIES AND EXPENSES, GENERAL ADMINISTRATION—Continued

	1964 actual	1965 estimate	1966 estimate
Special personal service payment.....	\$6,844		
Other personnel compensation:			
Overtime and holiday pay.....	36,594		
Nightwork differential.....	1,877		
Total personnel compensation.....	3,975,859	4,339,116	4,626,095
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,866,624	4,257,300	4,560,300
Reimbursable obligations:			
Salaries and expenses.....	46,000	46,000	46,000
Advances and reimbursements.....	63,235	35,816	19,795

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Solicitor General.....	1	\$28,500	1	\$28,500	1	\$28,500
Assistant attorney general.....	7	140,000	7	189,000	7	189,000
GS-18. \$24,500:						
First assistant.....	7	140,000	7	171,500	7	171,500
GS-17. \$21,445 to \$24,445:						
First assistant.....	1	19,500	1	24,445	1	24,445
Second assistant.....	6	112,500	6	139,920	6	142,170
Chief, land acquisition section.....	1	18,000	1	22,195	1	22,945
Chief, organized crime and racketeering section.....	1	18,500	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant chief, appellate section.....	1	17,000	1	20,900	1	20,900
Assistant for civil trials.....	1	18,000	1	21,555	1	22,210
Attorney.....	3	50,500	3	61,390	3	62,700
Chief, administrative regulations section.....	1	17,000	1	20,900	1	20,900
Chief, admiralty and shipping section.....	1	18,000	1	21,555	1	22,210
Chief, appeals and research section.....	3	52,500	3	63,355	3	64,665
Chief, appellate section.....	2	35,500	2	43,110	2	43,765
Chief, Court of Claims section.....	2	36,000	2	44,420	2	44,420
Chief, criminal section.....	1	17,500	1	20,900	1	21,555
Chief, customs section.....	1	16,500	1	20,245	1	20,900
Chief, frauds section.....	2	34,500	2	41,800	2	42,455
Chief, general claims section.....	1	17,000	1	20,900	1	20,900
Chief, general crime section.....	1	16,500	1	20,900	1	20,900
Chief, general litigation section.....	2	35,000	2	41,800	2	43,110
Chief, patent section.....	1	18,000	1	21,555	1	22,210
Chief, review section.....	1	16,500	1	22,210	1	22,210
Chief, torts section.....	1	17,000	1	20,900	1	20,900
Confidential assistant.....	1	17,500	1	20,900	1	21,555
Deputy chief, organized crime and racketeering section.....	1	17,000	1	20,900	1	20,900
Executive assistant.....	3	53,500	3	64,665	3	65,975
Senior trial attorney.....	1	16,000	1	18,935	1	18,935
Staff assistant.....	2	34,000	2	37,870	2	37,870
Trial attorney.....	6	106,000	6	128,675	6	130,640
GS-15. \$16,460 to \$21,590:						
Attorney.....	118	2,026,660	121	2,208,653	120	2,225,045
Chief appraiser.....	1	15,665	1	17,030	1	17,600
Security officer.....	1	18,240	1	19,310	1	19,880
Trial attorney.....	24	425,400	22	421,160	24	463,440
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	3	46,695	3	48,880	3	49,860
Appraiser.....	1	13,615	1	14,660	1	15,150
Attorney.....	139	2,042,335	143	2,222,330	143	2,235,665
Trial attorney.....	27	402,705	27	426,690	27	435,510
GS-13. \$12,075 to \$15,855:						
Attorney.....	155	1,925,945	160	2,159,157	191	2,608,707
GS-12. \$10,250 to \$13,445:						
Attorney.....	151	1,557,535	150	1,622,460	146	1,599,805
GS-11. \$8,650 to \$11,305:						
Attorney.....	114	980,860	120	1,079,000	117	1,065,700
Chief appraiser.....	3	25,620	3	26,940	3	27,210
GS-9. \$7,220 to \$9,425:						
Attorney.....	93	677,250	128	965,320	106	843,200
GS-8. \$6,630 to \$8,610:						
Attorney.....	37	267,930	37	280,070	37	280,840
GS-7. \$6,050 to \$7,850:						
Attorney.....	70	461,810	73	502,050	71	505,797
GS-6. \$5,505 to \$7,170:						
Attorney.....	116	709,460	120	776,225	120	777,280
GS-5. \$5,000 to \$6,485:						
Attorney.....	234	1,215,860	248	1,375,300	248	1,266,727
GS-4. \$4,480 to \$5,830:						
Attorney.....	112	508,480	134	648,320	134	660,834
GS-3. \$4,005 to \$5,220:						
Attorney.....	115	462,490	124	524,025	124	529,850
GS-2. \$3,680 to \$4,805:						
Attorney.....	27	106,770	31	126,080	31	128,705
GS-1. \$3,385 to \$4,420:						
Attorney.....	14	49,675	14	52,105	14	53,140
Ungraded positions at annual rates:						
\$14,170 or above:						
Special assistant to the attorney general.....	2	33,500	2	38,400	2	38,400
Less than \$14,170.....	1	11,000	1	11,670	1	11,670
Total permanent.....	1,621	15,131,500	1,727	16,984,680	1,728	17,295,055

	1964 actual	1965 estimate	1966 estimate
Pay above the stated annual rate.....	\$121,802	\$62,100	\$63,100
Lapses.....	-122.4	-101.9	-94.7
Net savings due to lower pay scales for part of the year.....	-1,133,930	-971,380	-947,745
Net permanent (average number, net salary):	1,498.6	1,625.1	1,633.3
13,774,372	16,063,900	16,410,410	
Positions other than permanent:			
Temporary employment.....	317,920	289,500	88,500
Part-time employment.....	35,280	10,000	10,000
Intermittent employment.....	74,967	63,000	63,000
Special personal service payments:			
Experts.....	1,001,627	1,070,000	1,070,000
Foreign counsel.....	20,000	35,000	35,000
Other personnel compensation: Overtime and holiday pay.....	69,420	5,000	5,000
Total personnel compensation.....	15,293,586	17,536,400	17,681,910
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	15,062,990	17,305,200	17,650,975
Reimbursable obligations.....	230,596	231,200	30,935

SALARIES AND EXPENSES, OFFICE OF ALIEN PROPERTY

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$21,445 to \$24,445:						
Deputy Director.....	1	\$18,000	1	\$22,195	1	\$22,945
GS-15. \$16,460 to \$21,590:						
Attorney.....	4	69,355	2	38,620	1	18,170
Business analyst.....	1	17,725	1	18,740	1	19,310
Comptroller.....	1	19,270	1	21,020	1	21,020
GS-14. \$14,170 to \$18,580:						
Attorney.....	7	110,186	7	108,374	4	60,589
Hearing Examiner.....	1	17,215	1	18,580		
GS-13. \$12,075 to \$15,855:						
Attorney.....	2	25,375	4	51,660	1	12,495
GS-12. \$10,250 to \$13,445:						
Attorney.....	6	64,830	4	44,905	1	11,840
GS-11. \$8,650 to \$11,305:						
Attorney.....	3	27,484	3	28,400	2	18,775
GS-9. \$7,220 to \$9,425:						
Attorney.....	1	8,410	2	16,155	2	16,400
GS-8. \$6,630 to \$8,610:						
Attorney.....	1	7,230	1	7,410	1	7,730
GS-7. \$6,050 to \$7,850:						
Attorney.....	4	26,300	3	21,100	1	7,250
GS-6. \$5,505 to \$7,170:						
Attorney.....	8	50,455	8	52,290	3	19,770
GS-5. \$5,000 to \$6,485:						
Attorney.....	4	22,440	4	23,060		
GS-4. \$4,480 to \$5,830:						
Attorney.....	1	5,055	1	5,280		
GS-3. \$4,005 to \$5,220:						
Attorney.....	2	8,675	2	8,615		
GS-2. \$3,680 to \$4,805:						
Attorney.....	1	3,620	1	3,680	2	7,600
Total permanent.....	48	501,025	46	490,084	21	243,894
Pay above the stated annual rate.....		4,300		1,900		1,000
Lapses.....	-0.7	-6,891				
Terminal leave in excess of lapses.....			0.8	8,933	0.4	4,838
Net savings due to lower pay for part of year.....		-9,500				
Net permanent (average number, net salary):						
United States and possessions.....	46.3	473,038	45.8	484,297	20.4	233,112
Foreign countries: U.S. rates.....	1.0	15,896	1.0	16,620	1.0	16,620
Positions other than permanent:						
Foreign employees in service abroad at local rates.....		6,052		6,653		6,653
Temporary employment.....		32,012		20,000		
Part-time employment.....		4,583		7,430		6,615
Other personnel compensation: Overtime and holiday pay.....		3,758		5,000		
Total personnel compensation.....		635,339		540,000		263,000

SALARIES AND EXPENSES, ANTI-TRUST DIVISION

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Assistant attorney general.....	1	\$20,000	1	\$27,000	1	\$27,000
GS-18. \$24,500:						
First assistant.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Chief, field operations.....	1	19,000	1	23,695	1	23,695
Second assistant.....	1	18,500	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Chief, trial section.....	1	17,500	1	21,555	1	21,555
Chief, special litigation section.....	1	17,500	1	20,900	1	21,555
Chief, appellate section.....	1	17,000	1	20,900	1	20,900
Chief, judgments and judgment enforcement section.....	1	17,500	1	20,900	1	21,555
Chief, general litigation section.....	1	18,000	1	22,210	1	22,210

PERSONNEL COMPENSATION

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	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued							GS-11. \$8,650 to \$11,305	25	\$232,090	29	\$277,990	29	\$278,752
GS-16. \$18,935 to \$24,175—Continued							GS-10. \$7,900 to \$10,390	44	378,140	44	396,470	44	397,547
Chief, economic section	1	\$17,000	1	\$20,900	1	\$20,900	GS-9. \$7,220 to \$9,425	47	364,450	47	379,520	47	380,631
Chief, foreign commerce section	1	17,500	1	20,900	1	21,555	GS-8. \$6,630 to \$8,610	37	274,860	38	296,380	38	238
Chief, Chicago office	1	18,000	1	22,210	1	22,210	GS-7. \$6,050 to \$7,850	634	4,210,185	626	4,405,600	626	1,803,249
Chief, public counsel and legislative section	1	17,000	1	20,900	1	20,900	GS-6. \$5,505 to \$7,170	337	2,011,822	374	2,350,615	399	3,011,941
Chief, New York office	1	17,000	1	20,900	1	20,900	GS-5. \$5,000 to \$6,485	537	2,904,445	536	3,112,795	536	2,496,689
Director of policy planning	1	16,500	1	20,245	1	20,900	GS-4. \$4,480 to \$5,830	216	1,014,775	220	1,112,950	220	1,116,539
Supervisory attorney	1	17,500	1	20,900	1	21,555	GS-3. \$4,005 to \$5,220	60	249,175	62	273,690	62	274,592
GS-15. \$16,460 to \$21,590:							GS-2. \$3,680 to \$4,805	11	42,550	13	51,715	13	51,886
Attorney	58	986,850	58	1,057,865	58	1,069,090	Ungraded positions at annual rates of:						
Chief, evaluation section	1	15,665	1	17,030	1	17,600	\$24,500: Attorney			9	220,500	9	220,500
Chief, Cleveland office	1	16,695	1	18,170	1	18,170	\$22,500: Attorney			32	720,000	32	720,000
Chief, Los Angeles office	1	19,270	1	20,450	1	20,450	\$20,000: Attorney	4	80,000	20	400,000	20	400,000
Chief, Philadelphia office	1	17,210	1	18,170	1	18,740	\$18,500: Attorney	9	166,500	23	425,500	23	425,500
Chief, San Francisco office	1	18,240	1	19,310	1	19,880	\$17,000: Assistant attorney			1	17,900	1	17,900
Chief, special trial section	1	16,695	1	18,170	1	18,170	Attorney	29	507,500				
Economist	6	101,200	6	109,020	6	110,160	Assistant attorney	1	17,500				
GS-14. \$14,170 to \$18,580:							\$17,400: Assistant attorney			1	17,400	1	17,400
Administrative officer	1	15,865	1	17,110	1	17,110	\$17,000:						
Attorney	64	931,660	69	1,065,930	69	1,078,930	Attorney	3	51,000				
Economist	7	107,905	7	115,360	7	116,830	Assistant attorney	1	17,000				
GS-13. \$12,075 to \$15,855	60	744,309	58	757,550	58	766,380	\$16,550: Assistant attorney			1	16,550	1	16,550
GS-12. \$10,250 to \$13,445	59	607,960	64	688,570	64	700,645	\$16,500: Attorney			1	16,500	1	16,500
GS-11. \$8,650 to \$11,305	55	472,630	52	466,880	52	475,840	\$16,400: Assistant attorney			1	16,400	1	16,400
GS-10. \$7,900 to \$10,390			1	8,170	1	8,440	\$16,150: Assistant attorney	1	16,150				
GS-9. \$7,220 to \$9,425	39	287,510	38	289,110	38	292,090	\$16,000: Attorney	20	320,000				
GS-8. \$6,630 to \$8,610	12	88,230	12	91,805	12	93,170	\$15,700: Assistant attorney			1	15,700	1	15,700
GS-7. \$6,050 to \$7,850	31	205,775	33	229,315	33	231,790	\$15,400: Assistant attorney			5	77,000	5	77,000
GS-6. \$5,505 to \$7,170	49	297,640	51	327,985	51	328,980	\$15,300: Assistant attorney	1	15,300				
GS-5. \$5,000 to \$6,485	84	454,600	86	491,600	86	496,115	\$15,000:						
GS-4. \$4,480 to \$5,830	39	182,025	33	163,815	33	165,330	Attorney	23	345,000	3	45,000	3	45,000
GS-3. \$4,005 to \$5,220	12	48,150	12	51,000	12	51,470	Assistant attorney	5	75,000				
GS-2. \$3,680 to \$4,805	8	33,265	8	34,690	8	35,190	\$14,950: Assistant attorney			4	59,800	4	59,800
GS-1. \$3,385 to \$4,420	3	10,545	3	10,960	3	11,190	\$14,900: Assistant attorney			2	29,800	2	29,800
Total permanent	609	5,965,394	614	6,439,595	614	6,517,445	\$14,850: Assistant attorney			1	14,850	1	14,850
Pay above stated annual rate		47,000		22,600		23,000	\$14,550: Assistant attorney	4	58,200				
Lapses	-50.3	-492,629	-63.1	-661,695	-66.4	-704,445	\$14,500: Assistant attorney	2	29,000				
Net savings due to lower pay scales for part of the year		-142,000		-3,500			\$14,450: Assistant attorney	1	14,450				
Net permanent (average number, net salary)	558.7	5,377,765	550.9	5,797,000	547.6	5,836,000	\$14,400: Assistant attorney			15	216,000	15	216,000
Positions other than permanent:							Less than \$14,170	688	6,577,700	672	6,980,400	687	7,083,900
Temporary employment		34,070		35,000		35,000	Ungraded positions at hourly rates equivalent to less than \$14,170	5	29,100	6	35,132	6	35,132
Intermittent employment		27,065		25,000		25,000	Total permanent	2,843	21,262,462	2,890	23,447,377	2,930	23,832,652
Other personnel compensation:							Pay above the stated annual rate		187,700		86,500		88,900
Overtime and holiday pay		20,392		20,000		20,000	Lapses	-64.1	-481,726	-89.4	-719,877	-91.3	-740,452
Post differentials and cost of living allowance		4,886		5,000		5,000	Net savings due to lower pay scales for part of the year		-240,000		-32,000		
Total personnel compensation		5,464,178		5,882,000		5,921,000	Net permanent (average number, net salary)	2,778.9	20,728,436	2,800.6	22,782,000	2,838.7	23,181,100
Salaries and wages are distributed as follows:							Positions other than permanent:						
Direct obligations		5,441,316		5,869,000		5,921,000	Temporary employment		46,011		73,000		73,000
Reimbursable obligations		2,2862		13,000			Temporary deputy marshals (in lieu of bailiffs)		46,587		50,000		50,000
							Part-time employment		10,947		15,000		15,000
							Intermittent employment		30,299		33,000		33,000
							Special personal service payments:						
							Condemnation commissioners		176,389		200,000		200,000
							Compensation of guards		393,436		430,000		430,000
							Miscellaneous fees		6,767		7,000		7,000
							Other personnel compensation:						
							Premium compensation		414,466		419,000		419,000
							Additional pay for service abroad (Alaska, Hawaii, etc.)		102,645		113,000		113,000
							Overtime and holiday pay		76,905		61,000		61,000
							Total personnel compensation		22,032,888		24,183,000		24,582,100
Grades and ranges:							Salaries and wages in the foregoing schedule are distributed as follows:						
Special positions at rates equal to or in excess of \$24,500:							Direct obligations		21,983,286		24,132,000		24,531,100
Attorney			2	\$54,000	2	\$54,000	Reimbursable obligations		49,602		51,000		51,000
Attorney			2	52,000	2	52,000							
GS-15. \$16,460 to \$21,590:													
Marshal	6	\$96,565	6	105,030	6	105,313							
GS-14. \$14,170 to \$18,590:													
Marshal	32	446,030	32	480,390	32	481,686							
GS-13. \$12,075 to \$15,855	52	628,565	52	669,480	52	671,295							
GS-12. \$10,250 to \$13,445	8	89,410	9	104,320	9	104,611							

DEPARTMENT OF JUSTICE—Continued

PRESIDENT'S COMMITTEE ON JUVENILE DELINQUENCY AND YOUTH CRIME

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Director, training program.....	1	\$16,000	1	\$19,590		
Director, demonstration program.....	1	17,000	1	20,900		
GS-15. \$16,460 to \$21,590:						
Staff assistant.....	1	15,665	1	17,030		
GS-14. \$14,170 to \$18,580:						
Staff assistant.....	3	40,845	3	43,490		
GS-12. \$10,250 to \$13,445:						
.....	2	19,960	2	20,855		
GS-9. \$7,220 to \$9,425:						
.....	2	14,060	2	14,930		
GS-7. \$6,050 to \$7,850:						
.....	2	11,590	2	12,500		
GS-3. \$4,005 to \$5,220:						
.....	1	3,880	1	4,140		
GS-2. \$3,680 to \$4,805:						
.....	1	3,620	1	3,805		
Total permanent.....	14	142,620	14	157,240		
Pay above stated annual rate.....		1,400		1,000		
Lapses.....	-1.7	-16,485	-1.7	-19,540		
Net savings due to lower pay scales for part of the year.....		-2,400		-100		
Net permanent (average number, net salary).....	12.3	125,135	12.3	133,600		
Positions other than permanent.....		3,769		5,000		
Special personnel service payments.....		11,040		11,000		
Other personnel compensation: Overtime and holiday pay.....		886		1,000		
Total personnel compensation.....		140,830		155,600		

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Director.....	1	\$22,000	1	\$30,000	1	\$30,000
Associate director.....	1	20,000	1	28,500	1	28,500
The assistant to the director.....	1	19,000	2	52,000	2	52,000
GS-18. \$24,500:						
Assistant to the director.....	1	20,000				
Assistant director.....	10	200,000	10	245,000	10	245,000
Special agent in charge.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant director.....	1	20,000	1	24,445	1	24,445
Inspector.....	7	133,958	7	165,498	7	167,443
Senior administrative officer.....	2	36,000	2	44,390	2	44,390
Special agent in charge.....	10	188,582	11	255,138	11	256,563
GS-16. \$18,935 to \$24,175:						
Inspector.....	8	139,142	9	187,137	9	188,559
Senior administrative officer.....	11	192,807	11	233,250	11	235,023
Technical specialist.....	4	70,068	4	84,760	4	85,404
Special agent in charge.....	18	308,772	18	372,834	18	375,670
Assistant special agent in charge.....	2	33,500	1	19,590	1	20,245
GS-15. \$16,460 to \$21,590:						
Inspector.....	6	101,940	7	126,030	7	128,075
Senior administrative officer.....	38	648,663	43	779,928	44	809,331
Technical specialist.....	4	68,432	4	73,579	4	74,773
Special agent in charge.....	30	516,258	28	481,214	26	489,024
Assistant special agent in charge.....	15	245,723	18	313,016	20	351,016
Special agent.....	9	152,866	11	197,225	11	200,439
GS-14. \$14,170 to \$18,580:						
Senior administrative officer.....	247	3,683,643	252	3,979,436	264	4,231,378
Technical specialist.....	72		73		77	
Assistant special agent in charge.....	1	1,102,406	1	1,184,198	1	1,265,628
Special agent.....	38	572,059	37	593,103	35	570,227
.....	161		165		176	
.....	2	370,994	2	567,282	2	779,236
GS-13. \$12,075 to \$15,855:	3,962	51,698,792	3,999	54,705,170	3,909	54,078,631
.....	638		418		371	
.....	6	761,638	4	593,580	4	209,308
.....	417		689		838	
.....	3	702,950	6	433,215	7	956,858
GS-10. \$7,900 to \$10,330:	923	7,479,088	779	6,555,642	1,147	9,538,357
.....	171		163		167	
.....	1	384,270	1	373,621	1	418,294
.....	161		164		168	
.....	1	204,864	1	294,538	1	344,114
.....	462		486		494	
.....	3	3,039,812	3	3,357,920	3	3,457,213
.....	541		562		557	
.....	3	207,486	3	535,820	3	555,360

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5. \$5,000 to \$8,485.....	1,731	\$8,933,570	1,767	\$9,767,381	1,793	\$10,014,381
GS-4. \$4,480 to \$5,830.....	2,012	9,052,189	2,210	10,503,179	2,438	11,549,164
GS-3. \$4,005 to \$5,220.....	2,118	8,535,032	2,289	9,546,425	2,408	9,949,664
GS-2. \$3,680 to \$4,805.....	549	1,993,375	493	1,818,204	499	1,839,591
Grades established by Interdepartmental Lithographic Wage Board, Washington, D. C., area:						
WB-24. \$8,819 to \$10,712.....	1	9,734	1	9,734	1	9,734
WB-22. \$8,341 to \$10,150.....	1	9,214	1	9,214	1	9,214
WB-20. \$7,842 to \$9,547.....	1	8,674	1	8,674	1	8,674
WB-19. \$7,592 to \$9,235.....	1	9,235	1	9,235	1	9,235
WB-18. \$7,342 to \$8,965.....	1	8,133	1	8,133	1	8,133
WB-17. \$7,114 to \$8,653.....	2	15,724	2	15,724	2	15,724
WB-16. \$6,864 to \$8,341.....	8	62,066	8	62,878	8	63,254
WB-14. \$6,365 to \$7,738.....	6	41,982	6	42,391	6	42,557
WB-13. \$6,136 to \$7,467.....	1	6,781	1	6,781	1	6,781
WB-12. \$5,866 to \$7,155.....	7	44,906	7	44,804	7	44,959
WB-10. \$5,387 to \$6,573.....	1	5,970				
WB-9. \$5,138 to \$6,261.....	14	77,346	17	95,063	17	96,500
WB-8. \$4,909 to \$5,949.....	1	5,408				
WB-7. \$4,638 to \$5,658.....	1	5,138				
WB-6. \$4,410 to \$5,366.....	21	102,239	2	9,736	2	9,277
WB-4. \$3,910 to \$4,763.....	8	34,049				
Ungraded positions at hourly rates equivalent to less than \$14,170.....	100	566,508	104	586,802	104	588,084
Total permanent.....	14,558	118,892,976	14,896	126,455,917	15,684	132,499,930
Pay above the stated annual rate.....		1,034,164		473,417		494,086
Lapses.....	-600.2	-4,169,601	-545	-3,652,950	-545	-3,819,800
Net savings due to lower pay scales for part of the year.....		-2,467,209		-55,700		
Net permanent (average number, net salary):						
United States and possessions.....	13,887.3	112,516,730	14,283	122,381,350	15,071	128,323,632
Foreign countries: U.S. rates.....	70.5	773,600	68	839,334	68	850,584
Positions other than permanent: Intermittent employment.....		15,377		28,000		28,000
Other personnel compensation: Overtime and holiday pay.....		6,379,791		6,538,081		6,938,081
Nightwork differential.....		270,997		293,190		293,190
Post differentials and cost-of-living allowances.....		183,961		194,510		194,510
Total personnel compensation.....		120,140,456		130,274,465		136,627,997

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	118,811,951	129,004,203	135,632,446
Reimbursable obligations.....	1,328,505	1,270,262	995,551

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$26,000:						
Commissioner.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Associate commissioner.....	2	40,000	2	49,000	2	49,000
Executive assistant to the commissioner.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant executive assistant.....	1	19,500	1	23,695	1	24,445
Chief special inquiry officer.....	1	19,000	1	22,945	1	23,695
Deputy associate commissioner.....	4	77,500	4	96,280	4	97,030
General counsel.....	1	19,500	1	23,695	1	24,445
Regional commissioner.....	4	77,000	4	95,530	4	96,280
GS-16. \$18,935 to \$24,175:						
Assistant commissioner.....	3	51,500	3	62,045	3	63,355
Deputy regional commissioner.....	4	69,500	4	83,600	4	84,910
District director.....	4	67,500	4	81,635	4	83,600
GS-15. \$16,460 to \$21,590:						
Assistant executive assistant.....	1	15,665	1	16,460	1	16,460
Associate deputy regional commissioner.....	8	137,165	8	145,360	8	149,350
Attorney.....	6	100,685	6	108,450	6	110,730
Chief intelligence officer.....	1	15,665	1	17,030	1	17,600
Chief of branch.....	4	66,265	4	71,540	4	73,250
Deputy assistant commissioner.....	4	65,235	4	70,400	4	72,680
Deputy district director.....	6	101,200	6	108,450	6	110,730
District director.....	15	258,150	15	275,970	15	281,670
Special inquiry officer.....	4	66,265	4	71,540	4	73,820
Supervising deportation officer.....	2	31,845	2	34,630	2	35,770
Supervising immigration patrol officer.....	1	16,695	1	18,170	1	18,170
Supervising investigator.....	2	34,420	2	36,910	2	37,480

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580:						
Assistant district director.....	3	\$43,095	3	\$45,940	3	\$46,920
Assistant regional commissioner.....	20	295,250	20	312,310	20	319,170
Attorney.....	5	73,475	5	77,710	5	79,670
Chief field inspector.....	1	14,515	1	15,640	1	15,640
Chief of branch.....	2	29,930	2	31,280	2	32,260
Deputy district director.....	12	179,580	12	190,130	12	193,560
District director.....	9	132,885	9	140,760	9	144,680
Employee development officer.....	1	14,965	1	16,130	1	16,130
Intelligence officer.....	1	14,065	1	15,150	1	15,640
Legal assistant.....	2	29,930	2	31,280	2	32,260
Management analysis officer.....	1	14,065	1	15,150	1	15,640
Officer in charge.....	7	100,705	7	107,520	7	109,970
Personnel officer.....	1	14,515	1	15,640	1	15,640
Special inquiry officer.....	30	421,500	30	450,090	30	462,340
Supervisory immigrant inspector.....	6	84,840	6	91,390	6	93,350
Supervisory immigration patrol officer.....	3	43,545	3	46,430	3	46,920
Supervisory investigator.....	8	115,670	8	121,690	8	125,610
Trial attorney.....	2	29,930	2	31,280	2	32,260
GS-13. \$12,075 to \$15,855.....	148	1,882,370	148	1,976,940	148	1,994,860
GS-12. \$10,250 to \$13,445.....	316	3,428,240	316	3,575,540	314	3,583,745
GS-11. \$8,650 to \$11,305.....	826	7,653,660	849	8,189,320	844	8,199,200
GS-10. \$7,900 to \$10,330.....	14	126,020	14	131,390	14	132,110
GS-9. \$7,220 to \$9,425.....	1677	13,683,360	1688	14,382,315	1683	14,410,344
GS-8. \$6,630 to \$8,610.....	1021	7,172,040	1073	7,920,070	1073	7,966,510
GS-7. \$6,050 to \$7,850.....	190	1,211,225	127	882,550	127	886,550
GS-6. \$5,505 to \$7,170.....	231	1,399,510	231	1,489,400	231	1,497,735
GS-5. \$5,000 to \$6,485.....	836	4,485,160	852	4,897,725	852	4,922,335
GS-4. \$4,480 to \$5,830.....	794	3,835,590	794	4,118,270	794	4,142,270
GS-3. \$4,005 to \$5,220.....	562	2,444,185	562	2,598,840	562	2,614,000
GS-2. \$3,680 to \$4,805.....	95	369,835	95	386,045	95	390,500
GS-1. \$3,385 to \$4,420.....	1	3,305	1	3,385	1	3,500
Ungraded positions at annual rates: \$14,170 or above:						
Assistant commissioner.....	5	87,000	5	105,810	5	106,465
District director.....	1	17,500	1	21,555	1	21,555
Less than \$14,170.....	32	92,838	32	94,479	32	95,289
Ungraded positions at hourly rates equivalent to less than \$14,170.....	115	668,538	115	671,928	115	672,469
Total permanent.....	7,058	51,603,091	7,097	54,764,917	7,085	55,032,067
Pay above stated annual rate.....		473,946		209,703		209,703
Lapses.....	-489	-2,781,814	-575	-3,485,320	-575	-3,516,870
Net savings due to lower pay scales for part of year.....		1,080,000		25,000		
Net permanent (average number, net salary):						
United States and possessions.....	6,462	47,384,431	6,408	50,547,300	6,396	50,796,500
Foreign countries:						
United States rates.....	80	758,635	85	837,900	85	848,600
Local rates.....	27	72,157	29	79,100	29	79,800
Positions other than permanent:						
Temporary employment.....		197,322		446,300		283,400
Part-time employment.....		4,659		5,200		5,200
Intermittent employment.....		339,968		395,200		395,200
Special personal service payments:						
Compensation of:						
Casual workers.....		21,755				3,000
Pay of detainees.....		3,166		88,000		88,000
Rewards.....		83,537		800		800
Witness fees.....						
Payments to other agencies for reimbursable details.....		7,065		7,900		7,900
Other personnel compensation:						
Overtime and holiday pay.....		2,562,419		2,699,200		2,702,600
Nightwork differential.....		263,334		280,500		268,500
Post differentials and cost of living allowances.....		135,177		148,900		148,900
Extra compensation (act of Mar. 2, 1931):						
Reimbursable.....		1,625,556		1,693,000		1,706,000
Non-reimbursable.....		1,914,359		2,335,600		2,339,200
Total personnel compensation.....		55,374,383		59,575,200		59,700,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		53,733,128		57,887,900		57,980,600
Reimbursable obligations.....		1,641,255		1,707,300		1,720,300

FEDERAL PRISON SYSTEM						
SALARIES AND EXPENSES, BUREAU OF PRISONS						
	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF PRISONS						
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500: Director.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-17. \$21,445 to \$24,445:						
Deputy director.....	1	19,500	1	23,695	1	23,695
Assistant director.....	4	74,000	4	87,280	4	88,780
GS-16. \$18,935 to \$24,175: Warden.....	12	205,000	12	240,320	12	246,870
GS-15. \$16,460 to \$21,590:						
Warden.....	2	33,390	2	34,420	4	35,450
Associate warden.....	1	16,180	1	17,030	1	17,600
Executive assistant to the director.....	1	15,665	1	17,030	1	17,600
Attorney-adviser.....	1	16,995	1	18,170	1	18,740
Deputy assistant director.....	1	16,180	2	34,060	2	35,200
Personnel officer.....	1	16,180	1	17,600	1	18,170
Chief, fiscal and business branch.....	1	16,995	1	18,170	1	18,170
Corrections programs officer.....	1	15,665				
Architectural supervisor.....	1	16,995	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Warden.....	9	134,235	8	124,630	6	95,800
Associate warden.....	23	321,245	21	307,860	27	413,466
Budget officer.....	1	13,615	1	14,660	1	15,150
Chief, construction service.....	1	14,515	1	15,640	1	15,640
Chief, utilities section.....	1	14,065	1	14,660	1	15,150
GS-13. \$12,075 to \$15,855.....	41	508,830	44	634,845	38	581,475
GS-12. \$10,250 to \$13,455.....	105	1,114,890	105	1,147,960	106	1,169,905
GS-11. \$8,650 to \$11,305.....	190	1,715,640	190	1,788,400	198	1,820,610
GS-10. \$7,900 to \$10,330.....	121	1,000,005	120	1,031,290	122	1,062,930
GS-9. \$7,220 to \$9,425.....	380	2,897,645	380	3,024,680	382	3,081,740
GS-8. \$6,630 to \$8,610.....	416	2,955,220	415	3,114,700	425	3,201,405
GS-7. \$6,050 to \$7,850.....	2,271	14,405,454	2,260	15,256,035	2,260	15,490,165
GS-6. \$5,505 to \$7,170.....	510	2,273,700	485	2,576,700	485	2,666,700
GS-5. \$5,000 to \$6,485.....	112	495,740	112	587,595	113	602,505
GS-4. \$4,480 to \$5,830.....	59	256,340	55	274,710	71	362,740
GS-3. \$4,005 to \$5,220.....	28	120,990	28	127,260	28	132,550
GS-2. \$3,680 to \$4,805.....	4	14,480	4	14,720	4	15,220
Grades established by the Attorney General comparable to GS-16, \$18,935 to \$24,175: Deputy assistant director.....	1	17,000	1	20,245	1	20,900
Ungraded positions at hourly rates equivalent to less than \$14,170.....	856	6,584,316	855	6,461,455	855	6,648,498
Total permanent.....	5,157	35,339,770	5,114	37,244,990	5,154	37,977,558
Pay above the stated annual rate.....		251,522		146,110		151,200
Lapses.....	-130	-867,753	-90	-350,310	-98	-780,543
Net savings due to lower pay scales for part of year.....		-653,379		-16,675		
Net permanent (average number, net salary):						
Positions other than permanent: Part-time employment.....	5,027	34,070,160	5,024	36,869,115	5,056	37,348,215
Special personal service payments.....		257,285		257,285		265,700
Other personnel compensation:						
Overtime and holiday.....		406,250		406,000		406,000
Overtime and holiday.....		904,445		928,000		928,000
Nightwork differential.....		605,996		615,600		615,000
Total personnel compensation, Bureau of Prisons.....		36,244,136		39,076,000		39,562,915
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-15. \$16,640 to \$21,500: Psychiatrist.....	3	39,025	2	32,920	2	34,060
GS-13. \$12,075 to \$15,855.....	15	150,675	5	64,155	5	65,835
GS-12. \$10,250 to \$13,445.....	23	209,070	14	148,470	19	202,690
GS-11. \$8,650 to \$11,305.....	10	84,805	10	86,225	10	87,100
GS-10. \$7,900 to \$10,330.....	16	128,830	17	139,400	22	171,460
GS-9. \$7,220 to \$9,425.....	85	649,908	92	690,920	93	694,320
GS-8. \$6,630 to \$8,610.....	8	53,130	8	50,200	8	51,700
GS-7. \$6,050 to \$7,850.....	14	77,020	4	22,020	2	11,010
GS-6. \$5,505 to \$7,170.....	7	36,830	7	36,130	8	36,625
GS-5. \$5,000 to \$6,485.....	3	12,925	2	8,960	1	4,480
GS-4. \$4,480 to \$5,830.....						
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade.....	24	351,490	23	342,130	23	352,604
Senior grade.....	6	69,450	5	57,060	5	58,232
Full grade.....	42	330,014	53	441,886	67	564,298
Senior assistant grade.....	27	196,017	18	130,203	9	65,942
Total permanent.....	283	2,389,189	283	2,464,809	299	2,630,326

DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO PUBLIC HEALTH SERVICE—continued						
Pay above the stated annual rate.....		\$10,756		\$4,890		\$5,800
Lapses.....	-2	-20,554	-2	-14,125	-5	-49,126
Net savings due to lower pay scales for part of year:						
Civilian.....		-11,986		-618		
Military.....		-32,873		-2,676		
Net permanent (average number, net salary).....	281	2,334,532	281	2,452,280	294	2,587,000
Positions other than permanent: Part-time employment.....		9,737		12,000		12,000
Other personnel compensation:						
Overtime and holiday.....		33,207		33,000		33,000
Nightwork differential.....		11,512		11,720		12,000
Total personnel compensation, Public Health Service.....		2,388,988		2,509,000		2,644,000
Total personnel compensation.....		38,633,124		41,585,000		42,206,915
Salaries and wages in the following schedule are distributed as follows:						
Direct obligations.....		37,378,672		40,412,864		41,034,779
Reimbursable obligations.....		1,254,452		1,172,136		1,172,136

BUILDINGS AND FACILITIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,075 to \$15,855.....	1	\$11,725	1	\$12,495	1	\$12,915
GS-12. \$10,250 to \$13,445.....	1	10,970	1	10,605	1	10,960
GS-11. \$8,650 to \$11,305.....	1	9,250	1	8,945	1	9,240
GS-10. \$7,900 to \$10,330.....	1	8,965	1	8,170	1	8,440
GS-9. \$7,220 to \$8,425.....	2	17,740	2	15,175	2	15,175
GS-8. \$6,630 to \$8,610.....	2	14,880	2	13,920	2	13,920
GS-4. \$4,480 to \$5,830.....	2	9,795	2	9,450	2	9,410
GS-3. \$4,005 to \$5,220.....	1	3,880	1	4,140	1	4,275
Ungraded positions at annual rates equivalent to less than \$14,170.....	41	319,265	41	320,825	41	322,380
Total permanent.....	52	406,470	52	403,725	52	406,715
Pay above stated annual rate.....		3,125		1,585		1,595
Lapses.....	-34	-266,275	-42	-322,633	-42	-324,125
Net savings due to lower pay scales part of year.....		-1,860		-32		
Net permanent (average number, net salary).....	18	141,460	10	82,645	10	84,185
Other personnel compensation:						
Temporary employment.....		171,575		235,355		235,815
Overtime and holiday pay.....		1,000				
Total personnel compensation.....		314,035		318,000		320,000

FEDERAL PRISON INDUSTRIES, INCORPORATED

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445: Associate commissioner.....	1	\$19,000	1	\$23,695	1	\$23,695
GS-16. \$18,935 to \$24,175: Secretary.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Deputy associate commissioner.....	1	15,665	1	16,640	1	16,460
Superintendent of industries.....	4	67,320	4	72,680	4	73,820
GS-14. \$14,170 to \$18,580:						
Assistant commissioner.....	1	14,965	1	15,640	1	16,130
Superintendent of vocational training.....	1	14,065	1	15,150	1	15,640
Superintendent of industries.....	3	40,870	4	58,640	4	60,600
GS-13. \$12,075 to \$15,855.....	15	193,535	13	176,740	13	178,840
GS-12. \$10,250 to \$13,445.....	34	361,030	34	377,630	34	385,075
GS-11. \$8,650 to \$11,305.....	59	532,000	61	581,065	62	599,190
GS-10. \$7,900 to \$10,330.....	16	139,340	15	134,440	14	127,885
GS-9. \$7,220 to \$9,425.....	127	970,080	129	1,036,290	135	1,091,705
GS-8. \$6,630 to \$8,610.....	21	147,410	20	148,665	20	150,865
GS-7. \$6,050 to \$7,850.....	34	213,350	35	238,455	36	248,100

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6. \$5,505 to \$7,170.....	20	\$118,725	19	\$119,590	19	\$121,255
GS-5. \$5,000 to \$6,485.....	9	45,960	9	49,790	9	50,615
GS-4. \$4,480 to \$5,830.....	6	28,815	6	28,985	6	28,985
GS-3. \$4,005 to \$5,220.....	1	3,880	1	4,140	1	4,285
GS-2. \$3,680 to \$4,805.....	1	4,040	1	4,305	1	4,305
Ungraded positions at rates equivalent to less than \$14,170.....	330	2,548,625	329	2,566,107	332	2,606,422
Total permanent.....	685	5,495,675	685	5,689,367	695	5,824,772
Pay above the stated annual rate.....		39,381		19,559		19,713
Lapses.....	-44	-373,565	-31	-143,333	-32	-142,565
Excess of annual leave earned over leave taken.....		-25,000		-25,000		-35,000
Net savings due to lower pay scales for part of year.....		81,727				
Net permanent.....	641	5,054,764	654	5,540,593	663	5,666,920
Positions other than permanent:						
Temporary employment.....		32,581		22,028		15,018
Part-time employment.....		60,130		60,808		62,408
Special personal service payments: Payments to other agencies for reimbursable details.....		520,904		494,462		484,462
Other personnel compensation: Overtime and holiday pay.....		57,138		57,335		58,301
Total civilian personnel compensation.....	641	5,725,517	654	6,175,226	663	6,287,109
Wages paid to prison inmates.....		2,479,966		2,552,290		2,570,737
Grand total civilian salaries and inmate wages.....		8,205,483		8,727,516		8,857,846

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages in the foregoing schedule are distributed as follows (dollars in thousands):						
Civilian personnel compensation:						
Administrative.....	49	419	58	520	58	530
Vocational.....	139	1,077	149	1,216	154	1,306
Construction.....	13	127	13	122	12	115
Industrial.....	440	4,102	434	4,317	439	4,336
Total civilian personnel.....	641	5,725	654	6,175	663	6,287
Payments to prison inmates:						
Construction.....	158	86	158	109	150	106
Industrial.....	5,011	2,394	5,200	2,443	5,250	2,464
Total payments to prison inmates.....	5,169	2,480	5,358	2,552	5,400	2,570
Total personnel compensation.....	5,810	8,205	6,012	8,728	6,063	8,858

DEPARTMENT OF LABOR

MANPOWER ADMINISTRATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Manpower administrator.....			1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Manpower administrator.....	1	\$20,000				
Director, office of manpower, automation and training.....	1	20,000	1	24,500	1	24,500
Administrator.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant manpower administrator.....			1	21,445	2	43,640
Administrator.....	1	19,000	1	21,445	1	22,195
Deputy administrator.....	1	19,500	1	24,445	1	25,195
Deputy director, office of manpower, automation and training.....	1	18,500	1	22,945	1	23,695
Assistant director for manpower and automation research.....	1	19,000	2	46,640	2	47,390
Assistant director for manpower development.....	1	18,500				
Director, USES.....	1	19,000	1	23,695	1	24,445
Director, UI.....	1	19,000	1	23,695	1	24,445
Executive secretary.....					1	21,445
GS-16. \$18,935 to \$24,175:						
Assistant manpower administrator.....	1	18,000				
Deputy assistant director for manpower and automation research.....	2	33,000	3	60,735	3	61,390
Deputy assistant director for manpower development.....	2	33,500	1	20,900	1	21,555
Director for financial and management services.....	1	18,000	1	21,555	1	21,555
Deputy administrator.....	1	17,500	1	20,900	1	21,555
Chief, Veterans Employment Service.....	1	17,000	1	20,245	1	20,900
Deputy director.....	1	17,500	1	20,900	1	21,555
Director.....	4	66,500	4	80,980	4	82,290

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$18,935 to \$24,175—Continued						
Director (supervisory actuary life).....	1	\$16,500	1	\$20,245	1	\$20,900
GS-15. \$16,460 to \$21,590:						
Assistant administrator.....	3	50,600	3	53,370	3	54,510
Assistant to the assistant director for						
manpower and automation research:						
Regional director.....	2	32,875	2	36,910	2	37,480
Manpower research officer.....	12	197,250	12	211,770	12	215,760
Manpower development officer.....	10	162,315	10	173,150	10	177,140
Field director.....	9	148,195	10	178,850	10	183,410
Manpower officer.....	14	233,215	14	253,810	14	259,510
Statistical officer.....	9	149,225	9	160,110	9	163,530
Budget officer.....	1	15,665	1	17,030	1	17,600
Finance officer.....	1	15,665	1	17,030	1	17,600
Management officer.....	1	15,665	1	17,030	1	17,600
Deputy director for financial and						
management services.....	1	17,210	1	18,170	1	18,740
Youth programs adviser.....	1	15,665	1	17,030	1	17,600
Training program coordinator.....	1	15,665	1	17,030	1	17,600
Manpower development specialist.....	1	16,695	1	18,170	1	18,740
Chief of division.....	1	15,665	1	17,030	1	17,600
Administrative consultant.....	1	15,665	1	16,460	1	17,030
Agricultural employment specialist.....	1	15,665	1	18,170	1	18,740
Assistant chief, Veterans Employ-						
ment Service.....	1	16,695	1	18,170	1	18,740
Assistant director.....	5	83,235	5	91,385	5	93,095
Assistant director for operations.....	1	16,180	1	17,600	1	18,170
Assistant for administration and field						
coordination.....	1	15,665			1	17,600
Assistant for field coordination.....	1	16,180	1	17,030	1	19,310
Associate director.....	1	17,210	1	18,740	1	19,310
Chief, Office of Field Administration.....	1	16,695	1	18,170	1	18,740
Chief of division.....	13	211,885	14	246,400	15	265,140
Director.....	8	136,135	8	145,930	8	148,780
Executive assistant.....	1	16,695	1	18,170	1	18,740
Regional administrator.....	11	189,310	11	202,720	11	205,000
Senior consultant (supervisory ac-						
tuary life).....	2	32,360	2	34,630	2	35,200
Special assistant—Federal Advisory						
Council.....	1	15,665	1	17,030	1	17,600
Special assistant—Interstate Confer-						
ence Activities.....	1	17,210	1	18,740	1	19,310
Special assistant—legislative coordina-						
tion.....	1	16,180	1	17,600	1	18,170
Special assistant—program policy and						
planning.....	1	17,210	1	18,170	1	18,740
Farm labor service law enforcement						
specialist.....			1	16,460	1	16,460
GS-14. \$14,170 to \$18,580:						
Agricultural employment adviser.....	11	161,465	11	174,000	11	177,430
Assistant for administration and field						
coordination.....			1	17,110	1	17,600
Assistant regional administrator.....	11	162,815	11	174,000	11	176,940
Chief of branch.....	27	391,905	28	426,655	29	455,380
Deputy chief.....	1	15,865	1	16,620	1	17,110
Deputy director.....	1	13,615	1	14,170	1	14,660
Employment service adviser.....	1	13,615	1	14,170	2	29,320
Employment service adviser (agricul-						
ture).....					1	14,170
Field representative.....	3	44,445	3	46,920	3	47,410
Financial analyst.....					1	14,170
Information officer.....	1	14,515	1	15,640	1	16,130
Labor economist.....			1	14,170	3	42,510
Management officer.....	1	13,615	1	14,170	1	14,170
Mathematical statistician.....	1	13,615			25	381,200
Manpower research specialist.....	25	350,725	25	372,380	24	369,480
Manpower development specialist.....	21	295,815	24	360,660	2	31,280
Manpower specialist.....	2	28,580	2	30,790	2	29,810
Statistical officer.....	2	27,230	2	29,320	2	29,810
Chief of division.....	17	240,005	18	270,740	18	276,620
Financial manager.....	1	13,615	1	14,660	1	14,660
Administrative officer.....	3	42,645	3	45,450	3	46,430
Systems accountant.....	1	13,615	3	43,000	3	43,980
Budget analyst.....	2	27,230	2	29,320	2	29,810
Chief, division of manpower training						
allowances.....	1	14,065				
Manpower development officer.....	1	14,065	2	29,320	2	29,810
Assistant training program coordi-						
nator.....			1	14,170	1	14,170
Regional director, UL.....	11	160,565	11	171,550	11	174,980
Regional director, USES.....	11	163,265	11	174,490	11	177,430
Supervisory actuary (Life).....	2	28,580	2	30,790	2	30,790
Supervisory systems accountant.....			1	14,170	1	14,660
Vocational rehabilitation officer.....	1	14,965	1	16,130	1	16,620
Youth training consultant.....			1	15,150	1	15,150
Division chief.....	7	101,155	7	108,500	7	110,460
Field service representative.....	3	43,095	2	30,300	2	30,790
Special assistant.....	2	28,130	2	30,300	2	30,790
Supervisory farm labor service law						
enforcement specialist.....			1	14,170	1	14,660
Hearing examiner.....			1	14,170	1	14,170
Manpower officer.....					1	14,170
GS-13. \$12,075 to \$15,855.....	339	4,163,810	374	4,808,370	383	5,022,885
GS-12. \$10,250 to \$13,445.....	407	4,300,159	440	4,837,257	453	5,053,577
GS-11. \$8,650 to \$11,305.....	205	1,827,370	210	1,947,975	229	2,143,555
GS-10. \$7,900 to \$10,330.....			1	8,710	1	8,980
GS-9. \$7,220 to \$9,425.....	69	508,070	69	532,195	82	636,835
GS-8. \$6,630 to \$8,610.....	8	57,000	9	66,270	11	80,850
GS-7. \$6,050 to \$7,850.....	83	530,515	79	533,350	85	579,450
GS-6. \$5,505 to \$7,170.....	119	689,115	124	771,935	128	805,200
GS-5. \$5,000 to \$6,485.....	348	1,795,827	355	1,975,588	361	2,025,575
GS-4. \$4,480 to \$5,830.....	269	1,259,290	283	1,420,555	302	1,530,725

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$4,005 to \$5,220.....	24	\$103,090	23	\$105,355	23	\$107,245
GS-2. \$3,680 to \$4,805.....	2	7,345	2	7,610	2	7,735
GS-1. \$3,385 to \$4,420.....	2	6,820	2	7,230	2	7,460
Ungraded positions at annual rates less						
than \$5,400.....	1	5,387	1	5,387	1	5,387
Undistributed reduction in positions.....					94	940,320
Adjusted total permanent.....	2,192	20,136,383	2,301	22,511,807	2,307	22,825,344
Pay above the stated annual rate.....		179,182		86,564		87,800
Lapses.....	-116.8		-121.3		-94.7	
Net savings due to lower pay scales for						
part of year.....		-482,576		-37,320		-1,364,794
Net permanent.....	2,075.2	18,368,667	2,179.7	21,017,300	2,212.3	21,548,350
Positions other than permanent: Inter-						
mittent employment.....		121,551		43,200		59,500
Other personnel compensation:						
Overtime and holiday pay.....		28,551		12,000		12,000
Additional pay for service abroad.....		8,588		8,700		8,700
Cost-of-living allowance.....		7,965		8,370		8,600
Total personnel compensation.....		18,535,322		21,089,570		21,637,150

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Assistant to the under secretary of						
Health, Education, and Welfare.....	1	\$16,500	1	\$20,245	1	\$20,900
Director.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Supervisory economist.....	1	16,180	1	16,460	1	16,460
Assistant director.....	1	15,665	1	17,000	1	17,600
Program evaluation specialist.....	1	15,665			1	16,460
Program officer.....	1	15,665	1	16,460	1	16,460
Director, professional services section.....	1	15,665	1	16,460	1	16,460
Chief, program operations.....	1	16,180	1	17,600	1	17,600
GS-14. \$14,170 to \$18,580:						
Director.....			1	14,170	1	14,170
Program officer.....			1	14,170	1	14,170
Basic literary training officer.....			1	14,170	1	14,170
Manpower utilization officer.....	4	56,260	4	60,600	4	60,600
Regional representative.....	10	141,550	10	151,990	10	151,990
Executive officer.....	1	15,865	1	16,620	1	16,620
Specialist for occupational develop-						
ment.....	1	13,615	1	14,170	1	14,170
Director, statistical activities.....	1	13,615				
Field services officer.....			1	14,170	1	14,170
Manpower training officer.....			1	14,170	1	14,170
Teacher training.....			1	14,170	1	14,170
GS-13. \$12,075 to \$15,855.....	19	225,855	27	333,165	28	345,240
GS-12. \$10,250 to \$13,445.....	8	81,160	18	188,405	15	156,592
GS-11. \$8,650 to \$11,305.....	6	52,140	11	98,690	6	54,550
GS-9. \$7,220 to \$9,425.....	7	49,900	31	225,780	14	103,040
GS-8. \$6,630 to \$8,610.....	2	13,830	2	14,580	1	7,290
GS-7. \$6,050 to \$7,850.....	8	50,065	22	137,700	10	64,100
GS-6. \$5,505 to \$7,170.....	8	45,905	8	49,405	8	49,405
GS-5. \$5,000 to \$6,485.....	17	85,055	24	126,600	26	136,600
GS-4. \$4,480 to \$5,830.....	11	48,680	25	114,250	18	82,890
GS-3. \$4,005 to \$5,220.....	3	12,060	6	24,840	10	40,560
GS-2. \$3,680 to \$4,805.....	2	7,240	2	7,485	3	11,165
Total permanent.....	115.1	1,025,650	205.1	1,775,025	166.1	1,469,155
Pay above the stated annual rate.....		1,396		4,950		5,140
Lapses.....	-23.4		-29.5		-10.7	
Net savings due to lower pay scales for						
part of year.....		-196,119		-243,005		-93,370
Net permanent.....	91.6					

DEPARTMENT OF LABOR—Continued
MANPOWER ADMINISTRATION—Continued

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION (TRUST FUND)

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Employment service officer.....	1	\$16,180	1	\$18,170	1	\$18,170
GS-14. \$14,170 to \$18,580:						
Employment service officer.....	2	27,230	4	59,130	4	59,130
GS-13. \$12,075 to \$15,855.....	6	72,660	6	75,390	6	75,390
GS-12. \$10,250 to \$13,455.....	9	92,460	9	95,445	15	158,742
GS-11. \$8,650 to \$11,305.....	29	250,050	37	334,505	43	391,405
GS-9. \$7,220 to \$9,425.....	72	533,070	64	493,930	89	679,430
GS-8. \$6,630 to \$8,610.....	1	7,230	1	7,510	1	7,510
GS-7. \$6,050 to \$7,850.....	17	101,830	22	138,700	46	288,900
GS-6. \$5,505 to \$7,170.....	1	6,635	1	6,985	1	6,985
GS-5. \$5,000 to \$6,485.....	18	85,010	12	66,105	14	76,105
GS-4. \$4,480 to \$5,830.....	30	141,430	32	162,710	39	199,070
GS-3. \$4,005 to \$5,220.....	25	103,270	21	86,805	21	86,805
GS-2. \$3,680 to \$4,805.....	1	3,725	5	18,775	5	18,775
Total permanent.....	212	1,440,780	215	1,564,160	285	2,066,417
Lapses.....	-13.2	-90,075	-2.0	-15,268	-6.3	-45,305
Net savings due to lower pay scales for part of year.....		-34,665		-7,794		
Net permanent (average number, net salary).....	198.8	1,316,040	213.0	1,514,098	278.7	2,021,112
Positions other than permanent: Inter-mittent employment.....	1.0	3,368	2.0	8,960	3.8	21,663
Other personnel compensation: Overtime and holiday pay.....		4,686		4,000		60,000
Total personnel compensation.....		1,324,094		1,554,058		2,102,775

LABOR-MANAGEMENT RELATIONS

LABOR-MANAGEMENT SERVICES ADMINISTRATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Administrator.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Director.....	1	19,500	1	24,445	1	24,445
GS-16. \$18,935 to \$24,175:						
Director.....	1	18,000	2	40,490	3	59,425
Deputy director.....	1	17,500	1	20,900	1	20,900
Chief of division.....	2	32,500	2	38,525	2	38,525
GS-15. \$16,460 to \$21,590:						
Director.....	1	17,210	2	35,200	2	35,200
Deputy director.....	1	17,210	1	18,170	1	18,170
Chief of branch.....	5	86,050	5	91,990	5	91,990
Chief of division.....	6	97,080	4	71,540	5	87,430
Field liaison officer.....	1	16,695	1	18,170	1	18,170
General investigator.....	3	48,025	3	51,660	3	51,660
Information officer.....	1	16,180	1	17,600	1	17,600
Regional director.....	5	87,080	5	92,560	5	92,560
Special assistant.....	2	34,420	2	36,910	2	33,490
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	1	16,765	1	17,600	1	17,600
Area director.....	24	356,910	24	377,810	24	377,810
Assistant chief of branch.....	1	14,515	1	15,640	1	15,640
Assistant regional director.....	9	131,085	9	138,800	9	138,800
Chief of branch.....	3	40,845	2	28,340	2	28,340
Chief of section.....	3	43,995	3	46,430	3	46,430
Deputy chief of division.....	1	14,065	1	15,150	1	15,150
General investigator.....	12	178,680	12	190,130	12	190,130
Industrial relations specialist.....	1	13,615	2	28,340	5	70,850
Labor economist.....	1	14,965	1	15,640	1	15,640
Reemployment rights compliance officer.....	10	145,150	11	169,100	11	169,100
Special project officer.....	1	14,965	1	16,130	1	16,130
Technical assistance adviser.....	4	57,160	4	61,090	3	45,450
Welfare and pension specialist.....	3	44,310	3	44,470	3	44,470
GS-13. \$12,075 to \$15,855.....	65	810,635	66	867,930	65	855,855
GS-12. \$10,250 to \$13,445.....	168	1,786,210	167	1,802,771	161	1,836,048
GS-11. \$8,650 to \$11,305.....	43	378,140	40	366,945	33	301,380
GS-9. \$7,220 to \$9,425.....	36	263,660	32	247,700	30	233,015
GS-8. \$6,630 to \$8,610.....	4	27,660	4	29,160	4	29,160
GS-7. \$6,050 to \$7,850.....	29	185,995	27	183,950	28	190,000
GS-6. \$5,505 to \$7,170.....	50	295,875	53	332,280	54	337,785
GS-5. \$5,000 to \$6,485.....	103	535,390	104	584,020	106	594,020
GS-4. \$4,480 to \$5,830.....	81	379,915	68	340,940	63	316,440
GS-3. \$4,005 to \$5,220.....	42	178,360	37	167,625	37	167,625
GS-2. \$3,680 to \$4,805.....	8	32,110	8	32,315	8	32,315
GS-1. \$3,385 to \$4,420.....	2	7,555	2	7,920	2	7,920
Total permanent.....	736	6,495,980	714	6,710,886	701	6,707,168
Pay above the stated annual rate.....		57,148		26,005		26,058
Lapses.....	-48.3	-432,767	-16.5	-151,453	-19.5	-162,527

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of year.....		-\$146,551		-\$3,261		
Net permanent (average number, net salary).....	687.7	5,973,810	697.5	6,582,177	681.5	\$6,570,699
Positions other than permanent:						
Temporary employment.....		18,541		29,000		29,000
Part-time employment.....		7,143				
Intermittent employment.....		8,380		65,523		65,523
Other personnel compensation:						
Overtime and holiday pay.....		60,414		12,900		12,900
Post differential and cost-of-living allow-ances.....		8,332		8,700		8,700
Total personnel compensation.....		6,076,620		6,698,300		6,686,822

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-7. \$6,050 to \$7,850.....	1	\$5,795				
GS-3. \$4,005 to \$5,220.....			2	\$8,010	2	\$8,010
Total permanent.....	1	5,795	2	8,010	2	8,010
Pay above the stated annual rate.....		22		31		31
Lapses.....		-117		-41		-41
Net permanent (average number, net salary).....	1	5,700	2	8,000	2	8,000
Other personnel compensation: Tem-porary employment.....				1,000		1,000
Total personnel compensation.....		5,700		9,000		9,000

WAGE AND LABOR STANDARDS

SALARIES AND EXPENSES, BUREAU OF LABOR STANDARDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Director.....	1	\$20,000	1	\$24,445	1	\$24,445
Executive director, the President's Committee on Employment of the Handicapped.....	1	19,500	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Deputy director.....	1	17,000	1	20,900	1	20,900
Director, office of occupational safety.....	1	17,500	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	15,665	1	16,460		
Assistant to executive director.....	2	33,390	2	35,770	2	35,770
Chief, division of State services.....	1	16,180	1	17,600	1	17,600
Chief, division of child labor.....	1	16,695	1	18,170	1	18,170
Safety engineer.....	3	48,025	3	52,230	3	52,230
GS-14. \$14,170 to \$18,580:						
Assistant chief, division of State ser-ices.....	1	14,965	1	15,640	1	15,640
Branch chief, division of State services.....	3	42,195	3	45,450	3	45,450
Chief, division of reports.....	1	16,315	1	17,110	1	17,110
Information officer.....	1	14,515	1	15,640	1	15,640
Regional director, office of occupa-tional safety.....	5	73,025	5	78,690	5	78,690
Safety engineer.....	7	101,155	7	108,500	7	108,500
GS-13. \$12,075 to \$15,855.....	37	463,855	37	489,615	34	459,270
GS-12. \$10,250 to \$13,445.....	40	416,600	41	456,815	39	443,415
GS-11. \$8,650 to \$11,305.....	47	421,030	46	433,890	45	433,205
GS-9. \$7,220 to \$9,425.....	10	74,670	9	70,615	7	55,195
GS-8. \$6,630 to \$8,610.....	2	14,460	2	15,460	2	15,460
GS-7. \$6,050 to \$7,850.....	11	69,595	11	73,350	10	67,300
GS-6. \$5,505 to \$7,170.....	23	132,665	23	142,895	23	142,895
GS-5. \$5,000 to \$6,485.....	41	217,250	43	244,370	42	239,040
GS-4. \$4,480 to \$5,830.....	34	155,490	34	167,620	32	158,660
GS-3. \$4,005 to \$5,220.....	5	22,945	5	24,235	5	24,235
Ungraded positions at hourly rates equi-valent to less than \$14,170.....	1	5,346	1	5,346	1	5,346
Total permanent.....	281	2,460,031	282	2,635,411	269	2,538,761
Pay above the stated annual rate.....		21,111		9,600		10,100
Lapses.....	-6.0	-83,456	-13.4	-146,411	-12.1	-101,061
Net savings due to lower pay scales for part of year.....		-51,900		-800		
Net permanent (average number, net salary).....	275.0	2,345,786	268.6	2,497,800	256.9	2,447,800
Positions other than permanent: Part-time employment.....		2,017		2,200		2,200
Other personnel compensation: Post dif-ferentials and cost-of-living allow-ances.....		2,721		3,000		3,000
Total personnel compensation.....		2,350,524		2,503,000		2,453,000

SALARIES AND EXPENSES, WOMEN'S BUREAU

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445: Director.....					1	\$22,195
GS-16. \$18,935 to \$24,175: Deputy director.....	1	\$17,000	1	\$20,900	1	20,900
GS-15. \$16,460 to \$21,590: Executive secretary.....	1	16,180	1	18,170	1	18,170
Chief of division.....	1	16,695	1	17,600	1	17,600
GS-14. \$14,170 to \$18,580: Technical staff assistant.....	2	27,230				
Chief of division.....	1	14,965	1	16,130	1	16,130
Deputy division chief.....	1	14,065	1	15,150	1	15,150
GS-13. \$12,075 to \$15,855.....	14	167,230	13	163,695	12	154,140
GS-12. \$10,250 to \$13,445.....	8	84,130	6	66,825	7	77,785
GS-11. \$8,650 to \$11,305.....	6	54,100	6	57,210	6	56,915
GS-9. \$7,220 to \$9,425.....	4	29,040	4	30,350	4	30,840
GS-8. \$6,630 to \$8,610.....	1	7,440	1	7,950	1	7,950
GS-7. \$6,050 to \$7,850.....	5	34,240	5	35,650	5	35,650
GS-6. \$5,505 to \$7,170.....	14	83,265	10	65,225	10	65,225
GS-5. \$5,000 to \$6,485.....	15	79,950	15	86,385	16	91,550
GS-4. \$4,480 to \$5,830.....	5	23,175	5	25,250	5	25,250
GS-3. \$4,005 to \$5,220.....	5	21,425	5	22,860	4	18,450
Total permanent.....	84	690,130	75	649,350	76	673,900
Pay above the stated annual rate.....		5,468		2,490		2,600
Lapses.....	-12.7	-114,178	-5.7	-57,490	-4.0	-34,755
Net savings due to lower pay scales for part of the year.....		-17,465		-350		
Net permanent (average number, net salary).....	71.3	563,955	69.3	594,000	72.0	641,745
Positions other than permanent: Intermittent employment.....		6,326				
Total personnel compensation.....		570,281		594,000		641,745

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445: Director.....			1	\$22,195		
GS-15. \$16,460 to \$21,590: Executive secretary.....	1	\$17,210				
GS-9. \$7,220 to \$9,425.....			1	8,200		
GS-7. \$6,050 to \$7,850.....	1	5,795				
Total permanent.....	2	23,005	2	30,395		
Pay above the stated annual rate.....				125		
Lapses.....	-1	-10,755				
Net savings due to lower pay scales for part of the year.....				-50		
Net permanent (average number, net salary).....	1	12,250	2	30,470		

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
A administrator.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-17. \$21,445 to \$24,445: Deputy administrator.....	1	19,500	1	24,445	1	24,445
GS-16. \$18,935 to \$24,175: Assistant administrator.....	3	51,000	4	81,635	4	81,635
GS-15. \$16,460 to \$21,590: Assistant administrator.....	1	16,695				
Assistant administrator.....	1	18,755	1	20,450	1	20,450
Chief of division.....	5	83,475	5	89,710	5	89,710
Deputy assistant administrator.....	1	15,665	2	32,920	2	32,920
Regional director.....	12	214,245	12	228,870	12	228,870
GS-14. \$14,170 to \$18,580: Administrator's field representative.....	4	59,860	4	63,540	4	63,540
Assistant regional director.....	22	316,630	22	341,140	22	341,140
Chief of branch.....	8	119,720	8	127,080	8	127,080
Chief of division.....	6	82,890	6	88,450	6	88,450
Deputy assistant administrator.....	1	14,965				
Deputy regional director.....	11	173,165	11	183,310	11	183,310
GS-13. \$12,075 to \$15,855.....	146	1,829,660	147	1,953,525	145	1,928,955
GS-12. \$10,250 to \$13,445.....	202	2,123,210	201	2,227,100	195	2,160,275
GS-11. \$8,650 to \$11,305.....	587	5,268,470	756	7,018,480	741	6,891,980

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$7,900 to \$10,330.....	1	\$9,730	1	\$10,060	1	\$10,060
GS-9. \$7,220 to \$9,425.....	211		123		123	
GS-8. \$6,630 to \$8,610.....	1,499	430	3	911,580	3	911,580
GS-7. \$6,050 to \$7,850.....	172		139		135	
		1,048,220		890,550		864,550
GS-6. \$5,505 to \$7,170.....	36	214,185	36	229,075	36	229,075
GS-5. \$5,000 to \$6,485.....	193		188		185	
		1,020,210		1,072,495		1,056,835
GS-4. \$4,480 to \$5,830.....	128	608,680	116	601,880	108	562,290
GS-3. \$4,005 to \$5,220.....	79	342,770	75	348,840	75	348,840
GS-2. \$3,680 to \$4,805.....	1	4,250	1	4,430	1	4,430
GS-1. \$3,385 to \$4,420.....	3	12,885	3	13,260	3	13,260
Total permanent.....	1,839	15,209,235	1,866	16,611,135	1,828	16,311,990
Pay above the stated annual rate.....		108,070		64,000		62,900
Lapses.....	-71.6	-802,868	-60.0	-823,535	-59.6	-533,390
Net savings due to lower pay scales for part of year.....		-348,700		-6,900		
Reduction due to grade adjustment costs not in effect the full year.....				-175,400		
Net permanent (average number, net salary).....	1,767.4	14,165,737	1,806.0	15,669,300	1,768.4	15,841,500
Positions other than permanent: Intermittent employment.....		43,731		62,400		43,800
Other personnel compensation: Cost-of-living allowance.....		53,535		59,000		59,000
Overtime and holiday pay.....		10,825				
Total personnel compensation.....		14,273,828		15,790,700		15,944,300

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,650 to \$11,305.....	1	\$8,410	2	\$17,300	2	\$17,300
Total permanent.....	1	8,410	2	17,300	2	17,300
Pay above the stated annual rate.....		32		200		
Lapses.....	-6	-5,139		-800		-600
Net savings due to lower pay scales for part of year.....		-180				
Net permanent (average number, net salary).....	.4	3,123	2.0	16,700	2.0	16,700

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445: Director.....	1	\$19,500	1	\$23,695	1	\$23,695
GS-16. \$18,935 to \$24,175: Deputy director.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590: Assistant director, administrative management.....	1	15,665	1	16,460	1	16,460
Assistant director, FECA.....	1	15,665	1	17,030	1	17,600
Assistant director, LS/HW.....	1	16,180	1	17,600	1	17,600
Deputy commissioner.....	8	127,895	8	139,090	8	142,510
GS-14. \$14,170 to \$18,580: Program analyst.....	1	13,615	1	14,660	1	14,660
Deputy commissioner.....	4	58,510	4	62,560	4	62,560
Chief statistician.....	1	14,965	1	16,130	1	16,130
GS-13. \$12,075 to \$15,855.....	17	208,950	17	219,975	17	225,015
GS-12. \$10,250 to \$13,445.....	23	240,430	25	275,420	24	265,525
GS-11. \$8,650 to \$11,305.....	30	267,420	29	271,500	26	241,420
GS-9. \$7,220 to \$9,425.....	80	628,230	79	646,995	77	627,165
GS-8. \$6,630 to \$8,610.....	5	34,680	5	36,890	5	36,890
GS-7. \$6,050 to \$7,850.....	36	232,800	36	246,000	34	233,500
GS-6. \$5,505 to \$7,170.....	28	168,280	28	179,115	28	179,115
GS-5. \$5,000 to \$6,485.....	135	728,510	129	746,310	123	710,370
GS-4. \$4,480 to \$5,830.....	76	364,020	74	382,070	69	355,620
GS-3. \$4,005 to \$5,220.....	89	392,245	86	402,885	84	398,255
GS-1. \$3,385 to \$4,420.....	1	4,145	1	4,420	1	4,420
Total permanent.....	539.0	3,568,705	528.0	3,739,705	507.0	3,604,410
Pay above the stated annual rate.....		32,914		14,330		14,765
Lapses.....	-22.4	-153,619	-18.9	-176,561	-19.5	-110,391

DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYEES' COMPENSATION—Continued

SALARIES AND EXPENSES—continued

	1964 actual	1965 estimate	1966 estimate
Net savings due to lower pay scale for part of year.....	Num-ber Total salary —\$67,110	Num-ber Total salary —\$1,928	Num-ber Total salary -----
Net permanent (average number, net salary).....	516.6 3,380,890	509.1 3,575,546	487.5 \$3,508,784
Special personal service payments: Payments to other agencies for reimbursable details.....	115,760	141,313	142,000
Other personnel compensation: Overtime and holiday pay.....	5,593	-----	-----
Post differentials and cost-of-living allowances.....	7,731	8,642	8,882
Total personnel compensation.....	3,509,974	3,725,501	3,659,666
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,459,884	3,675,344	3,602,038
Reimbursable obligations.....	50,090	50,157	57,628

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$19,000:			
Level V, \$26,000.....	1 \$20,000	1 \$26,000	1 \$26,000
Commissioner.....	-----	-----	-----
GS-17 \$21,445 to \$24,445:	1 19,500	1 24,445	1 24,445
Deputy commissioner.....	-----	-----	-----
GS-16 \$18,935 to \$24,175:	3 52,000	3 64,665	3 65,320
Associate commissioner.....	-----	-----	-----
Assistant commissioner.....	4 68,500	4 84,255	4 85,565
Economic consultant.....	1 16,500	1 20,900	1 20,900
Chief of division.....	-----	2 43,110	2 44,420
GS-15 \$16,460 to \$21,590:			
Special assistant to commissioner.....	2 36,480	2 36,910	2 37,480
Deputy associate commissioner.....	6 102,745	1 16,460	1 17,030
Deputy assistant commissioner.....	3 48,025	4 73,250	4 74,960
Chief, division or office.....	21 345,960	22 400,880	23 422,470
Regional director.....	6 105,835	6 115,860	6 117,000
Economist.....	8 130,470	7 123,200	8 141,370
Statistician.....	2 33,905	4 72,680	4 73,820
GS-14 \$14,170 to \$18,580:			
Chief, division, office or branch.....	16 227,290	23 348,940	24 370,950
Administrative officer.....	-----	1 16,130	1 16,620
Economist.....	40 562,600	31 481,410	31 489,250
Statistician.....	10 141,100	12 182,780	13 200,380
Supervisory social science research analyst.....	1 14,065	1 15,150	1 15,640
GS-13. \$12,075 to \$15,855.....	86 1,043,000	93 1,211,175	99 1,300,425
GS-12. \$10,250 to \$13,445.....	102 1,049,640	100 1,095,290	102 1,138,155
GS-11. \$8,650 to \$11,305.....	92 799,760	100 917,805	116 1,110,865
GS-9. \$7,220 to \$9,425.....	138 1,026,260	151 1,175,480	171 1,338,980
GS-8. \$6,630 to \$8,610.....	2 14,670	2 15,680	2 15,680
GS-7. \$6,050 to \$7,850.....	178 1,102,295	174 1,144,500	177 1,183,650
GS-6. \$5,505 to \$7,170.....	53 314,205	52 330,845	52 336,405
GS-5. \$5,000 to \$6,485.....	170 882,890	180 1,016,165	196 1,109,035
GS-4. \$4,480 to \$5,830.....	241 1,166,890	253 1,313,220	274 1,424,235
GS-3. \$4,005 to \$5,220.....	100 421,135	88 389,970	90 403,720
GS-2. \$3,680 to \$4,805.....	9 33,950	10 38,925	9 36,370
Ungraded positions at hourly rates equivalent to less than \$14,170.....	3 13,292	2 8,944	2 8,944
Total permanent.....	1,299 9,792,962	1,331 10,805,024	1,420 11,650,094
Pay above the stated annual rate.....	92,569	42,200	44,800
Lapses.....	-83.1 -682,714	-73.8 -598,134	-73.2 -600,194
Savings on turnover.....	-----	-----	-19,400
Net permanent (average number, net salary).....	1,215.9 9,202,817	1,257.2 10,249,090	1,346.8 11,075,300
Positions other than permanent: Intermittent employment.....	46.1 195,018	54.9 231,700	54.9 231,700

	1964 actual	1965 estimate	1966 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$115,643	\$104,000	\$104,000
Night differential.....	2,117	1,500	1,500
Total personnel compensation.....	9,515,595	10,586,290	11,412,500

SPECIAL STATISTICAL WORK

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-11. \$8,630 to \$11,305.....	-----	1 \$11,305	2 \$17,300
GS-9. \$7,220 to \$9,425.....	1 \$7,490	-----	-----
GS-7. \$6,050 to \$7,850.....	4 23,375	4 25,400	4 24,200
GS-5. \$5,000 to \$6,485.....	-----	2 11,980	-----
GS-4. \$4,480 to \$5,830.....	4 18,120	4 19,570	1 4,480
GS-3. \$4,005 to \$5,220.....	-----	-----	-----
Total permanent.....	9 48,985	11 68,255	7 45,980
Pay above the stated annual rate.....	-----	239 155	-----
Lapses.....	-5.3 -27,051	-1.1 -6,058	-.7 -5,686
Net permanent.....	3.7 21,934	9.9 62,436	6.3 40,449
Positions other than permanent: Intermittent employment.....	.3 1,611	.3 1,750	.2 1,200
Other personnel compensation: Overtime and holiday pay.....	411	-----	-----
Total personnel compensation.....	4.0 23,956	10.2 64,186	6.5 41,649

ADVANCES AND REIMBURSEMENTS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-15. \$16,460 to \$21,590:			
Economist.....	3 \$53,940	3 \$53,940	3 \$49,380
GS-14. \$14,170 to \$18,580:			
Economist.....	8 119,730	8 118,260	8 80,000
GS-13. \$12,075 to \$15,855.....	8 96,495	12 150,780	12 144,900
GS-12. \$10,250 to \$13,445.....	13 134,360	17 184,900	10 102,500
GS-11. \$8,650 to \$11,305.....	15 128,390	24 212,319	20 172,705
GS-9. \$7,220 to \$9,425.....	24 169,640	37 270,080	34 245,480
GS-7. \$6,050 to \$7,850.....	49 291,950	31 197,350	26 156,100
GS-6. \$5,505 to \$7,170.....	4 22,690	1 6,060	1 6,060
GS-5. \$5,000 to \$6,485.....	33 167,570	34 185,329	41 205,330
GS-4. \$4,480 to \$5,830.....	49 226,761	50 251,565	53 237,440
GS-3. \$4,005 to \$5,220.....	22 91,245	24 106,650	33 132,165
GS-2. \$3,680 to \$4,805.....	4 14,585	2 7,360	6 22,080
GS-1. \$3,385 to \$4,420.....	1 3,305	3 10,155	6 22,500
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2 6,989	2 7,093	4 13,312
Total permanent.....	235 1,527,650	248 1,761,841	257 1,589,952
Pay above the stated annual rate.....	-----	5,991	5,106
Lapses.....	-21.0 -100,019	-9.6 -54,543	-31.0 -262,439
Net permanent.....	214.0 1,427,631	238.4 1,713,289	226.0 1,332,619
Overtime and holiday pay.....	32,310	7,635	-----
Total personnel compensation.....	1,459,941	1,720,924	1,332,619

BUREAU OF INTERNATIONAL LABOR AFFAIRS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$24,500:			
Assistant secretary of labor.....	1 \$20,010	1 \$27,000	1 \$27,000
GS-17. \$21,445 to \$24,445:			
Deputy assistant secretary and bureau administrator.....	1 20,010	1 24,445	1 24,445
GS-16. \$18,935 to \$24,175:			
Assistant to the assistant secretary and deputy bureau administrator.....	1 17,014	1 20,245	1 20,245
Director, division of foreign economic policy.....	1 19,282	1 21,555	1 21,555
Director, office of program development and coordination.....	1 16,515	-----	-----
Director, office of country programs.....	1 16,515	1 20,245	1 20,245

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590:						
Economist (international).....	3	\$53,200	3	\$57,360	3	\$57,360
Associate director, international organization affairs.....	1	18,762	1	19,880		
Program development coordinator, manpower.....	1	15,683	1	17,030	1	17,030
Area specialist, Far East.....			1	18,170	1	18,170
Director, office of program development and coordination.....			1	19,310	1	19,310
Program development coordinator, labor standards and ministries.....	1	17,222	1	18,170	1	18,170
Director, division of administration and management.....	1	16,182	1	17,600	1	17,600
Director, office of international organizations.....	1	15,683	1	17,030	1	17,030
Information officer.....	1	16,182	1	17,600	1	17,600
Area specialist, Latin America and Europe.....	2	31,366	2	36,340	2	36,340
Special assistant.....	1	16,182	1	17,600	1	17,600
GS-14. \$14,170 to \$18,580:						
International economist.....	1	13,615	2	28,340	2	28,340
Area specialist, Near East and South Asia and Africa.....	3	36,711	2	28,340	2	28,340
Labor economist.....	1	14,082	1	15,150	1	15,150
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-10. \$7,900 to \$10,330:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,845:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$5,220:						
Total permanent.....	78	753,058	92	914,435	90	904,365
Pay above the stated annual rate.....		4,935		3,945		3,747
Lapses.....	-5.4	-80,341	-6.9	-82,412	-6.9	-87,812
Net savings due to lower pay scales for part of year.....		-14,537		-6,368		
Net permanent (average number, net salary): U.S. and possessions.....	72.6	663,115	85.1	829,600	83.1	820,300
Positions other than permanent: Temporary employment: U.S. and possessions.....		12,245		5,000		5,000
Special personal service payments: Payments to other agencies for reimbursable details.....		10,682				
Total personnel compensation.....		686,042		834,600		825,300

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Special assistant to the bureau administrator.....	1	\$16,695	1	\$18,170	1	\$18,170
Division chief.....	1	15,665	2	36,915	2	37,485
Executive director.....			1	16,453	1	17,035
Labor statistics generalist.....			1	16,453	1	17,035
Labor ministries generalist.....			2	32,906	2	34,070
GS-14. \$14,170 to \$18,580:						
Deputy division chief.....	1	13,615	1	14,660	1	15,150
Labor adviser.....			2	32,260	2	32,760
Branch director.....			1	15,142	1	15,642
Administrative officer.....			1	14,165	1	14,664
Training officer.....			2	28,330		
VOA liaison officer.....			1	15,642	1	15,642
Labor standards generalist.....			1	14,165	1	14,165
Manpower statistician.....			1	14,165	2	28,829
Employment services technician.....			2	28,330	2	29,328
Skill training expert.....			2	28,330	2	29,328
Labor law enforcement expert.....			1	14,165	1	14,664
GS-13. \$12,075 to \$15,855:						
GS-12. \$10,250 to \$13,445:						
GS-11. \$8,650 to \$11,305:						
GS-9. \$7,220 to \$9,425:						
GS-8. \$6,630 to \$8,610:						
GS-7. \$6,050 to \$7,850:						
GS-6. \$5,505 to \$7,170:						
GS-5. \$5,000 to \$6,845:						
GS-4. \$4,480 to \$5,830:						
GS-3. \$4,005 to \$5,220:						
Total permanent positions.....	18	146,425	108	1,032,588	109	1,052,613
Pay above the stated annual rate.....		1,126		3,973		4,117
Lapses.....	-4.0	-17,783	-14.0	-278,382	-9.0	-128,730
Net savings due to lower pay scales for part of year.....		-2,333		-19,179		
Net permanent (average number, net salary): U.S. and possessions.....	14.0	127,435	94.0	739,000	100.0	928,000
Positions other than permanent: Temporary employment: U.S. and possessions.....			9.0	58,000	12.0	88,000
Total personnel compensation.....		127,435		797,000		1,016,000

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grades and ranges:							
Special positions at rates equal to or in excess of \$24,500:							
Solicitor of labor.....	1	\$20,000	1	\$27,000	1	\$27,000	
GS-18. \$24,500:							
Deputy solicitor.....	1	20,000	1	24,500	1	24,500	
GS-17. \$21,445 to \$24,445:							
Associate solicitor.....	1	19,500	2	46,640	2	46,640	
GS-16. \$18,935 to \$24,175:							
Associate solicitor.....	3	53,500	2	43,110	2	43,110	
Associate administrator.....	1	16,500	1	20,245	1	20,245	
Deputy associate solicitor.....	1	17,000	1	20,900	1	20,900	
Hearing examiner.....			2	41,800	2	41,800	
GS-15. \$16,460 to \$21,590:							
Administrative officer.....				1	16,460	1	17,030
Chief trial attorney.....	1	17,210	1	18,170	1	18,740	
Counsel.....	13	213,945	13	228,230	13	229,370	
Deputy associate administrator.....	1	15,665	1	16,460	1	16,460	
Deputy associate solicitor.....	3	52,145	3	55,650	3	56,790	
Hearing examiner.....	2	35,450					
Regional attorney.....	11	199,610	11	214,120	11	217,540	
Special assistant.....	2	33,905	2	35,770	2	36,340	
Supervisory wage specialist.....			1	17,600	1	17,600	
GS-14. \$14,170 to \$18,580:							
Administrative officer.....	1	14,065					
Associate regional attorney.....	1	14,065	1	14,170	1	14,660	
Attorney.....	17	247,205	13	203,810	13	206,750	
Deputy counsel.....	14	205,460	14	217,980	14	218,960	
Deputy chief trial attorney.....	1	14,965	1	15,640	1	15,640	
Special assistant.....	3	41,745	3	44,470	3	45,940	
Supervisory wage specialist.....	1	14,965					
GS-13. \$12,075 to \$15,855:							
GS-12. \$10,250 to \$13,445:							
GS-11. \$8,650 to \$11,305:							
GS-10. \$7,900 to \$10,330:							
GS-9. \$7,220 to \$9,425:							
GS-8. \$6,630 to \$8,610:							
GS-7. \$6,050 to \$7,850:							
GS-6. \$5,505 to \$7,170:							
GS-5. \$5,000 to \$6,845:							
GS-4. \$4,480 to \$5,830:							
GS-3. \$4,005 to \$5,220:							
Total permanent.....	500	4,335,754	475	4,453,180	484	4,572,940	
Pay above stated annual rate.....		33,018		17,123		17,396	
Lapses.....	-42.0	-384,327	-33.0	-384,076	-34.4	-348,395	
Net savings due to lower pay scales for part of the year.....		-101,535		-2,278			
Net permanent (average number, net salary).....	458.0	3,882,910	442.0	4,083,949	449.6	4,241,941	
Positions other than permanent:							
Temporary and intermittent employment.....		51,900		52,000		52,000	
Special personal service payments: Compensation of witnesses.....		4,520		13,000		13,000	
Other personnel compensation:							
Overtime and holiday pay.....		9,034		16,000		16,000	
Cost-of-living allowance.....		7,966		7,966		7,966	
Total personnel compensation.....		3,956,330		4,172,915		4,330,907	

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Secretary of labor.....	1	\$25,000	1	\$35,000	1	\$35,000
Under secretary of labor.....	1	21,000	1	28,500	1	28,500
Assistant secretary of labor.....	3	60,000	3	81,000	3	81,000
Assistant secretary for administration.....	1	19,000	1	26,000	1	26,000
GS-18. \$24,500:						
Deputy under secretary.....	1	20,000	1	24,500	1	24,500
Executive assistant to the secretary.....			1	24,500	1	24,500
Economic adviser.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Special assistant to the secretary.....	2	38,500	1	23,695	1	23,695
Deputy assistant secretary.....	2	39,500	2	48,140	2	48,890
Assistant to the under secretary.....	1	20,000	1	24,445	1	24,445
Director, office of policy planning.....	1	19,500	1	23,695	1	24,445
Deputy assistant secretary for administration.....	1	19,000	1	23,695	1	23,695
Director, office of information.....	1	18,500	1	22,945	1	23,695
GS-16. \$18,935 to \$24,175:						
Special assistant to the secretary.....	1	16,500	1	20,245	1	20,900
Assistant assistant secretary for administration.....	1	18,000	1	22,210	1	22,210
Board chairman.....	1	17,500	1	20,900	1	21,555
GS-15. \$16,460 to \$21,590:						
Special assistant to the secretary.....	2	35,965	2	38,620	2	38,620
Regional representative.....			1	20,450	1	20,450
Policy analyst.....	1	15,665			1	16,460

DEPARTMENT OF LABOR—Continued

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Assistant to the assistant secretary	1	\$15,665	1	\$17,030	1	\$17,600
Information officer	1	16,695	1	18,170	1	18,170
Deputy director of personnel	1	17,725	1	18,740	1	18,740
Chief, division of employment policy and standards	1	16,695	1	18,170	1	18,170
Chief, division of classification	1	17,210	1	18,170	1	18,170
Director, office of employee utilization and development	1	15,665	1	17,030	1	17,030
Program analyst	1	17,210	1	18,170	2	34,630
Director, office of budget administration	1	16,180	1	17,600	1	17,600
Director, office of organization and management	1	17,725	1	18,740	1	18,740
Administrative officer	1	16,695	1	18,170	1	18,170
Management analyst	1	15,665	1	17,030	1	17,030
Board member	2	33,905	2	36,910	2	36,910
Executive director					1	16,460
GS-14. \$14,170 to \$18,580:						
Policy analyst	3	43,995	2	32,750	3	46,920
Public information specialist	1	14,065	1	15,150	1	15,150
Assistant chief, field services	1	13,615	1	14,660	1	14,660
Special assistant for policy and procedure coordination	1	15,865	1	16,620	1	16,620
Special assistant for employee-management relations	1	14,065	1	15,150	1	15,150
Chief, branch of policy and standards	1	14,065	1	15,150	1	15,150
Chief, division of training	1	14,965	1	16,130	1	16,130
Chief, division of executive direction	1	14,515	1	15,640	1	15,640
Chief, division of employee utilization			1	14,170	1	14,170
Chief, division of advisory services for supervisors			1	14,170	1	14,170
Director of central personnel services	1	13,615	1	14,660	1	14,660
Librarian	1	16,315	1	17,110	1	17,110
Program analyst	2	30,380	2	32,750	2	32,750
Management analyst	2	29,480	3	46,430	3	46,430
GS-13. \$12,075 to \$15,855	16	196,455	20	255,780	19	243,755
GS-12. \$10,250 to \$13,445	21	220,800	18	198,345	20	215,990
GS-11. \$8,650 to \$11,305	17	150,530	17	156,490	16	147,840
GS-10. \$7,900 to \$10,330	4	35,350	4	36,730	4	36,730
GS-9. \$7,220 to \$9,425	29	220,890	29	231,185	27	216,990
GS-7. \$6,050 to \$7,850	30	188,280	24	160,800	24	161,200
GS-6. \$5,505 to \$7,170	12	70,520	14	86,690	14	86,025
GS-5. \$5,000 to \$6,485	26	132,020	20	107,920	19	102,755
GS-4. \$4,480 to \$5,830	16	71,640	17	81,110	17	81,110
GS-3. \$4,005 to \$5,220	14	56,390	10	42,615	9	38,475
GS-2. \$3,680 to \$4,805	2	7,450	1	4,055	1	4,055
Total permanent	238	2,225,930	227	2,409,203	227	2,460,115
Pay above the stated annual rate		10,069		9,283		9,407
Lapses	-21.3	-191,973	-14.7	-168,568	-13.7	-125,560
Net savings due to lower pay scales for part of year		-36,814		-1,325		
Net permanent (average number, net salary)	216.7	2,007,212	212.3	2,248,620	213.3	2,333,962
Positions other than permanent: Intermittent employment		50,034		29,000		32,600
Other personnel compensation: Overtime and holiday pay		18,268		27,000		27,000
Total personnel compensation		2,075,514		2,304,620		2,393,562

WORKING CAPITAL FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Director, office of administrative services	1	\$15,665	1	\$16,460	1	\$16,460
Director, office of financial management	1	15,665	1	16,460	1	16,460
GS-14. \$14,170 to \$18,580:						
Administrative officer	1	15,415				
Auditor	1	13,615				
Chief, division of accounts, audit, and payroll	1	13,615	1	14,170	1	14,170
Chief, division of financial procedures and systems	1	14,515	1	15,150	1	15,150
Chief, division of procurement and contracting			1	14,170	1	14,170
Chief, division of visual exhibits	1	14,965	1	15,640	1	15,640

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Chief, office of financial audit			1	\$17,110	1	\$17,110
Digital computer systems officer			1	14,170	1	14,170
Management officer	1	\$13,615	1	14,170	1	14,170
GS-13. \$12,075 to \$15,855	8	96,110	13	157,960	13	160,075
GS-12. \$10,250 to \$13,445	11	114,410	15	153,595	15	156,125
GS-11. \$8,650 to \$11,305	18	160,620	18	157,940	18	159,985
GS-9. \$7,220 to \$9,425	17	124,570	18	130,080	18	132,615
GS-8. \$6,630 to \$8,610	8	55,320	5	36,290	5	36,460
GS-7. \$6,050 to \$7,850	24	149,805	27	168,475	27	170,590
GS-6. \$5,505 to \$7,170	13	73,305	16	92,700	16	93,945
GS-5. \$5,000 to \$6,485	63	326,030	60	312,525	60	314,625
GS-4. \$4,480 to \$5,830	60	279,080	58	276,080	58	275,215
GS-3. \$4,005 to \$5,220	45	188,345	44	182,480	44	183,745
GS-2. \$3,680 to \$4,805	19	76,970	14	58,640	14	59,060
GS-1. \$3,385 to \$4,420	5	17,995	6	21,305	6	21,415
Ungraded positions at hourly rates equivalent to less than \$14,170	101	567,509	103	588,893	103	588,894
Total permanent	400	2,347,139	406	2,474,463	406	2,493,249
Pay above the stated annual rate		17,838		81,952		107,722
Lapses	-69.0	-446,872	-11.3	-71,010	-11.2	-89,260
Net savings due to lower pay scales for part of year		-28,400		-909		
Net permanent (average number, net salary)	331.0	1,889,705	394.7	2,484,496	394.8	2,511,711
Positions other than permanent:						
Temporary employment	9.4	36,566	7.0	28,035		
Intermittent employment	15	58,350	20	80,100	20	80,100
Other personnel compensation: Overtime and holiday pay		156,148		154,340		130,413
Nightwork differential		7,824		8,141		9,133
Total personnel compensation		2,148,593		2,755,112		2,731,357

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Executive vice chairman	1	\$20,000				
GS-17. \$21,445 to \$24,445:						
Executive secretary	1	19,500	1	\$24,445	1	\$24,445
GS-16. \$18,935 to \$24,175:						
Assistant executive director for contract compliance	2	34,000	2	41,800	2	41,800
GS-15. \$16,460 to \$21,590:						
Supervisory labor-management relations adviser	1	19,270				
Supervisory general investigator	1	16,695				
Contract compliance officer	2	31,330	3	51,090	3	51,090
Executive assistant			1	16,460	1	16,460
Labor-management relations adviser	1	16,695	1	18,170	1	18,170
General attorney	2	35,965	2	38,620	2	38,620
GS-14. \$14,170 to \$18,580:						
Contract compliance adviser	3	44,895	2	31,770	2	31,770
Labor-management relations adviser	1	14,515	1	15,640	1	15,640
Management officer	1	14,965				
Trade union liaison officer	1	14,965	1	15,640	1	15,640
Administrative officer	1	14,515	1	15,640	1	15,640
Employment adviser			1	14,660	1	14,660
Manpower utilization officer	1	14,065				
GS-13. \$12,075 to \$15,855	7	85,155	4	52,080	4	52,080
GS-12. \$10,250 to \$13,445	2	22,600	2	21,210	2	21,920
GS-11. \$8,650 to \$11,305	6	52,700	5	46,495	5	46,495
GS-9. \$7,220 to \$9,425	9	65,110	7	53,235	6	47,730
GS-8. \$6,630 to \$8,610			1	6,630	1	6,630
GS-7. \$6,050 to \$7,850	8	52,015	9	61,025	8	54,000
GS-6. \$5,505 to \$7,170	12	67,545	10	61,160	10	61,160
GS-5. \$5,000 to \$6,485	10	50,580	8	42,145	8	42,145
GS-4. \$4,480 to \$5,830	5	22,770	2	9,410	2	9,410
GS-3. \$4,005 to \$5,220	3	11,850	3	12,555	3	12,555
GS-2. \$3,680 to \$4,805	1	3,620	2	7,485	2	7,485
Total permanent	82	745,320	69	657,365	67	645,545
Pay above the stated annual rate		6,519		2,530		2,475
Lapses	-6.1	-55,945	-11.7	-122,504	-9.3	-91,568
Net savings due to lower pay scales for part of year		-18,722		-395		
Net permanent (average number, net salary)	75.9	677,172	57.3	536,996	57.7	556,452
Positions other than permanent: Intermittent employment	4.4	55,865	1.3	18,800	.8	11,800
Other personnel compensation: Overtime and holiday pay		13,542		12,500		12,500
Total personnel compensation		746,579		568,296		580,752

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Executive positions outside GS grades:						
Postmaster General, level I.....	1	\$25,000	1	\$35,000	1	\$35,000
Deputy postmaster general, level III.....	1	21,000	1	28,500	1	28,500
Assistant postmaster general, level IV.....	5	100,000	5	135,000	5	135,000
General counsel, level IV.....	1	20,000	1	27,000	1	27,000
Chief postal inspector, level V.....	1	19,000	1	26,000	1	26,000
Director, Office of Research and Engineering, level V.....	1	20,000	1	26,000	1	26,000
Deputy director, Office of Research and Engineering.....			1	24,500	1	24,500
GS-18. \$24,500:						
Deputy assistant postmaster general.....	5	100,000	5	122,500	5	122,500
Deputy assistant postmaster general and controller.....	1	20,000	1	24,500	1	24,500
Deputy chief postal inspector.....	1	20,000	1	24,500	1	24,500
Deputy general counsel.....	1	20,000	1	24,500	1	24,500
Director, office of regional administration.....	1	20,000	1	24,500	1	24,500
Executive assistant to the postmaster general.....	1	20,000	1	24,500	1	24,500
Special assistant to the postmaster general.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant chief postal inspector.....	1	19,000	1	23,695	1	23,695
Assistant controller for budget.....	1	19,500	1	23,695	1	24,445
Assistant director, construction engineering.....	1	19,000	1	23,695	1	23,695
Deputy assistant postmaster general.....	1	19,000	1	23,695	1	23,695
Director of division.....	8	150,500	8	187,310	8	189,500
Judicial officer.....	1	19,000	1	23,695	1	23,695
Special assistant to the postmaster general.....	2	37,500	2	46,640	2	47,390
GS-16. \$18,935 to \$24,175:						
Assistant to chief postal inspector.....	1	17,500	1	21,555	1	21,555
Assistant controller for accounting.....	1	17,000	1	20,900	1	20,900
Assistant director of division.....	2	33,000	2	40,490	2	41,145
Assistant director, management engineering.....	1	17,500	1	21,555	1	21,555
Assistant director, programing and control.....	1	18,000	1	21,555	1	22,210
Assistant director, research and development.....	1	18,000	1	21,555	1	22,210
Associate general counsel.....	3	50,500	3	61,390	3	62,700
Deputy assistant postmaster general.....	2	35,500	2	42,455	2	43,765
Deputy director of division.....	2	35,000	2	42,455	2	43,110
Deputy special assistant to the postmaster general.....	1	17,500	1	20,900	1	21,555
Director of division.....	18	311,500	18	380,785	18	382,095
Executive assistant.....	5	85,000	5	102,535	5	104,500
Finance officer.....	1	18,000	1	22,210	1	22,210
Manager, field engineering.....	1	17,500	1	20,900	1	21,555
Postal modernization coordinator.....	1	17,000	1	20,900	1	20,900
Special assistant.....	3	50,500	3	60,080	3	62,045
Supervisor, operations research.....	1	18,000	1	22,210	1	22,210
GS-15. \$16,460 to \$21,690:						
Appeals officer.....	3	48,540	3	52,230	3	53,940
Assistant to assistant controller.....	2	34,420	2	36,910	2	38,060
Assistant director of branch.....	4	67,295	4	72,110	4	73,820
Assistant director of division.....	8	133,045	8	144,220	8	147,640
Assistant to executive assistant to the postmaster general.....	3	48,540	3	52,800	3	53,940
Assistant general counsel.....	6	101,200	6	109,590	6	110,730
Business economist.....	1	16,460	1	18,460	1	17,030
Chief of division.....	10	173,130	10	186,260	10	187,970
Chief, management appraisal office.....	1	17,210	1	18,170	1	18,740
Chief, postal laboratory.....	1	16,180	1	17,600	1	18,170
Communications systems supervisor.....	1	16,180	1	17,600	1	18,170
Contract specialist.....	1	16,460	1	18,460	1	17,030
Control officer.....	3	51,630	3	55,650	3	56,220
Deputy contracts compliance officer.....	1	15,665	1	17,030	1	17,600
Deputy director of division.....	2	34,935	3	53,370	3	55,080
Director, administrative office.....	1	18,240	1	19,310	1	19,880
Director of branch.....	31	623,210	31	571,820	31	574,670
Director of community programs.....	1	16,695	1	18,170	1	18,170
Director of division.....	13	221,670	15	270,840	15	275,970
Director, executive secretariat.....	1	18,755	1	19,880	1	20,450
Electronic engineer.....	1	15,665	1	17,030	1	17,600
Field liaison officer.....			1	16,460	1	17,030
General supply officer.....			1	16,460	1	17,030
Hearing examiner.....	3	50,600	3	55,080	3	55,080
Industrial engineer.....	5	91,200	5	97,120	5	97,690
Mail handling mechanization officer.....			1	18,740	1	18,740
Management analysis officer.....			1	16,460	1	17,030
Mathematical statistician.....	5	82,960	7	122,060	7	125,480
Operations research analysts.....			1	16,460	1	17,030
Postal services officer coordinator.....	1	16,180	1	17,600	1	18,170
Public information officer.....	1	17,210	1	18,170	1	18,740
Special assistant.....	3	48,540	3	52,800	3	53,940
Special assistant to the postmaster general.....	1	15,665	1	17,030	1	17,600
Staff assistant.....	2	32,360	2	35,200	2	35,770
Supervisor, general engineer.....	1	16,180	1	17,600	1	18,170
GS-14. \$14,170 to \$18,580:						
Accountant.....	4	59,860	4	63,540	4	64,520
Administrative officer.....	8	118,820	8	127,570	8	130,020
Analyst.....	2	27,230	2	30,300	2	31,280
Assistant director of branch.....	10	146,950	10	158,360	10	159,830
Assistant director of division.....	7	107,005	7	114,870	7	115,850

Grades and ranges—Continued
GS-14. \$14,170 to \$18,580—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant manager.....	1	\$14,965	1	\$16,130	1	\$16,130
Attorney.....	3	46,245	3	49,370	3	49,860
Auditor.....			2	28,340	2	29,320
Automotive research and design engineer.....	2	28,580	2	30,790	2	31,280
Budget and assistant control officer.....	1	14,965	1	15,640	1	16,130
Chief of branch.....	4	59,860	4	63,540	4	64,520
Civil defense officer.....	1	14,515	1	15,640	1	15,640
Construction management engineer.....	2	31,280	2	32,750	2	33,240
Cost accountant.....	1	14,965	1	16,130	1	16,130
Defense coordination officer.....	1	16,315	1	17,110	1	17,600
Delivery services specialist.....	1	14,965	1	15,640	1	16,130
Director, money order audit division.....	1	15,415	1	16,620	1	16,620
Director of division.....	4	61,210	4	65,500	4	66,480
Distribution procedures specialist.....	2	30,380	2	32,360	2	32,750
Economist.....	3	47,145	3	50,350	3	50,840
Electrical engineer.....	1	14,170	1	14,170	1	14,170
Electronics engineer.....	1	14,170	1	14,170	1	14,170
Employee development officer.....	1	13,615	2	28,830	2	29,810
Engineer.....	1	14,515	1	15,640	1	15,640
Executive officer.....	1	14,965	1	15,640	1	16,130
Facilities planning officer.....	3	46,245	3	48,880	6	92,370
Field coordinating specialist.....	1	13,615	2	28,830	2	29,810
General engineer.....	2	29,030	2	30,790	2	31,770
General supply officer.....	1	14,965	1	15,640	1	16,130
General transportation officer.....	2	30,830	2	32,750	2	33,240
Industrial engineer.....	11	165,965	12	191,600	12	194,050
Mail distribution and routing officer.....	2	29,930	2	31,770	2	32,260
Mail handling mechanization specialist.....	6	83,490	6	89,430	6	92,370
Maintenance management officer.....	1	15,415	1	16,130	1	16,620
Management analyst.....	2	30,830	2	32,750	2	33,240
Management services coordinator.....	3	42,510	3	45,150	3	43,980
Materials handling specialist.....	2	28,340	2	29,320	2	29,320
Mathematical statistician.....	1	14,065	3	43,490	3	44,960
Mechanical engineer.....	5	74,375	6	93,350	8	123,160
Mechanical systems development manager.....	1	14,965	1	16,130	1	16,130
Performance and appraisal specialist.....	1	14,515	1	15,640	1	15,640
Performance and standards specialist.....	2	29,930	2	31,770	2	32,260
Postal modernization coordinator.....			1	14,170	1	14,660
Postal operations analyst.....	1	14,065	1	15,150	1	15,640
Postmaster appointments specialist.....	1	14,515	1	15,640	1	15,640
Program officer.....	3	42,195	3	45,450	3	46,430
Program supervisor.....	2	29,930	2	31,770	2	32,260
Public information officer.....	1	13,615	1	14,660	1	15,150
Senior space analyst.....	1	14,170	1	14,170	1	14,660
Space and equipment specialist.....	8	113,420	8	122,670	8	125,120
Special assistant.....	1	13,615	1	14,660	1	15,150
Staff assistant.....	1	13,615	2	28,830	2	29,810
Structural engineer.....	1	14,065	1	15,150	1	15,640
Supervisory architect.....	3	43,995	3	46,920	3	47,900
Supervisory attorney adviser.....	5	70,775	5	76,240	5	77,220
Supervisory electrical engineer.....	2	28,130	4	58,640	4	60,600
Supervisory mechanical engineer.....	4	60,310	4	63,050	4	63,050
Supervisory placement specialist.....	3	45,345	3	47,900	3	48,390
Visual presentations specialist.....	1	14,170	1	14,170	1	14,660
GS-13. \$12,075 to \$15,855:						
	182	2,305,275	214	2,825,130	3	4,471,165
GS-12. \$10,250 to \$13,445:						
	114	1,223,190	139	1,553,970	154	1,741,090
GS-11. \$8,650 to \$11,305:						
	129	1,171,410	133	1,267,565	144	1,388,675
GS-10. \$7,900 to \$10,330:						
	13	113,230	13	118,630	13	120,520
GS-9. \$7,220 to \$9,425:						
	121	940,790	127	1,031,845	131	1,079,590
GS-8. \$6,630 to \$8,610:						
	37	268,560	37	283,590	37	287,550
GS-7. \$6,050 to \$7,850:						
	195	1,299,090	197	1,385,850	197	1,405,250
GS-6. \$5,505 to \$7,170:						
	125	766,550	125	816,145	126	831,085
GS-5. \$5,000 to \$6,485:						
	187	1,061,670	195	1,122,345	210	1,214,340
GS-4. \$4,480 to \$5,830:						
	115	558,085	115	602,800	117	619,560
GS-3. \$4,005 to \$5,220:						
	61	262,230	61	280,215	61	284,805
GS-2. \$3,680 to \$4,805:						
	12	47,640	12	50,160	12	51,305
GS-1. \$3,385 to \$4,420:						
	1	4,040	1	4,305	1	4,305
Industrial wage board grades:						
Grade 17. \$8,328.40 to \$9,256.00.....	1	9,256	1	9,256	1	9,256

POST OFFICE DEPARTMENT—Continued

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—Con.

Table with 4 columns: 1964 actual, 1965 estimate, 1966 estimate. Rows include: Grades and ranges—Continued, Postal field service rates—Continued, PFS-14, PFS-13, PFS-12, PFS-11, PFS-10, PFS-9, PFS-8, PFS-7, PFS-6, PFS-5, PFS-4, PFS-3, PFS-2, PFS-1, Ungraded positions, Total permanent, Pay above the stated annual rate, Lapses, Net savings due to lower pay scales for part of the year, Net permanent (average number, net salary), Positions other than permanent, Other personnel compensation, Salaries and wages are distributed as follows: Administration and regional operation, Research, development, and engineering, Operations, Facilities, Advances and reimbursements, Recap of GS and PFS rates: GS, PFS.

Table with 6 columns: Grades and ranges—Continued, Special positions at rates equal to or in excess of \$24,500—Continued, Counselor and chairman of the policy planning council, Director, bureau of intelligence and research, Legal adviser, Director of international scientific affairs, GS-18, Chief of protocol, Deputy assistant secretary, Deputy legal adviser, Director, GS-17, Deputy administrator, Deputy assistant secretary, Deputy director, Deputy legal adviser, Director, GS-16, Adviser, Adviser to administrator, Assistant legal adviser, Chief counsel, Chief of division, Dean, Deputy director, Deputy director, Food for Peace, Deputy executive secretary, Director, Geographer, Officer-in-charge, general scientific affairs, Officer-in-charge, outer space affairs, Special assistant, GS-15, Administrative officer, Adviser, Assistant chief of division, Assistant dean, Assistant executive officer, Associate dean, Attorney-adviser, Auditor, Chief of branch, Chief of division, Chief of staff, College professor, Communications specialist, Coordinator, emergency plans, Deputy director of office, Deputy executive director, Director, Digital computer systems officer, Education specialist, Executive director, Executive officer, Foreign affairs officer, Information specialist, Intelligence research specialist, International administrative officer, International economist, International relations officer, Management analyst, Officer-in-charge, Physical science administrative officer, Scientific linguist, Special assistant, Staff assistant, Supervisory administrative affairs officer, Supervisory attorney examiner, Supervisory cryptographer, Supervisory management analyst, Supervisory passport examiner, Systems analyst, UN adviser, GS-14, Administrative officer, Adjudicator, Adviser, Assistant chief of division, Assistant chief of staff, Attorney-adviser, Audiovisual production analyst, Auditor, Budget analyst, Budget examiner, Chief of branch, Chief of division, Chief of staff, College professor, Communications specialist, Consular affairs officer, Deputy director, Deputy executive director, Digital computer systems analyst, Financial econo mist, Foreign affairs officer.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

Table with 4 columns: 1964 actual, 1965 estimate, 1966 estimate. Rows include: Grades and ranges: Special positions at rates equal to or in excess of \$24,500: Secretary of State, Under Secretary of State, Under secretary for political affairs, Ambassador at large, Deputy under secretary for administration, Deputy under secretary for political affairs, Administrator, Assistant secretary.

Table with 4 main columns: 1964 actual, 1965 estimate, 1966 estimate, and a fourth column for compensation details. Rows include various job grades like GS-14, GS-13, GS-12, GS-11, GS-10, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, GS-2, and various professional roles like Geographer, Historian, Information specialist, etc.

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

Table with 4 main columns: 1964 actual, 1965 estimate, 1966 estimate, and a fourth column for compensation details. Rows include job grades like GS-18, GS-17, GS-15, GS-14, GS-13, GS-12, GS-11, GS-9, GS-8, GS-7, GS-6, GS-5, GS-4, GS-3, and various professional roles like Architect, Architectural engineer, Budget officer, etc.

DEPARTMENT OF STATE—Continued

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of year.....		-\$22,119		-\$621		
Net permanent (average number, net salary):						
United States and possessions.....	70	731,099	70	816,200	70	\$821,300
Foreign countries:						
U.S. rates.....	26	323,949	19	276,000	18	269,940
Local rates.....	33	119,646	32	87,330	30	86,300
Other personnel compensation:						
Overtime and holiday pay.....		4,187		2,000		2,000
Post differentials and cost-of-living allowances.....		7,748		8,470		8,460
Total personnel compensation.....		1,186,629		1,190,000		1,188,000

WORKING CAPITAL FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15: \$16,460 to \$21,590						
Chief of division.....			1	\$17,600	1	\$18,170
GS-14: \$14,170 to \$18,580:						
Assistant chief of division.....			2	30,790	2	31,280
Fund manager.....			1	14,660	1	14,660
Traffic manager.....			1	15,150	1	15,150
GS-13: \$12,075 to \$15,855			8	107,520	8	108,320
GS-12: \$10,250 to \$13,445			8	89,810	8	90,610
GS-11: \$8,650 to \$11,305			20	189,225	20	190,410
GS-10: \$7,900 to \$10,330			2	17,690	2	17,890
GS-9: \$7,220 to \$9,425			17	138,910	17	139,920
GS-8: \$6,630 to \$8,610			5	37,990	5	38,490
GS-7: \$6,050 to \$7,850			20	142,600	20	143,785
GS-6: \$5,505 to \$7,170			6	37,655	6	38,255
GS-5: \$5,000 to \$6,485			25	145,625	25	147,115
GS-4: \$4,480 to \$5,830			41	216,530	41	218,960
GS-3: \$4,005 to \$5,220			7	32,220	7	32,920
GS-2: \$3,680 to \$4,805			4	14,720	4	15,120
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service reserve:						
Class 6: \$8,295 to \$10,005			1	8,865	1	9,150
Wage board employees.....			107	686,755	107	690,755
Total permanent.....			276	1,944,315	276	1,960,960
Pay above stated annual rate.....				8,325		8,405
Lapses.....			-4.0	-26,368	-4.0	-27,965
Net savings due to lower pay scales for part of year.....				-972		
Net permanent (average number, net salary):						
United States and possessions.....			272	1,925,300	272	1,941,400
Positions other than permanent: Temporary employment.....				12,100		12,200
Other personnel compensation: Overtime and holiday pay.....				6,900		7,800
Total personnel compensation.....				1,944,300		1,961,400

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14: \$14,170 to \$18,580:						
Intelligence research specialist.....	1	\$13,615	1	\$14,660	1	\$15,150
GS-13: \$12,075 to \$15,855			2	25,410	2	25,410
GS-12: \$10,250 to \$13,445			3	31,920	2	22,630
GS-11: \$8,650 to \$11,305			4	36,930	5	46,520
GS-9: \$7,220 to \$9,425			6	46,780	6	45,035
GS-8: \$6,630 to \$8,610			1	7,440	1	7,950
GS-7: \$6,050 to \$7,850			6	36,750	7	44,550
GS-6: \$5,505 to \$7,170			1	6,285	1	6,615
GS-5: \$5,000 to \$6,485			2	10,820	2	11,485
GS-4: \$4,480 to \$5,830			1	4,215	2	8,960
GS-3: \$4,005 to \$5,220			4	15,650	3	12,555

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Chief of mission:						
Class 3: \$27,000.....	1	\$22,500	1	\$27,000	1	\$27,000
Foreign Service officer:						
Class 6: \$8,295 to \$10,005.....	1	8,355				
Foreign Service reserve:						
Class 3: \$14,595 to \$17,950.....			1	14,860	1	15,375
Class 4: \$12,075 to \$14,575.....	4	51,905	4	52,920	4	54,180
Class 5: \$9,945 to \$12,015.....	2	23,230	1	12,015	1	12,015
Foreign Service staff:						
Class 3: \$9,945 to \$13,050.....	1	11,295	1	11,670	1	12,015
Class 4: \$8,295 to \$10,860.....	1	9,150	1	9,435	1	9,710
Class 5: \$7,480 to \$9,775.....	1	8,735	1	9,010	1	9,285
Class 6: \$6,755 to \$8,780.....	2	15,075	2	15,535	2	16,210
Class 7: \$6,205 to \$8,050.....	2	13,535	2	14,255	2	14,665
Class 8: \$5,490 to \$7,155.....	3	16,685	1	6,415	1	6,600
Class 9: \$5,010 to \$6,495.....	4	19,480	4	21,055	4	21,735
Class 10: \$4,480 to \$5,830.....	3	12,925	3	13,740	3	14,190
Ungraded positions at rates less than \$14,170: Local employees.....	9	28,780	9	37,500	9	38,800
Total permanent.....	65	477,640	63	491,780	63	499,340
Pay above stated annual rate.....		3,370		1,960		1,990
Lapses.....	-6.9	-47,656	-1.6	-11,847	-1.5	-11,791
Net savings due to lower pay scales for part of year.....		-21,450		-246		
Net permanent (average number, net salary):						
United States and possessions.....	29.8	209,481	31.0	238,479	31.1	241,224
Foreign countries:						
U.S. rates.....	20.4	177,905	21.9	207,605	21.8	211,815
Local rates.....	7.9	25,018	8.5	35,563	8.6	36,500
Positions other than permanent: Temporary employment: United States and possessions, foreign countries (U.S. rates).....						
Other personnel compensation:						
Overtime and holiday pay.....		1,892		3,900		3,900
Nightwork differential.....		18,812		21,200		21,200
Post differentials and cost-of-living allowances.....		703				
Total personnel compensation.....		17,010		28,589		28,614
Total personnel compensation.....		450,821		535,336		543,253

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

MISSIONS TO INTERNATIONAL ORGANIZATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,650:						
U.S. representative to the United Nations.....	1	\$27,500	1	\$30,000	1	\$30,000
Deputy U.S. representative to the United Nations.....	1	25,000	1	28,500	1	28,500
Deputy U.S. representative to the United Nations (Security Council).....	1	25,000	1	28,500	1	28,500
U.S. representative on the Council of the Organization of American States.....	1	25,000	1	28,500	1	28,500
U.S. representative in Economic and Social Council.....	1	22,500	1	26,000	1	26,000
U.S. representative in Trusteeship Council.....	1	22,500	1	24,500	1	24,500
U.S. representative to International Atomic Energy Agency.....	1	22,500	1	27,000	1	27,000
Counselor of Mission to the United Nations.....	1	19,800	1	23,440	1	24,500
Deputy U.S. representative to Arms Control and Disarmament Staff.....	1	19,800	1	26,000	1	26,000
USUN—F \$22,650 to \$24,500:						
Director of public affairs.....	1	18,975	1	22,650	1	23,440
Senior adviser of international organization affairs.....	1	19,650	1	23,440	1	24,500
Senior adviser of economic and social affairs.....						1 23,440
Senior adviser on political affairs.....				1 23,440		
USUN—G \$18,295 to \$22,105:						
Senior adviser on political affairs.....	1	16,400				
GS-16: \$18,935 to \$24,175:						
Alternate U.S. representative, International Civil Aviation Organization.....	1	17,000	1	20,245	1	20,245
GS-15: \$16,460 to \$21,590:						
Director of public services.....	1	17,210	1	18,170	1	18,170
Public affairs officer.....	1	17,210	1	18,170	1	18,170
Chief administrative officer.....	1	15,665	1	16,460		
International organization affairs officer.....						1 16,460
GS-14: \$14,170 to \$18,580:						
Foreign affairs officer—political.....	2	27,230	2	29,320	2	29,320
Foreign affairs officer—economic and social.....	1	13,615	1	14,170	1	14,170
International organization affairs officer.....	2	28,590	2	30,300	1	14,170
Administrative officer.....	1	13,615	1	14,170	1	14,170
Mission services officer.....	1	13,615	1	14,660	1	14,660

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$12,075 to \$15,855	4	\$47,285	4	\$49,560	4	\$49,140
GS-12. \$10,250 to \$13,445	6	64,830	6	65,760	7	76,010
GS-11. \$8,650 to \$11,305	8	72,600	9	84,045	9	82,570
GS-10. \$7,900 to \$10,330	1	8,965	1	9,250	2	17,150
GS-9. \$7,220 to \$9,425	19	148,520	18	147,355	17	139,400
GS-8. \$6,630 to \$8,610	6	41,280	6	43,740	5	36,010
GS-7. \$6,050 to \$7,850	16	101,085	16	106,400	16	103,765
GS-6. \$5,505 to \$7,170	10	55,500	10	60,785	11	65,920
GS-5. \$5,000 to \$6,485	16	81,440	16	87,590	14	76,435
GS-4. \$4,480 to \$5,830	8	37,220	8	40,940	8	41,240
GS-3. \$4,005 to \$5,220	1	4,775	1	5,085	1	5,085
GS-2. \$3,680 to \$4,805	5	20,095	5	21,025	5	20,400
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. \$22,650 to \$24,500	4	77,925	4	95,090	4	96,940
Class 2. \$18,295 to \$22,105	8	137,700	8	161,600	8	166,045
Class 3. \$14,860 to \$17,950	7	112,545	7	117,410	8	137,420
Class 4. \$12,075 to \$14,595	1	11,725	1	12,075	1	12,495
Class 5. \$9,945 to \$12,015	2	20,670	2	21,960	2	22,660
Class 7. \$7,010 to \$8,420	1	7,485	1	7,950	1	8,185
Foreign Service reserve:						
Class 1. \$22,650 to \$24,500	4	78,600	4	98,000	4	98,000
Class 2. \$18,295 to \$22,105	5	85,500	5	97,430	5	98,700
Class 3. \$14,860 to \$17,950	1	14,265	1	15,375	1	15,890
Class 4. \$12,075 to \$14,595	2	24,990	2	26,670	2	27,510
Foreign Service staff:						
Class 4. \$3,295 to \$10,860	2	18,565	2	19,440	2	20,000
Class 5. \$7,480 to \$9,775	6	50,250	6	52,785	6	54,315
Class 6. \$7,755 to \$8,780	3	23,580	3	24,990	3	25,665
Class 7. \$6,205 to \$8,050	6	40,605	6	43,175	6	44,405
Class 8. \$5,490 to \$7,155	7	38,290	7	40,835	7	42,130
Class 9. \$5,010 to \$6,495	5	25,125	5	27,525	5	28,350
Ungraded positions at hourly rates equivalent to less than \$14.170:						
Wage board employees	3	17,346	3	17,346	4	22,941
Local employees	19	59,235	19	61,670	19	63,900
Total permanent	209	1,956,361	209	2,150,496	209	2,173,081
Pay above the stated annual rate		20,115		8,238		8,246
Lapses	-15.8	-180,721	-8.4	-111,559	-8.4	-111,127
Net savings due to lower pay scales for part of year		-35,214		-1,075		
Net permanent (average number, net salary):						
United States and possessions	123.5	1,089,906	127.6	1,279,600	127.6	1,288,200
Foreign countries:						
U.S. rates	53.5	620,391	54.5	706,600	54.5	719,800
Local rates	16.2	50,244	18.5	59,900	18.5	62,200
Positions other than permanent: Intermittent employment	18,080		32,800		32,800	
Other personnel compensation:						
Overtime and holiday pay	52,373		49,500		51,500	
Nightwork differential	5,193		5,200		5,200	
Post differentials and cost-of-living allowances	43,077		44,300		44,300	
Total personnel compensation	1,879,264		2,177,900		2,204,000	

INTERNATIONAL TARIFF NEGOTIATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-3. \$4,005 to \$5,220	1	\$3,880				
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service:						
Class 2. \$18,295 to \$22,105:						
Chairman of negotiating team	3	50,200	3	\$58,695	3	\$59,965
Class 3. \$14,860 to \$17,950:						
Chairman of negotiating team	5	77,435	5	83,055	5	85,115
Class 5. \$9,945 to \$12,015	1	9,695	2	19,890	2	20,580
Class 6. \$8,295 to \$10,005	2	16,180	2	16,590	2	17,160
Class 7. \$7,010 to \$8,420	2	13,620	2	14,255	2	14,725
Class 8. \$6,050 to \$7,250	3	19,140	3	20,550	3	21,150
Foreign Service reserve:						
Class 4. \$12,075 to \$14,595	1	11,725	1	12,075	1	12,495
Class 6. \$3,295 to \$10,005	1	8,885	1	9,150	1	9,435
Class 7. \$7,010 to \$8,420	1	7,035	1	7,480	1	7,715
Foreign Service staff:						
Class 9. \$5,010 to \$6,495	4	19,325	4	21,195	4	21,855
Class 10. \$4,480 to \$5,830	6	26,410	6	28,980	6	29,890
Total permanent	30	263,530	30	291,915	30	300,075
Pay above the stated annual rate		2,326		1,122		1,154
Lapses	-18.7	-178,460	-1.0	-6,864		
Net savings due to lower pay scales for part of year		-4,744		-146		
Net permanent (average number, net salary):						
United States and possessions	10.3	75,034	29	286,027	30	301,229
Foreign countries: U.S. rates	1.0	7,618				

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent: Temporary employment: Foreign countries:						
Local rates				\$20,000		\$36,630
Other personnel compensation:						
Overtime and holiday pay		\$553		1,200		4,678
Post differential and cost-of-living allowances		3,072				
Total personnel compensation		86,277		307,227		342,537

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,460:						
Commissioner	1	\$19,800	1	\$26,000	1	\$26,000
Grades established by the Secretary of State, equivalent to GS grades:						
GS-15. \$16,460 to \$21,690:						
Comptroller	1	16,180	1	17,030	1	17,600
Engineer adviser	1	17,725	1	18,740	1	19,310
Principal engineer	2	32,875	2	34,630	2	35,770
GS-14. \$14,170 to \$18,580:						
Administrative officer	1	14,965	1	16,130	1	16,130
Attorney	1	14,515	1	15,640	1	15,640
GS-13. \$12,075 to \$15,885	5	65,170	5	66,255	5	66,255
GS-12. \$10,250 to \$13,445	10	110,030	11	124,820	11	125,300
GS-11. \$8,650 to \$11,305	7	66,430	6	58,095	6	58,950
GS-10. \$7,900 to \$10,330	1	8,965	1	9,250	1	9,520
GS-9. \$7,220 to \$9,425	4	33,180	3	26,315	3	26,315
GS-8. \$6,630 to \$8,610	2	15,720	2	16,340	2	16,560
GS-7. \$6,050 to \$7,850	5	37,165	8	57,000	8	57,000
GS-6. \$5,505 to \$7,170	2	12,920	2	13,465	2	13,465
GS-5. \$5,000 to \$6,485	7	38,270	6	34,455	6	34,950
GS-4. \$4,480 to \$5,830	10	45,930	10	49,000	10	49,750
GS-3. \$4,005 to \$5,220	5	20,030	5	21,105	5	21,510
Ungraded positions at hourly rates equivalent to less than \$14.170:						
	2	11,776	1	5,782	1	5,782
Total permanent	67	581,646	67	609,632	67	615,417
Pay above the stated annual rate		4,313		2,400		2,400
Lapses	-5.0	-52,836	-0.5	-2,692	-1.0	-8,817
Net savings due to lower pay scales for part of year		-10,130		-340		
Add portion of salaries carried in other position schedules paid from this account	2.4	16,190				
Net permanent (average number, net salary):						
Positions other than permanent:	64.4	539,183	66.5	609,000	66	609,000
Temporary employment		11,953				
Intermittent employment		1,300		5,000		5,000
Special personal service payments: Payments to other agencies for reimbursable details		7,500		19,000		19,000
Other personnel compensation: Overtime and holiday pay		14,096		6,000		6,000
Total personnel compensation		574,032		639,000		639,000

OPERATION AND MAINTENANCE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Secretary of State, equivalent to GS grades:						
GS-13. \$12,075 to \$15,855	6	\$79,590	5	\$68,775	5	\$69,195
GS-12. \$10,250 to \$13,445	3	34,890	3	31,815	3	32,170
GS-11. \$8,650 to \$11,305	5	47,090	8	74,510	9	84,635
GS-9. \$7,220 to \$9,425	8	65,440	7	59,605	7	59,850
GS-7. \$6,050 to \$7,850	11	78,225	12	85,690	12	86,400
GS-6. \$5,505 to \$7,170	7	43,820	8	61,810	8	62,180
GS-5. \$5,000 to \$6,485	10	53,140	15	81,435	12	67,065
GS-4. \$4,480 to \$5,830	14	68,950	14	73,520	14	73,970
GS-3. \$4,005 to \$5,220	8	34,915	9	49,905	9	41,310
GS-2. \$3,680 to \$4,805	8	34,090	10	42,800	10	43,300
Ungraded positions at hourly rates equivalent to less than \$14.170:						
	171	859,600	175	926,619	175	926,619
Total permanent	251	1,397,750	266	1,537,394	264	1,536,724
Pay above the stated annual rate		9,487		5,000		5,000
Lapses	-9.1	-54,958	-11.0	-101,119	-8.4	-94,724
Net savings due to lower pay scales for part of year		-8,304		-275		

DEPARTMENT OF STATE—Continued

INTERNATIONAL COMMISSIONS—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

OPERATION AND MAINTENANCE—continued

	1964 actual	1965 estimate	1966 estimate
Portion of salaries shown above paid from other accounts.....	-4.0		
Net permanent (average number, net salary).....	237.9 1,318,356	255 \$1,441,000	255.6 \$1,447,000
Positions other than permanent:			
Temporary employment.....	5,225	10,000	10,000
Intermittent employment.....	6,339	1,000	1,000
Other personnel compensation:			
Overtime and holiday pay.....	25,570	20,000	20,000
Nightwork differential.....	2,029	2,000	2,000
Total personnel compensation.....	1,357,519	1,474,000	1,480,000

CONSTRUCTION

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Grades established by the Secretary of State, equivalent to GS grades:			
GS-15. \$16,460 to \$21,590:			
Construction engineer.....	1 \$15,665	1 \$16,460	1 \$16,460
GS-14. \$14,170 to \$18,580:			
Civil engineer.....	1 15,415	1 16,130	1 16,130
Construction manager.....	1 16,315	1 14,170	1 14,170
GS-13. \$12,075 to \$15,855.....	2 28,070	2 29,190	2 29,610
GS-12. \$10,250 to \$13,445.....	9 96,750	10 109,955	10 111,730
GS-11. \$8,650 to \$11,305.....	6 55,780	12 109,405	12 110,290
GS-9. \$7,220 to \$9,425.....	11 86,070	16 125,320	16 125,810
GS-7. \$6,050 to \$7,850.....	16 103,445	22 146,100	22 147,300
GS-6. \$5,505 to \$7,170.....	3 18,330	2 13,045	2 13,415
GS-5. \$5,000 to \$6,485.....	9 47,970	8 44,125	8 44,455
GS-4. \$4,480 to \$5,830.....	17 75,155	16 76,630	16 77,530
GS-3. \$4,005 to \$5,220.....	4 16,815	6 25,245	6 25,785
GS-2. \$3,680 to \$4,805.....	9 34,470	7 27,385	7 28,010
Ungraded positions at hourly rates equivalent to less than \$14,170.....	16 73,013	13 65,022	13 65,022
Total permanent.....	105 683,263	117 818,182	117 825,717
Pay above the stated annual rate.....	3,865	2,800	2,800
Lapses.....	-13.0	-4.0	-3.0
Net savings due to lower pay scales for part of year.....	-56,879	-31,651	-24,517
Add portion of salaries carried in other position schedules paid from this account.....	-7,478		
Net permanent (average number, net salary).....	1.6 9,429		
Positions other than permanent:			
Temporary employment.....	93.6 632,200	113.0 789,000	114.0 804,000
Intermittent employment.....	3,122		
Intermittent employment.....	19,333	18,000	18,000
Other personnel compensation:			
Overtime and holiday pay.....	34,256	21,000	21,000
Nightwork differential.....	2,895	1,000	1,000
Total personnel compensation.....	691,806	829,000	844,000

CHAMIZAL SETTLEMENT

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Grades established by the Secretary of State, equivalent to GS grades:			
GS-15. \$16,460 to \$21,590:			
Project manager.....		1 \$17,600	1 \$18,170
GS-14. \$14,170 to \$18,580:			
Assistant project manager.....		1 14,170	1 14,660
Realty officer.....		1 14,170	1 14,660
GS-13. \$12,075 to \$15,855.....		3 38,325	3 38,745
GS-12. \$10,250 to \$13,445.....		9 92,605	9 94,735
GS-11. \$8,650 to \$11,305.....		10 87,385	10 87,385
GS-9. \$7,220 to \$9,425.....		8 57,760	8 58,495
GS-7. \$6,050 to \$7,850.....		11 66,750	11 67,150
GS-6. \$5,505 to \$7,170.....		1 5,505	1 5,505
GS-5. \$5,000 to \$6,485.....		2 10,000	2 10,445
GS-4. \$4,480 to \$5,830.....		12 55,860	12 56,310
GS-3. \$4,005 to \$5,220.....		8 32,040	8 32,175
GS-2. \$3,680 to \$4,805.....		1 3,680	1 3,680
Total permanent.....		68 495,850	68 502,115

	1964 actual	1965 estimate	1966 estimate
Pay above the stated annual rate.....			\$1,000
Lapses.....		-24.0	-6.0
Net permanent (average number, net salary).....		44.0 331,000	62.0 468,000
Other personnel compensation: Overtime and holiday pay.....		5,000	5,000
Total personnel compensation.....		336,000	473,000

AMERICAN SECTIONS—INTERNATIONAL COMMISSIONS

	1964 actual	1965 estimate	1966 estimate
DEPARTMENT OF STATE			
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,935:			
Commissioner.....	1 \$20,000	1 \$27,000	1 \$27,000
Grades established by the Secretary of State, equivalent to GS grades:			
GS-15. \$16,460 to \$21,590:			
Secretary of commission.....	1 18,240	1 19,310	1 19,310
Commissioner.....	1 16,695	1 18,170	1 18,170
GS-13. \$12,075 to \$15,855.....	1 14,035	1 14,595	1 14,595
GS-11. \$8,650 to \$11,305.....	3 26,070	3 26,835	3 26,835
GS-9. \$7,220 to \$9,425.....	2 14,060	2 14,425	2 14,425
GS-7. \$6,050 to \$7,850.....	1 6,380	1 6,650	1 6,650
GS-6. \$5,505 to \$7,170.....	1 5,235	1 5,690	1 5,690
GS-4. \$4,480 to \$5,830.....	1 4,215	1 4,480	1 4,480
Total permanent.....	12 124,930	12 137,155	12 137,155
Pay above the stated annual rate.....		996	512
Lapses.....	-2.4	-19,605	-8,372
Net savings due to lower pay scales for part of the year.....	-3,628	-720	
Net permanent (average number, net salary).....	9.6 102,693	11.4 128,575	11.5 131,141
Positions other than permanent: Temporary employment.....	21,956	18,000	18,000
Other personnel compensation: Overtime and holiday pay.....	173	500	500
Total personnel compensation, Department of State.....	124,822	147,075	149,641
ALLOCATION TO PUBLIC HEALTH SERVICE			
Grades and ranges:			
GS-13. \$12,075 to \$15,855.....	1 14,420	1 15,015	2 27,000
GS-12. \$10,250 to \$13,445.....	1 11,630	1 12,025	1 12,025
GS-11. \$8,650 to \$11,305.....			1 8,650
GS-9. \$7,220 to \$9,425.....	1 7,720	1 7,955	1 7,955
GS-7. \$6,050 to \$7,850.....	1 6,770	1 7,050	1 7,050
GS-5. \$5,000 to \$6,485.....	1 4,850	1 5,165	1 5,165
GS-4. \$4,480 to \$5,830.....	1 4,215	1 4,480	1 4,480
GS-3. \$4,005 to \$5,220.....	1 3,880	1 4,005	2 8,010
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Senior assistant grade.....	1 5,280	1 5,411	1 5,411
Total permanent.....	8 58,765	8 61,106	11 85,836
Pay above the stated annual rate.....		212	308
Lapses.....	-2.7	-19,941	-6,778
Net savings due to lower pay scales for part of year.....	-1,055	-47	
Net permanent (average number, net salary).....	5.3 37,981	7.3 54,494	9.5 72,997
Positions other than permanent:			
Temporary employment.....	2,549	7,000	21,200
Intermittent employment.....	2,509	2,600	2,600
Other personnel compensation: Overtime and holiday pay.....	567		
Total personnel compensation, allocation to Public Health Service.....	43,606	64,094	96,797
Total personnel compensation.....	168,428	211,169	246,438
EDUCATIONAL EXCHANGE			
MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES			
	1964 actual	1965 estimate	1966 estimate
DEPARTMENT OF STATE			
Grades and ranges:			
GS-18. \$24,500:			
Director.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Director.....	1 19,500	1 23,695	1 23,695
GS-16. \$18,935 to \$24,175:			
Director.....	3 53,500	3 65,320	3 65,975
Deputy director.....	2 35,000	2 42,455	2 43,110
Special assistant.....	1 16,500	1 20,245	1 20,900

PERSONNEL COMPENSATION

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DEPARTMENT OF STATE—continued				ALLOCATION ACCOUNTS—continued								
Grades and ranges—Continued				Grades and ranges—Continued								
	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate					
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
GS-15. \$16,460 to \$21,590:					6	\$23,394	4	\$16,705				
Director.....	1	\$17,210	1	\$18,170	1	\$18,740	1	\$18,740				
Deputy director.....	1	17,210	1	18,170	1	18,740	1	18,740				
Assistant to director.....	1	16,695	1	18,170	1	18,170	1	18,170				
Chief of division.....	5	82,445	4	72,110	4	72,680	4	72,680				
Special projects officer.....	1	17,725	1	18,740	1	19,310	1	19,310				
Supervisory educational and cultural exchange officer.....	2	34,420	2	37,480	2	37,480	2	37,480				
Supervisory foreign affairs officer.....	2	32,875	2	35,770	2	36,340	2	36,340				
GS-14. \$14,170 to \$18,580:												
Chief of branch.....	8	114,845	7	106,945	7	108,415	7	108,415				
Staff director.....	1	14,515	1	15,640	1	15,640	1	15,640				
Information specialist.....	1	14,965	1	15,640	1	16,130	1	16,130				
Regional programs officer.....	1	15,865	1	17,110	1	17,110	1	17,110				
Supervisory educational and cultural exchange officer.....	3	43,545	3	46,430	3	47,410	3	47,410				
GS-13. \$12,075 to \$15,855.....	22	287,075	22	297,570	22	300,510	22	300,510				
GS-12. \$10,250 to \$13,445.....	25	259,555	24	260,580	24	264,485	24	264,485				
GS-11. \$8,650 to \$11,305.....	26	232,690	25	236,015	25	238,375	25	238,375				
GS-9. \$7,220 to \$9,425.....	24	183,595	25	201,530	25	202,020	25	202,020				
GS-8. \$6,630 to \$8,610.....	10	69,795	10	74,220	10	74,660	10	74,660				
GS-7. \$6,050 to \$7,850.....	33	214,400	33	226,050	33	226,650	33	226,650				
GS-6. \$5,505 to \$7,170.....	28	161,280	27	166,210	27	166,595	27	166,595				
GS-5. \$5,000 to \$6,485.....	57	291,295	56	309,405	56	310,395	56	310,395				
GS-4. \$4,480 to \$5,830.....	28	125,755	27	131,305	27	131,455	27	131,455				
GS-3. \$4,005 to \$5,220.....	9	36,575	9	39,015	9	39,150	9	39,150				
GS-2. \$3,680 to \$4,805.....	4	15,045	4	15,720	4	15,720	4	15,720				
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):												
Foreign Service officer:												
Class 1. \$22,650 to \$24,500.....	1	18,975	1	22,650	1	23,440	1	23,440				
Class 2. \$18,295 to \$22,105.....	11	193,405	11	229,185	11	233,630	11	233,630				
Class 3. \$14,860 to \$17,950.....	8	123,545	8	131,240	8	133,815	8	133,815				
Class 4. \$12,075 to \$14,595.....	9	111,310	9	117,075	9	120,435	9	120,435				
Class 5. \$9,945 to \$12,015.....	3	31,340	3	33,285	3	34,320	3	34,320				
Class 6. \$8,295 to \$10,005.....	8	66,800	8	70,075	8	72,070	8	72,070				
Class 7. \$7,010 to \$8,420.....	5	35,875	5	38,105	5	39,280	5	39,280				
Foreign Service reserve:												
Class 1. \$22,650 to \$24,500.....	3	58,950	3	73,500	3	73,500	3	73,500				
Class 2. \$18,295 to \$22,105.....	7	124,800	7	147,750	7	150,290	7	150,290				
Class 3. \$14,860 to \$17,950.....	14	216,675	15	246,590	15	252,255	15	252,255				
Class 4. \$12,075 to \$14,595.....	21	257,110	18	234,990	18	242,550	18	242,550				
Class 5. \$9,945 to \$12,015.....	5	51,375	6	65,535	6	67,260	6	67,260				
Class 6. \$8,295 to \$10,005.....	3	25,860	3	27,450	3	28,305	3	28,305				
Class 8. \$6,050 to \$7,250.....	1	5,795	1	6,050	1	6,250	1	6,250				
Foreign Service staff:												
Class 2. \$12,075 to \$15,855.....	2	27,685	2	29,190	2	29,610	2	29,610				
Class 7. \$6,205 to \$8,050.....	1	7,060	1	7,435	1	7,435	1	7,435				
Class 9. \$5,010 to \$6,495.....	1	4,715	1	5,175	1	5,340	1	5,340				
Class 10. \$4,480 to \$5,830.....	1	4,215	1	4,630	1	4,780	1	4,780				
Total permanent.....	405	3,809,365	398	4,044,120	398	4,098,925	398	4,098,925				
Pay above the stated annual rate.....		31,387		15,492		15,043		15,043				
Lapses.....	-11.6	-109,341	-8.4	-85,795	-8.4	-85,629	-8.4	-85,629				
Net savings due to lower pay scales for part of the year.....		-75,198		-1,784								
Deduct positions filled by USIA personnel.....	-30.3	-417,533	-29.8	-457,509	-29.8	-468,694	-29.8	-468,694				
Net permanent (average number, net salary).....	363.1	3,238,680	359.8	3,514,524	359.8	3,559,645	359.8	3,559,645				
Positions other than permanent:												
Temporary employment.....		13,612		13,000		13,000		13,000				
Part-time employment.....		19,500		18,000		18,000		18,000				
Intermittent employment.....		24,533		30,000		30,000		30,000				
Special personal payments: Payments to other agencies for reimbursable details.....		417,533		457,509		468,694		468,694				
Other personnel compensation:												
Overtime and holiday pay.....		74,968		75,000		75,000		75,000				
Post differentials and cost-of-living allowances.....		3,290		4,500		4,500		4,500				
Total personnel compensation, Department of State.....		3,792,116		4,112,533		4,168,839		4,168,839				
ALLOCATION ACCOUNTS				Grades and ranges:								
Grades and ranges:				GS-15. \$16,460 to \$21,590:								
Director.....				1				19,880	1	19,880		
Executive officer.....				1				18,170	1	18,170		
GS-14. \$14,170 to \$18,580:				Chief of branch.....				3				49,378
GS-13. \$12,075 to \$15,855.....				11				147,580	11	147,946		
GS-12. \$10,250 to \$13,445.....				10				115,276	10	115,983		
GS-11. \$8,650 to \$11,305.....				2				17,380	2	18,480		
GS-9. \$7,220 to \$9,425.....				4				29,960	4	31,827		
GS-8. \$6,630 to \$8,610.....				1				7,020	1	7,290		
GS-7. \$6,050 to \$7,850.....				2				12,955	2	13,700		
GS-6. \$5,505 to \$7,170.....				6				35,962	6	38,394		
GS-5. \$5,000 to \$6,485.....				15				78,393	16	90,387		
GS-4. \$4,480 to \$5,830.....				6				25,990	7	32,860		
ALLOCATION ACCOUNTS				Grades and ranges:								
Grades and ranges:				GS-3. \$4,005 to \$5,220.....				6				\$23,394
Total permanent.....				68				562,273	68	599,461		
Pay above the stated annual rate.....								3,810		3,810		
Lapses.....				-5.2				-42,986	-4	-46,884		
Net savings due to lower pay scale for part of the year.....								-9,867		-330		
Net permanent (average number, net salary).....				62.8				513,230	64	554,017		
Positions other than permanent:				Temporary employment.....				2,114				
Intermittent employment.....								14,020				
Other personnel compensation: Overtime and holiday pay.....								1,993				
Total personnel compensation, allocation accounts.....								531,357				
Total personnel compensation.....								4,323,473				
Salaries and wages are distributed as follows:				State.....				3,792,116				
Health, Education, and Welfare.....								401,910				
Labor.....								129,447				
								4,112,533				
								434,130				
								137,000				
								140,000				
OTHER												
MIGRATION AND REFUGEE ASSISTANCE												
				1964 actual		1965 estimate		1966 estimate				
				Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary			
Grades and ranges:				GS-15. \$16,460 to \$21,590:		GS-14. \$14,170 to \$18,580:		GS-13. \$12,075 to \$15,855:				
Foreign affairs officer.....				1		1		1				
GS-14. \$14,170 to \$18,580:				2		2		2				
Foreign affairs officer.....				1		1		1				
GS-12. \$10,250 to \$13,445.....				1		1		1				
GS-9. \$7,220 to \$9,425.....				1		4		4				
GS-6. \$5,505 to \$7,170.....				2		2		2				
GS-5. \$5,000 to \$6,485.....				3		2		2				
GS-4. \$4,480 to \$5,830.....				2		1		1				
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):												
Foreign Service officer:												
Class 3. \$14,860 to \$17,950.....				7		6		6				
Class 4. \$12,075 to \$14,595.....				9		8		8				
Class 5. \$9,945 to \$12,015.....				3		3		3				
Class 6. \$8,295 to \$10,005.....				1		1		1				
Class 7. \$7,010 to \$8,420.....				1		1		1				
Class 8. \$6,050 to \$7,250.....				1		1		1				
Foreign Service reserve:												
Class 3. \$14,860 to \$17,950.....				1		1		1				
Foreign Service staff:												
Class 3. \$9,945 to \$13,050.....				1		1		1				
Class 7. \$6,205 to \$8,050.....				3		3		3				
Class 8. \$5,490 to \$7,155.....				1		1		1				
Class 9. \$5,010 to \$6,495.....				1		1		1				
Ungraded positions at annual rates less than \$14,170: Local employees.....				17		17		12				
Total permanent.....				48		48		40				
Pay above the stated annual rate.....						1,188		1,103				
Lapses.....				-4.1		-3.1		-2.4				
Net savings due to lower pay scales for part of year.....						-26,029		-19,695				
Net permanent (average number, net salary):				12.3		13.0		13.2				
United States and possessions.....				106,250		124,669		126,235				
Foreign countries:												
U.S. rates.....				15.2		15.9		13.2				
Local rates.....				16.4		16.0		11.2				
Positions other than permanent: Intermittent employment.....				3,491								
Other personnel compensation:												
Overtime and holiday pay.....				33								
Post differentials and cost-of-living allowances.....				8,163		9,070		10,960				
Total personnel compensation.....				330,037		360,217		320,623				

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber
Special positions at rates equal to or in excess of \$24,500:			
Secretary of the Treasury.....	1	\$25,000	1
Under secretary of the Treasury.....	1	21,000	1
Under secretary for monetary affairs.....	1	21,000	1
General counsel.....	1	20,000	1
Assistant secretary.....	4	80,000	4
Deputy under secretary for monetary affairs.....			
Fiscal assistant secretary.....	1	20,000	1
Assistant secretary for administration.....	1	19,000	1
GS-18, \$24,500:			
Assistant to the secretary (congressional relations).....	1	20,000	1
Assistant to the secretary (debt management).....	1	20,000	1
Assistant to the secretary (public affairs).....	1	20,000	1
Deputy assistant secretary.....	1	20,000	2
Deputy assistant secretary and director, office of tax analysis.....	1	20,000	1
Deputy fiscal assistant secretary.....	1	20,000	1
Deputy general counsel.....	1	20,000	1
Deputy under secretary for monetary affairs.....	1	20,000	1
Director, office of debt analysis.....	1	20,000	1
Director, office of domestic gold and silver operations.....	1	20,000	1
Director, office of financial analysis.....	1	20,000	1
Tax legislative counsel.....	1	20,000	1
GS-17, \$21,445 to \$24,445:			
Assistant director, office of tax analysis.....	2	38,000	2
Assistant fiscal assistant secretary.....	1	18,500	1
Assistant general counsel.....	3	57,000	3
Associate director, office of financial analysis.....			1
Associate director, office of tax analysis.....	1	18,000	1
Associate tax legislative counsel.....			1
Director, office of budget and finance.....	1	19,500	1
Director, office of law enforcement coordination.....	1	19,000	1
Director, office of management and organization.....	1	19,000	1
Director, office of personnel.....	1	19,500	1
Special assistant to the secretary.....	1	18,500	1
GS-16, \$18,935 to \$24,175:			
Assistant director, office of financial analysis.....			1
Assistant tax legislative counsel.....	1	16,500	1
Assistant to the fiscal assistant secretary.....	1	18,000	1
Associate director, office of debt analysis.....	2	33,500	2
Chief, mobilization planning staff.....	1	17,000	1
Chief, personal taxation staff.....	1	17,000	1
Deputy assistant to the secretary (congressional relations).....	1	16,000	1
Deputy assistant to the secretary (public affairs).....	1	17,500	1
Deputy director, office of budget and finance.....	1	16,500	1
Deputy director, office of personnel.....	1	17,000	1
Deputy to the assistant secretary.....	1	17,000	1
Director, office of administrative services.....	1	18,000	1
Director, office of security.....	1	16,500	1
Management analyst officer.....	1	17,000	1
Special assistant to assistant to the secretary (public affairs).....			1
Special assistant to the under secretary.....	1	17,000	1
GS-15, \$16,460 to \$21,599:			
Actuary.....	1	16,695	1
Administrative officer.....			1
Assistant director, office of domestic gold and silver operations.....	1	16,180	1
Assistant director, office of law enforcement coordination.....			1
Assistant tax legislative counsel.....	3	50,085	3
Assistant to the director, office of debt analysis.....	2	33,390	2
Assistant to the director of personnel.....	1	17,210	1
Budget analyst.....	2	32,360	2
Chief, fiscal management division.....	1	16,695	1
Chief, property division.....	1	16,695	1
Deputy director, office of administrative services.....			1
Digital computer system analyst.....	1	16,695	1
Director, employment policy program.....			1
Director of practice.....	1	16,695	1
Economist.....	7	118,410	6
Management analyst.....	1	16,180	1
Mobilization planning officer.....	1	16,180	1
Personnel management specialist.....	2	33,390	2

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued	Num-ber	Total salary	Num-ber
GS-15, \$16,460 to \$21,599—Continued			
Public affairs specialist.....	1	\$15,665	
Special assistant to the fiscal assistant secretary.....	1	15,665	1
Special assistant to the general counsel.....			1
Special assistant to the secretary and director, executive secretariat.....	1	15,665	1
Staff assistant to assistant secretary.....			1
Supervisory auditor.....	1	17,725	1
GS-14, \$14,170 to \$18,580:			
Accountant (tax specialist).....			1
Administrative officer.....	1	14,965	
Assistant to the director of personnel (operations).....	1	14,965	
Attorney.....	10	139,300	10
Budget analyst.....	1	14,065	1
Chief, general services division.....	1	14,515	1
Chief, printing and procurement division.....	1	14,515	1
Economist.....	4	61,660	3
Editorial specialist.....	1	13,615	1
Information and editorial specialist.....	1	14,965	1
Internal auditor.....			1
Legal assistant.....	2	29,030	2
Management analyst.....	2	29,030	1
Mobilization planning officer.....	2	29,930	2
Personnel management specialist.....	1	14,515	1
Public affairs specialist.....			1
Systems accountant.....	1	14,065	1
Supervisory auditor.....	2	27,680	2
GS-13, \$12,075 to \$15,855:			
GS-12, \$10,250 to \$13,445:			
GS-11, \$8,650 to \$11,305:			
GS-10, \$7,900 to \$10,330:			
GS-9, \$7,220 to \$9,425:			
GS-8, \$6,630 to \$8,610:			
GS-7, \$6,050 to \$7,850:			
GS-6, \$5,505 to \$7,170:			
GS-5, \$5,000 to \$6,485:			
GS-4, \$4,480 to \$5,830:			
GS-3, \$4,005 to \$5,220:			
GS-2, \$3,680 to \$4,805:			
GS-1, \$3,385 to \$4,420:			
Ungraded positions at hourly rates equivalent to less than \$14,170.....	131	692,473	131
Total permanent.....	538	4,543,558	544
Pay above the stated annual rate.....		32,689	
Lapses.....	33.7	226,178	22.3
Net savings due to lower pay scales for part of the year.....		89,841	
Net permanent (average number, net salary).....	504.3	4,260,228	521.7
Positions other than permanent:			
Temporary employment.....		21,845	15,730
Intermittent employment.....		25,736	71,800
Special personal service payments: Payments to other agencies for reimbursable details.....		32,634	30,250
Other personnel compensation:			
Overtime and holiday pay.....		85,697	77,100
Night differential.....		1,290	1,400
Total personnel compensation.....		4,427,430	5,132,385
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses.....		4,205,007	4,914,700
Reimbursement for emergency preparedness functions.....		59,313	62,760
Advancements and reimbursements.....		163,110	154,925

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber
GS-7, \$6,050 to \$7,850.....	1	\$6,575	1
GS-5, \$5,000 to \$6,485.....			1
GS-4, \$4,480 to \$5,830.....	1	5,055	1
Total permanent.....	2	11,630	2
Pay above the stated annual rate.....		129	51
Lapses.....		-314	
Net savings due to lower pay scale for part of year.....		-227	-6
Net permanent (average number, net salary).....	2	11,218	2
Total personnel compensation.....		11,218	13,085

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Commissioner.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Assistant commissioner.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Chief disbursing officer.....	1	18,000	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Assistant chief disbursing officer.....	2	36,995	2	39,190	2	36,910
Assistant commissioner for administration.....	1	16,695	1	18,170	1	18,170
Chief of division.....	5	85,535	4	74,960	4	74,960
Regional disbursing officer.....	3	49,055	3	53,370	3	53,370
Technical assistant to commissioner.....	2	34,420	3	53,370	1	19,310
GS-14. \$14,170 to \$18,580:						
Accountant.....	3	44,895	3	47,410	3	47,410
Assistant chief of division.....	4	57,610	4	60,600	4	60,600
Assistant regional disbursing officer.....	5	73,025	5	77,220	5	77,220
Budget officer.....	1	14,515	1	15,640	1	15,640
Chief of branch.....	6	83,040	6	87,960	6	87,960
Internal auditor.....	2	30,830	2	32,750	1	15,640
Personnel officer.....	1	14,065	1	14,660	1	14,660
Regional disbursing officer.....	3	42,195	3	44,960	3	44,960
GS-13. \$12,075 to \$15,855:						
30 372,155	30	372,155	30	387,870	30	387,870
GS-12. \$10,250 to \$13,445:						
42 442,260	42	442,260	49	529,940	49	529,940
GS-11. \$8,650 to \$11,305:						
48 430,560	48	430,560	58	531,495	58	531,495
GS-10. \$7,900 to \$10,330:						
9 76,350	9	76,350	9	79,470	9	79,470
GS-9. \$7,220 to \$9,425:						
58 435,110	58	435,110	68	519,870	68	519,870
GS-8. \$6,630 to \$8,610:						
21 151,620	21	151,620	25	184,670	25	184,670
GS-7. \$6,050 to \$7,850:						
111 691,805	111	691,805	103	675,450	100	656,100
GS-6. \$5,000 to \$7,170:						
63 370,580	63	370,580	62	384,045	61	378,540
GS-5. \$5,000 to \$6,485:						
148 770,920	148	770,920	169	929,150	169	929,150
GS-4. \$4,480 to \$5,830:						
234 1,131,385	234	1,131,385	264	1,344,420	256	1,308,580
GS-3. \$4,005 to \$5,220:						
479 2,099,255	479	2,099,255	468	2,152,035	458	2,111,985
GS-2. \$3,680 to \$4,805:						
268 1,051,655	268	1,051,655	186	761,730	182	747,010
GS-1. \$3,385 to \$4,420:						
9 34,545	9	34,545	9	35,525	9	35,525
Ungraded positions at hourly rates equivalent to less than \$13,615:						
42 136,215	42	136,215	43	145,506	43	145,506
Total permanent.....	1,603	8,834,290	1,584	9,351,186	1,555	9,181,431
Pay above the stated annual rate.....		82,672		49,351		49,351
Lapses.....	-66.2	-258,751	-53.0	-250,244	-53.0	-226,745
Net savings due to lower pay scales for part of year.....		-188,790		-5,000		
Net permanent (average number, net salary):						
United States and possessions.....	1,519.1	8,429,749	1,507.0	9,091,414	1,478.0	8,950,158
Foreign countries:						
United States rates.....	2.2	24,924	3.0	29,135	3.0	29,135
Local rates.....	15.5	14,748	21.0	24,744	21.0	24,744
Positions other than permanent:						
Temporary employment: United States and possessions.....		67,085		42,978		42,978
Part-time employment: United States and possessions.....		168,116		107,822		107,822
Other personnel compensation:						
Overtime and holiday pay.....		66,303				
Nightwork differential.....		26,691		28,000		28,000
Post differentials and cost-of-living allowance.....		19,768		21,064		21,064
Total personnel compensation.....		8,817,384		9,345,157		9,203,901
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		8,692,865		9,231,342		9,088,414
Obligations payable out of reimbursements from other accounts.....		124,519		113,815		115,487

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grade established by 88 Stat. 426:						
Commissioner.....	1	\$19,000	1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Commissioner, assistant.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Appraiser.....	1	18,500	1	22,945	1	23,695
Collector.....	1	19,500	1	24,445	1	24,445
Commissioner, deputy.....	4	76,000	4	94,030	4	95,530
GS-16. \$18,935 to \$24,175:						
Appraiser.....	2	33,500	2	41,145	2	41,800
Chief counsel.....	1	16,000	1	18,935	1	18,935

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$18,935 to \$24,175—Continued						
Collector, assistant.....	1	\$18,000	1	\$22,210	1	\$22,210
Commissioner, assistant deputy.....	1	17,000	1	20,900	1	20,900
Criminal investigator, supervisory.....	2	32,000	2	38,525	2	39,180
Legal assistant, supervisory.....	3	52,500	3	63,360	3	64,660
Physical science administrator.....	1	17,500	1	20,900	1	21,555
GS-15. \$16,460 to \$21,590:						
Accounting officer.....	1	17,210	1	18,170	1	18,740
Administrative fiscal officer, supervisory.....	1	16,180	1	17,600	1	18,170
Appraiser.....	25	413,255	25	449,170	25	453,090
Attorney-adviser.....	2	33,390	2	35,770	2	36,910
Attorney-adviser, supervisory.....	3	50,600	3	54,510	3	55,650
Attorney general, supervisory.....	1	16,180	1	17,600	1	18,170
Auditor, supervisory.....	1	16,695	1	18,170	1	18,170
Budget administrator.....	1	17,210	1	18,740	1	18,740
Collector.....	23	389,135	17	319,150	17	323,710
Collector, acting.....	1	16,695				
Collector, assistant.....	15	249,910	13	236,780	13	244,760
Collector, deputy.....	1	17,210	1	18,170	1	18,740
Confidential assistant to assistant secretary.....	1	18,240	1	19,310	1	19,880
Commissioner, assistant deputy.....				16,460		17,030
Comptroller.....	7	116,850	5	93,700	5	94,840
Comptroller, assistant.....	1	17,210	1	18,740	1	18,740
Criminal investigator.....	6	96,565	6	104,460	6	107,880
Criminal investigator, supervisory.....	7	122,230	7	122,060	7	124,910
Director, ADP.....						16,460
Entry officer, supervisory.....	1	16,695	1	18,170	1	18,170
Executive assistant.....	1	17,210	1	18,740	1	18,740
Import control officer.....	1	16,695	1	18,170	1	18,170
Inspector, supervisory.....	1	16,695	1	18,170	1	18,170
Legal assistant, supervisory.....	6	98,625	6	106,740	6	109,020
Liquidator, supervisory.....	5	84,505	5	91,420	5	91,990
Marine officer, supervisory.....	1	15,665	1	17,030	1	17,600
Personnel officer.....	1	16,695	1	18,170	1	18,170
Physical science administrator.....	5	86,565	5	91,990	5	94,840
Program management officer.....	1	16,695	1	18,170	1	18,170
Public information officer.....	1	17,210	1	18,740	1	18,740
Regional systems manager, ADP service center.....						16,460
Surveyor.....	1	19,270	1	20,450	1	21,020
Surveyor, assistant.....	1	19,270	1	20,450	1	21,020
Transportation coordinator.....	1	16,180	1	17,600	1	18,170
GS-14. \$14,170 to \$18,580:						
Accounting officer.....	1	14,515	1	15,640	1	15,640
Admeasurer, supervisory.....	1	14,965	1	15,640	1	16,130
Administrative fiscal officer.....	1	14,515	1	15,640	1	15,640
Administrative officer.....	1	14,515	1	15,640	1	15,640
Analyst, computer.....				14,170		42,510
Analyst management.....	2	27,230	2	29,320	2	30,300
Appraiser.....	8	113,420	8	121,690	8	123,160
Appraiser, assistant.....	13	186,445	13	200,370	13	201,360
Attorney-adviser.....	3	41,295	3	44,470	3	45,940
Auditor, supervisory.....	2	28,580	2	30,790	2	31,280
Budget officer.....	1	13,615	1	14,660	1	15,150
Collector.....	14	201,410	14	217,000	14	218,960
Collector, assistant.....	7	104,305	7	109,970	7	112,910
Collector, assistant deputy.....	1	13,615	1	14,660	1	15,150
Collector, deputy in charge.....	5	71,675	5	77,220	5	78,200
Comptroller, assistant.....	6	85,290	6	90,410	6	92,370
Confidential assistant to commissioner.....	1	13,615	1	14,660	1	15,150
Criminal investigator.....	13	183,295	13	196,460	13	201,360
Criminal investigator, supervisory.....	14	195,110	14	209,160	15	227,830
Entry and liquidating officer, supervisory.....	7	99,355	7	106,050	7	106,540
Entry officer, supervisory.....	2	29,030	2	31,280	2	31,280
Executive aid.....	1	14,965	1	15,640	1	16,130
Fiscal officer, supervisory.....	1	14,065	1	15,150	1	15,640
Import quota officer.....	1	13,615	1	14,660	1	15,150
Inspector, supervisory.....	6	84,840	6	91,390	6	93,350
Legal assistant.....	5	69,875	5	74,770	5	76,240
Legal assistant, supervisory.....	7	98,905	7	106,540	7	108,990
Liquidator, supervisory.....	11	158,315	11	170,570	11	171,550
Management analysis officer.....	1	14,065	1	15,150	1	15,640
Marine officer, supervisory.....	4	55,360	4	59,620	4	61,090
Physical science administrator.....	12	171,480	12	184,250	12	185,720
Program management officer.....	1	14,965	1	15,640	1	16,130
Regional systems manager, ADP service center.....						85,020
Section head.....	1	16,315	1	17,110	1	17,600
Textile technician, supervisory.....	1	14,515	1	15,640	1	15,640
Transportation coordinator, assistant.....	1					

TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$14,170.....	588	\$3,316,497	588	\$3,340,752	605	\$3,439,942
Positions at Foreign Service local rates.....	12	41,172	12	41,172	12	41,172
Total permanent.....	8,107	3,327,264	8,148	3,047,859	8,416	3,089,444
Pay above stated annual rate:						
United States and possessions.....		538,030		244,055		251,445
Foreign countries:						
U.S. rates.....		6,265		2,790		2,800
Local rates.....		288		155		155
Lapses.....	-416.8	-4,256,690	-200	-2,440,859	-196	-2,816,644
Net permanent (average number, net salary):						
United States and possessions.....	7,600.2	58,892,903	7,857	64,064,055	8,129	66,654,245
Foreign countries:						
U.S. rates.....	79	684,516	79	728,790	79	731,800
Local rates.....	11	37,738	12	41,155	12	41,155
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		76,461		82,000		82,000
Foreign countries:						
Local rates.....		2,166		2,000		2,000
Part-time employment:						
United States and possessions.....		360,262		390,000		390,300
Foreign countries:						
United States rates.....		21,226		23,000		23,000
Intermittent employment.....		78,055		80,000		80,000
Other personnel compensation:						
Overtime and holiday pay.....		1,602,473		1,735,000		1,784,300
Nightwork differential.....		349,470		396,000		444,800
Premium pay for agents.....		207,695		226,000		319,400
Cost of living allowances.....		162,781		176,000		180,900
Purchases of information.....		149,864		145,000		180,000
Total personnel compensation.....	62,625,610	68,109,000	70,913,900			

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Collector, deputy.....	1	\$16,180	1	\$17,030	1	\$17,030
Management analysis officer.....	1	16,695	1	18,170	1	18,170
GS-13. \$12,075 to \$15,855.....	1	13,650	1	14,175	1	14,175
GS-12. \$10,250 to \$13,445.....	7	73,160	7	77,075	7	79,205
GS-11. \$8,650 to \$11,305.....	8	68,680	8	72,740	8	75,100
GS-10. \$7,900 to \$10,330.....	2	17,930	2	18,770	2	18,770
GS-9. \$7,220 to \$9,425.....	302	2,209,080	325	2,485,560	349	2,705,285
GS-8. \$6,630 to \$8,610.....	4	27,660	4	29,380	4	29,820
GS-7. \$6,050 to \$7,850.....	139	880,580	146	970,440	153	1,025,650
GS-6. \$5,505 to \$7,170.....	254	1,535,315	263	1,682,210	263	1,698,640
GS-5. \$5,000 to \$6,485.....	35	182,070	35	196,120	35	198,100
GS-4. \$4,480 to \$5,830.....	7	33,425	7	36,160	7	36,460
GS-3. \$4,005 to \$5,220.....	1	3,880	1	4,005	1	4,005
Ungraded positions at hourly rates equivalent to less than \$14,170.....	60	338,584	72	407,989	78	440,550
Total permanent.....	822	5,416,889	873	6,029,824	910	6,360,960
Pay above stated annual rate.....		48,120		21,700		21,900
Lapses.....	-40.5	-487,580	-26	-358,524	-28	-438,160
Net permanent (average number, net salary):						
United States possessions.....	779.5	4,961,439	844	5,667,000	879	5,918,700
Foreign countries: United States rates.....	2.0	15,990	3	26,000	3	26,000
Positions other than permanent:						
Temporary employment.....		1,113		1,200		1,200
Intermittent employment.....		51,941		53,900		54,100
Other personnel compensation:						
Overtime and holiday pay.....		7,534,573		8,666,950		9,040,200
Night work differential.....		36,879		35,250		36,350
Premium pay for agents.....		18,500		4,400		4,400
Cost-of-living allowances.....		9,467		10,925		11,000
Securing evidence.....		15,000		10,000		10,000
Total personnel compensation.....	12,644,902	14,475,625	15,101,950			

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Director.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Assistant director.....	1	19,000	1	23,695	1	23,695
GS-15. \$16,460 to \$21,590:						
Controller.....	1	18,240	1	19,880	1	19,880
Administrative staff assistant and personnel officer.....	1	17,210	1	18,740	1	18,740
Chief, office of industrial relations.....	1	15,665				
Chief, office of plant facilities and industrial procurement.....	1	17,210	1	18,740	1	18,740
Chief, office of industrial services.....	1	18,240	1	19,310	1	19,880
Chief, office of research and development engineering.....	1	18,240	1	19,880	1	19,880
Chief, office of engraving and plate manufacturing.....	1	17,725	1	18,740	1	18,170
Chief, office of currency and stamp manufacturing.....	1	17,210	1	18,170	1	18,740
Chief, office of surface printing and ink manufacturing.....	1	17,210	1	18,740	1	16,460
GS-14. \$14,170 to \$18,580:						
Associate controller.....	1	14,965	1	16,130	1	16,130
Head, internal audit staff.....	1	14,965	1	16,130	1	16,130
Head, research branch.....	1	13,615	1	14,660	1	15,150
Assistant personnel officer.....	1	14,965	1	15,640	1	16,130
Assistant chief, office of industrial services.....	1	14,965	1	16,130	1	16,130
Assistant chief, office of research and development engineering.....	1	16,315	1	17,110	1	17,600
Assistant chief, office of engraving and plate manufacturing.....	1	15,865	1	16,620	1	15,150
Superintendent of division.....	4	60,310	4	64,030	4	65,010
GS-13. \$12,075 to \$15,855.....	19	247,415	20	274,260	20	276,780
GS-12. \$10,250 to \$13,445.....	25	274,260	23	266,280	23	268,055
GS-11. \$8,650 to \$11,305.....	45	415,410	49	468,100	49	468,100
GS-10. \$7,900 to \$10,330.....	4	34,585	4	36,190	4	36,190
GS-9. \$7,220 to \$9,425.....	48	368,720	47	377,805	46	369,850
GS-8. \$6,630 to \$8,610.....	4	28,500	4	30,260	4	30,480
GS-7. \$6,050 to \$7,850.....	53	351,010	49	346,050	47	330,750
GS-6. \$5,505 to \$7,170.....	39	241,265	38	251,370	38	251,370
GS-5. \$5,000 to \$6,485.....	115	619,830	99	584,430	99	583,110
GS-4. \$4,480 to \$5,830.....	222	1,059,490	216	1,114,080	214	1,103,680
GS-3. \$4,005 to \$5,220.....	133	604,220	122	598,095	122	597,150
GS-2. \$3,680 to \$4,805.....	6	24,765	5	22,150	4	18,720
GS-1. \$3,385 to \$4,420.....	14	57,715	14	59,810	14	59,810
Ungraded positions at annual rates less than \$14,170.....	40	395,719	41	422,257	41	431,785
Ungraded positions at hourly rates equivalent to less than \$14,170.....	2,409	13,929,001	2,346	13,870,702	2,307	13,889,601
Total permanent.....	3,198	19,013,810	3,098	19,098,684	3,053	19,091,546
Pay above the stated annual rate.....		143,053		69,695		67,867
Lapses.....	-264.6	-1,406,276	-158.4	-855,820	-218.0	-1,233,223
Net savings due to lower pay scales for part of the year.....	-503,004	-181,693	-119,335			
Net permanent (average number, net salary).....	2,933.4	17,247,583	2,939.6	18,130,866	2,835.0	17,806,855
Positions other than permanent: Temporary employment.....		11,290		12,469		
Special personal service payments: Excess of annual leave taken over leave earned.....		-60,294				
Other personnel compensation:						
Overtime and holiday pay.....		650,034		1,272,000		968,089
Nightwork differential.....		416,361		442,000		442,000
Total personnel compensation.....	18,264,974	19,857,335	19,216,944			

BUREAU OF THE MINT

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Director of the mint.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Assistant director of the mint.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant to the director.....	1	17,000	1	20,900	1	20,900
Technical consultant to the director.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Assistant superintendent and chief clerk.....	3	50,600	3	53,940	3	55,650

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Chief accountant.....	1	\$16,695	1	\$18,935	1	\$18,935
Management analysis officer.....			1	16,460	1	17,030
Superintendent.....	3	54,720	3	56,805	3	56,805
Assistant technical consultant to the director.....			1	17,030	1	17,600
Assistant to the director.....	1	17,210	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Assayer.....	1	14,515	1	15,640	1	15,640
Assistant chief accountant.....	1	14,965	1	15,640	1	16,130
Assistant technical consultant to the director.....	1	15,415			1	17,600
Administrative officer.....	1	16,315	1	17,110	1	18,090
Engraver.....	1	17,215	1	18,090	1	18,090
Internal auditor.....	1	14,515	1	14,170	1	14,660
Superintendent of Coining Division.....	2	28,580	2	30,790	2	31,280
Superintendent of Melting and Refining Division.....	3	43,995	3	47,410	3	47,410
GS-13. \$12,075 to \$15,855.....	17	212,030	17	217,975	17	222,475
GS-12. \$10,250 to \$13,445.....	16	168,920	16	173,260	16	176,750
GS-11. \$8,650 to \$11,305.....	26	240,220	26	246,455	26	251,455
GS-10. \$7,900 to \$10,330.....	6	51,240	6	52,500	6	53,500
GS-9. \$7,220 to \$9,425.....	22	166,390	22	170,565	22	174,065
GS-8. \$6,630 to \$8,610.....	10	72,930	10	75,330	10	76,830
GS-7. \$6,050 to \$7,850.....	45	298,410	45	309,870	49	334,653
GS-6. \$5,505 to \$7,170.....	19	117,665	19	122,795	19	125,295
GS-5. \$5,000 to \$6,485.....	47	252,430	37	210,200	44	233,844
GS-4. \$4,480 to \$5,830.....	105	518,455	95	494,285	97	508,098
GS-3. \$4,005 to \$5,220.....	52	211,965	42	176,440	42	179,940
GS-2. \$3,680 to \$4,805.....	32	115,840	29	106,720	26	97,680
Ungraded positions at hourly rates equivalent to less than \$14,170.....	780		1,112		1,081	
		4,445,185		6,764,645		6,633,192
Total permanent.....	1,200		1,500		1,479	
Pay above the stated annual rate.....		7,249,420		9,551,215		9,502,772
Lapses.....	31.1		65.9		43.8	
		189,522		421,168		257,373
Net savings due to lower pay scale for part of the year.....				1,734		
Net permanent (average number, net salary).....	1,169		1,434		1,435	
		7,064,961		9,128,987		9,245,000
Positions other than permanent: Temporary employment.....		23,980		24,000		24,000
Other personnel compensation: Overtime and holiday pay.....		734,513		640,000		140,000
Night differential.....		134,237		160,000		160,000
Total personnel compensation.....		7,957,691		9,952,987		9,569,000
Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations.....		5,815,691		8,633,987		9,224,000
Reimbursable obligations.....		2,142,000		1,319,000		345,000

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-2. \$3,680 to \$4,805.....	1	\$3,680	1	\$3,805	1	\$3,930
Total permanent.....	449		449		472	
Pay above the stated annual rate.....		3,818,295		3,939,840		4,039,440
Lapses.....	-21		-15		-15	
		31,000		17,800		17,800
		-153,785		-96,740		-102,340
Net savings due to lower pay scale for part of year.....		-232,666				
Net permanent (average number, net salary): United States and possessions.....	409		415		433	
		3,283,754		3,672,240		3,718,280
Foreign countries: U.S. rates.....	19		19		24	
		179,090		188,660		236,620
Other personnel compensation: Overtime and holiday pay.....		280,859		290,000		290,000
Nightwork differential.....		444		500		500
Post differentials and cost-of-living allowances.....		4,818		6,200		12,400
Rewards.....		37,200		38,000		38,000
Total personnel compensation.....		3,788,165		4,195,600		4,295,800
Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations.....		3,747,236		4,154,000		4,253,800
Reimbursable obligations.....		38,929		41,600		42,000

BUREAU OF THE PUBLIC DEBT
ADMINISTERING THE PUBLIC DEBT

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Commissioner.....	1	\$20,000	1	\$24,500	1	\$24,500
National director.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant commissioner.....	1	19,500	1	23,695	1	23,695
Assistant national director.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Chief counsel.....	1	17,500	1	20,900	1	20,900
Deputy commissioner.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Advertising manager.....	1	17,725				
Assistant chief counsel.....	1	17,210	1	18,170	1	18,170
Assistant director, sales operations.....	1	18,240	1	19,310	1	19,310
Assistant director, sales planning.....	1	17,210	1	18,740	1	18,740
Chief of division.....	2	32,360	2	35,200	2	35,770
Coordinator, volunteer activities.....	1	18,240	1	19,310	1	19,310
Deputy commissioner in charge.....	1	16,695	1	18,170	1	18,740
Director.....	1	16,180	1	17,600	1	18,170
Director, advertising and promotion.....	1	18,240	1	19,880	1	19,880
National sales manager.....	1	18,240	1	19,880	1	19,880
National sales representative.....	1	17,210	1	18,740	1	18,740
Public information officer.....	1	15,665	1	17,030	1	17,030
Regional director.....	6	109,440	6	117,570	6	117,570
Special assistant for labor.....	1	17,210	1	18,170	1	18,170
Special assistant for promotions.....	1	17,210	1	18,740	1	18,740
Special assistant to national sales manager.....	1	15,665				
State director.....	5	90,170	5	97,120	5	97,120
Technical assistant to the commissioner.....	1	17,210	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Assistant advertising manager.....	1	14,965	1	15,640	1	15,640
Assistant chief counsel.....	1	14,065	1	15,640	1	15,640
Assistant chief in charge.....	1	14,065	1	15,640	1	15,640
Assistant chief of division.....	2	28,130	2	30,300	2	30,790
Assistant coordinator, volunteer activities.....	1	14,515	1	15,640	1	15,640
Assistant deputy commissioner in charge.....	1	14,515	1	15,640	1	16,130
Assistant director.....	1	13,615	1	15,150	1	15,640
Assistant director, sales planning.....	1	14,965	1	16,130	1	16,130
Assistant to director, advertising and promotion.....	1	14,965				
Bond sales promotion specialist.....	2	32,180	2	33,730	2	33,730
Budget and accounts officer.....	1	14,515	1	15,150	1	15,640
Chief of division.....	1	15,415	1	16,620	1	16,620
Management analysis officer.....	1	14,515	1	15,150	1	15,640
Operating procedures assistant.....	1	15,415				
Personnel officer.....	1	14,965	1	15,640	1	15,640
Policy and management improvement specialist.....	1	14,965	1	16,130	1	16,130
State director.....	24	371,760	26	424,770	26	424,770
Supervisory attorney adviser general.....	1	14,965	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855.....	90		91		91	
		1,169,295		1,257,075		1,257,075
GS-12. \$10,250 to \$13,445.....	134		136		136	
		1,457,730		1,558,805		1,558,805
GS-11. \$8,650 to \$11,305.....	84		84		84	
		757,190		793,705		793,705
GS-10. \$7,900 to \$10,330.....	14		14		14	
		121,540		126,000		126,000
GS-9. \$7,220 to \$9,425.....	66		66		66	
		495,990		513,150		513,150
GS-8. \$6,630 to \$8,610.....	30		32		32	
		218,560		243,510		243,510
GS-7. \$6,050 to \$7,850.....	135		141		141	
		889,015		976,425		976,425

BUREAU OF NARCOTICS
SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Commissioner.....	1	\$24,500	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Deputy commissioner.....	1	21,445	1	22,195	1	22,945
GS-16. \$18,935 to \$24,175:						
Assistant to the commissioner.....	1	18,935	1	19,590	1	20,245
Assistant deputy commissioner.....	1	18,935	1	18,935	1	19,590
District supervisor.....	1	18,935	1	19,590	1	20,245
GS-15. \$16,460 to \$21,590:						
Chief attorney-advisor.....	1	18,170	1	18,170	1	18,740
Director—law enforcement training school.....	1	16,460	1	17,030	1	17,600
District supervisor.....	6	103,320	6	103,320	6	103,890
Inspector.....	2	36,910	2	36,910	2	38,050
Supervisory criminal investigator.....	1	16,460	1	17,030	1	17,600
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	1	15,640	1	15,640	1	16,130
Criminal investigator.....	1	14,170	1	14,660	1	15,150
District supervisor.....	9	130,470	9	134,390	9	138,310
Inspector.....	1	14,170	1	14,660	1	15,150
Supervisory attorney-advisor.....	1	15,150	1	15,640	1	16,130
Supervisory criminal investigator.....	2	30,300	3	44,960	3	46,430
GS-13. \$12,075 to \$15,855.....	29		27		27	
		353,815		330,810		331,420
GS-12. \$10,250 to \$13,445.....	65		77		77	
		681,420		830,290		822,440
GS-11. \$8,650 to \$11,305.....	98		100		100	
		876,235		901,210		880,590
GS-10. \$7,900 to \$10,330.....	1		1		1	
		9,520		9,520		9,520
GS-9. \$7,220 to \$9,425.....	60		54		54	
		445,390		414,640		418,125
GS-8. \$6,630 to \$8,610.....	3		1		1	
		21,570		7,950		8,130
GS-7. \$6,050 to \$7,850.....	50		53		53	
		317,710		347,910		349,750

TREASURY DEPARTMENT—Continued

BUREAU OF THE PUBLIC DEBT—Continued

ADMINISTERING THE PUBLIC DEBT—Continued

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges—Continued			
GS-6. \$5,505 to \$7,170.....	182	\$1,110,320	184
GS-5. \$5,000 to \$6,485.....	217	1,110,320	209
GS-4. \$4,480 to \$5,830.....	359	1,165,040	378
GS-3. \$4,005 to \$5,220.....	638	1,759,590	615
GS-2. \$3,680 to \$4,805.....	665	2,883,430	652
GS-1. \$3,385 to \$4,420.....	30	2,618,675	25
Ungraded positions at hourly rates equivalent to less than \$14,170.....	117	628,549	110
Total permanent.....	2,838	16,648,629	2,801
Pay above the stated annual rate.....		149,460	
Net decrease due to lower pay scales for part of year.....		-269,510	
Lapses.....		-221.4	
		-1,045,075	
Net permanent (average number, net salary).....	2,616.6	15,483,504	2,616.0
Positions other than permanent:			
Part time employment.....		8,455	
Intermittent employment.....		11,266	
Other personnel compensation:			
Cost of living allowance.....		5,720	
Overtime and holiday pay.....		82,479	
Night differential.....		6,393	
Total personnel compensation.....	15,589,362	16,518,000	16,543,000

**COAST GUARD
OPERATING EXPENSES**

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Num-ber
DIRECT PROGRAM			
Military: active (average number, net salary).....	30,700	\$99,663,000	31,033
		\$108,495,000	
		\$110,874,000	
Civilian:			
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Chief counsel.....	1	\$18,000	1
Hearing examiner.....	1	18,935	1
GS-15. \$16,460 to \$21,590:			
Accountant.....	1	16,695	1
Accounting officer.....	1	15,665	1
Aerospace engineer.....	1	17,725	1
Attorney adviser.....	2	33,905	2
Digital computer systems analyst.....	1	15,665	1
Electronics engineer (general).....	1	16,695	1
Electronics engineer (radio).....	1	18,240	1
Hearing examiner.....	16	257,850	15
Oceanographer.....	1	15,665	1
Personnel officer.....	1	16,695	1
Supervisory accountant.....	1	16,695	1
Supervisory general engineer.....	1	17,210	1
Supervisory naval engineer.....	3	54,720	3
Supervisory oceanographer.....	1	15,665	1
Supply specialist.....	1	18,240	1
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	2	29,930	2
Assistant personnel officer.....	1	14,515	1
Attorney adviser.....	2	29,480	2
Budget officer.....	1	14,515	1
Chemical engineer.....	1	14,515	1
Construction management engineer.....	2	30,830	2
Electrical engineer.....	1	14,515	1
Electronic engineer (general).....	1	14,065	1
Electronic engineer (radio).....	1	14,965	1
Fiscal officer.....	1	14,965	1
Materials assistant engineer.....	1	14,965	1
Operations research scientist.....	1	14,965	1
Personnel research assistant.....	1	14,065	1
Supervisory auditor.....	1	14,065	1
Supervisory classification and wage specialist.....	1	14,065	1
Supervisory electronic engineer.....	3	45,345	3
Supervisory general engineer.....	4	58,960	4
Supervisory management analyst.....	1	13,615	1
Supervisory marine engineer.....	1	14,065	1
Supervisory naval architect.....	4	56,710	4
Supply specialist.....	2	27,680	2

	1964 actual	1965 estimate	1966 estimate
	Num-ber	Total salary	Num-ber
DIRECT PROGRAM—continued			
Civilian:—Continued			
Grades and ranges—Continued			
GS-15. \$14,170 to \$18,580—Continued			
Systems accountant.....	1	\$14,065	1
Systems analyst.....	1	14,965	1
Systems officer.....	1	14,065	1
Trial attorney (contract).....			
GS-13. \$12,075 to \$15,855.....	50	628,215	56
GS-12. \$10,250 to \$13,445.....	105	1,145,580	107
GS-11. \$8,650 to \$11,305.....	152	1,403,670	152
GS-10. \$7,900 to \$10,330.....	15	132,435	16
GS-9. \$7,220 to \$9,425.....	164	1,265,390	167
GS-8. \$6,630 to \$8,610.....	33	243,630	34
GS-7. \$6,050 to \$7,850.....	231	1,518,825	226
GS-6. \$5,505 to \$7,170.....	110	658,975	112
GS-5. \$5,000 to \$6,485.....	374	1,996,300	408
GS-4. \$4,480 to \$5,830.....	624	2,977,640	635
GS-3. \$4,005 to \$5,220.....	382	1,601,845	365
GS-2. \$3,680 to \$4,805.....	39	156,060	38
GS-1. \$3,385 to \$4,420.....	8	26,440	8
Grades established by head of agency: Lighthouse keepers and light attendants.....	66	290,252	45
Ungraded positions at annual rates less than \$14,170.....	16	115,661	16
Ungraded positions at daily rates equivalent to less than \$14,170.....	16	96,762	16
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,212	7,364,614	1,253
Total permanent.....	3,666	22,696,549	3,724
Pay above stated annual rate.....		199,376	
Lapses.....		-306.6	
		-1,869,173	
Net savings due to lower pay scales for part of the year.....	-263,333	-8,510	-255
Net permanent (average number, net salary):	3,351.4	20,744,936	3,461
United States and possessions.....		8	
Foreign countries: Local rates.....		8	
Positions other than permanent: Temporary employment.....		52,359	
Part time employment.....		172,034	
Lamp lighters.....		12,725	
Other.....		197	
Intermittent employment.....		200	
Other personnel compensation:			
Overtime and holiday pay.....		204,158	
Overtime and holiday pay, marine inspection (46 U.S.C. 382b).....		27,665	
Nightwork differential.....		9,681	
Post differentials and cost-of-living allowance.....		118,412	
Additional pay for lighthouse keepers in lieu of overtime and night differential pay (14 U.S.C. 432).....		33,880	
Total personnel compensation, civilian.....	21,394,530	22,523,000	23,461,000
Total direct program personnel compensation.....	121,057,530	131,018,000	134,335,000
REIMBURSABLE PROGRAM			
Military: Active (average number, net salary).....	313	1,053,000	21
		94,000	
		19,000	
Civilian:			
Grades and ranges:			
GS-7. \$6,050 to \$7,850.....	2	13,150	2
GS-5. \$5,000 to \$6,485.....	2	10,500	1
GS-4. \$4,480 to \$5,830.....	5	24,435	5
Total permanent.....	9	48,085	8
Pay above stated annual rate.....		338	
Lapses.....		-177	
Net savings due to lower pay scales for part of the year.....	-620	-32	-151
Net permanent (average number, net salary).....	9	47,980	8
Other personnel compensation:			
Overtime and holiday pay.....		916	
Nightwork differential.....		30	
Additional pay for firefighters in lieu of overtime and night differential pay.....		7,496	
Total personnel compensation, civilian.....	56,422	54,374	54,406
Total reimbursable program, personnel compensation.....	1,109,422	148,374	73,406
Total personnel compensation.....	122,166,952	131,166,374	134,408,406

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS			
	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
DIRECT PERSONNEL COMPENSATION			
Military: Active (Average number, net salary).....	38 \$166,000	68 \$377,000	117 \$595,000
Civilian:			
Grades and ranges:			
GS-14. \$14,170 to \$18,580:			
Aerospace engineer.....	1 14,965	1 15,640	1 16,130
Electrical engineer (aircraft systems).....	1 13,615	1 14,170	1 14,170
Trial attorney (contract).....	1 12,880	3 37,485	4 49,560
GS-13. \$12,075 to \$15,855.....	6 62,850	10 106,050	6 66,115
GS-12. \$10,250 to \$13,445.....	26 235,460	28 265,800	29 277,105
GS-11. \$8,650 to \$11,305.....	41 308,700	50 386,725	61 470,310
GS-9. \$7,220 to \$9,245.....	1 7,230	1 7,510	1 7,510
GS-8. \$6,630 to \$8,610.....	24 148,440	29 187,050	32 207,200
GS-7. \$6,050 to \$7,850.....	6 33,510	6 35,620	6 36,175
GS-6. \$5,500 to \$7,170.....	4 19,720	8 40,990	6 30,990
GS-5. \$5,000 to \$6,485.....	16 69,960	28 129,040	28 130,390
GS-4. \$4,480 to \$5,830.....	14 57,350	16 68,130	18 77,625
GS-3. \$4,005 to \$5,220.....			
Total permanent.....	141 984,680	182 1,308,380	193 1,383,280
Pay above the stated annual rate.....	7,574	5,032	5,427
Lapses.....	-29 -174,384	-15 -107,235	-15 -107,115
Net saving due to lower pay scale for part of year.....	-19,070	-516	
Net permanent (average number, net salary).....	112 798,800	167 1,205,661	178 1,281,592
Positions other than permanent: Temporary positions.....	13,110	5,105	
Other personnel compensation:			
Overtime and holiday pay.....	39,146	58,000	58,000
Cost-of-living allowance.....	12,805	13,000	14,000
Total personnel compensation, Civilian.....	863,861	1,281,766	1,353,592
Total direct personnel compensation.....	1,029,861	1,658,766	1,948,592
REIMBURSABLE PERSONNEL COMPENSATION			
Military: Active (Average number, net salary).....	163 489,000	128 667,000	115 499,000
Civilian:			
Grades and ranges:			
GS-13. \$12,075 to \$15,855.....	1 11,731	1 12,075	1 12,075
GS-12. \$10,250 to \$13,445.....	1 11,315	1 11,670	1 11,670
GS-11. \$8,650 to \$11,305.....	4 30,774	5 44,430	6 53,670
GS-9. \$7,220 to \$9,245.....	3 24,391	5 38,795	5 39,285
GS-7. \$6,050 to \$7,850.....	4 24,981	4 25,200	4 25,400
GS-5. \$5,000 to \$6,485.....	1 4,701	2 10,000	2 10,000
GS-4. \$4,480 to \$5,830.....	3 13,935	2 10,310	2 10,310
GS-3. \$4,005 to \$5,220.....	1 3,890	2 8,010	2 8,010
Total permanent.....	18 131,718	22 160,490	23 170,420
Pay above the stated annual rate.....	1,014	680	629
Lapses.....	-7 -40,162	-5 -33,650	-5 -36,512
Net saving due to lower pay scale for part of year.....	-3,126	-65	
Net permanent (average number, net salary).....	11 89,444	17 127,355	18 134,537
Positions other than permanent: Temporary positions.....	50,470	43,645	41,463
Total personnel compensation, civilian.....	139,914	171,000	176,000
Total reimbursable personnel compensation.....	628,914	838,000	675,000
Total personnel compensation.....	1,658,775	2,496,766	2,623,592

RESERVE TRAINING

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Military:			
Active (average number, net salary).....	909 \$3,159,000	934 \$3,355,000	1,045 \$3,765,000
Trainees, drill and active duty pay.....	8,400,066	9,325,000	9,961,000
Total personnel compensation, military.....	11,559,066	12,680,000	13,726,000

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Civilian:			
Grades and ranges:			
GS-12. \$10,250 to \$13,445.....	1 \$10,970	1 \$11,670	1 \$11,670
GS-9. \$7,220 to \$9,245.....	2 15,440	2 16,645	2 16,645
GS-8. \$6,630 to \$8,610.....	1 7,650	1 7,950	1 8,170
GS-7. \$6,050 to \$7,850.....	3 20,115	4 27,600	4 28,000
GS-6. \$5,500 to \$7,170.....	4 23,040	4 24,610	4 24,980
GS-5. \$5,000 to \$6,485.....	39 212,670	38 222,505	38 224,985
GS-4. \$4,480 to \$5,830.....	52 252,640	66 334,080	87 432,360
GS-3. \$4,005 to \$5,220.....	19 79,785	16 71,910	16 73,665
GS-2. \$3,680 to \$4,805.....	2 8,185	2 8,610	2 8,735
Ungraded positions at hourly rates equivalent to less than \$14,170.....	33 170,862	30 159,547	30 159,547
Total permanent.....	156 801,357	164 885,127	185 988,757
Pay above the stated annual rate.....	7,371	3,246	3,453
Lapses.....	-17 -75,027	-16 -72,558	-16 -88,735
Net saving due to lower pay scale for part of year.....	-7,790	-397	
Net permanent (average number, net salary).....	139 725,911	148 815,418	169 903,475
Positions other than permanent: Temporary positions.....	23,361	37,614	37,186
Other personnel compensation:			
Overtime and holiday pay.....	6,742	7,000	7,000
Nightwork differential.....	8,470	8,500	8,500
Total personnel compensation, civilian.....	764,484	868,532	956,161
Total personnel compensation.....	12,323,550	13,548,532	14,682,161

COAST GUARD YARD FUND

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Military: Active (Average number, net salary).....			
	28 \$141,681	34 \$164,157	34 \$166,000
Civilian:			
Grades and ranges:			
GS-14. \$14,170 to \$18,580:			
Chief, comptroller department.....	1 14,515	1 15,640	1 15,640
Chief, management, planning and review staff.....	1 13,615	1 14,660	1 15,150
GS-13. \$12,075 to \$15,855.....	5 64,015	6 74,970	6 75,390
GS-12. \$10,250 to \$13,445.....	12 128,670	10 108,535	10 108,890
GS-11. \$8,650 to \$11,305.....	22 199,580	25 231,000	25 231,590
GS-10. \$7,900 to \$10,330.....	1 9,475		
GS-9. \$7,220 to \$9,245.....	32 249,800	33 259,085	33 258,105
GS-8. \$6,630 to \$8,610.....	5 38,040	4 30,480	4 30,480
GS-7. \$6,050 to \$7,850.....	25 160,865	32 208,600	32 208,000
GS-6. \$5,500 to \$7,170.....	10 62,675	9 56,205	9 56,390
GS-5. \$5,000 to \$6,485.....	22 119,180	19 108,200	19 107,765
GS-4. \$4,480 to \$5,830.....	28 139,860	30 152,400	30 151,500
GS-3. \$4,005 to \$5,220.....	33 140,275	30 132,705	30 131,895
GS-2. \$3,680 to \$4,805.....	2 8,375	3 12,540	3 12,540
Ungraded positions at annual rates: \$14,170 or above:			
Master mechanic (electrical-electronic group).....	1 14,290	1 14,685	1 14,685
Master mechanic (mechanical group).....	1 14,290	1 14,685	1 14,685
Master mechanic (structural group).....	1 14,290	1 14,685	1 14,685
Master mechanic (woodworking and service group).....	1 14,290	1 14,685	1 14,685
Less than \$14,170.....	3 36,442	3 37,440	3 37,440
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,046 6,780,290	1,040 6,746,584	1,040 6,751,784
Total permanent.....	1,252 8,222,832	1,250 8,247,784	1,250 8,251,299
Pay above the stated annual rate.....	64,846	31,871	31,979
Lapses.....	-47 -299,762	-32 -205,952	-32 -206,560
Net savings due to lower pay scale for part of year.....	-75,287	-696	
Net permanent (average number, net salary).....	1,205 7,912,629	1,218 8,073,007	1,218 8,076,718
Other personnel compensation:			
Overtime and holiday pay.....	327,685	175,411	190,000
Nightwork differential.....	10,571	11,000	11,000
Bonus.....	17,564	17,000	17,000
Total personnel compensation, civilian.....	8,268,449	8,276,418	8,294,718
Total personnel compensation.....	8,410,130	8,440,575	8,460,718

TREASURY DEPARTMENT—Continued

INTERNAL REVENUE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO INTERNAL REVENUE SERVICE

	1964 actual	1965 estimate	1966 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Commissioner of Internal Revenue	1	\$21,000	1	\$28,175	1	\$28,175
Chief counsel	1	19,000	1	26,177	1	26,177
Deputy commissioner	1	19,000	1	26,178	1	26,178
GS-18. Rate of \$24,500:						
Assistant commissioner	6	120,000	6	147,000	6	147,000
Associate chief counsel	2	40,000	2	49,000	2	49,000
Regional commissioner	8	160,000	8	196,000	8	196,000
GS-17. \$21,445 to \$24,445:						
Assistant chief counsel	4	76,388	4	92,610	4	93,966
Assistant to the commissioner	1	18,641	1	24,445	1	24,445
Assistant to the deputy commissioner	1	18,333	1	23,218	1	23,839
Director, foreign tax assistance staff	1	19,715	1	23,875	1	24,213
Director of division	10	193,105	10	235,300	10	238,700
Director, office of international operations	1	19,510	1	23,874	1	24,214
District director	16	305,250	16	375,997	16	381,079
Executive assistant	3	55,486	3	67,435	3	68,452
Regional counsel	8	153,516	8	188,820	8	191,531
Technical adviser	1	18,013	1	23,536	1	23,864
GS-16. \$18,935 to \$24,175:						
Assistant director of division	8	138,306	8	167,751	8	169,754
Assistant director, international operations	1	17,066	1	20,841	1	21,091
Assistant district director	14	240,055	14	288,459	14	291,462
Assistant regional commissioner	38	653,505	38	792,806	38	802,752
Assistant regional counsel	1	17,524	1	21,382	1	21,592
Assistant regional counsel in charge	1	16,515	1	21,300	1	21,125
Chief	10	171,820	10	210,319	10	212,822
Director	3	49,977	3	61,176	3	61,926
Director of division	19	328,965	19	391,981	19	396,954
District director	26	455,644	26	550,680	26	557,430
Executive assistant	2	35,125	2	41,603	2	42,103
Regional inspector	8	134,822	8	165,763	8	167,765
Senior technical adviser	2	35,048	2	41,938	2	42,438
Service center director	7	116,613	7	143,913	7	145,447
Special assistant to chief counsel (attorney)	3	51,670	3	62,778	3	63,529
Technical adviser	4	71,288	4	79,493	4	80,514
GS-15. \$16,460 to \$21,590:						
Assistant chief	5	90,219	5	112,720	5	116,175
Assistant director	7	115,274	7	141,761	7	145,137
Assistant director of division	24	404,475	21	380,357	21	385,345
Assistant district director	34	589,885	35	643,286	35	651,600
Assistant regional commissioner	17	293,633	13	240,464	12	225,382
Assistant regional counsel	83	1,408,029	53	970,804	53	993,394
Assistant regional inspector	18	296,665	17	305,192	17	309,231
Assistant to the district director	1	18,151	1	18,151	1	18,389
Associate chief	39	673,229	39	722,398	39	731,682
Attorney	32	537,088	67	1,197,084	67	1,213,000
Chief	160	2,709,479	154	2,864,987	155	2,945,143
Coordinator	5	89,652	6	106,819	6	108,245
Director of division	2	33,521	2	36,116	2	36,591
District director	16	283,759	13	246,170	13	249,258
Executive assistant	50	832,613	50	900,239	50	912,187
Planning officer	19	324,766	17	311,441	17	317,684
Revenue service representative	8	131,761	10	171,444	10	173,820
Special assistant	58	967,696	68	1,219,429	77	1,381,520
Technical adviser	22	366,824	20	415,860	20	424,863
Technician	26	437,443	24	414,282	26	457,581
GS-14. \$14,170 to \$18,580:						
Activity manager	7	100,424	8	120,132	8	121,739
Analyst	5	74,266	3	46,596	4	61,369
Assistant chief	99	1,489,013	101	1,573,302	101	1,592,989
Assistant coordinator	4	60,392	5	75,920	5	76,924
Assistant district director	1	16,355	1	15,436	1	15,637
Assistant to deputy commissioner	1	14,246	1	14,246	1	14,447
Assistant to director	1	16,928	1	15,858	1	16,059
Attorney	161	2,311,262	153	2,343,107	153	2,374,042
Chief	421	6,177,934	388	6,076,147	389	6,178,502
Conference coordinator	36	532,551	35	554,208	35	561,239
Engineer	2	28,931	1	15,313	1	15,514
Executive assistant	23	330,874	17	259,991	17	263,406
Group supervisor	148	2,190,810	165	2,621,125	165	2,681,990
Hearing examiner	2	30,170	2	31,523	2	31,925
Inspector	21	295,809	15	225,903	15	228,916
Planning officer	26	378,166	33	496,297	33	502,524
Regional analyst	69	999,991	75	1,151,191	75	1,166,659
Regional coordinator racketeer	5	75,007	8	124,580	8	126,167
Revenue agent	11	161,305	7	109,496	7	110,902
Revenue service representative	5	70,648	6	91,898	6	93,104
Reviewer conferee	6	88,978	3	45,063	3	46,268
Special assistant	6	88,636	4	62,359	4	63,163
Staff assistant	18	258,279	19	290,942	19	294,758
Supervisor in charge	16	223,675	12	182,519	12	185,532
Technical adviser	378	5,520,557	385	6,097,237	385	6,207,116
Technician	228	3,316,811	239	3,632,667	245	3,767,167
GS-13. \$12,075 to \$15,855:	4,271	53,654,755	5,275	68,188,202	5,445	71,218,214

	1964 actual	1965 estimate	1966 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-12. \$10,250 to \$13,445	5,749	\$60,801,382	5,875	\$64,550,043	5,918	\$66,235,666
GS-11. \$8,650 to \$11,305	9,550	85,373,507	9,439	87,598,124	9,588	90,477,334
GS-10. \$7,900 to \$10,330	622	5,134,999	201	2,031,807	182	1,675,872
GS-9. \$7,220 to \$9,425	7,322	56,222,284	7,240	57,385,320	7,482	60,594,104
GS-8. \$6,630 to \$8,610	564	4,140,059	542	4,093,930	535	4,088,054
GS-7. \$6,050 to \$7,850	4,482	29,153,569	4,495	30,359,979	5,353	36,232,839
GS-6. \$5,505 to \$7,170	3,462	20,743,762	3,695	23,366,663	3,829	24,327,817
GS-5. \$5,000 to \$6,485	5,523	29,352,846	5,661	32,110,716	6,302	35,743,896
GS-4. \$4,480 to \$5,830	6,754	32,882,728	7,040	36,283,387	7,575	39,169,214
GS-3. \$4,005 to \$5,220	5,878	26,062,039	5,850	26,977,329	6,684	30,408,002
GS-2. \$3,680 to \$4,805	590	2,477,204	379	1,631,433	417	1,819,265
GS-1. \$3,385 to \$4,420	8	32,272	4	15,236	4	15,363
Ungraded positions at hourly rates equivalent to less than \$13.615	231	1,202,381	215	1,187,334	211	1,201,578
Total permanent	57,542	446,448,000	58,438	478,181,000	61,971	506,554,000
Pay above the stated annual rate	-603.0	3,256,000	-820.0	1,772,000	-701.0	1,837,000
Lapses	-14,825,000		-10,340,000		-15,886,000	
Net savings due to lower pay scales for part of the year		-9,105,000		-229,000		
Net permanent (average number, net salary):						
United States and possessions	56,920	425,562,000	57,591	469,106,000	61,243	492,188,000
Foreign countries: U.S. rates	19.0	212,000	27.0	278,000	27.0	317,000
Positions other than permanent: Temporary employment		15,035,000		17,813,000		18,315,000
Other personnel compensation:						
Overtime and holiday pay		2,119,000		1,871,000		1,944,000
Night differential		91,000		103,000		97,000
Post differentials and cost-of-living allowances		380,000		419,000		421,000
Premium pay		1,104,000		1,142,000		1,146,000
Special and miscellaneous payments for personal services		643,000		560,000		560,000
Total personnel compensation		445,146,000		491,292,000		514,988,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses		11,711,000		13,358,000		14,213,000
Revenue accounting and processing		98,321,000		112,697,000		120,123,000
Compliance		335,114,000		365,237,000		380,652,000

ADVANCES AND REIMBURSEMENTS (CONSOLIDATED)

	1964 actual	1965 estimate	1966 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Public administration adviser—tax	2	\$40,020	2	\$44,388		
GS-16. \$18,935 to \$24,175:						
Public administration adviser—tax	5	82,575	4	78,376	1	\$20,238
GS-15. \$16,460 to \$21,590:						
Public administration adviser—tax	13	210,366	12	204,420	11	193,567
GS-14. \$14,170 to \$18,580:						
Public administration adviser—tax	22	309,804	27	396,884	76	1,150,792
Employee development officer			1	14,664		
GS-13. \$12,075 to \$15,855:						
Public administration adviser—tax	9	108,344	13	158,353	13	160,617
GS-12. \$10,250 to \$13,445:						
Public administration adviser—tax	9	92,287	11	115,978	13	138,610
GS-11. \$8,650 to \$11,305:						
Public administration adviser—tax	4	35,774	16	143,439	18	162,782
GS-10. \$7,900 to \$10,330:						
Public administration adviser—tax			2	15,808	2	15,808
GS-9. \$7,220 to \$9,425:						
Public administration adviser—tax	9	68,697	9	70,140	9	70,140
GS-8. \$6,630 to \$8,610:						
Public administration adviser—tax	2	15,725	14	95,512	14	95,512
GS-7. \$6,050 to \$7,850:						
Public administration adviser—tax	6	37,938	16	100,756	16	100,756
GS-6. \$5,505 to \$7,170:						
Public administration adviser—tax	1	5,762	4	22,776	4	22,776
GS-5. \$5,000 to \$6,485:						
Public administration adviser—tax			26	129,972	29	144,934
GS-4. \$4,480 to \$5,830:						
Public administration adviser—tax	9	30,532	13	59,051	14	63,523
GS-3. \$4,005 to \$5,220:						
Public administration adviser—tax	32	124,700	5	20,070	6	24,542
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses.....	67—\$800,764	36—\$540,112	55—\$828,676
Net permanent (average number, net salary):			
United States and possessions.....	66 500,000	142 1,152,000	157 1,322,000
Foreign countries: U.S. rates.....	15 222,000	65 1,131,000	116 1,943,000
Positions other than permanent:			
Temporary employment.....	17 61,000	15 61,000	15 61,000
Other personnel compensation:			
Overtime and holiday pay.....	11,000		122,000
Post differentials.....	19,000	74,000	
Jury fees.....	38,000		
Total personnel compensation.....	98 851,000	222 2,418,000	288 3,448,000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Treasurer.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Deputy treasurer.....	1 19,500	1 23,695	1 24,445
GS-16. \$18,935 to \$24,175:			
Assistant deputy treasurer.....	1 17,000	1 20,900	1 20,900
GS-15. \$16,460 to \$21,590:			
Assistant to deputy treasurer.....	2 32,360	2 35,200	2 36,340
Chief of division.....	2 33,390	2 35,770	2 36,910
Assistant chief of division.....	1 16,180	1 17,600	1 18,170
Public information specialist.....	1 16,695	1 18,170	1 18,170
GS-14. \$14,170 to \$18,580:			
Chief of division.....	4 58,510	4 62,560	4 64,030
Assistant chief of division.....	2 28,130	2 30,300	2 31,280
Document analyst.....	1 15,865	1 16,620	1 17,110
Management analysis officer.....	1 14,065	1 15,150	1 15,640
Personnel officer.....	1 14,515	1 15,640	1 15,640
GS-13. \$12,075 to \$15,855:	11 138,600	11 146,685	11 147,205
GS-12. \$10,250 to \$13,445:	29 311,230	30 338,190	30 339,370
GS-11. \$8,650 to \$11,305:	19 176,230	20 191,405	20 192,555
GS-10. \$7,900 to \$10,330:	15 132,140	16 146,380	16 146,800
GS-9. \$7,220 to \$9,425:	68 529,510	76 604,160	76 605,130
GS-8. \$6,630 to \$8,610:	22 164,940	20 158,140	20 159,293
GS-7. \$6,050 to \$7,850:	111 728,270	114 784,100	114 785,300
GS-6. \$5,505 to \$7,170:	53 328,755	51 333,849	51 334,550
GS-5. \$5,000 to \$6,485:	153 844,490	152 891,175	152 892,705
GS-4. \$4,480 to \$5,830:	168 826,880	151 798,027	151 799,580
GS-3. \$4,005 to \$5,220:	200 882,740	205 951,123	205 953,875
GS-2. \$3,680 to \$4,805:	102 411,800	110 451,925	110 453,351
GS-1. \$3,385 to \$4,420:	21 78,215	21 78,930	21 79,235
Ungraded positions at hourly rates equivalent to less than \$14,170.....	40 195,372	41 200,343	41 201,717
Total permanent.....	1,030 6,035,382	1,036 6,390,537	1,036 6,413,801
Pay above the stated annual rate.....	53,384	23,700	23,900
Lapses.....	52 291,443	49 226,747	49 232,801
Net savings due to lower pay scales for part of year.....	106,411	3,090	
Net permanent (average number, net salary).....	978 5,690,912	987 6,184,400	987 6,204,900
Positions other than permanent: Temporary employment.....	250		
Other personnel compensation:			
Overtime and holiday pay.....	65,737	59,500	60,600
Nightwork differential.....	12,102	12,900	15,000
Total personnel compensation.....	5,769,001	6,256,800	6,280,500
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	4,761,685	5,085,000	5,099,600
Reimbursable obligations.....	1,007,316	1,171,800	1,180,900

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Chief.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Deputy chief.....	1 19,000	1 23,695	1 23,695
GS-16. \$18,935 to \$24,175:			
Assistant chief.....	1 17,500	1 20,900	1 20,900
Chief inspector.....	1 17,000	1 19,590	1 19,590
Special agent in charge.....	2 34,057	3 62,700	3 62,700
GS-15. \$16,460 to \$21,590:			
Inspectors.....	6 99,655	5 88,570	5 88,570
Special agent in charge.....	10 161,991	19 326,420	19 326,420
Aide to assistant chief.....	1 16,180	1 17,600	1 17,600
GS-14. \$14,170 to \$18,580:			
Special agent in charge.....	23 322,400	32 470,990	33 485,160
GS-13. \$12,075 to \$15,855:	52 627,869	61 774,555	62 786,630
GS-12. \$10,250 to \$13,445:	71 745,784	105 1,137,405	105 1,137,405
GS-11. \$8,650 to \$11,305:	105 940,160	85 789,300	85 789,300
GS-10. \$7,900 to \$10,330:	2 17,971	3 26,940	3 26,940
GS-9. \$7,220 to \$9,425:	84 606,821	81 619,034	84 640,694
GS-8. \$6,630 to \$8,610:	12 86,560	14 105,360	14 105,360
GS-7. \$6,050 to \$7,850:	80 504,526	71 482,350	121 784,850
GS-6. \$5,505 to \$7,170:	55 321,381	53 324,005	53 324,005
GS-5. \$5,000 to \$6,485:	50 258,876	51 283,915	51 283,915
GS-4. \$4,480 to \$5,830:	16 70,117	7 33,760	7 33,760
GS-3. \$4,005 to \$5,220:	1 3,890	3 12,015	3 12,015
GS-2. \$3,680 to \$4,805:	1 3,805	1 3,805	1 3,805
Positions at foreign local rate.....	1 4,306	1 4,423	1 4,423
Total permanent.....	575 4,896,344	600 5,651,832	675 6,102,237
Pay above annual stated rate.....	34,020	19,613	21,329
Lapses.....	19 -130,586	14 -128,610	14 -130,363
Net saving due to lower pay scale for part of year.....	110,693	1,753	
Net permanent (average number, net salary):			
United States and possessions.....	553 4,663,236	582 5,501,784	657 5,953,905
Foreign countries:			
U.S. rate.....	2 21,543	3 34,875	3 34,875
Local rate.....	1 4,306	1 4,423	1 4,423
Other personnel compensation:			
Positions other than permanent: Intermittent employment.....			5,000
Overtime and holiday pay.....	258,033	399,955	454,105
Night differential.....	3,704	4,000	4,000
Cost-of-living allowance.....	9,903	13,000	13,000
Total personnel compensation.....	556 4,960,725	586 5,958,037	661 6,469,308

SALARIES AND EXPENSES, WHITE HOUSE POLICE

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Major.....	1 \$13,775	1 \$18,000	1 \$18,000
Inspector.....	1 12,175	1 15,500	1 15,500
Captain.....	6 60,226	7 90,500	7 91,000
Lieutenant.....	10 92,125	10 111,200	10 111,950
Sergeant.....	30 237,900	30 267,760	30 268,650
Private technician.....	10 73,930	10 79,030	10 80,830
Private.....	166 1,157,500	165 1,243,242	165 1,251,170
Grade and ranges:			
GS-6. \$5,235 to \$6,810.....	1 6,635	1 6,985	1 6,985
Total permanent.....	225 1,654,266	225 1,832,207	225 1,844,085
Pay above stated annual rate.....	11,564	6,665	6,665
Lapses.....	21 -143,260	12 -94,624	12 -93,610
Net savings due to lower pay scale for part of year.....		-1,581	
Net permanent (average number, net salary).....	204 1,522,570	213 1,742,667	213 1,757,140
Other personnel services: Overtime and holiday.....	75,653	36,525	36,525
Total personnel compensation.....	204 1,598,223	213 1,779,192	213 1,793,665

TREASURY DEPARTMENT—Continued
UNITED STATES SECRET SERVICE—Continued

SALARIES AND EXPENSES, GUARD FORCE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$7,220 to \$9,425	1	\$8,420	1	\$8,690	1	\$8,935
GS-8. \$6,630 to \$8,610	1	6,820	1	7,290	1	7,510
GS-7. \$6,060 to \$7,850	2	13,560	2	14,300	2	14,300
GS-6. \$5,505 to \$7,130	4	24,965	4	26,460	4	26,645
GS-5. \$5,000 to \$6,485	6	33,950	6	36,270	6	36,600
GS-4. \$4,480 to \$5,830	54	266,512	57	296,166	57	297,805
Ungraded positions at hourly rate equivalent to less than \$13,275	2	12,147	2	12,875	2	13,275
Total permanent	70	366,374	73	402,051	73	405,070
Pay above the annual stated rate		2,540		1,458		1,458
Lapses	8	-35,872	5	-25,494	5	-25,775
Net savings due to lower pay scale for part of year		-4,303		-200		
Net permanent (average number, net salary)	62	328,739	68	377,815	68	380,753
Other personnel services:						
Overtime and holiday pay		4,883		6,568		6,568
Night differential		9,918		11,223		10,000
Total personnel compensation		343,540		395,606		397,321

ATOMIC ENERGY COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE ATOMIC ENERGY COMMISSION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Chairman	1	\$22,500	1	\$30,000	1	\$30,000
Commissioner	4	88,000	4	114,000	4	114,000
General manager	1	22,000	1	27,000	1	27,000
Deputy general manager	1	20,500	1	26,000	1	26,000
Director of regulation			1	26,000	1	26,000
Assistant general manager	6	117,000	6	148,500	6	148,500
General counsel	1	19,500	1	26,000	1	26,000
Controller	1	19,000	1	24,500	1	24,500
Division director	10	190,000	8	196,000	8	196,000
Manager of operations office	2	38,000	2	49,000	2	49,000
Grades established by the Atomic Energy Commission equivalent to general schedule grades:						
GS-18. \$24,500:						
Associate director of regulation	2	40,000	2	49,000	2	49,000
Associate general counsel	2	40,000	2	49,000	2	49,000
Deputy assistant general manager	1	20,000	1	24,500	1	24,500
Deputy controller	1	20,000	1	24,500	1	24,500
Deputy division director	6	120,000	6	147,000	6	147,000
Deputy director of regulation	1	20,000	1	24,500	1	24,500
Deputy manager of operations office	2	40,000	2	49,000	2	49,000
Division director	12	240,000	15	367,500	15	367,500
Manager of operations office	8	160,000	8	196,000	8	196,000
Secretary to the commission	1	20,000	1	24,500	1	24,500
Special assistant	1	20,000	2	49,000	2	49,000
GS-17. \$21,445 to \$24,445:						
Area manager	1	19,000	1	23,695	1	23,695
Assistant controller	3	57,000	3	70,335	3	71,835
Assistant division director	30	574,500	32	750,740	32	758,240
Assistant general counsel	8	153,500	9	212,505	9	216,255
Assistant manager of operations office	6	118,000	6	145,170	6	146,670
Associate division director	5	97,500	4	97,030	4	97,750
Branch chief	1	20,000	1	24,445	1	24,445
Deputy division director	3	58,000	3	71,835	3	72,585
Deputy manager of operations office	6	115,500	6	142,920	6	142,920
Division director	12	232,000	10	240,700	10	241,450
Manager of operations office	2	40,000	3	71,835	3	72,585
Special assistant	8	152,500	8	186,560	8	190,310
GS-16. \$18,935 to \$24,175:						
Area manager	9	160,500	9	193,995	9	196,615
Assistant division director	29	509,000	29	613,305	29	623,130
Assistant general counsel	10	171,500	11	227,935	11	231,210
Assistant manager of operations office	19	329,500	19	399,720	19	404,960
Assistant secretary	1	17,500	1	21,555	1	21,555
Assistant to division director	3	53,000	4	84,910	4	85,565
Branch chief	44	772,000	48	1,006,475	48	1,030,055
Chemist	1	17,000	1	20,900	1	20,900
Contract specialist	2	34,500	3	63,355	3	63,355
Deputy assistant controller	3	52,000	3	63,355	3	64,010
Deputy assistant division director	6	101,500	6	122,125	6	124,090
Deputy assistant manager of operations office	5	87,000	3	63,355	3	64,010
Deputy division director	7	122,500	7	147,610	7	149,575
Division director	16	284,000	17	364,470	17	366,435
Engineer	1	16,500	1	19,590	1	20,245
Hearing examiner	1	18,000	3	62,045	3	63,355

Grades and ranges—Continued
GS-16. \$18,935 to \$24,175—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Manager of operations office	2	\$35,500	1	\$21,555	1	\$21,555
Metallurgist	1	17,000	1	20,900	1	20,900
Physicist	2	34,000	3	60,735	3	62,700
Project officer	1	20,000	1	22,210	1	22,210
Special assistant	7	119,500	9	182,205	9	186,135
GS-15. \$16,460 to \$21,590:						
Area manager	9	160,040	10	187,970	10	191,390
Assistant area manager	11	192,915	11	206,140	11	208,420
Assistant branch chief	6	99,140	6	106,170	7	124,940
Assistant division director	17	294,115	17	314,590	18	334,470
Assistant general counsel	5	88,110	6	110,730	5	92,560
Assistant manager of operations office	3	50,085	3	53,940	3	54,510
Assistant to division director	6	103,775	5	92,560	5	94,270
Assistant to manager of operations office	1	15,665	1	16,460	1	17,030
Attorney	15	246,750	13	229,940	13	234,500
Biologist	4	66,265	5	88,570	5	90,280
Biophysicist	1	18,240	2	35,770	2	36,340
Branch chief	130		125		128	
Chemist	2	195,585	2	259,280	2	341,150
Classification analyst	6	101,255	6	109,020	7	126,620
Contract specialist	1	16,695	1	18,170	1	18,170
Deputy assistant division director	6	103,325	6	110,160	6	111,870
Deputy assistant manager of operations office	10	169,010	9	162,960	9	165,240
Deputy branch chief	1	16,695	1	18,170	1	18,170
Deputy division director	3	54,205	3	53,940	3	55,650
Division director	14	245,575	16	299,270	16	303,830
Engineer	99		97		102	
Health physicist	1	736,750	1	822,910	1	942,260
Hearing examiner	44		60		56	
Historian	1	15,665	2	33,490	2	34,630
Industrial hygienist	2	34,935				
Information officer	1	16,180	1	17,600	1	18,170
Management analyst	1	16,695	1	18,170	1	18,170
Mathematician	3	52,145	3	56,790	4	75,530
Medical officer	4	68,325	5	89,710	5	91,990
Metallurgist	1	18,240	1	19,310	1	19,880
Patent attorney	2	34,420	4	70,970	4	72,110
Physical scientist	2	32,360	2	35,200	2	35,770
Physicist	2	34,935	2	38,050	2	38,620
Production analyst	3	51,630	3	55,080	3	55,650
Project officer	10	170,040	12	219,180	13	239,630
Program analyst	1	18,240	1	19,310	1	19,880
Reports officer	3	53,175	3	56,790	3	57,930
Section chief	11	183,130	11	196,450	13	232,320
Special assistant	1	17,210	1	18,170	1	18,740
Special assistant	3	50,085	4	69,830	4	70,970
Special assistant	19	319,265	17	304,330	17	309,460
GS-14. \$14,170 to \$18,580:						
Accountant	16	237,190	15	233,130	15	236,560
Administrative officer	2	27,680	4	63,050	5	78,200
Area manager	1	14,065			2	33,240
Assistant area manager	2	30,830			16	259,060
Assistant branch chief	17	260,255	17	271,270	11	183,310
Assistant division director	11	170,465	11	180,860	11	183,310
Assistant general counsel	1	14,065			5	83,100
Assistant to division director	4	62,560	5	80,650		
Assistant to manager of operations office	3	43,995	3	47,410	3	48,390
Attorney	20	295,250	22	341,630	22	349,470
Auditor	12	181,880	12	192,090	12	194,540
Biochemist	3	44,895	3	47,410	3	48,390
Biologist	1	14,515				
Branch chief	203		203		202	
Budget examiner	3	407,145	3	229,310	3	264,630
Chemist	6	92,165	8	128,100	8	128,060
Classification analyst	5	74,825	6	93,350	7	108,990
Community management officer	16	245,515	16	259,060	16	262,980
Contract administrator	2	30,380	2	32,260	2	33,240
Contract specialist	13	190,945	14	212,470	14	222,580
Data processing specialist	11	165,515	12	189,150	12	191,600
Deputy assistant division director	2	28,130	3	44,470	3	45,940
Deputy division director	1	16,315	1	17,110	1	17,600
Division director	25	381,325	24	390,550	24	397,900
Engineer	16	234,490	11	175,470	11	178,410
Geologist	184		196		210	
Health physicist	2,746,145		3,065,620		3,306,140	
Historian	1	14,515	1	15,640	1	15,640
Information officer	22	324,280	22	342,120	24	374,870
Industrial hygienist	1	14,965	1	15,640	1	16,130
Inspector	18	270,720	20	315,250	19	303,530
Intelligence officer	1	14,170	1	14,170	1	14,660
International affairs officer	3	44,895	3	47,410	3	47,900
Investigator	2	31,280	2	32,750	2	33,730
Isotopes specialist	8	119,720	8	128,590	8	128,060
Labor relations officer	6	89,790	6	94,330	6	97,270
Liaison officer	3	45,945	3			

	1964 actual		1965 estimate		1966 estimate		FEDERAL AVIATION AGENCY							
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	OPERATIONS							
							1964 actual	1965 estimate	1966 estimate					
Grades and ranges—Continued														
GS-14. \$14,170 to \$18,580—Continued														
Project officer.....	29	\$405,635	31	\$452,990	31	\$456,420								
Property and supply officer.....	3	48,495	3	51,330	3	51,820								
Radiologist.....	1	14,065	1	15,150	1	15,640								
Reports analyst.....	2	29,030	2	30,790	2	31,280								
Scientific analyst.....	6	92,490	6	97,760	6	98,740								
Section chief.....	16	240,790	17	268,330	17	272,250								
Security officer.....	3	44,895	3	47,410	5	80,650								
Special assistant.....	16	238,090	17	264,900	15	235,090								
SS accountability officer.....	1	14,965	1	15,640	1	16,130								
Statistician.....	1	14,515	1	15,640	1	16,130								
Technical writer.....	3	46,245	3	47,410	3	47,900								
Transportation officer.....	3	43,545	3	46,430	3	47,410								
Wage and salary analyst.....	1	14,065	1	15,150	1	15,640								
Veterinarian.....	3	40,845	3	42,510	3	42,510								
GS-13. \$12,075 to \$15,855.....	817		864		884									
	10,383,530		11,439,695		11,758,845									
GS-12. \$10,250 to \$13,445.....	719		731		734									
	7,702,330		8,143,465		8,217,730									
GS-11. \$8,650 to \$11,305.....	505		499		497									
	4,618,185		4,731,680		4,742,760									
GS-10. \$7,900 to \$10,330.....	45	396,795	44	401,060	45	413,820								
GS-9. \$7,220 to \$9,425.....	480		472		444									
	3,762,615		3,873,015		3,662,050									
GS-8. \$6,630 to \$8,610.....	228		194		194									
	1,667,455		1,477,870		1,490,550									
GS-7. \$6,050 to \$7,850.....	487		455		458									
	3,214,685		3,161,070		3,199,335									
GS-6. \$5,505 to \$7,170.....	748		733		739									
	4,486,170		4,669,785		4,729,965									
GS-5. \$5,000 to \$6,485.....	1,043		1,042		1,052									
	5,609,380		6,029,285		6,128,630									
GS-4. \$4,480 to \$5,830.....	577		527		541									
	2,705,435		2,655,340		2,736,825									
GS-3. \$4,005 to \$5,220.....	223	898,660	182	771,620	192	817,730								
GS-2. \$3,680 to \$4,805.....	80	295,795	54	206,595	64	249,765								
GS-1. \$3,385 to \$4,420.....	3	9,915												
Ungraded positions for scientific and technical personnel established under section 161d, Atomic Energy Act of 1954, as amended:														
AEO scientific representative.....	5	91,500	6	132,845	6	132,845								
Assistant director of regulation.....	1	20,000	1	24,500	1	24,500								
Assistant division director.....	8	159,000	8	177,210	8	178,615								
Assistant manager of operations office.....	1	18,500												
Associate division director.....	1	20,000	1	24,500	1	24,500								
Branch chief.....	3	59,000	3	67,940	3	67,940								
Engineer.....	3	52,000	3	62,045	3	62,700								
Project officer.....	1	20,000	1	23,520	1	23,520								
Physicist.....	1	20,000	1	24,445	1	24,445								
Technical assistant.....	10	176,000	9	190,145	9	191,550								
Ungraded positions at annual rates equivalent to less than \$14,170.....	89	665,870	67	501,530	70	578,985								
Ungraded positions at hourly rates equivalent to less than \$14,170.....	51	301,759	76	453,363	79	485,406								
Total permanent.....	7,724		7,622		7,700									
	73,322,994		78,650,938		80,136,876									
Pay above the stated annual rate.....		496,920		283,000		288,000								
Lapses.....	-485		-277		-320									
	-4,120,469		-2,156,383		-2,355,586									
Excess civilian pay over military.....	-181		-187		-193									
	-2,073,720		-2,246,555		-2,315,290									
Net savings due to lower pay scales for part of year.....		-1,603,690		-45,000										
Net permanent (average number, net salary):														
United States and possessions.....	7,033		7,134		7,163									
	65,698,450		74,136,320		75,401,240									
Foreign countries: U.S. rates.....	25	323,585	24	349,680	24	352,760								
Positions other than permanent:														
Temporary employment.....		364,098		431,000		392,000								
Part-time employment.....		61,200		68,000		62,000								
Intermittent employment.....		236,416		306,000		290,000								
Special personal services payments: Payments to other agencies for reimbursable details.....		28,272		33,000		26,000								
Other personnel compensation:														
Overtime and holiday pay.....		1,286,673		1,542,000		1,487,000								
Nightwork differential.....		165,461		193,000		187,000								
Post differentials and cost-of-living allowances.....		39,126		53,000		50,000								
Total personnel compensation.....		68,203,281		77,112,000		78,248,000								
Salaries and wages are distributed as follows:														
"Operating expenses".....		68,133,908		77,037,000		78,127,000								
"Trust fund".....		40,596		50,000		69,000								
"Advances and reimbursements".....		28,777		25,000										

FEDERAL AVIATION AGENCY—Continued

OPERATIONS—Continued

Table with 4 columns: Description, 1964 actual, 1965 estimate, 1966 estimate. Rows include various positions like Medical officer, Operations research analyst, Regional counsel, etc.

Grades and ranges—Continued GS-14. \$14,170 to \$18,580—Continued

Table with 6 columns: Description, 1964 actual, 1965 estimate, 1966 estimate, Num-ber, Total salary. Rows include Air carrier specialist, Air navigation requirements specialist, Airport safety officer, etc.

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Regional counsel	1	\$15,865	1	\$16,620	1	\$17,110
Realty specialist	1	13,615				
Rules and requirements specialist	1	14,065	1	15,150	1	15,640
Sector chief	9	126,585	11	166,650		
Security specialist	3	44,445	3	46,920	2	31,280
Special assistant	1	14,065	1	14,660	1	15,150
Staff assistant	13	195,445	15	233,620	15	237,540
Staff officer	1	13,615	1	14,660	1	15,150
Station manager	2	28,580	2	30,300	2	30,300
Stationman	2	28,580	2	30,790	2	31,280
Steep gradient aircraft officer	2	28,130	2	29,320	2	29,810
Supply officer	5	69,875	5	74,770	5	76,730
Systems accountant			6	93,350	6	94,820
Technical assistant	5	73,925	5	78,690	5	79,180
Technical data officer	1	14,965	1	15,640	1	16,130
Training officer	1	15,415	3	44,960	3	45,450
Transportation economist			1	18,090	1	18,090
Urban planner	1	14,515	1	15,640	1	15,640
GS-13. \$12,075 to \$15,855	4,431	55,006,355	4,680	60,559,800	4,706	61,952,270
GS-12. \$10,250 to \$13,445	6,361	67,662,430	7,470	81,640,450	7,465	82,821,760
GS-11. \$8,650 to \$11,305	7,736	69,137,450	8,099	75,442,755	8,053	76,497,435
GS-10. \$7,900 to \$10,330	1,967	16,361,195	2,041	17,585,680	1,933	16,951,720
GS-9. \$7,220 to \$9,425	6,054	46,016,660	5,465	43,314,825	5,206	41,878,005
GS-8. \$6,630 to \$8,610	2,719	18,228,810	2,572	18,116,060	2,582	18,497,620
GS-7. \$6,050 to \$7,850	2,005	12,715,130	1,177	7,878,850	989	6,707,250
GS-6. \$5,505 to \$7,170	955	5,494,895	988	5,983,210	971	5,880,560
GS-5. \$5,000 to \$6,485	2,240	11,783,910	2,156	12,117,490	2,134	12,148,170
GS-4. \$4,480 to \$5,830	1,864	8,727,350	1,676	8,431,730	1,685	8,581,100
GS-3. \$4,005 to \$5,220	518	2,228,710	365	1,676,195	355	1,640,880
GS-2. \$3,680 to \$4,805	39	160,605	26	113,180	26	114,805
GS-1. \$3,385 to \$4,420	2	7,660				
Ungraded positions at hourly rates equivalent to less than \$14,170	2,706	17,898,045	2,633	17,537,969	2,486	16,829,246
Ungraded positions at annual rates equivalent to less than \$14,170	22	35,052	20	34,024	25	41,769
Total permanent	42,310	372,299,907	42,124	395,431,908	41,342	395,817,405
Pay above the stated annual rate		2,949,913		1,480,267		1,490,551
Lapses		-1,531.1		-1,300.6		-1,209.3
Net savings due to lower pay scales for part of the year		-8,808,364		-148,764		
Portion of salaries shown above paid from other accounts		-10.1		-10.2		-10.2
Portion of salaries carried in other position schedules paid from this account		-93,439		-94,191		-94,251
Net permanent (average number, net salary):						
United States and possessions	40,712.1	348,674,098	40,657.4	378,728,278	39,960.5	380,047,337
Foreign countries:						
U. S. rates	86.1	1,044,821	134.8	1,319,795	140.0	1,491,211
Local rates	15.0	29,195	21.0	45,141	22.0	45,846
Positions other than permanent:						
Temporary employment	560	205	812	100	331	700
Part-time employment	204	290	399	900	410	800
Intermittent employment	964	739	1,004	300	969	800
Special personal service payments:						
Compensation of witnesses	13	895	9	900	9	900
Payments to other agencies for reimbursable details	2	153	1	500	1	500
Overtime and holiday pay	9,811	121	9,174	865	9,028	400
Nightwork differential	5,733	594	6,271	200	6,316	500
Post differentials and cost-of-living allowances	3,974	991	4,372	800	4,361	200
Additional pay for service abroad	447	132	544	300	549	900
Additional pay for firefighters	42	125	45	300	45	300
Total personnel compensation	371,602,359		402,729,379		403,607,394	

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9. \$7,220 to \$9,425	518	\$3,959,730	469	\$3,719,920	416	\$3,369,795
GS-8. \$6,630 to \$8,610	9	62,020	6	43,080	6	43,960
GS-7. \$6,060 to \$7,850	289	1,848,925	242	1,651,100	234	1,623,100
GS-6. \$5,505 to \$7,170	36	191,785	12	69,945	11	65,920
GS-5. \$5,000 to \$6,485	61	308,650	30	160,015	29	162,490
GS-4. \$4,480 to \$5,830	77	353,635	53	262,610	55	271,900
GS-3. \$4,005 to \$5,220	14	61,240	6	28,350	3	14,985
GS-2. \$3,680 to \$4,805	3	12,815	2	8,860	2	8,985
Ungraded positions at hourly rates equivalent to less than \$14,170	200	1,322,368	165	1,090,002	161	1,072,869
Total permanent	1,908	14,804,028	1,664	13,923,157	1,576	13,444,064
Pay above the stated annual rate		114,633		51,600		50,395
Lapses		-156.7		-46.9		-40.9
Net savings due to lower pay scales for part of the year		-1,205,786		-455,392		-352,781
Portion of salaries shown above paid from other accounts		-314,659		-8.0		
Portion of salaries carried in other positions schedules paid from this account		-92.6		-57,760		
Net permanent (average number, net salary)	1,659.2	12,657,725	1,609.1	13,461,605	1,535.1	13,141,678
Positions other than permanent:						
Temporary employment		146,608				
Intermittent employment		264,577		209,813		139,958
Overtime and holiday pay		543,810		483,929		449,361
Nightwork differential		3,601		1,155		902
Post differentials and cost-of-living allowances		218,674		231,598		226,841
Additional pay for service abroad		8,645		8,800		8,135
Total personnel compensation	13,843,640		14,396,900		13,966,935	

RESEARCH AND DEVELOPMENT

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,935:						
Director, Georgetown clinical research institute	1	\$18,500	1	\$22,195	1	\$22,195
GS-16. \$18,935 to \$24,175:						
Program manager	1	16,500	1	20,245	1	20,900
GS-15. \$16,460 to \$21,590:						
Air traffic control specialist	8	133,560	9	161,820	9	163,530
Computer programmer	1	15,665	1	18,170	1	18,740
Engineer	36	605,655	36	639,300	36	648,420
Medical officer	3	56,780	3	57,360	3	57,750
Operations analyst	2	32,360	5	89,140	5	89,710
Program development officer	1	16,180	1	17,600	1	18,170
Psychologist	2	32,360				
Research analyst	2	33,905				
Scientist	2	36,480	2	35,200	2	36,910
GS-14. \$14,170 to \$18,580:						
Aircraft safety specialist	1	15,415	1	16,130	1	16,620
Air traffic control specialist	34	493,060	32	489,700	32	494,600
Computer systems analyst	2	27,230	1	14,170	1	14,660
Engineer	96	1,342,590	91	1,382,570	91	1,397,760
Development officer	1	13,615	1	14,170	1	14,170
Mathematician	5	70,775	5	73,300	5	74,280
Medical officer	2	32,630	3	50,840	3	51,820
Meteorologist	2	29,090	2	30,790	2	31,280
Pharmacologist	1	16,315	1	17,110	1	17,600
Pilot	4	57,610	4	61,090	4	61,580
Professional research scientist	16	230,690	15	231,170	15	236,500
Physicist	1	13,615				
Research analyst	5	73,925	9	133,900	9	135,860
GS-13. \$12,075 to \$15,855	213	2,597,525	232	2,979,900	232	3,010,240
GS-12. \$10,250 to \$13,445	163	1,716,500	184	1,988,585	184	2,014,240
GS-11. \$8,650 to \$11,305	115	1,029,310	124	1,138,600	124	1,153,875
GS-10. \$7,900 to \$10,330	3	17,165	3	25,860	3	26,130
GS-9. \$7,220 to \$9,425	139	1,066,870	166	1,283,305	164	1,297,005
GS-8. \$6,630 to \$8,610	1	6,590	1	6,630	1	6,850
GS-7. \$6,050 to \$7,850	56	360,205	66	437,500	66	442,500
GS-6. \$5,505 to \$7,170	2	12,745	2	13,415	2	13,415
GS-5. \$5,000 to \$6,485	33	162,290	27	143,590	27	145,570
GS-4. \$4,480 to \$5,830	64	287,960	65	314,300	65	317,865
GS-3. \$4,005 to \$5,220	27	112,740	27	120,970	27	122,050
GS-2. \$3,680 to \$4,805	2	7,765				
Ungraded positions at hourly rates equivalent to less than \$14,170	37	237,871	54	340,874	54	340,874
Total permanent	1,083	11,029,981	1,173	12,369,499	1,173	12,513,729
Pay above the stated annual rate		87,450		46,632		47,645

FACILITIES AND EQUIPMENT

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Engineer	5	\$71,675				
GS-13. \$12,075 to \$15,855	35	428,855	33	\$432,915	33	\$442,575
GS-12. \$10,250 to \$13,445	145	1,544,140	140	1,569,190	137	1,590,270
GS-11. \$8,650 to \$11,305	512	4,604,470	502	4,852,060	485	4,741,295
GS-10. \$7,900 to \$10,330	4	33,820	4	35,110	4	35,920

FEDERAL AVIATION AGENCY—Continued

RESEARCH AND DEVELOPMENT—Continued

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses.....	-82.2 -\$749,335	-54.7 -\$626,364	-29.4 -\$147,297
Net savings due to lower pay scales for part of the year.....	-176,856	-390	
Portion of salaries carried in other position schedules paid from this account.....	10.9 99,246	4.2 43,700	4.0 42,000
Excess military pay over civilian.....	6,751	7,923	7,923
Net permanent (average number, net salary): United States and possessions.....	1,011.7 10,297,237	1,122.5 11,941,000	1,147.6 12,464,000
Positions other than permanent:			
Temporary employment.....	24,535	62,500	62,500
Part-time employment.....	92,767	128,500	
Intermittent employment.....	850,659	816,500	742,500
Other personnel compensation:			
Overtime and holiday pay.....	157,566	186,200	188,000
Nightwork differential.....		5,000	5,000
Post differentials and cost-of-living allowances.....	4,079		
Additional pay for service abroad.....		1,300	
Total personnel compensation.....	11,426,843	13,139,000	13,462,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF NATIONAL CAPITAL AIRPORTS APPROPRIATIONS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$16,460:			
Director, Bureau of National Capital Airports.....	1 \$20,000	1 \$22,500	1 \$22,500
Assistant director for operations.....	1 18,500	1 22,000	1 22,000
GS-15. \$16,460 to \$21,590:			
Airport operations manager.....	2 37,510	2 40,900	2 40,900
Assistant director for financial management.....	1 16,695	1 18,170	1 18,170
Assistant director for engineering.....	1 17,210	1 18,170	1 18,740
Special assistant to director.....	1 16,695	1 17,600	1 18,170
Chief of division.....	3 46,995	3 51,090	3 52,800
Chief of staff.....	2 34,420	2 36,340	2 36,910
GS-14. \$14,170 to \$18,580:			
Chief of division.....	7 99,805	4 61,090	4 63,050
Chief of branch.....	3 43,545	3 46,430	3 46,920
Engineer.....	2 29,030	3 45,940	3 47,410
GS-13. \$12,075 to \$15,855.....	17 216,650	14 182,910	14 185,430
GS-12. \$10,250 to \$13,445.....	23 239,745	22 242,185	23 257,405
GS-11. \$8,650 to \$11,305.....	17 152,490	17 157,080	17 160,325
GS-9. \$7,220 to \$9,425.....	16 122,140	15 122,020	15 123,490
GS-8. \$6,630 to \$8,610.....	4 28,920	4 30,260	4 30,920
GS-7. \$6,050 to \$7,850.....	33 214,505	41 282,450	41 287,450
GS-6. \$5,505 to \$7,170.....	34 211,940	30 187,535	30 190,125
GS-5. \$5,000 to \$6,485.....	130 677,540	136 766,460	138 788,010
GS-4. \$4,480 to \$5,830.....	87 440,510	95 491,370	95 498,325
GS-3. \$4,005 to \$5,220.....	8 34,580	6 25,920	6 26,325
GS-2. \$3,680 to \$4,805.....	4 16,475	4 16,970	4 17,095
Ungraded positions at hourly rates equivalent to less than \$14,170.....	401 2,439,676	447 2,859,566	447 2,893,826
Total permanent.....	798 5,175,576	853 5,744,956	856 5,846,296
Pay above the stated annual rate.....	34,845	23,000	22,625
Lapses.....	-72.2 -500,506	-66.7 -421,226	-37.4 -254,691
Net savings due to lower pay scales for part of the year.....	-86,351		
Portion of salaries carried in other position schedules paid from this account.....		6.0 55,440	6.0 55,440
Net permanent (average number, net salary).....	725.8 4,623,564	792.3 5,402,170	824.6 5,669,670
Other personnel compensation:			
Overtime and holiday pay.....	284,844	203,715	210,405
Nightwork differential.....	23,204	35,115	35,325
Additional pay for firefighters.....	116,602	122,000	128,600
Total personnel compensation.....	5,048,214	5,763,000	6,044,000

ADVANCES AND REIMBURSEMENTS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
U.S. member, air navigation commission.....	1 \$17,000	1 \$20,900	1 \$20,900
GS-15. \$16,460 to \$21,590:			
CENTO aviation adviser.....	1 17,210	1 18,740	1 19,310
Chief, civil aviation assistance group.....	20 334,930	23 384,280	22 373,520
Chief of division.....	2 33,905	2 32,920	3 49,380
Civil aviation officer.....	1 17,210	1 17,600	
Assistant chief of division.....	2 34,935	4 65,840	4 68,120
International services officer.....	3 51,115	3 49,950	3 51,090
SEATO aviation coordinator.....	1 16,180	1 17,600	1 18,170
U.S. airport administrator.....	1 17,725	1 17,030	1 17,600
GS-14. \$14,170 to \$18,580:			
Air traffic control specialist.....	26 380,090	28 401,660	28 409,010
Aviation safety specialist.....	3 43,095	5 72,320	5 73,300
Chief adviser.....	1 14,515	1 15,150	1 15,640
Chief, civil aviation assistance group.....	7 104,755	3 43,490	3 43,980
Civil aviation readiness officer.....	1 16,765		
Engineer.....	22 326,080	25 361,600	26 380,670
International liaison officer.....	1 14,515	1 15,640	1 16,130
Legal adviser.....			1 14,170
International services officer.....	3 46,695	3 43,490	3 43,980
Manager of airport.....		6 85,020	6 86,490
Participant affairs officer.....	1 14,965	1 15,640	1 16,130
GS-13. \$12,075 to \$15,855.....	51 626,850	59 725,803	54 683,550
GS-12. \$10,250 to \$13,445.....	49 514,760	51 536,950	48 511,525
GS-11. \$8,650 to \$11,305.....	66 588,940	92 807,600	94 830,800
GS-10. \$7,900 to \$10,330.....	1 9,220	2 15,800	2 16,070
GS-9. \$7,220 to \$9,425.....	32 238,760	42 313,530	46 344,370
GS-8. \$6,630 to \$8,610.....	1 6,390	2 13,260	2 13,480
GS-7. \$6,050 to \$7,850.....	33 207,615	34 212,840	32 203,920
GS-6. \$5,505 to \$7,170.....	17 101,770	16 88,080	15 85,350
GS-5. \$5,000 to \$6,485.....	34 168,100	33 165,000	35 180,775
GS-4. \$4,480 to \$5,830.....	11 52,805	7 31,360	6 27,780
GS-3. \$4,005 to \$5,220.....	4 15,730	3 12,015	3 12,150
Ungraded positions at hourly rates equivalent to less than \$14,170.....	58 357,234	71 460,160	66 426,415
Ungraded positions at annual rates equivalent to less than \$14,170.....	13 110,156		
Total permanent.....	467 4,600,015	522 5,061,268	514 5,053,775
Pay above the stated annual rate.....	35,333	17,789	18,297
Lapses.....	-59.5 -626,203	-49.8 -320,241	-32.3 -45,386
Net savings due to lower pay scales for part of the year.....	-77,583	-1,553	
Portion of salaries shown above paid from other accounts.....	-2.1 -18,166		
Portion of salaries carried in other position schedules paid from this account.....	29.2 224,427	2.3 25,032	2.3 25,100
Net permanent (average number, net salary): United States and possessions.....	428.6 3,980,808	468.5 4,719,740	478.0 4,987,216
Foreign countries: U.S. rates.....	6.0 57,015	6.0 62,555	6.0 64,570
Positions other than permanent:			
Temporary employment.....	4,103	24,900	32,700
Part-time employment.....	2,189	8,300	8,300
Intermittent employment.....	69,492	78,764	78,664
Special personal service payments: Payments to other agencies for reimbursable details.....	44,184	17,400	15,200
Other personnel compensation:			
Overtime and holiday pay.....	135,973	107,669	99,129
Nightwork differential.....	7,987	8,400	7,600
Post differentials and cost-of-living allowances.....	42,475	122,500	150,850
Additional pay for service abroad.....	149,467	200,200	206,600
Total personnel compensation.....	4,493,693	5,350,428	5,650,829

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Commissioner of public buildings.....	1 \$26,000	1 \$26,000	1 \$26,000

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-18. \$24,500:			
Commissioner of public buildings.....	1 \$20,000		
Deputy commissioner of public buildings.....		1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Assistant commissioner, space management.....	1 19,000	1 23,695	1 23,695
Deputy commissioner of public buildings.....	1 19,000		
GS-16. \$18,935 to \$24,175:			
Deputy assistant commissioner, space management.....	1 18,000	1 21,555	1 22,210
Director, program management.....	1 18,000	1 21,555	1 22,210
Regional director, Public Buildings Service.....	1 17,500	1 20,960	1 21,555
GS-15. \$16,460 to \$21,590:			
Administrative officer.....	1 15,665	1 17,030	1 17,600
Chief, space management.....	3 50,085	3 54,510	3 55,080
Deputy regional director, Public Buildings Service.....	1 17,725	1 18,740	1 19,310
Director, appraisal.....	1 15,665	1 16,460	1 17,030
Director, assignment and utilization.....	1 19,270	1 20,450	1 20,450
Director, leasing.....	1 15,665	1 17,030	1 17,600
Director, site acquisition.....	1 17,210	1 18,170	1 18,740
Director, space requirements.....	1 17,725	1 18,740	1 19,310
Director, standards.....	1 16,695	1 18,170	1 18,740
Information officer.....	1 18,240	1 19,310	1 19,880
Program analyst.....	3 50,600	3 54,510	3 55,080
Regional director, Public Buildings Service.....	9 159,525	9 171,510	9 173,790
Special assistant to commissioner.....	1 17,210	1 16,460	1 17,030
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	2 30,380	2 32,260	2 32,750
Appraiser.....	1 13,615	1 14,660	1 15,150
Chief, acquisition.....	1 14,065	1 15,150	1 15,640
Chief, assignment and utilization.....	3 43,545	3 46,430	3 47,410
Chief, program management.....	8 119,720	7 110,950	7 115,850
Chief, space management.....	7 107,905	7 114,380	7 116,130
Chief, space requirements.....	1 14,965	1 16,130	1 16,130
Engineer.....	1 14,965	1 16,130	1 16,130
Program analyst.....	3 46,245	4 62,500	4 64,030
Realty officer.....	10 147,850	10 155,910	10 158,360
Training officer.....	1 14,965	1 14,170	1 14,660
Urban planner.....	1 14,965	1 16,130	1 16,130
GS-13. \$12,075 to \$15,855:	53 669,935	55 727,125	55 731,325
GS-12. \$10,250 to \$13,445:	90 964,880	94 1,059,705	94 1,065,030
GS-11. \$8,650 to \$11,305:	101 907,835	110 1,029,380	110 1,034,985
GS-9. \$7,220 to \$9,425:	43 322,070	41 321,010	41 323,705
GS-8. \$6,630 to \$8,610:	2 14,040	2 14,800	2 15,020
GS-7. \$6,050 to \$7,850:	27 171,090	27 177,550	27 179,750
GS-6. \$5,505 to \$7,170:	28 163,730	28 176,225	28 178,075
GS-5. \$5,000 to \$6,485:	80 428,480	78 450,485	70 407,055
GS-4. \$4,480 to \$5,830:	69 323,315	66 332,460	66 336,405
GS-3. \$4,005 to \$5,220:	11 46,370	13 58,815	13 59,355
Total permanent.....	573 5,122,745	584 5,561,710	589 5,452,185
Pay above the stated annual rate.....	41,608	20,800	20,450
Lapses.....	-44.4 -384,970	-17.3 -154,011	-10.4 -134,235
Net savings due to lower pay scales for part of year.....	-116,132	-3,099	
Net permanent (average number, net salary).....	528.6 4,663,251	566.7 5,425,400	558.6 5,338,400
Positions other than permanent: Temporary employment.....	19,602		
Other personnel compensation:			
Overtime and holiday pay.....	23,251		
Post differentials and cost-of-living allowances.....	922	1,000	1,000
Total personnel compensation.....	4,707,026	5,426,400	5,339,400

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14. \$14,170 to \$18,580:			
Engineer.....	2 \$31,280	1 \$17,110	1 \$17,600
Realty officer.....	1 14,965	1 16,130	1 16,130
GS-13. \$12,075 to \$15,855:	13 176,055	13 176,295	13 178,815
GS-12. \$10,250 to \$13,445:	7 74,150	6 67,890	6 68,245
GS-11. \$8,650 to \$11,305:	3 27,750	4 37,845	5 47,675
GS-9. \$7,220 to \$9,425:	4 30,650	5 39,530	4 32,800
GS-5. \$5,000 to \$6,485:	9 47,010	7 38,960	7 39,620
GS-4. \$4,480 to \$5,830:	6 27,530	7 34,210	7 33,310
GS-3. \$4,005 to \$5,220:	1 3,880	2 8,145	2 8,415
Total permanent.....	46 424,270	46 436,115	46 442,610
Pay above the stated annual rate.....	3,200	1,650	1,660
Lapses.....	-2 -24,565	-12,265	-11,270
Net savings due to lower pay scale for part of year.....	-9,583		
Net permanent (average number, net salary).....	44 393,322	46 425,500	46 433,000
Other personnel compensation: Overtime and holiday pay.....	2,570		
Total personnel compensation.....	395,892	425,500	433,000

BUILDINGS MANAGEMENT FUND

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Assistant commissioner for buildings management.....	1 \$19,500	1 \$23,695	1 \$24,445
GS-16. \$18,935 to \$24,175:			
Deputy assistant commissioner for buildings management.....	1 17,500	1 21,555	1 22,210
GS-15. \$16,460 to \$21,590:			
Buildings management specialist.....	1 16,180	1 17,600	1 18,170
Chief, buildings management.....	3 49,570	3 53,940	3 55,080
Director, operations.....	1 16,695	1 18,170	1 18,740
Director, protection.....	1 17,725	1 19,310	1 19,310
Director, repair and improvement.....	1 16,180	1 17,600	1 18,170
Mobilization planning officer.....	1 17,210	1 18,740	1 18,740
GS-14. \$14,170 to \$18,580:			
Area manager.....	7 104,305	7 110,460	7 111,440
Assistant chief, buildings management.....	1 14,965	1 15,640	1 15,640
Chief, buildings management.....	7 101,605	7 108,500	7 109,970
Chief, concessions and contractual services.....	1 15,415	1 16,620	1 16,620
Chief, materials.....	1 15,415	1 16,130	1 16,620
Chief, operations.....	1 13,615	1 14,660	1 15,150
Chief, programs.....	1 14,515	1 15,640	1 15,640
Chief, work standards.....	1 14,965	1 15,150	1 15,640
Deputy director, operations.....	1 14,965	1 16,130	1 16,130
Deputy director, repair and improvement.....	1 14,965	1 16,130	1 16,130
Engineer.....	9 131,535	9 140,760	9 142,720
Program coordinator.....	1 13,615	1 14,660	1 15,150
Protection officer.....	1 14,965	1 16,130	1 16,130
Resource analyst.....	1 17,215	1 18,090	1 18,090
GS-13. \$12,075 to \$15,855:	135 1,705,315	136 1,808,455	138 1,866,325
GS-12. \$10,250 to \$13,445:	151 1,631,320	158 1,777,120	165 1,860,230
GS-11. \$8,650 to \$11,305:	202 1,843,150	230 2,192,165	240 2,289,285
GS-10. \$7,900 to \$10,330:	15 134,510	11 105,860	11 106,940
GS-9. \$7,220 to \$9,425:	181 1,386,330	222 1,762,090	243 1,925,225
GS-8. \$6,630 to \$8,610:	30 216,750	23 174,270	23 175,370
GS-7. \$6,050 to \$7,850:	217 1,380,805	213 1,431,515	215 1,452,015
GS-6. \$5,505 to \$7,170:	94 573,510	104 686,385	110 724,410
GS-5. \$5,000 to \$6,485:	459 2,491,995	486 2,825,340	498 2,881,840
GS-4. \$4,480 to \$5,830:	1,123 5,547,390	1,273 6,744,640	1,315 6,959,350
GS-3. \$4,005 to \$5,220:	767 3,475,030	1,076 5,170,545	1,138 5,443,155
GS-2. \$3,680 to \$4,805:	1,171 4,895,460	958 4,263,690	975 4,345,125
GS-1. \$3,385 to \$4,420:	17 63,115	1 4,420	1 4,420
Ungraded positions at hourly rates equivalent to less than \$14,170.....	15,697 79,347,829	16,206 82,150,122	17,125 87,010,160
Total permanent.....	20,303 105,369,229	21,141 111,821,927	22,241 117,779,785
Pay above the stated annual rate.....	799,246	413,605	431,240
Lapses.....	-1,495 -8,115,057	-1,015 -4,684,157	-1,148 -6,089,025
Net savings due to lower pay scales for part of year.....	-332,621	-14,375	
Net permanent (average number, net salary).....	18,808 97,720,797	20,126 107,537,000	21,093 112,122,000
Positions other than permanent: Temporary employment.....	2,078,709	896,000	896,000
Other personnel compensation:			
Overtime and holiday pay.....	1,790,768	1,600,000	1,600,000
Post differential and cost-of-living allowance.....	17,871	18,000	18,000
Nightwork differential.....	706,169	740,000	760,000
Total personnel compensation.....	102,314,314	110,791,000	115,396,000

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Assistant commissioner design and construction.....	1 \$18,500	1 \$22,945	1 \$22,945
GS-16. \$18,935 to \$24,175:			
Deputy assistant commissioner for construction.....		1 23,520	1 23,520
Deputy assistant commissioner for design.....	1 18,000	1 21,555	1 22,210
GS-15. \$16,460 to \$21,590:			
Branch chief, design and construction.....	6 101,200	6 109,020	6 109,020
Chief, design and construction.....	3 49,055	3 51,660	3 51,660
Chief, design management.....	1 18,240	1 19,880	1 19,880
Chief, new construction.....	1 16,180	1 17,600	1 17,600
Deputy director, construction.....	1 17,210	1 18,170	1 18,170
Deputy director, design.....	1 17,725	1 18,740	1 18,740
Director, construction.....	1 18,240	1 19,880	1 19,880
Director, design.....	1 17,210	1 18,740	1 18,740
Director, estimates.....	1 17,725	1 18,740	1 19,310

GENERAL SERVICES ADMINISTRATION—Con.

REAL PROPERTY ACTIVITIES—Continued

CONSTRUCTION SERVICES, PUBLIC BUILDINGS—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
General engineer.....	2	\$32,875	2	\$35,770	2	\$35,770
GS-14. \$14,170 to \$18,580:						
Architect.....	4	61,660	4	63,540	4	63,540
Architectural engineer.....	1	14,515	2	30,300	2	30,300
Branch chief, design and construction.....	10	140,650	10	156,400	10	156,400
Chief, design and construction.....	7	107,005	7	109,480	7	109,480
Construction engineer.....	7	100,255	8	121,200	8	121,200
Deputy director, estimates.....	1	14,965	1	16,130	1	16,130
Electrical engineer.....	2	31,730	2	33,240	2	33,240
General engineer.....	7	107,905	7	113,400	7	113,400
Mechanical engineer.....	5	77,075	3	48,880	3	48,880
Program analyst.....	1	14,515	1	15,640	1	15,640
Structural engineer.....	3	44,445	3	45,940	3	45,940
GS-13. \$12,075 to \$15,855.....	139	1,778,000	155	2,097,165	155	2,097,165
GS-12. \$10,250 to \$13,445.....	271	2,964,950	270	3,069,605	270	3,069,605
GS-11. \$8,650 to \$11,305.....	425	4,009,370	420	4,157,805	420	4,165,570
GS-10. \$7,900 to \$10,330.....	80	617,140	1	9,250	1	9,250
GS-9. \$7,220 to \$9,425.....	3	22,740	80	629,540	80	629,540
GS-8. \$6,630 to \$8,610.....	58	386,780	6	45,500	6	45,500
GS-7. \$6,050 to \$7,850.....	33	198,674	56	389,000	56	389,000
GS-6. \$5,505 to \$7,170.....	115	613,416	34	215,660	34	215,660
GS-5. \$5,000 to \$6,485.....	145	696,835	121	690,965	121	690,965
GS-4. \$4,480 to \$5,830.....	138	587,909	168	847,140	170	856,100
GS-3. \$4,005 to \$5,220.....	6	21,930	136	611,505	136	610,530
GS-2. \$3,680 to \$4,805.....			6	22,330	6	22,330
Total permanent.....	1,481	12,954,624	1,522	13,935,835	1,524	13,953,380
Pay above the stated annual rate.....		108,234		50,200		52,200
Lapses.....		-74.5		-68		-67
Net savings due to lower pay scales for part of year.....		-693,215		-875,535		-375,580
Net permanent (average number, net salary).....	1,406.5	12,093,739	1,454	13,104,000	1,457	13,630,000
Positions other than permanent: Temporary employment.....		113,630		36,000		36,000
Other personnel compensation: Overtime and holiday pay.....		398,540				
Nightwork differential.....		190				
Total personnel compensation.....		12,606,099		13,140,000		13,666,000

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Commissioner of Federal supply.....			1	\$26,000	1	\$26,000
GS-18. \$24,500:						
Commissioner of Federal supply.....	1	\$20,000				
Deputy commissioner of Federal supply.....			1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant commissioner, procurement and quality control.....	1	19,000	1	23,695	1	23,695
Assistant commissioner, standards and quality control.....	1	19,000	1	23,695	1	23,695
Assistant commissioner, supply distribution.....	1	19,000	1	22,945	1	22,945
Assistant commissioner, supply management.....	1	19,000	1	23,695	1	23,695
Deputy commissioner of Federal supply.....	1	19,500				
GS-16. \$18,935 to \$24,175:						
Deputy assistant commissioner, procurement.....			1	18,935	1	19,590
Deputy assistant commissioner, supply management.....	1	17,000	1	20,900	1	20,900
Director, distribution programs.....	1	17,000	1	20,245	1	20,245
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	15,665	1	17,030	1	17,600
Assistant director, procurement operations.....	2	33,905	2	36,340	2	36,340

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Branch chief, procurement.....	8	\$134,590	9	\$163,630	9	\$165,810
Commodity standardization specialist.....	4	68,325	4	74,390	4	74,390
Deputy assistant commissioner, procurement.....	1	17,210				
Director, inventory management.....	1	16,695	1	18,170	1	18,170
Director, national supply system.....	1	17,210	1	18,740	1	18,740
Director, procurement operations.....	1	17,725	1	19,310	1	19,310
Director, program control and evaluation.....	1	16,180	1	17,600	1	18,170
Director, program management.....	1	17,210	1	18,170	1	18,740
Director, quality control.....	1	18,240	1	16,460	1	17,030
Director, standardization.....	1	19,270	1	20,450	1	20,450
Director, supply data systems.....	1	17,210	1	18,170	1	18,170
Director, supply management services.....	1	16,695	1	18,170	1	18,170
Director, supply policy and plans.....	1	16,695	1	18,170	1	18,170
General supply officer.....	4	67,295	4	71,640	4	71,640
Procurement officer.....	3	51,115	3	55,650	3	56,220
Quality control specialist.....	1	18,240	1	19,310	1	19,310
Regional director, Federal Supply Service.....	10	174,675	10	186,830	10	187,970
Staff assistant to assistant commissioner, standards and quality control.....	1	18,240	1	19,310	1	19,310
Supply director, Pacific area.....	1	18,755	1	19,880	1	19,880
Supply management officer.....	2	32,360	2	35,200	2	35,770
GS-14. \$14,170 to \$18,580:						
Career development officer.....	1	15,865	1	16,620	1	14,170
Chief, distribution requirements division.....	2	28,580	2	30,790	2	31,280
Chief, production control staff.....	1	14,065	1	15,150	1	15,640
Chief, regional buying.....	9	130,185	9	135,860	9	139,290
Chief, regional quality control.....	6	88,440	6	93,840	6	94,820
Chief, regional supply distribution.....	6	87,640	8	120,710	10	153,950
Commodity management officer.....	1	13,615	1	14,660	1	15,150
Commodity standardization specialist.....	12	171,030	12	183,270	12	184,740
Contract negotiator.....	1	14,515	1	15,640	1	15,640
Deputy regional director, Federal Supply Service.....	1	14,965	1	16,130	1	16,130
Economist.....	1	14,515	1	15,640	1	15,640
Education specialist.....	1	14,065	1	15,150	1	15,640
General supply officer.....	5	72,675	6	91,880	6	93,350
Industrial engineer.....	1	14,515	1	15,150	1	15,150
Procurement analyst.....	8	117,020	8	125,610	8	127,080
Procurement officer.....	13	192,295	13	205,280	13	208,220
Program analyst.....	2	27,680	2	29,810	2	30,790
Program planning officer.....	1	14,065	1	15,150	1	15,150
Quality control specialist.....	2	30,830	2	32,260	2	32,750
Storage specialist.....	1	14,965	1	16,130	1	16,130
Supply management officer.....	10	146,050	12	182,780	12	186,210
Supply service officer.....	4	58,510	4	61,680	4	62,070
GS-13. \$12,075 to \$15,855.....	113	1,413,090	130	1,697,870	136	1,793,840
GS-12. \$10,250 to \$13,445.....	182	1,947,635	181	2,019,260	216	2,393,630
GS-11. \$8,650 to \$11,305.....	309	2,792,175	316	2,973,825	353	3,326,915
GS-10. \$7,900 to \$10,330.....	3	24,600	3	25,690	3	25,860
GS-9. \$7,220 to \$9,425.....	371	2,852,560	379	3,025,950	417	3,339,020
GS-8. \$6,630 to \$8,610.....	4	28,500	5	36,450	5	36,890
GS-7. \$6,050 to \$7,850.....	293	1,878,440	310	2,074,355	344	2,300,655
GS-6. \$5,505 to \$7,170.....	43	254,155	46	284,110	50	309,460
GS-5. \$5,000 to \$6,485.....	390	2,081,040	401	2,240,420	465	2,584,515
GS-4. \$4,480 to \$5,830.....	459	2,212,660	474	2,435,600	553	2,810,670
GS-3. \$4,005 to \$5,220.....	286	1,240,510	347	1,569,405	422	1,888,845
GS-2. \$3,680 to \$4,805.....	23	89,560	28	110,725	28	112,780
Ungraded positions at hourly rates equivalent to less than \$14,170.....	968	5,530,121	1,008	5,784,418	1,172	6,728,639
Total permanent.....	3,589	24,613,936	3,779	26,814,098	4,317	30,245,234
Pay above the stated annual rate.....		199,916		99,145		110,920
Lapses.....		-303.9		-149.2		-194.5
Net savings due to lower pay scales for part of year.....		-2,061,136		-1,038,097		-1,407,454
Net permanent.....	3,285.1	22,375,912	3,629.8	25,858,600	4,122.5	28,948,700
Positions other than permanent:						
Temporary employment.....		111,327		89,100		35,000
Part-time employment.....		5,203				
Intermittent employment.....		10,894				
Other personnel compensation: Overtime and holiday pay.....		943,941		529,300		576,600
Nightwork differential.....		1,476		4,000		6,000
Post differentials and cost-of-living allowances.....		10,551		12,100		12,100
Total personnel compensation.....		\$23,459,304		\$26,493,100		\$29,578,400

GENERAL SUPPLY FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15: \$16,460 to \$21,590:						
Transportation officer.....	1	\$15,665	1	\$17,030	1	\$17,600
GS-14: \$14,170 to \$18,580:						
Transportation officer.....	10	144,700	10	154,440	10	157,870
GS-13: \$12,075 to \$15,855.....	13	163,205	13	170,415	13	174,195
GS-12: \$10,250 to \$13,445.....	17	174,280	17	183,920	17	187,825
GS-11: \$8,650 to \$11,305.....	57	526,475	76	714,925	90	836,810
GS-10: \$7,900 to \$10,330.....	14	118,625	18	157,050	18	159,210
GS-9: \$7,220 to \$9,425.....	33	247,860	32	250,205	33	264,230
GS-7: \$6,050 to \$7,850.....	26	165,810	22	146,700	22	149,500
GS-6: \$5,505 to \$7,170.....	15	87,625	14	85,950	17	104,685
GS-5: \$5,000 to \$6,485.....	60	320,635	60	342,240	60	345,870
GS-4: \$4,480 to \$5,830.....	76	365,140	116	568,730	124	615,970
GS-3: \$4,005 to \$5,220.....	24	103,290	34	150,480	44	193,500
GS-2: \$3,680 to \$4,805.....	4	14,900	3	11,915	2	8,235
Ungraded positions at hourly rates equivalent to less than \$14,170.....	431		522		525	
		2,605,514		3,194,822		3,210,124
Total permanent.....	781		938		976	
		5,053,724		6,148,822		6,424,624
Pay above stated annual rate.....		34,314		21,238		21,550
Lapses.....	-156.1		-95.7		-122.6	
		-1,009,900		-624,359		-814,974
Net savings due to lower pay scales for part of year.....		-43,563		-901		
Net permanent (average number, net salary).....	624.9		842.3		853.4	
		4,034,575		5,544,800		5,631,200
Positions other than permanent: Temporary employment.....		92,652				
Special personal service payments: Excess annual leave earned over leave taken.....		8,688				
Other personnel compensation:						
Overtime and holiday pay.....		64,483		19,300		20,800
Nightwork differential.....		114				
Post differentials and cost-of-living allowances.....		8,524		8,900		9,000
Total personnel compensation.....		4,209,036		5,573,000		5,661,000

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15: \$16,460 to \$21,590:						
Procurement analyst.....	1	\$17,210	1	\$18,170		
GS-14: \$14,170 to \$18,550:						
Supply management specialist.....			1	14,170	1	\$14,660
GS-13: \$12,075 to \$15,855.....			1	12,075	1	12,495
GS-12: \$10,250 to \$13,445.....	1	9,980	4	41,000	5	52,670
GS-11: \$8,650 to \$11,305.....	7	61,390	9	80,785	10	91,205
GS-9: \$7,220 to \$9,425.....	16	130,420	19	171,220	20	180,645
GS-8: \$6,630 to \$8,610.....	1	8,280	1	8,610	1	8,610
GS-7: \$6,050 to \$7,850.....	7	47,780	13	80,200	15	94,300
GS-6: \$5,505 to \$7,170.....	16	96,360	18	113,890	16	103,620
GS-5: \$5,000 to \$6,485.....	53	285,530	66	367,455	73	406,580
GS-4: \$4,480 to \$5,830.....	43	212,605	54	276,380	59	301,220
GS-3: \$4,005 to \$5,220.....	73	313,225	85	383,220	90	406,215
GS-2: \$3,680 to \$4,805.....	3	11,910	3	12,415	3	12,540
Grades established by section 625d of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2385):						
Class 3: \$16,405 to \$21,470:			1	18,980	2	35,385
Supply adviser.....						
Class 4: \$14,175 to \$18,465:			1	14,175	2	28,770
Assistant supply adviser.....			1	12,075	2	24,570
Class 5: \$12,075 to \$15,855.....					3	30,870
Class 6: \$10,290 to \$13,335.....						
Ungraded positions at hourly rates equivalent to less than \$14,170.....	335		391		449	
		1,985,558		2,330,323		2,676,590
Total permanent.....	556		669		752	
		3,180,248		3,955,143		4,480,945
Pay above the stated annual rate.....		20,793		13,000		15,900
Lapses.....	-136.6		-95.6		-66.6	
		-783,926		-536,543		-295,445
Net savings due to lower pay scales for part of year.....		-11,699		-1,200		
Net permanent (average number, net salary):						
United States and possessions.....	419.4		571		677.9	
		2,405,416		3,401,900		4,100,200
Foreign countries: U.S. rates.....			2.4		7.5	
				28,500		101,200
Positions other than permanent:						
Temporary employment.....		157,713		85,000		85,000
Intermittent employment.....		604				
Other personnel compensation:						
Overtime and holiday pay.....		612,300		700,000		700,000
Nightwork differential.....		235		500		1,000
Post differentials and cost-of-living allowances.....				7,100		25,300
Total personnel compensation.....		3,176,288		4,223,000		5,012,700

UTILIZATION AND DISPOSAL ACTIVITIES

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18: \$24,500:						
Commissioner of utilization and disposal.....	1	\$20,000	1	\$24,500	1	\$24,500
GS-17: \$21,445 to \$24,445:						
Assistant commissioner, personal property.....	1	18,500	1	22,195	1	22,945
Assistant commissioner, real property.....	1	18,500	1	22,195	1	22,945
GS-16: \$18,935 to \$24,175:						
Assistant to commissioner.....	1	16,500				
GS-15: \$16,460 to \$21,590:						
Executive officer.....	1	16,695	1	18,170	1	18,170
Personal property officer.....	6	102,745	5	85,150	5	85,720
Real property officer.....	7	119,440	6	109,590	6	110,160
Regional director, utilization and disposal service.....	10	165,910	10	174,860	10	176,000
GS-14: \$14,170 to \$18,580:						
General engineer.....	2	33,530	2	35,200	2	35,200
Personal property officer.....	17	249,005	18	269,760	18	271,230
Program analyst.....	1	14,515	1	15,150	1	15,640
Real property officer.....	17	248,555	16	244,360	17	259,510
Special assistant to commissioner.....	1	15,865	1	14,170	1	14,660
GS-13: \$12,075 to \$15,855.....	65	809,095	65	828,760	64	817,525
GS-12: \$10,250 to \$13,445.....	108	1,156,710	115	1,262,885	127	1,380,950
GS-11: \$8,650 to \$11,305.....	42	381,665	41	385,035	41	386,510
GS-10: \$7,900 to \$10,330.....	1	7,690	1	8,170	1	8,440
GS-9: \$7,220 to \$9,425.....	43	321,705	41	314,150	41	315,130
GS-8: \$6,630 to \$8,610.....	3	21,690	2	15,680	2	15,680
GS-7: \$6,050 to \$7,850.....	35	219,595	35	230,350	35	231,950
GS-6: \$5,505 to \$7,170.....	20	118,700	20	122,505	20	123,675
GS-5: \$5,000 to \$6,485.....	111	589,710	115	644,300	115	645,950
GS-4: \$4,480 to \$5,830.....	116	551,090	113	570,140	121	594,430
GS-3: \$4,005 to \$5,220.....	39	163,150	35	157,050	35	158,130
GS-2: \$3,680 to \$4,805.....	3	10,860	6	22,330	6	23,080
Ungraded positions at hourly rates equivalent to less than \$14,170.....	4	21,486	4	21,654	4	21,654
Total permanent.....	656	5,412,966	656	5,618,369	676	5,779,784
Pay above the stated annual rate.....		38,878		20,850		21,360
Lapses.....	-43.1		-21.7		-24.8	
		-383,321		-194,935		-226,344
Net savings due to lower pay scales for part of year.....		-112,517		-2,484		
Net permanent (average number, net salary).....	612.9		634.3		651.2	
		4,955,946		5,441,800		5,574,800
Positions other than permanent: Temporary employment.....	3.4	16,755				
Other personnel compensation:						
Overtime and holiday pay.....		2,568				
Post differentials and cost-of-living allowances.....		16,330		20,000		20,000
Total personnel compensation.....		4,991,599		5,461,800		5,594,800

RECORDS ACTIVITIES

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Archivist of the United States.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-18: \$24,500:						
Deputy archivist of the United States.....			1	24,500	1	24,500
GS-17: \$21,445 to \$24,445:						
Assistant archivist, records centers.....	1	19,500	1	23,695	1	23,695
Assistant archivist, records management.....			1	22,945	1	23,695
Deputy archivist of the United States.....	1	20,000				
GS-16: \$18,935 to \$24,175:						
Administrative officer.....			1	19,590	1	20,245
Assistant archivist, presidential libraries.....			1	21,555	1	21,555
Assistant archivist, records management.....	1	18,000				
Director of Federal Register.....	1	17,000	1	20,900	1	20,900
GS-15: \$16,460 to \$21,590:						
Administrative officer.....	1	17,210				
Assistant archivist, civil archives.....	1	17,725	1	18,740	1	19,310
Assistant archivist, military archives.....	1	17,725	1	18,740	1	18,740
Assistant archivist, presidential libraries.....	1	18,755				
Chief, military personnel records center.....	1	16,695	1	18,170	1	18,170
Deputy assistant archivist, records appraisal.....	1	17,210	1	18,170	1	18,740
Deputy assistant archivist, records management.....	1	17,725	1	18,740	1	18,740
Director, paperwork standards and automation.....			1	17,030	1	17,600
Director, presidential libraries.....	4	65,750	4	69,260	4	71,540
Director, program evaluation.....			1	18,170	1	18,170
Director, records center operations.....	1	16,695	1	18,170	1	18,170
Director, technical assistance.....			1	17,030	1	17,600

GENERAL SERVICES ADMINISTRATION—Con.

RECORDS ACTIVITIES—Continued

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Executive director, National Historical Publications Commission	1	\$17,210	1	\$18,170	1	\$18,170
Regional director, National Archives and Records Service	10	167,980	10	177,710	10	182,270
GS-14. \$14,170 to \$18,580:						
Archivist	8	119,720	7	111,440	7	111,930
Assistant to director of Federal Register	1	14,965	1	15,640	1	16,130
Chief, civilian personnel records center	1	14,965	1	15,640	1	15,640
Chief, Federal records center	1	14,965	2	30,790	2	31,280
Director, executive agencies	1	14,965	1	15,640	1	15,640
Director, presidential and legislative Management analyst	1	14,965	1	15,640	1	15,640
Regional director, records management	10	153,250	7	112,910	7	115,360
GS-13. \$12,075 to \$15,855	9	129,285	9	136,350	9	140,760
	73	922,915	78	1,013,790	78	1,015,890
GS-12. \$10,250 to \$13,455	58	630,835	57	640,640	57	641,705
GS-11. \$8,650 to \$11,305	77	705,260	83	777,900	83	779,375
GS-10. \$7,900 to \$10,330	6	51,750	7	63,775	7	64,045
GS-9. \$7,220 to \$9,425	143	1,115,820	144	1,161,860	148	1,193,190
GS-8. \$6,630 to \$8,610	14	104,160	14	107,280	14	107,500
GS-7. \$6,050 to \$7,850	147	992,370	149	1,032,065	149	1,034,265
GS-6. \$5,505 to \$7,170	84	511,715	84	538,750	84	539,490
GS-5. \$5,000 to \$6,485	255	1,375,670	265	1,512,885	265	1,516,185
GS-4. \$4,480 to \$5,830	359	1,772,800	355	1,876,760	355	1,881,260
GS-3. \$4,005 to \$5,220	272	1,238,610	242	1,170,465	242	1,172,895
GS-2. \$3,680 to \$4,805	135	580,185	123	546,465	123	547,340
GS-1. \$3,385 to \$4,420	9	36,990	9	37,250	9	37,250
Ungraded at hourly rates equivalent to less than \$14,170	134	728,250	132	719,760	132	719,760
Total permanent	1,826	11,729,590	1,802	12,240,980	1,806	12,310,340
Pay above stated annual rate		101,965		45,235		45,585
Lapses		-114.3		-63.8		-64.3
Net savings due to lower pay scales part of year		-617,470		-472,960		-458,125
Net permanent (average number, net salary)	1,711.7	11,023,578	1,738.2	11,807,000	1,741.7	11,897,800
Positions other than permanent: Temporary employment	46,719		45,000		45,000	
Other personnel compensation: Overtime and holiday pay	25,573		24,000		24,000	
Nightwork differential	1,199		1,000		1,000	
Total personnel compensation	11,097,069		11,877,000		11,967,800	

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,075 to \$15,855	2	\$23,450				
GS-12. \$10,250 to \$13,455	1	9,980	1	\$10,250	1	\$10,605
GS-7. \$6,050 to \$7,850	2	12,955	1	6,650	1	6,650
GS-6. \$5,505 to \$7,170	1	6,810	1	7,170	1	7,170
GS-5. \$5,000 to \$6,485	1	5,650	1	5,990	1	5,990
GS-4. \$4,480 to \$5,830	2	10,250	2	10,760	2	10,760
GS-3. \$4,005 to \$5,220	1	3,880	1	4,005	1	4,140
Ungraded positions at hourly rates equivalent to less than \$14,170	1	5,866	1	5,866	1	5,866
Total permanent	11	78,841	8	50,691	8	51,181
Pay above stated annual rate		280		188		188
Lapses		-0.5		-0.1		-0.2
Net savings due to lower pay scales part of year		-4,633		-1,855		-2,369
Net permanent (average number, net salary)	10.5	72,995	7.9	49,000	7.8	49,000
Other personnel compensation: Overtime and holiday pay	43					
Total personnel compensation	73,038		49,000		49,000	

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Commissioner of transportation and communications	1	\$20,000	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Assistant commissioner, communications	1	18,000	1	22,195	1	22,945
Assistant commissioner, transportation	1	19,500	1	24,445	1	24,445
Deputy commissioner, transportation and communications	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Deputy assistant commissioner, communications technical coordination	1	17,500	1	21,555	1	21,555
Deputy assistant commissioner, communications operations			1	20,245	1	20,900
Deputy assistant commissioner, motor equipment	1	17,000	1	20,900	1	20,900
Deputy assistant commissioner, transportation management			1	20,900	1	20,900
Director, engineering			1	18,935	1	19,590
GS-15. \$16,460 to \$21,590:						
Assistant to the assistant commissioner for communications	1	17,725				
Assistant to the assistant commissioner, program coordination	1	18,240	1	19,310	1	19,880
Assistant to the assistant commissioner, NCS	1	15,665	1	17,030	1	17,600
Assistant to the commissioner	1	16,695	1	18,170	1	18,170
Chief, advance plans	1	18,240	1	19,310	1	19,310
Chief, operations research	1	17,210	1	18,170	1	18,740
Chief, record engineer			1	17,030	1	17,030
Chief, voice engineer			1	16,460	1	16,460
Deputy assistant commissioner, transportation management	1	17,725				
Director, contract administration	1	17,210	1	18,740	1	18,740
Director, motor equipment management	1	17,210	1	18,170	1	18,740
Director, operations control	1	16,180	1	17,600	1	18,170
Director, planning and requirements			1	16,460	1	17,030
Director, program management	1	16,180	1	16,460	1	17,030
Director, public utilities			1	16,460	1	17,030
Director, rate and routing	1	17,210	1	18,170	1	18,740
Director, rates and tariffs	1	16,695	1	18,170	1	18,170
Director, system management	1	16,180	1	17,600	1	18,170
Director, transportation management	1	17,725	1	17,600	1	18,170
Executive officer			1	17,600	1	18,170
Regional director, Transportation and Communications Service	9	148,195	10	176,570	10	181,700
GS-14. \$14,170 to \$18,580:						
Communication specialist	20	284,900	17	254,600	17	260,980
Executive officer	1	14,515				
Motor equipment specialist	1	16,315	1	17,110	1	17,110
Public utilities specialist	3	46,695	3	49,370	3	49,860
Transportation specialist	18	264,870	18	279,550	18	284,460
Program analyst	2	29,030	2	30,790	2	31,770
Regional director, Transportation and Communications Service	1	14,515				
GS-13. \$12,075 to \$15,855	66	816,585	70	904,730	73	960,195
GS-12. \$10,250 to \$13,455	33	351,200	36	394,277	36	401,790
GS-11. \$8,650 to \$11,305	46	416,540	49	461,501	50	479,185
GS-9. \$7,220 to \$9,425	39	303,670	44	352,225	47	375,795
GS-8. \$6,630 to \$8,610	4	29,340	4	30,260	4	30,700
GS-7. \$6,050 to \$7,850	28	181,175	30	205,300	35	236,350
GS-6. \$5,505 to \$7,170	16	94,085	18	110,930	18	112,965
GS-5. \$5,000 to \$6,485	48	256,680	50	283,180	51	292,290
GS-4. \$4,480 to \$5,830	36	175,400	38	197,240	38	199,495
GS-3. \$4,005 to \$5,220	4	15,625	4	16,560	4	17,100
Total permanent	396	3,826,425	421	4,280,073	434	4,456,525
Pay above the stated annual rate		31,438		15,880		16,730
Lapses		-29.6		-19.6		-11.6
Net savings due to lower pay scales part of year		-288,314		-164,053		-120,755
Net permanent (average number, net salary)	366.4	3,476,595	401.4	4,129,500	422.4	4,352,500
Positions other than permanent: Temporary employment	39,958					
Other personnel compensation: Overtime and holiday pay	15,630		16,000			
Total personnel compensation	3,532,183		4,145,500		4,352,500	

FEDERAL TELECOMMUNICATIONS FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Chief, advanced records	1	\$14,170	1	\$14,170	1	\$14,660
Chief, circuit procurement			1	15,150	1	15,640
GS-13. \$12,075 to \$15,855	2	\$23,450	6	72,450	6	74,130
GS-12. \$10,250 to \$13,455	10	104,420	13	141,060	13	142,835

PERSONNEL COMPENSATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-11. \$8,650 to \$11,305.....	14 \$124,180	29 \$260,290	29 \$263,240
GS-10. \$7,900 to \$10,330.....	1 7,945	1 8,440	1 8,710
GS-9. \$7,220 to \$9,425.....	30 221,940	43 324,730	43 328,405
GS-8. \$6,630 to \$8,610.....	5 37,200	5 38,650	5 38,650
GS-7. \$6,050 to \$7,850.....	56 365,015	65 446,955	65 448,955
GS-6. \$5,505 to \$7,170.....	52 314,030	58 372,940	58 375,915
GS-5. \$5,000 to \$6,485.....	237 1,278,545	241 1,375,390	261 1,502,780
GS-4. \$4,480 to \$5,830.....	502 2,475,175	539 2,791,325	570 2,973,705
GS-3. \$4,005 to \$5,220.....	573 2,521,820	720 3,294,705	745 3,401,610
GS-2. \$3,680 to \$4,805.....	12 48,270	10 41,800	10 42,175
GS-1. \$3,385 to \$4,420.....	9 35,650	8 33,520	8 33,520
Ungraded positions at hourly rates equivalent to less than \$14,170.....	6 40,898	6 42,224	6 42,224
Total permanent.....	1,509 7,598,538	1,746 9,273,799	1,822 9,707,154
Pay above the stated annual rate.....	66,568	32,300	33,300
Lapses.....	-199 -1,000,662	-166.2 -867,699	-201.7 -1,040,454
Net savings due to lower pay scales for part of the year.....	-86,620	-5,400	
Net permanent (average number, net salary).....	1,310 6,577,824	1,579.8 8,433,000	1,620.3 8,700,000
Positions other than permanent: Temporary employment			
Other personnel compensation: Overtime and holiday pay.....	171,118	180,000	118,000
Nightwork differential.....	95,434	101,000	110,000
Post differentials and cost-of-living allowances.....	27,011	30,000	35,000
	6,402	7,000	7,000
Total personnel compensation.....	6,877,789	8,751,000	8,970,000

ADVANCES AND REIMBURSEMENTS, TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-11. \$8,650 to \$11,305.....	2 \$18,500	2 \$19,365	2 \$19,660
GS-9. \$7,220 to \$9,425.....	2 15,670	1 8,935	1 9,180
GS-7. \$6,050 to \$7,850.....	1 6,575	1 6,850	1 7,050
Total permanent.....	5 40,745	4 35,150	4 35,890
Pay above the stated annual rate.....	330	130	
Lapses.....	-1 -6,434	0.1 -1,253	0.2 -2,020
Net savings due to lower pay scales for part of year.....	-976	-27	
Net permanent (average number, net salary).....	4 33,665	3.9 34,000	3.8 34,000
Other personnel compensation: Overtime and holiday pay.....	167		
Total personnel compensation.....	33,832	34,000	34,000

DEFENSE MATERIALS ACTIVITIES

STRATEGIC AND CRITICAL MATERIALS

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500: Commissioner of defense materials.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445: Deputy commissioner of defense materials.....	1 19,500	1 24,445	1 24,445
GS-16. \$18,935 to \$24,175: Assistant commissioner, materials management.....	1 17,500	1 20,900	1 21,555
Assistant commissioner, storage management.....	1 17,500	1 20,900	1 21,555
Assistant to deputy commissioner.....	1 17,000	1 20,900	1 20,900
GS-15. \$16,460 to \$21,590: Business economist.....	1 18,240	1 19,310	1 19,310
Commodity analyst.....	1 16,695	1 17,600	1 18,170
Director, economic marketing and research.....	1 19,270	1 20,450	1 20,450

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$16,460 to \$21,590—Continued			
Director, inspection.....	1 \$16,180	1 \$17,030	1 \$17,600
Director, stockpile.....	1 16,180	1 17,600	1 17,600
Executive officer.....	1 17,210	1 18,740	1 18,740
Materials management specialist.....	2 38,025	1 20,450	1 20,450
Mining engineer.....	1 18,755	1 19,880	1 19,880
Program planning and analysis officer.....	1 18,755	1 19,880	1 19,880
Regional director, Defense Materials Service.....	5 84,505	5 91,420	5 92,560
GS-14. \$14,170 to \$18,580: Assistant regional director, Defense Materials Service.....	1 14,965	2 30,790	2 31,280
Commodity analyst.....	1 17,215		
Industrial equipment management officer.....	1 17,215	1 16,620	1 16,620
Materials management specialist.....	3 45,845	3 48,990	3 48,990
Materials quality control specialist.....	1 14,965	1 16,130	1 16,130
Regional director, Defense Materials Service.....	1 14,965	1 15,640	1 16,130
Storage specialist.....	2 29,480	2 31,280	2 31,280
GS-13. \$12,075 to \$15,855.....	26 329,105	28 369,300	28 369,600
GS-12. \$10,250 to \$13,445.....	20 215,440	22 247,950	22 252,210
GS-11. \$8,650 to \$11,305.....	36 336,360	36 351,225	34 319,470
GS-10. \$7,900 to \$10,330.....	1 8,200	1 8,710	1 8,710
GS-9. \$7,220 to \$9,425.....	28 223,520	30 243,305	29 239,515
GS-7. \$6,050 to \$7,850.....	26 173,200	25 169,450	24 162,400
GS-6. \$5,505 to \$7,170.....	13 77,505	14 88,355	14 89,995
GS-5. \$5,000 to \$6,485.....	35 191,990	34 199,040	35 207,170
GS-4. \$4,480 to \$5,830.....	42 204,190	40 204,250	37 183,010
GS-3. \$4,005 to \$5,220.....	29 129,375	26 129,355	24 115,965
GS-2. \$3,680 to \$4,805.....	1 3,620	1 3,805	1 3,805
Ungraded positions at hourly rates equivalent to less than \$14,170.....	251 1,546,493	212 1,327,229	199 1,252,191
Total permanent.....	538 3,948,463	498 3,861,829	477 3,740,566
Pay above the stated annual rate.....	29,491	14,100	14,100
Lapses.....	-45.3 -323,479	-25.9 -184,539	-9.3 -70,566
Net savings due to lower pay scales for part of the year.....	-47,636	-1,530	
Net permanent (average number, net salary).....	492.7 3,606,839	472.1 3,689,900	467.7 3,684,100
Positions other than permanent: Temporary employment			
Other personnel compensation: Overtime and holiday pay.....	46,979		
	19,851	5,100	4,600
Total personnel compensation.....	3,673,669	3,695,000	3,688,700

ADVANCES AND REIMBURSEMENTS, DEFENSE MATERIALS SERVICE

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-15. \$16,460 to \$21,590: General supply officer.....	1 \$16,180	1 \$17,600	1 \$18,170
Program planning and analysis officer.....	1 16,695	1 18,170	1 18,740
GS-14. \$14,170 to \$18,580: General supply officer.....	1 13,615	1 14,660	1 15,150
GS-13. \$12,075 to \$15,855.....	7 87,850	6 77,490	7 90,085
GS-12. \$10,250 to \$13,445.....	7 73,820	6 67,180	5 57,415
GS-11. \$8,650 to \$11,305.....	30 266,300	28 261,670	28 262,475
GS-9. \$7,220 to \$9,425.....	22 173,290	24 191,900	24 192,840
GS-8. \$6,630 to \$8,610.....	2 14,460	2 15,240	2 15,460
GS-7. \$6,050 to \$7,850.....	43 275,315	39 262,150	39 263,550
GS-6. \$5,505 to \$7,170.....	5 28,800	4 25,720	4 26,090
GS-5. \$5,000 to \$6,485.....	32 169,280	32 179,140	30 168,780
GS-4. \$4,480 to \$5,830.....	36 162,835	36 175,680	33 161,890
GS-3. \$4,005 to \$5,220.....	69 295,515	67 301,815	69 309,760
GS-2. \$3,680 to \$4,805.....	10 41,975	11 46,730	9 35,495
Ungraded positions at hourly rates equivalent to less than \$14,170.....	285 1,549,782	279 1,553,550	284 1,584,159
Total permanent.....	551 3,185,712	537 3,208,695	537 3,220,059
Pay above the stated annual rate.....	18,265	10,184	10,287
Lapses.....	-147.1 -849,600	-95.3 -560,044	-93 -545,546
Net savings due to lower pay scales for part of the year.....	-25,188	-735	
Net permanent (average number, net salary).....	403.9 2,329,189	441.7 2,658,100	444 2,684,800
Positions other than permanent: Temporary employment			
Other personnel compensation: Overtime and holiday pay.....	266,628	306,200	313,700
Nightwork differential.....	15,039		
	11,915		
Total personnel compensation.....	2,622,771	2,964,300	2,998,500

GENERAL SERVICES ADMINISTRATION—Con.

GENERAL ACTIVITIES

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Administrator	1	\$21,000	1	\$28,500	1	\$28,500
Assistant administrator	1	20,000	1	26,000	1	26,000
Deputy administrator	1	20,000	1	27,000	1	27,000
GS-18, \$24,500:						
Assistant administrator	1	20,000				
GS-17, \$21,445 to \$24,445:						
Regional administrator	1	19,000	1	23,695	1	23,695
GS-16, \$18,935 to \$24,175:						
Chairman, board of contract appeals			1	21,555	1	21,555
Congressional and legislative affairs officer	1	16,500	1	20,245	1	20,900
Deputy assistant administrator	1	17,000	1	20,245	1	20,245
Regional administrator	9	154,000	9	187,445	9	188,755
GS-15, \$16,460 to \$21,590:						
Administrative officer	1	17,725	1	18,740	1	18,740
Chairman, board of contract appeals	1	18,240				
Congressional and public affairs officer	1	15,665	1	17,030	1	17,030
Director, business services and small business	1	17,210	1	18,170	1	18,740
Information officer	1	17,210	1	18,740	1	18,740
Member, board of contract appeals	5	91,200	5	98,830	5	98,830
GS-14, \$14,170 to \$18,580:						
Congressional and public affairs officer	1	14,065	1	15,150	1	15,150
Deputy director, business services and small business	1	14,965	1	15,640	1	15,640
Regional director, business affairs	8	110,720	10	151,990	10	152,970
GS-13, \$12,075 to \$15,855:						
Assistant administrator	5	61,320	3	38,325	3	38,745
GS-12, \$10,250 to \$13,445:						
Assistant administrator	6	62,850	6	66,825	6	67,180
GS-11, \$8,650 to \$11,305:						
Assistant administrator	8	71,200	8	74,510	8	75,100
GS-10, \$7,900 to \$10,330:						
Assistant administrator	2	16,655	2	17,420	2	17,690
GS-9, \$7,220 to \$9,425:						
Assistant administrator	15	117,640	13	108,315	13	109,050
GS-8, \$6,630 to \$8,610:						
Assistant administrator	2	14,040	2	14,580	2	14,800
GS-7, \$6,050 to \$7,850:						
Assistant administrator	20	129,550	19	130,150	19	130,950
GS-6, \$5,505 to \$7,170:						
Assistant administrator	9	54,115	11	68,715	11	69,085
GS-5, \$5,000 to \$6,485:						
Assistant administrator	22	115,200	19	108,035	19	108,695
GS-4, \$4,480 to \$5,830:						
Assistant administrator	9	40,595	9	44,370	9	44,670
GS-3, \$4,005 to \$5,220:						
Assistant administrator	2	8,285	2	8,820	2	8,955
Total permanent	135	1,275,950	131	1,389,040	131	1,397,410
Pay above the stated annual rate		10,762		5,185		5,264
Lapses	-7.4	-53,801	-2.3	-39,555	-1	-28,774
Net saving due to lower pay scale for part of the year		-25,830		-1,270		
Net permanent (average number, net salary)	127.6	1,207,081	128.7	1,353,400	130	1,378,900
Positions other than permanent: Temporary		3,701		3,100		
Other personnel compensation: Overtime and holiday pay		1,178				
Total personnel compensation		1,211,960		1,356,500		1,378,900

ADMINISTRATIVE OPERATIONS FUND

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18, \$24,500:						
Assistant administrator for finance and administration	1	\$20,000	1	\$24,500	1	\$24,500
General counsel	1	20,000	1	24,500	1	24,500
GS-17, \$21,445 to \$24,445:						
Deputy general counsel	1	19,500	1	24,445	1	24,445
Director, data and financial management	1	18,500	1	22,945	1	22,945
Director, data processing coordination			1	21,445	1	22,195
Director, manpower and administration	1	18,500	1	22,945	1	23,695
Executive assistant, finance and administration	1	19,000	1	23,695	1	23,695
GS-16, \$18,935 to \$24,175:						
Assistant general counsel	6	103,500	6	126,055	6	127,365
Director, accounting and reports			1	19,590	1	20,245
Director, budget	1	17,000	1	20,900	1	20,900
Director, compliance	1	17,500	1	20,900	1	21,555
Director, credit and finance	1	17,500	1	21,555	1	21,555
Director, manpower utilization	1	17,000	1	20,900	1	20,900
Director, organization and management policy	1	18,000	1	21,555	1	22,210
Director, personnel	1	16,500	1	20,245	1	20,900
Director, program review and analysis	1	17,500	1	20,900	1	21,555
Regional assistant administrator for finance and administration	1	17,500	1	20,900	1	21,555
GS-15, \$16,460 to \$21,590:						
Accountant	6	102,745	3	53,940	3	55,650
Assistant to director, data and financial management	1	16,180	1	17,600	1	18,170
Auditor	3	53,690	4	74,390	4	75,530
Branch chief, budget	5	83,990	5	88,570	5	89,710

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15, \$16,460 to \$21,590—Continued						
Branch chief, employee security	1	\$17,725	1	\$19,310	1	\$19,310
Branch chief, employment	1	16,180	1	17,600	1	18,170
Data coordination specialist			1	16,460	1	16,460
Deputy director, accounting and reports			1	18,740	1	18,740
Deputy director, compliance	1	17,210	1	18,170	1	18,740
Deputy director, credit and finance	1	16,180	1	17,600	1	18,170
Deputy director, organization and management policy	1	17,725	1	18,740	1	19,310
Deputy director, personnel	1	16,695	1	18,170	1	18,170
Director, accounting and reports	1	17,210				
Director, administrative services	1	16,695	1	18,170	1	18,170
Director, audit	1	17,210	1	18,740	1	18,740
Director, general services administration institute	1	16,695	1	18,170	1	18,170
Executive officer	1	16,695	1	18,170	1	18,170
Fair employment officer	1	18,240	1	19,880	1	19,880
Field management representative	2	33,905	2	36,910	2	37,480
Management analyst	3	49,570	3	51,090	4	68,690
Manpower utilization officer	2	31,330	2	34,060	2	35,200
Mobilization planning officer	1	17,210	1	18,740	1	18,740
Planning and program officer	1	17,210	1	18,740	1	18,740
Program analyst	4	70,900	4	75,530	4	75,530
Regional assistant administrator for finance and administration	9	155,920	9	167,520	9	169,800
Regional chief, accounting and reports	1	16,180	1	17,600	1	18,170
Regional counsel	10	175,705	10	189,680	10	190,820
Regional director, data and financial management	6	104,290	5	93,130	5	94,840
Regional director, manpower and administration	1	16,180	1	17,600	1	18,170
Regional personnel officer	1	19,270	1	20,450	1	20,450
GS-14, \$14,170 to \$18,580:						
Accountant	11	166,415	10	156,400	10	158,850
Administrative officer	1	13,615	1	14,660	1	15,150
Assistant branch chief, employee security	1	15,415	1	16,130	1	16,130
Attorney	14	210,860	17	268,820	17	268,820
Auditor	10	149,650	9	142,720	9	145,170
Branch chief, compliance	4	59,860	4	63,050	4	64,030
Branch chief, personnel	3	43,995	3	47,410	3	48,390
Budget analyst	7	100,255	7	106,540	7	108,010
Deputy director, administrative services	1	13,615	1	14,660	1	15,150
Deputy fair employment officer	1	14,615	1	15,640	1	15,640
Educational officer	1	13,615	1	14,660	1	15,150
Employee development officer	1	15,415	1	16,130	1	16,130
Financial analyst	3	48,495	3	50,840	3	50,840
Labor relations adviser	1	14,615				
Management analyst	6	88,440	7	112,420	9	142,230
Manpower utilization officer	4	55,810	4	60,110	4	61,580
Personnel management specialist	1	14,515	1	15,640	1	15,640
Program analyst	1	13,615	1	14,660	1	15,150
Program management specialist			1	14,170	1	14,660
Regional assistant director data and financial management	3	43,095	2	30,300	2	30,790
Regional assistant personnel officer	1	14,965	1	16,130	1	16,130
Regional chief accounting control	1	14,965	1	15,640	1	15,640
Regional chief accounting and reports	3	43,545	4	60,110	4	61,090
Regional chief administrative services	1	14,965	1	15,640	1	16,130
Regional director, data and financial management	4	57,610	5	77,710	5	78,200
Regional director, management services	6	86,640				
Regional director, manpower and administration	1	14,065	2	30,790	2	31,280
Regional personnel officer	9	130,635	7	109,480	7	110,460
Space and property control officer	1	17,215				
GS-13, \$12,075 to \$15,855:	166	2,105,330	182	2,408,265	181	2,422,915
GS-12, \$10,250 to \$13,445:	174	1,867,385	187	2,080,040	184	2,016,640
GS-11, \$8,650 to \$11,305:	138	1,253,055	147	1,380,670	139	1,284,360
GS-10, \$7,900 to \$10,330:	1	9,985	2	18,500	2	18,770
GS-9, \$7,220 to \$9,425:	130	1,007,110	147	1,155,645	151	1,164,700
GS-8, \$6,630 to \$8,610:	16	116,730	17	125,470	16	119,340
GS-7, \$6,050 to \$7,850:	171	1,116,060	194	1,302,005	175	1,186,965
GS-6, \$5,505 to \$7,170:	182	918,190	99	634,745	95	615,865
GS-5, \$5,000 to \$6,485:	349	1,907,870	360	2,013,345	377	2,095,885
GS-4, \$4,480 to \$5,830:	237	1,138,590	206	1,033,970	211	1,066,810
GS-3, \$4,005 to \$5,220:	136	575,870	161	653,585	150	643,875
GS-2, \$3,680 to \$4,805:	25	98,900	20	82,975	20	79,725
Ungraded positions at hourly rates equivalent to less than \$14,170:	11	58,716	10	54,492	10	54,492
Total permanent	1,908	15,416,646	1,919	16,374,002	1,911	16,294,427
Pay above the stated annual rate		126,271		61,110		61,303
Lapses	-154.4	-1,198,997	-53.7	-479,245	-18.4	-355,730
Net savings due to lower pay scales for part of the year		-324,518		-10,967		
Net permanent (average number, net salary)	1,753.6	14,019,402	1,865.3	15,944,900	1,892.6	16,000,000
Positions other than permanent: Temporary employment						

WORKING CAPITAL FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Director, printing and publications.....	1	\$17,210	1	\$18,740	1	\$18,740
GS-14. \$14,170 to \$18,580:						
Printing officer.....	1	14,065	1	15,150	1	15,150
GS-13. \$12,075 to \$15,855.....	3	37,870	3	40,425	3	40,425
GS-12. \$10,250 to \$13,445.....	4	42,230	6	66,470	6	66,470
GS-11. \$8,650 to \$11,305.....	12	105,120	16	146,660	16	146,660
GS-10. \$7,900 to \$10,330.....	1	9,220	2	17,420	2	17,420
GS-9. \$7,220 to \$9,425.....	7	52,890	7	56,175	7	56,175
GS-8. \$6,050 to \$7,850.....	8	50,845	11	72,120	11	72,120
GS-7. \$5,505 to \$7,170.....	1	6,285	1	6,615	1	6,615
GS-6. \$5,000 to \$6,485.....	19	101,910	22	123,695	22	123,695
GS-4. \$4,480 to \$5,830.....	30	143,145	32	162,710	32	162,710
GS-3. \$4,005 to \$5,220.....	33	145,984	38	176,490	38	176,490
GS-2. \$3,680 to \$4,805.....	17	68,785	17	71,560	17	71,560
GS-1. \$3,385 to \$4,420.....	1	3,935	2	8,035	2	8,035
Ungraded positions at hourly rates equivalent to less than \$14,170.....	252	1,420,861	337	1,936,823	377	2,157,151
Total permanent.....	390	2,220,355	496	2,919,088	536	3,139,416
Pay above the stated annual rate.....		16,016		9,724		11,226
Lapses.....	-57.8	-313,826	-69.9	-390,328	-43.2	-220,642
Net savings due to lower pay scales for part of the year.....		-11,789		-484		
Net permanent (average number, net salary).....	332.2	1,910,756	426.1	2,538,000	492.8	2,930,000
Positions other than permanent: Temporary employment.....		11,656				
Special personal service payments: Payments to other agencies for reimbursable details.....		1,587				
Other personnel compensation: Overtime and holiday pay.....		111,571		76,000		75,000
Night differential.....		87				
Total personnel compensation.....		2,035,657		2,614,000		3,005,000

ADVANCES AND REIMBURSEMENTS, GENERAL ACTIVITIES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Director, data processing.....	1	\$16,500	1	\$20,245	1	\$20,900
GS-15. \$16,460 to \$21,590:						
Chief, equipment management.....	1	15,665	1	17,030	1	17,600
Chief, research and planning.....	1	16,180	1	17,600	1	17,600
Chief, systems development.....	1	16,665	1	16,460	1	17,030
Deputy director, data processing.....	1	15,665	1	17,030	1	17,600
GS-14. \$14,170 to \$18,580:						
Chief, data processing development center.....	2	27,680	2	28,830	2	29,810
Chief, Washington data processing center.....	1	14,515	1	14,170	1	14,660
Digital computer planning specialist.....	3	42,645	3	44,960	3	46,430
Digital computer systems analyst.....	5	69,425	4	58,150	4	60,110
GS-13. \$12,075 to \$15,855.....	27	332,745	33	420,735	33	429,975
GS-12. \$10,250 to \$13,445.....	35	365,800	49	523,195	49	536,685
GS-11. \$8,650 to \$11,305.....	51	445,430	56	506,635	56	517,550
GS-10. \$7,900 to \$10,330.....	1	7,945	1	8,440	1	8,710
GS-9. \$7,220 to \$9,425.....	49	358,970	65	491,350	65	503,640
GS-8. \$6,050 to \$7,850.....	1	6,810	1	7,290	1	7,290
GS-7. \$5,505 to \$7,170.....	47	283,260	67	419,455	76	482,105
GS-6. \$5,000 to \$6,485.....	14	80,815	13	78,965	13	80,460
GS-5. \$5,000 to \$6,485.....	66	348,700	75	409,615	84	460,390
GS-4. \$4,480 to \$5,830.....	97	454,755	99	492,000	99	497,700
GS-3. \$4,005 to \$5,220.....	78	328,210	44	196,835	53	230,065
GS-2. \$3,680 to \$4,805.....	1	4,040	1	4,180	1	4,180
Total permanent.....	482	3,235,755	519	3,793,170	546	4,000,490
Pay above the stated annual rate.....		27,083		12,124		13,852
Lapses.....	-56.7	-441,513	-87.6	-639,302	-48.0	-399,442
Net savings due to lower pay scales for part of year.....		-55,673		-1,992		
Net permanent (average number, net salary).....	425.3	2,765,652	431.4	3,164,000	498.0	3,614,900
Positions other than permanent: Temporary employment.....		33,257				
Intermittent employment.....		1,094				
Other personnel compensation: Overtime and holiday pay.....		120,094		50,700		15,000
Nightwork differential.....		22,674		22,000		22,000
Total personnel compensation.....		2,942,771		3,236,700		3,651,900

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Administrator.....	1	\$21,000	1	\$30,000	1	\$30,000
Commissioner.....	2	40,000	2	54,000	2	54,000
Deputy administrator.....			1	28,500	1	28,500
General counsel.....			1	26,000	1	26,000
GS-18. \$24,500:						
Assistant administrator.....	2	40,000	2	49,000	2	49,000
Deputy commissioner.....	2	40,000	2	49,000	2	49,000
General counsel.....	1	20,000				
GS-17. \$21,455 to \$24,445:						
Assistant administrator.....	3	56,500	3	69,585	3	71,085
Assistant commissioner.....	1	18,500	1	22,945	1	23,695
Deputy assistant administrator.....	2	37,000	2	45,890	2	47,390
Division director.....	2	38,500	2	47,390	2	48,140
Regional administrator.....	2	38,000	2	47,390	2	48,140
GS-16. \$18,935 to \$24,175:						
Assistant administrator.....	3	51,500	3	62,700	3	64,010
Assistant commissioner.....	6	102,500	7	143,140	7	146,300
Associate general counsel.....	3	52,500	3	63,355	3	63,355
Chief counsel.....	2	34,500	2	41,800	2	42,455
Deputy assistant commissioner.....	2	35,500	2	42,455	1	21,555
Division director.....	3	52,000	3	63,355	3	64,010
Regional administrator.....	5	85,000	5	103,190	5	105,155
Regional director of urban renewal.....	2	35,000	2	43,110	2	43,110
Special assistant.....	1	16,000	1	19,590	1	20,245
GS-15. \$16,460 to \$21,590:						
Agency accounting officer.....	1	18,755	2	37,480	2	37,480
Assistant general counsel.....	2	34,420	1	18,740	1	18,740
Assistant to administrator.....	1	17,210	1	20,450	1	20,450
Assistant to assistant administrator.....			1	17,600		
Assistant to commissioner.....	1	16,180	1	20,450	1	20,450
Assistant to deputy commissioner.....			3	53,370	3	55,080
Attorney.....	3	49,570	3	53,370	3	55,080
Branch director.....	17	297,205	17	326,860	17	326,560
Budget analyst.....			1	16,460	1	17,030
Congressional liaison officer.....	1	16,180	1	17,600	1	18,170
Deputy assistant administrator.....	2	34,935	2	37,480	2	38,050
Deputy assistant commissioner.....	2	33,905	3	52,800	3	53,790
Deputy chief counsel.....	1	18,240	1	19,830	1	19,890
Deputy regional administrator.....	5	83,990	7	123,770	7	124,910
Design and construction officer.....	1	16,180	1	17,600	1	18,170
Director, northwest operations.....	1	19,270	1	20,450	1	21,020
Division director.....	10	173,645	12	219,750	12	223,170
Economist.....	2	34,420	2	36,910	2	36,910
Engineer.....	1	16,180	1	17,600	1	18,170
Executive secretary.....	1	17,210				
Finance officer.....	2	34,420	2	37,480	2	37,480
Financial adviser.....	1	18,240	1	19,310	1	19,310
International economist.....	1	16,180	1	17,600	1	18,170
Loan management officer.....	1	18,755				
Management analyst.....	2	34,420	2	36,910	2	36,910
Market analyst.....	1	16,695	1	18,170	1	18,170
Program director.....	1	15,665	1	17,030	1	17,600
Program evaluation officer.....	1	15,665	1	17,030	1	17,600
Program and legislative policy officer.....	1	16,180	1	17,600	1	18,170
Program planning officer.....	1	17,210	1	18,170	1	18,740
Public information officer.....	1	18,240	1	19,890	1	19,890
Regional counsel.....	6	100,310	6	107,310	6	110,160
Regional director of community facilities.....	6	99,550	6	106,740	6	108,450
Regional director of urban renewal.....	4	68,325	4	72,110	4	73,820
Rehabilitation specialist.....			2	32,920	2	34,570
Special assistant.....	7	118,185	8	145,930	8	148,780
Special representative of regional administrator.....	1	18,755	2	36,910		
Staff director.....	1	16,695	1	18,170	1	18,170
Systems analyst.....	1	16,695	1	16,460	1	17,030
Urban planner.....	1	16,695	1	18,170	1	18,470
Visual information officer.....	1	16,695	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Administrative officer.....	1	14,065	1	15,150	1	15,640
Agency training officer.....	1	14,965	1	15,640	1	16,130
Architect.....	1	12,845	1	14,170	1	14,660
Area review specialist.....	2	32,630	2	35,200	2	35,200
Assistant branch director.....	3	45,345	3	48,390	3	48,390
Assistant chief counsel.....	1	15,415	1	16,130	1	16,620
Assistant design and construction officer.....	1	14,965	1	16,130	1	16,130
Assistant division director.....	5	73,580	5	78,200	5	80,160
Assistant program director.....			1	14,170	1	14,660
Assistant regional counsel.....	12	175,080	12	187,680	12	189,640
Assistant regional director of urban renewal.....	3	46,245	3	49,860	6	92,370
Assistant regional director of urban renewal (special programs).....	5	75,275	6	96,290	6	96,780
Assistant to assistant commissioner.....	1	14,515	1	15,640	1	15,640
Assistant to commissioner.....	1	14,515	1	15,640	1	15,640
Assistant to regional administrator.....	2	27,680	2	29,810		
Attorney.....	9	132,885	10	170,570	11	188,170
Auditor.....	8	115,300	8	122,670	7	109,480
Branch chief.....	11	161,465	12	186,700	13	199,890
Branch director.....	31	450,970	30	462,830	30	472,140
Budget analyst.....	3	45,795	3	47,410	3	47,900

HOUSING AND HOME FINANCE AGENCY—Con.

OFFICE OF THE ADMINISTRATOR—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Building codes specialist.....	1	\$16,315	1	\$17,110	1	\$17,600
City planner.....	1	15,865	1	14,170	1	14,660
Civil defense specialist.....	3	43,995	3	46,920	8	118,750
Community organization specialist.....	1	14,965	1	15,640	1	16,130
Criminal investigator.....	4	58,510	4	62,560	4	63,540
Defense planning economist.....	1	17,215	1	18,090	1	18,090
Defense planning specialist.....	1	15,415				
Deputy branch director.....	1	14,965	1	15,640	1	16,130
Deputy commissioner.....	1	13,615	1	14,660		
Deputy division director.....	3	48,045	3	50,350	3	50,840
Deputy regional administrator.....	1	12,845	1	14,170	1	14,170
Deputy regional director.....	1	15,665				
Deputy regional director of community facilities.....	6	89,790	6	93,840	6	95,800
Deputy regional director of urban renewal.....	6	88,890	6	94,820	6	96,290
Deputy director, northwest operations.....	1	14,515	1	15,640	1	15,640
Digital computer systems analyst.....	1	15,415	1	16,130	1	16,620
Division director.....	3	48,945	3	51,820	6	95,310
Economist.....	4	58,140	3	47,410	4	61,580
Engineer.....	3	48,450	3	48,880	4	64,520
Executive assistant.....			1	14,170	1	14,660
Field coordinator.....	5	74,825	5	79,670	4	65,010
Field director.....	1	14,065	1	15,150	1	15,640
Finance analyst.....	1	13,615	1	14,170	2	28,830
Financial adviser.....	1	13,270	1	14,170	1	14,660
Finance officer.....	2	29,030	1	15,640	1	16,130
Fiscal management officer.....	1	14,515	1	15,640	1	15,640
Inspector.....	1	15,865	1	16,620	1	17,110
Intergroup relations specialist.....	1	16,315	1	14,170	1	14,660
International economist.....	1	14,515	1	15,640	1	15,640
Legislative policy officer.....	1	14,515	1	15,640	1	15,640
Loan and project development officer.....	1	14,965	1	15,640	1	16,130
Loan and project management officer.....	1	15,415	1	16,130	1	16,620
Management analyst.....	3	46,245	3	46,430	3	47,900
Management officer.....	1	15,415	1	16,130	1	16,620
Program administrative officer.....	2	27,680	2	28,830	2	30,300
Program analyst.....	1	14,515	1	15,640	1	15,640
Program officer.....	1	16,315	1	17,600	1	17,600
Program operations officer.....	1	14,965	1	15,640	1	16,130
Program planning officer.....	1	13,615	1	14,660	1	15,150
Public information specialist.....	1	12,845	1	14,170	1	14,660
Realty officer.....	5	74,825	4	63,180		
Redevelopment specialist.....	1	14,065	1	15,150	1	15,640
Regional counsel.....	1	13,615	1	14,660	1	15,150
Regional director of administration.....	6	91,140	4	67,460	4	64,030
Regional director of community facilities.....			1	17,110	1	17,110
Regional director of urban renewal.....	1	14,065	1	15,150	1	15,640
Regional finance officer.....	1	15,865	1	16,620	1	17,110
Regional planning officer.....	1	14,965	1	15,640	1	16,130
Rehabilitation and conservation officer.....	2	29,030	2	31,280	1	15,640
Rehabilitation loan officer.....			6	85,020	24	343,020
Rehabilitation specialist.....			2	28,340	2	28,340
Relocation officer.....	1	14,065	1	15,150	1	15,640
Section chief.....	2	29,480	2	31,770	2	31,770
Special assistant to assistant commissioner.....	1	16,485				
Special assistant to regional administrator.....	1	16,315	1	17,600	2	31,770
Staff chief.....	1	17,215	1	18,090	1	18,090
Systems accountant.....	1	14,965	1	15,640	1	16,130
Technical standards coordinator.....	1	14,515	1	15,640	1	15,640
Urban planner.....	6	88,095	7	106,050	7	108,500
GS-13. \$12,075 to \$15,855.....	309	3,973,240	283	3,828,300	317	4,335,275
GS-12. \$10,250 to \$13,445.....	478	5,256,139	440	5,052,975	489	5,657,790
GS-11. \$8,650 to \$11,305.....	352	3,222,235	340	3,195,615	370	3,530,405
GS-10. \$7,900 to \$10,330.....	1	8,965	3	25,050	4	33,200
GS-9. \$7,220 to \$9,425.....	256	1,968,615	243	1,903,110	278	2,239,045
GS-8. \$6,630 to \$8,610.....	9	66,330	9	69,570	9	70,890
GS-7. \$6,050 to \$7,850.....	211	1,344,445	192	1,295,700	205	1,408,900
GS-6. \$5,505 to \$7,170.....	113	685,590	98	629,400	108	698,515
GS-5. \$5,000 to \$6,485.....	309	1,687,975	291	1,661,040	312	1,839,880
GS-4. \$4,480 to \$5,830.....	422	1,951,685	410	1,933,100	476	2,288,515
GS-3. \$4,005 to \$5,220.....	191	864,149	179	775,515	235	1,096,570
GS-2. \$3,680 to \$4,805.....	45	171,860	42	154,250	58	235,860
Ungraded positions at hourly rates equivalent to less than \$14,170.....	10	60,292	11	65,430	11	65,430
Total permanent.....	3,048	26,691,925	2,900	26,800,000	3,250	30,030,000
Lapses.....	-392.5	-3,518,055	-253.9	-2,581,840	-359.0	-3,134,000

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of year.....		-\$574,582		-\$17,160		
Net permanent (average number, net salary).....	2,655.5	22,599,288	2,646.1	24,201,000	2,891.0	\$26,896,000
Positions other than permanent:						
Temporary employment.....		100,509				
Part-time employment.....		31,768		65,000		65,000
Intermittent employment.....		44,449				
Other personnel compensation:						
Regular pay above 52-week base.....		204,853		95,000		103,000
Overtime and holiday pay.....		135,779		150,000		300,000
Nightwork differential.....		189				
Post differential and cost-of-living allowances.....		94,865		150,000		100,000
Payments to other agencies for reimbursable details.....		36,348				
Total personnel compensation.....		23,248,048		24,661,000		27,464,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
President.....	1	\$20,000	1	\$26,000	1	\$26,000
GS-17. \$21,445 to \$24,445:						
Vice president.....	1	18,500	1	22,945	1	22,945
GS-16. \$18,935 to \$24,175:						
General counsel.....	1	18,000	1	22,210	1	22,210
GS-15. \$16,480 to \$21,590:						
Agency manager.....	5	88,625	5	96,550	5	96,550
Assistant general counsel.....	1	16,695	1	18,170	1	20,900
Controller.....	1	17,210	1	18,170	1	18,740
Director, examination and audit.....	1	18,240	1	19,880	1	19,880
Director, research and operations analysis.....	1	16,695	1	18,740	1	18,740
Secretary-treasurer.....	1	17,725	1	18,740	1	19,310
Special assistant to president.....	1	17,210	1	19,310	1	19,310
Vice president and loan manager.....	1	18,755	1	19,880	1	20,450
GS-14. \$14,170 to \$18,580:						
Agency controller.....	5	74,375	5	81,140	5	81,140
Agency counsel.....	5	73,475	5	77,710	5	78,690
Agency director, examination and audit.....	5	73,925	5	78,200	5	78,200
Assistant agency manager.....	5	76,625	5	80,650	5	82,120
Assistant agency manager (loans).....	5	72,125	5	77,710	5	78,690
Assistant controller.....	1	14,965	1	15,640	1	16,130
Assistant director, examine and audit.....	2	29,030	2	30,790	2	31,770
Assistant loan manager.....	1	14,965	1	15,640	1	16,130
Assistant secretary-treasurer.....	1	14,515	1	15,640	1	15,640
Attorney adviser.....	2	27,230	2	29,320	2	30,300
Deputy controller.....	1	14,515	1	15,640	1	16,140
Director of personnel.....	1	14,515	1	15,640	1	15,603
Information officer.....	1	15,415	1	16,620	1	16,620
Mortgage sales representative.....	1	14,515	1	15,640	1	15,640
Mortgage security analyst.....	1	15,865	1	16,620	1	17,110
Special assistant (VH MCP).....	1	17,215	1	18,090	1	18,090
GS-13. \$12,075 to \$15,855.....	37	467,760	37	488,395	37	491,715
GS-12. \$10,250 to \$13,445.....	47	501,940	50	544,560	63	699,000
GS-11. \$8,650 to \$11,305.....	90	819,315	81	770,540	81	772,335
GS-10. \$7,900 to \$10,330.....	1	8,455	1	8,710		
GS-9. \$7,220 to \$9,425.....	74	558,995	58	442,180	60	462,600
GS-8. \$6,630 to \$8,610.....	11	78,900	8	58,320	9	67,590
GS-7. \$6,050 to \$7,850.....	189	1,204,710	158	1,050,700	187	1,243,550
GS-6. \$5,505 to \$7,170.....	25	152,515	27	168,615	27	173,610
GS-5. \$5,000 to \$6,485.....	194	1,050,460	225	1,273,500	229	1,296,140
GS-4. \$4,480 to \$5,830.....	194	914,195	191	970,280	167	848,360
GS-3. \$4,005 to \$5,220.....	140	590,140	127	577,215	147	668,115
GS-2. \$3,680 to \$4,805.....	16	65,165	12	53,160	18	75,240
Ungraded positions at hourly rates, equivalent to less than \$14,170.....	3	12,895	2	10,691	2	10,691
Total permanent.....	1,074	7,256,370	1,030	7,318,151	1,080	7,722,021
Pay above the stated annual rate.....		78,367		26,000		26,000
Lapses.....	-108.6	-722,631	-120	-603,551	-120	-776,021
Net savings due to lower pay scales for part of year.....		-123,358		-4,600		
Net permanent (average number, net salary).....	965.4	6,488,748	910	6,736,000	960	6,972,000
Other personnel compensation:						
Overtime and holiday pay.....		455				
Excess of annual leave earned over leave taken.....		66,685		100,000		100,000
Total personnel compensation.....		6,555,888		6,836,000		7,072,000

FEDERAL HOUSING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM LIMITATIONS AND OTHER FUNDS OF FEDERAL HOUSING ADMINISTRATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Commissioner.....	1 \$20,000	1 \$27,000	1 \$27,000
GS-18, \$24,500:			
Deputy commissioner.....	1 20,000	1 24,500	1 24,500
GS-17, \$21,445 to \$24,445:			
Assistant deputy commissioner.....	1 20,000		
Assistant commissioner (executive officer).....	1 19,000	1 23,695	1 23,695
Assistant commissioner for multifamily housing.....	1 19,000	1 23,695	1 23,695
Assistant commissioner for technical standards.....	1 19,000	1 23,695	1 23,695
Associate deputy commissioner for management.....	1 18,000	1 22,195	1 22,195
Associate deputy commissioner for operations.....	1 19,000	1 23,695	1 23,695
General counsel.....	1 19,000	1 23,695	1 23,695
GS-16, \$18,935 to \$24,175:			
Assistant commissioner for administration.....	1 18,000	1 21,555	1 21,555
Assistant commissioner-comptroller.....	1 18,000	1 22,210	1 22,210
Assistant commissioner for congressional liaison and public information.....	1 17,000		
Assistant commissioner for home mortgages.....	1 17,000	1 20,245	1 20,900
Assistant commissioner for programs.....	1 18,000	1 22,210	1 22,210
Assistant commissioner for property disposition.....	1 17,500	1 20,900	1 20,900
Assistant commissioner for property improvement.....		1 18,935	1 18,935
Associate general counsel.....	1 17,500	1 20,900	1 21,555
Deputy assistant commissioner for technical standards.....	1 18,000	1 21,555	1 22,210
Director, multifamily housing insuring office.....	1 17,000	1 20,245	1 20,245
Zone operations commissioner.....	5 85,500	5 101,880	5 103,845
GS-15, \$16,460 to \$21,590:			
Assistant commissioner for property improvement.....	1 16,180		
Assistant to the assistant commissioner.....	4 67,810	3 53,940	3 54,510
Assistant to the associate deputy commissioner.....	2 33,390	2 35,200	2 35,200
Assistant to the commissioner (intergroup relations).....	1 16,695	1 18,170	1 18,170
Assistant to the director, multifamily housing insuring office.....	1 18,240	1 19,310	1 19,310
Assistant to the division director.....	3 50,085	3 53,370	3 54,510
Attorney adviser.....	5 81,415	5 87,430	5 89,710
Branch chief.....	4 66,265	4 71,540	4 72,110
Defense coordinator.....	1 17,210	1 18,170	1 18,170
Deputy assistant commissioner.....	4 67,295	4 71,540	4 73,250
Deputy associate deputy commissioner for operations.....	1 19,270	1 20,450	1 20,450
Deputy director, multifamily housing insuring office.....	1 16,695	1 17,600	1 18,170
Deputy division director.....	4 67,810	4 73,820	4 74,390
Director, insuring office.....	33 545,270	33 580,230	33 580,230
Director of congressional liaison.....	1 16,695	1 18,170	1 18,170
Director of public information.....	1 15,665	1 17,030	1 17,030
Division director.....	13 227,850	14 260,660	14 264,640
Multifamily housing representative.....	4 64,205	5 85,150	5 85,720
Operations analyst.....	1 16,180	1 17,600	1 17,600
Section chief.....	8 133,560	9 163,530	9 166,380
Special assistant for multifamily housing.....	4 71,930	5 94,270	5 95,410
State director.....	1 16,180	1 17,030	1 17,030
Supervisory realty officer.....	1 17,210	1 18,170	1 18,170
Zone operations commissioner.....	1 16,180		
GS-14, \$14,170 to \$18,580:			
Appraiser.....	4 56,260	4 59,620	4 61,580
Architect.....	2 28,580	2 30,790	2 31,770
Assistant branch chief.....	4 56,260	4 60,600	4 61,580
Assistant division director.....	5 73,475	5 78,200	5 79,670
Assistant section chief.....	3 43,995	3 46,920	3 48,390
Assistant state director.....	1 16,765	1 17,600	1 17,600
Associate deputy director.....	1 14,065		
Attorney adviser.....	10 144,700	10 151,990	10 154,440
Branch chief.....	2 28,580	2 30,790	2 31,280
Chief underwriter.....	34 498,460	36 556,180	36 560,100
Deputy director, insuring office.....	33 483,495	33 509,750	33 513,180
Deputy division director.....	5 73,025	5 77,220	5 78,200
Deputy multifamily housing representative.....	4 58,510	4 62,560	4 63,050
Deputy office services manager.....	1 14,515	1 15,640	1 15,640
Deputy zone operations commissioner.....	6 92,040	5 81,630	5 82,120
Director, insuring office.....	33 473,595	33 501,420	33 503,870
Division director.....	1 14,965	1 15,640	1 16,130
Engineer.....	8 116,570	8 125,610	8 129,040
Executive officer.....	2 29,930	2 31,280	2 31,770
Field examiner.....	1 13,615	2 28,340	2 28,830
Financial economist.....	1 13,615	1 14,660	1 14,660
Industry economist.....	1 13,615	1 14,170	1 14,660
Liaison officer for management.....	1 14,065	1 14,660	1 14,660
Management analyst.....	1 14,065	1 15,150	1 15,640
Operations coordinator.....	1 14,065	1 15,150	1 15,640
Operations officer.....	1 13,615	1 14,170	1 14,660

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges--Continued			
GS-14, \$14,170 to \$18,580--Continued			
Personnel management specialist.....	1 \$14,065	2 \$30,300	2 \$30,300
Printing officer.....		1 14,660	1 14,660
Program adviser.....	2 29,480	1 14,170	1 14,660
Program operations adviser.....	2 27,230	2 29,810	2 29,810
Property reconditioning supervisor.....	1 14,065	1 15,150	1 15,150
Public information officer.....	1 16,315	1 17,110	1 17,110
Realty officer.....	2 30,830	2 32,260	2 32,750
Realty specialist.....	5 74,825	4 63,050	4 64,030
Section chief.....	13 187,345	14 212,100	14 216,020
Special projects officer.....		1 14,170	1 14,660
Staff assistant for the commissioner.....		1 17,110	1 17,110
Supervisory auditor.....	2 29,930	2 31,770	2 31,770
Supervisory construction analyst.....	1 13,615	1 14,660	1 14,660
Supervisory construction representative.....	1 13,615	1 14,660	1 14,660
Supervisory housing market analyst.....	2 27,680	2 28,830	2 29,320
Supervisory loan specialist.....	1 14,065	1 14,660	1 15,150
Supply management officer.....	1 14,065	1 14,660	1 15,150
Underwriting adviser.....	14 216,260	14 229,250	14 232,680
GS-13, \$12,075 to \$15,855.....	474	467	466
	5,976,530	6,176,625	6,236,790
GS-12, \$10,250 to \$13,445.....	616	617	622
	6,620,570	6,949,180	7,086,340
GS-11, \$8,650 to \$11,305.....	1,244	1,249	1,249
	11,261,160	11,789,150	11,820,125
GS-10, \$7,900 to \$10,330.....	92	97	97
	788,060	858,910	874,570
GS-9, \$7,220 to \$9,425.....	1,993	2,008	2,008
	15,422,070	16,306,460	16,455,895
GS-8, \$6,630 to \$8,610.....	66	65	65
	461,430	481,770	486,830
GS-7, \$6,050 to \$7,850.....	412	422	418
	2,504,085	2,307,100	2,828,100
GS-6, \$5,505 to \$7,170.....	422	404	396
	2,465,545	2,517,430	2,508,230
GS-5, \$5,000 to \$6,485.....	1,227	1,216	1,197
	6,505,750	6,937,220	6,934,455
GS-4, \$4,480 to \$5,830.....	1,186	1,186	1,182
	5,728,250	6,187,030	6,200,910
GS-3, \$4,005 to \$5,220.....	789	807	831
	3,445,920	3,774,865	3,931,975
GS-2, \$3,680 to \$4,805.....	194	195	197
	740,230	770,475	788,085
GS-1, \$3,385 to \$4,420.....	2	2	2
	7,030	7,345	7,345
Ungraded positions at hourly rates equivalent to less than \$14,170.....	68	66	65
	399,941	384,902	392,141
Total permanent.....	9,123	9,143	9,137
	67,650,181	71,621,757	72,284,666
Pay above the stated annual rate.....	443	325	297
	2,645,547	1,759,757	1,527,666
Lapses.....	-2	-	-
	293,000	30,000	
Net savings due to lower pay scales for part of the year.....			
Net permanent (average number, net salary).....	8,680	8,818	8,840
	64,197,122	70,099,000	71,029,000
Positions other than permanent:			
Temporary employment.....	12,000	25,000	
Intermittent employment.....	352,144	393,000	527,000
Special personal service payments: Payments to other agencies for reimbursable details.....	2,285		
Other personnel compensation:			
Overtime and holiday pay.....	1,276,376	1,000,000	1,252,000
Nightwork differential.....	469		
Post differentials and cost-of-living allowances.....	145,241	155,000	155,000
Total personnel compensation.....	65,985,637	71,672,000	72,963,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	65,761,781	71,265,000	72,253,000
Reimbursable obligations.....	223,856	407,000	710,000

PUBLIC HOUSING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$21,445:			
Commissioner.....	1 \$20,000	1 \$27,000	1 \$27,000
GS-17, \$21,445 to \$24,445:			
Deputy commissioner.....	1 19,000	23,695	1 23,695
GS-16, \$18,935 to \$24,175:			
Assistant commissioner for administration.....	1 18,000	22,210	1 22,210
Assistant commissioner for development.....	1 17,000	1 20,900	1 20,900
Assistant commissioner for management.....	1 18,000	1 22,210	1 22,210
Assistant commissioner for program planning.....	1 16,000	1 18,935	1 19,590
General counsel.....	1 17,000	1 20,900	1 20,900
Regional director.....	1 18,000	1 22,210	1 22,210

HOUSING AND HOME FINANCE AGENCY—Con.

PUBLIC HOUSING ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION—Continued

	1964 actual		1965 estimate		1966 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15, \$16,460 to \$21,590:						
Assistant to assistant commissioner for development	1	\$16,180	1	\$17,600	1	\$19,310
Assistant to deputy commissioner	1	17,725	1	19,310	1	21,020
Associate director, fiscal auditing branch	1	17,725	1	19,310	1	21,020
Associate general counsel	2	33,905	2	36,965	2	38,980
Comptroller	1	18,240	1	17,600	1	18,170
Deputy assistant commissioner for development	1	16,695	1	18,225	1	19,225
Deputy assistant commissioner for management	1	19,220	1	21,020	1	22,020
Director, budget branch	1	16,180	1	17,030	1	17,030
Director, design services branch	1	17,210	1	18,740	1	19,310
Director, fiscal auditing branch	1	18,240	1	19,310	1	19,880
Director, fiscal management branch	1	17,210	1	18,170	1	18,740
Director, general management branch	1	16,695	1	18,225	1	18,225
Director, intergroup relations branch	1	17,725	1	19,310	1	19,310
Director, internal audit branch	1	16,180	1	17,600	1	18,120
Director, labor relations branch	1	17,210	1	18,740	1	18,740
Director, maintenance engineering branch	1	17,725	1	18,740	1	19,310
Director, personnel branch	1	18,240	1	19,310	1	19,880
Director, planning and production branch	1	18,240	1	19,310	1	19,880
Director, public affairs branch	1	19,270	1	20,395	1	20,395
Director, statistics branch	1	18,240	1	16,460	1	17,030
Economist	3	50,600	2	34,230	1	17,030
Regional director	6	107,380	6	115,805	6	114,150
Special architectural adviser			1	18,740	1	18,740
GS-14, \$14,170 to \$18,580:						
Accountant	2	31,730	1	17,600	1	18,090
Assistant director, budget branch	1	15,865				
Architect (elderly and community)					1	14,170
Assistant director, design services branch	1	14,515	1	15,640	1	15,640
Assistant director for development	7	106,105	7	112,420	7	114,380
Assistant director, fiscal management branch	2	28,995	1	15,640	1	16,630
Assistant director for management	7	106,105	7	113,400	7	114,380
Assistant director, personnel branch	1	14,515	1	15,640	1	15,640
Assistant director for programs	7	93,390	6	98,700	6	99,180
Assistant general counsel	2	32,180	2	33,730	2	34,220
Attorney-adviser	7	111,955	7	118,300	7	119,770
Community services program officer			1	14,170	1	14,660
Comptroller	1	15,640				
Construction adviser			1	17,600	1	18,090
Director, administrative planning branch	1	14,065	1	15,110	1	15,600
Director, labor relations branch	1	14,965				
Economist	1	15,415	1	16,130	1	16,620
Financing officer	1	14,965	1	16,090	1	16,090
Director, machine data processing	1	15,415	1	16,130	1	16,620
Director, statistics branch	1	14,065	1	14,660		
Housing management officer	1	17,215	1	18,090	1	14,170
Land adviser	1	14,965	1	16,130	1	16,130
Liaison officer	1	16,765	2	31,770	2	32,750
Production officer	1	14,965	1	15,640	1	16,130
Project planner	4	65,260	3	47,900	3	48,390
Statistician	1	13,615	1	14,660	1	15,150
Supervisory auditor	1	14,515	1	15,640	1	15,640
Relocation specialist					1	14,170
GS-13, \$12,075 to \$15,855:	170		170		171	
GS-12, \$10,250 to \$13,445:	2,221,975		2,323,175		2,379,270	
GS-11, \$8,650 to \$11,305:	3,577,470		3,770,320		3,889,290	
GS-10, \$7,900 to \$10,330:	1,546,575		1,758,965		2,027,375	
GS-9, \$7,220 to \$9,425:	3,28,680		3,29,910		3,30,180	
GS-8, \$6,630 to \$8,610:	974,540		1,048,445		1,176,660	
GS-7, \$6,050 to \$7,850:	7,52,080		7,59,270		7,60,150	
GS-6, \$5,505 to \$7,170:	114,713,630		114,777,300		148,992,300	
GS-5, \$5,000 to \$6,485:	47,289,270		47,309,405		47,311,995	
GS-4, \$4,480 to \$5,830:	187,999,946		187,082,896		206,199,726	
GS-3, \$4,005 to \$5,220:	129,633,615		127,671,110		138,728,090	
GS-2, \$3,680 to \$4,805:	73,304,395		73,329,340		81,367,415	
GS-1, \$3,385 to \$4,420:	6,22,770		5,20,025		5,20,400	
Ungraded positions at hourly rates equivalent to less than \$13,615:	2,7,550		2,7,920		2,8,035	
Total permanent	1,502	13,128,993	1,509	13,996,475	1,629	14,978,080
Lapses	-10	-53,040	-26	-293,048	-75	-516,080
Net savings due to lower pay scales for part of year		-312,283		-7,877		
Net permanent (average number, net salary)	1,492	12,763,690	1,483	13,695,550	1,554	14,462,000
Positions other than permanent: Temporary employment		42,005		20,000		20,000

	1964 actual	1965 estimate	1966 estimate
Other personnel compensation:			
Pay above the stated annual rate	\$99,424	\$53,850	\$0
Cost-of-living allowance	54,540	56,200	58,300
Overtime and holiday pay	9,151	3,700	5,000
Night differential	764	700	700
Total personnel compensation	12,969,573	13,830,000	14,546,000

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Limitation on administrative expenses, Public Housing Administration	12,084,031	12,912,000	13,525,000
Limitation on nonadministrative expenses, Public Housing Administration	742,707	793,000	896,000
Advances and reimbursements	142,835	125,000	125,000

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

ADMINISTRATIVE OPERATIONS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special ungraded positions:						
Administrator	1	\$22,500	1	\$30,000	1	\$30,000
Deputy administrator	1	21,500	1	28,500	1	28,500
Ungraded positions established by the Administrator of the National Aeronautics and Space Administration:						
\$26,000 to \$27,000:						
Associate administrator	1	21,000	1	27,000	1	27,000
Associate administrator for advanced research and technology	1	21,000	1	26,000	1	26,000
Associate administrator for manned space flight	1	21,000	1	26,000	1	26,000
Associate administrator for space science and applications	1	21,000	1	26,000	1	26,000
Associate deputy administrator	1	21,000	1	26,000	1	26,000
Deputy associate administrator	1	21,000	1	26,000	1	26,000
General counsel	1	20,000	1	26,000	1	26,000
\$22,500 to \$24,500:						
Assistant administrator for international programs	1	19,000	1	23,500	1	23,500
Assistant administrator for legislative affairs	1	20,000	1	24,500	1	24,500
Assistant administrator for public affairs	1	20,000	1	24,500	1	24,500
Assistant associate administrator for advanced research and technology	1	20,000	1	23,500	1	23,500
Assistant chief, research and development division	3	57,000	3	67,500	3	67,500
Assistant deputy associate administrator	1	20,000	1	23,500	1	23,500
Assistant director	21	411,000	23	534,500	23	534,500
Assistant director, research and development division	2	40,000	2	46,500	2	46,500
Assistant general counsel	1	19,000	1	23,000	1	23,000
Assistant project manager	2	39,000	2	46,000	2	46,000
Associate deputy director	1	18,500	1	23,000	1	23,000
Associate director	5	100,000	5	121,000	5	121,000
Chief, research and development division	21	410,750	21	478,000	21	478,000
Deputy assistant administrator	1	19,000	1	23,500	1	23,500
Deputy assistant director	3	59,000	3	69,500	3	69,500
Deputy associate administrator	7	144,000	9	220,500	9	220,500
Deputy director	10	195,500	10	236,500	11	261,000
Deputy general counsel	1	20,000	1	24,500	1	24,500
Director, advanced manned missions	2	38,500	2	46,500	2	46,500
Director, aeroballistics division	1	20,000	1	23,000	1	23,000
Director, Apollo test	1	19,000	1	22,500	1	22,500
Director, astronautics division	1	20,000	1	23,000	1	23,000
Director, bioscience programs	1	20,000	1	24,000	1	24,000
Director, communication and navigation program division	1	20,000	1	24,000	1	24,000
Director, executive staff	1	19,500	1	22,500	1	22,500
Director, field installation	11	228,000	11	268,000	11	268,000
Director, geophysics and astronomy programs	1	20,000	1	24,000	1	24,000
Director, launch vehicles and propulsion programs	1	20,000	1	23,500	1	23,500
Director, logistics	1	20,000	1	22,000	1	22,000
Director, lunar and planetary programs	1	20,000	1	24,000	1	24,000
Director, manned planetary mission studies	1	20,000	1	21,500	1	21,500
Director, manned space flight management operations	2	39,500	2	46,000	2	46,000
Director, manned space flight program control	1	19,500	1	23,000	1	23,000
Director, manned space science division	2	40,000	2	47,500	2	47,500
Director, meteorological programs	1	19,000	1	23,500	1	23,500
Director of applications	1	21,000	1	24,500	1	24,500
Director of biotechnology and human research	1	20,000	1	23,500	1	23,500
Director, office of scientific and technical information	1	19,000	1	23,000	1	23,000

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate			1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions established by the Administrator of the National Aeronautics and Space Administration—Continued													
\$22,500 to \$24,500—Continued													
Director, office of tracking and data acquisition.....	1	\$20,000	1	\$24,500	1	\$24,500	Director, research and development division.....	1	\$20,000	1	\$22,000	1	\$22,000
Director of grants and research contracts.....	1	18,750	1	22,500	1	22,500	Executive secretary.....	1	18,500	1	22,000	1	22,000
Director of nuclear systems and space power programs.....	1	20,000	1	24,500	1	24,500	Financial management officer.....	1	18,500	1	21,000	1	21,000
Director of procurement operations.....	1	19,500	1	23,500	1	23,500	Head, research and development branch.....	9	165,750	9	187,500	9	187,500
Director of propulsion and power generation.....	1	19,500	1	24,000	1	24,000	Manager, flight reentry program office.....	1	18,500	1	21,000	1	21,000
Director of reliability and quality assurance.....	1	19,250	1	22,500	1	22,500	Manager, NASA Michoud Plant.....	1	19,500	1	21,600	1	21,500
Director of research.....	1	20,000	1	24,000	1	24,000	Procurement and contracting officer.....	3	55,250	3	63,500	3	63,500
Director of resources programing.....	1	20,000	1	23,000	1	23,000	Program manager.....	10	185,000	10	217,000	10	217,000
Director of sciences.....	1	20,000	1	24,500	1	24,500	Program review officer.....	1	19,000	1	21,500	1	21,500
Director of space vehicles.....	1	20,000	1	24,000	1	24,000	Project manager.....	5	93,250	5	106,500	5	106,500
Director of technical programs.....	1	20,000	1	24,000	1	24,000	Research assistant.....	2	37,000	2	41,500	2	41,500
Director, policy planning division.....	1	20,000	1	23,000	1	23,000	Scientist.....	8	150,000	8	168,000	8	168,000
Director, propulsion and vehicle engineering division.....	1	20,000	1	23,000	1	23,000	Special assistant to the administrator.....	2	40,500	2	40,500	2	40,500
Director, research and development division.....	2	39,500	7	164,500	7	164,500	Special assistant to the assistant administrator.....	3	57,500	3	66,000	3	66,000
Director, space medicine.....	1	20,000	1	24,000	1	24,000	Special assistant to the associate administrator.....	2	38,750	3	60,000	3	60,000
Director, test division.....	1	20,000	1	23,000	1	23,000	Systems manager.....	4	74,750	4	85,000	4	85,000
Manager, manned spacecraft center Florida operations.....	1	19,000	1	23,000	1	23,000	Technical assistant.....	2	37,500	2	43,000	2	43,000
Manager, medical operations office.....	1	19,000	1	22,500	1	22,500	Technical coordinator.....	1	18,250	1	21,000	1	21,000
Program manager.....	2	41,000	2	48,000	2	48,000	Technical programs officer.....	3	56,000	3	65,500	3	65,500
Project manager.....	4	75,500	2	45,500	2	45,500	\$16,500 to \$19,750:						
Scientist.....	2	39,500	2	47,000	2	47,000	Chief, technical services.....	1	16,500	1	16,500	1	16,500
Special assistant to the administrator.....	1	20,000	1	24,500	1	24,500	Chief, research and development branch.....	1	17,750	1	17,750	1	17,750
Special assistant to the associate administrator.....	1	20,000	1	23,000	1	23,000	Director of personnel.....	1	18,750	1	19,000	1	19,000
Special assistant to the director.....	1	19,500	1	23,000	1	23,000	Project manager.....	1	18,250	1	19,000	1	19,000
Staff engineer.....	1	19,250	1	22,500	1	22,500	Resources planning and programing officer.....	1	18,000	1	19,500	1	19,500
Technical assistant to the director.....	2	38,500	2	45,000	2	45,000	Scientist.....	2	35,000	4	74,250	4	74,250
\$20,000 to \$22,250:													
Aerospace research engineer and pilot.....	3	56,500	3	63,000	3	63,000	Technical assistant.....	1	18,250	1	19,500	1	19,500
Assistant chief, Cleveland extension, SNPO.....	1	17,500	1	21,000	1	21,000	Grades and ranges:						
Assistant chief, operations and technical services division.....	2	36,500	2	41,500	2	41,500	GS-16. \$18,935 to \$24,175:						
Assistant chief, research and development division.....	20	371,500	20	424,000	20	424,000	Aerospace engineer and pilot.....	2	37,870	2	37,870	2	37,870
Assistant director.....	13	236,750	12	245,500	12	245,500	Aerospace technologist.....	3	58,770	3	58,770	3	58,770
Assistant general counsel.....	2	37,000	2	44,000	2	44,000	Assistant chief, research and development division.....	12	239,010	12	239,010	12	239,010
Assistant to the director.....	1	18,000	1	20,000	1	20,000	Associate chief, administrative division.....	2	40,490	2	40,490	2	40,490
Associate chief of technical services.....	1	18,500	1	21,000	1	21,000	Associate chief, research and development division.....	2	37,870	2	38,525	2	38,525
Associate chief, research and development division.....	6	112,000	6	127,500	6	127,500	Associate chief, staff office.....	1	20,900	1	20,900	1	20,900
Associate deputy director.....	1	20,000	1	22,000	1	22,000	Associate director.....	3	58,115	3	58,115	3	58,115
Chief, administrative division.....	1	18,500	2	40,500	2	40,500	Chief, operations and technical services division.....	6	120,815	6	121,470	6	121,470
Chief, Apollo command and service module development.....	2	37,250	2	43,000	2	43,000	Chief, program office.....	3	60,735	3	61,390	3	61,390
Chief, Cleveland extension, SNPO.....	1	19,000	1	21,500	1	21,500	Chief, project branch.....	3	57,460	3	57,460	3	57,460
Chief of flight projects.....	1	18,750	1	22,000	1	22,000	Chief, research and development branch.....	2	34,500	34	692,260	34	694,125
Chief of lunar flight systems.....	1	20,000	1	20,000	1	20,000	Chief, research and development division.....	2	35,000	10	198,880	10	200,190
Chief of technical services.....	8	149,000	8	166,750	8	166,750	Chief, staff office.....	3	59,425	3	60,735	3	60,735
Chief, operations and technical services division.....	29	534,250	30	628,500	30	628,500	Data programing specialist.....	1	19,590	1	19,590	1	19,590
Chief, program office.....	1	19,500	2	41,500	2	41,500	Deputy assistant director.....	2	37,870	2	38,525	2	38,525
Chief, research and development branch.....	7	129,750	7	145,500	7	145,500	Deputy chief, research and development division.....	2	38,525	2	38,525	2	38,525
Chief, research and development division.....	25	470,000	27	588,000	27	588,000	Deputy director.....	5	98,605	5	98,605	5	98,605
Chief, research and development program.....	17	312,750	17	360,500	16	340,500	Director, research and development division.....	5	96,640	5	96,640	5	96,640
Deputy assistant administrator.....	2	35,750	3	60,000	3	60,000	Engineer.....	11	224,666	11	224,666	11	224,666
Deputy assistant director.....	2	37,500	2	43,500	2	43,500	Facilities planning specialist.....	1	18,935	1	18,935	1	18,935
Deputy chief, research and development division.....	1	19,250	1	20,500	1	20,500	Facilities program officer.....	1	19,590	1	20,245	1	20,245
Deputy director.....	14	268,500	14	309,500	14	309,500	Head, operations and technical services branch.....	2	40,490	2	41,145	2	41,145
Director, advanced manned missions.....	1	20,000	1	22,000	1	22,000	Head, research and development branch.....	25	496,955	25	493,680	25	493,680
Director, Apollo test.....	2	38,500	2	43,500	2	43,500	Medical officer.....	3	60,735	3	60,735	3	60,735
Director, facilities programing and construction.....	2	37,500	2	43,000	2	43,000	NASA scientific representative.....	1	18,935	1	18,935	1	18,935
Director, future projects office.....	2	37,250	2	43,500	2	43,500	Program management specialist.....	2	37,870	2	37,870	2	37,870
Director, Gemini program.....	1	18,250	1	21,000	1	21,000	Program manager.....	25	485,820	25	485,820	25	485,820
Director, Gemini systems engineering.....	1	19,000	1	22,000	1	22,000	Project manager.....	2	39,835	2	39,835	2	39,835
Director, manned planetary mission studies.....	1	18,250	1	22,000	1	22,000	Scientist.....	8	157,375	8	157,375	8	157,375
Director, manufacturing engineering division.....	1	18,750	1	22,000	1	22,000	Shop superintendent.....	1	20,900	1	20,900	1	20,900
Director of administration.....	2	36,750	2	42,500	2	42,500	Technical assistant.....	2	38,525	2	38,525	2	38,525
Director of audits.....	1	18,750	1	22,000	1	22,000	GS-15. \$16,460 to \$21,590:						
Director, office of public services and information.....	1	19,000	1	22,000	1	22,000	Accountant.....	3	49,055	3	53,370	3	53,370
Director, office of scientific and technical information.....	1	18,750	1	22,000	1	22,000	Administrative officer.....	1	15,665	1	17,030	1	17,030
Director, office of technology utilization.....	1	18,500	1	20,000	1	20,000	Aerospace engineer and pilot.....	7	125,620	9	166,380	9	168,090
Director of financial management.....	1	18,750	1	22,000	1	22,000	Aerospace technologist.....	749	12,637,657	799	14,141,235	819	14,476,330
Director of inspections.....	1	18,750	1	22,000	1	22,000	Assistant chief, administrative division.....	4	66,780	3	55,650	3	55,650
Director of management analysis.....	1	18,250	2	40,500	2	40,500	Assistant chief, operations and technical services division.....	7	118,410	8	146,500	8	146,500
Director of management information systems.....	1	18,250	1	20,500	1	20,500	Assistant chief, research and development division.....	18	315,460	17	304,330	17	308,890
Director of management reports.....	1	18,250	1	20,000	1	20,000	Assistant director.....	3	52,145	2	37,480	2	37,480
Director of network operations and facilities.....	1	18,500	1	21,500	1	21,500	Assistant head, operations and technical services branch.....	1	17,725	1	18,740	1	18,740
Director of procurement operations.....	2	36,750	2	43,000	2	43,000	Assistant head, research and development branch.....	28	475,174	32	572,730	32	574,440
Director of program support and advanced systems.....	1	18,500	1	21,500	1	21,500	Associate chief, operations and technical services division.....	2	34,935	2	37,480	2	37,480
Director of research.....	1	19,500	1	22,000	1	22,000	Associate chief, research and development division.....	2	36,995	2	39,760	2	39,760
Director of resources programing.....	1	18,000	2	42,000	2	42,000	Attorney adviser.....	12	202,400	14	250,390	14	237,350
Director of review and analysis.....	3	55,750	3	64,500	3	64,500	Auditor.....	8	130,470	10	170,300	10	170,300
Director of security.....	1	18,000	1	20,500	1	20,500	Budget analyst.....	3	48,025	4	70,400	4	70,400
Director of technical programs.....	1	20,500	1	20,500	1	20,500	Budget officer.....	3	51,115	3	54,510	3	54,510
Director, policy planning division.....	1	20,000	1	20,000	1	20,000	Chief, administrative division.....	12	200,340	14	248,680	14	252,670
							Chief, operations and technical services division.....	20	345,745	26	468,430	26	470,430
							Chief, program office.....	5	83,475	11	200,440	11	200,440
							Chief, project branch.....	17	270,180	10	176,000	10	181,700

**NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION—Continued**

ADMINISTRATIVE OPERATIONS—Continued

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-15. \$16,460 to \$21,500—Continued			
Chief, research and development branch.....	80 \$1,542,453	82 \$1,485,142	92 \$1,656,582
Chief, research and development division.....	8 138,710	7 125,480	7 127,100
Chief, staff office.....	16 274,845	20 365,680	20 365,980
Chief, technical planning and scheduling office.....	1 18,240	1 19,880	1 19,880
Data programming specialist.....	9 148,710	10 169,730	10 170,300
Deputy assistant director.....	2 35,450	1 19,310	1 19,880
Deputy chief, operations and technical services division.....	1 16,695	2 34,630	2 35,200
Deputy chief, research and development division.....	4 68,325	10 173,150	10 177,710
Deputy chief, staff office.....	1 16,695	1 16,460	1 17,030
Deputy director.....	1 16,695	2 34,630	2 34,630
Director, research and development division.....	1 16,695	3 52,230	3 52,230
Educational specialist.....	5 82,960	3 52,230	3 52,230
Engineer.....	150 2,474,703	159 2,848,225	157 2,826,900
Executive assistant.....	5 87,080	6 106,740	6 106,740
Executive secretary.....	1 17,210	1 18,740	1 18,740
Facilities program officer.....	4 71,930	3 59,640	3 59,640
Financial management officer.....	5 83,475	7 126,620	7 127,760
Head, administrative branch.....	11 186,220	7 126,050	7 126,620
Head, operations and technical services branch.....	28 471,065	25 467,510	25 469,510
Head, research and development branch.....	50 872,345	43 792,140	43 796,700
Historian.....	1 17,210	1 18,740	1 18,740
Industrial relations officer.....	1 18,240	1 19,880	1 19,880
Industrial specialist.....	10 165,920	9 160,680	9 160,680
Information specialist.....	1 16,460	1 16,460	1 16,460
Inspector.....	4 66,265	5 89,710	5 89,710
International program specialist.....	5 83,475	6 106,740	6 107,310
Legislative officer.....	4 72,960	4 78,380	4 78,380
Librarian.....	2 32,360	1 17,600	1 17,600
Management specialist.....	14 244,545	16 290,720	16 291,290
Medical officer.....	8 140,170	7 128,900	7 128,900
NASA scientific representative.....	2 37,510	1 19,880	1 19,880
Patent attorney.....	9 146,135	10 174,860	10 174,860
Personnel specialist.....	6 101,715	9 162,960	9 162,960
Procurement officer.....	20 332,877	20 350,290	20 352,570
Program management specialist.....	90 1,489,345	82 1,445,330	82 1,448,900
Program manager.....	38 633,895	29 508,120	29 508,120
Project director.....	1 16,180	6 99,900	6 99,900
Project manager.....	7 117,380	11 191,890	11 191,890
Property management specialist.....	1 15,665	2 34,060	2 34,060
Public information officer.....	6 96,050	7 118,070	7 118,070
Quality control specialist.....	2 32,920	2 34,060	2 34,060
Resources planning specialist.....	8 133,045	4 69,830	5 86,290
Safety officer.....	1 17,725	1 18,740	1 18,740
Scientist.....	16 269,180	16 283,310	16 283,310
Security officer.....	1 15,665	1 17,030	1 17,030
Staff assistant.....	14 237,850	18 319,650	18 320,790
Technical assistant.....	34 579,990	49 869,240	50 875,510
Technical exhibits specialist.....	2 34,935	1 18,170	1 18,170
Technical information specialist.....	4 67,295	6 106,740	6 106,740
Technological development specialist.....	2 33,905	2 36,910	2 36,910
Traffic management specialist.....	1 17,210		
Writer-editor.....	4 67,810	5 89,140	5 89,140
GS-14. \$14,170 to \$18,580:			
Accountant.....	23 328,445	23 350,951	23 351,961
Administrative officer.....	14 200,060	19 284,085	19 289,735
Aerospace engineer and pilot.....	7 100,705	8 122,180	8 123,160
Aerospace technologist.....	1,562 22,578,580	1,613 24,523,765	1,653 25,033,271
Assistant chief, administrative division.....	10 146,050	10 157,870	10 157,870
Assistant chief, operations and technical services division.....	2 29,930	2 31,770	2 32,260
Assistant chief, staff office.....	1 14,515	1 15,640	1 15,640
Assistant head, administrative branch.....	2 29,030	3 44,960	3 44,960
Assistant head, operations and technical services branch.....	1 15,415	1 16,130	1 16,130
Assistant head, research and development branch.....	15 224,925	12 188,660	12 189,150
Associate chief, staff office.....	1 16,315	1 17,110	1 17,110
Attorney adviser.....	19 253,620	22 327,867	23 343,017
Auditor.....	12 175,080	18 269,360	19 284,020
Budget analyst.....	14 203,240	14 216,950	14 218,910
Budget officer.....	3 43,545	3 46,430	3 46,430
Chief, administrative division.....	8 117,020	10 156,400	10 157,380
Chief, operations and technical services division.....	6 87,540	7 108,500	7 108,990
Chief, program office.....	1 14,065	1 15,150	1 15,150
Chief, project branch.....	1 14,065	1 14,170	1 14,170
Chief, research and development branch.....	15 219,075	6 98,740	6 98,740
Chief, staff office.....	13 189,145	15 227,804	15 228,804
Community development specialist.....	1 14,965		
Data programming specialist.....	8 112,520	10 148,560	10 151,010
Deputy chief, staff office.....	1 14,065		
Deputy director.....	1 14,065		
Educational specialist.....	8 114,320	10 152,480	10 152,970
Engineer.....	263 3,740,665	335 5,040,541	326 4,845,738
Executive assistant.....	5 74,375	7 104,770	7 105,260

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580—Continued			
Facilities planning specialist.....	6 \$85,740	6 \$92,370	6 \$92,860
Facilities program officer.....	1 14,965	1 15,640	1 15,640
Financial management officer.....	9 131,085	11 168,919	11 170,429
Head, administrative branch.....	13 185,545	17 255,331	17 258,801
Head, operations and technical services branch.....	13 188,695	38 596,204	38 596,694
Head, research and development branch.....	10 144,250	17 258,394	17 263,844
Historian.....	2 29,030	2 31,280	2 31,280
Industrial relations officer.....	3 43,095	1 15,640	1 15,640
Industrial specialist.....	13 193,195	13 203,320	13 203,320
Information specialist.....	1 13,615	1 14,660	1 14,660
Inspector.....	1 14,065	2 29,320	2 29,320
International program specialist.....	1 14,515		
Legislative officer.....	2 29,480	2 31,280	2 31,280
Librarian.....	2 29,030	2 31,280	2 31,280
Management specialist.....	18 260,370	21 319,780	22 334,440
Medical officer.....	4 58,060	4 60,120	4 60,610
Patent attorney.....	17 238,690	18 270,350	18 271,820
Personnel specialist.....	24 348,360	26 400,340	26 402,790
Procurement officer.....	69 987,135	91 1,377,615	91 1,390,715
Program director.....	2 31,280	2 32,465	2 32,465
Program management specialist.....	65 923,225	53 796,580	55 832,070
Program manager.....	11 158,315	21 312,015	21 312,015
Project director.....	11 155,870	11 155,870	11 155,870
Project manager.....	15 217,310	16 246,810	16 247,300
Property management specialist.....	6 88,890	4 64,030	4 64,030
Public affairs specialist.....	2 28,580	2 30,300	2 30,790
Public information officer.....	10 145,150	11 170,570	11 171,060
Quality control specialist.....	11 158,765	12 182,229	12 183,699
Resources planning specialist.....	16 226,840	25 371,040	25 374,320
Safety officer.....	2 31,730	2 33,240	2 33,730
Scientist.....	12 169,680	17 248,730	19 283,610
Security officer.....	6 86,190	8 122,670	8 123,650
Shop superintendent.....	4 58,510	4 62,020	4 62,020
Staff assistant.....	15 218,175	12 184,960	12 184,960
Technical assistant.....	32 465,830	48 675,380	50 709,600
Technical exhibits specialist.....	9 127,485	12 178,860	12 180,820
Technical information specialist.....	7 100,255	9 134,880	9 136,350
Technological development specialist.....	1 14,515	1 15,640	1 15,640
Traffic management specialist.....	3 43,545	4 60,860	4 60,860
Translator.....	1 14,065	1 15,150	1 15,150
Writer-editor.....	8 111,620	7 104,090	7 104,090
GS-13. \$12,075 to \$15,855.....	3,677 45,151,427	4,217 53,187,163	4,299 54,342,768
GS-12. \$10,250 to \$13,445.....	3,663 38,506,121	4,024 43,358,274	4,101 43,865,833
GS-11. \$8,650 to \$11,305.....	3,179 28,474,902	3,454 31,670,564	3,475 31,795,961
GS-10. \$7,900 to \$10,330.....	23 201,095	31 281,350	31 281,350
GS-9. \$7,220 to \$9,425.....	2,463 18,881,771	2,495 19,692,455	2,541 19,965,150
GS-8. \$6,630 to \$8,610.....	51 362,850	59 440,448	59 440,448
GS-7. \$6,050 to \$7,850.....	1,693 11,149,711	1,591 10,662,936	1,578 10,739,540
GS-6. \$5,505 to \$7,170.....	670 3,924,774	726 4,459,384	738 4,541,314
GS-5. \$5,000 to \$6,485.....	1,816 9,418,875	1,833 10,106,272	1,865 10,298,312
GS-4. \$4,480 to \$5,830.....	1,971 9,069,890	1,889 9,187,064	1,932 9,324,383
GS-3. \$4,005 to \$5,220.....	1,290 5,301,651	999 4,258,274	1,008 4,369,987
GS-2. \$3,680 to \$4,805.....	155 572,475	149 570,089	150 575,089
Grades established by the Administrator of the NASA:			
NASA 1-14. \$4,118 to \$13,894.....	651 6,028,178	647 6,084,102	637 6,012,086
NASA 1-12. \$2,870 to \$9,630.....	531 4,204,166	530 4,281,720	521 4,219,662
NASA 1-13. \$2,600 to \$9,110.....	5,657 37,503,130	5,533 37,483,089	5,452 37,027,163
Total permanent.....	31,984 289,439,850	33,200 320,263,642	33,500 323,701,737
Pay above the stated annual rate.....	2,334,306	1,260,571	1,284,830
Lapses.....	-1,973 -25,316,592	-934 -9,592,171	-433 -4,058,891
Net permanent (average number, net salary):			
United States and possessions.....	29,998 266,266,464	32,255 311,752,042	33,056 320,742,676
Foreign countries: U.S. rates.....	13 191,100	11 180,000	11 185,000
Positions other than permanent: United States and possessions:			
Temporary employment.....	1,075,354	2,046,420	1,709,340
Part-time employment.....	736,482	921,616	926,050
Intermittent employment.....	466,848	378,250	382,250
Special personal service payments: Payments to other agencies for reimbursable details.....	2,270,215	2,650,000	2,823,000
Other personnel compensation:			
Overtime and holiday pay.....	17,159,303	18,929,622	18,797,424
Nightwork differential.....	337,891	337,891	297,260
Post differentials and cost of living allowances.....	56,296	60,000	60,000
Total personnel compensation.....	288,559,953	337,209,000	345,923,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	288,080,953	336,696,000	345,207,000
Reimbursable obligations.....	479,000	513,000	716,000

VETERANS ADMINISTRATION

GENERAL OPERATING EXPENSES

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$24,500:						
Administrator of Veterans Affairs	1	\$21,000	1	\$30,000	1	\$30,000
Deputy Administrator of Veterans Affairs	1	20,500	1	28,500	1	28,500
Associate deputy administrator of Veterans Affairs			1	26,000	1	26,000
Chief benefits director			1	26,000	1	26,000
GS-18. \$24,500:			1	24,500	1	24,500
Assistant deputy administrator			1	20,000		
Associate deputy administrator	1	20,000				
Chairman, administrator's advisory council	1	20,000	1	24,500	1	24,500
Chief, benefits director	1	20,000				
Chief, data management director	1	20,000	1	24,500	1	24,500
General counsel	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant deputy administrator for management and evaluation	1	18,500	1	22,945	1	23,695
Assistant administrator for personnel	1	19,000	1	23,695	1	23,695
Chairman, board of veterans appeals	1	19,000	1	23,695	1	23,695
Controller	1	18,000	1	22,195	1	22,945
Deputy chief, benefits director	1	19,000	1	22,945	1	23,695
Deputy chief, data management director	1	18,000	1	22,195	1	22,945
Director, compensation, pension and education	1	19,000	1	22,945	1	22,945
Director of insurance	1	20,000				
Deputy general counsel	1	18,500	1	22,945	1	23,695
Director, information service	1	19,000	1	23,695	1	23,695
Director, loan guaranty service	1	18,000	1	22,195	1	22,195
GS-16. \$18,935 to \$24,175:						
Actuary, life	1	17,500	1	20,900	1	20,900
Assistant deputy chief, data management director	1	18,000	1	21,555	1	22,210
Assistant general counsel	4	70,500	4	84,225	4	84,910
Associate director, information service	1	16,500	1	20,245	1	20,900
Controller	1	18,000	1	22,210	1	22,210
Deputy chairman, administrator's advisory council	1	17,000	1	20,900	1	20,900
Deputy director, loan guaranty service			1	19,590	1	20,245
Director, budget service	1	17,000	1	20,900	1	20,900
Director, guardianship service	1	17,500	1	20,245	1	20,900
Director, insurance service	1	17,500	1	21,555	1	21,555
Director, loan guaranty service	1	17,000	1	20,900	1	21,555
Director, management staff	1	17,500	1	20,900	1	21,555
Director, manpower utilization service	1	17,500	1	21,555	1	21,555
Director, personnel service	1	16,500	1	20,245	1	20,900
Director, policy and planning	1	16,500	1	20,245	1	20,900
Director, systems analysis and research services	1	17,000	1	20,900	1	20,900
Director, underwriting and claim	1	17,000	1	20,900	1	21,555
Director, vocational, rehabilitation and education	1	17,500	1	20,900	1	20,900
Economist	1	17,000	1	20,900	1	20,900
Executive assistant to the administrator	1	17,000	1	20,900	1	20,900
Executive assistant to chief benefits director	1	17,000	1	20,900	1	21,555
Executive assistant for management and evaluation	1	18,000	1	21,555	1	22,210
Executive assistant for personnel	1	17,000	1	20,900	1	20,900
Director, field area	4	68,000	4	79,705	4	79,705
Director, program administration	1	18,000	1	20,900	1	20,900
Manager	8	138,500	9	182,800	9	185,125
Member, administrator's advisory council	3	52,500	2	40,490	2	42,455
Program management officer	2	34,500	1	19,590	1	20,900
Special assistant to the administrator	2	34,000	1	22,865	1	22,865
Vice chairman, board of veterans appeals	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590						
Accounting officer	1	17,210	1	18,170	1	18,170
Actuary, life	1	17,210	1	18,170	1	18,170
Administrative officer	3	50,600	3	53,940	3	55,080
Assistant director for division	7	112,745	7	122,630	7	125,480
Assistant general counsel	1	17,725	1	18,740	1	19,310
Assistant to the general counsel	1	18,725	1	19,310	1	19,310
Assistant manager	8	133,045	9	155,550	9	157,260
Assistant personnel officer	1	17,210	1	18,170	1	18,170
Associate director of management staff	1	16,695	1	17,600	1	18,170
Associate director of service	3	50,855	3	53,370	3	55,080
Associate member, medical	13	239,650	11	220,970	11	221,720
Attorney	6	100,170	5	89,080	5	90,220
Budget officer	1	15,665	1	17,030	1	17,600
Center director	12	207,630	6	127,800	6	127,800
Chief associate member, legal	14	236,435	13	231,640	13	238,240
Chief of division	1	16,695	1	18,170	1	18,170
Claims examiner	10	167,465	8	143,650	8	144,790
Confidential assistant to the administrator	1	15,665	1	17,030	1	17,600
Construction and valuation officer	1	17,210	1	18,170	1	18,170
Contact and foreign affairs officer	1	16,180	1	17,600	1	18,170
Consultant, legal	1	17,210	1	18,740	1	18,740
Deputy assistant general counsel	8	133,560	8	143,800	8	146,730
Deputy vice chairman	1	17,210	1	18,170	1	18,740
Director of service	15	256,040	15	275,970	15	280,530
Educational advisor	1	18,240	1	19,880	1	19,880
Emergency planning officer	1	18,240	1	19,880	1	19,880
Executive assistant	1	16,180	1	17,600	1	18,170

	1964 actual	1965 estimate	1966 estimate			
Grades and ranges--Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$16,460 to \$21,590--Continued						
Loan guaranty officer	10	\$161,285	8	\$139,660	8	\$141,370
Management analyst	4	66,780	4	72,680	4	73,250
Manager	49	835,440	42	751,170	42	760,290
Medical consultant	2	37,510	2	39,760	2	37,510
Program management officer	11	188,280	8	138,520	8	139,660
Psychology counselor	1	18,240	1	19,310	1	19,880
Realty officer	1	17,725	1	18,740	1	19,310
Staff assistant	9	152,830	7	128,330	7	130,040
Statistician	1	17,210	1	18,740	1	18,740
GS-14. \$14,170 to \$18,580:						
Accountant	1	13,615	1	14,660	2	30,300
Administrative officer	5	71,575	3	45,940	3	46,430
Appraiser	1	15,415	1	16,620	1	17,110
Assistant center director	11	171,365	6	98,740	6	99,720
Assistant director of division	4	56,710	4	59,620	4	61,090
Assistant director of service	1	15,415				
Assistant manager	25	350,095	24	367,030	23	356,780
Associate director of service	1	13,615	1	14,660	1	15,150
Associate member, legal	14	212,210	12	192,080	13	212,800
Attorney	67	962,900	61	941,980	63	987,950
Budget analyst	4	56,710	4	60,110	4	61,580
Chief, Congressional liaison	1	14,965	1	15,640	1	16,130
Chief of division	22	321,130	20	308,110	21	331,140
Chief, investigator	1	14,065	1	15,150	1	15,640
Loan guaranty officer	44	605,320	40	615,800	40	620,700
Loan specialist	3	42,645	3	45,940	3	46,920
Management analyst	12	175,080	10	156,310	10	159,730
Manager	3	48,860	3	55,330	1	17,600
Medical consultant	6	101,940	6	105,530	6	108,520
Personnel management specialist	4	57,160	4	61,580	4	62,560
Personnel officer	2	28,580	2	30,790	2	31,280
Position classification officer	1	14,965	1	16,130	1	16,130
Program management officer	1	13,615	1	14,660	1	15,150
Psychology counselor	2	28,580	2	30,790	2	31,280
Public information officer	5	72,125	5	77,220	5	78,200
Rating specialist	4	57,060	4	60,600	4	62,560
Realty officer	2	29,840	2	31,280	2	32,260
Security officer	1	15,415				
Staff assistant	17	253,055	15	234,600	15	244,010
Statistician	6	85,740	6	91,880	6	93,840
Vocational rehabilitation and education specialist	20	294,280	17	259,510	15	235,580
Claims examiner	46	703,345	45	719,480	40	647,650
Construction specialist	1	15,415	1	16,620	1	16,620
Consultant, legal	20	300,200	15	233,220	19	303,020
Contact representative	1	15,865	1	16,620	1	17,110
Controller	1	15,415	1	16,620	1	16,620
Deputy assistant general counsel	1	14,515	1	15,150	1	15,640
Digital computer system analyst	17	239,555	11	173,770	14	217,770
Director of service	1	15,415	1	16,620	1	16,620
Educational advisor	2	28,030	2	30,790	2	31,770
Field representative	5	73,925	4	62,560	4	63,740
Insurance accounts specialist	3	43,545	3	46,920	3	46,920
Insurance specialist, supervisor	1	14,065	1	14,660	1	15,150
Land planner	1	15,865	1	16,620	1	17,110
GS-13. \$12,075 to \$15,855	925		929		902	
GS-12. \$10,250 to \$13,445	1,801	11,761,280	1,797	12,521,300	1,755	12,196,345
GS-11. \$8,650 to \$11,305	1,367	19,918,540	1,315	20,129,840	1,315	19,859,800
GS-10. \$7,900 to \$10,330	314	12,417,390	317	12,382,030	301	12,518,460
GS-9. \$7,220 to \$9,425	1,745	2,762,235	1,665	2,967,140	1,624	2,889,270
GS-8. \$6,630 to \$8,610	541	13,995,360	502	13,416,335	478	13,380,345
GS-7. \$6,050 to \$7,850	765	3,962,430	718	3,895,020	715	3,709,935
GS-6. \$5,505 to \$7,170	900	4,945,150	866	5,086,960	844	5,152,755
GS-5. \$5,000 to \$6,485	2,679	5,566,135	2,693	5,706,665	2,636	5,696,315
GS-4. \$4,480 to \$5,830	3,505	14,862,180	3,337	15,566,665	3,360	15,267,685
GS-3. \$4,005 to \$5,220	3,067	17,099,655	3,065	17,957,600	3,033	18,153,100
GS-2. \$3,680 to \$4,805	1,056	14,008,210	1,056	13,206,405	1,033	13,237,730
GS-1. \$3,385 to \$4,420	1,056	4,422,770	1,056	3,713,480	1,056	3,676,840
Ungraded positions at hourly rates equivalent to less than \$14,170	165	643,670	129	527,755	119	498,720
Total permanent	10,521	136,887,101	10,521	137,292,426	10,521	136,626,546
Pay above the stated annual rate		1,198,016		631,919		620,904
Lapses		-595		-375		-410
Net savings due to lower pay scales for part of the year		-4,102,844		-1,901,370		-2,231,115

VETERANS ADMINISTRATION—Continued

GENERAL OPERATING EXPENSES—Continued

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	\$216,050	\$1,127,548	\$3,591,200
Foreign countries: Local rates: Inter-			
mittent employment.....	1,071	1,200	1,200
Special personal service payments: Pay-			
ments to other agencies for reimburs-			
able details.....	17,976	7,583	-----
Other personnel compensation:			
Overtime and holiday pay.....	561,146	443,675	1,426,220
Nightwork differential.....	26,864	36,725	33,000
Additional pay for service abroad.....	286,165	277,590	262,545
Total personnel compensation.....	129,128,690	134,382,100	137,485,500
Salaries and wages in the foregoing sched-			
ule are distributed as follows:			
Direct obligations.....	128,821,812	133,382,100	131,619,100
Reimbursable obligations.....	306,878	1,000,000	5,866,400

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE FOR THE DEPARTMENT OF MEDICINE AND SURGERY

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num- Total	Num- Total	Num- Total
ber salary	ber salary	ber salary	ber salary
Special positions at rates equal to or in excess of \$21,445:			
Chief medical director \$28,500.....	1 \$21,050	1 \$28,500	1 \$28,500
Deputy chief medical director \$27,000.....	1 19,870	1 27,000	1 27,000
Assistant chief medical director \$24,500.....	5 100,000	5 122,500	5 122,500
GS-17. \$21,445 to \$24,445:			
Director, administrative service.....	1 20,000	1 24,445	1 24,445
GS-16. \$18,935 to \$24,175:			
Director of service.....	1 17,500	1 20,900	1 21,555
Executive officer.....	1 17,500	1 20,900	1 21,555
Psychologist, supervisory.....	1 16,500	1 20,245	1 20,900
Statistician, survey.....	1 16,500	1 19,590	1 20,245
GS-15. \$16,460 to \$21,590:			
Administrative officer.....	4 68,325	13 229,940	16 283,310
Assistant director, hospital.....	12 203,945	12 220,890	12 223,170
Audiologist.....	1 16,180	1 17,600	1 18,170
Biochemist.....	3 51,115	3 54,510	3 55,080
Chemist, radioisotope.....	1 17,210	1 18,170	1 18,740
Director, hospital administration.....	7 121,500	1 18,740	1 18,740
Director of service.....	10 172,100	10 182,840	11 200,440
Hospital requirements specialist.....	1 15,665	1 17,030	1 17,600
Pathologist, speech.....	1 16,180	1 17,600	1 18,170
Personnel officer.....	1 17,725	2 35,770	2 36,910
Physicist, research.....	1 15,665	1 17,030	1 17,030
Prosthetic appliance officer.....	1 17,210	1 18,170	1 18,740
Prosthetic appliance technologist.....	1 19,270	1 21,020	1 21,020
Psychologist.....	6 100,685	6 108,450	6 110,160
Social worker.....	1 16,180	1 17,600	1 18,170
Veterinarian.....	1 15,665	1 17,030	1 17,600
GS-14. \$14,170 to \$18,580:			
Accountant, supervisory.....	3 41,745	3 43,980	2 29,320
Administrative officer.....	20 283,550	28 416,360	30 451,070
Analyst, management.....	7 104,755	7 110,950	8 125,120
Assistant director.....	93	92	87
1,416,045	1,481,020	1,410,660	
Audiologist.....	1 14,065	1 15,150	1 15,640
Biochemist.....	32 462,680	33 502,890	35 537,110
Budget and fiscal officer.....	6 86,190	8 125,120	4 65,010
Chaplain.....	2 29,030	2 30,790	2 31,280
Chemist.....	2 28,130	2 29,810	2 30,300
Dietitian.....	4 57,160	4 60,600	4 61,580
Director, social work service.....	1 14,965	1 16,130	1 16,130
Education specialist.....	1 14,515	1 15,640	1 15,640
Engineer.....	9 132,885	14 214,060	15 230,680
Fiscal officer.....	2 27,680	2 29,810	2 30,790
Hospital recreation specialist.....	1 14,965	1 15,640	1 16,130
Hospital requirements specialist.....	2 30,830	2 32,260	2 32,750
Librarian.....	1 13,615	1 14,660	1 15,150
Manual arts therapist.....	1 14,515	1 15,640	1 15,640
Microbiologist.....	10 143,350	10 152,480	10 154,930
Occupational therapist.....	1 16,315	1 17,110	1 17,600
Personnel officer.....	13 191,395	11 173,510	6 97,760
Pharmacist, supervisory.....	1 16,315	1 15,640	1 16,130
Pharmacologist.....	1 16,315	1 17,110	1 17,110
Physical science specialist.....	1 14,515	1 15,150	1 15,640
Physical therapist.....	1 16,315	1 17,110	1 17,600
Physicist.....	3 45,345	3 47,900	3 48,390
Psychologist.....	4 58,060	4 61,090	4 61,580
Program planning officer.....	2 31,280	2 29,810	2 30,790
Psychologist.....	57 830,505	57 880,700	51 795,680
Registrar.....	2 28,130	2 30,300	2 30,790

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-14. \$14,170 to \$18,580—Continued			
Rehabilitation specialist.....	1 \$16,315	1 \$17,110	1 \$17,600
Social worker.....	9 131,085	9 140,760	9 142,720
Speech pathologist.....	1 14,065	1 15,150	1 15,640
Statistician.....	4 58,510	5 78,240	5 77,710
Supply officer.....	6 88,890	6 94,330	6 95,800
Veterinarian.....	2 27,230	2 28,830	3 43,490
Voluntary services officer.....	1 14,515	1 15,640	1 15,640
GS-13. \$12,075 to \$15,855	1,103	1,194	1,147
14,001,435	15,729,210	15,216,705	
GS-12. \$10,250 to \$13,445	1,672	1,685	1,665
18,160,010	18,928,390	18,814,270	
GS-11. \$8,650 to \$11,305	1,962	1,984	1,956
18,410,580	19,268,490	19,218,925	
GS-10. \$7,900 to \$10,330	1,923	1,941	1,925
16,627,185	17,346,210	17,368,580	
GS-9. \$7,220 to \$9,425	2,946	2,984	2,966
23,078,000	24,135,845	24,221,485	
GS-8. \$6,630 to \$8,610	2,317	2,340	2,299
16,653,420	17,510,260	17,398,810	
GS-7. \$6,050 to \$7,850	3,549	3,598	3,580
23,101,650	24,466,300	24,613,200	
GS-6. \$5,505 to \$7,170	3,319	3,359	3,305
20,041,265	21,407,265	21,243,565	
GS-5. \$5,000 to \$6,485	7,543	7,621	7,587
40,883,230	43,967,780	44,109,465	
GS-4. \$4,480 to \$5,830	19,422	19,605	19,601
95,812,350	103,136,400	103,629,080	
GS-3. \$4,005 to \$5,220	23,166	23,369	23,353
103,119,750	110,804,670	111,330,675	
GS-2. \$3,680 to \$4,805	3,875	3,912	3,895
14,732,155	15,246,535	15,293,100	
72 271,455	73 280,435	73 288,276	
GS-1. \$3,385 to \$4,420			
Grades established by 38 U.S.C.:			
Medical director. \$21,445 to \$24,445:			
Deputy assistant chief medical direc-			
tor.....	3 58,500	4 97,780	5 122,225
Controller, DM&S.....	1 19,500	1 24,445	1 24,445
Director of service.....	15 288,500	14 333,650	14 334,150
Medical director.....	16 288,500	16 371,866	16 373,330
Regional representative.....	7 136,500	7 171,115	7 171,115
Director, professional services (field)	7 133,000	7 164,115	7 164,115
Director grade. \$18,935 to \$24,175:			
Center director.....	2 36,500	2 44,420	2 45,075
Clinic director.....	4 70,000	4 84,255	4 85,565
Domiciliary director.....	3 49,500	3 60,735	-----
Hospital director.....	151	151	141
2,782,500	3,372,050	3,184,665	
Executive grade. \$17,655 to \$23,190:			
Chief of staff.....	164	164	156
2,873,750	3,389,265	3,265,860	
Clinic director.....	27 473,500	27 559,095	25 523,785
Physician.....	35 640,415	36 749,970	36 765,345
Dentist.....	8 146,250	11 231,120	4 84,765
Chief dietitian. \$16,460 to \$21,590.....	1 16,695	1 18,170	1 18,170
Chief pharmacist. \$16,460 to \$21,590.....	1 18,240	1 19,310	1 19,880
Director, chaplain service. \$16,460 to \$21,590.....	1 17,725	1 18,740	1 19,310
Director, nursing service. \$16,460 to \$21,590.....	1 18,240	1 19,880	1 19,880
Chief grade. \$16,460 to \$21,590:			
Physician.....	2,294	2,337	2,322
42,095,425	45,649,590	45,654,630	
Dentist.....	468	468	469
7,950,250	8,477,340	8,582,720	
Senior grade. \$14,170 to \$18,580:			
Physician.....	1,329	1,372	1,382
19,784,085	21,394,380	21,722,280	
Dentist.....	96	96	97
1,412,340	1,490,660	1,521,000	
Assistant director grade nurse. \$14,170 to \$18,580.....	16 221,440	21 302,470	14 205,730
Intermediate grade physician and dentist. \$12,075 to \$15,855.....	781	829	891
9,502,185	10,613,295	11,559,345	
67 804,440	68 850,080	65 822,675	
Chief grade nurse. \$12,075 to \$15,855.....	165	167	173
Full grade physician and dentists. \$10,250 to \$13,445.....	1,649,670	1,734,470	1,814,075
Senior grade nurse. \$10,250 to \$13,445.....	789	800	801
8,330,610	8,802,080	8,892,915	
Associate grade physician and dentist. \$8,650 to \$11,305.....	38 322,940	39 344,725	40 357,605
Intermediate grade nurse. \$8,650 to \$11,305.....	1,397	1,417	1,437
12,370,090	13,049,125	13,381,130	
Full grade nurse. \$7,220 to \$9,425.....	3,559	3,610	3,673
27,463,980	28,828,820	29,597,240	
Associate grade nurse. \$6,315 to \$8,205.....	6,973	7,058	7,102
46,542,170	49,047,210	49,678,920	
Junior grade nurse. \$5,505 to \$7,170.....	2,345	2,378	2,463
12,678,575	13,661,060	14,351,540	
Ungraded positions at hourly rates equivalent to less than \$14,170.....	34,494	34,658	33,542
162,647,447	164,850,485	161,479,050	
Total permanent.....	128,498	129,824	128,624
772,393,907	817,371,110	817,792,180	
Pay above the stated annual rate.....	6,575,219	3,127,042	3,130,727
Lapses.....	-1,550	-1,797	-1,389
-9,277,997	-10,936,440	-7,248,256	
Net savings due to lower pay scales for part of the year.....	-11,212,388	-326,162	-----

PERSONNEL COMPENSATION

1213

	1964 actual	1965 estimate	1966 estimate
Portion of salaries carried in position schedules for General operating expenses and paid from this account.....	548 \$3,237,095	540 \$3,371,478	433 \$2,845,000
Net permanent (average number, net salary):			
United States and possessions.....	127,401	128,472	127,573
Foreign countries:			
U.S. rates.....	6 68,750	6 75,825	6 78,010
Local rates.....	89 118,360	89 119,175	89 119,990
Positions other than permanent:			
Temporary employment.....	7,051,008	7,576,722	7,785,399
Part-time employment.....	30,148,287	31,918,250	31,826,950
Intermittent employment:			
United States and possessions.....	10,903,756	11,017,000	10,945,000
Foreign countries: Local rates.....	3,661	4,000	4,000
Other personnel compensation:			
Overtime and holiday pay.....	7,660,673	8,012,000	7,899,000
Nightwork differential.....	6,502,880	6,807,000	6,710,000
Post differentials and cost-of-living allowances.....	387,371	408,000	411,000
Total personnel compensation.....	824,373,472	878,350,000	882,101,000

Salaries and wages in the foregoing schedule are distributed as follows:			
Direct costs.....	820,065,793	873,600,000	876,659,000
Reimbursable costs.....	4,307,679	4,750,000	5,442,000

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Assistant administrator for construction.....	1 19,500	1 23,695	1 24,445
GS-16. \$18,935 to \$24,175:			
Architect (supervisor).....	1 16,500	1 20,245	1 20,900
General engineer (supervisor).....	1 18,000	1 21,555	1 22,210
GS-15. \$16,460 to \$21,590:			
Architect (supervisor).....	6 101,200	6 109,590	6 111,870
Construction management engineer.....	2 34,935	2 37,480	2 38,050
Engineer (supervisor, general).....	1 15,665	1 17,030	1 17,600
General engineer (supervisor).....	2 31,845	2 34,630	2 35,770
GS-14. \$14,170 to \$18,580:			
Administrative officer.....	2 29,480	2 31,280	2 31,770
Architect (supervisor).....	1 14,515	1 14,170	1 14,660
Architect.....	2 28,130	2 30,300	2 31,280
Architect, landscape (supervisor).....	1 14,965	1 16,130	1 16,130
Architect (supervisor, general).....	4 56,710	4 59,130	4 60,600
Attorney (supervisor, general).....	1 15,415	1 16,130	1 16,130
Construction engineer.....	3 42,645	3 44,960	3 46,430
Construction management engineer.....	5 77,075	5 77,710	5 79,670
Engineer (general).....			1 14,170
Electrical engineer (supervisor, utilities).....	1 14,065	1 15,150	1 15,640
Mechanical engineer (supervisor, general).....	2 27,680	2 29,810	2 30,790
Mechanical engineer (supervisor, utilities).....	1 14,065	1 14,660	1 15,150
Safety engineer (supervisor).....	1 16,315	1 17,110	1 17,170
Sanitary engineer (supervisor).....	1 14,065	1 15,150	1 15,640
Structural engineer (supervisor).....	1 14,065	1 15,150	1 15,640
Realty officer (supervisor).....	1 17,215	1 18,580	1 18,580
GS-13. \$12,075 to \$15,855.....	70 889,185	71 936,280	70 931,345
GS-12. \$10,250 to \$13,445.....	103 1,156,240	100 1,164,405	100 1,169,730
GS-11. \$8,650 to \$11,305.....	64 600,400	64 619,090	64 623,810
GS-10. \$7,900 to \$10,330.....	1 9,220	1 9,520	1 9,520
GS-9. \$7,220 to \$9,425.....	13 99,900	13 102,820	13 105,025
GS-8. \$6,630 to \$8,610.....	3 21,690	3 22,530	3 22,750
GS-7. \$6,050 to \$7,850.....	40 265,535	40 277,600	40 282,000
GS-6. \$5,505 to \$7,170.....	32 193,245	33 208,570	33 210,605
GS-5. \$5,000 to \$6,485.....	67 357,750	68 384,770	68 385,285
GS-4. \$4,480 to \$5,830.....	49 226,010	50 239,770	50 238,140
GS-3. \$4,005 to \$5,220.....	21 87,875	20 90,280	20 90,940
GS-2. \$3,680 to \$4,805.....	1 4,145	1 4,305	1 4,305
GS-1. \$3,385 to \$4,420.....	3 12,270	3 12,685	3 12,685
Total permanent.....	508 4,557,515	508 4,752,270	508 4,793,435
Pay above stated annual rate.....	37,586	17,850	18,045
Lapses.....	-23 -189,941	-8 -69,422	-8 -75,300
Net savings due to lower pay scales for part of year.....	-97,342	-2,028	-----
Net permanent (average number, net salary).....	485 4,307,818	500 4,698,670	500 4,736,180
Positions other than permanent: Temporary employment.....	586,842	659,800	658,500
Other personnel compensation:			
Nightwork differential.....	192	-----	-----
Overtime and holiday pay.....	34,468	35,000	35,000
Total personnel compensation.....	4,929,320	5,393,470	5,429,680

CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-12. \$10,250 to \$13,445.....		2 20,500	2 20,500
GS-4. \$4,480 to \$5,830.....		1 4,480	1 4,480
Total permanent.....		2 20,500	3 24,980
Pay above stated annual rate.....		39	97
Lapses.....		-1.3	-----
Net savings due to lower pay scales part of year.....		-13,333	-----
Net permanent (average number, net salary).....		0.7 7,175	3 25,077
Other personnel compensation: Post differentials and cost-of-living allowances.....		-----	2,995
Total personnel compensation.....		7,175	28,072

CANTEEN SERVICE REVOLVING FUND

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Director of canteen service.....	1 17,500	1 21,555	1 21,555
GS-15. \$16,460 to \$21,590:			
Chief of division.....	1 17,210	1 18,740	1 18,740
GS-14. \$14,170 to \$18,580:			
Chief of division.....	2 30,830	2 33,240	2 33,240
Chief of section.....	2 30,380	2 32,750	2 32,750
Field director.....	5 76,625	5 80,160	5 82,610
GS-13. \$12,075 to \$15,855.....	7 93,240	7 96,705	7 97,965
GS-12. \$10,250 to \$13,445.....	25 283,160	25 296,300	25 296,365
GS-11. \$8,650 to \$11,305.....	14 130,900	14 136,145	14 137,620
GS-9. \$7,220 to \$9,425.....	6 44,250	6 46,015	6 47,240
GS-7. \$6,050 to \$7,850.....	17 112,070	17 118,650	17 119,650
GS-6. \$5,505 to \$7,170.....	24 145,765	24 155,245	24 157,095
GS-5. \$5,000 to \$6,485.....	40 211,920	40 227,720	40 229,370
GS-4. \$4,480 to \$5,830.....	39 187,430	42 217,560	42 219,660
GS-3. \$4,005 to \$5,220.....	28 119,920	25 112,680	25 114,840
Ungraded positions at annual rates less than \$14,170.....	247	251	253
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1,837,791	1,982,900	2,074,600
Total permanent.....	2,145	2,116	2,145
Pay above the stated annual rate.....	7,180,825	7,524,879	7,882,266
Lapses.....	-----	-----	-----
Net savings due to lower pay scales for part of the year.....	-----	-----	-----
Net permanent (average number, net salary).....	2,603	2,578	2,609
Positions other than permanent:			
Part-time employment.....	10,519,816	11,100,244	11,565,568
Intermittent employment.....	14,173	6,173	6,282
Special personal service payments: Excess of annual leave earned over annual leave taken.....	-9.7	-10.6	-10.7
Other personnel compensation: Overtime and holiday pay.....	-39,353	-45,616	-47,552
Total personnel compensation.....	-33,252	-1,053	-----
Net permanent (average number, net salary).....	2,593.3	2,567.4	2,598.3
Positions other than permanent:			
Part-time employment.....	10,461,384	11,059,748	11,524,276
Intermittent employment.....	596,475	750,000	805,000
Special personal service payments: Excess of annual leave earned over annual leave taken.....	135,779	137,500	141,000
Other personnel compensation: Overtime and holiday pay.....	111,031	130,200	110,200
Total personnel compensation.....	48,903	52,000	53,500
Total personnel compensation.....	11,353,572	12,129,448	12,633,976

SUPPLY FUND

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-14. \$14,170 to \$18,580:			
Chief, publications division.....	1 14,970	1 16,620	1 17,110
Supply specialist, supervisor.....	2 29,934	2 33,240	2 33,240
GS-13. \$12,075 to \$15,855.....	13 162,727	13 167,895	13 173,355
GS-12. \$10,250 to \$13,445.....	17 178,212	18 197,280	19 208,240
GS-11. \$8,650 to \$11,305.....	44 396,357	45 415,800	45 415,800
GS-10. \$7,900 to \$10,330.....	14 120,156	14 121,940	14 121,940
GS-9. \$7,220 to \$9,425.....	29 221,068	30 231,300	30 231,300
GS-8. \$6,630 to \$8,610.....	8 55,584	8 58,320	8 58,320
GS-7. \$6,050 to \$7,850.....	25 164,637	25 171,250	25 176,250
GS-6. \$5,505 to \$7,170.....	24 144,270	24 149,880	24 154,320

VETERANS ADMINISTRATION—Continued

SUPPLY FUND—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5. \$5,000 to \$6,485	59	\$317,967	59	\$333,940	60	\$339,600
GS-4. \$4,480 to \$5,830	77	378,442	77	402,710	77	402,710
GS-3. \$4,005 to \$5,220	64	274,626	64	290,880	64	290,880
GS-2. \$3,680 to \$4,805	5	19,150	5	21,525	5	21,525
Ungraded positions at hourly rates equivalent to less than \$14,170	283	1,712,741	289	1,866,412	289	1,925,102
Total permanent	665	4,190,841	674	4,478,992	676	4,569,692
Pay above the stated annual rate		35,525		17,458		17,563
Lapses	-10	-77,707	-9	-66,131	-6	-46,790
Net savings due to lower pay scales for part of the year		-46,508		-1,461		
Portion of salaries carried in position schedules for General operating expenses and paid from this account	19	92,815	17	87,931		
Net permanent (average number and net salary)	674	4,194,966	682	4,516,789	670	4,540,465
Positions other than permanent: Temporary employment		1,258				
Other personnel compensation: Overtime and holiday pay		18,476		17,665		17,665
Nightwork differential		17,827		17,941		17,941
Total personnel compensation		4,232,527		4,552,395		4,576,071

OTHER INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES, SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Chairman					1	\$28,500
GS-18. \$24,500:					1	24,500
Staff director						
GS-16. \$18,935:					1	19,590
Attorney						
GS-15. \$16,460:					1	17,030
Attorney					1	6,250
GS-7. \$6,050					1	5,690
GS-6. \$5,505						
Total permanent					6	101,560
Pay above the stated annual rate						391
Lapses					-0.6	-10,156
Net permanent (average number, net salary)					5.4	91,795
Positions other than permanent: Intermittent employment						96,439
Total, personnel compensation						188,234

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,000:						
Executive director	1	\$20,000		\$24,500	1	\$24,500
Grades equivalent to GS grades established by the Advisory Commission on Intergovernmental Relations:						
GS-17. \$21,445 to \$24,445:						
Assistant director	3	59,000	3	68,835	3	68,835
GS-16. \$18,935 to \$24,175:						
Research analyst	2	33,000	1	19,590	1	19,590
GS-15. \$16,460 to \$21,590:						
Research analyst	3	49,570	4	69,830	4	69,830
GS-14. \$14,170 to \$18,580:						
Research analyst	1	14,065				
GS-13. \$12,075 to \$15,855	2	23,450	2	24,570	2	25,025
GS-12. \$10,250 to \$13,445	1	10,640	1	11,315	1	11,315
GS-11. \$8,650 to \$11,905	1	8,970	1	9,535	1	9,535
GS-9. \$7,220 to \$9,425	1	7,490	1	7,955	1	7,955
GS-8. \$6,630 to \$8,610	2	13,830	3	21,650	3	22,090

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7. \$6,050 to \$7,850	2	\$12,175	1	\$6,050	1	\$6,250
GS-6. \$5,505 to \$7,170	3	17,280	4	23,500	4	24,055
GS-5. \$5,000 to \$6,485	1	4,690				
GS-4. \$4,480 to \$5,830	1	4,635	1	4,480	1	4,630
Total permanent	24	278,795	23	291,810	23	293,610
Pay above the annual stated rate		2,260		1,121		1,130
Lapses	-3.3	-35,204	-6	-8,257	-7	-8,340
Net savings due to lower pay scales for part of year		-4,739		-274		
Net permanent (average number, net salary)	20.7	241,112	22.4	284,400	22.3	286,400
Positions other than permanent:						
Temporary employment		126		700		
Intermittent employment		17,436		12,500		12,500
Other personnel compensation: Overtime and holiday pay		2,658		3,000		3,000
Total personnel compensation		261,332		300,600		301,900

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,075 to \$15,855	1	\$13,650	1	\$14,175	1	\$14,595
GS-12. \$10,250 to \$13,445	1	11,960	1	12,380	1	12,380
GS-9. \$7,220 to \$9,425	2	16,130	2	16,645	2	16,890
GS-8. \$6,630 to \$8,610	4	30,180	4	31,800	4	32,020
GS-7. \$6,050 to \$7,850	12	79,580	12	84,000	12	84,200
GS-6. \$5,505 to \$7,170	11	67,735	11	71,655	11	72,465
GS-5. \$5,000 to \$6,485	9	49,410	9	51,105	9	51,930
GS-4. \$4,480 to \$5,830	6	30,050	6	32,280	6	32,580
GS-2. \$3,680 to \$4,805	1	4,460	1	4,680	1	4,680
Ungraded positions at annual rates less than \$14,170	86	178,046	86	182,259	86	187,184
Ungraded positions at hourly rates equivalent to less than \$14,170	272	455,896	282	538,846	301	580,896
Total permanent	405	937,197	415	1,039,825	434	1,089,820
Pay above stated annual rate		2,846		2,063		1,277
Lapses						
Savings due to lower pay scales for part of year		-7,481		-2,515		-2,554
Net permanent (average number, net salary):						
United States and possessions	7	44,914	7	48,101	6	40,947
Foreign countries:						
U.S. rates	41	259,264	41	275,767	41	279,516
Local rates	357	628,384	367	715,505	387	768,080
Positions other than permanent: Part-time and seasonal:						
Foreign countries: Local rates		40,843		29,486		8,642
Special personal service payments: Payments to other agencies for reimbursable details		100,090		119,826		123,607
Other personnel compensation: Post differential and cost of living allowances		12,719		13,592		13,740
Total personnel compensation		1,086,214		1,202,277		1,234,532

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Chairman of Board	1	\$20,500	1	\$28,500	1	\$28,500
Member of Board	4	80,000	4	108,000	4	108,000
GS-18. \$24,500:						
Director of bureau	2	40,000	2	49,000	2	49,000
Executive director of Board	1	20,000	1	24,500	1	24,500
General counsel	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Chief hearing examiner	1	19,500	1	23,695	1	23,695
Chief of division	3	56,000	3	68,835	3	69,585
Chief of office	2	38,500	2	47,390	2	48,140
Deputy director of bureau	2	37,500	2	45,140	2	45,890
Deputy general counsel	1	19,000	1	22,945	1	22,945
Director of bureau	2	39,500	2	48,890	2	49,640
GS-16. \$18,935 to \$24,175:						
Assistant chief of division	2	34,500	2	41,800	2	42,555
Assistant director of bureau	1	17,500	1	20,900	1	21,555
Associate chief examiner	1	18,000	1	21,555	1	22,210
Associate chief of office	1	16,500	1	19,590	1	19,590

PERSONNEL COMPENSATION

1215

	1964 actual		1965 estimate		1966 estimate		CIVIL SERVICE COMMISSION					
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION					
							1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges--Continued												
GS-16. \$18,935 to \$24,175--Continued												
Associate director of bureau	2	\$34,500	2	\$41,800	2	\$41,800						
Associate general counsel	3	51,000	3	62,045	3	62,045						
Chief of division	3	51,500	3	62,700	3	62,700						
Chief of office	1	17,500	1	20,900	1	21,555						
Director of community and congressional relations	1	17,500	1	20,900	1	21,555						
Hearing examiner	12	213,000	20	414,070	20	414,070						
Planning officer	2	33,000	2	39,835	2	39,835						
GS-15. \$16,460 to \$21,590:												
Aeronautical engineer	1	18,240	1	19,310	1	19,880						
Assistant chief of division	7	120,985	7	131,180	7	134,030						
Assistant for research	1	15,665	1	16,460	1	16,460						
Assistant for research accounting and planning	1	16,695	1	18,170	1	18,170						
Attorney-adviser	4	69,355	4	74,390	4	75,530						
Chief of division	10	167,465	10	181,700	10	184,550						
Chief, office of information	1	15,665	1	16,460	1	16,460						
Chief of section	7	118,925	7	128,900	7	130,610						
Director of division	2	35,450	2	38,550	2	38,650						
Executive assistant to director of bureau	1	16,180	1	17,030	1	17,600						
Hearing examiner	8	137,165										
Special assistant to chairman	2	35,450	2	38,050	2	38,050						
Special counsel	2	31,845	2	34,060	2	34,060						
Supervisory aerospace engineer	2	33,390	2	35,770	2	36,340						
Supervisory air safety investigator	8	130,985	8	141,940	8	143,650						
Supervisory air transport examiner	1	15,665	1	17,030	1	17,030						
Supervisory general attorney	3	48,025	3	51,660	3	52,230						
GS-14. \$14,170 to \$18,580:												
Aerospace engineer	1	13,615	1	14,170	1	14,660						
Air safety investigator	6	86,190	6	92,370	6	93,840						
Air transport examiner	7	101,155	7	108,500	7	109,480						
Analytical statistician	1	14,515	1	15,150	1	15,640						
Assistant chief of division	5	74,225	5	80,160	5	80,650						
Attorney-adviser	3	43,645	3	46,430	3	46,920						
Chief compliance attorney	1	14,515	1	15,150	1	15,640						
Chief of section	10	146,950	10	157,870	10	157,870						
Digital computer systems analyst	1	14,065	1	14,660	1	15,150						
Engineer technician	2	28,130	2	29,810	2	30,300						
General attorney	1	14,965	1	15,640	1	16,320						
Hearing officer	1	15,415	1	16,130	1	16,620						
Management analyst	1	14,965	1	15,640	1	16,320						
Metallurgist	3	43,095	3	45,940	3	46,430						
Personnel officer	1	14,965	1	15,640	1	16,320						
Public information officer	1	14,965	1	15,640	1	16,320						
Research program development specialist	1	13,615	1	14,170	1	14,660						
Special assistant for congressional relations	1	14,965	1	15,640	1	16,320						
Special counsel	1	14,065	1	14,660	1	15,150						
Supervisory air safety investigator	8	113,420	8	121,690	8	123,160						
Supervisory air transport examiner	12	174,630	12	187,680	12	189,640						
Supervisory general attorney	1	13,615	1	14,170	1	14,660						
Trial attorney	7	97,555	7	104,580	7	105,070						
Transportation economist	1	14,065	1	14,660	1	15,150						
Transportation utilities accountant	1	13,615	1	14,170	1	14,660						
GS-13. \$12,075 to \$15,855	111	1,382,325	112	1,470,840	112	1,495,960						
GS-12. \$10,250 to \$13,445	105	1,092,450	100	1,096,710	100	1,110,555						
GS-11. \$8,650 to \$11,305	66	586,420	65	608,860	65	615,940						
GS-10. \$7,900 to \$10,330	3	26,640	4	37,000	4	37,270						
GS-9. \$7,220 to \$9,425	75	556,690	72	560,755	72	566,880						
GS-8. \$6,630 to \$8,610	15	110,970	16	124,560	16	125,660						
GS-7. \$6,050 to \$7,850	68	441,250	56	386,400	56	390,600						
GS-6. \$5,505 to \$7,170	83	489,805	81	511,025	81	516,760						
GS-5. \$5,000 to \$6,485	97	507,410	88	501,380	88	506,330						
GS-4. \$4,480 to \$5,830	32	146,500	30	150,000	30	151,500						
GS-3. \$4,005 to \$5,220	11	47,400	10	44,640	10	45,315						
GS-2. \$3,680 to \$4,805	5	21,040	5	22,275	5	22,650						
GS-1. \$3,385 to \$4,420	5	17,155	5	17,960	5	18,420						
Ungraded positions at annual rates: \$14,170 or above:												
Administrative assistant to chairman	1	19,000	1	21,000	1	21,000						
Administrative assistant to member	4	76,000	4	84,000	4	84,000						
Secretary and assistant executive director	1	17,500	1	20,000	1	20,000						
Less than \$14,170	5	43,000	5	45,500	5	45,500						
Ungraded positions at hourly rates equivalent to less than \$14,170	11	62,046	11	62,046	11	62,046						
Total permanent	886	8,691,171	854	9,182,921	854	9,275,421						
Pay above the stated annual rate		62,074		31,900		33,700						
Lapses	-42.3	-663,111	-18.8	-327,721	-18.8	-293,921						
Net permanent (average number, net salary)	843.7	8,100,134	835.2	8,887,100	835.2	9,015,200						
Positions other than permanent: Temporary employees		15,032		38,900		18,400						
Special personal services payments: Compensation of guards, witnesses, etc., for accident investigation		27,018		24,000		24,000						
Other personnel compensation: Overtime and holiday pay		23,825		25,200		65,200						
Post differentials and cost-of-living allowance		13,258		14,300		14,500						
Total personnel compensation		8,179,267		8,989,500		9,137,300						
Grades and ranges:												
Special positions at rates equal to or in excess of \$24,500:												
Chairman of the Commission	1	\$20,500	1	\$28,500	1	\$28,500						
Commissioner	2	40,000	2	54,000	2	54,000						
Executive director	1	19,000	1	26,000	1	26,000						
GS-18. \$24,500:												
Deputy executive director	1	20,000	1	24,500	1	24,500						
Director of bureau	2	40,000	2	49,000	2	49,000						
GS-17. \$21,445 to \$24,445:												
Deputy director of bureau	1	19,500	1	23,695	1	24,445						
Director of bureau	4	76,500	4	93,280	4	95,530						
General counsel	1	19,500	1	23,695	1	24,445						
GS-16. \$18,935 to \$24,175:												
Assistant director for operations	1	17,000	1	20,900	1	20,900						
Assistant to commissioner	1	17,500	1	20,900	1	20,900						
Chairman, board of appeals and review	1	18,000	1	22,210	1	22,210						
Chief actuary	1	18,000	1	22,210	1	22,210						
Chief of division	4	70,000	5	105,810	5	106,465						
Deputy director of bureau	3	52,500	3	64,010	3	64,010						
Director, hearing examiner's office	1	17,000	1	20,245	1	20,245						
Director, office of career development	1	17,000	1	20,900	1	20,900						
Public information officer	1	17,000	1	20,900	1	20,900						
Regional director	10	175,500	10	210,310	10	210,310						
GS-15. \$16,460 to \$21,590:												
Actuary	1	15,665	1	17,030	1	17,600						
Assistant chief of division	2	33,905	2	34,630	2	35,770						
Assistant director, office of career development	1	18,755	1	19,880	1	19,880						
Assistant general counsel	1	18,240	1	19,310	1	19,880						
Assistant medical director	1	18,755	1	19,880	1	19,880						
Assistant to bureau director	1	17,210	1	18,170	1	18,740						
Assistant to chief of division	3	51,115	3	55,650	3	56,220						
Assistant to deputy bureau director	1	16,695	1	18,170	1	18,170						

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION—CON.

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Deputy mobilization officer.....	1	\$15,865	1	\$17,110	1	\$17,110
Director, career placement section.....	1	14,065	1	14,170	1	14,660
Director, task force.....	1	13,615				
Examiner-in-charge, hearing examiner program.....	1	16,315	1	17,110	1	17,600
Executive secretary, international organizations employees loyalty board.....	1	15,415	1	16,130	1	16,620
Instructions systems planner.....	1	14,965	1	15,640	1	16,130
Manpower planning specialist.....	1	15,865	1	16,620	1	17,110
Medical officer.....	12	204,330	12	215,610	12	216,590
Occupational specialist.....	2	29,930	1	16,130	1	16,620
Personnel management specialist.....	8	114,770	9	137,820	8	124,630
Personnel policy officer.....	1	14,065	1	14,660		
Personnel staffing specialist.....	4	57,610	4	61,580	3	48,880
Position classification specialist.....	1	14,965				
Program officer.....	9	131,085	8	121,200	8	121,690
Program planner.....	1	14,065	1	15,150		
Salary and wage specialist.....	1	14,065	1	15,150	1	15,640
Special assistant to division chief.....	1	14,515	1	14,170		
Special legal assistant.....	1	14,965	1	16,130	1	16,130
Staff assistant.....	1	14,965	1	15,640	1	16,130
Supervisory auditor.....	1	14,065	1	15,150	1	15,640
Supervisory research psychologist.....	4	59,860	4	64,520	4	64,520
Systems accountant.....	1	14,965	1	15,640	1	16,130
Wage board specialist.....	1	14,065	1	15,150	1	15,640
Writer-editor.....	1	14,065	1	15,150	1	15,640
GS-13. \$12,075 to \$15,855.....	239	3,021,835	233	3,077,982	240	3,205,060
GS-12. \$10,250 to \$13,445.....	270	2,979,840	266	3,034,305	268	3,072,610
GS-11. \$8,650 to \$11,305.....	667	6,237,805	651	6,288,755	650	6,295,845
GS-10. \$7,900 to \$10,330.....	15	134,220	15	139,020	15	140,640
GS-9. \$7,220 to \$9,425.....	499	3,690,020	473	3,640,204	477	3,709,670
GS-8. \$6,630 to \$8,610.....	9	67,170	6	47,260	6	47,700
GS-7. \$6,050 to \$7,850.....	320	1,953,885	295	1,899,165	300	1,937,515
GS-6. \$5,505 to \$7,170.....	87	534,985	83	538,420	83	535,170
GS-5. \$5,000 to \$6,485.....	387	2,092,295	379	2,186,683	383	2,223,851
GS-4. \$4,480 to \$5,830.....	501	2,455,165	473	2,482,681	472	2,492,141
GS-3. \$4,005 to \$5,220.....	825	3,582,520	798	3,645,244	798	3,663,363
GS-2. \$3,680 to \$4,805.....	166	656,315	157	653,986	153	645,368
GS-1. \$3,385 to \$4,420.....	2	7,030	2	7,345	2	7,460
Ungraded positions at hourly rates equivalent to less than \$14,170.....	54	301,827	47	263,700	47	264,989
Total permanent.....	4,294	31,807,377	4,130	32,345,745	4,138	32,609,132
Pay above the stated annual rate.....		232,195		117,531		117,734
Lapses.....		-391.1		-308.7		-316.5
Net savings due to lower pay scales for part of the year.....		-2,421,618		-1,960,713		-2,224,408
Net permanent (average number, net salary).....	3,902.9	28,986,661	3,821.3	30,487,763	3,821.5	30,502,458
Positions other than permanent:						
Temporary employment.....		27,676		30,800		30,800
Part-time employment.....		89,049		96,238		93,828
Intermittent employment.....		60,284		68,112		68,112
Special personal service payments: Payments to other agencies for reimbursable details.....		3,059				
Other personnel compensation:						
Overtime and holiday pay.....		939,068		202,000		198,100
Nightwork differential.....		800		484		499
Post differentials and cost-of-living allowances.....		22,145		25,503		25,503
Total personnel compensation.....		30,128,692		30,910,900		30,919,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		17,623,299		18,378,500		18,451,500
Investigations of U.S. citizens for employment by international organizations.....		23,654		26,000		26,000
Investigations (revolving fund).....		10,517,641		10,165,000		10,060,000
Advances and reimbursements.....		1,964,098		2,341,400		2,381,800

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$14,460 to \$21,590:						
Executive secretary.....	1	\$16,180	1	\$17,030	1	\$17,600
GS-14. \$14,170 to \$18,580:						
Staff assistant.....	1	13,615	1	14,170	1	14,170
GS-13. \$12,075 to \$15,855.....	1	12,495	1	12,915	1	12,915
GS-12. \$10,250 to \$13,445.....	1	10,605	1	10,605	1	10,605
GS-11. \$8,650 to \$11,305.....	1	8,410	1	8,650	1	8,650
GS-10. \$7,900 to \$10,330.....	1	9,475				
GS-8. \$6,630 to \$8,610.....	2	13,635	2	14,800	2	14,800
GS-7. \$6,050 to \$7,850.....			1	5,000	1	5,000
GS-5. \$5,000 to \$6,485.....						
Total permanent.....	7	73,810	8	83,170	8	83,740
Pay above stated annual rate.....		568		320		320
Lapses.....		-9,782		-460		-1,060
Net savings due to lower pay scales for part of year.....		-2,000		-30		
Net permanent.....	6.1	62,596	8.0	83,000	7.9	83,000
Positions other than permanent: Temporary employment.....				1,000		1,000
Total personnel compensation.....		62,596		84,000		84,000

COMMISSION ON CIVIL RIGHTS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM SALARIES AND EXPENSES AND ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Staff director.....	1	\$20,500	1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
Deputy staff director.....	1	19,500	1	23,695	1	24,445
General counsel.....	1	18,000	1	22,195	1	22,945
GS-16. \$18,935 to \$24,175:						
Director, liaison and information division.....	1	16,000				
Director, Federal programs division.....			1	19,590	1	20,245
Director, State advisory committees division.....	1	18,000				
Director, field services division.....			1	21,655	1	22,210
Director, programs division.....	1	16,000				
Director, research and publications division.....			1	19,590	1	20,245
Director, voting and investigations division.....			1	18,935	1	19,590
GS-15. \$16,460 to \$21,590:						
Deputy director, Federal programs division.....			1	16,460	1	17,030
Deputy director, field services division.....			1	18,740	1	19,310
Assistant general counsel.....	1	14,565	1	16,460	1	17,030
Deputy director, programs division.....	1	15,665				
Deputy director, research and publications division.....			1	16,460	1	17,030
Deputy director, voting and investigations division.....			1	16,460	1	17,030
Special assistant to staff director.....	1	16,695	1	18,170	1	18,170
Supervisory attorney-adviser.....	1	14,565				
Public information officer.....					1	16,460
GS-14. \$14,170 to \$18,580:						
Chief, Federal liaison services.....			1	14,170	1	14,660
Chief, Federal program review.....			1	14,170	1	14,660
Community relations specialist.....			1	14,170	1	14,660
Field office director.....			2	28,340	2	29,320
Supervisory attorney-adviser.....			1	14,170	2	28,320
Chief, information center.....	4	54,590	1	14,170	1	14,660
Supervisory investigator.....			1	15,640	1	15,640
Public information officer.....	1	13,615	1	14,660		
Administrative officer.....					1	14,170
Research specialist.....			1	14,660	2	29,320
Assistant Director, State advisory committees division.....	1	12,845				
GS-13. \$12,075 to \$15,855.....	5	58,435	6	74,970	10	125,790
GS-12. \$10,250 to \$13,445.....	4	39,745	5	53,025	6	65,050
GS-11. \$8,650 to \$11,305.....	5	42,720	7	62,615	11	99,280
GS-9. \$7,220 to \$9,425.....	7	49,650	9	67,185	11	83,830
GS-8. \$6,630 to \$8,610.....	2	15,720	2	16,560	2	16,560
GS-7. \$6,050 to \$7,850.....	10	60,305	12	75,006	16	101,600
GS-6. \$5,505 to \$7,170.....	8	48,095	8	45,520	9	52,505
GS-5. \$5,000 to \$6,485.....	8	38,995	13	67,145	20	104,280
GS-4. \$4,480 to \$5,830.....	6	26,725	10	46,300	10	47,800

PERSONNEL COMPENSATION

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	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$4,005 to \$5,220	4	\$16,290	5	\$20,700	8	\$33,390
GS-2. \$3,680 to \$4,805	1	3,680	1	3,805	1	3,930
Total permanent	76	650,900	101	929,785	130	1,186,185
Pay above the stated annual rate		4,995		3,500		4,500
Lapses	-11.8		-10.9		-9.7	
Net savings due to lower pay scales for part of year		-101,102		-100,160		-88,085
		-13,355		-425		
Net permanent (average number, net salary)	64.2	541,438	90.1	832,700	120.3	1,102,600
Positions other than permanent:						
Temporary employment		10,243		25,000		25,000
Intermittent employment		20,547		35,000		40,000
Other personnel compensation:						
Overtime and holiday pay		6,821				
Cash awards to employees		350				
Total personnel compensation		579,399		892,700		1,167,600
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		575,677		892,700		1,167,600
Reimbursable obligations		3,712				

EXPORT-IMPORT BANK OF WASHINGTON

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$27,000:						
President and chairman	1	\$21,000	1	\$28,500	1	\$28,500
First vice president and vice chairman	1	20,500	1	27,000	1	27,000
Director	3	60,000	3	81,000	3	81,000
GS-18. \$24,500:						
Executive vice president	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
General counsel	1	19,500	1	23,695	1	24,445
Treasurer-controller	1	20,000	1	24,445	1	24,445
Vice president	3	57,500	3	68,835	3	69,585
GS-16. \$18,935 to \$24,175:						
Assistant general counsel	1	16,500	1	20,245	1	20,900
Chief of division	5	87,000	5	104,500	5	105,1K
Chief engineer	1	18,000	1	22,210	1	22,2K
Deputy vice president	1	17,000	1	20,900	1	20,910
GS-15. \$16,460 to \$21,590:						
Administrative officer	1	18,240	1	19,880	1	19,880
Assistant treasurer	1	16,180	1	17,600	1	18,170
Associate controller	1	16,695	1	18,170	1	18,170
Business liaison officer	2	35,450	2	38,050	2	38,050
Chief of division	2	34,060	2	34,060	2	34,060
Counsel	5	83,990	6	105,030	5	89,140
Economist	8	138,195	12	214,620	13	233,930
Engineer	5	90,685	5	94,270	5	94,840
Government liaison officer	1	18,240	1	19,310	1	19,310
Loan officer	2	33,390				
Public information officer	1	17,210				
Secretary of the Bank			1	16,460	1	16,460
Special assistant to president and chairman	1	16,180	1	17,600	1	17,600
GS-14. \$14,170 to \$18,580:						
Administrative assistant	1	14,965	1	15,640	1	15,640
Assistant secretary of the Bank	1	14,965	1	15,150	1	15,640
Business analyst	1	15,415				
Chief accountant	1	14,965	1	15,150	1	15,150
Chief of section	1	13,615	1	14,660	2	29,320
Counsel	2	29,480	2	28,340	2	29,320
Economist	4	59,860	5	75,750	4	59,130
Engineer	3	44,445	3	46,430	3	46,920
Loan officer	3	47,595	3	46,920	2	32,750
Secretary of the Bank	1	14,965				
Special assistant for speech writing			1	14,660	1	15,150
Writer					1	14,170
GS-13. \$12,075 to \$15,858	14	173,005	17	211,515	22	267,890
GS-12. \$10,250 to \$13,445	15	157,950	18	188,955	16	166,875
GS-11. \$8,650 to \$11,305	19	167,880	18	161,550	18	161,130
GS-10. \$7,900 to \$10,330	2	17,675	2	18,770	2	18,770
GS-9. \$7,200 to \$9,425	30	228,150	32	245,620	31	239,380
GS-8. \$6,630 to \$8,610	4	29,340	3	23,190	2	15,900
GS-7. \$6,505 to \$7,850	40	259,490	34	229,100	34	229,300
GS-6. \$5,505 to \$7,170	20	123,075	21	129,660	22	135,645
GS-5. \$5,000 to \$6,485	60	325,920	66	373,830	66	375,106
GS-4. \$4,480 to \$5,830	22	100,570	20	94,400	17	82,010
GS-3. \$4,005 to \$5,220	14	57,160	10	43,695	12	53,055
GS-2. \$3,680 to \$4,805	10	38,405	8	32,440	7	29,135
Ungraded positions at hourly rates equivalent to less than \$14,170	7	38,272	8	43,098	8	43,618
Total permanent	321	2,816,652	327	3,109,403	327	3,139,254
Pay above stated annual rate		22,514		16,424		17,173
Lapses	-29	-267,394	-11	-117,453	-5	-43,476

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of year		-\$54,896		-\$2,152		
Net permanent (average number, net salary)	292	2,516,876	316	3,006,222	322	\$3,112,951
Positions other than permanent: Temporary employment:						
United States and possessions	1.5	9,277				
Part-time employment	.5	4,105				
Intermittent employment		4,041		10,000		10,000
Special personal service payments: Excess of annual leave earned over leave taken		34,792		50,000		35,000
Other personnel compensation: Overtime and holiday pay		16,260		22,000		20,000
Subtotal, permanent and temporary	294	2,585,351	316	3,088,222	322	3,177,951
Reimbursements from other accounts	-2	-13,114	-2	-15,772	-2	-12,500
Total personnel compensation	292	2,572,237	314	3,072,450	320	3,165,451

FARM CREDIT ADMINISTRATION

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Governor	1	\$21,000	1	\$27,000	1	\$27,000
Director, land bank service	1	20,000	1	20,245	1	20,245
Director, short-term credit service	1	19,250	1	21,445	1	21,445
Director, cooperative bank service	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy governor	1	20,000	1	24,445	1	24,445
General counsel	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Chief examiner	1	17,000	1	20,900	1	18,935
Deputy director, cooperative bank service	1	17,500	1	21,555	1	21,555
Deputy director, land bank service	1	16,500	1	20,245	1	20,900
Deputy director, short-term credit service	1	18,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,590:						
Administrative officer and secretary to the Federal Farm Credit Board	1	15,665				
Assistant chief examiner			1	16,460	1	16,460
Assistant general counsel	1	16,695	1	18,170	1	18,170
Chief, finance division	1	17,210	1	18,170	1	18,740
Chief, research and information division	1	16,180	1	17,600	1	18,170
Comptroller	1	18,755	1	19,880	1	19,880
Deputy director, land bank service	1	16,695	1	18,170	1	18,170
Deputy director, short-term credit service	1	18,240	2	35,200	2	35,770
GS-14. \$14,170 to \$18,580:						
Administrative officer			1	14,660	1	15,150
Agricultural economist	2	28,130	2	30,300	2	30,790
Assistant chief examiner	2	28,580				
Assistant deputy director, short-term credit service	1	16,765	1	15,640	1	15,640
Assistant to the governor	1	13,615				
Associate chief of appraisals	2	27,230	2	29,320	2	30,300
Chief of personnel	1	14,065	1	14,170	1	14,660
Chief reviewing appraiser	13	190,045	11	174,000	11	175,470
Hydraulic engineer	1	13,615				
Information officer	1	16,315	1	17,600	1	17,600
Loan officer	1	14,065	1	15,150	1	15,640
Supervising examiners			2	28,830	2	29,810
GS-13. \$12,075 to \$15,855	37	469,245	34	453,535	35	469,225
GS-12. \$10,250 to \$13,445	20	216,430	24	263,395	25	277,550
GS-11. \$8,650 to \$11,305	25	226,210	24	222,940	21	193,450
GS-9. \$7,220 to \$9,425	17	130,480	14	111,370	12	95,705
GS-8. \$6,630 to \$8,610	4	29,760	3	23,850	3	23,850
GS-7. \$6,050 to \$8,850	15	99,990	18	122,100	21	141,650
GS-6. \$5,505 to \$7,170	20	121,500	22	139,980	22	142,015
GS-5. \$5,000 to \$6,485	15	79,790	17	96,550	17	98,590
GS-4. \$4,480 to \$5,830	27	134,805	25	131,800	25	133,750
GS-3. \$4,005 to \$5,220	3	11,640	4	16,155	4	16,900
GS-2. \$3,680 to \$4,805	2	8,395	2	8,860	2	8,860
Ungraded positions at hourly rates equivalent to less than \$13,615	3	14,435	3	15,100	3	15,100
Total permanent	230	2,212,795	230	2,313,885	230	2,330,625
Pay above the stated annual rate		18,800		10,000		10,000
Lapses	-2	-26,751				
Terminal leave in excess of lapses			1	10,515	2.9	19,775
Portion of salaries shown above paid from other accounts	1.6		4			
		-24,763				
Net savings due to lower pay scales for part of year		-45,000				
Net permanent (average number, net salary)	227	2,135,081	231	2,334,400	233	2,360,400
Positions other than permanent:						
Board members (part-time)		35,300		35,000		35,000
Other part-time employment		5,937		4,300		4,300
Intermittent employment		2,130				
Other personnel compensation: Overtime and holiday pay		3,356		1,300		1,300
Total personnel compensation		2,181,804		2,375,000		2,401,000

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Executive secretary.....	1	\$18,240	1	\$19,880	1	\$19,880
General counsel.....	1	18,240	1	19,880	1	19,880
GS-9. \$7,720 to \$9,425.....	1	8,870	1	9,180	1	9,425
GS-7. \$6,050 to \$7,850.....	1	6,185	1	6,650	1	6,650
Total permanent.....	4	51,535	4	55,590	4	55,835
Pay above the stated annual rate.....				214		215
Lapses.....		-1,256		-502		-37
Net permanent (average number, net salary): United States and possessions.....	4	50,279	4	55,302	4	56,013
Positions other than permanent: Intermittent employment.....		5,300		6,500		6,700
Other personnel compensation: Overtime and holiday pay.....		30		30		30
Total personnel compensation.....		55,609		61,832		62,743

FEDERAL COMMUNICATIONS COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM SALARIES AND EXPENSES AND ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Commissioner.....	7	\$140,500	7	\$190,500	7	\$190,500
GS-18. \$24,500:						
Chief engineer.....	1	20,000	1	24,500	1	24,500
General counsel.....	1	20,000	1	24,500	1	24,500
Chief of bureau.....	1	20,000	2	49,000	2	49,000
GS-17. \$21,445 to \$24,445:						
Executive director.....	1	20,000	1	24,445	1	24,445
Chief hearing examiner.....	1	18,500	1	22,195	1	22,945
Review board member.....	4	74,547	5	115,475	5	116,605
Deputy general counsel.....	1	18,500	1	21,445	1	22,195
Deputy chief engineer.....	1	18,500	1	22,945	1	23,695
Chief of bureau.....	3	58,010	2	48,140	2	48,140
Associate bureau chief.....	1	19,000	2	44,390	2	44,390
GS-16. \$18,935 to \$24,175:						
Hearing examiner.....	9	160,500	16	335,710	15	321,440
Associate general counsel.....	2	34,000	2	41,800	2	41,800
Administrative assistant.....	1	18,000	1	21,555	1	21,555
Associate bureau chief.....	1	17,500				
Assistant bureau chief.....	4	69,000	5	105,810	5	106,940
Deputy executive director.....	1	16,000	1	18,935	1	18,935
Chief of office.....	2	35,500	2	40,490	2	40,490
Chief of division.....	4	69,500	4	84,255	4	85,565
GS-15. \$16,460 to \$21,590:						
Hearing examiner.....	8	140,255				
Assistant to bureau chief.....	1	17,725	1	18,740	1	19,310
Chief of field office.....	1	16,180	1	17,600	1	18,170
Field supervisor.....	2	36,480	2	39,760	2	39,760
Associate general counsel.....	1	17,725	1	19,310	1	19,310
Budget officer.....	1	16,180	1	17,600	1	18,170
Chief of division.....	28	488,060	27	504,840	27	510,542
Assistant chief of division.....	13	216,520	14	252,670	14	256,034
Chief of branch.....	11	185,190	12	211,656	12	211,968
Attorney.....	16	272,270	19	342,494	19	347,988
Engineer.....	13	225,275	12	224,310	12	224,622
Economist.....	2	33,905	2	36,340	2	36,340
GS-14. \$14,170 to \$18,580:						
Information officer.....	1	15,865	1	16,620	1	17,110
Secretary.....	1	14,065	1	15,640	1	15,640
Chief field office.....	2	28,580	2	30,300	2	30,300
Field liaison officer.....	3	46,245	6	93,350	6	93,506
Field coordinator.....	1	17,215				
Public utility specialist.....	1	14,515	1	15,640	1	15,640
Economatrician.....						14,170
Resource data officer.....	1	14,985	1	15,415	1	15,415
Administrative officer.....	1	14,065	1	15,150	1	15,150
Engineer-in-charge.....	4	58,960	4	62,560	4	62,560
Assistant chief of division.....	7	108,805	7	113,339	7	113,521
Chief of branch.....	36	544,590	35	554,260	35	556,118
Assistant chief of branch.....	3	43,545	4	61,090	4	61,194
Attorney.....	25	359,725	25	375,732	25	378,330
Engineer.....	16	237,190	17	262,538	17	264,980
Accountant.....	4	60,760	3	47,410	3	47,410
GS-13. \$12,075 to \$15,855.....	142	1,803,023	149	1,974,297	154	2,040,745
GS-12. \$10,250 to \$13,445.....	136	1,362,930	131	1,463,420	134	1,497,576
GS-11. \$8,650 to \$11,305.....	136	1,257,686	132	1,254,130	136	1,292,162

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$7,900 to \$10,330.....	7	\$61,012	7	\$63,400	7	\$63,582
GS-9. \$7,200 to \$9,425.....	112	865,242	115	952,630	118	977,280
GS-8. \$6,630 to \$8,610.....	12	88,248	14	107,120	14	107,594
GS-7. \$6,050 to \$7,850.....	166	1,105,192	171	1,110,060	191	1,245,506
GS-6. \$5,505 to \$7,170.....	127	770,631	127	809,613	127	812,915
GS-5. \$5,000 to \$6,485.....	206	1,099,340	210	1,180,733	218	1,226,193
GS-4. \$4,480 to \$5,830.....	127	588,296	114	507,300	118	588,184
GS-3. \$4,005 to \$5,220.....	118	489,702	123	517,730	127	555,750
GS-2. \$3,680 to \$4,805.....	19	74,336	23	92,565	24	96,883
Ungraded positions at hourly rates equivalent to less than \$13,615	42	243,216	40	243,188	40	247,600
Total permanent.....	1,599	13,901,266	1,611	14,936,660	1,663	15,382,868
Pay above the stated annual rate.....		106,318		57,289		61,708
Lapses.....	-111.4	-971,519	-67.3	-566,263	-73.2	-610,987
Net savings due to lower pay scales for part of the year.....		-279,154		-9,000		
Net permanent (average number, net salary).....	1,487.6	12,756,911	1,543.7	14,418,686	1,589.8	14,833,589
Positions other than permanent: Temporary employment.....		70,000		16,000		16,000
Special personal service payments: Compensation of witnesses.....		224				
Other personnel compensation:						
Overtime and holiday pay.....		95,627		40,852		42,651
Nightwork differential.....		31,907		33,915		37,339
Cost-of-living.....		37,344		40,547		44,421
Total personnel compensation.....		12,992,013		14,550,000		14,974,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....	1,450.3	12,625,013	1,503.2	14,108,000	1,549.3	14,546,000
Advances and reimbursements.....	37.3	367,000	40.5	442,000	40.5	428,000

FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Chairman, field committee.....			1	\$24,500	1	\$24,500
GS-15. \$16,460 to \$21,590:						
Staff assistant, field committee.....			2	32,920	2	34,060
Staff assistant, review committee.....			1	16,460	1	17,030
GS-14. \$14,170 to \$18,580:						
Staff assistant, review committee.....					1	14,170
GS-13. \$12,075 to \$15,855.....					1	12,075
GS-7. \$6,050 to \$7,850.....			2	12,100	2	12,500
GS-5. \$5,000 to \$6,485.....			1	5,000	1	5,165
Total permanent.....			7	90,980	9	119,500
Pay above the stated annual rate.....				350		460
Lapses.....			-4.2	-55,330	-3	-3,985
Net permanent (average number, net salary).....			2.8	36,000	8.7	115,975
Positions other than permanent: Intermittent employment.....				4,500		10,200
Other personnel compensation: Post differential.....				8,100		17,425
Total personnel compensation.....				48,600		143,600

FEDERAL HOME LOAN BANK BOARD

LIMITATION ON ADMINISTRATIVE EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Chairman, Federal Home Loan Bank Board.....	1	\$20,500	1	\$28,500	1	\$28,500
Member of the Board.....	2	40,000	2	54,000	2	54,000
GS-18. \$24,500:						
Adviser to the Board.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Director, division of regulations.....			1	23,695	1	23,695
General counsel.....	1	18,000	1	22,195	1	22,195

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-16. \$18,935 to \$24,175:			
Deputy general counsel.....	1 \$16,000	1 \$19,590	1 \$19,590
Director, office of applications.....	1 17,500	1 21,555	1 21,555
Director, Federal home loan bank operations.....	1 17,500	1 21,555	1 21,555
GS-15. \$16,460 to \$21,590:			
Assistant general counsel.....	1 17,210	1 18,170	1 18,170
Assistant comptroller.....	1 16,695	1 18,170	1 18,170
Assistant director, office of applications.....	2 35,450	2 38,050	2 38,050
Assistant director, division of regulations.....	1 15,665		
Assistant director, operating analysis division.....	1 15,665		
Associate director, Federal home loan bank operations.....	1 17,725	1 18,740	1 18,740
Associate general counsel.....	4 69,870	4 75,530	4 75,530
Attorney-adviser.....	3 52,660	2 36,910	2 36,910
Budget officer.....	1 15,665	1 16,460	1 16,460
Comptroller.....	1 17,725	1 18,740	1 18,740
Deputy comptroller.....	1 17,210	1 18,740	1 18,740
Director, administrative services division.....		1 16,460	1 16,460
Director of audits.....	1 19,270	1 17,600	1 17,600
Director, operating analysis division.....	1 17,725	1 19,310	1 19,310
Director of personnel.....	1 15,665	1 17,030	1 17,030
Executive assistant to the chairman.....	1 16,695	1 18,170	1 18,170
Financial analyst.....	3 50,600	3 54,510	3 54,510
Financial economist.....	1 15,665	1 17,030	2 33,490
Secretary to Federal Home Loan Bank Board.....	1 17,725	1 19,310	1 19,310
Special assistant to the chairman.....	1 15,665	1 16,460	1 16,460
Trial attorney.....		1 17,030	1 17,030
GS-14. \$14,170 to \$18,580:			
Accountant.....	1 13,615	1 14,660	1 14,660
Assistant general counsel.....	1 13,615	1 14,660	1 14,660
Assistant secretary to Federal home loan bank board.....	1 14,515	1 15,640	1 15,640
Assistant to the director, division of regulations.....	3 42,195	3 45,450	3 45,450
Associate director of audits.....	1 14,965	1 16,130	1 16,130
Attorney-adviser.....	2 28,580	1 14,170	3 42,510
Attorney-examiner.....	1 13,615	1 14,660	1 14,660
Chief bank examiner.....	1 14,965	1 14,170	1 14,170
Chief, organization and methods division.....	1 13,615	1 14,170	1 14,170
Deputy comptroller.....	1 14,515	1 15,640	1 15,640
Deputy director of personnel.....	1 14,065	1 15,150	1 15,150
Director, administrative services division.....	1 14,515		
Director of public relations.....	1 14,965	1 15,640	1 15,640
Financial analyst.....	1 15,665	1 16,620	2 30,790
Financial economist.....	2 28,130	2 30,300	3 44,470
Special assistant to director, Federal home loan bank operations.....	1 13,615	1 14,170	1 14,170
Special assistant to board member.....	2 28,130	2 31,280	2 31,280
Trial attorney.....	1 13,615		
GS-13. \$12,075 to \$15,855:			
GS-12. \$10,250 to \$13,445:			
GS-11. \$8,650 to \$11,305:			
GS-10. \$7,900 to \$10,330:			
GS-9. \$7,220 to \$9,425:			
GS-8. \$6,630 to \$8,610:			
GS-7. \$6,050 to \$7,850:			
GS-6. \$5,505 to \$7,170:			
GS-5. \$5,000 to \$6,485:			
GS-4. \$4,480 to \$5,830:			
GS-3. \$4,005 to \$5,220:			
GS-2. \$3,680 to \$4,805:			
Ungraded positions at hourly rates equivalent to less than \$14,170:	14 85,988	14 86,487	16 96,763
Total permanent.....	355 2,922,918	338 2,997,102	364 3,245,128
Pay above the stated annual rate.....	23,500	11,600	12,717
Lapses.....	-112.0 -860,769	-17.2 -156,043	-12.9 -106,720
Portion not chargeable to limitation.....	-1.4 -21,416	-10.0 -74,000	-11.0 -88,000
Net savings due to lower pay scales for part of the year.....	-65,449	-2,034	
Net permanent (average number, net salary).....	241.6 1,998,784	310.8 2,776,625	340.1 3,063,125
Positions other than permanent:			
Temporary employment.....	17,466	16,875	16,875
Intermittent employment.....		4,000	4,000
Special personal service payments:			
Payments to other agencies for reimbursable details.....	7,796		
Excess of annual leave earned over leave taken.....	56,782	49,000	40,000
Other personnel compensation: Overtime and holiday pay.....	46,213	20,000	20,000
Total personnel compensation.....	2,127,041	2,866,500	3,144,000
Salaries and wages in the foregoing schedule are distributed as follows:			
"Limitation on administrative expenses, Federal Home Loan Bank Board".....	1,710,852	2,827,440	3,104,373
Advances and reimbursements.....	416,189	39,060	39,627

LIMITATION ON NONADMINISTRATIVE EXPENSES			
	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$24,500:			
Director.....	1 \$20,000	1 \$24,500	1 \$24,500
GS-17. \$21,445 to \$24,445:			
Deputy director.....	2 38,000	2 46,640	1 23,695
GS-16. \$18,935 to \$24,175:			
Associate deputy director.....	1 17,500	1 20,900	1 21,555
GS-15. \$16,460 to \$21,590:			
Associate director.....	2 32,360	2 34,630	2 35,200
Chief examiner.....	12 204,460	12 219,750	12 222,030
Regional supervisor.....	4 67,810	4 73,820	4 74,900
Special assistant to the director.....	1 16,695	1 18,170	1 18,740
GS-14. \$14,170 to \$18,580:			
Assistant chief examiner.....	38 546,170	35 540,050	35 547,400
Assistant director.....	2 28,130	2 30,300	2 31,280
Financial analyst.....	11 161,465	9 142,230	9 144,190
GS-13. \$12,075 to \$15,855:			
Chief examiner.....	91 100	100	100
GS-12. \$10,250 to \$13,445:			
Chief examiner.....	1,113,560	1,284,360	1,312,920
GS-11. \$8,650 to \$11,305:			
Chief examiner.....	126 1,312,590	133 1,451,645	133 1,487,500
GS-9. \$7,220 to \$9,425:			
Chief examiner.....	265 2,335,610	253 2,363,460	253 2,349,480
GS-8. \$6,630 to \$8,610:			
Chief examiner.....	258 1,923,595	232 1,827,920	232 1,860,750
GS-7. \$6,050 to \$7,850:			
Chief examiner.....	4 29,760	4 31,800	4 31,800
GS-6. \$5,505 to \$7,170:			
Chief examiner.....	54 329,115	41 269,450	41 276,050
GS-5. \$5,000 to \$6,485:			
Chief examiner.....	15 90,250	18 114,075	18 115,925
GS-4. \$4,480 to \$5,830:			
Chief examiner.....	34 175,460	27 152,325	27 154,305
GS-3. \$4,005 to \$5,220:			
Chief examiner.....	26 121,070	29 144,320	29 147,170
GS-2. \$3,680 to \$4,805:			
Chief examiner.....	52 223,370	47 214,695	47 218,340
Total permanent.....	1,000 8,790,590	954 9,008,625	953 9,101,150
Pay above the stated annual rate.....	71,532	33,737	33,859
Lapses.....	-87.7 -833,667	-34.0 -438,738	-29.0 -304,509
Portion not chargeable to limitation.....	-13.2 -127,346		
Net savings due to lower pay scales for part of the year.....	-212,770	-3,624	
Net permanent (average number, net salary).....	899.1 7,688,339	920.0 8,600,000	924.0 8,830,500
Positions other than permanent:			
Temporary employment.....	2,700		
Intermittent employment.....		5,000	
Special personal service payments: Excess of annual leave earned over leave taken.....	92,197	95,000	54,000
Other personnel compensation: Overtime and holiday pay.....	28,158		
Total personnel compensation.....	7,811,394	8,700,000	8,884,500
Salaries and wages in the foregoing schedule are distributed as follows:			
"Limitation on nonadministrative expenses, Office of Examinations and Supervision, Federal Home Loan Bank Board".....	7,748,688	8,700,000	8,884,500
Advances and reimbursements.....	62,706		

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION			
	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$21,445 to \$24,445:			
Director, Federal Savings and Loan Insurance Corporation.....	1 \$20,000	1 \$21,445	1 \$21,445
GS-15. \$16,460 to \$21,590:			
Assistant director, Federal Savings and Loan Insurance Corporation.....	1 17,725	1 19,310	1 19,310
Assistant director, operating analysis division.....	1 16,695		
Assistant to the director, Federal Savings and Loan Insurance Corporation.....	2 33,390	2 36,340	2 36,340
Assistant general manager.....	1 17,210		
Comptroller.....	1 17,210		
Deputy comptroller.....	1 16,695		
Deputy director, Federal Savings and Loan Insurance Corporation.....	1 15,665		
Director, operating analysis division.....	1 17,725		
Financial analyst.....	2 33,390		
Special representative.....	2 31,330	2 33,490	3 51,090
GS-14. \$14,170 to \$18,580:			
Executive assistant.....	1 15,415	1 16,130	1 16,620
Financial analyst.....	1 13,615	1 14,170	1 14,660
Special assistant to the director.....	1 13,615	1 14,660	2 28,830
Special representative.....	1 13,615	1 13,335	2 25,410
GS-13. \$12,075 to \$15,855:			
Special representative.....	8 98,420	9 92,605	10 104,630
GS-12. \$10,250 to \$13,445:			
Special representative.....	19 193,910	2 18,185	2 18,775

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL HOME LOAN BANK BOARD—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9. \$7,220 to \$9,425.....	8	\$59,230				
GS-8. \$6,630 to \$8,610.....	4	28,920	1	\$8,170	1	\$8,170
GS-7. \$6,050 to \$7,850.....	11	69,790	1	7,450	1	7,450
GS-6. \$5,505 to \$7,170.....	14	85,190	4	24,055	5	29,745
GS-5. \$5,000 to \$6,485.....	23	118,430	2	11,155	3	16,320
GS-4. \$4,480 to \$5,830.....	18	83,010	2	9,860	2	9,860
GS-3. \$4,005 to \$5,220.....	10	39,745				
GS-2. \$3,680 to \$4,805.....	6	23,610				
Total permanent.....	153	1,212,525	31	340,360	37	408,655
Pay above the stated annual rate.....		3,373		1,342		1,614
Lapses.....	-85.9	-650,081	-3.9	-46,417	-1.2	-14,119
Portion not chargeable to limitation.....	-7.5	-74,253	-11.6	-127,000	-19.0	-208,000
Net savings due to lower pay scales for part of year.....		-27,407		-185		
Net permanent (average number, net salary).....	59.6	464,157	15.5	168,100	16.8	188,150
Positions other than permanent: Temporary employment.....		90,340		353,850		460,850
Special personal service payments: Excess of annual leave earned over leave taken.....		8,431		12,350		11,500
Other personnel compensation: Overtime and holiday pay.....		16,121				
Total personnel compensation.....		579,049		534,300		660,500
Salaries and wages in the foregoing schedule are distributed as follows:						
“Limitation on administrative expenses, Federal Savings and Loan Insurance Corporation”.....		493,980		181,300		200,500
Nonadministrative expenses, Federal Savings and Loan Insurance Corporation.....		85,069		353,000		460,000

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Chairman.....	1	\$20,500	1	\$28,500	1	\$28,500
Commissioner.....	4	80,000	4	108,000	4	108,000
GS-17. \$21,445 to \$24,445:						
General counsel.....	1	19,000	1	23,695	1	23,695
Hearing examiner.....	1	19,000	1	23,695	1	23,695
Managing director.....	1	18,000	1	22,945	1	22,945
GS-16. \$18,935 to \$24,175:						
Deputy general counsel.....	1	17,000	1	20,900	1	20,900
Deputy managing director.....	1	17,000	1	20,900	1	20,900
Director of bureau.....	5	86,000	5	105,155	5	105,810
Director of office.....	1	18,000	2	38,525	2	39,835
Hearing examiner.....	1	18,000	10	198,520	11	223,350
Secretary to commission.....	1	17,000	1	20,900	1	20,900
Solicitor.....			1	18,935	1	19,590
GS-15. \$16,460 to \$21,590:						
Assistant to commissioner.....	3	48,540	3	51,660	5	85,720
Deputy director of bureau.....	4	68,840	4	73,820	4	75,530
Director of office.....	2	35,450	2	38,620	1	19,880
District manager.....	3	48,025	3	52,230	3	53,940
Hearing examiner.....	9	153,860				
Regulations assistant.....	1	16,180	1	17,600	1	18,170
GS-14. \$14,170 to \$18,580:						
Accountant.....	1	14,515	1	15,640	1	15,640
Agreements examiner.....	1	14,515	1	15,640	1	15,640
Assistant to commissioner.....	1	13,615	1	14,170		
Attorney.....	4	55,360	2	29,810	4	59,130
Economist.....	1	14,515	1	15,640	1	15,640
Financial manager.....	1	14,965	1	16,130	1	16,130
Investigator.....	1	14,065	1	15,150	1	15,640
Personnel officer.....	1	14,065	1	15,150	1	15,640
Regulations examiner.....	2	28,580	2	30,300	3	44,960
Tariff examiner.....	1	14,065	1	15,150	1	15,640
GS-13. \$12,075 to \$15,855.....	17	213,570	20	259,140	29	373,695
GS-12. \$10,250 to \$13,445.....	36	377,430	37	407,295	41	454,685
GS-11. \$8,650 to \$11,305.....	21	185,850	19	175,660	30	273,365
GS-9. \$7,220 to \$9,425.....	17	131,010	19	145,510	25	189,320

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-8. \$6,630 to \$8,610.....	2	\$13,830	2	\$14,580	2	\$14,800
GS-7. \$6,050 to \$7,850.....	30	190,610	24	162,775	28	188,575
GS-6. \$5,505 to \$7,170.....	11	62,135	11	67,030	11	67,585
GS-5. \$5,000 to \$6,485.....	20	103,400	21	116,055	30	162,375
GS-4. \$4,480 to \$5,830.....	21	99,770	18	90,690	18	90,990
GS-3. \$4,005 to \$5,220.....	14	55,845	19	78,525	19	79,335
GS-2. \$3,680 to \$4,805.....	1	3,620				
Ungraded positions at hourly rates equivalent to less than \$14,170.....	3	14,956	3	14,956	3	14,956
Total permanent.....	247	2,350,681	247	2,579,496	294	3,035,101
Pay above the stated annual rate.....		16,530		9,400		11,100
Lapses.....	-10	-74,695	-6	-60,896	-28	-277,201
Net savings due to lower pay scales for part of year.....		-48,910				
Net permanent (average number, net salary).....	237	2,243,606	241	2,528,000	266	2,769,000
Positions other than permanent.....		7,090		6,000		6,000
Overtime and holiday pay.....		5,485		3,000		3,000
Total personnel compensation.....		2,256,181		2,537,000		2,778,000

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Director.....	1	\$20,500	1	\$27,000	1	\$27,000
Deputy director.....	1	18,500	1	26,000	1	26,000
GS-17. \$21,445 to \$24,445:						
Director of mediation activity.....	1	20,000	1	24,445	1	24,445
GS-16. \$18,935 to \$24,175:						
Regional director.....	7	123,000	7	150,885	7	151,540
General counsel.....	1	16,500	1	19,590	1	20,245
Special assistant to the director.....	1	17,000	1	18,935	1	19,590
GS-15. \$16,460 to \$21,590:						
Assistant regional director.....	7	118,410	7	128,330	7	127,760
Director of administrative management.....	1	18,240	1	19,880	1	19,880
Director of special activities.....	1	17,725	1	18,740	1	19,310
Assistant deputy director.....	1	16,695	1	18,170	1	18,170
Assistant director of mediation activity.....	1	17,210	1	18,170	1	18,740
Information officer.....	1	17,210	1	18,170	1	18,740
National office representative (mediation).....	1	16,695	1	18,170	1	18,170
National office representative (mediation).....	1	16,180	1	17,600	1	18,170
Mediator (missile program).....	1	16,180	1	17,600	1	18,170
Mediator (maritime coordinator).....	1	16,695	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580:						
Associate director, administrative management.....	1	14,965	1	16,130	1	16,130
National office representative (mediation).....	1	13,615	1	14,170	1	14,660
National office representative (audit).....	1	14,965	1	16,130	1	16,130
National office representative (training).....	1	13,615	1	14,660	1	15,150
Mediator.....	117	1,775,205	133	2,130,590	141	2,282,170
GS-13. \$12,075 to \$15,855.....	96	1,221,465	98	1,289,190	104	1,370,040
GS-12. \$10,250 to \$13,445.....	22	221,870	17	177,090	16	168,970
GS-11. \$8,650 to \$11,305.....	9	79,890	5	48,855	4	38,435
GS-10. \$7,900 to \$10,330.....	1	9,220	1	9,790	1	9,790
GS-9. \$7,220 to \$9,425.....	15	118,100	15	129,000	15	124,470
GS-8. \$6,630 to \$8,610.....	13	86,060	13	91,050	13	92,050
GS-7. \$6,050 to \$7,850.....	11	64,235	11	68,880	11	69,805
GS-6. \$5,505 to \$7,170.....	44	230,840	47	266,020	53	299,485
GS-5. \$5,000 to \$6,485.....	40	189,740	39	200,370	39	202,770
GS-4. \$4,480 to \$5,830.....	5	20,790	4	17,910	4	18,315
Total permanent.....	405	4,561,315	415	5,043,690	433	5,302,470
Pay above the stated annual rate.....		38,147		19,800		20,100
Lapses.....	-4.2	-47,076	-1.6	-20,337	-4.4	-53,303
Net savings due to lower pay scales for part of year.....		-140,173		-74,153		-54,267
Net permanent (average number, net salary).....	400.8	4,412,213	413.4	4,969,000	428.6	5,215,000
Positions other than permanent:						
Temporary employment.....		16,979		17,000		17,000
Intermittent employment.....		5,754		60,000		66,000
Other personnel compensation: Overtime and holiday pay.....		5,252		6,000		6,000
Total personnel compensation.....		4,440,198		5,052,000		5,304,000

FEDERAL POWER COMMISSION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$24,500:			
Commissioner	5	\$100,600	5 \$136,500
GS-18, \$24,500:			
Executive director	1	20,000	1 24,500
Chief accountant	1	20,000	1 24,500
Chief, bureau of natural gas	1	20,000	1 24,500
Chief, bureau of power	1	20,000	1 24,500
Chief, office of economics	1	20,000	1 24,500
General counsel	1	20,000	1 24,500
GS-17, \$21,445 to \$24,445:			
Assistant to the chairman	1	18,500	1 22,945
Chief hearing examiner	1	18,500	1 22,945
Deputy chief accountant	1	19,500	1 21,445
Deputy chief, bureau of natural gas	1	19,000	1 23,695
Deputy chief, bureau of power	1	19,500	1 23,695
Deputy general counsel	1	20,000	1 24,445
Solicitor	1	19,500	1 23,695
GS-16, \$13,935 to \$24,175:			
Assistant chief, office of economics	1	16,500	1 20,245
Assistant chief, bureau of power	1	17,000	1 20,245
Assistant general counsel	5	87,000	5 104,500
Chief, division of audits	1	17,500	1 18,935
Chief, division of electric resources and requirements	1	17,000	1 20,245
Chief, division of licensed projects	1	17,500	1 20,900
Chief, pipeline division	1	17,500	1 19,590
Chief, area rate division	1	17,500	1 19,590
Chief, analysis and procedures division	1	17,000	1 20,900
Chief, producer division	1	17,500	1 18,935
Chief, division of rates and corporate regulation	1	17,500	1 18,935
Chief, office of special assistants	1	17,500	1 20,900
Chief, division of river basins	1	17,500	1 21,555
Hearing examiner	5	90,000	17 340,890
GS-15, \$16,460 to \$21,590:			
Accountant—Auditor	3	48,540	4 75,925
Assistant to executive director	1	15,865	2 36,340
Assistant chief	3	50,085	12 212,910
Attorney	13	216,005	7 121,490
Chief of division	6	100,170	23 400,220
Chief of section	23	377,805	1 18,240
Director of administration	1	18,240	1 18,170
Director of personnel	1	17,210	1 19,310
Economist	1	18,240	4 72,680
Engineer	2	32,360	5 94,840
Hearing examiner	13	223,730	1 18,170
Regional engineer	5	87,080	3 51,660
Secretary of the commission	1	17,210	3 51,660
Technical assistant to commission	3	49,055	
Head, Houston field office	1	17,210	
GS-14, \$14,170 to \$18,580:			
Accountant—auditor	7	98,455	7 103,600
Assistant director of personnel	1	14,965	1 15,640
Assistant secretary to commission	1	14,005	1 15,150
Attorney	22	316,180	22 335,750
Chief of section	5	73,025	5 78,690
Civil defense officer	1	14,965	1 16,130
Deputy regional engineer	4	65,200	4 68,440
Digital computer systems analyst	1	13,615	1 14,660
Engineer	33	457,005	37 560,060
Economist	7	98,905	6 88,940
Geologist	1	14,965	1 16,130
Management analysis officer	1	14,515	1 15,640
Public information officer	1	14,965	1 15,640
Regulatory utility specialist	9	125,685	6 89,920
Technical assistant to commission	4	56,680	4 56,680
GS-13, \$12,075 to \$15,855:			
	94	1,170,680	121 1,570,275
GS-12, \$10,250 to \$13,445:			
	109	1,151,840	109 1,210,970
GS-11, \$8,650 to \$11,305:			
	122	1,094,340	120 1,272,470
GS-10, \$7,900 to \$10,330:			
	7	57,655	7 60,700
GS-9, \$7,220 to \$9,425:			
	118	891,640	116 903,180
GS-8, \$6,630 to \$8,610:			
	10	69,360	10 73,560
GS-7, \$6,050 to \$7,850:			
	106	673,940	106 726,700
GS-6, \$5,505 to \$7,170:			
	59	351,040	59 373,820
GS-5, \$5,000 to \$6,485:			
	110	560,700	110 597,170
GS-4, \$4,480 to \$5,830:			
	119	532,805	109 545,620
GS-3, \$4,005 to \$5,220:			
	51	202,605	61 259,720
GS-2, \$3,680 to \$4,605:			
	6	22,560	6 23,830
GS-1, \$3,385 to \$4,420:			
	10	34,625	10 36,150
Ungraded positions at hourly rates equivalent to less than \$14,170:			
	25	141,640	25 141,640
Total permanent	1,154	10,267,605	1,152 11,452,130
Pay above the stated annual rate		87,880	42,000 44,000
Lapses	-47.3	-467,256	-32.0 -308,905
Net permanent (average number, net salary)	1,106.7	9,888,229	1,120.0 10,751,000
Positions other than permanent:			
Temporary employment		42,624	1,143.0 11,147,000
Intermittent employment		27,044	10,000 10,000

	1964 actual	1965 estimate	1966 estimate
Other personnel compensation: Overtime and holiday pay	\$38,636		
Total personnel compensation	9,996,533	\$10,761,000	\$11,157,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	9,940,117	10,761,000	11,157,000
Reimbursable obligations	56,416		

FEDERAL RECONSTRUCTION AND DEVELOPMENT PLANNING COMMISSION FOR ALASKA

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
GS-15, \$16,460 to \$21,590:			
Planning officer	1	\$18,170	1 6,245
GS-6, \$5,505 to \$7,170	1	5,830	1 5,830
GS-4, \$4,480 to \$5,830	1	5,085	1 5,085
GS-3, \$4,005 to \$5,220	1	5,085	
Total permanent	4	35,330	
Pay above the stated annual rate		-12	
Net savings due to lower pay scales for part of year		-15	
Lapses		-2.7	-23,903
Net permanent (average number, net salary)	1.3	11,400	
Positions other than permanent:			
Temporary employment		2,800	
Intermittent employment		1,700	
Other personnel compensation:			
Overtime and holiday pay		1,085	
Post differentials and cost-of-living allowance		15	
Total personnel compensation		17,000	

CONSOLIDATED WORKING FUND

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
GS-15, \$16,460 to \$21,590:			
Planning officer	1	\$17,210	
GS-4, \$4,480 to \$5,830	1	5,475	
Total permanent	2	22,685	
Pay above the stated annual rate		202	
Lapses		-1.8	-20,213
Net permanent (average number, net salary)	.2	2,674	
Positions other than permanent:			
Temporary employment		2,891	
Intermittent employment		2,385	
Other personnel compensation:			
Overtime and holiday pay		333	
Post differentials and cost-of-living allowance		50	
Total personnel compensation		8,333	

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$24,500:			
Commissioner	5	\$100,500	5 \$136,500
GS-18, \$24,500:			
Executive director	1	20,000	1 24,500
General counsel	1	20,000	1 24,500
GS-17, \$21,445 to \$24,445:			
Assistant to chairman	1	20,000	1 24,445
Bureau director	7	133,500	7 163,615

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL TRADE COMMISSION—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$18,935 to \$24,175:						
Assistant bureau director.....	5	\$85,500	5	\$104,500	5	\$105,155
Assistant general counsel.....	3	52,000	3	62,700	3	62,700
Chief of division.....	8	138,500	8	165,235	8	165,890
Hearing examiners.....	6	107,500	21	425,800	18	376,855
Medical officer.....	3	56,000	3	67,285	3	67,285
Program review officer.....	1	17,000	1	20,245	1	20,900
Secretary.....	1	17,000	1	20,900	1	20,900
GS-15. \$16,460 to \$21,950:						
Assistant bureau director.....	2	34,935	2	37,480	2	38,050
Assistant to bureau director.....	3	53,175	3	56,790	3	57,360
Assistant general counsel.....	2	36,480	3	55,650	4	72,110
Assistant attorney in charge field office.....	10	167,230	10	178,280	10	178,850
Attorney-in-charge field office.....	11	191,370	11	206,710	11	206,710
Attorney.....	78	1,313,675	70	1,268,340	74	1,329,180
Bureau director.....	2	34,935	2	38,050	2	38,050
Chief of division.....	10	169,010	10	186,260	10	186,260
Director of information.....	1	15,665	1	21,590	1	21,590
Director of personnel.....	1	16,695	1	17,600	1	18,170
Economist.....	1	16,180	1	17,030	1	17,600
Hearing examiner.....	15	260,210				
Statistician.....			1	18,740	1	18,740
GS-14. \$14,170 to \$18,580:						
Accountant.....	5	74,825	5	79,670	5	79,670
Assistant attorney-in-charge field office.....	2	28,130	2	30,300	2	30,300
Assistant comptroller.....	1	14,065	1	14,660	1	15,150
Assistant general counsel.....	1	13,615	1	14,170	1	14,660
Assistant program review officer.....	1	14,515	1	15,150	1	15,640
Attorney.....	65	934,025	57	867,000	61	916,230
Economist.....	5	73,475	9	134,390	10	151,010
Management analysis officer.....	1	14,515	1	15,150	1	15,150
Medical officer.....	2	33,980	3	52,310	3	62,800
Scientist.....	2	28,130	2	29,320	2	30,300
Statistician.....	2	29,930	1	14,170	1	14,660
GS-13. \$12,075 to \$15,855:						
	84	1,028,405	91	1,156,105	85	1,082,525
GS-12. \$10,250 to \$13,445:						
	112	1,157,696	123	1,323,420	120	1,292,275
GS-11. \$8,650 to \$11,305:						
	107	918,630	105	936,845	108	969,445
GS-10. \$7,900 to \$10,330:						
	1	8,455	1	8,980	1	8,980
GS-9. \$7,220 to \$9,425:						
	66	485,370	65	507,835	67	524,055
GS-8. \$6,630 to \$8,610:						
	11	84,150	12	95,840	12	95,840
GS-7. \$6,050 to \$7,850:						
	88	587,115	88	620,840	90	633,740
GS-6. \$5,505 to \$7,170:						
	65	392,775	67	428,035	67	428,590
GS-5. \$5,000 to \$6,485:						
	119	619,440	122	674,845	122	676,495
GS-4. \$4,480 to \$5,830:						
	145	666,410	128	638,840	131	653,780
GS-3. \$4,005 to \$5,220:						
	64	260,165	67	287,980	76	325,375
GS-2. \$3,680 to \$4,805:						
	23	90,085	23	93,615	23	94,265
GS-1. \$3,385 to \$4,420:						
	7	26,600	7	27,490	7	27,720
Ungraded positions at hourly rates equivalent to less than \$13,615:						
	21	120,784	21	121,679	22	129,833
Total permanent.....	1,178	10,782,339	1,175	11,531,384	1,193	11,654,403
Pay above the stated annual rate.....		79,325		42,600		48,000
Lapses.....	-24	-379,229	-13	-167,884	-16	-160,403
Net savings due to lower pay scales for part of year.....		-230,000		-9,000		
Net permanent (average number, net salary).....	1,154	10,252,435	1,162	11,397,000	1,177	11,542,000
Positions other than permanent: Temporary employment.....		7,815		4,000		4,000
Other personnel compensation: Witness fees.....		6,185		11,000		11,000
Overtime and holiday pay.....		41,900		15,000		25,000
Total personnel compensation.....		10,308,335		11,427,000		11,582,000

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,935:						
Chairman.....	1	\$20,500	1	\$26,000	1	\$26,000
Commissioner.....	2	40,000	2	52,000	2	52,000
GS-16. \$18,935 to \$24,175:						
General counsel.....	1	18,000	1	22,210	1	22,210
GS-15. \$16,460 to \$21,590:						
Attorney-in-charge.....	1	17,600	1	17,600	2	34,060
Executive director.....	1	17,210	1	18,740	1	18,740

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580:						
Attorney-in-charge.....	4	\$58,510	3	\$46,430	2	\$30,300
Management analyst.....	1	15,865	1	16,620	1	16,620
Attorney.....	7	102,514	11	169,100	12	186,210
Manager, field office.....	1	13,615	1	15,150	1	14,170
GS-13. \$12,075 to \$15,855:						
	15	187,040	25	319,095	25	317,900
GS-12. \$10,250 to \$13,445:						
	5	52,210	10	106,405	10	106,405
GS-11. \$8,650 to \$11,305:						
	12	105,680	16	146,365	17	155,015
GS-9. \$7,220 to \$9,425:						
	24	171,480	27	203,025	27	203,025
GS-8. \$6,630 to \$8,610:						
	1	7,230	1	7,510	1	7,510
GS-7. \$6,050 to \$7,850:						
	6	38,670	5	34,450	5	34,450
GS-6. \$5,505 to \$7,170:						
	6	36,660	6	38,765	7	44,270
GS-5. \$5,000 to \$6,485:						
	11	55,430	15	80,115	15	80,115
GS-4. \$4,480 to \$5,830:						
	28	129,670	39	191,720	39	191,720
GS-3. \$4,005 to \$5,220:						
	47	188,070	30	122,720	10	43,840
Ungraded positions at annual rates equivalent to less than \$14,170: Local employees.....						
	41	47,379	38	59,893	13	37,074
Total permanent.....	214	1,305,733	234	1,693,913	192	1,621,634
Pay above the stated annual rate.....		9,777		5,919		6,162
Lapses.....	-50.7	-238,740	-40.8	-189,617	-6.0	-66,085
Net savings due to lower pay scales for part of year.....		-25,231		-619		
Net permanent (average number, net salary): United States and possessions.....	124.3	974,774	169.5	1,431,958	170.0	1,494,618
Foreign countries: U.S. rates.....	2.9	33,549	3.7	39,526	3.0	29,865
Local rates.....	36.1	43,216	20.0	38,112	13.0	37,228
Positions other than permanent: Temporary employment: United States and possessions.....				18,485		
Intermittent employment.....		9,066		2,624		
Special personal service payments: Payments to other agencies for reimbursable details.....		12,721		15,060		16,433
Other personnel compensation: Overtime and holiday pay.....		9,971		570		
Post differential and cost-of-living allowances.....		3,511		5,378		3,400
Total personnel compensation.....		1,086,808		1,551,713		1,581,544
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		666,808		1,388,713		1,581,544
Reimbursable obligations.....		420,000		163,000		

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Comptroller General.....	1	\$22,500	1	\$30,000	1	\$30,000
Assistant comptroller general.....	1	20,500	1	28,500	1	28,500
General counsel.....	1	20,000	1	27,000	1	27,000
GS-18. \$24,500:						
Assistant to the comptroller general.....	1	20,000	1	24,500	1	24,500
Director, accounting and auditing policy staff.....	1	20,000	1	24,500	1	24,500
Director, civil accounting and auditing division.....	1	20,000	1	24,500	1	24,500
Director, defense accounting and auditing division.....	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Deputy general counsel.....	1	19,500	1	24,445	1	24,445
Director, office of staff management.....	1	20,000	1	24,445	1	24,445
Director, field operations division.....	1	18,000	1	22,945	1	23,695
Director, international operations division.....	1	19,000	1	23,695	1	23,695
Deputy director, accounting and auditing policy staff.....	1	19,500	1	23,695	1	24,445
Deputy director, civil accounting and auditing division.....				21,445		22,195
Deputy director, defense accounting and auditing division.....	1	19,500	1	23,695	1	24,445
GS-16. \$18,935 to \$24,175:						
Director, claims division.....	1	18,000	1	21,555	1	21,555
Director, transportation division.....	1	17,000	1	20,900	1	20,900
Director, European branch.....	1	17,500	1	20,900	1	21,555
Deputy director, civil accounting and auditing division.....	1	18,000				
Deputy director, field operations division.....	1	17,500	1	20,900	1	21,555
Deputy director, transportation division.....	1	16,000				
Associate general counsel.....	2	35,500	2	43,110	2	43,110
Associate director, accounting and auditing policy staff.....	3	51,000	2	42,455	2	42,455

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-16. \$18,935 to \$24,175—Continued			
Associate director, civil accounting and auditing division	4 \$70,000	5 \$102,535	6 \$122,125
Associate director, defense accounting and auditing division	6 103,500	6 126,055	6 126,710
Associate director, international operations division	1 18,000	1 21,555	2 40,490
Regional manager	3 51,500	6 118,850	6 120,815
GS-15. \$16,460 to \$21,590:			
Administrative officer	1 19,270	1 21,020	1 21,020
Director of personnel	1 19,270	1 21,020	1 21,020
Director, Far East branch	1 17,210	1 18,170	1 18,170
Deputy director, field operations division	1 17,210	1 18,740	1 18,740
Deputy director, claims division	1 17,725	1 18,740	1 19,310
Associate director, transportation division	1 16,180	1 17,600	1 18,170
Assistant general counsel	9 154,890	9 168,090	9 169,800
Assistant director, civil accounting and auditing division	19 323,900	22 396,320	25 450,260
Assistant director, defense accounting and auditing division	12 204,975	15 271,410	16 291,290
Assistant director, international operations division	3 50,085	5 86,860	4 70,970
Assistant director, office of staff management	2 34,420	2 36,910	2 37,480
Assistant director, transportation division	2 32,875	2 35,200	2 36,340
Attorney-adviser (legislation)	2 36,480	2 39,760	2 39,760
Attorney-adviser	1 16,695	1 18,170	1 18,170
Regional manager	11 187,250	8 145,930	8 147,640
Assistant regional manager	1 17,210	1 18,170	2 35,200
GS-14. \$14,170 to \$18,580:			
Assistant administrative officer	1 15,415	1 16,620	1 17,110
Assistant director of personnel	1 17,210	1 18,090	1 18,090
Assistant to the director, transportation division	1 13,615	1 14,660	1 15,150
Chief of branch	5 73,475	5 78,200	5 80,160
Chief of section	1 14,515	1 15,640	1 15,640
Chief, planning staff	1 13,615	1 14,660	1 15,150
Supervisory attorney-adviser	1 14,965		
Attorney-adviser	37 548,755	40 629,030	40 637,850
Attorney-adviser (legislation)	1 14,515	1 15,640	1 15,640
Regional manager	2 30,380	1 16,620	1 16,620
Supervisory accountant	97 1,434,955	100 1,562,530	108 1,697,450
Supervisory auditor	85 1,261,225	93 1,449,130	108 1,679,320
Supervisory investigator	2 32,630	2 34,220	2 34,220
Supervisory systems accountant	1 14,965		
Accountant	3 44,445	4 58,640	4 59,620
GS-13. \$12,075 to \$15,855	306 3,864,965	346 4,539,990	365 4,816,875
GS-12. \$10,250 to \$13,445	526 5,629,680	540 6,040,165	565 6,371,320
GS-11. \$8,650 to \$11,305	685 6,201,290	671 6,356,685	689 6,581,710
GS-10. \$7,900 to \$10,330	51 478,890	41 404,630	35 347,240
GS-9. \$7,220 to \$9,425	636 4,909,460	583 4,668,635	565 4,545,535
GS-8. \$6,630 to \$8,610	249 1,935,830	190 1,558,680	152 1,267,360
GS-7. \$6,050 to \$7,850	545 3,488,410	627 4,112,550	621 4,071,650
GS-6. \$5,505 to \$7,170	86 529,135	96 614,320	100 640,965
GS-5. \$5,000 to \$6,485	241 1,336,050	210 1,232,160	211 1,249,040
GS-4. \$4,480 to \$5,830	346 1,753,230	357 1,893,090	346 1,835,110
GS-3. \$4,005 to \$5,220	429 1,988,590	356 1,754,235	304 1,508,345
GS-2. \$3,680 to \$4,805	98 440,240	80 366,400	64 294,895
GS-1. \$3,385 to \$4,420	28 114,695	24 99,755	24 100,330
Ungraded positions at hourly rates equivalent to less than \$14,170	44 221,220	40 209,048	37 194,009
Total permanent	4,615 38,294,010	4,525 39,992,813	4,471 40,471,879
Pay above the stated annual rate	269,857	-33,946	-8,968
Net savings due to lower pay scales for part of year	-851,763	-17,743	
Lapses	-177 -1,238,654	-114 -976,824	-123 -1,341,611
Net permanent (average number, net salary):			
United States and possessions	4,352 35,605,434	4,348 38,257,800	4,285 38,410,300
Foreign countries: U.S. rates	86 868,016	63 706,500	63 711,000
Positions other than permanent:			
Intermittent employment	14,691	15,500	15,500
Overtime	45,366	86,200	86,200
Post differentials and cost-of-living allowances	9,671	8,000	8,000
Total personnel compensation	36,543,178	39,074,000	39,231,000
Salaries and wages are distributed as follows:			
Direct program	36,499,047	39,029,000	39,186,000
Reimbursable program	44,131	45,000	45,000

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-15. \$16,460 to \$21,590:			
Executive director	1 \$18,240	1 \$19,310	1 \$19,310
GS-14. \$14,170 to \$18,580:			
Assistant executive director	1 14,965	1 16,130	1 16,130
GS-11. \$8,650 to \$11,305	1 9,530	1 9,830	1 9,830
GS-6. \$5,505 to \$7,170	2 11,870	2 12,490	2 12,490
Total permanent	5 54,605	5 57,760	5 57,760
Pay above the stated annual rate	37		
Lapses	-329		0.2 -1,900
Net permanent (average number, net salary)	5 54,313	5 57,760	4.8 55,860
Other personnel compensation: Regular pay above 52-week base		220	
Total personnel compensation	54,313	57,980	55,860

LEWIS AND CLARK TRAIL COMMISSION

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-9. \$7,220 to \$9,425			1 \$7,220
Total permanent			1 7,220
Pay above stated annual rate			280
Lapses			
Net permanent, average number, net salary			1 7,500
Temporary employment			500
Total personnel compensation			8,000

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$16,460:			
Chief commissioner	1 \$26,000	1 \$26,000	1 \$26,000
Associate commissioner	2 52,000	2 52,000	2 52,000
GS-15. \$16,460 to \$21,590:			
Attorney assistant	4 63,718	4 68,618	4 69,164
GS-14. \$14,170 to \$18,580:			
Attorney assistant	6 83,378	6 88,054	6 90,671
GS-13. \$12,075 to \$15,855	1 12,995	1 13,379	1 13,745
GS-9. \$7,220 to \$9,425	3 24,313	3 25,188	3 25,447
GS-7. \$6,050 to \$7,850	1 6,832	1 7,075	1 7,081
GS-5. \$5,000 to \$6,485	3 21,498	4 21,550	4 21,060
Total permanent	22 290,734	22 302,660	22 305,658
Net savings due to lower pay scales for part of the year	-27,734		
Pay above stated annual rates			342
Lapses	-1 -5,000	-3,500	
Total personnel compensation (average number, net salary)	21 258,000	22 299,160	22 306,000

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$24,500:			
Commissioner	11 \$220,500	11 \$298,500	11 \$298,500
GS-18. \$24,500:			
Director	1 20,000	1 24,500	1 24,500
General counsel	1 20,000	1 24,500	1 24,500
Managing director	1 20,000	1 24,500	1 24,500

OTHER INDEPENDENT AGENCIES—Continued

INTERSTATE COMMERCE COMMISSION—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17, \$21,445 to \$24,445:						
Assistant director.....			1	\$22,945	1	\$22,945
Assistant managing director.....	1	\$18,500	1	22,195	1	22,945
Chief hearing examiner.....	3	55,500	3	66,585	3	68,835
Deputy general counsel.....	1	18,500	1	22,195	1	22,945
Director.....	9	172,500	8	185,060	8	187,310
Secretary.....	1	19,500	1	23,695	1	24,445
GS-16, \$18,935 to \$24,175:						
Assistant director.....	11	191,500	10	206,380	10	208,345
Attorney-adviser.....	5	86,000	7	139,095	7	141,715
Director.....	1	17,500	1	20,900	1	21,555
Hearing examiner.....	17	299,000	114	2,233,240	114	2,269,725
GS-15, \$16,460 to \$21,590:						
Assistant chief.....	1	19,270	2	36,580	2	37,150
Assistant director.....	7	122,530	7	129,470	7	131,180
Assistant general counsel.....	2	33,905	3	50,820	3	51,660
Associate general counsel.....	2	35,965	2	38,050	2	38,820
Attorney-adviser.....	51	845,780	54	936,720	54	948,690
Budget and fiscal officer.....	1	17,210	1	18,170	1	18,740
Chief mobilization officer.....	1	16,695	1	17,600	1	17,600
Chief of section.....	11	183,130	11	191,320	11	197,020
Congressional liaison officer.....	1	17,725	1	18,740	1	19,310
Director of locomotive inspection.....	1	18,240	1	19,310	1	19,880
Director of personnel.....	1	18,240	1	18,170	1	18,740
Economist.....	1	18,240	3	52,800	3	53,370
Hearing examiner.....	97	1,649,285				
Legislative attorney.....			1	16,460	1	16,460
Public information officer.....			1	17,030	1	17,030
Regional manager.....	7	112,230	7	118,070	7	120,920
Special assistant.....	2	33,390	2	35,200	2	36,340
Statistician.....			1	16,460	1	17,030
Transportation analyst.....	1	16,695	1	17,600	1	18,170
Trial attorney.....	6	99,140	6	104,460	6	106,740
GS-14, \$14,170 to \$18,580:						
Analytical statistician.....	2	29,480	1	15,640	1	16,130
Assistant budget and fiscal officer.....	1	14,965	1	15,640	1	16,130
Assistant chief of section.....	7	102,955	8	120,710	8	122,670
Assistant director of locomotive inspection.....	1	14,965	1	15,640	1	16,130
Assistant director of personnel.....	1	14,065	1	14,060	1	15,150
Assistant secretary.....	1	14,515	1	15,150	1	15,640
Attorney-adviser.....	24	343,410	25	366,855	27	397,645
Chief of section.....	2	29,480	2	30,790	2	31,280
Chief, explosives branch.....	1	15,415	1	16,130	1	16,620
District director.....	13	192,745	13	201,360	13	203,810
Economist.....	4	58,060	2	29,810	2	30,300
Financial analyst.....	1	14,065	1	14,060	1	15,150
Legislative attorney.....	1	13,615				
Management analyst.....	1	14,965				
Regional director.....	7	98,455	7	102,620	7	104,090
Special assistant.....	1	14,965	1	15,640	1	16,130
Supervisory auditor.....	6	85,740	6	89,430	6	91,880
Supervisory cost analyst.....	1	15,415	2	28,830	2	29,810
Supervisory staff accountant.....	1	14,065	1	14,660	1	15,150
Supervisory valuation engineer.....	1	13,615	1	14,170	1	14,660
Trial attorney.....	22	318,880	23	345,020	23	348,940
GS-13, \$12,075 to \$15,855:						
Assistant director.....	146	1,818,880	147	1,882,125	147	1,886,335
GS-12, \$10,250 to \$13,445:						
Assistant director.....	429	4,671,160	442	4,931,195	449	5,013,595
GS-11, \$8,650 to \$11,305:						
Assistant director.....	145	1,322,480	135	1,262,740	142	1,327,715
GS-10, \$7,900 to \$10,330:						
Assistant director.....	63	532,155	64	532,310	64	550,010
GS-9, \$7,220 to \$9,425:						
Assistant director.....	211	1,616,270	214	1,672,745	217	1,699,305
GS-8, \$6,630 to \$8,610:						
Assistant director.....	62	428,735	69	496,850	69	499,500
GS-7, \$6,050 to \$7,850:						
Assistant director.....	143	925,460	132	838,365	132	892,365
GS-6, \$5,505 to \$7,170:						
Assistant director.....	92	558,170	94	589,095	94	590,945
GS-5, \$4,000 to \$5,885:						
Assistant director.....	266	1,443,220	286	1,827,475	293	1,665,775
GS-4, \$4,480 to \$5,830:						
Assistant director.....	344	1,619,620	341	1,694,875	341	1,700,725
GS-3, \$4,005 to \$5,220:						
Assistant director.....	146	630,200	127	575,440	127	578,275
GS-2, \$3,680 to \$4,805:						
Assistant director.....	40	153,140	26	104,305	26	105,555
GS-1, \$3,385 to \$4,420:						
Assistant director.....	3	10,860	3	11,190	3	11,305
Ungraded positions at hourly rates equivalent to less than \$14,170.....	33	188,130	33	189,357	33	189,357
Total permanent.....	2,478	21,762,445	2,478	23,112,502	2,504	23,480,612
Pay above the stated annual rate.....		180,705		85,508		86,328
Lapses.....	-67.1	-667,727	-48.4	-451,656	-50.2	-386,643
Net savings due to lower pay scales for part of the year.....		-498,622		-13,034		
Net permanent (average number, net salary):	2,410.9	20,776,801	2,429.6	22,733,320	2,453.8	23,180,297
Positions other than permanent: Intermittent employment.....		8,875				
Special personal service payments: Payments to other agencies for reimbursable details.....		5,125		5,300		5,300
Other personnel compensation: Overtime and holiday pay.....		23,977		26,410		26,410
Nightwork differential.....		318				
Post differentials and cost-of-living allowances.....		3,612		4,000		4,000
Total personnel compensation.....		20,818,708		22,769,030		23,216,007

NATIONAL CAPITAL HOUSING AUTHORITY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS AND OTHER FUNDS OF NATIONAL CAPITAL HOUSING AUTHORITY

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$18,935 to \$24,175:						
Executive director.....	1	\$17,000	1	\$20,900	1	\$20,900
GS-15, \$16,460 to \$21,590:						
Deputy executive director.....	1	16,180	1	17,600	1	18,170
General counsel.....	1	17,210	1	18,740	1	18,740
GS-14, \$14,170 to \$18,580:						
Director of administration.....	1	15,415	1	16,130	1	16,620
Director of management.....	1	14,965	1	16,130	1	16,130
Technical officer.....	1	16,315	1	17,110	1	17,110
GS-13, \$12,075 to \$15,855:						
Deputy executive director.....	10	127,270	9	120,805	9	122,905
GS-12, \$10,250 to \$13,445:						
Assistant director.....	7	77,780	7	81,515	7	82,935
GS-11, \$8,650 to \$11,305:						
Assistant director.....	10	90,540	10	95,910	10	97,260
GS-10, \$7,900 to \$10,330:						
Assistant director.....	5	43,095	5	45,335	5	46,145
GS-9, \$7,220 to \$9,425:						
Assistant director.....	11	90,900	11	93,715	11	94,940
GS-8, \$6,630 to \$8,610:						
Assistant director.....	1	7,860	1	8,300	1	8,300
GS-7, \$6,050 to \$7,850:						
Assistant director.....	27	172,250	30	199,490	31	208,540
GS-6, \$5,505 to \$7,170:						
Assistant director.....	3	18,975	3	20,400	3	20,770
GS-5, \$5,000 to \$6,485:						
Assistant director.....	33	175,780	33	188,595	34	196,235
GS-4, \$4,480 to \$5,830:						
Assistant director.....	27	125,665	28	141,050	31	156,590
GS-3, \$4,005 to \$5,220:						
Assistant director.....	18	75,525	18	80,950	18	82,165
GS-2, \$3,680 to \$4,805:						
Assistant director.....	2	8,090	2	8,485	2	8,610
Ungraded positions at hourly rates equivalent to less than \$14,170.....	235	1,185,955	257	1,308,055	272	1,395,055
Total permanent.....	395	2,296,770	420	2,499,305	440	2,628,210
Pay above the stated annual rate.....		17,968		9,613		10,169
Lapses.....	-11.1	-63,936	-5	-36,014	-5	-36,360
Net savings due to lower pay scales for part of the year.....		-40,130		-346		
Net permanent (average number, net salary):	383.9	2,210,372	415	2,472,558	435	2,602,019
Positions other than permanent: Temporary employment.....		249,940		200,000		200,000
Other personnel compensation: Overtime and holiday pay.....		37,392		38,000		38,000
Nightwork differential.....		2,950		3,000		3,000
Total personnel compensation.....		2,500,654		2,713,558		2,843,019
Salaries and wages in the foregoing schedule are distributed as follows:						
Operation and maintenance of properties, Title I.....		25,128		21,830		22,050
Operation and maintenance of properties aided by Public Housing Administration (Trust revolving fund).....		2,475,526		2,691,728		2,820,969

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17, \$21,445 to \$24,445:						
Director.....	1	\$18,500	1	\$22,945	1	\$23,695
GS-16, \$18,935 to \$24,175:						
Deputy director.....	1	17,500	1	20,900	1	21,555
Director of regional planning council.....	1	16,500	1	18,935	1	20,245
Director of Pennsylvania Avenue project.....					1	18,935
GS-15, \$16,460 to \$21,590:						
Assistant director for comprehensive planning.....	1	16,695	1	18,170	1	18,170
Assistant director for urban renewal planning.....	1	16,695	1	18,170	1	18,170
General counsel and secretary.....					1	17,030
GS-14, \$14,170 to \$18,580:						
Assistant director (administration).....	1	14,515	1	15,640	1	15,640
Chief, district planning division.....	1	15,865	1	16,620	1	17,110
Chief, Federal planning division.....	1	14,065	1	14,170	1	14,660
Deputy assistant director for urban renewal planning.....	1	14,515	1	15,150	1	15,640
Deputy director of regional planning council.....	1	13,615	1	14,170	1	14,660
Economist.....					1	14,660

PERSONNEL COMPENSATION

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	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5. \$5,000 to \$6,485.....	8	\$41,040	8	\$43,630	9	\$49,620
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1	4,930	1	5,117	1	5,117
Total permanent.....	48	473,990	50	529,636	62	660,052
Pay above the stated annual rate.....		4,035		2,000		2,200
Lapses.....	-4.5	-49,589	-2.8	-31,386	-2.5	-22,480
Net savings due to lower pay scales for part of the year.....		-9,700				
Net permanent (average number, net salary).....	43.5	418,736	47.2	500,250	59.5	639,772
Positions other than permanent:						
Temporary employment.....		7,435		8,100		8,100
Intermittent employment.....		37,116		30,000		50,000
Other personnel compensation: Overtime and holiday pay.....		1,953		2,500		2,500
Total personnel compensation.....		465,240		540,850		700,372

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Administrator.....	1	\$20,500	1	\$26,000	1	\$26,000
Deputy administrator.....	1	20,000	1	24,500	1	24,500
GS-18. \$24,500:						
Assistant administrator and general counsel.....	1	20,000	1	24,500		
GS-16. \$18,935 to \$24,175:						
Assistant director, office of planning.....	1	16,000				
Chief, division way and structures.....	1	17,000				
Director, office of engineering.....			1	20,900	1	20,900
Director, office of planning and finance.....			1	18,935	1	20,245
General counsel.....			1	18,935	1	19,590
Special assistant to administrator.....	1	17,000	1	20,245	1	20,245
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	17,225	1	19,310	1	19,310
Financial economist.....	1	17,210	1	18,170		
Industry economist.....	1	15,665				
Information officer.....	1	17,210	1	18,170	1	18,740
Mechanical engineer.....	1	14,565				
Supervisory attorney-adviser.....	1	16,180	1	16,460		
Urban planner.....	1	17,210	1	18,170	1	18,740
GS-14. \$14,170 to \$18,580:						
Administrative assistant.....	1	14,065			1	15,640
Civil engineer.....	1	14,065	1	15,150	1	15,640
Statistician (economics).....	1	13,615				
GS-13. \$12,075 to \$15,855.....	6	73,815	3	40,005	2	28,770
GS-12. \$10,250 to \$13,445.....	4	42,055	2	23,695	2	23,695
GS-11. \$8,650 to \$11,305.....	2	17,380	1	9,535	1	9,535
GS-10. \$7,900 to \$10,330.....	1	8,455	1	8,710	1	8,980
GS-9. \$7,220 to \$9,425.....	10	76,280	5	41,980	4	35,005
GS-8. \$6,630 to \$8,610.....	1	6,390				
GS-7. \$6,050 to \$7,850.....	6	40,230	4	29,200	4	29,400
GS-6. \$5,505 to \$7,170.....	4	23,215	2	12,305	1	6,800
GS-5. \$5,000 to \$6,485.....	8	38,550	2	11,485	2	11,650
GS-4. \$4,480 to \$5,830.....	4	17,840	2	10,010	1	5,530
GS-3. \$4,005 to \$5,220.....	1	3,820				
Total permanent.....	63	616,040	35	446,370	28	363,275
Pay above the stated annual rate.....		3,743		1,180		1,202
Lapses.....	-4.9	-47,473	-6.4	-74,328	-0.2	-2,041
Net savings due to lower pay scales for part of year.....		-12,846		-310		
Net permanent (average number, net salary).....	58.1	559,464	28.6	372,912	27.8	362,436
Positions other than permanent:						
Temporary employment.....		7,376		12,588		12,964
Intermittent employment.....		31,110		13,000		15,000
Other personnel compensation: Overtime and holiday pay.....		1,315				
Total personnel compensation.....		599,265		398,500		390,400

NATIONAL COMMISSION ON FOOD MARKETING

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Executive director.....			1	\$24,500	1	\$24,500
GS-17. \$21,445 to \$24,445:						
General counsel.....			1	21,445	1	22,195

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$18,935 to \$24,175:						
Assistant to executive director.....	1	\$18,935	1	\$19,590	1	\$19,590
Assistant general counsel.....	2	37,870	2	39,180	2	39,180
Project leader.....	6	113,610	6	117,540	6	117,540
GS-15. \$16,460 to \$21,590:						
Assistant project leader.....	2	32,920	2	34,060	2	34,060
GS-14. \$14,170 to \$18,580:						
Research assistant.....	3	42,510	3	43,980	3	43,980
GS-13. \$12,075 to \$15,855.....	3	36,225	3	37,485	3	37,485
GS-12. \$10,250 to \$13,445.....	3	30,750	3	31,815	3	31,815
GS-11. \$8,650 to \$11,305.....	7	60,550	7	62,615	7	62,615
GS-9. \$7,220 to \$9,425.....	4	29,370	4	30,350	4	30,350
GS-7. \$6,050 to \$7,850.....	11	66,550	11	68,750	11	68,750
GS-4. \$4,480 to \$5,830.....	1	4,630	1	4,780	1	4,780
Total permanent.....	45	519,865	45	536,840	45	536,840
Pay above the stated annual rate.....		1,906		1,968		1,968
Lapses.....	-21.9	-253,471			-7	-8,308
Net permanent (average number, net salary).....	23.1	268,300	23.1	268,300	23.1	268,300
Positions other than permanent: Intermittent employment.....				58,000		120,000
Other personnel compensation: Overtime and holiday pay.....				4,000		6,000
Total personnel compensation.....				330,300		656,500

NATIONAL COMMISSION ON TECHNOLOGY, AUTOMATION, AND ECONOMIC PROGRESS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Executive Secretary.....	1	\$24,500	1	\$24,500	1	\$24,500
GS-15. \$16,460 to \$21,590: Staff assistant.....	2	32,920	2	32,920	2	32,920
GS-14. \$14,170 to \$18,580: Attorney.....	1	14,170	1	14,170	1	14,170
GS-13. \$12,075 to \$15,855.....	1	12,075	1	12,075	1	12,075
GS-12. \$10,250 to \$13,445.....	1	10,250	1	10,250	1	10,250
GS-9. \$7,220 to \$9,425.....	1	7,220	1	7,220	1	7,220
GS-6. \$5,505 to \$7,170.....	2	11,010	2	11,010	2	11,010
Total permanent.....	9	112,145	9	112,145	9	112,145
Lapses.....	-3.1	-38,737			-4.2	-51,674
Net permanent (average number, net salary).....	5.9	73,408	5.9	73,408	4.8	60,471
Positions other than permanent: Intermittent employment.....				61,000		34,000
Other personnel compensation: Overtime and holiday pay.....				3,000		2,000
Total personnel compensation.....				137,408		96,471

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Board members.....	5	\$100,500	5	\$136,500	5	\$136,500
General counsel.....	1	20,000	1	27,000	1	27,000
GS-18. \$24,500:						
Associate general counsel.....	2	40,000	2	49,000	2	49,000
GS-17. \$21,445 to \$24,445:						
Assistant general counsel.....	1	18,500	1	22,945	1	23,695
Chief trial examiner.....	1	19,500	1	23,695	1	24,445
Executive secretary.....	1	19,000	1	23,695	1	23,695
GS-16. \$18,935 to \$24,175:						
Assistant general counsel.....	3	51,500	3	62,700	3	62,700
Associate chief trial examiner.....	3	54,000	3	66,630	3	66,630
Chief counsel.....	5	86,000	5	103,545	5	105,810
Director of administration.....	1	17,000	1	20,900	1	20,900
Director, representation appeals.....	1	17,000	1	20,900	1	21,555
Regional director.....	13	228,500	14	299,805	14	299,805
Solicitor.....	1	17,000	1	20,900	1	20,900
Special assistant.....	1	17,000	1	20,900	1	20,900
Trial examiner.....	31	557,500	31	675,870	31	756,910
GS-15. \$16,460 to \$21,590:						
Assistant director of administration.....	1	16,695	1	18,170	1	18,170
Assistant general counsel.....	5	83,990	6	107,880	6	109,020
Associate branch chief.....	4	67,295	4	72,680	4	73,250
Associate chief counsel.....	5	85,535	5	90,850	5	93,130
Associate director of appeals.....	1	17,210	1	18,740	1	18,740
Associate director of information.....	1	16,180	1	17,600	1	18,170
Associate executive secretary.....	2	34,420	2	36,910	2	38,050

OTHER INDEPENDENT AGENCIES—Continued

NATIONAL LABOR RELATIONS BOARD—Continued

SALARIES AND EXPENSES—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Associate regional attorney	2	\$33,390				
Associate solicitor	1	16,695	1	\$18,170	1	\$18,170
Attorney	4	65,235	5	85,000	6	105,600
Deputy associate general counsel			1	16,460	1	16,460
Director of appeals	1	17,210	1	18,740	1	18,740
Director of information	1	17,210	1	18,170	1	18,740
Director of personnel	1	16,180	1	17,600	1	18,170
Executive assistant	1	15,665	1	17,030	1	17,600
Legal assistant	3	50,085	8	140,800	8	141,370
Officer-in-charge			1	16,460	1	16,460
Program planning officer					1	16,460
Regional attorney	29	486,700	31	555,860	31	557,000
Regional director	16	282,055	17	317,440	17	322,570
Special assistant	1	18,755	1	19,880	1	20,540
Trial examiner	43	743,635			14	230,440
GS-14. \$14,170 to \$18,580:						
Assistant director of information	1	14,965	1	15,640	1	16,130
Assistant officer-in-charge			1	14,170	1	14,170
Assistant regional attorney	36	527,940	38	583,180	38	592,000
Assistant to regional director	29	422,735	32	490,680	32	498,030
Associate branch chief			1	14,170	1	14,660
Associate executive secretary	1	14,965	1	15,640	1	16,130
Attorney	23	335,195	34	510,200	41	614,290
Branch chief	3	43,095	4	59,130	3	45,940
Budget officer	1	14,065	1	15,150	1	15,640
Chief, operations analysis	1	14,065	1	15,150	1	15,640
Deputy assistant general counsel	2	28,580	5	72,350	5	72,350
Election officer	1	14,965	1	15,640	1	15,640
Finance officer			1	14,660	1	15,150
Legal assistant	31	454,465	32	483,330	32	488,720
Officer-in-charge	1	16,815	2	31,280	2	31,770
Security officer	1	14,515	1	15,640	1	15,640
Special assistant			3	48,390	3	48,880
GS-13. \$12,075 to \$15,855	274	3,399,760	310	3,966,270	358	4,555,955
GS-12. \$10,250 to \$13,445	273	2,874,995	264	2,851,855	284	3,039,460
GS-11. \$8,650 to \$11,305	175	1,523,745	165	1,454,390	147	1,288,660
GS-10. \$7,900 to \$10,330	6	50,985	7	62,320	7	63,670
GS-9. \$7,220 to \$9,425	150	1,102,380	154	1,169,615	167	1,263,965
GS-8. \$6,630 to \$8,610	17	132,200	17	130,795	19	144,890
GS-7. \$6,050 to \$7,850	107	693,080	141	924,750	139	909,250
GS-6. \$5,505 to \$7,170	83	505,050	95	606,040	114	718,580
GS-5. \$5,000 to \$6,485	233	1,244,450	237	1,333,500	232	1,299,425
GS-4. \$4,480 to \$5,830	282	1,322,955	290	1,430,625	294	1,444,710
GS-3. \$4,005 to \$5,220	108	424,635	141	595,225	156	643,555
GS-2. \$3,680 to \$4,805	13	48,740	22	83,335	28	105,415
GS-1. \$3,385 to \$4,420	3	10,545	3	10,845	3	10,845
Ungraded positions at hourly rates equivalent to less than \$14,170	23	124,488	26	141,002	26	143,705
Total permanent	2,065	18,721,413	2,241	21,357,392	2,368	22,710,070
Pay above the stated annual rate		243,766		210,584		217,150
Lapses	-75.7	-763,947	-80.8	-875,876	-78.6	-853,120
Net savings due to lower pay scales for part of year		-574,936		-12,600		
Net permanent (average number, net salary)	1,989.3	17,626,296	2,160.2	20,679,500	2,289.4	22,074,100
Positions other than permanent: Intermittent employment	53,019		69,800		83,700	
Special personal service payments: Compensation of witnesses	39,229		40,700		44,000	
Other personnel compensation: Overtime and holiday pay	29,424		29,400		32,500	
Post differential and cost-of-living allowances	39,997		42,700		42,700	
Total personnel compensation	17,787,965		20,862,100		22,277,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	17,786,122		20,852,100		22,267,000	
Reimbursable obligations	1,843		10,000		10,000	

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Chairman of Board	1	\$20,500	1	\$28,500	1	\$28,500
Member of Board	2	40,000	2	54,000	2	54,000
GS-17. \$21,445 to \$24,445:						
Executive secretary	1	19,000	1	21,445	1	22,195
GS-15. \$16,460 to \$21,590:						
Assistant executive secretary	1	16,695				
Chief mediator			1	20,450	1	16,460
Regional head mediator	2	35,450	2	38,620	2	37,720
GS-14. \$14,170 to \$18,580:						
Head mediator	12	183,630	12	196,655	12	200,420
GS-13. \$12,075 to \$15,855	5	64,400	5	66,675	5	68,355
GS-12. \$10,250 to \$13,445	8	86,235	6	68,955	6	69,820
GS-11. \$8,650 to \$11,305	7	52,890	7	53,190	7	54,950
GS-9. \$7,220 to \$9,425	49	329,300	49	346,315	49	348,395
GS-7. \$6,050 to \$7,850	2	11,820	1	6,245	1	6,430
GS-6. \$5,505 to \$7,170	4	20,940	5	26,485	5	26,980
GS-4. \$4,480 to \$5,830	8	36,380	8	39,290	8	39,890
GS-3. \$4,005 to \$5,220	2	8,235	1	4,005	1	4,140
Total permanent	104	924,575	105	1,006,355	105	1,013,740
Pay above the stated annual rate		6,540		3,566		3,639
Lapses	-6.4	-39,842	-1.5	-18,220	-0.5	-4,000
Net savings due to lower pay scales for part of year		-27,002		-5,174		-4,229
Net permanent (average number, net salary)	97.6	864,271	103.5	986,527	104.5	1,009,150
Intermittent employment		584,407		599,000		599,000
Total personnel compensation		1,448,678		1,585,527		1,608,150

NATIONAL SCIENCE FOUNDATION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,460:						
Director	1	\$21,000	1	\$28,500	1	\$28,500
Deputy director	1	20,500	1	26,000	1	26,000
Administrative manager					1	24,500
Associate director	4	82,000	3	73,500	3	73,500
Comptroller	1	20,500	1	24,500	1	24,500
Executive assistant	1	20,500	1	24,500		
General counsel	1	20,500	1	24,500	1	24,500
Project director (Mohole)	1	20,500	1	24,500	1	24,500
Congressional liaison officer	1	20,500	1	23,695	1	23,695
Deputy administrative manager			1	22,195	1	22,945
Deputy project director (Mohole)	1	20,000	1	24,445	1	24,445
Division head	5	100,000	8	187,310	8	189,560
Head of office	5	100,000	6	140,670	6	142,170
Chief scientist	3	56,000	1	22,210	1	22,210
Deputy comptroller and budget officer	1	18,500	1	20,900	1	20,900
Deputy division director	3	58,000	2	43,765	3	62,700
Deputy general counsel	1	20,000	1	22,865	1	22,865
Deputy head of office	2	36,500	2	41,145	2	41,145
Executive assistant			1	19,590	1	20,245
Grants administrator	1	18,500	1	20,900	1	20,900
Head, planning and evaluation unit			1	18,935	1	19,590
Head, science liaison staff			1	18,935	1	19,590
Public information officer	1	17,500				
Section head	18	332,000	18	367,080	18	372,270
Senior staff associate (planning)	3	54,500	4	79,670	5	103,190
Senior staff associate (research)	1	18,500	1	20,900	1	20,900
Special assistant	3	54,000	1	20,245	2	39,835
General schedule grades and grades established by NSF equivalent to general schedule grades:						
GS-15. \$16,460 to \$21,590:						
Architect	1	16,180	1	17,600	1	18,170
Deputy budget officer					1	16,460
Deputy chief scientist	3	49,570	1	17,600	1	17,600

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
General schedule grades and grades established by NSF equivalent to general schedule grades—Continued						
GS-15. \$16,460 to \$21,590—Continued						
Deputy head, grants office			1	\$16,460	1	\$17,030
Digital computer systems specialist	1	\$17,210	1	18,740	1	18,740
Executive assistant	1	18,240	1	19,310	1	19,310
Executive officer	1	16,695	1	18,170	1	18,170
Executive secretary, Committee on Weather Modification			1	18,740	1	18,740
Executive secretary, ICAS			1	16,460	1	17,030
Finance officer	1	16,695	1	18,170	1	18,170
Head, contracts office	1	15,665	1	17,030	1	17,600
Head, data processing center			1	18,740	1	18,740
Head, internal audit office	1	17,210	1	18,170	1	18,740
Head, management analysis office	1	16,180	1	17,600	1	18,170
Head, office services	1	16,180	1	17,600	1	18,170
Marine specialist			1	17,030	1	17,030
Personnel officer	1	16,695	1	18,170	1	18,170
Planning officer			1	18,170	1	19,500
Program director	55	942,250	60	1,093,620	60	1,104,650
Public information officer			1	16,460	1	17,030
Special assistant	2	32,360	3	51,660	2	35,200
Staff accountant	1	17,210	1	18,170	1	18,740
Staff assistant	1	16,180	2	35,770	3	53,370
Staff associate (planning)	3	50,600	7	115,285	7	120,920
Staff associate (international science activities)			1	17,030	1	17,600
Staff associate (research)	12	194,980	13	233,930	14	254,950
Study director	8	133,560	8	145,360	8	147,640
Underwater installation specialist			1	16,460	1	17,030
GS-14. \$14,170 to \$18,580:						
Assistant planning officer			1	14,660	1	15,150
Associate program director	36	535,670	35	551,320	39	604,080
Associate study director	4	60,310	4	61,580	5	77,710
Attorney	2	29,480	2	31,280	2	31,770
Classification officer	1	14,065	1	15,150	1	15,640
Contract specialist	1	14,515	1	15,640	1	15,640
Deputy head, contracts office	1	13,615	1	14,660	1	15,150
Deputy head, office services			1	14,170	1	14,170
Digital computer systems analyst			1	14,170	1	14,660
Editor			1	15,640	1	15,640
Employee relations officer	1	13,615	1	14,660	1	15,150
Employment-security officer	1	14,065	1	14,170	1	15,150
Engineer	1	14,965	1	15,640	1	16,130
Executive assistant	1	14,065	1	15,640	1	15,640
Geodetic liaison officer	1	14,515	1	15,640	1	15,640
Geophysicist	1	14,515	1	15,640	1	15,640
Head, operations unit	1	14,965	1	14,660	1	15,150
Head, program management unit			1	15,150	1	15,150
Logistics and operations specialist			1	14,660	1	15,150
Management analysis officer			1	14,660	1	15,150
Mechanical engineer	1	17,215	1	18,090	1	18,090
Physical science administrator	1	15,865	1	17,110	1	17,110
Program analyst	1	13,615	1	14,660	1	15,150
Program director	5	71,730	3	46,430	2	31,280
Program management officer	4	57,610	4	62,560	4	62,560
Public information specialist	1	14,515	1	16,130	1	16,130
Publications officer	1	14,965	1	16,130	1	16,130
Science liaison officer	2	31,280	2	32,750	2	33,240
Special assistant	7	104,755	4	65,010	2	31,280
Special projects officer	1	14,965	1	15,640	1	16,130
Staff associate	6	85,290	3	46,920	3	47,900
Study director			1	15,150	1	15,150
Supervisory auditor	2	28,580	2	30,790	2	31,280
Supervisory budget analyst	2	28,580	2	30,790	1	15,640
Supervisory contract specialist	1	14,515	1	15,640	1	15,640
Supervisory grant specialist	2	28,130	2	31,280	3	45,940
Systems accountant	2	29,930	2	31,770	2	32,260
GS-13. \$12,075 to \$15,855	56	693,635	62	800,740	69	899,600
GS-12. \$10,250 to \$13,445	50	523,710	47	512,990	59	650,545
GS-11. \$8,650 to \$11,305	34	298,895	36	326,805	41	376,185
GS-10. \$7,900 to \$10,330			1	8,710	1	8,710
GS-9. \$7,220 to \$9,425	67	504,005	73	571,860	73	578,920
GS-8. \$6,630 to \$8,610	8	58,215	8	58,540	8	58,540
GS-7. \$6,050 to \$7,850	90	574,810	88	589,435	85	576,785
GS-6. \$5,505 to \$7,170	104	611,235	118	726,045	131	803,895
GS-5. \$5,000 to \$6,485	149	770,165	158	857,805	170	931,790
GS-4. \$4,480 to \$5,830	74	329,330	69	326,310	54	262,920
GS-3. \$4,005 to \$5,220	40	162,315	32	133,540	23	97,380
GS-2. \$3,680 to \$4,805	10	37,250	9	35,635	6	24,275
Ungraded positions at hourly rates equivalent to and less than \$14,170	16	84,490	15	86,840	13	79,186
Total permanent	943	8,721,615	975	9,730,905	1,000	10,231,286
Net savings due to lower pay scale for part of the year		-170,200		37,426		39,351
Pay above the stated annual rate		67,089		-91.3		-94.4
Lapses		-89.8		-948,831		-1,008,637
Net permanent (average number, net salary):						
United States and possessions	848.7	7,823,741	878.8	8,750,050	901.1	9,191,800
Foreign countries: U.S. rates	4.5	67,100	4.9	69,450	4.5	70,200
Positions other than permanent:						
Temporary employment: United States and possessions		65,512		65,000		61,200
Part-time employment		33,652		34,000		35,300
Intermittent employment		399,028		495,000		500,000
Special personal service payments: Payments to other agencies for reimbursable details		40,253		28,000		28,500
Other personnel compensation: Overtime and holiday pay		88,945		103,500		103,000
Total personnel compensation	8,518,231	9,545,000	9,545,000	9,990,000	9,990,000	9,990,000

PARTICIPATION IN INTERSTATE-FEDERAL COMMISSIONS

DELAWARE RIVER BASIN COMMISSION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Alternate U.S. commissioner	1	\$20,000	1	\$24,500	1	\$24,500
GS-11. \$8,650 to \$11,305	1	8,965	1	9,535	1	9,535
GS-10. \$7,900 to 10,330						
Total permanent	2	28,965	2	34,035	2	34,035
Pay above stated annual rates		222		130		130
Lapses		-113		-65		-65
Net savings due to lower pay scales for part of year		-204				
Net permanent (average number, net salary) total personnel compensation	28,870	34,100	34,100	34,100	34,100	34,100

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445: Executive secretary						
GS-15. \$16,460 to \$21,590: Economist	1	\$20,000	1	\$24,445	1	\$24,445
GS-11. \$8,650 to \$11,305	1	15,665	1	16,460	1	16,460
GS-9. \$7,220 to \$9,425	1	8,690				
GS-8. \$6,630 to \$8,610	1	7,030	1	7,465	1	7,465
GS-7. \$6,050 to \$7,850	2	6,810	1	6,450	1	6,450
GS-3. \$4,005 to \$5,220	1	3,985				
Total permanent	8	75,915	4	54,820	4	54,820
Pay above the stated annual rate		409		210		210
Lapses	-1.6	15,129	-1.1	15,260	-0.2	2,030
Net decrease due to lower pay scales for part of year		-850		-70		
Net permanent (average number, net salary)	6.4	60,345	2.9	39,700	3.8	53,000
Positions other than permanent: Intermittent employment		5,650		22,000		8,700
Total personnel compensation	65,955	61,700	61,700	61,700	61,700	61,700

PUBLIC LAND LAW REVIEW COMMISSION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grades and ranges:							
Special positions at rates equal to or in excess of \$24,500:							
Staff director			1	\$26,000	1	\$26,000	
Deputy director			1	24,500	1	24,500	
Positions established by Public Land Law Review Commission equivalent to GS positions:							
GS-17. \$21,445 to \$24,445: Assistant director—Studies			2	42,890	2	44,390	
GS-16. \$18,935 to \$24,175: Senior economist			2	37,870	2	39,180	
Senior land law specialist			1	18,935	2	39,180	
GS-15. \$16,460 to \$21,590: Economist			1	16,460	1	17,030	
Land law specialist			1	16,460	3	49,950	
GS-14. \$14,170 to \$18,580: Economist						1	14,170
Land law specialist						3	42,510
Statistician			2	28,340	2	29,320	
GS-13. \$12,075 to \$15,855			3	36,225	4	49,560	
GS-12. \$10,250 to \$13,445						1	10,250
GS-11. \$8,650 to \$11,305			1	8,650	3	26,245	
GS-9. \$7,220 to \$9,425						1	7,220
GS-8. \$6,630 to \$8,610						1	6,630
GS-7. \$6,050 to \$7,850			2	12,100	2	12,500	
GS-6. \$5,505 to \$7,170			1	5,505	1	5,690	
GS-5. \$5,000 to \$6,485			1	5,000	1	5,165	
GS-4. \$4,480 to \$5,830			1	4,480	3	13,590	
Total permanent	20	283,415	35	463,080	35	463,080	
Pay above the stated annual rate		987		1,676		1,676	
Lapses	-10.5	-149,302	-1.4	-18,056			
Net permanent (average number, net salary)	9.5	135,100	33.6	446,700	33.6	446,700	
Positions other than permanent: Intermittent employment		13,000		39,000		39,000	
Other personnel compensation: Overtime and holiday pay		1,000		1,000		1,000	
Total personnel compensation	149,100	486,700	486,700	486,700	486,700	486,700	

OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Member of Board.....	3 \$60,500	3 \$82,500	3 \$82,500
GS-18. \$24,500:			
Chief executive officer.....	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Chief actuary.....	1 19,500	1 24,445	1 24,445
Director of retirement claims.....	1 18,500	1 22,945	1 22,945
General counsel.....	1 19,500	1 24,445	1 24,445
Associate general counsel.....	1 19,500	1 24,445	1 24,445
GS-16. \$18,935 to \$24,175:			
Director of budget and fiscal operations.....	1 17,500	1 20,900	1 21,555
Director of research.....	1 17,500	1 20,900	1 21,555
Director of unemployment and sickness insurance.....	1 18,000	1 21,555	1 22,210
Director of wage and service records.....	1 16,500	1 20,245	1 20,245
GS-15. \$16,460 to \$21,590:			
Administrative assistant.....	2 31,845	2 34,060	2 34,060
Administrative officer.....	2 32,875	2 35,200	2 35,770
Assistant director of retirement claims.....	1 17,210	1 18,740	1 18,740
Assistant to hal counsel.....	3 52,145	3 55,080	3 55,650
Assistant dte chairman.....	1 16,695	1 17,600	1 18,170
Assistant director of unemployment and nt ness insurance.....	1 17,210	1 18,740	1 18,740
Assttadirector of wage and service record.....	1 17,210	1 18,740	1 18,740
Assistant director of research and chief statistician.....	1 17,210	1 18,740	1 18,740
Chief disability benefits.....	1 16,180	1 17,600	1 17,600
Chief medical officer.....	1 18,755	1 19,880	1 20,450
Chief, retirement and survivor benefits.....	1 15,665	1 17,030	1 17,600
Chief of railroad safety studies.....	1 17,210	1 18,170	1 18,740
Director of management control.....	1 17,210	1 18,740	1 18,740
Director of personnel.....	1 17,210	1 18,170	1 18,740
Executive assistant.....	1 16,180	1 17,600	1 18,170
Liaison officer.....	1 17,210	1 18,170	1 18,170
Regional director.....	7 122,015	7 130,040	7 131,180
Secretary of the Board, attorney.....	1 16,180	1 17,030	1 17,600
GS-14. \$14,170 to \$18,580:			
Actuary.....	1 14,965	1 16,130	1 16,130
Assistant director of budget and fiscal operations.....	1 14,965	1 15,640	1 16,130
Attorney-adviser (general).....	1 14,515	1 15,640	1 15,640
Chairman, appeals council.....	1 14,515	1 15,150	1 15,640
Chief of adjudication.....	1 14,965	1 15,640	1 16,130
Chief of administrative services.....	1 15,415	1 16,620	1 16,620
Chief, claims operations.....	1 14,065	1 15,150	1 15,150
Chief, computer planning.....	1 14,065	1 15,150	1 15,150
Chief of field activities.....	7 97,555	7 104,090	7 105,560
Chief of field operations.....	1 14,065	1 15,150	1 15,640
Chief of investigation and placement.....	1 14,965	1 15,640	1 16,130
Chief of operations planning.....	1 14,515	1 15,640	1 16,130
Director of supply and service.....	1 14,515	1 15,640	1 15,640
Executive assistant.....	1 14,065	1 15,150	1 15,640
General attorney.....	1 14,515	1 15,150	1 15,150
Medical officer (general).....	3 49,845	3 52,310	3 52,310
Supervisory analytical statistician.....	2 30,380	2 32,260	2 32,750
Supervisory attorney-adviser (general).....	1 14,965	1 15,640	1 16,130
Supervisory claims examiner.....	1 13,615	1 14,660	1 15,150
Technical assistant to director of research.....	1 14,515	1 15,640	1 15,640
GS-13. \$12,075 to \$15,855.....	48 599,740	46 604,170	43 573,405
GS-12. \$10,250 to \$13,445.....	105 1,115,880	101 1,123,290	100 1,119,430
GS-11. \$8,650 to \$11,305.....	161 1,522,290	155 1,528,960	154 1,531,225
GS-10. \$7,900 to \$10,330.....	272 2,402,820	264 2,426,070	260 2,408,510
GS-9. \$7,220 to \$9,425.....	102 790,195	96 781,810	92 755,870
GS-8. \$6,630 to \$8,610.....	80 572,730	74 568,500	68 532,670
GS-7. \$6,050 to \$7,850.....	267 1,745,580	239 1,648,140	193 1,339,650
GS-6. \$5,505 to \$7,170.....	77 462,245	63 410,640	45 298,415
GS-5. \$5,000 to \$6,485.....	223 1,202,350	207 1,199,500	206 1,206,220
GS-4. \$4,480 to \$5,830.....	234 1,135,525	203 1,067,420	184 980,770
GS-3. \$4,005 to \$5,220.....	314 1,344,625	278 1,289,450	259 1,203,930
GS-2. \$3,680 to \$4,805.....	94 361,385	74 295,445	65 261,355
Ungraded positions at hourly rates equivalent to less than \$14,170.....	31 199,277	31 200,789	31 199,789
Total permanent.....	2,077 14,582,842	1,900 14,372,484	1,769 13,674,144
Pay above the stated annual rate.....	127,672	52,831	52,530
Lapses.....	-202.6	-102.0	-40.1
Net savings due to lower pay scales for part of year.....	-1,238,914	-719,237	-310,261
Net permanent (average number, net salary).....	1,874.4 13,200,600	1,798.0 13,698,998	1,728.9 13,416,413

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent: Temporary employment.....	\$113,344	\$79,927	\$54,721
Other personnel compensation: Overtime and holiday pay.....	73,280	145,794	107,967
Nightwork differential.....	14,975	19,225	19,332
Total personnel compensation.....	13,402,199	13,943,944	13,598,433

	1964 actual	1965 estimate	1966 estimate
Salaries and wages in the foregoing schedule are distributed as follows: "Salaries and expenses, Railroad Retirement Board (trust fund)".....	7,534,382	8,015,647	8,035,699
"Railroad unemployment insurance administrative expenses".....	5,867,817	5,928,297	5,562,734

RENEGOTIATION BOARD

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Chairman.....	1 \$20,500	1 \$26,000	1 \$26,000
Board member.....	4 80,000	4 104,000	4 104,000
General counsel.....	1 19,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Director, office of accounting.....	1 20,000	1 24,445	1 24,445
Director, office of review.....	1 20,000	1 24,445	1 24,445
GS-16. \$18,935 to \$24,175:			
Assistant general counsel.....	1 16,180	1 18,935	1 18,935
Deputy director, office of accounting.....	1 18,000	1 21,555	1 21,555
Deputy director, office of review.....	1 18,000	1 21,555	1 21,555
Regional board chairman.....	2 34,500	2 41,800	2 42,455
GS-15. \$16,460 to \$21,590:			
Business analyst.....	1 18,755	1 19,880	1 20,450
Counsel.....	2 37,510	2 40,330	2 40,330
Director, regional division of accounting.....	2 36,995	2 39,760	2 40,330
Director, regional division of renegotiating.....	2 38,025	2 36,910	2 32,970
Director, office of administration.....	1 18,755	1 19,880	1 20,200
Economist.....	1 15,665	1 17,030	1 14,500
Executive assistant to chairman.....	1 18,240	1 19,880	1 19,880
Procurement affairs officer.....	2 36,995	2 39,190	2 36,340
Regional board member.....	8 145,405	8 154,480	8 153,340
Regional counsel.....	2 32,875	2 35,770	2 35,770
Reviewer (industrial specialist).....	2 37,510	2 39,760	1 20,450
Secretary to board.....	1 17,210	1 18,170	1 18,740
Special assistant to board.....	4 69,355	4 74,390	4 74,960
GS-14. \$14,170 to \$18,580:			
Attorney.....	2 28,580	1 14,170	1 14,660
Business accountant.....	22 338,680	22 359,760	21 346,080
Business analyst.....	1 16,765	1 17,600	1 17,600
Deputy director, office of administration (personnel officer).....	1 15,865	1 17,110	1 17,110
Director, office of assignments.....	1 16,765	1 18,090	1 18,090
Director, regional division of procurement affairs.....	1 16,315	1 14,170	1 14,170
Renegotiator.....	10 152,350	8 126,100	8 124,630
Reviewer (industrial specialist).....	5 76,625	5 81,140	3 49,370
GS-13. \$12,075 to \$15,855.....	13 166,670	12 160,440	10 136,290
GS-12. \$10,250 to \$13,445.....	6 66,480	2 23,695	2 23,695
GS-11. \$8,650 to \$11,305.....	6 59,560	5 53,410	4 41,680
GS-9. \$7,220 to \$9,425.....	10 79,730	8 67,805	7 59,360
GS-8. \$6,630 to \$8,610.....	1 7,860	1 8,170	1 8,390
GS-7. \$6,050 to \$7,850.....	21 145,290	21 150,250	19 139,750
GS-6. \$5,505 to \$7,170.....	18 111,555	18 118,330	16 104,915
GS-5. \$5,000 to \$6,485.....	22 116,780	20 115,345	19 111,830
GS-4. \$4,480 to \$5,830.....	20 96,060	18 93,390	17 88,910
GS-3. \$4,005 to \$5,220.....	20 86,695	17 79,965	16 76,230
GS-2. \$3,680 to \$4,805.....	1 3,725	1 3,930	1 4,055
Total permanent.....	223 2,371,825	205 2,385,535	190 2,235,695
Pay above the stated annual rate.....	19,170	8,717	8,364
Lapses.....	-116,342	-117,518	-5.2
Net savings due to lower pay scales for part of year.....	-54,281	-1,734	-61,059
Net permanent (average number, net salary): United States and possessions.....	213.0 2,220,372	195.0 2,275,000	184.8 2,183,000
Positions other than permanent: Temporary employment: United States and possessions.....	8,161	3,000	3,000
Intermittent employment.....	2,760	3,000	3,000
Special personal service payments: Compensation of Tax Court witnesses.....		15,000	15,000
Other personnel compensation: Overtime and holiday pay.....	1,763	2,000	2,000
Total personnel compensation.....	2,233,056	2,298,000	2,206,000

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Administrator	1	\$20,000	1	\$26,000	1	\$26,000
GS-17. \$21,445 to \$24,445: Assistant administrator	1	19,915	1	23,695	1	24,445
GS-16. \$18,935 to \$24,175: Comptroller-treasurer	1	18,000				
Special assistant to the administrator			1	18,935	1	19,590
GS-15. \$16,460 to \$21,590: Administrative officer	1	17,210	1	18,740	1	18,740
Counsel	1	16,180	1	17,600	1	18,170
Public information officer	1	16,695	1	18,170	1	18,170
Superintendent, operations and maintenance	1	16,695	1	18,170	1	18,170
Traffic services officer	1	16,695	1	18,170	1	18,170
GS-14. \$14,170 to \$18,580: Assistant comptroller-treasurer					1	14,660
GS-13. \$12,075 to \$15,855	5	62,090	6	78,750	5	65,835
GS-12. \$10,250 to \$13,445					1	10,650
GS-11. \$8,650 to \$11,305	6	54,940	6	56,325	6	57,505
GS-9. \$7,220 to \$9,425	5	37,450	4	31,575	3	24,600
GS-8. \$6,630 to \$8,610			1	6,850	1	7,070
GS-7. \$6,050 to \$7,850	9	55,645	9	59,050	9	60,450
GS-6. \$5,565 to \$7,170			2	11,565	2	11,935
GS-5. \$5,000 to \$6,485	6	30,860	3	15,990	3	16,485
GS-4. \$4,480 to \$5,830	1	4,635	1	4,930	1	5,080
GS-3. \$4,005 to \$5,220	4	17,875	6	26,730	6	27,000
GS-2. \$3,680 to \$4,805	4	14,585	1	3,930	1	3,805
Ungraded positions at hourly rates equivalent to less than \$14,170	118	805,191	114	816,044	122	864,737
Total permanent	166	1,224,661	161	1,271,219	169	1,331,267
Pay above the stated annual rate		7,548		4,600		4,800
Lapses	-6.8	-33,432	-4.8	-40,955	-1.5	-8,205
Net savings due to lower pay scales for part of the year		-28,525		-7,695		-2,910
Net permanent (average number, net salary)	159.2	1,170,252	156.2	1,227,169	167.5	1,324,952
Positions other than permanent:						
Temporary employment		409		9,500		500
Intermittent employment		3,900		6,000		6,000
Special personal service payments: Excess of annual leave over leave taken		5,813		7,000		8,000
Other personnel compensation: Overtime, holiday pay, and night differential		47,024		53,331		65,548
Total personnel compensation		1,227,398		1,303,000		1,405,000
Salaries and wages distributed as follows:						
Limitation on administrative expenses		290,553		337,000		352,000
Operation and maintenance expenses		885,221		866,000		978,000
Construction work in progress		51,624		100,000		75,000

SECURITIES AND EXCHANGE COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM SALARIES AND EXPENSES AND ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$24,500:						
Commissioner	5	\$100,500	5	\$136,500	5	\$136,500
GS-18. \$24,500: Chief accountant			1	24,500	1	24,500
Division director	3	60,000	3	73,500	3	73,500
General counsel	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445: Associate division director	2	36,500	2	45,140	2	45,890
Chief accountant	1	19,100				
Director	1	18,500	1	22,945	1	23,695
Executive assistant to the chairman			1	22,945	1	22,945
Regional administrator	2	39,000	2	47,390	2	48,140
GS-16. \$18,935 to \$24,175: Associate division director	2	34,000	2	39,180	2	41,145
Associate general counsel	1	17,600	1	21,555	1	21,555

Grades and ranges—Continued

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16. \$18,935 to \$24,175—Continued						
Associate regional administrator	1	\$16,500	1	\$20,245	1	\$20,900
Chief economist			1	18,935	1	19,590
Director	1	18,000	1	22,210	1	22,210
Executive assistant to the chairman	1	17,500				
Executive assistant director	1	16,500	1	20,245	1	20,900
Hearing examiner	2	36,000	8	161,960	8	165,890
Regional administrator	5	87,500	7	148,920	7	148,920
Solicitor	1	17,500	1	20,900	1	20,900
Special counsel	1	16,000				
GS-15. \$16,460 to \$21,590:						
Assistant chief accountant	1	17,210	1	18,170	1	18,740
Assistant director	1	17,725	1	18,740	1	18,740
Assistant division director	13	215,490	13	231,650	14	249,250
Assistant general counsel (division)	1	18,240	1	19,880	1	19,880
Assistant regional administrator	7	114,805	7	124,910	7	126,050
Associate regional administrator	1	18,240	1	19,310	1	19,880
Associate director	1	17,725	1	18,740	1	19,310
Attorney	12	197,250	11	196,380	11	199,230
Chief accountant (division)	1	17,210	1	18,740	1	18,740
Chief counsel (division)	3	51,115	3	55,080	3	55,650
Chief investigator	1	16,695	1	18,170	1	18,170
Comptroller	1	16,695	1	18,170	1	18,170
Director of personnel	1	16,695	1	18,170	1	18,170
Economist	1	15,065	1	16,460	1	17,030
Engineer	3	51,630	3	56,220	3	56,220
Financial analyst	2	32,875	3	53,940	3	55,080
Hearing examiner	6	102,230			2	32,920
Investigator	1	16,180	1	17,600	1	18,170
Management analyst	1	17,725	1	18,740	1	19,310
Records and service officer	1	16,180	1	17,600	1	17,600
Regional administrator	2	35,450				
Research specialist	1	16,180				
Secretary of Commission	1	17,725	1	18,740	1	19,310
Special counsel	2	33,930	2	36,340	2	36,910
GS-14. \$14,170 to \$18,580:						
Accountant	6	84,840	6	90,410	6	91,880
Assistant chief accountant (division)	2	30,380	2	32,260	2	32,750
Assistant comptroller	1	14,170	1	14,170	1	14,660
Assistant director of personnel	1	14,515	1	15,640	1	15,640
Assistant chief counsel (division)	1	13,615	1	14,660	1	14,660
Assistant regional administrator	3	44,445	3	47,410	3	47,900
Attorney	23	326,645	28	421,260	28	432,040
Chief of section	2	27,230	2	29,320	2	29,810
Chief of branch	32	472,130	35	544,460	38	506,280
Economist	1	14,065	1	14,170	1	14,660
Engineer	1	13,615	1	14,660	1	15,150
Financial analyst	5	72,125	5	79,180	5	79,670
Investigator	3	42,645	3	45,450	3	46,430
GS-13. \$12,075 to \$15,855	180	2,263,765	184	2,415,220	196	2,601,680
GS-12. \$10,250 to \$13,445	208	2,155,190	209	2,226,530	221	2,374,550
GS-11. \$8,650 to \$11,305	199	1,723,430	187	1,696,610	196	1,807,500
GS-10. \$7,900 to \$10,330	3	24,855	3	27,210	3	27,480
GS-9. \$7,220 to \$9,425	145	1,053,290	129	963,540	143	1,084,465
GS-8. \$6,630 to \$8,610	11	79,950	11	82,610	11	83,955
GS-7. \$6,050 to \$7,850	71	449,065	71	479,450	72	485,500
GS-6. \$5,505 to \$7,170	96	589,455	100	651,140	104	673,160
GS-5. \$5,000 to \$6,485	131	681,070	140	746,445	144	781,410
GS-4. \$4,480 to \$5,830	123	578,365	123	617,975	127	635,895
GS-3. \$4,005 to \$5,220	76	315,400	68	300,150	73	320,175
GS-2. \$3,680 to \$4,805	13	49,525	17	67,580	17	67,580
GS-1. \$3,385 to \$4,420	19	64,580	19	66,730	19	66,730
Ungraded positions at hourly rates equivalent to less than \$14,170	17	106,549	17	106,799	17	106,799
Total permanent	1,468	12,952,364	1,462	13,694,339	1,533	14,502,599
Pay above the stated annual rate		107,124		45,931		57,300
Lapses	-99	-915,227	-86	-720,701	-96	-905,899
Net savings due to lower pay scales for part of year		-311,580		-7,569		
Net permanent (average number, net salary)	1,369	11,832,681	1,376	13,012,000	1,437	13,654,000
Positions other than permanent: Temporary employment		71,943		94,500		94,500
Special personal service payments: Payments to other agencies for reimbursable details		7,427		8,000		8,000
Other personnel compensation: Overtime and holiday pay		19,340		25,500		33,500
Total personnel compensation		11,931,391		13,140,000		13,790,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		\$11,922,391		\$13,130,000		\$13,780,000
Reimbursable obligations		9,000		10,000		10,000

OTHER INDEPENDENT AGENCIES—Continued

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Director	1 \$20,000	1 \$28,500	1 \$28,500
GS-17. \$21,445 to \$24,445:			
Deputy director	1 19,000	1 23,695	1 23,695
GS-16. \$18,935 to \$24,175:			
Division chief	1 18,000	1 21,555	1 22,210
GS-15. \$16,460 to \$21,590:			
Appeal board member	2 33,390	3 52,230	3 52,230
Assistant to director	4 68,840	4 72,680	4 72,680
Assistant division chief	2 32,360	2 35,770	2 36,340
Assistant general counsel	1 16,695	1 17,600	1 18,170
Chief legislative and liaison officer	1 17,210	1 18,170	1 18,170
Chief medical officer	1 17,210	1 17,030	1 17,600
Chief planning officer	1 17,210	1 18,170	1 18,170
Division chief	5 86,050	5 90,850	5 90,850
State director	18 306,175	18 325,920	18 328,390
The adjutant	1 17,210	1 18,170	1 18,170
GS-14. \$14,170 to \$18,580:			
Administrative officer	13 193,825	13 203,320	13 203,320
Assistant division chief	4 60,760	4 62,560	4 62,560
Assistant general counsel	2 29,830	2 31,280	2 31,280
Assistant planning officer	1 14,965	1 15,640	1 15,640
Deputy State director	16 239,440	16 250,240	16 250,240
Executive secretary	1 14,515	1 15,640	1 15,640
Field auditors	2 29,830	2 31,280	2 31,280
Historian	1 14,065	1 14,060	1 15,150
Manpower officer	2 29,830	2 31,280	2 31,280
Regional field officer	6 89,790	6 83,840	6 83,840
State director	19 288,385	19 303,530	19 302,060
GS-13. \$12,075 to \$15,855	108	131	131
	1,390,270	1,749,645	1,752,425
GS-12. \$10,250 to \$13,445	76	95	96
	833,060	1,074,570	1,089,485
GS-11. \$8,650 to \$11,305	35	32	32
	327,950	315,200	316,405
GS-10. \$7,900 to \$10,390	10	10	13
	89,650	119,440	121,060
GS-9. \$7,220 to \$9,425	37	39	39
	292,080	321,365	323,475
GS-8. \$6,630 to \$8,610	33	40	36
	244,470	324,190	291,480
GS-7. \$6,050 to \$7,850	143	143	147
	979,810	1,037,240	1,069,425
GS-6. \$5,505 to \$7,170	120	109	109
	760,175	725,286	734,559
GS-5. \$5,000 to \$6,485	184	187	191
	1,007,949	1,092,219	1,129,173
GS-4. \$4,480 to \$5,830	171	187	188
	850,603	984,032	999,276
GS-3. \$4,005 to \$5,220	199	186	182
	860,978	868,594	864,845
GS-2. \$3,680 to \$4,805	54	61	61
	206,715	243,675	246,830
GS-1. \$3,385 to \$4,420	5	4	4
	18,205	15,840	15,955
Ungraded positions at annual rates less than \$14,170	4,236	5,201	5,235
	18,333,560	23,343,200	23,678,272
Ungraded positions at hourly rates equivalent to less than \$14,170	19	19	19
	91,678	91,678	91,678
Total permanent	5,536	6,556	6,590
	27,951,038	34,099,754	34,521,808
Pay above the stated annual rate		185,082	134,756
Lapses	141	246	260
	-1,059,435	-1,387,083	-1,515,663
Excess civilian rates over military		77,023	-13,620
Net permanent (average number, net salary)	5,395	6,310	6,330
	27,153,708	32,783,273	33,127,281
Positions other than permanent		3,631,507	3,655,100
Other personnel compensation:			
Overtime and holiday pay		40,181	178,104
Post differentials and cost-of-living allowances		26,089	34,751
Total personnel compensation		30,756,249	36,627,635

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Administrator	1 \$21,000	1 \$28,500	1 \$28,500
Deputy administrator	4 76,000	4 104,000	4 104,000
GS-18. \$24,500:			
Assistant administrator	1 20,000	2 49,000	2 49,000

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-18. \$24,500—Continued			
Assistant deputy administrator	1 \$20,000	2 \$49,000	2 \$49,000
Executive administrator	1 20,000		
General counsel	1 20,000	1 24,500	1 24,500
GS-17. \$21,445 to \$24,445:			
Assistant deputy administrator	2 37,000	1 21,445	1 21,445
Associate general counsel	1 18,000	1 21,445	1 21,445
Director of office	4 77,000	5 114,780	5 114,780
Special assistant to the administrator	2 38,500	3 66,885	3 66,885
GS-16. \$18,935 to \$24,175:			
Area administrator		8 164,680	8 164,680
Assistant deputy administrator	1 17,500	1 20,900	1 20,900
Deputy assistant administrator		2 40,490	2 40,490
Director of office	20 342,500	11 215,490	11 215,490
Division chief	4 70,000	3 63,245	3 63,245
Special assistant to the administrator	1 17,000		
GS-15. \$16,460 to \$21,590:			
Area program coordinator		16 263,360	16 263,360
Assistant to deputy administrator	2 33,905	2 35,770	2 35,770
Assistant to office director	1 16,180	1 17,030	1 17,030
Attorney	7 119,440	7 126,050	7 126,050
Deputy office director	8 133,090	2 36,340	2 36,340
Director of office	9 157,465	21 374,199	21 374,199
Division chief	25 427,675	25 468,430	25 468,430
Hearing examiner		1 20,450	1 20,450
Industrial specialist	2 33,905	2 35,770	2 35,770
Liaison representative	6 102,745	4 54,510	4 54,510
Loan specialist	6 106,350	6 112,440	6 112,440
Program officer	4 67,810	5 88,000	5 88,000
Special assistant to the administrator	1 15,665	1 16,460	1 16,460
GS-14. \$14,170 to \$18,580:			
Accountant	2 29,930	2 31,280	2 31,280
Appraiser	1 14,515	1 15,150	1 15,150
Area program coordinator		15 238,950	15 238,950
Attorney	8 117,470	16 237,010	16 237,010
Auditor	3 43,095	3 44,960	3 44,960
Branch chief	1 14,065	1 14,660	1 14,660
Business analyst	2 29,030	2 30,300	2 30,300
Business economist	4 56,260	4 58,640	4 58,640
Director of office	34 493,960	42 640,920	42 640,920
Division chief	75	12	12
Financial specialist	1,114,075	190,620	190,620
Industrial engineer	13 194,995	25 375,840	25 375,840
Industrial specialist	3 46,695	3 48,880	3 48,880
Information specialist	11 163,265	24 356,320	24 356,320
Investigator	3 45,795	3 47,900	3 47,900
Investment company examiner	1 14,065	1 14,660	1 14,660
Management analyst	3 48,045	3 50,350	3 50,350
Program analyst	1 14,515	2 29,320	2 29,320
Size standards specialist	2 29,480	6 87,440	6 87,440
Special assistant to the administrator	2 28,130	2 29,320	2 29,320
Special assistant to deputy administrator	1 13,615	1 14,170	1 14,170
GS-13. \$12,075 to \$15,855	322	340	379
	4,101,895	4,104,995	4,692,300
GS-12. \$10,250 to \$13,445	578	588	626
	6,144,015	6,215,005	6,604,506
GS-11. \$8,650 to \$11,305	318	377	420
	2,828,505	3,291,150	3,611,200
GS-9. \$7,220 to \$9,425	154	166	211
	1,148,530	1,319,685	1,644,585
GS-8. \$6,630 to \$8,610	32	33	33
	224,980	241,510	241,510
GS-7. \$6,050 to \$7,850	153	168	189
	989,140	1,112,885	1,175,050
GS-6. \$5,505 to \$7,170	154	133	133
	921,690	851,660	851,665
GS-5. \$5,000 to \$6,485	426	498	586
	2,274,340	3,044,845	3,501,845
GS-4. \$4,480 to \$5,830	636	760	777
	3,033,795	4,119,960	4,196,160
GS-3. \$4,005 to \$5,220	269	269	274
	1,138,400	1,194,120	1,214,145
GS-2. \$3,680 to \$4,805	27	27	27
	101,940	104,665	104,665
Ungraded positions at hourly rates equivalent to less than \$14,170	10	10	10
	53,740	55,470	55,470
Total permanent	3,366	3,677	3,973
	27,507,930	30,873,750	33,110,900
Pay above the stated annual rate		213,209	127,350
Lapses	-222.0	-241.8	-227.2
	-1,527,102	-1,851,024	-1,663,154
Net savings due to lower pay scales for part of year		-562,000	-15,561
Net permanent (average number, net salary)	3,144.0	3,435.2	3,745.8
	25,632,037	29,125,910	31,575,096
Positions other than permanent: Temporary employment		298,078	150,000
Other personal services:			
Overtime and holiday pay		139,794	100,000
Post differentials and cost-of-living allowances		96,376	115,000
Payments to other agencies for reimbursable details		251	
Total personnel compensation		26,166,536	31,940,096

PERSONNEL COMPENSATION

ADVANCES AND REIMBURSEMENTS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Special assistant to the administrator.	1	\$19,000	1	\$22,945	1	\$22,945
GS-15. \$16,460 to \$21,590:						
Program manager	1	16,180	1	17,030	1	17,030
Loan specialist	1	16,180	1	17,030	1	17,030
Attorney	1	16,695	1	17,600	1	17,600
GS-14. \$14,170 to \$18,580:						
Attorney	1	14,515	1	15,150	1	15,150
Engineer	1	14,170	1	14,170	1	14,660
Loan specialist	3	42,195	2	28,340	2	29,320
GS-13. \$12,075 to \$15,855	59	726,752	51	682,994	59	789,362
GS-12. \$10,250 to \$13,445	33	349,140	27	279,585	68	760,600
GS-11. \$8,650 to \$11,305	4	34,480	4	34,640	30	259,700
GS-9. \$7,220 to \$9,425	2	14,750	2	15,910	2	15,910
GS-7. \$6,050 to \$7,850	1	7,355	1	7,650	1	7,650
GS-6. \$5,505 to \$7,170	3	19,380	4	27,200	4	27,200
GS-5. \$5,000 to \$6,485	12	66,360	14	81,270	14	81,270
GS-4. \$4,480 to \$5,830	33	150,300	29	130,500	60	274,300
GS-3. \$4,005 to \$5,220	12	48,980	10	44,340	22	95,326
Total permanent	167	1,542,262	150	1,436,354	268	2,445,053
Pay above stated annual rate		11,696		6,298		9,339
Lapses	-14.2	-179,336			-50.2	-432,163
Net savings due to lower pay scales for part of year		-32,806		-801		
Net permanent (average number, net salary)	152.8	1,341,816	150	1,441,851	217.8	2,022,229
Positions other than permanent: Temporary employment		9,549				
Other personal services:						
Overtime and holiday pay		391				
Post differentials and cost-of-living allowances		3,365		4,718		5,496
Total personnel compensation		1,355,121		1,446,569		2,027,725

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$24,500:						
Assistant secretary	2	\$40,000	2	\$49,000	2	\$49,000
Director, Astrophysical Observatory	1	20,000	1	24,500	1	24,500
Director, U.S. National Museum	1	20,000	1	24,500	1	24,500
GS-17. \$21,445 to \$24,445:						
Assistant to the secretary	1	19,500	1	23,695	1	23,695
Director, Museum of History and Technology	1	18,000	1	21,445	1	22,195
Director, Museum of Natural History	1	18,500	1	22,945	1	23,695
Director, National Air Museum	1	17,000	1	21,445	1	22,195
Physicist	2	37,000	2	45,140	2	45,140
GS-16. \$18,935 to \$24,175:						
Assistant director, Museum of History and Technology	1	17,500	1	20,900	1	20,900
Assistant director, Museum of Natural History	1	17,000	1	20,900	1	20,900
Chairman	6	101,500	6	123,435	6	124,745
Chief, radiation and organisms	1	17,000	1	20,900	1	20,900
Director, Bureau of American Ethnology	1	16,000	1	18,935	1	19,590
Physicist	2	34,500	2	41,800	2	43,110
GS-15. \$16,460 to \$21,590:						
Assistant director, Bureau of American Ethnology			2	32,920	2	34,060
Assistant director, Museum of Natural History	1	15,665	1	17,030	2	34,060
Associate Director, National Portrait Gallery			1	16,460	1	17,030
Astronomer			1	16,460	1	17,030
Buildings manager	1	16,180	1	17,600	1	18,170
Chairman	5	82,960	5	89,710	5	90,850
Curator	1	15,665	1	17,030	3	50,500
Director, education and training					1	16,460
Director, National Collection of Fine Arts	1	15,665	1	16,460	1	17,030
Director, personnel division	1	16,695	1	18,170	1	18,170
Exhibits specialist	2	32,360	2	35,200	2	35,770
General counsel			1	16,460	1	17,030
Geologist	1	17,210	1	18,170	1	18,170
Physicist	3	46,995	4	67,550	4	69,260
Special assistant	1	18,240	1	19,310	2	35,770
Supply officer	1	16,180	1	17,600	1	18,170
Treasurer	1	16,695	1	16,460	1	17,030
Zoologist	1	16,695	1	18,170	2	34,630
GS-14. \$14,170 to \$18,580:						
Anthropologist	3	42,645	3	45,940	3	46,920
Assistant director, Bureau of American Ethnology	2	29,030				

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges--Continued						
GS-14. \$14,170 to \$18,580--Continued						
Assistant director, Museum of History and Technology					1	\$14,170
Assistant director, National Collection of Fine Arts	1	\$13,615	1	\$14,170	1	14,170
Assistant director, National Portrait Gallery	1	13,615				
Assistant director, personnel division	1	14,515	1	15,640	1	15,640
Assistant treasurer	1	14,515	1	14,170	1	14,660
Astronomer	1	14,515				
Astrophysicist	1	13,615	1	14,170	1	14,660
Botanist	2	29,930	3	45,940	3	46,430
Curator	9	127,485	11	165,670	12	182,780
Ecologist			2	28,340	2	28,340
Editor	1	14,065	1	15,150	1	15,640
Exhibits specialist	1	13,615	1	14,660	2	29,320
Geologist	1	13,615	2	28,830	2	29,320
Physicist	5	71,675	6	89,920	6	91,310
Special assistant					1	14,170
Zoologist	6	86,190	6	91,390	7	107,030
GS-13. \$12,075 to \$15,855	54	658,535	61	778,375	74	954,670
GS-12. \$10,250 to \$13,445	68	700,750	75	808,510	105	1,135,890
GS-11. \$8,650 to \$11,305	89	784,610	94	864,960	116	1,074,790
GS-9. \$7,220 to \$9,425	103	774,920	110	858,145	117	922,650
GS-8. \$6,630 to \$8,610	9	64,020	10	74,440	10	74,880
GS-7. \$6,050 to \$7,850	137	852,610	140	913,955	214	1,377,300
GS-6. \$5,505 to \$7,170	40	230,400	42	256,740	45	275,660
GS-5. \$5,000 to \$6,485	110	555,740	117	632,030	200	1,058,575
GS-4. \$4,480 to \$5,830	78	375,530	105	518,100	126	618,650
GS-3. \$4,005 to \$5,220	155	676,260	206	906,105	211	944,790
GS-2. \$3,880 to \$4,805	8	32,005	14	54,530	15	59,810
GS-1. \$3,385 to \$4,420	5	19,150	5	19,800	5	19,915
NM-14. \$11,939 to \$23,870:						
Director, Canal Zone Biological Area	1	18,144	1	18,779	1	19,382
NM-12. \$8,923 to \$16,245						
Director, National Portrait Gallery	1	12,888	1	13,182	1	13,182
NM-11. \$7,634 to \$13,672						
Director, National Portrait Gallery	2	22,076	2	22,600	3	34,081
NM-5. \$4,576 to \$8,018						
Director, National Portrait Gallery	1	4,306	1	4,576	1	4,700
NM-4. \$4,139 to \$7,199						
Director, National Portrait Gallery	1	3,952	1	4,139	1	4,284
NM-3. \$3,765 to \$6,445						
Director, National Portrait Gallery	4	11,480	4	11,728	5	14,661
Ungraded position at annual rates: \$14,170 or above:						
Director, National Air Museum	1	20,000				
Director, National Portrait Gallery	1	15,665	1	24,500	1	24,500
Ungraded positions at hourly rates equivalent to less than \$14,170	403	2,095,003	507	2,617,488	524	2,715,829
Total permanent	1,348	9,144,389	1,582	10,888,632	1,873	13,057,254
Pay above the stated annual rate		64,000		42,000		50,000
Net savings due to lower pay scales for part of year		-201,000				
Lapses	-108	-811,058	-144	-765,632	-72	-482,254
Net permanent	1,240	8,196,331	1,438	10,165,000	1,801	12,625,000
Positions other than permanent:						
Temporary employment		47,000		48,000		202,000
Part-time employment		30,000		202,000		205,000
Other personnel compensation:						
Overtime and holiday pay		80,362		67,000		82,000
Nightwork differential		23,181		26,000		26,000
Total personnel compensation		8,376,874		10,508,000		13,140,000

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$18,935 to \$24,175:						
Deputy secretary			1	\$19,590	1	\$20,245
Deputy secretary-treasurer	1	\$17,500	1	21,555	1	21,555
GS-15. \$16,460 to \$21,590:						
Assistant administrator	1	17,210				
Assistant chief curator	1	16,180	1	17,600	1	18,170
GS-14. \$14,170 to \$18,580:						
Assistant to the administrator	1	15,415	1	16,620	1	16,620
Curator, education	1	14,515	1	15,640	1	15,640
Curator, extension service	1	14,065	1	15,150	1	15,640
Curator, paintings	1	14,065	1	15,150	1	15,640
Personnel officer			1	14,660	1	15,150
GS-13. \$12,075 to \$15,855	4	48,825	3	37,905	3	38,745
GS-12. \$10,250 to \$13,445	2	22,930	2	24,050	3	34,655
GS-11. \$8,650 to \$11,305	5	47,370	5	48,855	5	50,035
GS-10. \$7,900 to \$10,330	5	44,570	5	45,710	5	45,440
GS-9. \$7,220 to \$9,425	13	100,820	13	104,640	13	106,600
GS-8. \$6,630 to \$8,610	5	36,360	5	38,210	5	38,870
GS-7. \$6,050 to \$7,850	9	54,300	10	65,300	10	65,700
GS-6. \$5,505 to \$7,170	12	70,695	12	74,385	12	75,680
GS-5. \$5,000 to \$6,485	18	92,660	18	99,755	20	109,310
GS-4. \$4,480 to \$5,830	50	235,110	50	251,450	50	253,550
GS-3. \$4,005 to \$5,220	105	448,310	105	472,365	110	495,765
GS-2. \$3,680 to \$4,805	2	7,450	2	7,860	2	7,685

OTHER INDEPENDENT AGENCIES—Continued

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART—Con.

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at hourly rates equivalent to less than \$14,170.....	89 \$454,356	88 \$445,036	88 \$453,765
Total permanent.....	326 1,772,706	326 1,851,516	334 1,914,460
Pay above the stated annual rate.....	15,191	6,800	7,000
Lapses.....	-25.0	-19.3	-15.3
Net savings due to lower pay scales for part of the year.....	-115,897	-95,816	-79,060
Net permanent (average number, net salary).....	301.0 1,646,492	306.7 1,761,700	318.7 1,842,400
Positions other than permanent:			
Temporary employment.....	6,994	7,200	7,200
Part-time employment.....	1,789	1,900	83,500
Intermittent employment.....	11,348	11,700	11,700
Other personnel compensation:			
Overtime and holiday pay.....	30,722	35,100	80,100
Nightwork differential.....	8,518	9,100	17,100
Total personnel compensation.....	1,705,863	1,826,700	2,042,000

ADVANCES AND REIMBURSEMENTS, SMITHSONIAN INSTITUTION

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-13. \$12,075 to \$15,855.....	1 \$11,725	1 \$12,495	1 \$12,915
GS-12. \$10,250 to \$13,445.....	3 30,930	3 32,880	3 33,500
GS-11. \$8,650 to \$11,305.....	2 17,100	2 17,890	2 18,490
GS-9. \$7,220 to \$9,425.....	6 42,180	6 44,545	6 46,015
GS-7. \$6,050 to \$7,850.....	3 18,360	3 19,350	3 19,750
GS-6. \$5,050 to \$7,170.....	1 5,760	1 6,060	1 6,060
GS-5. \$5,000 to \$6,485.....	3 14,550	4 20,660	4 21,320
GS-4. \$4,480 to \$5,830.....	6 26,130	5 23,750	5 24,200
Ungraded positions at hourly rates equivalent to less than \$14,170.....	1 3,952	1 4,160	1 4,160
Total permanent.....	26 170,687	26 181,790	26 186,490
Pay above the stated annual rate.....	1,313	700	700
Lapses.....	-2 -13,413	-2 -27,490	-2 -26,190
Net savings due to lower pay scales for part of the year.....	-3,522	0	0
Net permanent (average number, net salary).....	24 155,065	24 155,000	24 161,000
Positions other than permanent: Intermittent employment.....	44,902	45,000	45,000
Total personnel compensation.....	199,967	200,000	206,000

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,935:			
Chairman and board members.....	4 \$80,500	5 \$130,000	5 \$130,000
GS-16. \$18,935 to \$24,175:			
General counsel.....	1 17,500	1 20,900	1 21,555
Hearing examiner.....	2 37,870	2 37,870	2 39,180
GS-15. \$16,460 to \$21,590:			
Assistant general counsel.....	1 16,460	1 16,460	1 16,460
Chief litigation counsel.....	1 16,460	1 16,460	1 16,460
Executive secretary.....	1 16,695	1 17,600	1 18,170
Hearing examiner.....	2 32,360		
GS-14. \$14,170 to \$18,580:			
Attorney-adviser.....	2 27,230		
GS-13. \$12,075 to \$15,855.....	1 12,075	1 12,075	1 12,495
GS-12. \$10,250 to \$13,445.....	2 21,280	2 20,855	2 20,855
GS-10. \$7,900 to \$10,330.....	5 43,040	5 44,900	5 43,991
GS-9. \$7,220 to \$9,425.....	1 7,720	3 23,130	3 23,620
GS-7. \$6,050 to \$7,850.....	2 12,955	1 6,050	1 6,050
GS-5. \$5,000 to \$6,485.....	4 22,475	6 33,465	6 33,630
GS-4. \$4,480 to \$5,830.....	3 13,765	1 4,495	1 4,480
GS-3. \$4,005 to \$5,220.....	1 4,005	1 4,005	1 4,005
GS-2. \$3,680 to \$4,805.....	2 7,345	1 3,805	2 7,735
Total permanent.....	29 302,865	32 392,070	32 394,681
Pay above the stated annual rate.....	801		
Lapses.....	-2.8 -20,315	-2 -19,170	-2.5 -25,211

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Net savings due to lower pay scales for part of year.....	-\$10,880		
Net permanent (average number, net salary).....	26.2 272,471	30 \$372,900	29.5 \$369,470
Other personnel compensation: Overtime and holiday pay.....	341	1,000	
Total personnel compensation.....	272,812	373,900	369,470

TARIFF COMMISSION

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$21,445:			
Commissioner.....	6 \$120,500	6 \$157,000	6 \$157,000
GS-17. \$21,445 to \$24,445:			
Chief, economics division.....	1 18,500	1 22,945	1 23,695
Chief, technical service.....	1 19,000	1 23,695	1 23,695
Director of investigation.....	1 18,500	1 22,945	1 23,695
General counsel.....	1 18,500	1 22,945	1 23,695
GS-16. \$18,935 to \$24,175:			
Assistant to director of investigation.....	1 18,000	1 21,555	1 21,555
GS-15. \$16,460 to \$21,590:			
Adviser on international trade policy.....	2 31,845	2 34,630	2 35,770
Assistant chief, technical service.....	1 17,210	1 18,740	1 18,740
Assistant general counsel.....	1 15,665	1 17,030	1 17,600
Assistant to director of investigation.....	1 16,695	1 18,170	1 18,170
Chief, commodity divisions.....	7 120,985	7 129,470	7 132,890
Director of administration.....	1 17,210	1 18,170	1 18,740
Secretary.....	1 18,755	1 19,880	1 20,450
Special assistant for trade agreements.....	1 16,180	1 17,600	1 18,170
Special assistant to the chairman.....	1 17,210	1 18,740	1 18,740
GS-14. \$14,170 to \$18,580:			
Attorney adviser.....	2 27,680	2 29,320	2 30,360
Chief, accounting division.....	1 14,515	1 15,640	1 15,640
International economist.....	8 117,920	8 126,100	8 127,570
Statistician.....	1 14,170	1 14,660	1 14,660
Supervisory commodity-industry analyst.....	20 288,950	21 323,050	21 328,440
GS-13. \$12,075 to \$15,855.....	28 339,850	26 334,530	30 393,750
GS-12. \$10,250 to \$13,445.....	27 283,320	28 310,430	28 318,595
GS-11. \$8,650 to \$11,305.....	23 205,190	23 215,765	26 246,140
GS-10. \$7,900 to \$10,330.....	1 8,455	1 8,980	1 8,980
GS-9. \$7,220 to \$9,425.....	27 203,380	30 234,730	34 270,470
GS-8. \$6,630 to \$8,610.....	7 54,810	7 57,410	7 57,410
GS-7. \$6,050 to \$7,850.....	48 309,750	46 316,100	49 338,450
GS-6. \$5,505 to \$7,170.....	22 134,595	22 143,495	22 144,605
GS-5. \$5,000 to \$6,485.....	20 109,480	21 122,325	22 128,975
GS-4. \$4,480 to \$5,830.....	18 85,110	17 87,110	19 97,120
GS-3. \$4,005 to \$5,220.....	3 13,515	2 10,035	4 18,585
GS-2. \$3,680 to \$4,805.....	3 11,700	4 15,720	3 12,415
GS-1. \$3,385 to \$4,420.....	2 7,765	2 8,150	3 11,535
Ungraded positions at hourly rates equivalent to less than \$14,170.....	8 47,382	8 49,150	8 49,400
Total permanent.....	295 2,748,122	297 2,985,725	316 3,185,645
Pay above the stated annual rate.....	21,292	10,000	11,000
Lapses.....	-21 -201,972	-18 -157,725	-23 -243,645
Net savings due to lower pay scales for part of the year.....	-58,743	-2,000	
Net permanent (average number, net salary).....	274 2,508,699	279 2,836,000	293 2,953,000
Positions other than permanent: Temporary employment.....	17,247	17,000	17,000
Other personnel compensation: Overtime and holiday pay.....	15,866	15,000	15,000
Total personnel compensation.....	2,541,812	2,868,000	2,985,000
Salaries and wages are distributed as follows:			
Direct obligations.....	\$2,533,812	\$2,859,000	\$2,976,000
Reimbursable obligations.....	8,000	9,000	9,000

TAX COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,935:			
Judges.....	16 \$360,000	16 \$480,000	16 \$480,000
Judges (retired-recalled).....	6 135,000	6 180,000	6 180,000
GS-16. \$18,935 to \$24,175:			
Attorney (special assistant to chief judge).....	1 18,000	1 22,210	1 22,210
Clerk of the Court.....	1 17,500	1 20,900	1 21,555
Commissioners.....	3 48,500	3 58,115	3 58,770

PERSONNEL COMPENSATION

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$16,460 to \$21,590:						
Administrative officer.....	1	\$17,725	1	\$18,740	1	\$19,310
Assistant clerk of the Court.....	1	15,665	1	16,460	1	17,030
GS-14. \$14,170 to \$18,680:						
Assistant administrative officer.....	1	14,065	1	14,660	1	15,150
Attorney.....	12	171,930	15	225,290	15	232,640
GS-13. \$12,075 to \$15,855.....	3	35,175	7	85,365	7	88,305
GS-12. \$10,250 to \$13,445.....	10	104,090	7	74,235	7	76,365
GS-11. \$8,650 to \$11,305.....	11	95,310	12	107,340	12	109,995
GS-9. \$7,220 to \$9,425.....	16	119,840	11	88,240	11	89,955
GS-8. \$6,630 to \$8,610.....	22	166,830	24	188,160	24	192,120
GS-7. \$6,050 to \$7,850.....	20	134,815	23	162,150	23	164,350
GS-6. \$5,505 to \$7,170.....	9	54,815	7	44,640	7	45,750
GS-5. \$5,000 to \$6,485.....	12	64,920	13	74,900	13	78,385
GS-4. \$4,480 to \$5,830.....	12	57,680	9	46,620	9	47,070
GS-3. \$4,005 to \$5,220.....	4	17,005	3	13,905	3	14,175
GS-2. \$3,680 to \$4,805.....	3	11,595	3	12,290	3	12,415
Total permanent.....	164	1,660,360	164	1,934,220	164	1,963,550
Pay above the stated annual rate.....		10,343		4,891		5,004
Lapses.....	-15.4	-155,780	-14.5	-171,398	-16.4	-196,554
Net permanent (average number, net salary).....	148.6	1,514,923	149.5	1,767,713	147.6	1,772,000
Positions other than permanent: Temporary employment.....		276		3,762		
Other personnel compensation: Overtime and holiday pay.....		354		3,000		3,000
Total personnel compensation.....		1,515,553		1,774,475		1,775,000

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and range:						
Special positions at rates in excess of \$26,000:						
Members of the board of directors.....	3	\$60,500	3	\$82,500	3	\$82,500
Grades established by the board of directors of the Tennessee Valley Authority:						
Gr. 15. \$26,000:						
General manager.....			1	26,000	1	26,000
Gr. 14. \$25,000 and \$25,500:						
Assistant general manager.....			1	25,000	1	25,000
General manager.....	1	19,800				
Manager of agricultural and chemical development.....			1	25,000	1	25,000
Manager of engineering design and construction.....	1	19,600	1	25,000	1	25,000
Manager of power.....	1	19,600	1	25,000	1	25,000
Gr. 13. \$24,000 and \$24,500:						
Assistant general manager.....	1	18,700				
Assistant manager of agricultural and chemical development.....	1	18,700	1	24,000	1	24,000
Assistant manager of power.....	1	18,700	1	24,000	1	24,000
General counsel.....	1	18,700	1	24,000	1	24,000
Manager of agricultural and chemical development.....	1	19,200				
Washington representative.....	1	18,700	1	24,000	1	24,000
Assistant to the general manager.....						
Gr. 12. \$23,000 and \$23,500:						
Assistant to the general manager (budget and planning).....	1	17,500	1	23,000	1	23,000
Comptroller.....	1	17,500	1	23,000	1	23,000
Director of agricultural development.....	1	17,500	1	23,000	1	23,000
Director of chemical development.....	1	17,500	1	23,000	1	23,000
Director of chemical operations.....	1	17,500	1	23,000	1	23,000
Director of construction.....	1	17,500	1	23,000	1	23,000
Director of engineering design.....	1	17,500	1	23,000	1	23,000
Director of forestry development.....	1	17,500	1	23,000	1	23,000
Director of health and safety.....	1	18,000	1	23,500	1	23,500
Director of information.....	1	18,000	1	23,500	1	23,500
Director of navigation development.....	1	17,500	1	23,000	1	23,000
Director of personnel.....	1	17,500	1	23,000	1	23,000
Director of power construction.....	1	17,500	1	23,000	1	23,000
Director of power marketing.....	1	17,500	1	23,000	1	23,000
Director of power planning and engineering.....	1	17,500	1	23,000	1	23,000
Director of power production.....	1	17,500	1	23,000	1	23,000
Director of power system operations.....	1	17,500	1	23,000	1	23,000
Director of property and supply.....	1	17,500	1	23,000	1	23,000
Director of purchasing.....	1	18,000	1	23,500	1	23,500
Director of reservoir properties.....	1	17,500	1	23,000	1	23,000
Director of tributary area development.....	1	18,000	1	23,500	1	23,500
Director of water control planning.....	1	17,500	1	23,000	1	23,000
Power engineering adviser.....	1	18,000	1	23,500	1	23,500
Project manager.....	1	17,500	1	23,000	1	23,000
Solicitor.....	1	17,500	1	23,000	1	23,000
Gr. 11. \$19,500 and \$20,000:						
Assistant director of division.....	8	133,200	10	196,500	10	196,500
Assistant general counsel.....	2	33,000	2	39,000	2	39,000
Assistant project manager.....	1	16,500	1	19,500	1	19,500
Assistant to manager of office.....	1	16,500	1	19,500	1	19,500

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Gr-11. \$19,500 to \$20,000—Continued						
Chief of branch.....	6	\$99,000	4	\$78,000	3	\$58,500
Chief of staff.....	2	33,000	3	58,500	3	58,500
Project manager.....	6	101,000	6	119,500	8	163,700
Gr. 10. \$16,500 to \$18,300:						
Administrative officer.....	2	31,350	1	17,500	1	18,000
Architect.....						
Area construction manager.....	3	44,550	3	52,000	3	52,000
Assistant chief of branch.....	1	14,550	1	16,500	1	17,000
Assistant director of division.....	2	32,100	2	36,300	2	36,300
Assistant to chief of staff.....	1	15,000	1	18,000	1	18,000
Assistant to director of division.....	6	89,550	6	102,500	6	104,000
Assistant to manager of office.....	1	15,900	2	36,300	2	36,300
Assistant to project manager.....	1	16,200	1	18,800	1	18,800
Chemical engineer.....	2	31,350	2	35,500	2	36,000
Chief of branch.....	65	1,012,950	63	1,118,500	63	1,125,000
Chief of staff.....	2	31,200	2	35,800	2	35,800
Civil engineer.....	3	46,800	3	53,000	3	54,000
Construction engineer.....	6	91,175	5	86,300	5	86,100
District manager.....	5	76,800	5	87,000	5	89,500
Electrical engineer.....	3	47,550	2	36,000	2	36,000
General construction superintendent.....	9	138,875	6	105,500	6	105,600
Manager of properties.....	5	75,450	4	68,500	4	69,000
Materials engineer.....	1	15,900	1	18,000	1	18,000
Mechanical engineer.....	3	45,450	3	53,000	3	53,000
Powerplant superintendent.....	8	123,150	10	174,500	10	176,000
Project manager.....	2	32,100	2	36,300	2	34,500
Public administration analyst.....	1	15,900	1	18,000	1	18,000
Staff epidemiologist.....	1	15,000	1	17,500	1	17,500
Gr. 9. \$14,500 to \$16,300:						
Accountant.....	6	86,100	5	80,300	5	80,300
Administrative analyst.....	1	14,375	1	16,000	1	16,000
Agriculturist.....	3	43,425	2	32,300	2	32,300
Architect.....	3	42,225	3	48,000	3	48,000
Assistant area construction manager.....	2	28,300	3	46,500	3	46,500
Assistant chief of branch.....	32	446,900	28	436,400	28	438,900
Assistant general construction superintendent.....	11	152,995	9	142,100	10	154,100
Assistant powerplant superintendent.....	8	111,400	10	154,000	10	155,000
Assistant project manager.....	1	14,675	1	16,300	1	16,300
Assistant to chief of branch.....	3	42,225	3	47,500	3	48,000
Assistant to director of division.....	9	127,725	8	126,600	8	126,600
Attorney.....	8	112,450	9	140,100	9	141,600
Biologist.....	1	13,925	1	16,000	1	16,000
Budget analyst.....	2	28,750	2	32,000	2	32,000
Chemical engineer.....	4	57,350	4	64,100	4	64,600
Chemical research supervisor.....	2	27,850	2	31,500	2	31,500
Chief of branch.....	4	56,000	5	78,800	5	79,300
Chief of staff.....	4	55,700	4	63,000	4	63,000
Chief system load dispatcher.....	1	13,925	1	15,500	1	16,000
Civil engineer.....	11	156,325	10	160,400	10	160,900
Community planner.....	1	14,675	1	16,300	1	16,300
Construction engineer.....	6	82,950	6	94,500	8	125,800
Cost engineer.....	1	14,375	1	16,000	1	16,000
District manager, land acquisition.....	1	13,025	1	14,500	1	15,000
District superintendent.....	5	71,425	5	79,500	5	80,000
Economist.....	1	13,475	1	15,500	1	15,500
Electrical engineer.....	13	182,975	13	205,300	13	208,100
Employment policy officer.....	1	13,925	1	15,500	1	16,000
General construction superintendent.....						
Health officer.....	11	152,125	10	157,600	8	127,600
Librarian.....	1	14,375	1	16,000	1	16,000
Manager of properties.....	1	13,925	1	15,500	1	15,500
Materials engineer.....	1	14,375	1	16,000	1	16,000
Mechanical engineer.....	14	195,250	13	206,300	12	191,800
Nuclear development engineer.....	1	13,925	1	16,000	1	16,000
Nuclear plant superintendent.....	1	13,025	1	14,500	1	15,000
Personnel officer.....	3	43,725	3	48,600	3	48,600
Powerplant superintendent.....	1	13,925	1	16,000	1	16,000
Project manager.....	1	13,475	1	15,500	1	15,500
Public health engineer.....	1	14,375	1	16,000	1	16,000
Reports editor.....	1	14,375	1	16,000	1	16,000
Research chemist.....	4	56,600	4	63,500	4	63,500
Supervisor of appraisals.....	1	13,925	1	15,500	1	16,000
Supervisor of land buying.....	1	13,475	1	15,000	1	15,500
Supervisor of section.....	12	166,650	20	309,900	22	342,400
Supervisor of titles.....	1	14,375	1	16,000	1	16,000
Treasurer.....	1	13,925	1	15,500	1	16,000

OTHER INDEPENDENT AGENCIES—Continued

TENNESSEE VALLEY AUTHORITY—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Lapses	316.3 \$2,654,312	447.7 \$3,141,546	324.2 \$2,602,015
Net permanent (average number, net salary)	11,614.7 87,373,451	11,766.3 91,784,098	11,862.8 92,820,603
Positions other than permanent:			
Temporary employment	36,861,875	35,428,397	34,824,774
Part-time employment	50,038	15,260	10,701
Intermittent employment	736,396	692,262	638,946
Special personal service payments: Excess of annual leave earned over leave taken	515,277		
Other personnel compensation:			
Overtime and holiday pay	4,044,764	3,396,061	3,385,601
Nightwork differential	416,125	398,872	409,925
Total personnel compensation	129,997,926	131,714,950	132,090,550

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1964 actual	1965 estimate	1966 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Director	1 \$22,500	1 \$30,000	1 \$30,000
Deputy director	1 21,500	1 27,000	1 27,000
Assistant director	2 40,000	2 52,000	2 52,000
General counsel	1 20,000	1 26,000	1 26,000
Public affairs adviser	1 20,000	1 24,500	1 24,500
GS-18, \$24,500:			
Deputy assistant director	3 60,000	3 73,500	3 73,500
Deputy general counsel	1 20,000	1 24,500	1 24,500
Disarmament adviser	1 20,000	1 24,500	1 24,500
GS-17, \$21,445 to \$24,445:			
Physical science officer	1 18,500	1 21,445	1 21,445
Special assistant	1 18,500	1 22,945	1 23,695
GS-16, \$18,935 to \$24,175:			
Assistant general counsel	1 16,000	1 19,590	1 20,245
Special assistant	1 17,000	1 19,590	1 20,245
GS-15, \$16,460 to \$21,590:			
Assistant to disarmament adviser	1 18,755	1 19,880	1 19,880
Attorney adviser	1 15,665	2 33,490	2 34,630
Budget officer	1 16,695	1 18,170	1 18,170
Chief of division	1 17,210	1 18,170	1 18,170
Contract specialist	1 16,180	1 17,600	1 18,170
Foreign affairs officer	7 117,895	6 110,160	6 110,730
Industrial specialist	1 18,755	1 19,880	1 19,880
International economist	1 18,180	1 17,600	1 18,170
Operations research analyst	1 15,665		
Operations research officer	1 15,665	1 17,030	1 17,600
Personnel officer	1 15,665	1 17,030	1 17,600
Physical science officer	3 48,540	5 85,720	5 88,000
Security specialist	1 17,725	1 18,740	1 19,310
GS-14, \$14,170 to \$18,580:			
Administrative officer	1 14,065	1 15,150	1 15,640
Attorney adviser	1 14,515		
Contract specialist	1 14,660	1 14,660	1 15,150
Digital computer systems officer	1 13,615	1 14,660	1 15,150
Foreign affairs officer	2 30,380	2 32,750	2 33,240
International economist	1 14,515	1 15,640	1 15,640
Physical science officer	2 27,230	2 29,320	2 30,300
Research psychologist	1 14,515	1 15,640	1 15,640
Security specialist	1 14,065	1 15,150	1 15,640
GS-13, \$12,075 to \$15,855:			
News analyst	8 96,110	6 75,390	10 125,790
GS-12, \$10,250 to \$13,445:			
News analyst	9 92,130	8 86,615	14 150,955
GS-11, \$8,650 to \$11,305:			
Personnel officer	3 26,630	5 45,905	5 46,790
GS-10, \$7,900 to \$10,330:			
Policy officer	5 42,530	5 44,360	5 45,170
GS-9, \$7,220 to \$9,425:			
Policy officer	14 107,850	12 97,420	13 106,110
GS-8, \$6,630 to \$8,610:			
Program coordinator	5 33,630	5 35,570	5 36,450
GS-7, \$6,050 to \$7,850:			
Program coordinator	18 118,545	18 124,100	17 120,250
GS-6, \$5,505 to \$7,170:			
Project manager	8 45,555	8 48,665	8 49,405
GS-5, \$5,000 to \$6,485:			
Social science analyst	13 65,290	14 76,105	17 92,260
GS-4, \$4,480 to \$5,830:			
Special assistant	13 58,575	12 58,560	16 77,380
GS-3, \$4,005 to \$5,220:			
Special assistant	12 46,875	12 50,635	15 64,125
GS-2, \$3,680 to \$4,805:			
Special assistant	5 19,150	5 20,150	5 20,525
Grades established by the Director, United States Arms Control and Disarmament Agency:			
Rate of \$18,935 to \$24,500:			
Assistant project manager	1 18,000	1 21,445	1 21,445
Electronic engineer	1 17,500	1 20,900	1 20,900
Military systems analyst	1 17,000	1 20,245	1 20,245
Physical science officer	5 93,000	5 107,715	5 107,715
Total permanent	166 1,667,365	164 1,826,200	184 2,009,610
Pay above stated annual rate	14,101	7,023	7,729

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses	-9.9 -\$94,500	-16.2 -\$180,323	-11.5 -\$126,039
Net savings due to lower pay scale part of year	-46,388		
Net permanent (average number, net salary)	156.1 1,540,578	147.8 1,652,900	172.5 1,891,300
Position other than permanent:			
Temporary employment	10,502	12,000	12,000
Intermittent employment	43,542	60,000	60,000
Special personal service payments: Payments to other agencies for reimbursable details	710,504	740,500	804,000
Other personnel compensation: Overtime and holiday pay	13,529	18,000	18,000
Total personnel compensation	2,318,655	2,483,400	2,785,300

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500:			
Director	1 \$21,000	1 \$30,000	1 \$30,000
Deputy director	1 20,500	1 27,000	1 27,000
Deputy director for policy and plans	1 26,000	1 26,000	1 26,000
Associate director for policy and plans	1 26,000	1 26,000	1 26,000
GS-18, \$24,500:			
Assistant director, administration	1 20,000	1 24,500	1 24,500
Deputy director (policy and plans)	1 20,000		
Director, media service	2 40,000	2 49,000	2 49,000
General counsel	1 20,000	1 24,500	1 24,500
GS-17, \$21,445 to \$24,445:			
Deputy director, media service	1 19,000	1 23,695	1 23,695
Director, media service	1 19,000	1 22,945	1 22,945
Director, personnel and training	1 23,695	1 23,695	1 23,695
Engineering manager	1 19,500	1 23,695	1 23,695
Office director	1 20,000	1 24,445	1 24,445
GS-16, \$18,935 to \$24,175:			
Assistant director	1 18,000	1 21,555	1 22,210
Assistant program manager	1 17,500	1 18,935	1 18,935
Budget officer	1 16,000	1 18,935	1 18,935
Chief of division	4 70,500	4 84,255	4 84,255
Deputy director, media service	3 50,500	3 61,390	3 62,700
Deputy director of office	1 18,000	1 22,210	1 22,210
Deputy general counsel	1 16,500	1 19,950	1 19,950
Deputy program manager	1 20,000	1 21,555	1 21,555
Director of personnel	1 17,500		
Intelligence research officer	1 17,500	1 20,900	1 20,900
Office director	1 17,500	1 20,900	1 20,900
Policy guidance officer	1 16,500	1 19,590	1 19,590
Production manager	1 18,000	1 18,935	1 18,935
Staff director	1 18,000	1 21,555	1 21,555
GS-15, \$16,460 to \$21,590:			
Assistant deputy director	1 16,180	1 17,030	1 17,600
Attorney	5 82,490	5 87,265	5 87,265
Budget officer	1 18,755	1 19,880	1 19,880
Chief of branch	11 190,855	11 202,150	11 203,860
Chief of division	20 344,985	20 367,390	20 370,240
Chief of office	5 85,535	5 90,850	5 90,850
Chief of staff	4 67,295	4 72,110	4 72,110
Coordinator for emergency planning	1 18,240	1 19,310	1 19,310
Deputy budget officer	1 16,180	1 17,030	1 17,030
Deputy chief of division	1 17,725	1 18,740	1 19,310
Deputy chief of office	4 68,325	4 72,110	4 72,680
Deputy director of office	2 34,935	2 36,910	2 36,910
Deputy production manager	2 31,845	2 33,490	2 34,060
Editor	1 17,210	1 18,170	1 18,170
Engineer, electronics	1 17,725	1 19,310	1 19,310
Executive assistant	1 17,210	1 18,740	1 18,740
Executive officer	2 33,905	2 35,770	2 35,770
Information specialist	1 16,180	1 17,030	1 17,030
Intelligence research officer	2 35,450	2 37,480	2 37,480
Liaison officer	1 16,695	1 17,600	1 17,600
Librarian	1 17,725	1 18,740	1 18,740
Management analyst	1 18,240	1 19,310	1 19,310
News analyst	1 16,180	1 17,030	1 17,600
News writer	2 36,480	2 38,620	2 38,620
Personnel officer	1 18,240	1 19,310	1 19,310
Policy guidance officer	3 48,540	1 18,170	1 18,170
Policy officer	5 86,565	2 37,480	2 37,480
Production manager	2 34,935	1 19,880	1 19,880
Program coordinator	5 82,445	6 105,600	6 106,170
Project manager	1 18,240	1 18,170	1 18,170
Social science analyst	7 112,230	7 118,070	7 118,070
Special assistant	6 105,835	6 110,160	6 110,730
GS-14, \$14,170 to \$18,580:			
Administrative officer	1 16,315	1 17,600	1 17,600
Area officer	1 13,615		
Assistant chief of branch	1 15,415	1 16,130	1 16,130
Assistant chief of division	1 16,765	1 18,090	1 18,090
Auditor	3 43,995	3 45,940	3 45,940
Budget officer	9 133,785	9 140,270	9 140,270
Business manager	1 14,065	1 15,150	1 15,640
Chief of branch	48 713,820	49 760,770	49 766,650
Chief of division	3 42,195	4 60,310	4 60,310
Chief of office	1 14,065	1 14,660	1 14,660
Chief of section	18 271,620	17 270,780	17 274,210
Chief of service	5 78,875	5 82,610	6 100,700

PERSONNEL COMPENSATION

1235

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,170 to \$18,580—Continued						
Chief of staff	6	\$89,790	5	\$79,670	4	\$63,050
Chief of wireroom	1	15,415	1	16,620	1	16,620
Contract specialist	1	17,215	1	18,090	1	18,090
Correspondent	1	15,415	2	31,280	2	31,280
Deputy chief of branch	4	59,410	4	62,070	4	63,050
Deputy chief of division	8	122,870	8	130,020	8	131,000
Deputy chief of service			1	16,130	1	16,130
Deputy chief of staff	1	15,415				
Deputy coordinator	1	16,315	1	17,110	1	17,110
Documentary specialist	1	14,065	1	14,660	1	14,660
Editor	5	74,375	5	80,650	6	94,820
Engineer	2	29,030	2	30,300	2	30,790
Executive officer	1	14,965	1	15,640	1	15,640
Executive producer	1	15,415	1	16,130	1	16,130
Executive secretary	1	16,315	1	17,110	1	17,110
Information officer	1	14,065	1	14,660	1	14,660
Information specialist	5	78,425	4	65,010	4	65,500
Intelligence research officer	2	29,480	1	14,170	1	14,170
Management analyst	5	73,475	4	60,110	4	60,600
News analyst	3	43,995	3	44,960	3	44,960
News writer	3	43,995	3	44,960	3	44,960
Operations officer	2	30,380	1	15,640	1	15,640
Personnel officer	7	101,155	8	120,710	8	121,200
Policy information officer	1	15,865	1	16,620	1	17,110
Policy officer	4	59,860	6	96,290	6	96,290
Program adviser	7	106,555	3	50,840	3	50,840
Producer	8	110,270	8	115,810	8	118,260
Production specialist	5	75,725	4	65,990	4	66,970
Program officer	2	31,280	2	33,240	2	33,240
Program and policy officer	1	15,865	1	16,620	1	16,620
Project engineer	1	14,515	1	15,640	1	15,640
Research specialist	1	14,515	1	15,150	1	15,640
Social science analyst	3	43,095	3	44,960	3	44,960
Special assistant	9	139,995	8	135,410	8	136,880
Special projects officer	1	16,315	1	17,600	1	17,600
Systems accountant	3	42,645	3	44,470	3	44,470
Visual information specialist	1	13,615	1	14,170	1	14,170
GS-13. \$12,075 to \$15,855	259	\$3,321,290	264	\$3,525,060	268	\$3,605,280
GS-12. \$10,250 to \$13,445	301	3,281,050	309	3,488,880	309	3,517,635
GS-11. \$8,650 to \$11,305	334	3,082,410	347	3,322,445	352	3,398,440
GS-10. \$7,900 to \$10,330	72	611,820	74	652,370	74	655,610
GS-9. \$7,220 to \$9,425	262	2,007,000	277	2,188,590	286	2,275,130
GS-8. \$6,630 to \$8,610	23	163,560	22	164,780	24	179,360
GS-7. \$6,050 to \$7,850	220	1,401,065	226	1,507,805	226	1,523,100
GS-6. \$5,505 to \$7,170	129	762,115	127	797,740	126	799,635
GS-5. \$5,000 to \$6,485	287	1,495,180	286	1,606,405	287	1,627,240
GS-4. \$4,480 to \$5,830	176	804,855	179	876,805	178	883,710
GS-3. \$4,005 to \$5,220	139	572,985	116	505,235	115	506,495
GS-2. \$3,680 to \$4,805	23	86,830	23	90,015	21	84,030
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign service reserve officer:						
Class 1. \$22,650 to \$24,500	38	\$742,650	37	882,680	37	887,980
Class 2. \$18,295 to \$22,105	127	2,169,900	143	2,800,960	142	2,790,920
Class 3. \$14,860 to \$17,950	281	4,302,705	345	5,489,515	337	5,397,930
Class 4. \$12,075 to \$14,595	500	6,203,630	510	6,608,405	505	6,615,335
Class 5. \$9,945 to \$12,015	247	2,527,145	209	2,200,565	202	2,162,100
Class 6. \$8,295 to \$10,005	77	651,815	79	679,510	79	688,915
Class 7. \$7,010 to \$8,420	54	385,065	31	228,590	30	225,105
Class 8. \$6,050 to \$7,250	105	707,925	84	584,350	71	500,105
Foreign service staff officer:						
Class 1. \$14,860 to \$19,495	24	375,730	27	443,450	27	449,115
Class 2. \$12,075 to \$15,855	107	1,330,422	95	1,229,865	96	1,246,560
Class 3. \$9,945 to \$13,050	74	788,790	75	827,985	76	842,415
Class 4. \$8,295 to \$10,860	28	256,730	28	264,465	28	268,455
Class 5. \$7,480 to \$9,775	21	170,973	23	187,675	19	160,480
Class 6. \$6,755 to \$8,780	32	229,160	35	253,590	31	281,680
Class 7. \$6,205 to \$8,050	44	285,075	37	255,005	38	264,695
Class 8. \$5,490 to \$7,155	37	206,365	40	233,125	40	237,580
Class 9. \$5,010 to \$6,495	27	133,815	34	178,755	34	179,910
Class 10. \$4,480 to \$5,830	24	109,865	14	67,220	13	63,040
Local employees	5,928	14,590,649	5,899	15,428,875	5,711	15,894,415
Ungraded positions at annual rates:						
Less than \$14,170	417	3,487,432	413	3,588,344	433	3,784,052
Total permanent	10,748	62,506,861	10,730	66,664,269	10,523	67,379,075
Pay above the stated annual rate		519,459		400,000		400,000
Lapses	-769.0	-4,154,454	-488.9	-7,926,042	-372.3	-7,744,199
Net savings due to lower pay scales for part of year		-991,678		-53,548		
Add positions of other agencies filled by USIA personnel	47.0	620,704	47.0	763,524	47.0	763,524
Net permanent (average number, net salary):						
United States and possessions	3,131.1	28,807,903	3,261.6	29,551,313	3,265.6	30,442,988
Foreign countries:						
U.S. rates	1,473.3	16,673,820	1,476.9	16,919,523	1,468.4	17,054,367
Local rates	5,421.6	13,119,169	5,550.2	13,330,915	5,451.0	13,301,045

	1964 actual	1965 estimate	1966 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions	\$83,609	\$95,000	\$96,000
Foreign countries: local rates	78,349	110,000	110,000
Intermittent employment:			
U.S. rates	205,317	195,000	195,000
Local rates	239,731	200,000	200,000
Other personnel compensation:			
Overtime and holiday pay	1,405,827	1,350,000	1,220,000
Nightwork differential	175,207	175,000	175,000
Additional pay for service abroad	1,886,404	1,924,000	1,900,000
Departmental differential	33,433	35,000	35,000
Payments to other agencies for reimbursable details	14,800	15,600	15,600
Total personnel compensation	63,623,069	63,901,351	64,745,000

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

	1964 actual	1965 estimate	1966 estimate
Local employees	Num-ber 1,499 Total salary \$2,625,688	Num-ber 1,513 Total salary \$2,804,006	Num-ber 1,518 Total salary \$2,975,313
Pay above the stated annual rate	17,169	8,200	8,200
Lapses	73.9	-61.4	-80.6
Net permanent (average number, net salary):			
Foreign countries: local rates	1,425.1	1,451.6	1,437.4
Positions other than permanent:			
Temporary employment: Foreign countries: Local rates	2,260,107	2,304,191	2,313,736
Intermittent employment: Foreign countries: Local rates	4,738	5,000	5,000
Other personnel compensation:			
Overtime and holiday pay	62,132	60,000	60,000
Nightwork differential	72,486	72,000	72,000
Additional pay for services abroad	564	600	600
Total, personnel compensation	79,264	81,400	81,400
Total, personnel compensation	2,479,291	2,523,191	2,532,736
Salaries and wages are distributed as follows:			
Direct obligations	2,400,403	2,424,000	2,424,000
Reimbursable obligations	78,888	99,191	108,736

SPECIAL INTERNATIONAL EXHIBITIONS

	1964 actual	1965 estimate	1966 estimate	
U.S. INFORMATION AGENCY				
Grades and ranges:				
GS-14. \$14,170 to \$18,580:				
Deputy chief	1	\$13,615	1	\$14,170
GS-13. \$12,075 to \$15,855	2	23,835	2	24,990
GS-11. \$8,650 to \$11,305	2	18,220	2	19,070
GS-9. \$7,220 to \$9,425	2	16,130	2	16,645
GS-7. \$6,050 to \$7,850	1	5,795	1	6,050
GS-6. \$5,505 to \$7,170	1	5,410	1	5,875
GS-5. \$5,000 to \$6,485	2	9,380	2	10,000
GS-4. \$4,480 to \$5,830	1	4,355	1	4,630
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):				
Foreign service reserve officer:				
Class 2. \$18,295 to \$22,105	1	15,900	1	18,295
Class 3. \$14,860 to \$17,950	1	15,675	1	16,405
Foreign service staff officer:				
Class 2. \$12,075 to \$15,855	1	13,265	1	13,755
Class 3. \$9,945 to \$13,050	1	10,015	1	10,290
Class 7. \$6,205 to \$8,050	1	5,795	1	6,045
Local employees	3	8,091	3	8,091
Total permanent	20	165,481	20	174,311
Pay above stated annual rate	1.0	1,204	578	
Lapses	-3.5	-39,950	-2.4	-21,977
Net savings due to lower pay scale for part of year		-3,532	-64	
Net permanent (average number, net salary):				
United States and possessions	12.6	109,580	13.7	131,363
Foreign countries:				
U.S. rates	1.0	12,740	1.0	13,525
Local rates	2.9	883	2.9	7,960

OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued

SPECIAL INTERNATIONAL EXHIBITIONS—Continued

	1964 actual	1965 estimate	1966 estimate
U.S. INFORMATION AGENCY—continued			
Positions other than permanent: Temporary employment: United States and possessions.....	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Other personnel compensation:			
Overtime and holiday pay.....	786	1,000	1,000
Additional pay for service abroad.....	5,015	5,000	5,000
Total personnel compensation, U.S. Information Agency.....	241,440	418,178	419,519
ALLOCATION ACCOUNTS			
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Director.....	1 16,500	1 20,245	1 20,900
GS-15. \$18,460 to \$21,500:			
Coordinator.....	2 35,450	2 36,910	2 38,050
Deputy director.....	1 16,675	1 18,170	1 18,170
Division director.....	6 101,715	7 126,050	6 109,260
Exhibit manager.....	2 34,420	2 36,910	2 37,480
Export operations officer.....	1 17,725	1 18,740	
Information specialist.....	2 32,875	3 49,940	3 51,000
Resident coordinator.....	1 17,725	1 19,310	1 19,310
GS-14. \$14,170 to \$18,580:			
Assistant coordinator.....	1 13,615		
Chief of section.....	1 14,965	1 15,640	
Coordinator.....	1 14,965	1 15,640	1 16,130
Division director.....	1 13,270		
Exhibit manager.....	2 27,680	2 29,320	2 30,300
Exhibit negotiator.....	2 28,130	1 15,640	1 15,640
General supply officer.....	1 14,065	1 15,150	1 15,640
Information specialist.....	5 73,475	5 79,180	4 63,050
Supervisory management analyst.....		1 15,640	
GS-13. \$12,075 to \$15,855:	46 561,683	43 507,940	22 300,930
GS-12. \$10,250 to \$13,445:	13 138,950	13 146,030	7 79,560
GS-11. \$8,650 to \$11,305:	4 35,800	6 55,735	2 19,070
GS-9. \$7,220 to \$9,425:	9 65,110	7 53,480	6 48,230
GS-8. \$6,630 to \$8,610:	1 7,440	1 7,950	
GS-7. \$6,050 to \$7,850:	6 37,890	6 41,500	3 19,950
GS-6. \$5,505 to \$7,170:	16 92,401	15 94,970	10 63,190
GS-5. \$5,000 to \$6,485:	21 108,158	23 110,230	12 67,095
GS-4. \$4,480 to \$5,830:	10 46,730	12 59,910	7 34,660
GS-3. \$4,005 to \$5,220:	8 31,880	6 25,050	4 17,775
Ungraded positions at annual rate: Less than \$14,170.....	11 45,321	11 46,767	5 23,391
Total permanent.....	175 1,644,693	170 1,722,647	103 1,108,781
Pay above the stated annual rate.....	17,050	6,323	4,233
Lapses.....	-12.5 71,110	-11.8 -108,295	-8.1 -86,266
Net savings due to lower pay scale for part of year.....	-56,101	-817	
Net permanent (average number, net salary):			
United States and possessions.....	149.5 1,466,156	145.2 1,548,121	88.9 984,047
Foreign countries:			
U.S. rates.....	2.0 23,055	2.0 24,970	1.0 19,310
Local rates.....	11.0 45,321	11.0 46,767	5.0 23,391
Positions other than permanent: Temporary employment:			
United States and possessions.....		8,010	1,400
Intermittent employment.....	4,531	11,862	9,566
Other personnel compensation:			
Overtime and holiday pay.....	8,312	8,724	2,469
Cost of living allowance.....	5,031	5,385	3,600
Total personnel compensation, allocation accounts.....	1,552,406	1,653,839	1,043,783
Total personnel compensation.....	1,793,846	2,072,017	1,463,302
Obligations are distributed as follows:			
Department of Labor.....	44,004	70,000	37,086
Department of Commerce.....	1,508,402	1,583,839	1,006,697
United States Information Agency.....	241,440	418,178	419,519

UNITED STATES-PUERTO RICO COMMISSION ON THE STATUS OF PUERTO RICO

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
GS-16. \$18,935 to \$24,175:			
Special counsel.....		1 \$18,935	1 \$19,590
GS-14. \$14,170 to \$18,580:			
Executive officer.....		1 14,170	1 14,660

	1964 actual	1965 estimate	1966 estimate
Grades and ranges—Continued			
GS-13. \$12,075 to \$15,855.....	2 \$24,150	2 \$24,990	2 \$24,990
GS-11. \$8,650 to \$11,305.....	1 9,830	1 9,830	1 9,830
GS-7. \$6,050 to \$7,850.....	2 12,700	2 12,900	2 12,900
GS-6. \$5,505 to \$7,170.....	1 6,245	1 6,245	1 6,245
GS-4. \$4,480 to \$5,830.....	2 8,960	2 9,260	2 9,260
Total permanent.....	10 94,990	10 97,475	10 97,475
Pay above the stated annual rate.....	365	365	365
Lapses.....	-2.5 -23,655	-3.7 -36,175	-3.7 -36,175
Net permanent (average number, net salary).....	7.5 71,700	6.3 61,300	6.3 61,300
Positions other than permanent: Intermittent employment.....	75,000	104,000	104,000
Special personal service payments: Payments to other agencies for reimbursable details.....	32,700	20,100	20,100
Other personnel compensation: Overtime and holiday pay.....	500	500	500
Total personnel compensation.....	179,900	185,900	185,900
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	89,950	92,950	92,950
Reimbursable obligations.....	89,950	92,950	92,950

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

SALARIES AND EXPENSES

	1964 actual	1965 estimate	1966 estimate
Grades and ranges:			
Special positions established by act approved August 28, 1958 (72 Stat. 1090):			
Chairman.....	1 \$12,000		
Commissioners.....	4 30,000		
Grades established by U.S. Study Commission—Southeast River Basins, equivalent to GS grades:			
GS-15. \$15,065 to \$19,270:			
Civil engineer.....	3 53,175		
GS-14. \$13,615 to \$17,215:			
Agricultural engineer.....	1 14,065		
Agriculturist.....	1 14,515		
GS-13. \$11,725 to \$14,805:			
GS-11. \$8,410 to \$10,650:			
GS-5. \$4,690 to \$6,130:			
GS-3. \$3,880 to \$4,900:			
Total permanent.....	20 188,435		
Pay above the stated annual rate.....	19		
Lapses.....	-15.7 -146,854		
Total personnel compensation.....	4.3 41,600		

TRUST FUNDS

FUNDS APPROPRIATED TO THE PRESIDENT

ECONOMIC ASSISTANCE, ADVANCES OF FOREIGN CURRENCY FOR TECHNICAL ASSISTANCE

	1964 actual	1965 estimate	1966 estimate
Ungraded positions at annual rates (total permanent).....	4,689	4,548	4,450
Pay above the stated annual rate.....	7,080,510	7,299,675	7,345,725
Lapses.....	-236 54,345	-182 27,940	-217 28,027
Net permanent (average number net salary): Foreign countries: local rates.....	4,453 6,727,325	4,366 7,008,522	4,233 7,007,238
Positions other than permanent:			
Temporary employment:			
Foreign countries: local rates.....	8,170		
Other personnel compensation:			
Overtime and holiday pay.....	621,352	582,117	586,890
Other pay.....	222,686	214,051	224,645
Total personnel compensation, Agency for International Development.....	7,579,533	7,804,690	7,818,773

DEPARTMENT OF JUSTICE

BUREAU OF PRISONS

COMMISSARY FUNDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$7,220 to \$9,425.....	1	\$7,030	1	\$7,220	1	\$7,465
GS-7. \$6,050 to \$7,850.....	15	99,810	15	100,060	15	101,830
GS-6. \$5,505 to \$7,170.....	27	165,020	27	166,950	27	169,725
GS-5. \$5,000 to \$6,485.....	13	70,180	13	70,610	13	71,930
Total permanent.....	56	342,040	56	344,840	56	350,950
Pay above stated annual rate.....		2,613		1,300		1,330
Lapses.....		-309	-1	-4,808	-1	-5,165
Net savings due to lower pay scales part of year.....		-4,674		-192		
Net permanent (average number, net salary).....	56	339,670	55	341,140	55	347,115
Other personnel compensation:						
Overtime and holiday pay.....		10,171		10,000		10,000
Night differential.....		735		1,000		1,000
Total personnel compensation.....		350,576		352,140		358,115

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES COMPENSATION

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,170 to \$18,580:						
Deputy commissioner.....	1	\$16,765	1	\$17,600	1	\$18,090
GS-13. \$12,075 to \$15,855.....	1	12,880	1	13,335	1	13,755
GS-12. \$10,250 to \$13,445.....	1	10,640	1	11,315	1	11,315
GS-11. \$8,650 to \$11,305.....	6	56,340	6	58,685	6	59,570
GS-9. \$7,220 to \$9,425.....	2	16,130	2	16,645	2	17,135
GS-7. \$6,050 to \$7,850.....	1	5,795	1	6,250	1	6,450
GS-6. \$5,505 to \$7,170.....	1	6,460	1	6,800	1	6,800
GS-5. \$5,000 to \$6,485.....	10	52,660	10	56,765	10	57,590
GS-4. \$4,480 to \$5,830.....	6	28,370	6	30,180	6	30,780
GS-3. \$4,005 to \$5,220.....	15	66,900	15	70,875	15	72,765
Total permanent.....	44	272,940	44	288,450	44	294,250
Pay above the stated annual rate.....		2,554		963		1,160
Lapses.....	-3.4	-20,823	-1.6	-9,398	-1.6	-11,310
Net savings due to lower pay scales for part of year.....		-4,583		-145		
Net permanent (average number, net salary).....	40.6	250,088	42.4	279,870	42.4	284,100
Other personnel compensation: Overtime and holiday pay.....		2,258				
Total personnel compensation.....		252,346		279,870		284,100

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

MISCELLANEOUS TRUST FUNDS

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$16,460 to \$21,590:						
Appraiser.....	1	\$16,180	1	\$17,600	1	\$18,170
Collector.....	1	15,665	1	16,460	1	16,460
Collector, assistant.....	1	15,665	1	17,030	1	17,600
GS-14. \$14,170 to \$18,580:						
Appraiser, assistant.....	1	14,065	1	15,150	1	15,640
Entry officer, supervisor.....	1	13,615	1	14,660	1	15,150
GS-13. \$12,075 to \$15,855.....	5	59,395	5	63,315	5	64,995
GS-12. \$10,250 to \$13,445.....	17	177,580	17	187,740	17	192,000
GS-11. \$8,650 to \$11,305.....	14	126,980	14	132,900	15	143,910
GS-10. \$7,900 to \$10,330.....	5	43,805	5	46,520	5	46,790
GS-9. \$7,220 to \$9,425.....	73	577,130	79	647,555	81	674,000
GS-8. \$6,630 to \$8,610.....	17	116,190	18	130,340	18	132,320
GS-7. \$6,050 to \$7,850.....	52	323,180	54	353,900	57	376,450
GS-6. \$5,505 to \$7,170.....	19	108,740	19	115,695	19	117,545
GS-5. \$5,000 to \$6,485.....	22	113,740	21	117,540	22	125,015
GS-4. \$4,480 to \$5,830.....	31	147,045	31	158,830	32	165,410

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$4,005 to \$5,220.....	13	\$56,670	13	\$60,435	13	\$60,300
GS-2. \$3,680 to \$4,805.....	6	23,925	6	25,390	6	25,765
GS-1. \$3,385 to \$4,420.....	1	3,305	1	3,500	1	3,615
Ungraded positions at hourly rates equivalent to less than \$14,170.....	32	100,591	32	101,465	32	101,900
Total permanent.....	312	2,053,466	320	2,226,025	328	2,313,035
Pay above stated annual rate.....		-28.6		7,800		7,800
Deduct lapse.....		-231,506		-148,025		-163,035
Net permanent (average number, net salary).....	283.4	1,838,960	292	2,085,800	300	2,157,800
Positions other than permanent:						
Part-time employment.....		7,498		10,000		10,000
Intermittent employment.....		3,155		4,000		4,000
Other personnel compensation:						
Overtime and holiday pay.....		32,302		33,100		34,100
Nightwork differential.....		13,938		14,500		14,500
Premium pay for agents.....		3,705		4,400		4,400
Cost-of-living allowances.....		223,252		257,000		267,000
Total personnel compensation.....		2,122,810		2,408,800		2,491,800

GENERAL SERVICES ADMINISTRATION

NATIONAL ARCHIVES TRUST FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,075 to \$15,855.....	1	\$13,650	1	\$14,175	1	\$14,175
GS-11. \$8,650 to \$11,305.....	2	17,940	2	18,775	2	18,775
GS-9. \$7,220 to \$9,425.....	1	7,030	1	7,465	1	7,710
GS-7. \$6,050 to \$7,850.....	6	36,645	6	39,500	6	39,900
GS-6. \$5,505 to \$7,170.....	2	11,870	2	12,675	2	12,675
GS-5. \$5,000 to \$6,485.....	11	57,990	11	62,425	11	62,755
GS-4. \$4,480 to \$5,830.....	11	48,465	13	61,690	13	62,740
GS-3. \$4,005 to \$5,220.....	14	58,220	16	67,590	16	68,670
GS-2. \$3,680 to \$4,805.....	2	7,240	2	7,610	2	7,860
Ungraded at hourly rates equivalent to less than \$14,170.....	1	5,325	1	5,325	1	5,325
Total permanent.....	51	262,190	55	297,230	55	300,585
Pay above stated annual rate.....		2,160		1,060		1,067
Lapses.....	-3.9	-21,921	-3.9	-21,516	-3.9	-23,052
Net savings due to lower pay scales for part of year.....		-3,649		-174		
Net permanent (average number, net salary).....	47.2	238,780	51.1	276,600	51.1	278,600
Positions other than permanent: Temporary employment.....		9,446		5,000		5,000
Other personnel compensation:						
Overtime and holiday pay.....		2,037		1,000		1,000
Nightwork differential.....		623		400		400
Total personnel compensation.....		250,886		283,000		285,000

NATIONAL ARCHIVES GIFT FUND

	1964 actual		1965 estimate		1966 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$12,075:						
Historian.....	1	\$12,000	1	\$15,000	1	\$15,000
GS-13. \$12,075 to \$15,855.....	1	12,110	1	12,915	1	13,335
GS-12. \$10,250 to \$13,445.....	2	21,610	2	22,630	2	22,985
GS-9. \$7,220 to \$9,425.....	2	15,670	2	16,400	2	16,645
GS-8. \$6,630 to \$8,610.....	1	7,440	1	7,730	1	7,730
GS-7. \$6,050 to \$7,850.....	1	6,575	1	6,850	1	6,850
GS-6. \$5,505 to \$7,170.....	1	5,410	1	5,690	1	5,505
GS-3. \$4,005 to \$5,220.....	1	3,880	1	4,005	1	4,140
GS-2. \$3,680 to \$4,805.....	1	3,620	1	3,805	1	3,930
Total permanent.....	11	88,315	11	95,025	11	96,120
Pay above stated annual rate.....		611		326		307
Lapses.....	-2.9	-20,149	-1.2	-10,121	-1.5	-16,427
Net savings due to lower pay scales for part of year.....		-3,413		-30		
Net permanent (average number, net salary).....	8.1	65,364	9.8	85,200	9.5	80,000
Other personnel compensation: Overtime and holiday pay.....		532		800		1,000
Total personnel compensation.....		65,896		86,000		81,000

PART IV

ANNEXED BUDGETS

EXPLANATION OF ANNEXED BUDGETS

Part IV, presenting detailed schedules and explanatory statements on seven self-supporting Government agencies and programs which are outside the normal budget process is included for the second consecutive year. Like the budgets for the legislative branch and the judiciary, the annexed budgets have not been reviewed by the President but are included in the amounts submitted by the agencies (except for one case where Bureau of the Budget estimates are used because no agency estimates were submitted).

Three agencies (Banks for Cooperatives, Federal Intermediate Credit Banks, and the Federal Deposit Insurance Corporation) have been included in the Government-sponsored enterprise group in the computation of consolidated cash totals for some years, and the net totals for each have been displayed. However, data were reported only for certain debt and investment transactions, rather

than for all of their activities, and the information was obtained informally. The inclusion of more complete annexed budgets does not change their handling in the totals.

The other four agencies and programs (Milk Marketing Administration, Comptroller of the Currency, Exchange Stabilization Fund, and the Board of Governors of the Federal Reserve System) are also not included in the administrative budget, and are included only in part in the deposit fund group within the trust fund totals. In part they are outside all traditional figures on Federal finances.

The material in this part is presented in the general format of similar material for public enterprise funds in part I. No appropriation language appears in part IV because action by the Congress is not required.

ANNEXED BUDGETS

DEPARTMENT OF AGRICULTURE
AGRICULTURAL MARKETING SERVICE
MILK MARKET ORDERS ASSESSMENT FUND
Program and Financing (in thousands of dollars) ¹

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administration.....	10,778	11,250	11,350
2. Marketing service.....	1,957	2,000	1,700
10 Total obligations.....	12,735	13,250	13,050
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Administration: Revenues.....	-11,055	-11,100	-11,200
Marketing service: Revenues.....	-2,003	-1,975	-1,700
Nonoperating: Interest revenue.....	-191	-175	-150
21.98 Unobligated balance available, start of year.....	-7,053	-7,567	-7,567
24.98 Unobligated balance available, end of year.....	7,567	7,567	7,567
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	12,735	13,250	13,050
70 Receipts and other offsets (items 11-17).....	-13,249	-13,250	-13,050
71 Obligations affecting expenditures.....	-514		
72.98 Obligated balance, start of year.....	913	1,020	1,009
74.98 Obligated balance, end of year.....	-1,020	-1,009	-1,009
90 Expenditures (not included under trust fund expenditures).....	-621	11	
Cash transactions:			
93 Gross expenditures.....	12,752	13,239	13,050
94 Applicable receipts.....	-13,373	-13,228	-13,050

¹ Administrative fund totals are comprised of 82 separate independent order accounts. Marketing service fund totals are comprised of 74 separate independent order accounts.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by fees collected from producers, are reported in these schedules. These funds are collected

locally, deposited in local banks and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. There were 39 milk market administrators serving the 82 milk market orders as of July 1, 1964.

Each month each local office computes and announces class and uniform blend prices, and associated butterfat differentials. Handlers' records and facilities are examined to verify their reports and payments to producers, and weights and tests of producers milk are verified.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling and testing of milk from these producers. The cost of these services is borne by such producers. The maximum rates for administrative assessment and for marketing services are set forth in each order. Adjustments below these rates are made from time to time upon recommendations by the market administrator and approval of the Agricultural Marketing Service. Rates are maintained at a level sufficient to provide reserves at about a 6-month operating level. Upon termination of any order the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers.

Milk sold by regulated handlers supplied about 100 million persons—60% of the total nonfarm population—during calendar year 1963.

The following table gives an indication of the growing role of Federal orders on the marketing of milk over the past few years.

	Calendar year			
	1960	1961	1962	1963
Number of markets.....	80	81	83	82
Number of handlers.....	2,259	2,307	2,239	2,153
Number of producers.....	189,816	194,863	186,477	176,683
Population of market areas (millions).....	88.9	93.8	97.4	100.1
Producer deliveries (billion pounds).....	44.812	48.802	51.592	52.868
Producer deliveries used in Class I (billion pounds).....	28.758	29.859	31.558	32.968

The Agricultural Marketing Service has been delegated the responsibility for program development, technical assistance and overall program direction of the operations. Its costs of carrying out these responsibilities are financed, as authorized by 7 U.S.C. 1392b, from the funds appropriated by section 32 of the act of August 24, 1935 (7 U.S.C. 612c), and are reflected in part I of the appendix but not shown here.

DEPARTMENT OF AGRICULTURE—Continued**AGRICULTURAL MARKETING SERVICE—Continued****MILK MARKET ORDERS ASSESSMENT FUND—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)**

	1964 actual	1965 estimate	1966 estimate
Administrative fund:			
Revenue.....	11,055	11,100	11,200
Expense.....	10,778	11,250	11,350
Net operating income or loss, administrative fund.....	277	-150	-150
Marketing service fund:			
Revenue.....	2,003	1,975	1,700
Expense.....	1,957	2,000	1,700
Net operating income or loss, marketing service fund.....	46	-25	-----
Nonoperating income: Interest revenue.....	191	175	150
Net income for the year.....	514	-----	-----
Analysis of retained earnings:			
Retained earnings, start of year.....	7,053	7,567	7,567
Retained earnings, end of year.....	7,567	7,567	7,567

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash in banks.....	5,619	6,162	6,076	6,076
U.S. securities (current redemption value).....	2,347	2,425	2,500	2,500
Accounts receivable, net.....	377	253	275	275
Total assets.....	8,343	8,840	8,851	8,851
Liabilities: Current.....	1,290	1,273	1,284	1,284
Equity: Retained earnings (reserved).....	7,053	7,567	7,567	7,567

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Government equity (unobligated balance)....	7,053	7,567	7,567	7,567

Personnel Summary ¹

	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	1,066	1,072	1,092
Average salary, grades recommended by Agricultural Marketing Service.....	\$6,661	\$6,794	\$6,930

¹ Excludes New York-New Jersey order operated under Federal and State orders. Includes staffs for 81 separate orders.

**TREASURY DEPARTMENT
OFFICE OF THE COMPTROLLER OF THE CURRENCY****ASSESSMENT FUNDS****Program and Financing (in thousands of dollars)**

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operation costs, provided:			
Supervision of national banks.....	16,107	16,327	17,940
Issue and redemption of Federal Reserve currency.....	209	209	209
Total, operating costs, Federal.....	16,315	16,536	18,149
Change in selected resources ¹	4	-2	-----
10 Total obligations.....	16,320	16,535	18,149
Financing:			
Receipts and reimbursements from:			
Non-Federal sources:			
Assessments (net).....	-14,245	-13,891	-14,845
Trust examinations.....	-1,077	-1,000	-1,300
Merger and consolidation fees.....	-48	-48	-49
Investigations.....	-427	-700	-800
Reports sold.....	-466	-600	-700
Manuals and publications sold.....	-213	-200	-200
Other.....	-42	-45	-45
Reimbursement for issue and redemption of Federal currency.....	-210	-210	-210
Investment income.....	-353	-400	-500
21.98 Unobligated balance available, start of year.....	-2,475	-3,237	-3,797
24.98 Unobligated balance available, end of year.....	3,237	3,797	4,297
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	16,320	16,535	18,149
70 Receipts and other offsets (items 11-17).....	-17,081	-17,094	-18,649
71 Obligations affecting expenditures.....	-761	-560	-500
72 Obligated balance, start of year.....	1,606	1,549	1,650
74 Obligated balance, end of year.....	-1,549	-1,650	-1,750
90 Expenditures (not identified under trust fund expenditures).....	-705	-660	-600
Cash transactions:			
93 Gross expenditures.....	16,376	16,434	18,049
94 Applicable receipts.....	-17,081	-17,094	-18,649

¹ Balances of selected resources are identified on the statement of financial condition.

The Office of the Comptroller of the Currency was created by act of Congress approved February 25, 1863 (12 Stat. 665), as an integral part of the national banking system. The Office finances its operations primarily by assessments from national banks.

The most important functions of the Comptroller of the Currency relate to the organization, examination, and liquidation of national banks. His approval is required by law in connection with the organization of new national banks, the conversion of State-chartered banks into national banks, and consolidations or mergers of national banks with national banks or of State banks with national banks where the continuing institution is a national bank. The establishment of branches by national banks also requires approval by the Comptroller.

The Office exercises general supervision over the operations of national banks. Each national bank is required to publish and file reports of condition not less than four times a year. National bank examiners examine each bank at least three times each 2 years for the purpose of determining the financial condition of national banks, the soundness of their operations, and their compliance with the requirements of the National Bank Act and other applicable statutes.

The estimates for calendar years 1964 and 1965 for costs and personnel have been prepared by the Bureau of the Budget.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
Supervision of national banks:			
Revenue.....	16,519	16,534	18,079
Expense.....	16,107	16,327	17,940
Net operating income, supervision of national banks program.....	412	207	139
Issue and redemption of Federal Reserve cur- rency:			
Revenue.....	210	210	210
Expense.....	209	209	209
Net operating income, issue and redemp- tion of Federal Reserve currency.....	1	1	1
Net nonoperating income:			
Investment income.....	353	350	360
Net income for the year.....	767	558	500
Analysis of retained earnings:			
Retained earnings, start of year.....	2,475	3,242	3,800
Retained earnings, end of year.....	3,242	3,800	4,300

Financial Condition (in thousands of dollars)

	Calendar year			
	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash on hand and on deposit.....	1,226	350	400	400
Accounts receivable.....	120	209	150	150
Investments in U.S. securities (book value).....	2,855	4,436	5,047	5,647
Investment in closed receivership trust funds.....	2,688	2,703	2,800	2,800
Prepaid expenses ¹	1	5	3	3
Fixed assets.....		385	400	400
Total assets.....	6,889	8,087	8,800	9,400
Liabilities:				
Current.....	1,726	1,758	1,800	1,900
Closed receivership trust funds.....	2,688	2,703	2,699	3,000
Total liabilities.....	4,414	4,461	4,499	4,900
Government equity:				
Retained earnings.....	2,475	3,627	4,302	4,500
Analysis of Government equity (in thousands of dollars)				
Unobligated balance.....	2,475	3,237	3,797	4,297
Invested capital and earnings.....	1	389	504	203

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
11.0 Personnel compensation.....	10,901	11,114	12,132
12.0 Personnel benefits.....	818	871	922
21.0 Travel and transportation of persons.....	3,270	2,868	3,171
23.0 Rent, communications, and utilities.....	309	716	725
24.0 Printing and reproduction.....	304	251	290
25.1 Other services.....	123	161	150
26.0 Supplies and materials.....	77	56	63
31.0 Equipment.....	114	100	47
92.0 Undistributed (redemption of Federal currency).....	400	400	650
Total costs.....	16,315	16,536	18,149
94.0 Change in selected resources.....	4	-2	
99.0 Total obligations.....	16,320	16,535	18,149

Personnel Summary

	Fiscal year		
	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	1,539	1,650	1,650
Full-time equivalent of other positions.....	1		

TREASURY DEPARTMENT—Continued

EXCHANGE STABILIZATION FUND

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded: Expense.....	3,291	4,022	4,082
Capital outlay, funded:			
Capital assets.....	171	28	18
Investment in gold, foreign currency, and foreign securities, net.....	94,161		
Total program costs, funded— obligations.....	97,623		
Financing:			
11 Administrative budget accounts: In- vestments.....	-5,178		
14 Non-Federal sources:			
Gold and exchange.....	-1,356		
Investments.....	-513		
Foreign balances.....	-4,005		
Miscellaneous.....	-11		
21.98 Unobligated balance available, start of year.....	-154,524		
24.98 Unobligated balance available, end of year.....	317,964		
Loan from U.S. Treasury.....	250,000		
Relation of obligations to expenditures:			
10 Total obligations.....	97,623		
70 Receipts and other offsets (items 11-17).....	-11,063		
71 Obligations affecting expenditures.....	86,560		
72.98 Receivables, in excess of obligations, start of year.....	-308		
74.98 Receivables in excess of obligations, end of year.....	534		
90 Net expenditures.....	86,786		
Cash transactions:			
Gross expenditures.....	97,388		
Applicable receipts.....	-10,602		

For the purpose of stabilizing the exchange value of the dollar, the Secretary of the Treasury is authorized to enter into stabilization agreements, and to deal in gold and foreign exchange and other instruments of credit and securities. An exchange stabilization fund, with a capital of \$200 million (derived from the increment resulting from the reduction in the weight of the gold dollar which took place in 1934) is authorized by law for this purpose (31 U.S.C. 822a). All earnings and interest accruing are paid into this fund and are available for the purposes thereof, including expenses.

The principal sources of the Fund's income have been the handling charge imposed on purchases and sales of gold for the account of the Fund, profits on foreign exchange transactions, and interest on investments held by the Fund. The income of the Fund has consistently exceeded its expenses; the cumulative income of the Fund from the time it began operations has been \$192.6 million and its expenses \$37.3 million, resulting in a net income through June 30, 1964, of \$155.2 million.

Liabilities of the Fund include a \$250 million borrowing by the Secretary from the International Monetary Fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue.....	11,063		
Expense.....	3,291	4,022	4,082
Net income for the year.....	7,772		
Analysis of retained earnings:			
Retained earnings, start of year.....	147,454		
Retained earnings, end of year.....	155,226		

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual
Assets:		
Treasury balance.....	1,069	366
U.S. securities (par).....	153,147	317,064
Gold.....	96,241	161,615
Foreign currency, net.....	88,958	75,668
Investment in foreign securities.....	7,696	49,773
Accounts receivable (including accrued premium or dis- count on U.S. securities).....	906	1,367
Capital assets, net.....	35	206
Total assets.....	348,052	606,059
Liabilities:		
Current.....	598	833
Loan payable.....		250,000
Government equity:		
Non-interest-bearing capital.....	200,000	200,000
Retained earnings.....	147,454	155,226
Total Government equity.....	347,454	355,226

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual
Unobligated balance.....	154,524	67,964
Invested capital and earnings.....	192,930	287,262
Total Government equity.....	347,454	355,226

Object Classification of Operating Expenditures (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.0 Personnel compensation.....	2,419	2,942	3,089
12.0 Personnel benefits.....	229	265	291
21.0 Travel.....	179	275	197
22.0 Transportation of things.....	27	21	21
23.0 Rent, communications, and utilities.....	71	70	70
26.0 Supplies and materials.....	31	28	28
31.0 Equipment.....	21	28	18
92.0 Undistributed.....	485	421	386
99.0 Total.....	3,462	4,050	4,100

Personnel Summary

	1964 actual	1965 estimate	1966 estimate
Total number of permanent positions.....	312	310	310
Full-time equivalent of other positions.....	6	5	4
Average number of all employees.....	266	295	305

OTHER INDEPENDENT AGENCIES

BOARD OF GOVERNORS, FEDERAL RESERVE SYSTEM

Program and Financing (in thousands of dollars)

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administrative and advisory.....	918	1,114	1,201
2. Economic research and statistics.....	2,163	2,722	2,675
3. Federal Reserve and member bank functions.....	1,343	1,192	1,217
4. Staff services.....	2,278	2,911	2,876
5. Defense planning.....	65	60	60
6. Employee retirement and insurance benefits.....	720	774	839
Total program costs, funded— obligations.....	7,487	8,773	8,868
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Assessments against Federal Reserve Banks.....	-7,573	-8,655	-8,690
Sale of publications and miscellaneous.....	-51	-52	-50
24.98 Unobligated balance available, start of year.....	-147	-284	-218
Unobligated balance available, end of year.....	284	218	90
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	7,487	8,773	8,868
70 Receipts and other offsets (items 11-17).....	-7,624	-8,707	-8,740
71 Obligations affecting expenditures.....	-137	66	128
72.98 Obligated balance, start of year.....	590	663	535
74.98 Obligated balance, end of year.....	-663	-535	-578
90 Expenditures (not identified under trust fund expenditures).....	-210	194	85
Cash transactions:			
93 Gross expenditures.....	7,412	8,903	8,825
94 Applicable receipts.....	-7,622	-8,709	-8,740

The Federal Reserve System operates under the provisions of the act of December 23, 1913, known as the Federal Reserve Act (38 Stat. 251), as amended.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve Banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from the assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
Board's operating program:			
Revenue.....	7,528	8,590	8,623
Expense.....	7,341	8,611	8,703
Excess of operating revenue over expense or expense over revenue.....	187	-21	-80
Nonoperating income or loss: Cafeteria opera- tions:			
Revenue.....	96	117	117
Expense.....	146	162	165
Net nonoperating loss.....	-50	-45	-48
Excess of total revenue over expense or expense over revenue.....	137	-66	-128
Analysis of retained earnings:			
Retained earnings, start of year.....	168	305	239
Retained earnings, end of year.....	305	239	111

Financial Condition (in thousands of dollars)

	Calendar year			
	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash in bank.....	737	947	753	668
Accounts receivable.....	12	14	12	12
Stockroom and cafeteria inventories, at cost.....	21	21	21	21
Land and improvements, at cost.....	793	793	793	793
Building, at cost.....	4,063	4,065	4,065	4,065
Furniture and equipment, at cost.....	666	758	1,207	1,314
Total assets.....	6,292	6,598	6,851	6,873
Liabilities:				
Current:				
Accounts payable and accrued expenses.....	388	448	310	350
Withheld taxes payable.....	214	229	237	240
Total liabilities.....	602	677	547	590
Equity:				
Invested capital.....	5,522	5,616	6,065	6,172
Retained earnings.....	168	305	239	111
Total equity.....	5,690	5,921	6,304	6,283
Total liabilities and equity.....	6,292	6,598	6,851	6,873

Analysis of Equity

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance.....	147	284	218	90
Invested capital and retained earnings.....	5,543	5,637	6,086	6,193
Total equity.....	5,690	5,921	6,304	6,283

Balance Sheet (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Computation of fund balances: Cash in bank.....	737	947	753	668
Obligated balances, net:				
Current liabilities.....	602	677	547	590
Accounts receivable, net.....	-12	-14	-12	-12
Obligated balance, net.....	590	663	535	578
Unobligated balance.....	147	284	218	90

OTHER INDEPENDENT AGENCIES—Continued

BOARD OF GOVERNORS, FEDERAL RESERVE SYSTEM—Continued

Object Classification (in thousands of dollars)

	Calendar year		
	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,786	5,286	5,699
11.3 Positions other than permanent.....	19	20	20
11.5 Other personnel compensation.....	56	49	67
Total personnel compensation.....	4,861	5,355	5,786
12.0 Personnel benefits.....	685	747	811
13.0 Benefits for former personnel.....	34	27	28
21.0 Travel and transportation of persons.....	324	310	322
22.0 Transportation of things.....	4	4	5
23.0 Rent, communications, and utilities.....	498	467	406
24.0 Printing and reproduction.....	355	343	395
25.1 Other services.....	229	350	563
25.2 Services of other agencies.....	296	588	327
26.0 Supplies and materials.....	87	99	97
31.0 Equipment.....	112	479	126
42.0 Insurance.....	2	4	2
99.0 Total costs—obligations.....	7,487	8,773	8,868

Personnel Summary

Total number of permanent positions.....	675	686	691
Full-time equivalent of other positions.....	7	7	7
Average number of all employees.....	622	625	630
Average GS grade (equivalent).....	7.1	7.1	7.1
Average GS salary (equivalent).....	\$6,875	\$7,580	\$7,600
Other positions:			
Average salary, official staff.....	\$17,850	\$20,390	\$20,895
Average salary, wage board.....	\$6,076	\$6,212	\$6,461

FARM CREDIT ADMINISTRATION

BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Operating expense.....	4,105	4,487	4,783
Interest expense.....	21,585	25,674	28,382
Other costs:			
Federal franchise tax.....	1,874	1,650	1,300
Dividends.....	331	300	300
Loss on sale of U.S. securities, net.....	147	50	-----
Total operating costs, funded.....	28,042	32,161	34,765
Capital outlay, funded:			
Loans made.....	1,139,814	1,123,000	1,184,132
Purchase of fixed assets.....	72	471	1,050
Total capital outlay, funded.....	1,139,886	1,123,471	1,185,182

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Program by activities—Continued			
Other:			
U.S. Government-owned capital stock retired.....	13,887	13,500	14,000
Privately-owned equities retired:			
Capital stock.....	18	1,046	3,828
Allocated surplus.....	7	-----	-----
Total other.....	13,912	14,546	17,828
Total program costs, funded.....	1,181,840	1,170,178	1,237,775
Change in selected resources ¹	5	7	-----
10 Total obligations.....	1,181,845	1,170,185	1,237,775
Financing:			
14 Receipts and reimbursements from Non-Federal sources:			
Agricultural financing program:			
Loans repaid.....	-1,082,054	-1,039,088	-1,126,732
Revenue and other receipts.....	-40,072	-43,359	-48,093
Proceeds from sale of fixed assets and other.....	-83	-----	-----
Sale of capital stock, private interest.....	-4,418	-6,300	-6,550
21.98 Unobligated balance available, start of year.....	-43,816	-43,998	-44,735
24.98 Unobligated balance available, end of year.....	43,998	44,735	45,335
67 Net increase from borrowings from public:			
Debentures and notes payable issued.....	1,789,410	1,636,000	1,764,000
Debentures and notes payable repaid.....	1,734,010	1,553,825	1,707,000
Net borrowings.....	55,400	82,175	57,000
Relation of obligations to expenditures:			
10 Total obligations.....	1,181,845	1,170,185	1,237,775
70 Receipts and other offsets (items 11-17).....	-1,126,627	-1,088,747	-1,181,375
71 Obligations affecting expenditures.....	55,218	81,438	56,400
72.98 Obligated balance, start of year.....	11,385	12,886	12,265
74.98 Obligated balance, end of year.....	-12,886	-12,265	-12,665
90 Expenditures.....	53,717	82,059	56,000
Cash transactions:			
93 Gross expenditures.....	1,179,295	1,169,595	1,236,675
94 Applicable receipts.....	-1,125,578	-1,087,537	-1,180,675
Net expenditures are distributed as follows:			
Identified under trust fund expenditures.....	37,092	78,959	51,000
Not identified under trust fund expenditures.....	-276	426	-----
Not included under trust fund expenditures.....	16,901	2,674	5,000

¹ Balances of selected resources are identified on the statement of financial condition.

The banks for cooperatives, of which there are 13, are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. During 1964, the banks extended credit totaling \$1,061 million. The funds to finance these loans are obtained from (1) sales of debentures to the public, (2) notes payable, and (3) their own capital. The debentures which the banks issue are not guaranteed by the U.S. Government either as to principal or interest. The banks' capital funds consist of capital stock owned by the U.S. Government, equities of borrowing cooperatives and retained earnings.

The Farm Credit Act of 1955 provides for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. At the time the 1955 act was passed the U.S. Government had an investment in the banks of \$150 million. By June 30, 1964, this investment had been reduced to \$67 million while the equities of borrowing cooperatives had reached nearly \$114 million. It is expected that additional repayments of Government capital of \$13,500 thousand and \$14 million will be made in 1965 and 1966, respectively.

All expenses, including administrative costs, are paid from the banks' own resources and thus in no way do they affect the Budget of the United States.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Agricultural financing program:			
Revenue.....	40,061	43,359	48,093
Expense.....	27,359	32,031	35,115
Net operating income.....	12,702	11,328	12,978
Nonoperating income or loss:			
Net loss on sale of U.S. securities.....	-147	-50	
Other gains or losses.....	-41		
Net nonoperating loss.....	-188	-50	
Net income for the year.....	12,514	11,278	12,978
Analysis of retained earnings:			
Retained earnings, start of year.....	107,752	109,976	111,976
Federal franchise tax.....	-1,874	-1,650	-1,300
Dividends.....	-331	-300	-300
Patronage refunds.....	-8,085	-7,328	-8,978
Allocated surplus revolved into capital stock.....			-300
Retained earnings, end of year.....	109,976	111,976	114,076

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash with Treasury and in banks.....	12,150	12,426	12,000	12,000
U.S. securities (par).....	43,051	44,459	45,000	46,000
Loans receivable, net.....	693,859	749,671	831,500	886,950
Accounts and notes receivable.....	9,541	10,589	11,800	12,500
Acquired security or collateral, net.....	63	38	250	250
Fixed assets, net.....	59	129	600	1,650
Deferred charges ¹	329	344	350	350
Other current assets ¹	74	64	65	65
Total assets.....	759,126	817,720	901,565	959,765

Financial Condition (in thousands of dollars)—Continued

	1963 actual	1964 actual	1965 estimate	1966 estimate
Liabilities:				
Current liabilities.....	20,926	23,476	24,065	25,165
Debentures outstanding.....	459,000	497,500	577,000	629,000
Notes payable.....	10,425	27,325	30,000	35,000
Total liabilities.....	490,351	548,301	631,065	689,165
Net equity:				
Privately owned equity:				
Capital stock.....	80,112	92,419	105,000	117,000
Earned surplus (retained earnings):				
Surplus allocated to patrons.....	19,641	21,865	23,865	25,965
Surplus—reserved.....	40,518	51,072	56,575	64,933
Total privately owned equity.....	140,271	165,356	185,440	207,898
Government equity:				
Capital stock.....	80,911	67,024	53,524	39,524
Surplus—reserved (retained earnings).....	47,593	37,039	31,536	23,178
Total Government equity.....	128,504	104,063	85,060	62,702
Total net equity.....	268,775	269,419	270,500	270,600
Total liabilities and net equity.....	759,126	817,720	901,565	959,765

Analysis of net equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	43,816	43,998	44,735	45,335
Invested capital and earnings, net.....	224,959	225,421	225,765	225,265
Total net equity.....	268,775	269,419	270,500	270,600

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	2,291	2,469	2,619
21.0 Travel and transportation of persons.....	199	232	270
32.0 Lands and structures.....	72	471	1,050
33.0 Investments and loans.....	1,139,814	1,123,000	1,184,132
43.0 Interest and dividends.....	21,916	25,974	28,682
92.0 Undistributed:			
Operating expenses.....	1,615	1,786	1,894
Federal franchise tax.....	1,874	1,650	1,300
Loss on sale of securities.....	147	50	
Capital stock and surplus retired.....	13,912	14,546	17,828
Total costs, funded.....	1,181,840	1,170,178	1,237,775
94.0 Change in selected resources.....	5	7	
99.0 Total obligations.....	1,181,845	1,170,185	1,237,775

Personnel Summary

NON-FEDERAL EMPLOYEES			
	1963 actual	1964 actual	1965 estimate
Average number of all permanent employees.....	257	275	278
Average salary.....	\$8,917	\$8,981	\$9,421

OTHER INDEPENDENT AGENCIES—Continued

FARM CREDIT ADMINISTRATION—Continued

FEDERAL INTERMEDIATE CREDIT BANKS

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Operating expense.....	5,602	6,135	6,483
Interest expense.....	79,637	93,382	101,847
Other costs:			
Federal franchise tax.....	3,093	3,401	3,619
Loss on sale of U.S. securities, net.....	191	13	-----
Miscellaneous.....	7	41	-----
Total operating costs, funded.....	88,530	102,972	111,949
Capital outlay, funded:			
Loans made.....	4,968,833	5,065,156	5,478,301
Purchase of fixed assets.....	301	-----	-----
Total capital outlay.....	4,969,134	5,065,156	5,478,301
Other: Borrowers' equities retired.....	20	-----	-----
Total program costs, funded.....	5,057,684	5,168,128	5,590,250
Change in selected resources ¹	97	152	101
10 Total obligations.....	5,057,781	5,168,280	5,590,351
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Loans repaid.....	-4,754,515	-4,831,047	-5,229,416
Revenue and other receipts.....	-102,827	-118,366	-128,960
Capital advances from Treasury.....	-5,600	-7,000	-----
21.98 Unobligated balance available, start of year.....	-122,570	-124,245	-123,578
24.98 Unobligated balance available, end of year.....	124,245	123,578	122,653
40 Net increase from borrowings from public:			
Debentures and notes payable issued.....	3,456,161	3,738,700	4,051,450
Debentures and notes payable repaid.....	3,259,651	3,527,500	3,820,400
Net borrowings.....	196,514	211,200	231,050
Relation of obligations to expenditures:			
10 Total obligations.....	5,057,781	5,168,280	5,590,351
70 Receipts and other offsets (items 11-17).....	-4,862,942	-4,956,413	-5,358,376
71 Obligations affecting expenditures.....	194,839	211,867	231,975
72.98 Obligated balance, start of year.....	-160	-299	200
74.98 Obligated balance, end of year.....	299	-200	-----
90 Expenditures.....	194,978	211,368	232,175
Cash transactions:			
93 Gross expenditures: Expenditures excluding supplemental.....	5,049,318	5,161,128	5,586,051
94 Applicable receipts.....	-4,854,340	-4,949,760	-5,353,876

Program and Financing (in thousands of dollars)—Continued

	1964 actual	1965 estimate	1966 estimate
Net expenditures are distributed as follows:			
Identified under trust fund expenditures.....	182,203	207,578	228,050
Not identified under trust fund expenditures.....	-1,605	-510	1,125
Not included under trust fund expenditures.....	14,380	4,300	3,000

¹ Balances of selected resources are identified in the statement of financial condition.

The Federal intermediate credit banks, of which there are 12, are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services. During the fiscal year 1964, the banks extended credit totaling \$4.7 billion.

The banks' lending funds are obtained primarily from the sale of debentures to the public and from their own capital funds. The debentures are not guaranteed by the U.S. Government either as to principal or interest.

The banks were originally wholly-owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks became mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. However, because of the increased credit demands placed upon the Federal intermediate credit banks, it has been necessary for the Government to invest additional capital in the banks in order to keep the debt-to-capital ratios within the 10 to 1 maximum permitted by law. At June 30, 1964, the U.S. Government's investment in the capital stock of the banks was \$120 million and that of private interests was \$60 million.

All expenses, including administrative costs, are paid from the banks' own resources and thus in no way affect the Budget of the United States.

The Farm Credit Administration expects to transmit to Congress in January 1965 proposed legislation which, among other things, will broaden the legal maximum debt-to-capital ratios of the banks. Assuming no drastic changes in agricultural conditions, enactment of this legislation will make it unnecessary for the banks to draw on the Short-Term Credit Investment Fund for additional purchases of their capital stock after 1965. The estimates for 1966 were prepared on this basis.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
Agricultural financing program:			
Revenue.....	102,813	118,366	128,960
Expense.....	85,250	99,517	108,330
Net operating income, agricultural financing program.....	17,563	18,849	20,630
Nonoperating income or loss:			
Net loss on sale of U.S. securities.....	-191	-13	-----
Other.....	61	-41	10
Net nonoperating income or loss.....	-130	-54	10
Net income for the year.....	17,433	18,795	20,640
Analysis of retained earnings:			
Retained earnings, start of year.....	79,101	83,460	88,160
Federal franchise tax.....	-3,093	-3,401	-3,619
Patronage refunds.....	-9,981	-10,694	-11,860
Retained earnings, end of year.....	83,460	88,160	93,321

Financial Condition (in thousands of dollars)				
	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Treasury balance.....	11,026	12,615	13,125	12,000
U.S. securities (par).....	111,384	111,331	110,653	110,653
Loans and discounts.....	2,292,962	2,507,279	2,741,388	2,990,283
Accounts and notes receivable.....	34,245	42,847	49,500	54,000
Fixed assets, net.....	29	374	374	374
Deferred charges ¹	1,090	1,181	1,300	1,400
Other current assets ¹	136	142	175	175
Total assets.....	2,450,872	2,675,769	2,916,515	3,168,885
Liabilities:				
Current liabilities.....	34,085	42,548	49,700	54,000
Debentures outstanding.....	2,133,355	2,315,494	2,522,394	2,750,444
Notes payable.....	39,450	53,825	58,125	61,125
Total liabilities.....	2,206,890	2,411,867	2,630,219	2,865,569
Net equity:				
Privately owned equity:				
Capital stock.....	49,891	59,853	70,547	82,407
Earned surplus (retained earnings):				
Legal reserve.....	16,035	20,393	25,093	30,253
Surplus—reserved.....	19,084	20,919	22,458	24,747
Total privately owned equity.....	85,010	101,165	118,098	137,407
Government equity:				
Capital stock.....	114,989	120,589	127,589	127,589
Surplus—reserved (retained earnings).....	43,983	42,147	40,609	38,320
Total Government equity.....	158,972	162,736	168,198	165,909
Total net equity.....	243,982	263,902	286,296	303,316
Total liabilities and net equity.....	2,450,872	2,675,769	2,916,515	3,168,885

Analysis of Net Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	122,570	124,245	123,578	122,653
Invested capital and earnings, net.....	121,412	139,657	162,718	180,663
Total net equity.....	243,982	263,902	286,296	303,316

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
	1964 actual	1965 estimate	1966 estimate
11.1 Personnel compensation: Permanent positions.....	3,138	3,580	3,760
21.0 Travel and transportation of persons.....	307	354	399
32.0 Lands and structures.....	301	-----	-----
33.0 Investments and loans.....	4,968,833	5,065,156	5,478,301
43.0 Interest and dividends.....	79,637	93,382	101,847
92.0 Undistributed:			
Operating expenses.....	2,157	2,201	2,324
Federal franchise tax.....	3,093	3,401	3,619
Loss on sale of securities.....	191	13	-----
Borrowers' equities retired.....	20	-----	-----
Miscellaneous.....	7	41	-----
Total costs, funded.....	5,057,684	5,168,128	5,590,250
94.0 Change in selected resources.....	97	152	101
99.0 Total obligations.....	5,057,781	5,168,280	5,590,351

Personnel Summary

NON-FEDERAL EMPLOYEES			
	1964 actual	1965 estimate	1966 estimate
Average number of all employees.....	428	449	449
Average salary.....	\$7,333	\$7,974	\$8,375

FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Program by activities:			
Operating costs, funded:			
Administrative and operating expenses.....	14,318	16,364	17,864
Expenses incurred in protecting depositors in insured banks.....	270	¹ 213	⁽¹⁾
Total operating costs, funded.....	14,588	¹ 16,577	¹ 17,864
Capital outlay, funded:			
Claims paid depositors in insured banks.....	17,200	¹ 9,185	⁽¹⁾
Other assets acquired in protecting depositors in insured banks.....	10	⁽¹⁾	⁽¹⁾
Additions to fixed assets.....	256	⁽¹⁾	⁽¹⁾
Total capital outlay, funded.....	17,466	¹ 9,185	⁽¹⁾
Total program costs, funded.....	32,054	25,762	17,864
Changes in selected resources ²	-17	-----	-----
Total obligations.....	32,037	25,762	17,864
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Repayments of loans to protect depositors.....	-27	-----	-----
Recoveries on claims paid depositors in insured banks.....	-10,887	-2,520	-2,520
Recoveries on other assets acquired in protecting depositors in insured banks.....	-212	-----	-----
Insurance assessments and other revenue.....	-87,101	-95,690	-102,367
Interest on U.S. securities.....	-102,600	-104,560	-109,802

¹ No provision is made in this report for disbursements which might be made by reason of additional bank closings after September 30, 1964 (the date on which this report was prepared), because there is no sound basis for predicting which banks, if any, will close in the future.

² Balances of selected resources are identified on the statement of financial condition.

OTHER INDEPENDENT AGENCIES—Continued**FEDERAL DEPOSIT INSURANCE CORPORATION—Con.****Program and Financing (in thousands of dollars)—Continued**

	1964 actual	1965 estimate	1966 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....	-2,569,250	-2,738,040	-2,915,048
24.98 Unobligated balance available, end of year.....	2,738,040	2,915,048	3,111,873
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	32,037	25,762	17,864
70 Receipts and other offsets (items 11-17).....	-200,827	-202,770	-214,689
71 Obligations affecting expenditures.....	-168,790	-177,008	-196,825
72.98 Obligated balance, start of year.....	186,172	203,028	219,543
74.98 Obligated balance, end of year.....	-203,028	-219,543	-235,088
90 Expenditures.....	-185,646	-193,523	-212,370
Cash transactions:			
Gross expenditures.....	17,073	9,247	2,319
Applicable receipts.....	-202,719	-202,770	-214,689
Expenditures.....	-185,646	-193,523	-212,370
Net expenditures are distributed as follows:			
Identified under trust fund expenditures.....	-182,866	-194,000	-212,000
Not identified under trust fund expenditures.....	-2,780	477	-370

In order to protect depositors in insured banks, the Federal Deposit Insurance Corporation is authorized to insure such depositors in the maximum amount of \$10 thousand; to examine all insured banks not members of the Federal Reserve System and, in certain situations for insurance purposes, to examine national and State chartered banks which are members of the Federal Reserve System; to participate in the regulation of mergers involving insured banks; and to promulgate and enforce rules and regulations relating to the supervision of insured banks, the withdrawal of deposit insurance, and other regulatory and supervisory matters consistent with its responsibility as insurer.

The income of the Corporation is derived principally from insurance assessments paid by insured banks and interest on investments in U.S. Government securities. No funds derived from taxes or Federal appropriations are allocated to or used by the Corporation. There is no capital stock outstanding. The Corporation is authorized to borrow from the United States Treasury and the Secretary of the Treasury is authorized and directed to loan to the Corporation, on such terms as may be fixed by the Corporation and the Secretary, not to exceed \$3 billion outstanding when, in the judgment of the Board of Directors of the Corporation, such funds are required for insurance purposes (see schedule in part I of the appendix). No borrowings under this authorization have been made to date and none are anticipated in 1965 or 1966.

The deposit insurance fund, representing the accumulated net income of the Corporation, is reserved for the payment of insured deposits and for the payment of its operating and insurance expenses. The estimates shown for 1965 and 1966 in these statements make no provision for losses or expenses which might be incurred by reason of the closing of any bank after Sept. 30, 1964 (the date on which these reports were prepared) because there is no basis for predicting which, if any, insured banks will close in the future.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1964 actual	1965 estimate	1966 estimate
Revenue:			
Interest on U.S. securities.....	102,600	104,560	109,802
Insurance assessments.....	87,038	95,690	102,367
Other.....	63		
Total revenue.....	189,701	200,250	212,169
Expenses:			
Administrative and operating expenses.....	14,451	16,500	18,000
Expenses incurred in protecting depositors in insured banks.....	1,624	1 2,736	(1)
Total expenses.....	16,075	119,236	1 18,000
Analysis of retained earnings (reserved):			
Net income for the year.....	173,626	181,014	194,169
Retained earnings, start of year.....	2,582,868	2,756,494	2,937,508
Retained earnings, end of year.....	2,756,494	2,937,508	3,131,677

¹ No provision is made in this report for expenses which might be incurred by reason of additional bank closings after Sept. 30, 1964 (the date on which this report was prepared), because there is no sound basis for predicting which, if any, insured banks will close in the future.

Financial Condition (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:				
Cash in banks and on hand.....	1,059	3,839	3,362	3,732
Investments in U.S. securities (at par).....	2,754,363	2,937,229	3,131,229	3,343,229
Accounts receivable.....	10,779	8,887	8,887	8,887
Materials and supplies ¹	60	42	42	42
Loans receivable (net).....	26	2	2	2
Fixed assets—office building (net).....	8,188	8,311	8,175	8,039
Deferred and undistributed charges ¹	20	21	21	21
Other assets—assets acquired, other than loans, in receivership and deposit assumption transactions (net).....	5,324	10,078	14,220	11,700
Total assets.....	2,779,819	2,968,409	3,165,938	3,375,652
Liabilities:				
Current.....	196,951	211,915	228,430	243,975
Government equity:				
Retained earnings (reserved) ²	2,582,868	2,756,494	2,937,508	3,131,677
Total liabilities and equity.....	2,779,819	2,968,409	3,165,938	3,375,652

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 actual	1965 estimate	1966 estimate
Unobligated balance.....	2,569,250	2,738,040	2,915,048	3,111,873
Invested capital and earnings.....	13,618	18,454	22,460	19,804
Total Government equity.....	2,582,868	2,756,494	2,937,508	3,131,677

¹ The changes in these items are reflected on the program and financing schedule.
² Represents the Deposit Insurance Fund reserved for the payment of insurance losses and administrative and other expenses.

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
	1964 actual	1965 estimate	1966 estimate		1964 actual	1965 estimate	1966 estimate
Personnel compensation:				94.0	Changes in selected resources.....	-17	
11.1 Permanent positions.....	9,892	10,854	11,779	99.0	Total obligations.....	32,037	125,762
11.3 Positions other than permanent.....		20	20				117,864
Total personnel compensation.....	9,892	10,874	11,799	Personnel Summary			
12.0 Personnel benefits.....	759	825	950	Total number of permanent positions.....	1,370	1,450	1,450
21.0 Travel expenses.....	2,535	3,000	3,500	Full-time equivalent of other positions.....		5	5
23.0 Rent, communications, and utilities.....	452	500	550	Average number of all employees.....	1,223	1,300	1,350
24.0 Printing and reproduction.....	78	100	100	Average GS grade.....	8.4	8.6	9.0
25.1 Other services.....	728	800	850	Average GS salary.....	\$8,088	\$8,364	\$8,740
26.0 Supplies and material.....	59	65	65				
31.0 Equipment.....	71	200	50				
42.0 Insurance claims and other disbursements to protect depositors.....	17,480	19,398	(¹)				
Total costs, funded.....	32,054	25,762	17,864				

¹ No provision is made in this report for disbursements which might be made by reason of additional bank closings after Sept. 30, 1964 (the date on which this report was prepared), because there is no sound basis for predicting which banks, if any, will close in the future.

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